IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee

AN ACT making appropriations for the support of government

STATE OPERATIONS BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

1. Section 1. a) The several amounts specified in this chapter for state operations, or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as hereinafter provided, to the respective public officers and for the several purposes specified.

EXPLANATION--Matter in italics (underscored) is new; matter in brackets [—] is old law to be omitted.

LBD12650-11-2
b) Where applicable, appropriations made by this chapter for expenditures from federal grants for state operations may be allocated for spending from federal grants for any grant period beginning, during, or prior to, the state fiscal year beginning on April 1, 2022.

c) The several amounts named herein, or so much thereof as shall be sufficient to accomplish the purpose designated, being the undisbursed and/or unexpended balances of the prior year's appropriations, are hereby reappropriated from the same funds and made available for the same purposes as the prior year's appropriations, unless herein amended, for the fiscal year beginning April 1, 2022. Certain reappropriations in this chapter are shown using abbreviated text, with three leader dots (an ellipsis) followed by three spaces (... ) used to indicate where existing law that is being continued is not shown. However, unless a change is clearly indicated by the use of brackets [ - ] for deletions and underscores for additions, the purposes, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appropriated.

For the purpose of complying with the state finance law, the year, chapter and section of the last act reappropriating a former original appropriation or any part thereof is, unless otherwise indicated, chapter 50, section 1, of the laws of 2021.

d) No moneys appropriated by this chapter shall be available for payment until a certificate of approval has been issued by the director of the budget, who shall file such certificate with the department of audit and control, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee.

e) Notwithstanding any provision of law to the contrary, for purposes of any appropriation made by this chapter which authorizes spending in an amount net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances, "refunds" shall mean funds received to the state resulting from the overpayment of monies, "rebates" shall mean funds received to the state resulting from a return of a full or partial amount previously paid, as for goods or services, serving as a reduction, discount or rebate to the original payment amount, "reimbursements" shall mean funds received to the state as repayment in an equivalent amount for goods or services, including but not limited to personal service costs, incurred by the state in the first instance being provided to a third party for their benefit and partially or in full financed by such third party, "credit" shall mean monies made available to the state that reduce the amount owed to a third party, including but not limited to billing errors, rebates, and prior overpayments, "repayment" shall mean the return of monies as pay back for expenses incurred, and "disallowance" shall mean monies made available to the state that were not allowed or accepted officially by the intended recipient, based on a determination the payment is not acceptable and/or valid. When the office of the state comptroller receives any such refunds, rebates, reimbursements, credits, repayments, and/or disallowances, he or she shall credit the refunded, rebated, reimbursed, credited, repaid, and disallowed amount back to the original appropriation and reduce expenditures in the year which such credit is received regardless of the timing of the initial expenditure.

f) Notwithstanding any provision of law to the contrary, upon enactment of this chapter of the laws of 2022 containing the state operations budget bill for the state fiscal year 2022-2023, all appropriations and reappropriations contained in chapter 50 of the laws of 2021, which
would otherwise lapse by operation of law on March 31, 2023 are hereby repealed.

g) The appropriations contained in this chapter shall be available for the fiscal year beginning on April 1, 2022.
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Program</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>6,189,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>0</td>
<td>700,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>6,189,000</td>
<td>700,000</td>
</tr>
</tbody>
</table>

**SCHEDULE**

<table>
<thead>
<tr>
<th>Program</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>ADMINISTRATION PROGRAM</td>
<td>6,189,000</td>
</tr>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>5,077,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>100,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>88,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>37,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>478,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>409,000</td>
</tr>
</tbody>
</table>
1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 APA-Wetlands Mapping Account - 25327

5 By chapter 50, section 1, of the laws of 2017:
6 For services and expenses including wetlands mapping within the
7 Adirondack Park (10002).
8 Nonpersonal service (57050) ... 200,000 ................ (re. $200,000)

9 By chapter 50, section 1, of the laws of 2016:
10 For services and expenses including wetlands mapping within the
11 Adirondack Park (10002).
12 Nonpersonal service (57050) ... 500,000 ................ (re. $500,000)
OFFICE FOR THE AGING
STATE OPERATIONS  2022-23

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>2,714,400</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>9,754,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>250,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>100,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>12,818,400</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM ............... 12,818,400

General Fund
State Purposes Account - 10050

For services and expenses related to the administration and grants management program (10310).

<table>
<thead>
<tr>
<th>Supplies and materials (57000)</th>
<th>42,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Travel (54000)</td>
<td>30,100</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>54,100</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>8,200</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>2,714,400</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal
Federal Health and Human Services Fund
FHHS State Operations Account - 25177

For programs provided under the titles of the federal older Americans act and other health and human services programs (10311).

<table>
<thead>
<tr>
<th>Supplies and materials (57050)</th>
<th>1,739,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>8,161,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Office for the Aging Federal Grants Account - 25300
For services and expenses related to the provision of aging services programs (10877).  

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>960,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>240,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,200,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal  
Senior Community Service Employment Account - 25444  

For the senior community service employment program provided under title V of the federal older Americans act (10314).  

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>343,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>50,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>393,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other  
Combined Expendable Trust Fund  
Aging Grants and Bequest Account - 20196  

For services and expenses of the state office for the aging (10310).  

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>50,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>50,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>150,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>250,000</td>
</tr>
</tbody>
</table>

Enterprise Funds  
Aging Enterprises Account - 50303  

For services and expenses related to video and other media (10310).  

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>100,000</td>
</tr>
<tr>
<td>Year</td>
<td>For Programs Provided Under the Titles of the Federal Older Americans Act and Other Health and Human Services Programs (10311)</td>
</tr>
<tr>
<td>------</td>
<td>---------------------------------------------------------------------------------------------------------------</td>
</tr>
<tr>
<td>2022</td>
<td>Personal service (50000) ... 6,422,000 ............... (re. $6,167,694)</td>
</tr>
<tr>
<td></td>
<td>Nonpersonal service (57050) ... 1,739,000 ................ (re. $1,267,190)</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Year</th>
<th>For Programs Provided Under the Titles of the Federal Older Americans Act and Other Health and Human Services Programs (10311)</th>
</tr>
</thead>
<tbody>
<tr>
<td>2021</td>
<td>Personal service (50000) ... 6,422,000 ............... (re. $2,945,627)</td>
</tr>
<tr>
<td></td>
<td>Nonpersonal service (57050) ... 1,739,000 ................ (re. $1,101,627)</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Year</th>
<th>For Programs Provided Under the Titles of the Federal Older Americans Act and Other Health and Human Services Programs (10311)</th>
</tr>
</thead>
<tbody>
<tr>
<td>2020</td>
<td>Personal service (50000) ... 6,422,000 ............... (re. $1,212,867)</td>
</tr>
<tr>
<td></td>
<td>Nonpersonal service (57050) ... 1,739,000 ................ (re. $617,312)</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Year</th>
<th>For Programs Provided Under the Titles of the Federal Older Americans Act and Other Health and Human Services Programs (10311)</th>
</tr>
</thead>
<tbody>
<tr>
<td>2019</td>
<td>Personal service (50000) ... 343,000 ...................... (re. $274,950)</td>
</tr>
<tr>
<td></td>
<td>Nonpersonal service (57050) ... 50,000 ........................ (re. $44,148)</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Year</th>
<th>For Programs Provided Under the Titles of the Federal Older Americans Act and Other Health and Human Services Programs (10311)</th>
</tr>
</thead>
<tbody>
<tr>
<td>2020</td>
<td>Personal service (50000) ... 343,000 ...................... (re. $80,694)</td>
</tr>
<tr>
<td></td>
<td>Nonpersonal service (57050) ... 50,000 ........................ (re. $49,787)</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Year</th>
<th>For Programs Provided Under the Titles of the Federal Older Americans Act and Other Health and Human Services Programs (10311)</th>
</tr>
</thead>
<tbody>
<tr>
<td>2019</td>
<td>Personal service (50000) ... 343,000 ...................... (re. $84,772)</td>
</tr>
<tr>
<td></td>
<td>Nonpersonal service (57050) ... 50,000 ........................ (re. $16,285)</td>
</tr>
</tbody>
</table>
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>51,525,000</td>
<td>43,626,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>70,057,000</td>
<td>82,755,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>23,819,000</td>
<td>38,565,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>28,782,000</td>
<td>58,246,000</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>1,836,000</td>
<td>0</td>
</tr>
<tr>
<td>Total</td>
<td>176,019,000</td>
<td>223,192,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM .................................................. 11,667,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) .................. 9,114,000
Temporary service (50200) .......................... 62,000
Holiday/overtime compensation (50300) ............ 46,000
Supplies and materials (57000) .................... 186,000
Travel (54000) ..................................... 247,000
Contractual services (51000) ...................... 1,974,000
Equipment (56000) ................................ 38,000

AGRICULTURAL BUSINESS SERVICES PROGRAM ............ 97,209,000

General Fund
State Purposes Account - 10050

For services and expenses related to the agricultural business services program.
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2022-23

1 Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (10901).

11 Personal service--regular (50100) ............. 17,299,000
12 Temporary service (50200) ........................ 610,000
13 Holiday/overtime compensation (50300) ............. 62,000
14 Supplies and materials (57000) ................... 650,000
15 Travel (54000) ................................... 195,000
16 Contractual services (51000) ................... 1,922,000
17 Equipment (56000) ................................. 19,000

-----------
19 Program account subtotal .................. 20,757,000
20

21 Special Revenue Funds - Federal
22 Federal USDA-Food and Nutrition Services Fund
23 Federal Food and Nutrition Services Account - 25021

24 For services and expenses related to federal
food and nutrition services including
suballocation to other state departments
and agencies. Notwithstanding section 51
of the state finance law and any other
provision of law to the contrary, the
funds appropriated herein may be increased
or decreased by transfer between state
operations and aid to localities and
from/to appropriations for any prior or
subsequent grant period within the same
federal fund/program to accomplish the
intent of this appropriation, as long as
such corresponding prior/subsequent grant
periods within such appropriations have
been reappropriated as necessary (10911).

40 Personal service (50000) ......................... 763,000
41 Nonpersonal service (57050) ........................ 44,972,000
42 Fringe benefits (60090) .......................... 477,000
43 Indirect costs (58850) ............................. 1,291,000

-----------
45 Program account subtotal .................. 47,503,000

46

47 Special Revenue Funds - Federal
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2022-23

1 Federal USDA-Food and Nutrition Services Fund
2 Miscellaneous Federal Operating Grants Account - 25006

3 For services and expenses related to federal
4 operating grants including suballocation
5 to other state departments and agencies.
6 Notwithstanding section 51 of the state
7 finance law and any other provision of law
8 to the contrary, the funds appropriated
9 herein may be increased or decreased by
10 transfer from/to appropriations for any
11 prior or subsequent grant period within
12 the same federal fund/program and between
13 state operations and aid to localities to
14 accomplish the intent of this appropri-
15 ation, as long as such corresponding
16 prior/subsequent grant periods within such
17 appropriations have been reappropriated as
18 necessary (10912).

19 Personal service (50000) ....................... 1,635,000
20 Nonpersonal service (57050) .................... 9,550,000
21 Fringe benefits (60090) ........................ 1,023,000
22 Indirect costs (58850) ......................... 1,793,000

23 -------------------------------------------
24 Program account subtotal .................. 14,001,000

25 -------------------------------------------

26 Special Revenue Funds - Other
27 Combined Expendable Trust Fund
28 Miscellaneous Gifts Account - 20105

29 For services and expenses related to the
30 agricultural business services program
31 (10901).

32 Contractual services (51000) ....................... 500,000
33 -------------------------------------------
34 Program account subtotal .................. 500,000
35 -------------------------------------------

36 Special Revenue Funds - Other
37 Miscellaneous Special Revenue Fund
38 Animal Population Control Account - 22118

39 Notwithstanding any other provision of law
40 to the contrary, the director of the budg-
41 et is hereby authorized to transfer up to
42 $1,000,000 to local assistance for the
43 purpose of providing funding to a not for
44 profit entity chosen to administer a state
45 animal population control program pursuant
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2022-23

1 to section 117-a of the agriculture and markets law, and for the purpose of providing funding to the city of New York equal to the amount of spay/neuter revenues remitted to this account from such city, as determined by the commissioner of agriculture and markets (10901).

Contractual services (51000) ...................... 1,000,000

Program account subtotal .......................... 1,000,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Pet Dealer License Account - 22137

For services and expenses related to the agricultural business services program (10901).

Personal service—regular (50100) .................. 52,000
Supplies and materials (57000) ..................... 10,000
Travel (54000) ........................................ 12,000
Contractual services (51000) ......................... 12,000
Fringe benefits (60000) ............................... 33,000
Indirect costs (58800) ................................. 3,000

Program account subtotal ........................... 122,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Plant Industry Account - 22029

For services and expenses including liabilities incurred prior to April 1, 2022 (10901).

Personal service—regular (50100) .................. 846,000
Temporary service (50200) ............................ 8,000
Holiday/overtime compensation (50300) ............ 6,000
Supplies and materials (57000) ..................... 145,000
Travel (54000) ........................................ 70,000
Contractual services (51000) ......................... 322,000
Equipment (56000) .................................... 6,000
Fringe benefits (60000) ............................... 507,000
Indirect costs (58800) ................................. 29,000

Program account subtotal ........................... 1,939,000
Notwithstanding any other provision of law to the contrary, direct and indirect expenses relating to the department of agriculture and markets' participation in general ratemaking proceedings pursuant to section 65 of the public service law or certification proceedings pursuant to articles 7 or 10 of the public service law or permits issued pursuant to section 94-c of executive law, shall be deemed expenses of the department of public service within the meaning of section 18-a of the public service law (10901).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>262,000</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>5,000</td>
</tr>
<tr>
<td>Travel</td>
<td>10,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>5,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>164,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>3,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>449,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the agricultural business services program (10901).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>1,079,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>74,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>15,000</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>1,404,000</td>
</tr>
<tr>
<td>Travel</td>
<td>339,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>4,449,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>878,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>821,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>43,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>9,102,000</td>
</tr>
</tbody>
</table>

Fiduciary Funds

Agriculture Producers' Security Fund
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Agriculture Producers' Security Fund Account - 66001</strong></td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the agriculture producers' security fund account pursuant to article 20 of the agriculture and markets law. Notwithstanding any other provision of law to the contrary, this appropriation may be used to support the expenses of administering this fund up to the amount of the actual costs incurred for such purpose (10901).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>103,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td></td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>1,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>133,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>26,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>77,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>80,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>54,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>4,000</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>488,000</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Milk Producers' Security Fund</strong></td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the milk producers' security fund account pursuant to section 258-b of the agriculture and markets law. Notwithstanding any other provision of law to the contrary, this appropriation may be used to support the expenses of administering this fund up to the amount of the actual costs incurred for such purpose (10901).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>254,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
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</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>4,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>877,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>146,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>12,000</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,348,000</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>CONSUMER FOOD SERVICES PROGRAM</strong></td>
<td>38,361,000</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
</tbody>
</table>
For services and expenses related to the consumer food services program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (10910).

Personal service--regular (50100) ............. 14,566,000
Temporary service (50200) ......................... 302,000
Holiday/overtime compensation (50300) .......... 563,000
Supplies and materials (57000) ................... 539,000
Travel (54000) .................................... 240,000
Contractual services (51000) ...................... 2,885,000
Equipment (56000) .................................. 6,000

Program account subtotal .................. 19,101,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25125

For services and expenses related to federal health and human services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10910).

Personal service (50000) ....................... 1,372,000
Nonpersonal service (57050) ....................... 750,000
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Fringe benefits (60090)</td>
<td>860,000</td>
</tr>
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<td>2</td>
<td>Indirect costs (58850)</td>
<td>518,000</td>
</tr>
<tr>
<td>3</td>
<td>Program account subtotal</td>
<td>3,500,000</td>
</tr>
<tr>
<td>4</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Federal USDA-Food and Nutrition Services Fund</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Food Monitoring Program Account - 25006</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>For services and expenses related to food including suballocation to other state departments</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>and agencies, including but not limited to pesticide residue monitoring and microbiological</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>data collection. Notwithstanding section 51 of the state finance law and any other provision</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>of law to the contrary, the funds appropriated herein may be increased or decreased by</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>transfer from/to appropriations for any prior or subsequent grant period within the same</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>federal fund/program and between state operations and aid to localities to accomplish the</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>intent of this appropriation, as long as such corresponding prior/subsequent grant periods</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>within such appropriations have been reapportioned as necessary (11488).</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Personal service (50000)</td>
<td>2,375,000</td>
</tr>
<tr>
<td>16</td>
<td>Nonpersonal service (57050)</td>
<td>2,021,000</td>
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<tr>
<td>17</td>
<td>Fringe benefits (60090)</td>
<td>606,000</td>
</tr>
<tr>
<td>18</td>
<td>Indirect costs (58850)</td>
<td>51,000</td>
</tr>
<tr>
<td>19</td>
<td>Program account subtotal</td>
<td>5,053,000</td>
</tr>
<tr>
<td>20</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>Clean Air Fund</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>Consumer Food - Mobile Source Account - 21452</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>For services and expenses related to the consumer food services program (10910).</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>Contractual services (51000)</td>
<td>1,224,000</td>
</tr>
<tr>
<td>25</td>
<td>Program account subtotal</td>
<td>1,224,000</td>
</tr>
<tr>
<td>26</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>Farm Products Inspection Account - 21948</td>
<td></td>
</tr>
</tbody>
</table>
## DEPARTMENT OF AGRICULTURE AND MARKETS

### STATE OPERATIONS 2022-23

For services and expenses related to the consumer food services program (10910).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>899,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>1,127,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>131,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>72,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>221,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>345,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,404,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>73,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>4,272,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other

- Miscellaneous Special Revenue Fund
- Motor Fuel Quality Account - 22149

For services and expenses related to the consumer food services program.

Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $150,000 of this appropriation to capital projects for motor fuel quality equipment (10910).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,785,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>6,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>5,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>148,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>82,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,222,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>97,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,160,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>63,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>4,568,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other

- Miscellaneous Special Revenue Fund
- Weights and Measures Account - 22150

For services and expenses related to the consumer food services program (10910).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>221,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>12,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>27,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>35,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2022-23

1 Contractual services (51000) ....................... 98,000
2 Equipment (56000) ................................... 74,000
3 Fringe benefits (60000) .............................. 158,000
4 Indirect costs (58800) ............................... 8,000

Program account subtotal ............................. 643,000

STATE FAIR PROGRAM ........................................ 28,782,000

Enterprise Funds
State Exposition Special Account
State Fair Account - 50051

For services and expenses related to the state fair program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Notwithstanding any provision of law to the contrary, moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements, credits and deductions taken by contractors for fees associated with operating the state fairground facilities (10904).

Personal service--regular (50100) .................. 6,684,000
Temporary service (50200) ............................ 4,600,000
Holiday/overtime compensation (50300) .......... 481,000
Supplies and materials (57000) ....................... 3,467,000
Travel (54000) .......................................... 320,000
Contractual services (51000) ...................... 13,180,000
Equipment (56000) .................................... 50,000

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ADMINISTRATION PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ... 5,554,000 ..... (re. $2,245,000)
Temporary service (50200) ... 60,000 ................. (re. $36,000)
Holiday/overtime compensation (50300) ... 45,000 ...... (re. $43,000)
Supplies and materials (57000) ... 186,000 .......... (re. $166,000)
Travel (54000) ... 247,000 ............................ (re. $196,000)
Contractual services (51000) ... 1,974,000 ........... (re. $1,745,000)
Equipment (56000) ... 38,000 ........................... (re. $38,000)

AGRICULTURAL BUSINESS SERVICES PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the agricultural business services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (10901).

Personal service--regular (50100) ... 11,520,000 .... (re. $5,338,000)
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Reimbursement Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Temporary service (50200)</td>
<td>598,000</td>
<td>(re. $114,000)</td>
</tr>
<tr>
<td>2</td>
<td>Supplies and materials (57000)</td>
<td>637,000</td>
<td>(re. $185,000)</td>
</tr>
<tr>
<td>3</td>
<td>Travel (54000)</td>
<td>175,000</td>
<td>(re. $142,000)</td>
</tr>
<tr>
<td>4</td>
<td>Contractual services (51000)</td>
<td>1,622,000</td>
<td>(re. $1,387,000)</td>
</tr>
<tr>
<td>5</td>
<td>Equipment (56000)</td>
<td>19,000</td>
<td>(re. $19,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to the agricultural business services program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (10901).

Personal service--regular (50100) | 12,000,000 (re. $1,534,000)
Temporary service (50200)         | 598,000 (re. $14,000)
Holiday/overtime compensation (50300) | 60,000 (re. $60,000)
Supplies and materials (57000)    | 637,000 (re. $250,000)
Travel (54000)                    | 175,000 (re. $130,000)
Contractual services (51000)      | 1,622,000 (re. $1,383,000)
Equipment (56000)                 | 19,000 (re. $19,000)

By chapter 50, section 1, of the laws of 2019:

For services, expenses and grants, including but not limited to marketing, advertising, and retail operations to promote local agritourism and New York produced food and beverage goods and products, including but not limited to up to $125,000 for the city of Geneva, and up to $200,000 for the Thousand Islands bridge authority, provided that moneys hereby appropriated shall be available to the program net of refunds, rebates, credits, and deductions taken by contractors for fees associated with marketing advertising, and retail operations to promote local agritourism and New York produced food and beverage goods and products. All or a portion of this appropriation may be suballocated to any department, agency, or public authority (11419).

Contractual services (51000) | 1,125,000 (re. $732,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:

For services, expenses and grants, including but not limited to marketing, advertising, and retail operations to promote local agritourism and New York produced food and beverage goods and products, including but not limited to up to $125,000 for the city of Geneva, and up to $150,000 for the Thousand Islands bridge authority, provided that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits. All or a portion of this appropriation may be suballocated to any department, agency, or public authority (11419).

Contractual services (51000) | 1,125,000 (re. $367,000)

By chapter 50, section 1, of the laws of 1991:
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

Amount available for payment to the milk producers security fund consistent with and for the purposes set forth in paragraph (b) of subdivision 11 of section 258-b of the agriculture and markets law (10901) ... 6,500,000 .................. (re. $6,250,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25021

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to federal food and nutrition services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer between state operations and aid to localities and from/to appropriations for any prior or subsequent grant period within the same federal fund/program to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10911).
Personal service (50000) ... 762,000 .................. (re. $762,000)
Nonpersonal service (57050) ... 6,275,000 ........... (re. $6,275,000)
Fringe benefits (60090) ... 476,000 ................... (re. $476,000)
Indirect costs (58850) ... 1,290,000 ............... (re. $1,290,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to federal food and nutrition services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer between state operations and aid to localities and from/to appropriations for any prior or subsequent grant period within the same federal fund/program to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10911).
Personal service (50000) ... 762,000 .................. (re. $687,000)
Nonpersonal service (57050) ... 6,275,000 ........... (re. $5,214,000)
Fringe benefits (60090) ... 476,000 ................... (re. $451,000)
Indirect costs (58850) ... 1,290,000 ............... (re. $1,090,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to federal food and nutrition services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer between state operations and aid to localities and from/to appropriations for any prior or subsequent grant period within the same federal fund/program to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10911).
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1  Personal service (50000) ... 762,000 ................. (re. $575,000)
2  Nonpersonal service (57050) ... 6,275,000 .......... (re. $2,631,000)
3  Fringe benefits (60090) ... 476,000 ................. (re. $368,000)
4  Indirect costs (58850) ... 1,290,000 ............... (re. $1,275,000)

5  By chapter 50, section 1, of the laws of 2018:
6  For services and expenses related to federal food and nutrition
7  services including suballocation to other state departments and
8  agencies. Notwithstanding section 51 of the state finance law and
9  any other provision of law to the contrary, the funds appropriated
10  herein may be increased or decreased by transfer between state oper-
11  ations and aid to localities and from/to appropriations for any
12  prior or subsequent grant period within the same federal
13  fund/program to accomplish the intent of this appropriation, as long
14  as such corresponding prior/subsequent grant periods within such
15  appropriations have been reappropriated as necessary (10911).

6  Personal service (50000) ... 762,000 ................. (re. $562,000)
7  Nonpersonal service (57050) ... 7,748,000 .......... (re. $2,916,000)
8  Fringe benefits (60090) ... 260,000 ................. (re. $138,000)
9  Indirect costs (58850) ... 33,000 ................... (re. $17,000)

10 Special Revenue Funds - Federal
11 Federal USDA-Food and Nutrition Services Fund
12 Miscellaneous Federal Operating Grants Account - 25006

13  By chapter 50, section 1, of the laws of 2021:
14  For services and expenses related to federal operating grants includ-
15  ing suballocation to other state departments and agencies.
16  Notwithstanding section 51 of the state finance law and any other
17  provision of law to the contrary, the funds appropriated herein may
18  be increased or decreased by transfer from/to appropriations for any
19  prior or subsequent grant period within the same federal
20  fund/program and between state operations and aid to localities to
21  accomplish the intent of this appropriation, as long as such corre-
22  sponding prior/subsequent grant periods within such appropriations
23  have been reappropriated as necessary (10912).

14  Personal service (50000) ... 1,135,000 .............. (re. $1,077,000)
15  Nonpersonal service (57050) ... 9,550,000 .......... (re. $9,517,000)
16  Fringe benefits (60090) ... 709,000 ................. (re. $673,000)
17  Indirect costs (58850) ... 1,722,000 ............... (re. $1,717,000)

18  By chapter 50, section 1, of the laws of 2020:
19  For services and expenses related to federal operating grants includ-
20  ing suballocation to other state departments and agencies.
21  Notwithstanding section 51 of the state finance law and any other
22  provision of law to the contrary, the funds appropriated herein may
23  be increased or decreased by transfer from/to appropriations for any
24  prior or subsequent grant period within the same federal
25  fund/program and between state operations and aid to localities to
26  accomplish the intent of this appropriation, as long as such corre-
27  sponding prior/subsequent grant periods within such appropriations
28  have been reappropriated as necessary (10912).

19  Personal service (50000) ... 1,135,000 .............. (re. $1,077,000)
20  Nonpersonal service (57050) ... 9,550,000 .......... (re. $9,517,000)
21  Fringe benefits (60090) ... 709,000 ................. (re. $673,000)
22  Indirect costs (58850) ... 1,722,000 ............... (re. $1,717,000)
<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service (50000)</td>
<td>$1,135,000</td>
<td>(re. $657,000)</td>
</tr>
<tr>
<td>2</td>
<td>Nonpersonal service (57050)</td>
<td>$9,550,000</td>
<td>(re. $8,620,000)</td>
</tr>
<tr>
<td>3</td>
<td>Fringe benefits (60090)</td>
<td>$709,000</td>
<td>(re. $422,000)</td>
</tr>
<tr>
<td>4</td>
<td>Indirect costs (58850)</td>
<td>$1,722,000</td>
<td>(re. $1,677,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to federal operating grants including suballocation to other state departments and agencies.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10912).

Personal service (50000) | $1,135,000 | (re. $1,017,000) |
Nonpersonal service (57050) | $9,550,000 | (re. $3,924,000) |
Fringe benefits (60090) | $709,000 | (re. $637,000) |
Indirect costs (58850) | $1,722,000 | (re. $1,568,000) |

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to federal operating grants including suballocation to other state departments and agencies.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10912).

Personal service (50000) | $1,135,000 | (re. $572,000) |
Nonpersonal service (57050) | $11,544,000 | (re. $3,640,000) |
Fringe benefits (60090) | $387,000 | (re. $499,000) |
Indirect costs (58850) | $50,000 | (re. $43,000) |

Special Revenue Funds - Other

Combined Expendable Trust Fund

Miscellaneous Gifts Account - 20105

By chapter 50, section 1, of the laws of 2021:

For services and expenses related to the agricultural business services program (10901).

Contractual services (51000) | $500,000 | (re. $500,000) |

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to the agricultural business services program (10901).

Contractual Services (51000) | $500,000 | (re. $500,000) |

Special Revenue Funds - Other
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1  Miscellaneous Special Revenue Fund
2  Animal Population Control Account - 22118

3  By chapter 50, section 1, of the laws of 2021:
4    Notwithstanding any other provision of law to the contrary, the director of the budget is hereby authorized to transfer up to $1,000,000 to local assistance for the purpose of providing funding to a not for profit entity chosen to administer a state animal population control program pursuant to section 117-a of the agriculture and markets law, and for the purpose of providing funding to the city of New York equal to the amount of spay/neuter revenues remitted to this account from such city, as determined by the commissioner of agriculture and markets (10901).
5    Contractual services (51000) ... 1,000,000 ............ (re. $1,000,000)

6  By chapter 50, section 1, of the laws of 2020:
7    Notwithstanding any other provision of law to the contrary, the director of the budget is hereby authorized to transfer up to $1,000,000 to local assistance for the purpose of providing funding to a not for profit entity chosen to administer a state animal population control program pursuant to section 117-a of the agriculture and markets law, and for the purpose of providing funding to the city of New York equal to the amount of spay/neuter revenues remitted to this account from such city, as determined by the commissioner of agriculture and markets (10901).
8    Contractual services (51000) ... 1,000,000 ............ (re. $350,000)

9  By chapter 50, section 1, of the laws of 2019:
10   Notwithstanding any other provision of law to the contrary, the director of the budget is hereby authorized to transfer up to $1,000,000 to local assistance for the purpose of providing funding to a not for profit entity chosen to administer a state animal population control program pursuant to section 117-a of the agriculture and markets law, and for the purpose of providing funding to the city of New York equal to the amount of spay/neuter revenues remitted to this account from such city, as determined by the commissioner of agriculture and markets (10901).
11   Contractual services (51000) ... 1,000,000 ............ (re. $567,000)

12  Special Revenue Funds - Other
13  Miscellaneous Special Revenue Fund
14  Pet Dealer License Account - 22137

15  By chapter 50, section 1, of the laws of 2021:
16   For services and expenses related to the agricultural business services program (10901).
17   Personal service--regular (50100) ... 48,000 ............ (re. $36,000)
18   Supplies and materials (57000) ... 10,000 ............... (re. $10,000)
19   Travel (54000) ... 12,000 ............................ (re. $12,000)
20   Contractual services (51000) ... 12,000 ............... (re. $12,000)
21   Fringe benefits (60000) ... 31,000 ..................... (re. $24,000)
22   Indirect costs (58800) ... 2,000 ........................ (re. $2,000)
By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the agricultural business services program (10901).
Personal service--regular (50100) ... 50,000 ............ (re. $33,000)
Supplies and materials (57000) ... 10,000 ............ (re. $10,000)
Travel (54000) ... 12,000 ......................... (re. $12,000)
Contractual services (51000) ... 12,000 ............ (re. $12,000)
Fringe benefits (60000) ... 31,000 .................... (re. $21,000)
Indirect costs (58800) ... 2,000 ....................... (re. $2,000)

Special Revenue Funds - Other
Plant Industry Account - 22029

By chapter 50, section 1, of the laws of 2021:
For services and expenses including liabilities incurred prior to April 1, 2021 (10901).
Personal service--regular (50100) ... 792,000 ........ (re. $792,000)
Temporary service (50200) ... 7,000 ................ (re. $7,000)
Holiday/overtime compensation (50300) ... 6,000 ...... (re. $6,000)
Supplies and materials (57000) ... 145,000 .......... (re. $145,000)
Travel (54000) ... 70,000 ......................... (re. $70,000)
Contractual services (51000) ... 322,000 .......... (re. $322,000)
Equipment (56000) ... 6,000 ...................... (re. $6,000)
Fringe benefits (60000) ... 486,000 ................ (re. $486,000)
Indirect costs (58800) ... 28,000 ................... (re. $28,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses including liabilities incurred prior to April 1, 2020.
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority for expenditures incurred in the operation of this program with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (10901).
Personal service--regular (50100) ... 824,000 ........ (re. $330,000)
Temporary service (50200) ... 7,000 ................ (re. $7,000)
Holiday/overtime compensation (50300) ... 6,000 ...... (re. $2,000)
Supplies and materials (57000) ... 145,000 .......... (re. $145,000)
Travel (54000) ... 70,000 ......................... (re. $70,000)
Contractual services (51000) ... 322,000 .......... (re. $317,000)
Equipment (56000) ... 6,000 ...................... (re. $6,000)
Fringe benefits (60000) ... 486,000 ................ (re. $177,000)
Indirect costs (58800) ... 28,000 ................... (re. $14,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Special Agricultural Inspecting and Marketing Account - 21955
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 By chapter 50, section 1, of the laws of 2021:
2 For services and expenses related to the agricultural business
3 services program (10901).
4 Personal service--regular (50100) ... 1,010,000 ........ (re. $658,000)
5 Temporary service (50200) ... 72,000 .................. (re. $72,000)
6 Holiday/overtime compensation (50300) ... 15,000 ....... (re. $15,000)
7 Supplies and materials (57000) ... 1,404,000 ........ (re. $1,395,000)
8 Travel (54000) ... 339,000 ............................ (re. $332,000)
9 Contractual services (51000) ... 4,449,000 .......... (re. $4,448,000)
10 Equipment (56000) ... 878,000 ........................ (re. $721,000)
11 Fringe benefits (60000) ... 788,000 ................... (re. $564,000)
12 Indirect costs (58800) ... 41,000 ....................... (re. $29,000)

13 By chapter 50, section 1, of the laws of 2020:
14 For services and expenses related to the agricultural business
15 services program (10901).
16 Personal service--regular (50100) ... 1,145,000 ....... (re. $874,000)
17 Temporary service (50200) ... 72,000 .................. (re. $72,000)
18 Holiday/overtime compensation (50300) ... 15,000 ....... (re. $15,000)
19 Supplies and materials (57000) ... 1,404,000 ........ (re. $1,396,000)
20 Travel (54000) ... 339,000 ............................ (re. $333,000)
21 Contractual services (51000) ... 4,449,000 .......... (re. $4,449,000)
22 Equipment (56000) ... 878,000 ........................ (re. $778,000)
23 Fringe benefits (60000) ... 788,000 ................... (re. $624,000)
24 Indirect costs (58800) ... 41,000 ....................... (re. $32,000)

25 CONSUMER FOOD SERVICES PROGRAM

26 General Fund
27 State Purposes Account - 10050

28 By chapter 50, section 1, of the laws of 2021:
29 For services and expenses related to the consumer food services
30 program.
31 Notwithstanding any other provision of law to the contrary, the OGS
32 Interchange and Transfer Authority, and the IT Interchange and
33 Transfer Authority as defined in the 2021-22 state fiscal year state
34 operations appropriation for the budget division program of the
35 division of the budget, are deemed fully incorporated herein and a
36 part of this appropriation as if fully stated (10910).
37 Personal service--regular (50100) ... 12,813,000 ..... (re. $7,519,000)
38 Temporary service (50200) ... 296,000 .................. (re. $169,000)
39 Holiday/overtime compensation (50300) ... 552,000 ..... (re. $537,000)
40 Supplies and materials (57000) ... 539,000 ............ (re. $249,000)
41 Travel (54000) ... 240,000 ............................ (re. $155,000)
42 Contractual services (51000) ... 2,885,000 .......... (re. $2,878,000)
43 Equipment (56000) ... 6,000 ............................. (re. $6,000)

44 By chapter 50, section 1, of the laws of 2020:
45 For services and expenses related to the consumer food services
46 program.
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS  2022-23

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (10910).

Personal service--regular (50100) ... 13,346,000 .... (re. $1,913,000)
Temporary service (50200) ... 296,000 ................. (re. $208,000)
Holiday/overtime compensation (50300) ... 552,000 ..... (re. $507,000)
Travel (54000) ... 240,000 ............................ (re. $157,000)
Contractual services (51000) ... 2,885,000 .......... (re. $2,731,000)
Equipment (56000) ... 6,000 ............................. (re. $6,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the consumer food services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (10910).
Contractual services (51000) ... 2,885,000 .......... (re. $1,636,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25125

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to federal health and human services including suballocation to other state departments and agencies.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10910).
Personal service (50000) ... 1,122,000 .............. (re. $1,058,000)
Nonpersonal service (57050) ... 750,000 ............... (re. $707,000)
Fringe benefits (60090) ... 700,000 ................... (re. $660,000)
Indirect costs (58850) ... 428,000 .................... (re. $423,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to federal health and human services including suballocation to other state departments and agencies.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

prior or subsequent grant period within the same federal fund/
program and between state operations and aid to localities to accom-
plish the intent of this appropriation, as long as such correspond-
ing prior/subsequent grant periods within such appropriations have
been reappropriated as necessary (10910).

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to federal health and human services
including suballocation to other state departments and agencies.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the funds appropriated herein may
be increased or decreased by transfer from/to appropriations for any
prior or subsequent grant period within the same federal fund/
program and between state operations and aid to localities to accom-
plish the intent of this appropriation, as long as such correspond-
ing prior/subsequent grant periods within such appropriations have
been reappropriated as necessary (10910).

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to federal health and human services
including suballocation to other state departments and agencies.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the funds appropriated herein may
be increased or decreased by transfer from/to appropriations for any
prior or subsequent grant period within the same federal fund/
program and between state operations and aid to localities to accom-
plish the intent of this appropriation, as long as such correspond-
ing prior/subsequent grant periods within such appropriations have
been reappropriated as necessary (10910).

By chapter 50, section 1, of the laws of 2021:

For services and expenses related to food testing including suballoca-
tion to other state departments and agencies, including but not
limited to pesticide residue monitoring and microbiological data
collection. Notwithstanding section 51 of the state finance law and
any other provision of law to the contrary, the funds appropriated
herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (11488).

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to food testing including suballocation to other state departments and agencies, including but not limited to pesticide residue monitoring and microbiological data collection. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (11488).

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to food testing including suballocation to other state departments and agencies, including but not limited to pesticide residue monitoring and microbiological data collection. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (11488).

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to food testing including suballocation to other state departments and agencies, including but not limited to pesticide residue monitoring and microbiological data collection. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropri-
STATE OPERATIONS - REAPPROPRIATIONS  2022-23

Ations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (11488).

Personal service (50000) ... 2,375,000 ............... (re. $1,755,000)
Nonpersonal service (57050) ... 2,021,000 ............... (re. $1,315,000)
Fringe benefits (60090) ... 606,000 ................. (re. $303,000)
Indirect costs (58850) ... 51,000 ................... (re. $13,000)

Special Revenue Funds - Other
Clean Air Fund
Consumer Food - Mobile Source Account - 21452

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the consumer food services program (10910).
Contractual services (51000) ... 1,224,000 ............ (re. $1,224,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the consumer food services program (10910).
Contractual services (51000) ... 1,224,000 ............ (re. $953,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Farm Products Inspection Account - 21948

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the consumer food services program (10910).
Personal service--regular (50100) ... 842,000 .......... (re. $308,000)
Temporary service (50200) ... 1,105,000 ............... (re. $1,058,000)
Holiday/overtime compensation (50300) ... 128,000 .... (re. $118,000)
Supplies and materials (57000) ... 72,000 ............... (re. $72,000)
Travel (54000) ... 221,000 ......................... (re. $200,000)
Contractual services (51000) ... 345,000 ............... (re. $337,000)
Fringe benefits (60000) ... 1,348,000 ............... (re. $1,282,000)
Indirect costs (58800) ... 70,000 .................... (re. $70,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the consumer food services program (10910).
Personal service--regular (50100) ... 877,000 .......... (re. $135,000)
Temporary service (50200) ... 1,105,000 ............... (re. $989,000)
Holiday/overtime compensation (50300) ... 128,000 .... (re. $113,000)
Supplies and materials (57000) ... 72,000 ............... (re. $70,000)
Travel (54000) ... 221,000 ......................... (re. $193,000)
Contractual services (51000) ... 345,000 ............... (re. $325,000)
Fringe benefits (60000) ... 1,348,000 ............... (re. $1,235,000)
Indirect costs (58800) ... 70,000 .................... (re. $70,000)
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Motor Fuel Quality Account - 22149

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the consumer food services program.
Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $150,000 of this appropriation to capital projects for motor fuel quality equipment (10910).

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the consumer food services program.
Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $150,000 of this appropriation to capital projects for motor fuel quality equipment (10910).

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the consumer food services program.
Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $150,000 of this appropriation to capital projects for motor fuel quality equipment (10910).

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Weights and Measures Account - 22150

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the consumer food services program (10910).
Personal service--regular (50100) ... 207,000 .......... (re. $175,000)
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<th>Description</th>
<th>Amount</th>
<th>Reappropriated Amount</th>
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<tr>
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<td>Temporary service (50200)</td>
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<td>2</td>
<td>Holiday/overtime compensation (50300)</td>
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<td>$10,000</td>
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<td>3</td>
<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
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<td>7</td>
<td>Fringe benefits (60000)</td>
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<td>8</td>
<td>Indirect costs (58800)</td>
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<td>$7,000</td>
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</table>

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the consumer food services program (10910).

<table>
<thead>
<tr>
<th>Item</th>
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<th>Amount</th>
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<td>10</td>
<td>Holiday/overtime compensation (50300)</td>
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<td>11</td>
<td>Supplies and materials (57000)</td>
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<td>12</td>
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<td>13</td>
<td>Contractual services (51000)</td>
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<td>14</td>
<td>Equipment (56000)</td>
<td>$74,000</td>
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<tr>
<td>15</td>
<td>Fringe benefits (60000)</td>
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<td>16</td>
<td>Indirect costs (58800)</td>
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<td>$3,000</td>
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</table>

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the state fair program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any provision of law to the contrary, moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements, credits and deductions taken by contractors for fees associated with operating the state fairground facilities (10904).

<table>
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<th>Item</th>
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<td>17</td>
<td>Temporary service (50200)</td>
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<td>$3,919,000</td>
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<td>18</td>
<td>Holiday/overtime compensation (50300)</td>
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<td>$3,327,000</td>
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<td>19</td>
<td>Supplies and materials (57000)</td>
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<td>20</td>
<td>Travel (54000)</td>
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<td>21</td>
<td>Contractual services (51000)</td>
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<td>$6,196,000</td>
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<tr>
<td>22</td>
<td>Equipment (56000)</td>
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<td>$50,000</td>
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</table>

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the state fair program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any provision of law to the contrary, moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements, credits and deductions taken by contractors for fees associated with operating the state fairground facilities (10904).

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the state fair program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits (10904).

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the state fair program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits (10904).
<table>
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<th>Item</th>
<th>Description</th>
<th>Amount</th>
<th>Revisions</th>
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</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service--regular (50100)</td>
<td>3,287,000</td>
<td>(re. $1,726,000)</td>
</tr>
<tr>
<td>2</td>
<td>Temporary service (50200)</td>
<td>3,100,000</td>
<td>(re. $163,000)</td>
</tr>
<tr>
<td>3</td>
<td>Holiday/overtime compensation (50300)</td>
<td>381,000</td>
<td>(re. $95,000)</td>
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<tr>
<td>4</td>
<td>Supplies and materials (57000)</td>
<td>1,620,000</td>
<td>(re. $3,000)</td>
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<tr>
<td>5</td>
<td>Travel (54000)</td>
<td>320,000</td>
<td>(re. $101,000)</td>
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<td>6</td>
<td>Contractual services (51000)</td>
<td>10,200,000</td>
<td>(re. $1,263,000)</td>
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<tr>
<td>7</td>
<td>Equipment (56000)</td>
<td>50,000</td>
<td>(re. $50,000)</td>
</tr>
<tr>
<td>8</td>
<td>Fringe benefits (60000)</td>
<td>2,165,000</td>
<td>(re. $2,165,000)</td>
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<tr>
<td>9</td>
<td>Indirect costs (58800)</td>
<td>138,000</td>
<td>(re. $138,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the state fair program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits (10904).

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
<th>Revisions</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service--regular (50100)</td>
<td>3,287,000</td>
<td>(re. $1,509,000)</td>
</tr>
<tr>
<td>2</td>
<td>Temporary service (50200)</td>
<td>3,100,000</td>
<td>(re. $754,000)</td>
</tr>
<tr>
<td>3</td>
<td>Holiday/overtime compensation (50300)</td>
<td>381,000</td>
<td>(re. $108,000)</td>
</tr>
<tr>
<td>4</td>
<td>Supplies and materials (57000)</td>
<td>1,620,000</td>
<td>(re. $34,000)</td>
</tr>
<tr>
<td>5</td>
<td>Travel (54000)</td>
<td>320,000</td>
<td>(re. $117,000)</td>
</tr>
<tr>
<td>6</td>
<td>Contractual services (51000)</td>
<td>10,200,000</td>
<td>(re. $672,000)</td>
</tr>
<tr>
<td>7</td>
<td>Equipment (56000)</td>
<td>50,000</td>
<td>(re. $47,000)</td>
</tr>
<tr>
<td>8</td>
<td>Fringe benefits (60000)</td>
<td>2,165,000</td>
<td>(re. $2,165,000)</td>
</tr>
<tr>
<td>9</td>
<td>Indirect costs (58800)</td>
<td>138,000</td>
<td>(re. $131,000)</td>
</tr>
</tbody>
</table>
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
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<tbody>
<tr>
<td>General Fund</td>
<td>16,461,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>46,000,000</td>
<td>44,573,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>62,461,000</td>
<td>44,573,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................... 3,651,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) .............. 1,417,000
Temporary service (50200) .......................... 5,000
Holiday/overtime compensation (50300) ............. 10,000
Supplies and materials (57000) ................... 176,000
Travel (54000) .................................... 27,000
Contractual services (51000) ..................... 1,964,000
Equipment (56000) ................................. 52,000

CANNABIS MANAGEMENT PROGRAM ................................. 46,000,000

Special Revenue Funds - Other
New York State Cannabis Revenue Fund
New York State Cannabis Revenue Account - 24800

For services and expenses of the office of cannabis management, created pursuant to chapter 92 of the laws of 2021, including but not limited to, costs incurred to expand and enhance drug recognition expert
training programs and technologies
utilized in the process of maintaining
road safety and costs incurred for
advanced roadside impaired driving
enforcement training.
Notwithstanding any other provision of law,
the money hereby appropriated may be
increased or decreased by interchange,
transfer or suballocation between these
appropriated amounts and appropriations of
any department, agency or public authority
for expenditures incurred in the operation
of this program with the approval of the
director of the budget, who shall file
such approval with the department of audit
and control and copies thereof with the
chairman of the senate finance committee
and the chairman of the assembly ways and
means committee.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (11509).

Personal service--regular (50100) .............. 9,072,000
Supplies and materials (57000) .................... 7,523,000
Travel (54000) ....................................... 60,000
Contractual services (51000) ........................... 8,532,000
Equipment (56000) ...................................... 1,995,000
Fringe benefits (60000) ................................. 5,779,000
Indirect costs (58800) ................................... 288,000

Total amount available ................................. 33,249,000

For services and expenses of Cornell univer-
sity, including but not limited to, work-
force development and education for the
hemp industry, including the extraction of
cannabidiol; and the research and develop-
ment for the growth of hemp and varietal
development.
Notwithstanding any other provision of law,
the money hereby appropriated may be
increased or decreased by interchange,
transfer or suballocation between these
appropriated amounts and appropriations of any department, agency or public authority for expenditures incurred in the operation of this program with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (11511).

Contractual services (51000) ....................... 1,000,000

Program account subtotal ......................... 34,249,000

Special Revenue Funds - Other
Medical Cannabis Fund
Medical Cannabis Health Operations and Oversight Account 23755

For services and expenses related to chapter 90 of the laws of 2014, establishing the medical marihuana program.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority for expenditures incurred in the operation of this program with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (11510).

Personal service--regular (50100) .............. 4,410,000
Supplies and materials (57000) ................... 102,000
Travel (54000) ..................................... 31,000
Contractual services (51000) ..................... 4,277,000
Equipment (56000) ................................ 171,000
Fringe benefits (60000) ......................... 2,693,000
Indirect costs (58800) ........................... 67,000

Program account subtotal .................. 11,751,000

COMPLIANCE PROGRAM ................................. 5,824,000

General Fund
State Purposes Account - 10050

For services and expenses related to the
compliance program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (11504).

Personal service--regular (50100) .............. 3,964,000
Temporary service (50200) ....................... 800,000
Holiday/overtime compensation (50300) .......... 15,000
Supplies and materials (57000) ................... 108,000
Travel (54000) ..................................... 32,000
Contractual services (51000) ..................... 732,000
Equipment (56000) ................................ 173,000

LICENSED AND WHOLESALE SERVICES PROGRAM ................. 6,986,000

General Fund
State Purposes Account - 10050
ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2022-23

1 For services and expenses related to the licensing and wholesaler services program.
2 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (11505).

13 Personal service--regular (50100) ............ 4,802,000
14 Temporary service (50200) ....................... 151,000
15 Holiday/overtime compensation (50300) ........ 50,000
16 Supplies and materials (57000) .................. 60,000
17 Travel (54000) ..................................... 20,000
18 Contractual services (51000) ..................... 1,848,000
19 Equipment (56000) ................................ 55,000

___________
ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS - REAPPROPRIATIONS  2022-23

1  CANNABIS MANAGEMENT PROGRAM

2 Special Revenue Funds - Other
3 Dedicated Miscellaneous Special Revenue Account
4 New York State Cannabis Revenue Fund Account – 24800

5 The appropriation made by chapter 50, section 1, of the laws of 2021, is
6 hereby amended and reappropriated to read:
7 For services and expenses of the office of cannabis management,
8 created pursuant to [●] chapter 92 of the laws of 2021, including
9 but not limited to, costs incurred to expand and enhance drug recognition expert training programs and technologies utilized in the
10 process of maintaining road safety and costs incurred for advanced
11 roadside impaired driving enforcement training.
12 Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, transfer or
13 suballocation between these appropriated amounts and appropriations
14 of any department, agency or public authority for expenditures
15 incurred in the operation of this program with the approval of the
16 director of the budget, who shall file such approval with the
17 department of audit and control and copies thereof with the chairman
18 of the senate finance committee and the chairman of the assembly
19 ways and means committee.
20 Notwithstanding any other provision of law to the contrary, the OGS
21 Interchange and Transfer Authority, and the IT Interchange and
22 Transfer Authority as defined in the 2021-22 state fiscal year state
23 operations appropriation for the budget division program of the
24 division of the budget, are deemed fully incorporated herein and a
25 part of this appropriation as if fully stated (11509).
26 Personal service--regular (50100) ... 9,072,000 ..... (re. $9,033,000)
27 Supplies and materials (57000) ... 7,523,000 ........ (re. $7,523,000)
28 Travel (54000) ... 60,000 ................................ (re. $60,000)
29 Contractual services (51000) ... 8,532,000 .......... (re. $8,532,000)
30 Equipment (56000) ... 1,995,000 ..................... (re. $1,995,000)
31 Fringe benefits (60000) ... 5,779,000 ............... (re. $5,769,000)
32 Indirect costs (58800) ... 288,000 ..................... (re. $288,000)
33 For services and expenses of Cornell university, including but not
34 limited to, workforce development and education for the hemp indu-
35 try, including the extraction of cannabidiol; and the research and
36 development for the growth of hemp and varietal development.
37 Notwithstanding any other provision of law, the money hereby appropri-
38 ated may be increased or decreased by interchange, transfer or
39 suballocation between these appropriated amounts and appropriations
40 of any department, agency or public authority for expenditures
41 incurred in the operation of this program with the approval of the
42 director of the budget, who shall file such approval with the
43 department of audit and control and copies thereof with the chairman
44 of the senate finance committee and the chairman of the assembly
45 ways and means committee.
46 Notwithstanding any other provision of law to the contrary, the OGS
47 Interchange and Transfer Authority, and the IT Interchange and
48 Transfer Authority as defined in the 2021-22 state fiscal year state
ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (11511).
Contractual services ... 1,000,000 ................. (re. $1,000,000)

Special Revenue Funds - Other
Medical [Marihuana Trust] Cannabis Fund

Medical Cannabis Health [Operation] Operations and Oversight Account -
23755

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to chapter 90 of the laws of 2014,
establishing the medical marihuana program.
Notwithstanding any other provision of law, the money hereby appropri-
ated may be increased or decreased by interchange, transfer or
suballocation between these appropriated amounts and appropriations
of any department, agency or public authority for expenditures
incurred in the operation of this program with the approval of the
director of the budget, who shall file such approval with the
department of audit and control and copies thereof with the chairman
of the senate finance committee and the chairman of the assembly
ways and means committee.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2021-22 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (11510).

Personal service--regular (50100) ... 4,410,000 ...... (re. $3,877,000)
Supplies and materials (57000) ... 102,000 ............ (re. $102,000)
Travel (54000) ... 31,000 ............................. (re. $29,000)
Contractual services (51000) ... 4,277,000 ............ (re. $3,707,000)
Equipment (56000) ... 171,000 ........................... (re. $171,000)
Fringe benefits (60000) ... 2,693,000 .................. (re. $2,430,000)
Indirect costs (58800) ... 67,000 ......................... (re. $57,000)
COUNCIL ON THE ARTS
STATE OPERATIONS  2022-23

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>4,780,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>400,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>5,180,000</td>
</tr>
<tr>
<td>----------------</td>
<td>------------------</td>
</tr>
<tr>
<td>4,780,000</td>
<td>0</td>
</tr>
<tr>
<td>400,000</td>
<td>350,000</td>
</tr>
<tr>
<td>5,180,000</td>
<td>350,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................ 5,180,000

11  General Fund
12  State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) .............. 2,975,000
Holiday/overtime compensation (50300) .............. 1,000
Supplies and materials (57000) .................... 53,000
Travel (54000) ................................... 189,000
Contractual services (51000) ................... 1,508,000
Equipment (56000) ................................. 54,000

Program account subtotal ................... 4,780,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Council on the Arts Account - 25376

For administration of programs funded from the national endowment for the arts federal grant award (81001).

Nonpersonal service (57050) ...................... 400,000
<table>
<thead>
<tr>
<th></th>
<th>Program account subtotal</th>
<th>400,000</th>
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<tbody>
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</tr>
<tr>
<td>2</td>
<td></td>
<td>________</td>
</tr>
</tbody>
</table>
COUNCIL ON THE ARTS

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 Council on the Arts Account - 25376

5 By chapter 50, section 1, of the laws of 2021:
6 For administration of programs funded from the national endowment for
7 the arts federal grant award (81001).
8 Nonpersonal service (57050) ... 100,000 ................ (re. $100,000)

9 By chapter 50, section 1, of the laws of 2020:
10 For administration of programs funded from the national endowment for
11 the arts federal grant award (81001).
12 Nonpersonal service (57050) ... 100,000 ................ (re. $100,000)

13 By chapter 50, section 1, of the laws of 2019:
14 For administration of programs funded from the national endowment for
15 the arts federal grant award (81001).
16 Nonpersonal service (57050) ... 100,000 ................. (re. $50,000)

17 By chapter 50, section 1, of the laws of 2018:
18 For administration of programs funded from the national endowment for
19 the arts federal grant award (81001).
20 Nonpersonal service (57050) ... 100,000 ................. (re. $100,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund ..................</td>
<td>153,081,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>26,924,000</td>
</tr>
<tr>
<td>Internal Service Funds ........</td>
<td>71,212,000</td>
</tr>
<tr>
<td>Fiduciary Funds ...............</td>
<td>205,180,000</td>
</tr>
</tbody>
</table>

All Funds .................... 456,397,000 0

SCHEDULE

AUDIT AND CONTROL PROGRAM .......................... 153,200,000

For services and expenses related to the audit and control program.

A portion of this appropriation must be used for services and expenses related to the achieving a better life experience program. The total amount used for such purpose must be at least $394,000.

A portion of this appropriation must be used to conduct audits of preschool special education programs as required by chapter 545 of the laws of 2013. The total amount used for such purpose must be at least $2,000,000 higher than the amount dedicated to this purpose during the 2013-14 fiscal year.

Up to $780,000 of this appropriation shall be made available for homeless shelter audits.

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget (12714).

Personal service--regular (50100) .............. 122,035,000
Temporary service (50200) .......................... 922,000
Holiday/overtime compensation (50300) .......... 155,000
Supplies and materials (57000) .................. 2,091,000
Travel (54000) .................................... 2,845,000
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>23,510,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>1,523,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>153,081,000</strong></td>
</tr>
<tr>
<td><strong>Special Revenue Funds - Other</strong></td>
<td><strong>61,039,000</strong></td>
</tr>
<tr>
<td><strong>For services and expenses related to the state and local accountability program.</strong></td>
<td></td>
</tr>
<tr>
<td><strong>Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget (12714).</strong></td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>119,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>119,000</strong></td>
</tr>
<tr>
<td><strong>CHIEF INFORMATION OFFICE PROGRAM</strong></td>
<td><strong>61,039,000</strong></td>
</tr>
<tr>
<td><strong>For services and expenses related to the chief information office program.</strong></td>
<td></td>
</tr>
<tr>
<td><strong>Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget (12716).</strong></td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>13,116,000</td>
</tr>
<tr>
<td>Temporary service (502000)</td>
<td>73,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>72,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>533,000</td>
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<tr>
<td>Travel (54000)</td>
<td>11,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>27,961,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>5,400,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF AUDIT AND CONTROL
STATE OPERATIONS 2022-23

1 Fringe benefits (60000) ....................... 13,217,000
2 Indirect costs (58800) ......................... 656,000

4 COLLEGE CHOICE TUITION SAVINGS PROGRAM ....................... 1,500,000

6 Fiduciary Funds
7 College Savings Trust Fund
8 College Savings Account - 22022

9 For services and expenses related to the college choice tuition savings program.
10 Notwithstanding any law to the contrary, the amounts herein appropriated may be inter-
11 changed or transferred without limit to any other appropriation in any other program or fund within the department of audit and control or the Higher Education Services Corporation, with the approval of the director of the budget (80471).

19 Personal service--regular (50100) ................ 661,000
20 Holiday/overtime compensation (50300) .............. 1,000
21 Supplies and materials (57000) ...................... 1,000
22 Travel (54000) .................................... 16,000
23 Contractual services (51000) ....................... 382,000
24 Equipment (56000) .................................. 1,000
25 Fringe benefits (60000) .......................... 419,000
26 Indirect costs (58800) ............................ 19,000

28 EXECUTIVE DIRECTION PROGRAM ......................... 2,948,000

30 Internal Service Funds
31 Audit and Control Revolving Account
32 Executive Direction Internal Audit Account - 55251

35 For services and expenses related to the executive direction program.
36 Notwithstanding any law to the contrary, the amounts herein appropriated may be inter-
37 changed or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget (81031).

42 Personal service--regular (50100) ................ 1,655,000
43 Holiday/overtime compensation (50300) .............. 1,000
44 Supplies and materials (57000) ...................... 3,000
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 Travel (54000)</td>
<td>8,000</td>
</tr>
<tr>
<td>2 Contractual services (51000)</td>
<td>165,000</td>
</tr>
<tr>
<td>3 Equipment (56000)</td>
<td>1,000</td>
</tr>
<tr>
<td>4 Fringe benefits (60000)</td>
<td>1,058,000</td>
</tr>
<tr>
<td>5 Indirect costs (58800)</td>
<td>57,000</td>
</tr>
<tr>
<td><strong>NEW YORK ENVIRONMENTAL PROTECTION AND SPILL COMPENSATION</strong></td>
<td><strong>1,175,000</strong></td>
</tr>
<tr>
<td>6</td>
<td></td>
</tr>
<tr>
<td>7 Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>8 Environmental Protection and Oil Spill Compensation Fund</td>
<td></td>
</tr>
<tr>
<td>9 Department of Audit and Control Account - 21201</td>
<td></td>
</tr>
<tr>
<td>10 For services and expenses related to the New York environmental protection and spill compensation program.</td>
<td></td>
</tr>
<tr>
<td>11 Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget (12718).</td>
<td></td>
</tr>
<tr>
<td><strong>PERSONAL SERVICE-REGULAR (50100)</strong></td>
<td><strong>639,000</strong></td>
</tr>
<tr>
<td><strong>TEMPORARY SERVICE (50200)</strong></td>
<td><strong>26,000</strong></td>
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<tr>
<td><strong>HOLIDAY/OVERTIME COMPENSATION (50300)</strong></td>
<td><strong>2,000</strong></td>
</tr>
<tr>
<td><strong>SUPPLIES AND MATERIALS (57000)</strong></td>
<td><strong>5,000</strong></td>
</tr>
<tr>
<td><strong>TRAVEL (54000)</strong></td>
<td><strong>3,000</strong></td>
</tr>
<tr>
<td><strong>CONTRACTUAL SERVICES (51000)</strong></td>
<td><strong>50,000</strong></td>
</tr>
<tr>
<td><strong>FRINGE BENEFITS (60000)</strong></td>
<td><strong>427,000</strong></td>
</tr>
<tr>
<td><strong>INDIRECT COSTS (58800)</strong></td>
<td><strong>23,000</strong></td>
</tr>
<tr>
<td><strong>OFFICE OF THE STATE DEPUTY COMPTROLLER FOR NEW YORK CITY</strong></td>
<td><strong>4,848,000</strong></td>
</tr>
<tr>
<td><strong>SPECIAL REVENUE FUNDS - OTHER</strong></td>
<td></td>
</tr>
<tr>
<td><strong>MISCELLANEOUS SPECIAL REVENUE FUND</strong></td>
<td></td>
</tr>
<tr>
<td><strong>FINANCIAL OVERSIGHT ACCOUNT - 22039</strong></td>
<td></td>
</tr>
<tr>
<td>34 For services and expenses related to the office of the state deputy comptroller for New York city.</td>
<td></td>
</tr>
<tr>
<td>35 Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF AUDIT AND CONTROL
STATE OPERATIONS 2022-23

1 audit and control, with the approval of
2 the director of the budget (12719).

3 Personal service--regular (50100) .............. 2,861,000
4 Temporary service (50200) .......................... 15,000
5 Holiday/overtime compensation (50300) ............ 1,000
6 Supplies and materials (57000) ................... 31,000
7 Travel (54000) ......................................... 4,000
8 Contractual services (51000) ..................... 70,000
9 Equipment (56000) ..................................... 20,000
10 Fringe benefits (60000) ............................ 1,769,000
11 Indirect costs (58800) ............................. 77,000

12 RETIREMENT SERVICES PROGRAM .................. 203,680,000

13 Fiduciary Funds
14 Common Retirement Fund
15 Common Retirement Fund Account - 65000

16 For services and expenses related to the
17 retirement services program (12721).

18 Personal service--regular (50100) ............. 92,855,000
19 Temporary service (50200) ......................... 377,000
20 Holiday/overtime compensation (50300) ............ 2,000,000
21 Supplies and materials (57000) .................... 2,550,000
22 Travel (54000) ....................................... 930,000
23 Contractual services (51000) ................... 52,135,000
24 Equipment (56000) ........................ .......... 1,615,000
25 Fringe benefits (60000) ........................... 48,826,000
26 Indirect costs (58800) ............................. 2,392,000

29 STATE AND LOCAL ACCOUNTABILITY PROGRAM ............ 3,835,000

30 Internal Service Funds
31 Audit and Control Revolving Account
32 Executive Direction Internal Audit Account - 55251

35 For services and expenses related to the
36 state and local accountability program.
37 Notwithstanding any law to the contrary, the
38 amounts herein appropriated may be inter-
39 changed or transferred without limit to
40 any other appropriation in any other
41 program or fund within the department of
42 audit and control, with the approval of
43 the director of the budget (12720).
DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2022-23

1 Personal service--regular (50100) .............. 2,241,000
2 Temporary service (50200) ........................ 1,000
3 Contractual services (51000) ..................... 99,000
4 Fringe benefits (60000) ........................ 1,422,000
5 Indirect costs (58800) ........................ 72,000

7 STATE OPERATIONS PROGRAM .......................... 24,172,000

9 Special Revenue Funds - Other
10 Child Performers Protection Fund
11 Child Performers Protection Account - 20401
12 For services and expenses related to the
13 state operations program.
14 Notwithstanding any law to the contrary, the
15 amounts herein appropriated may be inter-
16 changed or transferred without limit to
17 any other appropriation in any other
18 program or fund within the department of
19 audit and control, with the approval of
20 the director of the budget.
21 Notwithstanding any other law to the contra-
22 ry, for accounting services provided in
23 connection with the administration of the
24 child performer's holding fund created
25 pursuant to section 99-k of the state
26 finance law (81003).

27 Personal service--regular (50100) ................. 74,000
28 Fringe benefits (60000) .......................... 47,000
29 Indirect costs (58800) .......................... 3,000

31 Program account subtotal .......................... 124,000

33 Special Revenue Funds - Other
34 Miscellaneous Special Revenue Fund
35 Abandoned Property Audit Account - 21985
36 For services and expenses related to the
37 state operations program.
38 Notwithstanding any law to the contrary, the
39 amounts herein appropriated may be inter-
40 changed or transferred without limit to
41 any other appropriation in any other
42 program or fund within the department of
43 audit and control, with the approval of
44 the director of the budget (81003).
### DEPARTMENT OF AUDIT AND CONTROL
#### STATE OPERATIONS  2022-23

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>13,206,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>32,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>208,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>840,000</td>
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<tr>
<td>Travel (54000)</td>
<td>170,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>6,172,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>30,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>20,658,000</td>
</tr>
<tr>
<td><strong>Internal Service Funds</strong></td>
<td></td>
</tr>
<tr>
<td>Agencies Internal Service Fund</td>
<td></td>
</tr>
<tr>
<td>Banking Services Account - 55057</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the state operations program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget (81003).</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,230,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>2,010,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>3,240,000</td>
</tr>
<tr>
<td><strong>Internal Service Funds</strong></td>
<td></td>
</tr>
<tr>
<td>Agencies Internal Service Fund</td>
<td></td>
</tr>
<tr>
<td>Statewide Training Account - 55068</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the state operations program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget (81003).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>91,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>56,000</td>
</tr>
<tr>
<td>Indirect costs (588000)</td>
<td>3,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>150,000</td>
</tr>
</tbody>
</table>
DIVISION OF THE BUDGET

STATE OPERATIONS 2022-23

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>RE APPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>33,788,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>15,283,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>1,650,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>50,721,000</td>
</tr>
</tbody>
</table>

SCHEDULE

BUDGET DIVISION PROGRAM ......................................................... 49,221,000

General Fund
State Purposes Account - 10050

For services and expenses of the budget division program.

Notwithstanding any other provision of law to the contrary, and subject to the conditions set forth herein, for the purpose of planning, developing and/or implementing the consolidation of procurement, real estate and facility management, fleet management, business and financial services, administrative services, payroll administration, time and attendance, benefits administration and other transactional human resources functions, contract management, and grants management, the amounts appropriated for state operations may be (i) interchanged, (ii) transferred from this state operations appropriation within this agency to the office of general services, and/or (iii) suballocated to the office of general services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. With respect only to such interchanges, transfers and suballocations for the purpose of planning, developing and/or implementing the consolidation of procurement, real estate and facility management, fleet management, business and financial services, administrative services, payroll
DIVISION OF THE BUDGET

STATE OPERATIONS  2022-23

administration, time and attendance, benefits administration and other transactional human resources functions, contract management, and grants management that exceed any interchange, transfer or sublocation authorized under any other provision of law, the amounts interchanged, transferred or suballocated may only be used for state operations and fringe benefits purposes. The foregoing interchange, transfer and suballocation authority is defined as the "OGS Interchange and Transfer Authority."

Notwithstanding any other provision of law to the contrary, and subject to the conditions set forth herein, for the purpose of planning, developing and/or implementing measures to reduce and eliminate duplicative, outdated, and inefficient information technology infrastructure and processes to achieve better, cost-effective, information technology services for state agencies, the amounts appropriated for state operations may be (i) interchanged, (ii) transferred from this state operations appropriation within this agency to any other state operations appropriations of any state department or agency, and/or (iii) suballocated to any state department or agency with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. With respect only to such interchanges, transfers and suballocations for the purpose of planning, developing and/or implementing the transformation of information technology services that exceed any interchange, transfer or sublocation authorized under any other provision of law, the amounts interchanged, transferred or suballocated may only be used for state operations and fringe benefits purposes. The foregoing interchange, transfer and suballocation authority is defined as the "IT Interchange and Transfer Authority (13603)."

Personal service--regular (50100) ............. 25,391,000
Temporary service (50200) .......................... 450,000
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>180,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>180,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>167,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>3,839,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>270,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td>30,477,000</td>
</tr>
</tbody>
</table>

For services and expenses related to membership dues in various organizations (13609).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>274,000</td>
</tr>
</tbody>
</table>

For additional services and expenses related to membership dues in various organizations (13610).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>537,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td>811,000</td>
</tr>
</tbody>
</table>

For services and expenses related to grants management, administration and management of federal funds, data analytics and strategy, performance management and procurement. Funds herein appropriated may be suballocated, subject to the approval of the director of the budget, to any state department, agency or public benefit corporation.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>900,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>100,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>32,288,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Revenue Arrearage Account - 22024

For services and expenses related to enterprise, administrative, intergovernmental, and technological services including those associated with the collection and maximization of overdue non-tax revenues owed to the state, including liabilities incurred in prior years. Funds herein appropriated may be suballocated, subject to the
approval of the director of the budget, to
any state department, agency or public
benefit corporation.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (13603).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>3,155,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>54,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>6,961,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>946,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,410,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>114,000</td>
</tr>
<tr>
<td></td>
<td>------------</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>12,650,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Systems and Technology Account - 22162

For services and expenses for the modification
of statewide personnel, accounting, financial
management, budgeting and related information systems to accommodate
the unique management and information
needs of the division of the budget,
including liabilities incurred in prior
years. Funds herein appropriated may be
suballocated, subject to the approval of
the director of the budget, to any state
department, agency or public benefit
corporation.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (13603).
<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service–regular (50100)</td>
<td>1,584,000</td>
</tr>
<tr>
<td>2</td>
<td>Holiday/overtime compensation (50300)</td>
<td>20,000</td>
</tr>
<tr>
<td>3</td>
<td>Supplies and materials (57000)</td>
<td>47,000</td>
</tr>
<tr>
<td>4</td>
<td>Contractual services (51000)</td>
<td>160,000</td>
</tr>
<tr>
<td>5</td>
<td>Fringe benefits (60000)</td>
<td>587,000</td>
</tr>
<tr>
<td>6</td>
<td>Indirect costs (58800)</td>
<td>85,000</td>
</tr>
<tr>
<td></td>
<td><strong>Program account subtotal</strong></td>
<td><strong>2,483,000</strong></td>
</tr>
<tr>
<td>7</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Not-For-Profit Short-Term Revolving Loan Fund</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Not-For-Profit Loan Account - 20651</td>
<td></td>
</tr>
<tr>
<td></td>
<td><strong>For the purpose of making loans from the</strong></td>
<td></td>
</tr>
<tr>
<td></td>
<td><strong>not-for-profit short-term revolving loan fund to eligible not-for-profit</strong></td>
<td></td>
</tr>
<tr>
<td></td>
<td><strong>organizations (13603).</strong></td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Contractual services (51000)</td>
<td>150,000</td>
</tr>
<tr>
<td></td>
<td><strong>Program account subtotal</strong></td>
<td><strong>150,000</strong></td>
</tr>
<tr>
<td>11</td>
<td>Internal Service Funds</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Agencies Internal Service Fund</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Federal Single Audit Account - 55053</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td><strong>For services and expenses associated with</strong></td>
<td></td>
</tr>
<tr>
<td>15</td>
<td><strong>the conduct of the annual independent</strong></td>
<td></td>
</tr>
<tr>
<td>16</td>
<td><strong>audit of federal programs as required by</strong></td>
<td></td>
</tr>
<tr>
<td>17</td>
<td><strong>the federal single audit act of 1984</strong></td>
<td></td>
</tr>
<tr>
<td>18</td>
<td><strong>(13603).</strong></td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Contractual services (51000)</td>
<td>1,650,000</td>
</tr>
<tr>
<td></td>
<td><strong>Program account subtotal</strong></td>
<td><strong>1,650,000</strong></td>
</tr>
<tr>
<td>20</td>
<td>CASH MANAGEMENT IMPROVEMENT ACT PROGRAM</td>
<td>1,500,000</td>
</tr>
<tr>
<td>21</td>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td><strong>For services and expenses related to cash</strong></td>
<td></td>
</tr>
<tr>
<td>24</td>
<td><strong>management activities of the state and the</strong></td>
<td></td>
</tr>
<tr>
<td>25</td>
<td><strong>federal cash management improvement act of</strong></td>
<td></td>
</tr>
<tr>
<td>26</td>
<td><strong>1990, including required payment of interest to the federal government</strong></td>
<td></td>
</tr>
<tr>
<td>27</td>
<td><strong>and including liabilities incurred in prior years.</strong></td>
<td></td>
</tr>
<tr>
<td>28</td>
<td><strong>Funds herein appropriated may be suballo-</strong></td>
<td></td>
</tr>
</tbody>
</table>
cated, subject to the approval of the director of the budget, to any state department, agency or public benefit corporation (13608).

Contractual services (51000) .................. 1,500,000

____________
CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2022-23

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Enterprise Funds</td>
<td>3,293,472,500</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>3,293,472,500</td>
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</tr>
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</table>

SCHEDULE

<table>
<thead>
<tr>
<th></th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>SENIOR COLLEGES</td>
<td>1,560,558,400</td>
</tr>
</tbody>
</table>

Notwithstanding any other provision of law to the contrary, for the purpose of paragraph a of subdivision 14 of section 6206 of the education law, the separate amounts appropriated herein for senior colleges and central administration shall be deemed to be amounts appropriated to senior colleges and amounts appropriated to individual senior colleges shall be deemed to be amounts appropriated for programs or purposes.

Provided further, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by:

(1) increasing admissions requirements for all city university teacher preparation programs; and

(2) upgrading the curriculum and requirements for these programs, which includes increasing opportunities for in-school experience to better prepare aspiring teachers to enter the classroom upon graduation (15475).

For services and expenses for Baruch college 147,728,300
For services and expenses for Brooklyn college 161,178,300
For services and expenses for city college, including Sophie B. Davis biomedical program, school of medicine and worker education 185,289,600
For services and expenses for Hunter college 183,673,200
For services and expenses for John Jay college 104,505,000
STATE OPERATIONS  2022-23

1  For services and expenses for Lehman college . 105,122,900
2  For services and expenses for William E.
   Macaulay honors college ....................... 318,200
3  For services and expenses for Medgar Evers
   college ........................................ 61,061,700
4  For services and expenses for New York city
   college of technology ....................... 104,154,800
5  For services and expenses for Queens
   college, including the John D. Calandra
   Italian American Institute ................ 166,937,500
6  For services and expenses for the college of
   Staten Island .................................. 110,790,300
7  For services and expenses for York college .... 62,706,900
8  For services and expenses for the graduate
   school and university center ............... 128,218,500
9  For services and expenses for the school of
   professional studies ......................... 2,837,000
10 For services and expenses of the school of
    labor and urban studies .................... 3,683,300
11 For additional services and expenses of the
    school of labor and urban studies ........ 1,500,000
12 For services and expenses for the graduate
    school of journalism ....................... 7,685,500
13 For services and expenses of CUNY law school .. 17,812,600
14 For services and expenses of the CUNY law
    school W. Haywood Burns Chair in Human and
    Civil Rights .................................. 350,000
15 For services and expenses of the CUNY gradu-
    ate school of public health and policy .... 5,004,800
16 Program account subtotal .................... 1,560,558,400
17
18 INITIATIVES AND MANAGEMENT ............................... 220,064,200
19

20 Enterprise Funds
21 CUNY Senior College Operating Fund
22 CUNY Senior College Operating Account - 60851
23
24 For services and expenses of central admin-
25 istration and shared service centers,
26 provided however, $12,000,000 of this
27 appropriation shall be made available for
28 services and expenses of senior colleges
29 to be distributed according to a plan
30 approved by the city university board of
31 trustees, a portion of which may be used
32 to support new classroom faculty.
33 Provided further, $4,000,000 of the appro-
34 priation shall be made available for
35 services and expenses of expanding open
educational resources at the city university of New York senior and community colleges targeting high-enrollment courses including general education courses with the highest cost-savings potential for students (15484) ........................................ 52,300,300 For services and expenses for information services and library/technology systems (15485) ........................................ 12,166,900 For services and expenses related to the expansion of nursing programs. A portion of the funds herein appropriated may be transferred to the general fund-local assistance account of the city university of New York to accomplish the purposes of this appropriation, in accordance with a plan approved by the director of the budget (15532) ................................ 2,000,000 For additional services and expenses related to the expansion of nursing programs .......................... 1,000,000 For services and expenses of senior colleges to be distributed in accordance with general fund operating support pursuant to paragraph (f) of subdivision 7 of section 6206 of the education law .................... 59,597,000 For services and expenses of new full-time faculty at senior colleges and community colleges ................................. 53,000,000 For nonrecurring strategic investments in senior colleges and community colleges, including but not limited to investments to improve academic programs, increase enrollment, enhance student support services and modernize campus operations; provided that such funds shall be allocated pursuant to a plan approved by the director of the budget .................... 40,000,000

SEARCH FOR EDUCATION, ELEVATION AND KNOWLEDGE (SEEK) PROGRAMS ............................................................. 38,181,500

Enterprise Funds

CUNY Senior College Operating Fund

CUNY Senior College Operating Account - 60851

For services and expenses to expand opportunities in institutions of higher learning for the educationally and economically disadvantaged in accordance with section 6452 of the education law, for SEEK
programs on senior college campuses,
including $1,000,000 which shall be
utilized to increase employment opportu-
nities for SEEK students and meet the
matching requirements of the federal
college work study program for SEEK
students (15421) ......................... 37,053,500
For additional services and expenses of the
SEEK program ......................... 1,128,000
-----------------
UNIVERSITY OPERATIONS .................. 1,067,335,400
-----------------
Enterprise Funds
CUNY Senior College Operating Fund
CUNY Senior College Operating Account - 60851
For services and expenses of building
rentals (15487) ......................... 52,842,400
For services and expenses for utilities
costs (15488) ......................... 78,627,900
For expenses of fringe benefits including
social security payments (15489) ........ 935,865,100
-----------------
UNIVERSITY PROGRAMS ................... 51,033,000
-----------------
Enterprise Funds
CUNY Senior College Operating Fund
CUNY Senior College Operating Account - 60851
For services and expenses, not to exceed 65
percent of total services and expenses,
related to the operation of child care
centers at the senior colleges for the
benefit of city university senior college
students, to be available for expenditure
upon submission to the director of the
budget of satisfactory evidence of the
required matching funds (15491) ........... 1,430,000
For services and expenses related to the
establishment of child care centers at
additional campuses ................. 3,600,000
For services and expenses of providing
student services, including advising and
counseling, athletics, career services,
health services, international student
services, veterans' support, and student
activities and leadership development
(15492) ......................... 1,700,000
1 For the payment of city university supplementary tuition assistance to certain categories of full-time students of senior colleges of the city university who are residents of the state of New York (15533) ... 1,060,000
2 For services and expenses of matching student financial aid (15534) .................. 1,444,000
3 For services and expenses of existing language immersion programs (15493) .......... 1,070,000
4 For services and expenses of PSC awards (15535) .................................. 3,309,000
5 For services and expenses of tuition reimbursement (15494) ... 9,000,000
6 For services and expenses of CUNY LEADS (15540) ................................ 1,815,000
7 For services and expenses of the CUNY pipeline program at the graduate center (15405) ........................................ 250,000
8 For services and expenses of increasing mental health services (15428) .......... 1,000,000
9 For additional services and expenses of increasing mental health services ............ 1,000,000
10 For services and expenses of Medgar Evers programmatic initiatives (15429) ........ 20,000
11 For services and expenses of Lehman College ACE Learning Center (15430) ........... 835,000
12 For services and expenses of the Rangel Infrastructure Workforce Training Initiative to serve as a state match to the extent that federal funding is secured for this purpose ........................................ 1,500,000
13 For services and expenses of the First Impressions Youth Legal Collaborative Initiative pursuant to a plan developed in consultation with the office of court administration and approved by the director of the budget ......................... 1,000,000
14 For services and expenses of existing New York city funded programs (15412) ....... 21,000,000

Total gross senior college operating budget 2,937,172,500

Total net operating expense, notwithstanding any law, rule, or regulation to the contrary, if certain city university of New York property is sold during academic
year 2022-23, up to $60,000,000 of such
property sale proceeds, if available, may
be used to support senior college expenses
already accrued or to accrue during the
2022-23 academic year, provided further
that such sale proceeds used to support
senior college expenses shall reduce the
state's net operating expense liability
pursuant to paragraphs 3 and 4 of subdivi-
sion A of section 6221 of the education
law in an equal amount during the 2022-23
academic year .................................... 1,664,678,500

Enterprise Funds
CUNY Senior College Program Fund
CUNY Senior College Program Account - 23250

For services and expenses of activities
supported in whole or in part by tuition,
related academic fees, user fees, and
other charges, including dormitory oper-
ations at any campus, including liabil-
ities incurred prior to July 1, 2022
(15417) .................................... 187,000,000

Enterprise Funds
CUNY Senior College Stimulus Fund
CUNY Senior College Stimulus Account

For administration of federal grants related
to the higher education emergency relief
fund program as authorized by various
federal laws including, but not limited
to, the coronavirus aid, relief, and
economic security (CARES) act, the corona-
virus response and relief supplemental
appropriation act of 2021, and the Ameri-
can rescue plan act of 2021. Funds appro-
priated herein may be transferred or
suballocated to any state department,
agency, or public authority ................. 169,300,000

----------------
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>24,986,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>1,181,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>40,813,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>66,980,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION AND INFORMATION MANAGEMENT PROGRAM ........... 10,703,000

General Fund

State Purposes Account - 10050

For services and expenses related to the administration and information management program.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to any appropriation of the department of civil service, with the approval of the director of budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (16604).

Personal service--regular (50100) ................. 7,336,000

Holiday/overtime compensation (50300) .............. 12,000

----------

Program account subtotal ................... 7,348,000

----------

Internal Service Funds

Health Insurance Revolving Account

Civil Service Employee Benefits Division Administration Account - 55301

For services and expenses related to the administration and information management program.
DEPARTMENT OF CIVIL SERVICE
STATE OPERATIONS  2022-23

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to any appropriation of the department of civil service, with the approval of the director of budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (16604).

Personal service--regular (50100) .............. 1,885,000
Holiday/overtime compensation (50300) .............. 3,000
Supplies and materials (57000) .................... 25,000
Travel (54000) ...................................... 3,000
Contractual services (51000) ....................... 7,000
Equipment (56000) .................................. 324,000
Fringe benefits (60000) .......................... 1,044,000
Indirect costs (58800) ............................ 64,000

Program account subtotal .......................... 3,355,000

COMMISSION OPERATIONS AND MUNICIPAL ASSISTANCE PROGRAM ........ 744,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to any appropriation of the department of civil service, with the approval of the director of budget.

For services and expenses related to the commission operations and municipal assistance program (16605).

Personal service--regular (50100) .............. 743,000
Holiday/overtime compensation (50300) .............. 1,000

PERSONNEL BENEFIT SERVICES PROGRAM ....................... 26,739,000

General Fund
State Purposes Account - 10050
DEPARTMENT OF CIVIL SERVICE
STATE OPERATIONS  2022-23

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to any appropriation of the department of civil service, with the approval of the director of budget.

For services and expenses related to the personnel benefit services program (16606).

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,582,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>119,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>11,000</td>
</tr>
</tbody>
</table>

Program account subtotal: 1,712,000

Special Revenue Funds - Other

Combined Expendable Trust Fund

Grants Account - 20100

For payments to the civil service department from private foundations, corporations and individuals (16606).

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>150,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>150,000</td>
</tr>
</tbody>
</table>

Program account subtotal: 300,000

Internal Service Funds

Health Insurance Revolving Account

Health Insurance Internal Services Account - 55300

For services and expenses related to the personnel benefit services program.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to any appropriation of the department of civil service, with the approval of the director of budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (16606).
DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2022-23

1 Personal service--regular (50100) .............. 8,644,000
2 Temporary service (50200) .......................... 31,000
3 Holiday/overtime compensation (50300) .......... 134,000
4 Supplies and materials (57000) .................. 373,000
5 Travel (54000) ....................................... 145,000
6 Contractual services (51000) ...................... 8,161,000
7 Equipment (56000) .................................. 164,000
8 Fringe benefits (60000) ............................ 4,983,000
9 Indirect costs (58800) .............................. 329,000

Total amount available .......................... 22,964,000

For suballocation to the department of audit and control for services and expenses for auditors in order to achieve administrative savings in the health insurance program (16607).

10 Personal service--regular (50100) .............. 1,052,000
11 Holiday/overtime compensation (50300) .......... 1,000
12 Travel (54000) ...................................... 2,000
13 Contractual services (51000) ..................... 1,000
14 Fringe benefits (60000) .......................... 672,000
15 Indirect costs (58800) ............................ 35,000

Total amount available .......................... 1,763,000

Program account subtotal ........................ 24,727,000

OFFICE OF DIVERSITY AND INCLUSION MANAGEMENT PROGRAM .......... 1,557,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to any appropriation of the department of civil service, with the approval of the director of budget.

For services and expenses related to the office of diversity and inclusion management, established pursuant to executive order 187.

29 Personal service--regular (50100) .............. 1,557,000

PERSONNEL MANAGEMENT SERVICES PROGRAM ........................... 25,012,000
## DEPARTMENT OF CIVIL SERVICE

### STATE OPERATIONS 2022-23

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
</tbody>
</table>

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to any appropriation of the department of civil service, with the approval of the director of budget.

Notwithstanding any provision of law, rule or regulation to the contrary, of the amounts appropriated herein, $500,000 shall be made available for services and expenses related to implementing efficiencies in the recruitment, testing and retention of employees in up to five selected agencies; provided however, (i) such services shall include, but not be limited to: development of computer based tests, skills development, knowledge transfer, succession planning activities; and (ii) such funds shall be available pursuant to a spending plan, subject to approval by the director of the budget, which shall include but not be limited to: program activities, deliverables and associated completion dates (16609).

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>10,694,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>696,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
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</table>

Program account subtotal ................................ 11,400,000

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Examination and Miscellaneous Revenue Account - 22065</td>
<td></td>
</tr>
</tbody>
</table>

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to any appropriation of the department of civil service, with the approval of the director of budget.

For services and expenses related to New York state personnel management services provided by the department (16609).

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>546,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>10,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>309,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>16,000</td>
</tr>
</tbody>
</table>

--------------
DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS  2022-23

1     Program account subtotal ..................... 881,000

2

3     Internal Service Funds
4     Agencies Internal Service Fund
5     Department of Civil Service Administration Account -
6      55055

7     For services and expenses related to section
8     11 of the civil service law.
9     Notwithstanding any other provision of law,
10     the money hereby appropriated may be
11     transferred to any appropriation of the
12     department of civil service, with the
13     approval of the director of budget.
14     Notwithstanding any other provision of law
15     to the contrary, the OGS Interchange and
16     Transfer Authority and the IT Interchange
17     and Transfer Authority as defined in the
18     2022-23 state fiscal year state operations
19     appropriation for the budget division
20     program of the division of the budget, are
21     deemed fully incorporated herein and a
22     part of this appropriation as if fully
23     stated (16609).

24     Personal service--regular (50100) .............. 4,026,000
25     Holiday/overtime compensation (50300) .......... 494,000
26     Supplies and materials (57000) .................. 715,000
27     Travel (54000) ................................... 259,000
28     Contractual services (51000) ................... 3,542,000
29     Equipment (56000) .............................. 379,000
30     Fringe benefits (60000) .......................... 3,149,000
31     Indirect costs (58800) .......................... 167,000

32     Program account subtotal ..................... 12,731,000

33

34     Program account subtotal ..................... 12,731,000

35     TEST EVALUATION AND VALIDATION PROGRAM ................. 2,225,000

36

37     General Fund
38     State Purposes Account - 10050

39     Notwithstanding any other provision of law,
40     the money hereby appropriated may be
41     transferred to any appropriation of the
42     department of civil service, with the
43     approval of the director of budget.
44     For services and expenses related to the
45     test evaluation and validation unit.
DEPARTMENT OF CIVIL SERVICE
STATE OPERATIONS  2022-23

1  Personal service--regular (50100) ............... 1,870,000
2  Supplies and materials (57000) .................. 25,000
3  Contractual services (51000) ..................... 330,000

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By chapter 50, section 1, of the laws of 2021: Notwithstanding any provision of law, rule or regulation to the contrary, of the amounts appropriated herein, $500,000 shall be made available for services and expenses related to implementing efficiencies in the recruitment, testing and retention of employees in up to five selected agencies; provided however, (i) such services shall include, but not be limited to: development of computer based tests, skills development, knowledge transfer, succession planning activities; and (ii) such funds shall be available pursuant to a spending plan, subject to approval by the director of the budget, which shall include but not be limited to: program activities, deliverables and associated completion dates (16609).
COMMISSION OF CORRECTION  
STATE OPERATIONS  2022-23

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>3,329,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>3,329,000</td>
<td>0</td>
</tr>
</tbody>
</table>

**SCHEDULE**

IMPROVEMENT OF CORRECTIONAL FACILITIES PROGRAM ............... 3,329,000

General Fund
State Purposes Account - 10050

For services and expenses related to the improvement of correctional facilities program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (17201).

Personal service--regular (50100) ............... 2,868,000
Holiday/overtime compensation (50300) ............ 20,000
Supplies and materials (57000) .................... 21,000
Travel (54000) .................................... 170,000
Contractual services (51000) ....................... 242,000
Equipment (56000) .................................. 8,000

--------------
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS  2022-23

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund .......................</td>
<td>2,752,224,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal ....</td>
<td>40,500,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other ......</td>
<td>33,855,000</td>
</tr>
<tr>
<td>Enterprise Funds ...................</td>
<td>58,443,000</td>
</tr>
<tr>
<td>Internal Service Funds .............</td>
<td>74,895,000</td>
</tr>
<tr>
<td>______________________________</td>
<td>______________</td>
</tr>
<tr>
<td>All Funds ........................</td>
<td>2,959,917,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ...................................... 83,445,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ............. 12,354,000
Holiday/overtime compensation (50300) ............ 107,000
Supplies and materials (57000) ................... 338,000
Travel (54000) ........................................... 214,000
Contractual services (51000) .......................... 1,018,000
Equipment (56000) ..................................... 113,000

Program account subtotal ....................... 14,144,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Correctional Services-NIC Grants Account - 25306

For services and expenses incurred by the department of corrections and community supervision for the incarceration of illegal aliens (17559).
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service (50000)</td>
<td>34,000,000</td>
</tr>
<tr>
<td>2</td>
<td>Program account subtotal</td>
<td>34,000,000</td>
</tr>
<tr>
<td>3</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Substance Abuse Treatment State Prisons Account - 25408</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>For services and expenses related to substance abuse treatment in state prisons (17560).</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Personal service (50000)</td>
<td>1,500,000</td>
</tr>
<tr>
<td>8</td>
<td>Program account subtotal</td>
<td>1,500,000</td>
</tr>
<tr>
<td>9</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Unanticipated Federal Grants Account - 25371</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs (17561).</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Nonpersonal service (57050)</td>
<td>5,000,000</td>
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<tr>
<td>14</td>
<td>Program account subtotal</td>
<td>5,000,000</td>
</tr>
<tr>
<td>15</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Capacity Contracting Account - 22016</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>For services and expenses incurred by the department of corrections and community supervision for the housing of incarcerated individuals from other jurisdictions under contracts entered into under the direction of the commissioner (17562).</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Personal service--regular (50100)</td>
<td>12,855,000</td>
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<tr>
<td>20</td>
<td>Temporary service (50200)</td>
<td>94,000</td>
</tr>
<tr>
<td>21</td>
<td>Holiday/overtime compensation (50300)</td>
<td>1,051,000</td>
</tr>
<tr>
<td>22</td>
<td>Supplies and materials (57000)</td>
<td>1,406,000</td>
</tr>
<tr>
<td>23</td>
<td>Travel (54000)</td>
<td>36,000</td>
</tr>
<tr>
<td>24</td>
<td>Contractual services (51000)</td>
<td>1,840,000</td>
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<tr>
<td>25</td>
<td>Equipment (56000)</td>
<td>91,000</td>
</tr>
<tr>
<td>Line</td>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>------</td>
<td>------------------------------------------------------------------</td>
<td>--------------</td>
</tr>
<tr>
<td>1</td>
<td>Fringe benefits (60000)</td>
<td>7,280,000</td>
</tr>
<tr>
<td>2</td>
<td>Indirect costs (58800)</td>
<td>347,000</td>
</tr>
<tr>
<td>3</td>
<td><strong>Program account subtotal</strong></td>
<td><strong>25,000,000</strong></td>
</tr>
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<td>4</td>
<td><strong>Special Revenue Funds - Other</strong></td>
<td></td>
</tr>
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<td>5</td>
<td>Miscellaneous Special Revenue Fund</td>
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</tr>
<tr>
<td>6</td>
<td>Correctional Services Asset Forfeiture Account - 22189</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td><strong>For services and expenses related to asset forfeiture (17563)</strong></td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Contractual services (51000)</td>
<td>200,000</td>
</tr>
<tr>
<td>9</td>
<td>Equipment (56000)</td>
<td>900,000</td>
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<tr>
<td>10</td>
<td><strong>Program account subtotal</strong></td>
<td><strong>1,100,000</strong></td>
</tr>
<tr>
<td>11</td>
<td><strong>Enterprise Funds</strong></td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Agencies Enterprise Fund</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Employee Mess Correctional Services Account - 50300</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td><strong>For services and expenses related to the operation of employee mess programs (81001)</strong></td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Personal service--regular (50100)</td>
<td>400,000</td>
</tr>
<tr>
<td>16</td>
<td>Supplies and materials (57000)</td>
<td>1,021,000</td>
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<tr>
<td>17</td>
<td>Travel (54000)</td>
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</tr>
<tr>
<td>18</td>
<td>Contractual services (51000)</td>
<td>1,007,000</td>
</tr>
<tr>
<td>19</td>
<td>Equipment (56000)</td>
<td>50,000</td>
</tr>
<tr>
<td>20</td>
<td>Fringe benefits (60000)</td>
<td>207,000</td>
</tr>
<tr>
<td>21</td>
<td>Indirect costs (58800)</td>
<td>11,000</td>
</tr>
<tr>
<td>22</td>
<td><strong>Program account subtotal</strong></td>
<td><strong>2,701,000</strong></td>
</tr>
<tr>
<td>23</td>
<td><strong>COMMUNITY SUPERVISION PROGRAM</strong></td>
<td><strong>141,665,000</strong></td>
</tr>
<tr>
<td>24</td>
<td><strong>General Fund</strong></td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td><strong>For services and expenses related to the community supervision program.</strong></td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>Notwithstanding any inconsistent provision of law, the money hereby appropriated may be used for the payment of prior year liabilities and may be increased or decreased by interchange with any other appropriation within the department of</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2022-23

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Corrections and community supervision</td>
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</tr>
<tr>
<td>General fund - state purposes account with the approval of the director of the budget.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (17569).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>106,919,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
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<td>Travel (54000)</td>
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<td>Special Revenue Funds - Other</td>
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<td>Combined Expendable Trust Fund</td>
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<td>Parole Officers' Memorial Fund Account - 20182</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the parole officers' memorial fund estabished pursuant to chapter 654 of the laws of 1996 (17569).</td>
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<td>Supplies and materials (57000)</td>
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<td>Contractual services (51000)</td>
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<td>Miscellaneous Special Revenue Fund</td>
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<td>Offender Programming Account - 22208</td>
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<tr>
<td>For services and expenses of offender programs awarded through grant applications funded by private entities (17569).</td>
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</tr>
<tr>
<td>Contractual services (51000)</td>
<td>600,000</td>
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DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS  2022-23

<table>
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<th>Line</th>
<th>Description</th>
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<td>1</td>
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<td>2</td>
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<td>CORRECTIONAL INDUSTRIES PROGRAM</td>
<td>75,637,000</td>
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<tr>
<td>5</td>
<td>Enterprise Funds</td>
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<tr>
<td>6</td>
<td>Agencies Enterprise Fund</td>
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<tr>
<td>7</td>
<td>Correctional - Recycling Fund Account - 50325</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>operation and maintenance of the correctional recycling programs (17505).</td>
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</tr>
<tr>
<td>10</td>
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<td>11</td>
<td>Personal service--regular (50100)</td>
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<td>12</td>
<td>Holiday/overtime compensation (50300)</td>
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<td>13</td>
<td>Supplies and materials (57000)</td>
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<td>Equipment (56000)</td>
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<td>Fringe benefits (60000)</td>
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<td>18</td>
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<td>742,000</td>
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<td>21</td>
<td></td>
<td>-------------</td>
</tr>
<tr>
<td>22</td>
<td>Internal Service Funds</td>
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</tr>
<tr>
<td>23</td>
<td>Correctional Industries Revolving Account</td>
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<tr>
<td>24</td>
<td>Correctional Industries Account - 55350</td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>correctional industries program.</td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>Notwithstanding any other provision of law</td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>to the contrary, the OGS Interchange and the IT Interchange</td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>Transfer Authority and the IT Interchange</td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>and Transfer Authority as defined in the</td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>2022-23 state fiscal year state operations</td>
<td></td>
</tr>
<tr>
<td>32</td>
<td>appropriation for the budget division</td>
<td></td>
</tr>
<tr>
<td>33</td>
<td>program of the division of the budget, are</td>
<td></td>
</tr>
<tr>
<td>34</td>
<td>deemed fully incorporated herein and a</td>
<td></td>
</tr>
<tr>
<td>35</td>
<td>part of this appropriation as if fully</td>
<td></td>
</tr>
<tr>
<td>36</td>
<td>stated (17505).</td>
<td></td>
</tr>
<tr>
<td>37</td>
<td>Personal service--regular (50100)</td>
<td>24,648,000</td>
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<tr>
<td>38</td>
<td>Temporary service (50200)</td>
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<td>39</td>
<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
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<td>41</td>
<td>Travel (54000)</td>
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<td>42</td>
<td>Contractual services (51000)</td>
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</tr>
<tr>
<td>43</td>
<td>Equipment (56000)</td>
<td>2,050,000</td>
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</table>
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS  2022-23

1 Fringe benefits (60000) .......................... 10,200,000
2 Indirect costs (58800) ............................ 600,000
3
4 Program account subtotal ...................... 74,895,000
5
6 HEALTH SERVICES PROGRAM ............................. 402,336,000
7
8 General Fund
9 State Purposes Account - 10050

10 For services and expenses related to the
11 health services program.
12 Notwithstanding any inconsistent provision
13 of law, the money hereby appropriated may
14 be used for the payment of prior year
15 liabilities and may be increased or
16 decreased by interchange or transfer with
17 any other general fund appropriation with-
18 in the department of corrections and
19 community supervision with the approval of
20 the director of the budget. A portion of
21 these funds may be transferred or suballo-
22 cated to the department of health or other
23 state agencies.
24 Notwithstanding any other provision of law
25 to the contrary, the OGS Interchange and
26 Transfer Authority and the IT Interchange
27 and Transfer Authority as defined in the
28 2022-23 state fiscal year state operations
29 appropriation for the budget division
30 program of the division of the budget, are
31 deemed fully incorporated herein and a
32 part of this appropriation as if fully
33 stated (17503).

34 Personal service--regular (50100) ............ 127,803,000
35 Temporary service (50200) ........................ 7,398,000
36 Holiday/overtime compensation (50300) ....... 10,908,000
37 Supplies and materials (57000) ................ 118,724,000
38 Travel (54000) ................................ 265,000
39 Contractual services (51000) .................... 121,525,000
40 Equipment (56000) ............................... 4,713,000
41
42 Total amount available .......................... 391,336,000
43
44 For services and expenses or reimbursement
45 of expenses of Medication Assisted Treat-
46 ment (M.A.T) programs providing treatment
47 and services to people under the custody
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2022-23

of the department of corrections and community supervision (17515).

Contractual services (51000) ..................... 11,000,000

PAROLE BOARD PROGRAM ........................................ 8,101,000

General Fund
State Purposes Account - 10050

For services and expenses related to the parole board program.
Notwithstanding section 51 of the state finance law or any other provision of law to the contrary, the amounts herein appropriated shall not be decreased by interchange with any other appropriation (17574).

Personal service--regular (50100) ............... 7,505,000
Holiday/overtime compensation (50300) .......... 63,000
Supplies and materials (57000) ................. 43,000
Travel (54000) ........................................ 390,000
Contractual services (51000) .................... 87,000
Equipment (56000) .................................. 3,000
Fringe benefits (60000) ........................... 10,000

PROGRAM SERVICES PROGRAM ......................... 275,383,000

General Fund
State Purposes Account - 10050

For services and expenses related to the program services program.
Notwithstanding any inconsistent provision of law, the money hereby appropriated may be used for the payment of prior year liabilities and may be increased or decreased by interchange with any other appropriation within the department of corrections and community supervision general fund - state purposes account with the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>2022-23 state fiscal year state operations appropriation for the budget division, are deemed fully incorporated herein and a part of this appropriation as if fully stated (17504).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>184,094,000</td>
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<tr>
<td>Temporary service (50200)</td>
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<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
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<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
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<td>Program account subtotal</td>
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<tr>
<td>Special Revenue Funds - Other Combined Expendable Trust Fund</td>
<td></td>
</tr>
<tr>
<td>Correctional Services Account - 20107</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of various activities funded through gifts and donations (17504).</td>
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</tr>
<tr>
<td>Contractual services (51000)</td>
<td>2,000,000</td>
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<tr>
<td>Program account subtotal</td>
<td>2,000,000</td>
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<tr>
<td>Special Revenue Funds - Other Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Offender Programming Account - 22208</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of offender programs awarded through grant applications funded by private entities (17504).</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,000,000</td>
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<tr>
<td>Enterprise Funds</td>
<td></td>
</tr>
<tr>
<td>Correctional Services Commissary Account</td>
<td></td>
</tr>
<tr>
<td>Central Office Account - 50100</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of operating self sustaining facility commissaries (17504).</td>
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## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

### STATE OPERATIONS 2022-23

<table>
<thead>
<tr>
<th>Account</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>$53,000,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>$2,000,000</td>
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</table>

**Program account subtotal**

**SUPERVISION OF INCARCERATED INDIVIDUALS PROGRAM**

**Money hereby appropriated may be used for the payment of prior year liabilities and may be increased or decreased by interchange with any other appropriation within the department of corrections and community supervision general fund - state purposes account with the approval of the director of the budget.**

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (17502).

<table>
<thead>
<tr>
<th>Account</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
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<tr>
<td>Temporary service (50200)</td>
<td>$14,569,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
<td>$10,064,000</td>
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<td>Travel (54000)</td>
<td>$2,358,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>$5,325,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>$1,765,000</td>
</tr>
</tbody>
</table>

**Total amount available**

**For services and expenses incurred by providing therapeutic and rehabilitative programs related to the Humane Alternatives to Long Term (H.A.L.T) Solitary Confinement Act.**
Notwithstanding any inconsistent provision of law, the money hereby appropriated may be increased or decreased by interchange, transfer or suballocation between these appropriated amounts and appropriations of any department or agency for expenditures incurred in the operation of this program with the approval of the director of the budget (17516).

Personal service - regular (50100) ............ 38,006,000
Temporary service (50200) ......................... 420,000
Holiday/overtime compensation (50300) .......... 6,490,000
Equipment (56000) ................................ 364,000

Total amount available ......................... 45,280,000

SUPPORT SERVICES PROGRAM .......................... 329,166,000

General Fund
State Purposes Account - 10050

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be available for services and expenses including lease payments to the dormitory authority, as successor to the facilities development corporation pursuant to chapter 83 of the laws of 1995, pursuant to an agreement entered into between the facilities development corporation and the department of corrections and community supervision for the rental of correctional facilities and may be used for the payment of prior year liabilities and may be increased or decreased by interchange with any other appropriation within the department of corrections and community supervision general fund - state purposes account with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS  2022-23

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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<tbody>
<tr>
<td>part of this appropriation as if fully stated (17501).</td>
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<td>Personal service--regular (50100)</td>
<td>84,020,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>6,500,000</td>
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<td>Supplies and materials (57000)</td>
<td>170,443,000</td>
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<table>
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<th>Item</th>
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<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>Miscellaneous Special Revenue Fund</td>
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</tr>
<tr>
<td>Food Production Center Account - 22136</td>
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<tr>
<td>For services and expenses related to the food production center (17565).</td>
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<tr>
<td>Personal service--regular (50100)</td>
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<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
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<tr>
<td>Program account subtotal</td>
<td>3,730,000</td>
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</table>
By chapter 50, section 1, of the laws of 2021:
For services and expenses incurred by the department of corrections
and community supervision for the incarceration of illegal aliens
(17559).
Personal service (50000) ... 34,000,000 ............ (re. $34,000,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses incurred by the department of corrections
and community supervision for the incarceration of illegal aliens
(17559).
Personal service (50000) ... 34,000,000 ............ (re. $34,000,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses incurred by the department of corrections
and community supervision for the incarceration of illegal aliens
(17559).
Personal service (50000) ... 34,000,000 ............ (re. $34,000,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses incurred by the department of corrections
and community supervision for the incarceration of illegal aliens
(17559).
Personal service (50000) ... 34,000,000 ............ (re. $34,000,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses incurred by the department of corrections
and community supervision for the incarceration of illegal aliens
(17559).
Personal service (50000) ... 34,000,000 ............ (re. $34,000,000)

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to substance abuse treatment in
state prisons (17560).
Personal service (50000) ... 1,500,000 ............ (re. $1,500,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to substance abuse treatment in
state prisons (17560).
Personal service (50000) ... 1,500,000 ............ (re. $1,500,000)

By chapter 50, section 1, of the laws of 2019:
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

For services and expenses related to substance abuse treatment in state prisons (17560).
Personal service (50000) ... 1,500,000 ............... (re. $1,244,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to substance abuse treatment in state prisons (17560).
Personal service (50000) ... 1,500,000 ............... (re. $435,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Unanticipated Federal Grants Account - 25371

By chapter 50, section 1, of the laws of 2021:
Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs (17561).
Nonpersonal service (57050) ... 5,000,000 ........... (re. $5,000,000)

By chapter 50, section 1, of the laws of 2020:
Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs (17561).
Nonpersonal service (57050) ... 5,000,000 ........... (re. $5,000,000)

By chapter 50, section 1, of the laws of 2019:
Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs (17561).
Nonpersonal service (57050) ... 5,000,000 ........... (re. $4,159,000)

By chapter 50, section 1, of the laws of 2018:
Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs (17561).
Nonpersonal service (57050) ... 5,000,000 ........... (re. $4,791,000)

By chapter 50, section 1, of the laws of 2017:
Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs (17561).
Nonpersonal service (57050) ... 5,000,000 ........... (re. $3,563,000)

HEALTH SERVICES PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2021:
For Services and expenses related to the purchase of a sonogram machine for Bedford Hills Correctional Facility (17503) ............ 30,000 ................................. (re. $30,000)

PROGRAM SERVICES PROGRAM

General Fund
State Purposes Account - 10050
By chapter 50, section 1, of the laws of 2021:
For services and expenses or reimbursement of expenses of Medication Assisted Treatment (M.A.T) programs providing treatment and services to people under the custody of the Department of Corrections and Community Supervision (17515) ... 11,000,000 ..... (re. $11,000,000)
DIVISION OF CRIMINALJUSTICE SERVICES
STATE OPERATIONS 2022-23

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>40,760,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>21,451,000</td>
<td>98,185,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>24,831,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>87,042,000</td>
<td>98,185,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ...................................... 11,620,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any inconsistent provision of law, the money hereby appropriated may be available for program expenses, including the payment of liabilities incurred prior to April 1, 2022 or hereafter to accrue, and may be increased or decreased by interchange with any other appropriation within the division of criminal justice services general fund - state purposes account with the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) .............. 8,408,000
Holiday/overtime compensation (50300) .............. 4,000
Supplies and materials (57000) ................... 500,000
Travel (54000) .................................... 77,000
Contractual services (51000) .................... 2,000,000
Equipment (56000) ................................ 631,000

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DIVISION OF CRIMINAL JUSTICE SERVICES
STATE OPERATIONS 2022-23

CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM ........... 75,422,000

General Fund
State Purposes Account - 10050

For services and expenses related to the crime prevention and reduction strategies program.
Notwithstanding any inconsistent provision of law, the money hereby appropriated may be available for program expenses, including the payment of liabilities incurred prior to April 1, 2022 or hereafter to accrue, and may be increased or decreased by interchange with any other appropriation within the division of criminal justice services general fund - state purposes account with the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (20235).

Personal service--regular (50100) ............... 22,864,000
Temporary service (50200) ......................... 15,000
Holiday/overtime compensation (50300) ............. 69,000
Supplies and materials (57000) .................... 740,000
Travel (54000) .................................. 500,000
Contractual services (51000) ....................... 4,648,000
Equipment (56000) ............................... 304,000

Program account subtotal ..................... 29,140,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Crime Identification and Technology Account - 25475

For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities
DIVISION OF CRIMINAL JUSTICE SERVICES
STATE OPERATIONS 2022-23

and may be suballocated to other state agencies (20204).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>6,000,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>1,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>8,001,000</strong></td>
</tr>
</tbody>
</table>

Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20202).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>1,000,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>7,000,000</strong></td>
</tr>
</tbody>
</table>

For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies (20209).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>3,900,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>100,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>4,000,000</strong></td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Edward Byrne Memorial Grant Account - 25540

Juvenile Justice and Delinquency Prevention Formula Account - 25436
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2022-23

For services and expenses associated with
the juvenile justice and delinquency
prevention formula account in accordance
with a distribution plan determined by the
juvenile justice advisory group and
affirmed by the commissioner of the divi-
sion of criminal justice services. A
portion of these funds may be transferred
to aid to localities and may be suballo-
cated to other state agencies (20213).

Personal service (50000) ......................... 625,000
Nonpersonal service (57050) ...................... 325,000

Program account subtotal ..................... 950,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Violence Against Women Account - 25477

For services and expenses related to the
federal violence against women program
pursuant to an expenditure plan developed
by the commissioner of the division of
criminal justice services. A portion of
these funds may be transferred to aid to
localities and may be suballocated to
other state agencies (20216).

Personal service (50000) ......................... 800,000
Nonpersonal service (57050) ...................... 700,000

Program account subtotal ................... 1,500,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Grants Account - 20197

For services and expenses associated with
gifts, grants and bequests to the division
of criminal justice services (20235).

Supplies and materials (57000) .................... 100,000
Contractual services (51000) ...................... 400,000

Program account subtotal ..................... 500,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
### Missing Children's Clearinghouse Account - 20192

1. **For services and expenses associated with**
2. **grants, gifts and bequests to the division**
3. **of criminal justice services for missing**
4. **children (20235).**

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>301,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>50,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>510,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>290,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>1,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>1,253,000</strong></td>
</tr>
</tbody>
</table>

### Special Revenue Funds - Other

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>100,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>300,000</strong></td>
</tr>
</tbody>
</table>

### Equitable Sharing-DCJS Justice Account - 22236

1. **For moneys to the division of criminal**
2. **justice services for the justice department federal equitable sharing agreement**
3. **to be used for law enforcement purposes**
4. **distributed pursuant to a plan prepared by**
5. **the division of criminal justice services**
6. **and approved by the division of budget. A portion of these funds may be transferred**
7. **to aid to localities and may be suballocated to other state agencies (20235).**

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>8,000,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>8,000,000</strong></td>
</tr>
</tbody>
</table>
DIVISION OF CRIMINAL JUSTICE SERVICES
STATE OPERATIONS 2022-23

1. Special Revenue Funds - Other
2. Miscellaneous Special Revenue Fund
3. Equitable Sharing–DCJS Treasury Account – 22237

For moneys to the division of criminal justice services for the treasury department federal equitable sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by the division of criminal justice services and approved by the division of budget. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20235).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>8,000,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>8,000,000</td>
</tr>
</tbody>
</table>

18. Special Revenue Funds - Other
19. Miscellaneous Special Revenue Fund
20. Fingerprint Identification and Technology Account – 21950

For services and expenses associated with the development of technology solutions that advance the detection and prevention of crime, according to a plan developed by the commissioner of the division of criminal justice services and approved by the director of the budget. Amounts may be transferred to other state agencies or may be used to make grants to local governments in support of this purpose. A portion of these funds may be suballocated to other state agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (20235).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>400,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>6,037,000</td>
</tr>
<tr>
<td></td>
<td>Description</td>
</tr>
<tr>
<td>---</td>
<td>-----------------------------------------------------------------------------</td>
</tr>
<tr>
<td>1</td>
<td>Program account subtotal</td>
</tr>
<tr>
<td>2</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Special Revenue Funds - Other</td>
</tr>
<tr>
<td>4</td>
<td>State Police Motor Vehicle Law Enforcement and Motor</td>
</tr>
<tr>
<td>5</td>
<td>Vehicle Theft and Insurance Fraud Prevention Fund</td>
</tr>
<tr>
<td>6</td>
<td>Motor Vehicle Theft and Insurance Fraud Account - 22801</td>
</tr>
<tr>
<td>7</td>
<td>Notwithstanding any other provision of law, for services and expenses associated with local anti-auto theft programs (20235).</td>
</tr>
<tr>
<td>10</td>
<td>Personal service--regular (50100)</td>
</tr>
<tr>
<td>11</td>
<td>Supplies and materials (57000)</td>
</tr>
<tr>
<td>12</td>
<td>Travel (54000)</td>
</tr>
<tr>
<td>13</td>
<td>Contractual services (51000)</td>
</tr>
<tr>
<td>14</td>
<td>Equipment (56000)</td>
</tr>
<tr>
<td>15</td>
<td>Fringe benefits (60000)</td>
</tr>
<tr>
<td>16</td>
<td>Indirect costs (58800)</td>
</tr>
<tr>
<td>17</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Program account subtotal</td>
</tr>
<tr>
<td>19</td>
<td></td>
</tr>
</tbody>
</table>
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS  2022-23

1 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 Crime Identification and Technology Account - 25475

5 By chapter 50, section 1, of the laws of 2021:
6 For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20204).
7 Personal service (50000) ... 2,000,000 .............. (re. $2,000,000)
8 Nonpersonal service (57050) ... 6,000,000 ........... (re. $6,000,000)
9 Fringe benefits (60090) ... 1,000 ....................... (re. $1,000)

14 By chapter 50, section 1, of the laws of 2020:
15 For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20204).
16 Personal service (50000) ... 2,000,000 .............. (re. $2,000,000)
17 Nonpersonal service (57050) ... 6,000,000 ........... (re. $5,981,000)
18 Fringe benefits (60090) ... 1,000 ....................... (re. $1,000)

23 By chapter 50, section 1, of the laws of 2019:
24 For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20204).
25 Personal service (50000) ... 2,000,000 .............. (re. $1,914,000)
26 Nonpersonal service (57050) ... 6,000,000 ........... (re. $4,604,000)

31 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2020:
32 For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20204).
33 Personal service (50000) ... 2,000,000 .............. (re. $1,303,000)
34 Nonpersonal service (57050) ... 5,567,000 ........... (re. $3,097,000)
35 Fringe benefits (60090) ... 433,000 .................... (re. $76,000)

41 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
42 For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these
**DIVISION OF CRIMINAL JUSTICE SERVICES**

**STATE OPERATIONS - REAPPROPRIATIONS  2022-23**

<table>
<thead>
<tr>
<th>Funds may be transferred to aid to localities and may be suballocated to other state agencies (20204).</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000) ... 2,000,000 ................ (re. $1,735,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050) ... 5,872,000 ................ (re. $4,300,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090) ... 128,000 .................... (re. $128,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:

<table>
<thead>
<tr>
<th>Funds may be transferred to aid to localities and may be suballocated to other state agencies (20204).</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000) ... 2,000,000 ................ (re. $1,611,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050) ... 5,942,000 ................ (re. $2,789,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090) ... 58,000 ..................... (re. $58,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2019:

<table>
<thead>
<tr>
<th>Funds may be transferred to aid to localities and may be suballocated to other state agencies (20204).</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000) ... 2,000,000 ................ (re. $1,471,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050) ... 5,999,000 ................ (re. $802,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090) ... 1,000 ..................... (re. $1,000)</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund

DCJS Miscellaneous Discretionary Account - 25470

By chapter 50, section 1, of the laws of 2021:

<table>
<thead>
<tr>
<th>Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20202).</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000) ... 1,000,000 .................... (re. $1,000,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050) ... 5,000,000 .................... (re. $5,000,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090) ... 1,000,000 .................... (re. $1,000,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2020:

<table>
<thead>
<tr>
<th>Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20202).</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000) ... 1,000,000 .................... (re. $1,000,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050) ... 5,000,000 .................... (re. $5,000,000)</td>
</tr>
</tbody>
</table>
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS  2022-23

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Revised Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Fringe benefits (60090)</td>
<td>$1,000,000</td>
<td>$1,000,000</td>
</tr>
<tr>
<td>2</td>
<td>By chapter 50, section 1, of the laws of 2019: Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20202).</td>
<td>$1,000,000</td>
<td>$1,000,000</td>
</tr>
<tr>
<td>3</td>
<td>Personal service (50000)</td>
<td>$1,000,000</td>
<td>$1,000,000</td>
</tr>
<tr>
<td>4</td>
<td>Nonpersonal service (57050)</td>
<td>$5,000,000</td>
<td>$4,926,000</td>
</tr>
<tr>
<td>5</td>
<td>Fringe benefits (60090)</td>
<td>$1,000,000</td>
<td>$1,000,000</td>
</tr>
<tr>
<td>6</td>
<td>By chapter 50, section 1, of the laws of 2018: Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20202).</td>
<td>$1,000,000</td>
<td>$438,000</td>
</tr>
<tr>
<td>7</td>
<td>Personal service (50000)</td>
<td>$1,000,000</td>
<td>$438,000</td>
</tr>
<tr>
<td>8</td>
<td>Nonpersonal service (57050)</td>
<td>$5,000,000</td>
<td>$4,876,000</td>
</tr>
<tr>
<td>9</td>
<td>Fringe benefits (60090)</td>
<td>$1,000,000</td>
<td>$1,000,000</td>
</tr>
<tr>
<td>10</td>
<td>By chapter 50, section 1, of the laws of 2017: Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20202).</td>
<td>$1,000,000</td>
<td>$999,000</td>
</tr>
<tr>
<td>11</td>
<td>Personal service (50000)</td>
<td>$1,000,000</td>
<td>$999,000</td>
</tr>
<tr>
<td>12</td>
<td>Nonpersonal service (57050)</td>
<td>$5,000,000</td>
<td>$1,365,000</td>
</tr>
<tr>
<td>13</td>
<td>Fringe benefits (60090)</td>
<td>$1,000,000</td>
<td>$999,000</td>
</tr>
<tr>
<td>14</td>
<td>By chapter 50, section 1, of the laws of 2016: Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20202).</td>
<td>$1,000,000</td>
<td>$99,000</td>
</tr>
<tr>
<td>15</td>
<td>Fringe benefits (60090)</td>
<td>$1,000,000</td>
<td>$99,000</td>
</tr>
<tr>
<td>16</td>
<td>By chapter 50, section 1, of the laws of 2021: For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. A portion of these funds may be</td>
<td>$1,000,000</td>
<td>$99,000</td>
</tr>
<tr>
<td>17</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Edward Byrne Memorial Grant Account - 25540</td>
<td></td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>By chapter 50, section 1, of the laws of 2021: For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. A portion of these funds may be</td>
<td>$1,000,000</td>
<td>$99,000</td>
</tr>
</tbody>
</table>
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS  2022-23

transferred to aid to localities and/or suballocated to other state agencies (20209).

Personal service (50000) ... 3,900,000 ................ (re. $685,000)
Nonpersonal service (57050) ... 100,000 ................ (re. $100,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies (20209).

Personal service (50000) ... 3,900,000 .............. (re. $3,900,000)
Nonpersonal service (57050) ... 100,000 ............... (re. $100,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget.

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Edward Byrne Memorial Grant Account - 25300(M)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies (20209).

Personal service (50000) ... 3,900,000 .............. (re. $3,900,000)
Nonpersonal service (57050) ... 100,000 ............... (re. $100,000)
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

et. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies (20209).

Nonpersonal service (57050) ... 100,000 ................... (re. $88,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Juvenile Justice and Delinquency Prevention Formula Account - 25436

By chapter 50, section 1, of the laws of 2021:
For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20213).
Personal service (50000) ... 625,000 .................... (re. $625,000)
Nonpersonal service (57050) ... 325,000 .................. (re. $325,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20213).
Personal service (50000) ... 625,000 .................... (re. $625,000)
Nonpersonal service (57050) ... 325,000 .................. (re. $325,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20213).
Personal service (50000) ... 625,000 .................... (re. $625,000)
Nonpersonal service (57050) ... 325,000 .................. (re. $325,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20213).
Personal service (50000) ... 625,000 .................... (re. $625,000)
Nonpersonal service (57050) ... 325,000 .................. (re. $325,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group and...
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20213).

Personal service (50000) ... 625,000 ............... (re. $443,000)
Nonpersonal service (57050) ... 325,000 ............... (re. $306,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2020:

For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20213).

Personal service (50000) ... 624,000 .................. (re. $37,000)
Nonpersonal service (57050) ... 295,000 ............... (re. $295,000)
Fringe Benefits (60090) ... 25,000 .................... (re. $25,000)
Indirect costs (58850) ... 6,000 ....................... (re. $6,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2021:

For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20213).

Personal service (50000) ... 625,000 ............... (re. $151,000)
Nonpersonal service (57050) ... 317,900 ............... (re. $115,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Violence Against Women Account - 25477

By chapter 50, section 1, of the laws of 2021:

For services and expenses related to the federal violence against women program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20216).

Personal service (50000) ... 800,000 .................. (re. $800,000)
Nonpersonal service (57050) ... 700,000 ................ (re. $700,000)

The appropriation made by chapter 50, section 1, of the laws of 2020, is hereby amended and reappropriated to read:

For services and expenses related to the federal violence against women program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20216).

Personal service (50000) ... 800,000 ............... (re. $800,000)
Nonpersonal service (57050) ... [799,999] 667,000 .... (re. $667,000)
DIVISION OF CRIMINAL JUSTICE SERVICES
STATE OPERATIONS - REAPPROPRIATIONS 2022-23

Fringe benefits (60090) ... 33,000 ........................... (re. $33,000)

The appropriation made by chapter 50, section 1, of the laws of 2019, is hereby amended and reapportioned to read:
For services and expenses related to the federal violence against women program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20216).
Personal service (50000) ... 800,000 ....................... (re. $664,000)
Nonpersonal service (57050) ... [700,000] 673,000 ...... (re. $519,000)
Fringe benefits (60090) ... 27,000 ........................... (re. $3,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2021:
For services and expenses related to the federal violence against women program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20216).
Personal service (50000) ... 800,000 ......................... (re. $41,000)
Nonpersonal service (57050) ... 670,000 ...................... (re. $378,000)
Fringe benefits (60090) ... 30,000 ........................... (re. $1,000)

The appropriation made by chapter 50, section 1, of the laws of 2017, is hereby amended and reapportioned to read:
For services and expenses related to the federal violence against women program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20216).
Personal service (50000) ... 800,000 ......................... (re. $124,000)
Nonpersonal service (57050) ... [700,000] 645,000 ...... (re. $270,000)
Fringe benefits (60090) ... 8,000 ........................... (re. $8,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2018:
For services and expenses related to the federal violence against women program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20216).
Personal service (50000) ... 800,000 ......................... (re. $90,000)
Nonpersonal service (57050) ... 562,000 ...................... (re. $3,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2018:
For services and expenses related to the federal violence against women program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20216).
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Adjustment</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service (50000)</td>
<td>800,000</td>
<td>(re. $111,000)</td>
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</tr>
<tr>
<td>2</td>
<td>Nonpersonal service (57050)</td>
<td>689,100</td>
<td>(re. $44,000)</td>
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</tr>
<tr>
<td>3</td>
<td>Fringe benefits (60090)</td>
<td>10,900</td>
<td>(re. $4,000)</td>
<td></td>
</tr>
</tbody>
</table>
1 For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>4,750,000</td>
<td>9,208,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>10,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>4,760,000</td>
<td>9,208,000</td>
</tr>
</tbody>
</table>

SCHEDULE

9 DEVELOPMENTAL DISABILITIES PLANNING PROGRAM .................. 4,760,000

11 Special Revenue Funds - Federal
12 Federal Health and Human Services Fund
13 DD Planning Council Account - 25143

14 For services and expenses related to the
15 provision of services to the developmentally disabled under the provisions of
16 the federal developmental disabilities
17 bill of rights act of nineteen hundred
18 seventy-five (21100).

20 Personal service (50000) ....................... 1,300,000
21 Nonpersonal service (57050) .................... 2,555,000
22 Fringe benefits (60090) ......................... 830,000
23 Indirect costs (58850) ........................ 65,000
24                      Program account subtotal .......... 4,750,000
26

27 Enterprise Funds
28 Agencies Enterprise Fund
29 DDPC Publications Account - 50324

30 For services and expenses incurred by the
31 developmental disabilities planning council related to producing, reproducing,
32 distributing, and mailing printed, recorded and electronic media (21100).

35 Supplies and materials (57000) ..................... 10,000
36                     Program account subtotal .......... 10,000
38
By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the provision of services to the developmentally disabled under the provisions of the federal developmental disabilities bill of rights act of nineteen hundred seventy-five (21100).

- Personal service (50000) ... 971,000 .................. (re. $665,000)
- Nonpersonal service (57050) ... 3,102,000 ........... (re. $3,088,000)
- Fringe benefits (60090) ... 624,000 ................... (re. $456,000)
- Indirect costs (58850) ... 53,000 ...................... (re. $40,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the provision of services to the developmentally disabled under the provisions of the federal developmental disabilities bill of rights act of nineteen hundred seventy-five (21100).

- Personal service (50000) ... 1,141,000 ................ (re. $133,000)
- Nonpersonal service (57050) ... 2,822,000 ........... (re. $2,644,000)
- Fringe benefits (60090) ... 729,000 ................... (re. $169,000)
- Indirect costs (58850) ... 58,000 ...................... (re. $24,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the provision of services to the developmentally disabled under the provisions of the federal developmental disabilities bill of rights act of nineteen hundred seventy-five (21100).

- Personal service (50000) ... 1,188,000 ................ (re. $23,000)
- Nonpersonal service (57050) ... 2,708,000 ........... (re. $1,501,000)
- Fringe benefits (60090) ... 759,000 ................... (re. $388,000)
- Indirect costs (58850) ... 95,000 ...................... (re. $77,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>32,074,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>5,935,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>40,009,000</td>
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</tbody>
</table>

**SCHEDULE**

**ADMINISTRATION PROGRAM**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund (50100)</td>
<td>1,724,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>39,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>64,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>86,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,279,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>41,000</td>
</tr>
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</table>

**CLEAN AIR PROGRAM**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>198,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>4,000</td>
</tr>
</tbody>
</table>
## DEPARTMENT OF ECONOMIC DEVELOPMENT

### STATE OPERATIONS 2022-23

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Travel (54000)</td>
<td>25,000</td>
</tr>
<tr>
<td>2</td>
<td>Contractual services (51000)</td>
<td>88,000</td>
</tr>
<tr>
<td>3</td>
<td>Equipment (56000)</td>
<td>12,000</td>
</tr>
<tr>
<td>4</td>
<td>Fringe benefits (60000)</td>
<td>59,000</td>
</tr>
<tr>
<td>5</td>
<td>Indirect costs (58800)</td>
<td>4,000</td>
</tr>
<tr>
<td></td>
<td><strong>ECONOMIC DEVELOPMENT PROGRAM</strong></td>
<td><strong>28,330,000</strong></td>
</tr>
<tr>
<td></td>
<td><strong>General Fund</strong></td>
<td></td>
</tr>
<tr>
<td></td>
<td><strong>State Purposes Account - 10050</strong></td>
<td></td>
</tr>
<tr>
<td></td>
<td>For services and expenses related to the economic development program. The funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (81018).</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Personal service--regular (50100)</td>
<td>12,360,000</td>
</tr>
<tr>
<td></td>
<td>Holiday/overtime compensation (50300)</td>
<td>6,000</td>
</tr>
<tr>
<td></td>
<td>Supplies and materials (57000)</td>
<td>176,000</td>
</tr>
<tr>
<td></td>
<td>Travel (54000)</td>
<td>136,000</td>
</tr>
<tr>
<td></td>
<td>Contractual services (51000)</td>
<td>11,088,000</td>
</tr>
<tr>
<td></td>
<td>Equipment (56000)</td>
<td>59,000</td>
</tr>
<tr>
<td></td>
<td><strong>Total amount available</strong></td>
<td><strong>23,825,000</strong></td>
</tr>
<tr>
<td></td>
<td><strong>For services and expenses of a procurement contract newsletter pursuant to article 4-C of the economic development law. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.</strong></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Contractual services (51000)</td>
<td>150,000</td>
</tr>
<tr>
<td></td>
<td><strong>Program account subtotal</strong></td>
<td><strong>23,975,000</strong></td>
</tr>
</tbody>
</table>

**Special Revenue Funds - Federal**

Federal Miscellaneous Operating Grants Fund

Federal Miscellaneous Grants Account - 25340
DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS  2022-23

For services and expenses related to the
economic development program (81018).

Nonpersonal service (57050) .................... 2,000,000
Program account subtotal .................... 2,000,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Entertainment Diversity Job Training Development Account
- 22247

For services and expenses related to the
division of minority and women's business
development.

Personal service--regular (50100) ............ 355,000
Program account subtotal ............ 355,000

MARKETING AND ADVERTISING PROGRAM ......................... 8,056,000
DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2022-23

For services and expenses related to the marketing and advertising program (21401).

- Personal service--regular (50100) .............. 1,971,000
- Temporary service (50200) .......................... 7,000
- Holiday/overtime compensation (50300) ............. 52,000
- Supplies and materials (57000) .................... 10,000
- Travel (54000) .................................... 15,000
- Contractual services (51000) ..................... 305,000
- Equipment (56000) .................................. 6,000

Total amount available .......................... 2,366,000

For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (21417).

- Supplies and materials (57000) ................... 655,000
- Contractual services (51000) ................... 1,190,000
- Equipment (56000) ................................ 655,000

Total amount available .......................... 2,500,000

Program account subtotal ....................... 4,866,000

Special Revenue Funds - Other
- Miscellaneous Special Revenue Fund
  - Commerce Economic Development Assistance Account - 22042

For services and expenses related to the marketing and advertising program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (21401).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>86,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>3,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>3,057,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>38,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>3,000</td>
</tr>
</tbody>
</table>

Program account subtotal 3,190,000
ECONOMIC DEVELOPMENT PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2017:
For services and expenses for programs and activities to promote international trade (21411).
Contractual services (51000) ... 700,000 .............. (re. $700,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses for programs and activities to promote international trade (21411).
Contractual services (51000) ... 700,000 .............. (re. $692,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses for programs and activities to promote international trade (21411).
Contractual services (51000) ... 700,000 .............. (re. $127,000)

By chapter 50, section 1, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2020:
For services and expenses related to the economic development program (81018).
Contractual services (51000) ... 4,701,000 .............. (re. $716,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Miscellaneous Grants Account - 25340

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the economic development program (81018).
Nonpersonal service (57050) ... 2,000,000 .............. (re. $2,000,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the economic development program (81018).
Nonpersonal service (57050) ... 2,000,000 .............. (re. $2,000,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the economic development program (81018).
Nonpersonal service (57050) ... 2,000,000 .............. (re. $2,000,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the economic development program (81018).
Nonpersonal service (57050) ... 2,000,000 .............. (re. $2,000,000)
By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the economic development program (81018).
Nonpersonal service (57050) ... 2,000,000 .......... (re. $2,000,000) 

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the economic development program (81018).
Nonpersonal service (57050) ... 2,000,000 .......... (re. $2,000,000) 

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the economic development program (81018).
Nonpersonal service (57050) ... 2,000,000 .......... (re. $1,838,000) 

By chapter 50, section 1, of the laws of 2014, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the economic development program (81018).
Nonpersonal service (57050) ... 2,000,000 .......... (re. $2,000,000) 

By chapter 50, section 1, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the economic development program (81018).
Nonpersonal service (57050) ... 2,000,000 .......... (re. $2,000,000) 

By chapter 50, section 1, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the economic development program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81018).
Nonpersonal service (57050) ... 2,000,000 .......... (re. $273,000) 

By chapter 50, section 1, of the laws of 2011, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the economic development program (81018).
Nonpersonal service (57050) ... 2,000,000 .......... (re. $56,000) 

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund [Empire-State] Entertainment Diversity Job Training Development Account - 22247
By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the empire state entertainment diversity job training development fund, up to $2,000,000 of the funds appropriated may be suballocated or transferred to any department, agency or public authority, including the New York state urban development corporation d/b/a empire state development to allocate grants for job creation and training programs that support efforts to recruit, hire, promote, retain, develop and train a diverse and inclusive workforce as production company employees in the motion picture and television industry within the state (81018).
Contractual services (51000) ... 2,000,000 ............ (re. $2,000,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the empire state entertainment diversity job training development fund, up to $2,000,000 of the funds appropriated may be suballocated or transferred to any department, agency or public authority, including the New York state urban development corporation d/b/a empire state development to allocate grants for job creation and training programs that support efforts to recruit, hire, promote, retain, develop and train a diverse and inclusive workforce as production company employees in the motion picture and television industry within the state (81018) ...........
2,000,000 ............................................... (re. $1,000,000)

MARKETING AND ADVERTISING PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2021:
For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (21417).
Supplies and materials (57000) ... 655,000 ............ (re. $652,000)
Contractual services (51000) ... 1,190,000 ............ (re. $1,072,000)
Equipment (56000) ... 655,000 ....................... (re. $604,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a
DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

local tourism promotion matching grants program pursuant to article 5-A of the economic development law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (21417).

Supplies and materials (57000) ... 655,000 ............ (re. $647,000)
Contractual services (51000) ... 1,190,000 ............ (re. $1,009,000)
Equipment (56000) ... 655,000 ......................... (re. $622,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (21417).

Supplies and materials (57000) ... 655,000 ............ (re. $655,000)
Contractual services (51000) ... 1,190,000 ............ (re. $656,000)
Equipment (56000) ... 655,000 ......................... (re. $614,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (21417).

Supplies and materials (57000) ... 655,000 ............ (re. $653,000)
Contractual services (51000) ... 1,190,000 ............ (re. $517,000)
Equipment (56000) ... 655,000 ......................... (re. $607,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a
By chapter 50, section 1, of the laws of 2016:
For services and expenses of tourism marketing. Notwithstanding any
inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (21417).
Supplies and materials (57000) ... 655,000 .............. (re. $9,000)
Contractual services (51000) ... 1,190,000 ............ (re. $4,000)

By chapter 55, section 1, of the laws of 2008:
For services and expenses of an upstate business marketing program to attract and return businesses pursuant to a plan submitted by the commissioner of economic development and approved by the director of the budget (21424).
Contractual services (51000) ... 1,750,000 ............. (re. $300,000)
For payment according to the following schedule, net of disallowances, refunds, reimbursements and credits:

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>66,908,000</td>
<td>12,083,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>365,770,000</td>
<td>685,931,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>170,898,000</td>
<td>2,272,000</td>
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<tr>
<td>Internal Service Funds</td>
<td>33,663,000</td>
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<tr>
<td>All Funds</td>
<td>637,239,000</td>
<td>700,286,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM ..... 149,394,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration of the high school equivalency diploma exam (21852).

Personal service--regular (50100) .................. 632,000
Temporary service (50200) ......................... 53,000
Supplies and materials (57000) .................... 33,000
Travel (54000) ..................................... 5,000
Contractual services (51000) ..................... 3,587,000
Equipment (56000) .................................. 21,000

Program account subtotal ....................... 4,331,000

Special Revenue Funds - Federal
Federal Education Fund
Federal Department of Education Account - 25210

For the administration of grants for specific programs including, but not limited to, vocational rehabilitation and supported employment.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21713).
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>60,384,525</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>14,949,492</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>30,672,287</td>
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<td>Indirect costs (58850)</td>
<td>16,673,176</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>122,679,480</strong></td>
</tr>
</tbody>
</table>

For the administration of grants for specific programs including, but not limited to, independent living centers.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21856).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>300,000</td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>500,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>161,520</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>9,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>970,520</strong></td>
</tr>
</tbody>
</table>

For the administration of grants for specific programs including, but not limited to, in service training.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21859).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>120,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>428,040</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>60,972</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>32,988</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>642,000</strong></td>
</tr>
</tbody>
</table>

For the administration of grants for specific programs including, but not limited to, the workforce investment act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state depart-
EDUCATION DEPARTMENT
STATE OPERATIONS  2022-23

ments and agencies, subject to the
approval of the director of the budget, as
needed to accomplish the intent of this
appropriation (21734).

Personal service (50000) ......................... 2,719,000
Nonpersonal service (57050) .................... 3,253,023
Fringe benefits (60090) ......................... 1,381,524
Indirect costs (58850) ........................ 747,453

Total amount available ....................... 8,101,000

Program account subtotal ..................... 132,393,000

Notwithstanding section 97-hhh of the state
finance law or any other provision of law
to the contrary, funds appropriated herein
shall be available for services and
expenses related to the administration of
the high school equivalency diploma exam
(21852).

Supplies and materials (57000) .................. 3,000
Travel (54000) .................................... 3,000
Contractual services (51000) .................... 949,000

Program account subtotal .................... 955,000

For expenses of contractual services for the
rehabilitation of social security disabil-
ity beneficiaries (21852).

Personal service--regular (50100) ............. 3,000,000
Supplies and materials (57000) .................. 35,000
Travel (54000) .................................... 2,000
Contractual services (51000) .................... 263,000
Fringe benefits (60000) ........................ 2,000,000
Indirect costs (58800) ........................ 584,000

Program account subtotal .................... 5,884,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
High School Equivalency Account - 21979

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
VESID Social Security Account - 22001

For expenses of contractual services for the
rehabilitation of social security disabil-
ity beneficiaries (21852).
EDUCATION DEPARTMENT
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1 Special Revenue Funds - Other
2 Tuition Reimbursement Fund
3 Tuition Reimbursement Account - 20451

4 For reimbursement of tuition payments made
5 by or on behalf of students at proprietary
6 institutions registered or licensed pursuant
to section 5001 of the education law,
including liabilities incurred prior to
April 1, 2022 (21852).

10 Contractual services (51000) ..................... 200,000
11 Fringe benefits (60000) ........................ 1,309,000
12
13 Program account subtotal ................... 1,509,000

15 Special Revenue Funds - Other
16 Tuition Reimbursement Fund
17 Vocational School Supervision Account - 20452

18 For services and expenses for the supervision of institutions registered pursuant
19 to section 5001 of the education law, and
20 for services and expenses of supervisory
21 programs and payment of associated indirect costs and general state charges
22 (21852).

25 Personal service--regular (50100) .............. 1,747,000
26 Holiday/overtime compensation (50300) ........... 8,000
27 Supplies and materials (57000) ..................... 12,000
28 Travel (54000) ..................................... 40,000
29 Contractual services (51000) ..................... 1,165,000
30 Equipment (56000) .................................. 12,000
31 Fringe benefits (60000) ........................... 1,121,000
32 Indirect costs (58800) ............................. 60,000
33
34 Program account subtotal ..................... 4,165,000

36 Special Revenue Funds - Other
37 Vocational Rehabilitation Fund
38 Vocational Rehabilitation Account - 23051

39 For services and expenses of the special
40 workers' compensation program (21852).

41 Supplies and materials (57000) ..................... 2,000
42 Travel (54000) ................................. 4,000
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>1</td>
<td>Contractual services (51000)</td>
<td>146,000</td>
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<tr>
<td>2</td>
<td>Equipment (56000)</td>
<td>5,000</td>
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<td></td>
<td>Program account subtotal</td>
<td>157,000</td>
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<tr>
<td></td>
<td>CULTURAL EDUCATION PROGRAM</td>
<td>72,342,000</td>
</tr>
<tr>
<td></td>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>For services and expenses related to conservation and preservation of library materials and the talking book and braille library (21711).</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Personal service--regular (50100)</td>
<td>399,000</td>
</tr>
<tr>
<td>15</td>
<td>Supplies and materials (57000)</td>
<td>21,000</td>
</tr>
<tr>
<td>16</td>
<td>Travel (54000)</td>
<td>2,000</td>
</tr>
<tr>
<td>17</td>
<td>Contractual services (51000)</td>
<td>287,000</td>
</tr>
<tr>
<td>18</td>
<td>Equipment (56000)</td>
<td>4,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>713,000</td>
</tr>
<tr>
<td>22</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>Federal Operating Grants Account - 25456</td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>For administration of federal grants pursuant to various federal laws including funds from the national endowment of humanities, the institute of museum and library services, the United States geological survey, the United States department of energy, and the United States department of the interior.</td>
<td></td>
</tr>
<tr>
<td>33</td>
<td>Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies or transferred to any other federal fund, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21739).</td>
<td></td>
</tr>
<tr>
<td>41</td>
<td>Personal service (50000)</td>
<td>3,157,000</td>
</tr>
<tr>
<td>42</td>
<td>Nonpersonal service (57050)</td>
<td>2,995,000</td>
</tr>
<tr>
<td>43</td>
<td>Fringe benefits (60090)</td>
<td>1,095,000</td>
</tr>
<tr>
<td>44</td>
<td>Indirect costs (58850)</td>
<td>511,000</td>
</tr>
</tbody>
</table>
EDUCATION DEPARTMENT
STATE OPERATIONS  2022-23

1 Total amount available ...........................  7,758,000
             --------------

3 For the administration of federal grants
4 pursuant to various federal laws including
5 the library services technology act
6 (LSTA).
7 Notwithstanding any inconsistent provision
8 of law, a portion of this appropriation
9 may be suballocated to other state depart-
10 ments and agencies, subject to the
11 approval of the director of the budget, as
12 needed to accomplish the intent of this
13 appropriation (21851).

14 Personal service (50000)  ......................... 3,570,000
15 Nonpersonal service (57050)  .................... 1,250,000
16 Fringe benefits (60090)  ........................ 2,100,000
17 Indirect costs (58850)  ........................... 700,000
             --------------
19 Total amount available ........................... 7,620,000
             --------------
21 Program account subtotal .................... 15,378,000
             --------------

23 Special Revenue Funds - Other
24 Miscellaneous Special Revenue Fund
25 Cultural Education Account - 22063

26 For services and expenses of the office of
27 cultural education, including but not
28 limited to the state museum, state
29 library, and state archives. Notwith-
30 standing any inconsistent provision of
31 law, a portion of this appropriation may
32 be suballocated to other state departments
33 and agencies, as needed to accomplish the
34 intent of this appropriation (21711).

35 Personal service--regular (50100) ............ 14,225,000
36 Temporary service (50200)  ...................... 1,009,000
37 Holiday/overtime compensation (50300) .... 303,000
38 Supplies and materials (57000) ................ 2,333,000
39 Travel (54000)  ................................ 298,000
40 Contractual services (51000) .................. 4,319,000
41 Equipment (56000)  .............................. 1,854,000
42 Fringe benefits (60000) ......................... 7,618,000
43 Indirect costs (58800) ......................... 674,000
             --------------
45 Program account subtotal .................... 32,633,000
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<table>
<thead>
<tr>
<th></th>
<th>Special Revenue Funds - Other</th>
<th></th>
<th>Miscellaneous Special Revenue Fund</th>
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<th>Education Archives Account - 22077</th>
</tr>
</thead>
<tbody>
<tr>
<td>4</td>
<td>For services and expenses of the state archives (21711).</td>
<td></td>
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<tr>
<td>6</td>
<td>Supplies and materials (57000)</td>
<td>171,000</td>
<td>Travel (54000)</td>
<td>9,000</td>
<td>Contractual services (51000)</td>
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<tr>
<td></td>
<td>Special Revenue Funds - Other</td>
<td></td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>For services and expenses of the state library (21711).</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Supplies and materials (57000)</td>
<td>66,000</td>
<td>Travel (54000)</td>
<td>28,000</td>
<td>Contractual services (51000)</td>
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<td>22</td>
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<td>Special Revenue Funds - Other</td>
<td></td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>For services and expenses of the state museum (21711).</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>Temporary service (50200)</td>
<td>660,000</td>
<td>Holiday/overtime compensation (50300)</td>
<td>100,000</td>
<td>Supplies and materials (57000)</td>
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<td>38</td>
<td>Program account subtotal</td>
<td>3,322,000</td>
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<tr>
<td></td>
<td>Special Revenue Funds - Other</td>
<td></td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>41</td>
<td>Summer School of Arts Account - 21929</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
For services and expenses of the summer school of the arts. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed, to accomplish the intent of this appropriation (21711).

Temporary service (50200) ........................................ 160,000
Supplies and materials (57000) .......................... 60,000
Travel (54000) ................................................... 45,000
Contractual services (51000) .............................. 1,181,500
Equipment (56000) ........................................... 15,000
Fringe benefits (60000) ................................. 15,500
Indirect costs (58800) ..................................... 4,000

Program account subtotal ................................ 1,481,000

Special Revenue Funds - Other
NYS Archives Partnership Trust Fund
NYS Archives Partnership Trust Account - 20351

For services and expenses of the archives partnership trust (21711).

Personal service--regular (50100) ......................... 485,000
Supplies and materials (57000) .......................... 13,000
Travel (54000) ................................................... 22,000
Contractual services (51000) .............................. 151,000
Equipment (56000) ........................................... 13,000
Fringe benefits (60000) ................................. 212,000
Indirect costs (58800) ..................................... 25,000

Program account subtotal ................................ 921,000

Special Revenue Funds - Other
New York State Local Government Records Management Improvement Fund
Local Government Records Management Account - 20501

For payment of necessary and reasonable expenses incurred by the commissioner of education in carrying out the advisory services required in subdivision 1 of section 57.23 of the arts and cultural affairs law and to implement sections 57.21, 57.35 and 57.37 of the arts and cultural affairs law (21845).
EDUCATION DEPARTMENT
STATE OPERATIONS  2022-23

1  Personal service--regular (50100) .............. 2,158,000
2  Temporary service (50200) ........................ 117,000
3  Supplies and materials (57000) .................... 49,000
4  Travel (54000) ................................... 169,000
5  Contractual services (51000) ..................... 425,000
6  Equipment (56000) ................................ 114,000
7  Fringe benefits (60000) ........................ 1,000,000
8  Indirect costs (58800) ............................. 127,000

Program account subtotal .......................... 4,159,000

12  Internal Service Funds
13  Agencies Internal Service Fund
14  Archives Records Management Account - 55052

For services and expenses of archives
records management (21711).

17  Personal service--regular (50100) .............. 1,111,000
18  Temporary service (50200) ........................ 22,000
19  Supplies and materials (57000) .................... 40,000
20  Travel (54000) ................................... 7,000
21  Contractual services (51000) ..................... 247,000
22  Equipment (56000) ................................ 101,000
23  Fringe benefits (60000) ........................ 543,000
24  Indirect costs (58800) ............................ 53,000

Program account subtotal .......................... 2,124,000

28  Internal Service Funds
29  Agencies Internal Service Fund
30  Cultural Resource Survey Account - 55058

For services and expenses related to
cultural resource surveys (21711).

33  Personal service--regular (50100) .............. 1,190,000
34  Temporary service (50200) ........................ 1,170,000
35  Holiday/overtime compensation (50300) .......... 400,000
36  Supplies and materials (57000) .................... 139,000
37  Travel (54000) ................................... 454,000
38  Contractual services (51000) ..................... 5,729,000
39  Equipment (56000) ................................ 139,000
40  Fringe benefits (60000) ........................ 1,219,000
41  Indirect costs (58800) ............................. 185,000

Program account subtotal .......................... 10,625,000
EDUCATION DEPARTMENT  
STATE OPERATIONS  2022-23

OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM ...... 80,470,000

<table>
<thead>
<tr>
<th>General Fund</th>
<th>State Purposes Account - 10050</th>
</tr>
</thead>
<tbody>
<tr>
<td>For services and expenses of the office of higher education and the professions program, including up to $5,700,000 for services and expenses related to tenured teacher hearings pursuant to sections 3020-a and 3020-b of the education law (21710).</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Personal service--regular (50100)</th>
<th>2,861,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Temporary service (50200)</td>
<td>18,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>1,000</td>
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<td>Supplies and materials (57000)</td>
<td>52,000</td>
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<tr>
<td>Travel (54000)</td>
<td>152,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>5,619,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>52,000</td>
</tr>
</tbody>
</table>

Program account subtotal ................... 8,755,000

<table>
<thead>
<tr>
<th>Special Revenue Funds - Federal</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal Education Fund</td>
</tr>
<tr>
<td>Federal Department of Education Account - 25210</td>
</tr>
</tbody>
</table>

For administration of federal grants pursuant to various federal laws including the Carl D. Perkins vocational and applied technology education act (VTEA).

<table>
<thead>
<tr>
<th>Personal service (50000)</th>
<th>275,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service (57050)</td>
<td>50,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>120,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>55,000</td>
</tr>
</tbody>
</table>

Total amount available ...................... 500,000

For administration of federal grants pursuant to various federal laws including, but not limited to, title II supporting effec-
Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23419).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>731,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>78,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>286,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>176,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>1,271,000</strong></td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>1,771,000</strong></td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grants Account - 25456

For administration of federal grants pursuant to various federal laws including the national community service act and the transition to teaching program (21710).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>387,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>549,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>156,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>89,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>1,181,000</strong></td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other
Dedicated Miscellaneous Special Revenue Account
Interstate Reciprocity for Post-secondary Distance Education Account - 23800
**EDUCATION DEPARTMENT**

**STATE OPERATIONS  2022-23**

1. For services and expenses related to the
   office of higher education and the
   professions program (21710).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>435,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>5,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>21,500</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>444,500</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>278,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>15,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>1,199,000</strong></td>
</tr>
</tbody>
</table>

13. Special Revenue Funds - Other
14. Miscellaneous Special Revenue Fund
15. Institutional Accreditation Account - 22235

16. For services and expenses of institutional
    accreditation activities (21710).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>290,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>10,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>35,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>11,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>171,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>53,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>570,000</strong></td>
</tr>
</tbody>
</table>

17. Special Revenue Funds - Other
18. Miscellaneous Special Revenue Fund
19. Office of Professions Account - 22051

27. For services and expenses related to licen-
    sure and disciplining programs for the
    professions, and foreign and out-of-state
    medical school evaluations (21710).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>26,674,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>200,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>700,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>300,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>10,695,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>17,168,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>781,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>56,618,000</strong></td>
</tr>
</tbody>
</table>
EDUCATION DEPARTMENT
STATE OPERATIONS 2022-23

1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 Teacher Certification Program Account - 21969

For services and expenses related to the administration of the teacher certification program, including up to $1,350,000 for the first year of a TEACH system modernization project in order to reduce processing times upon completion of such project by at least 50 percent and thereby achieve the following processing times for certain pathways to certification: no more than four weeks for state-approved teacher preparation programs, no more than six weeks for applicants through reciprocity, no more than eight weeks for individual evaluation of credentials, and no more than eight weeks for certificate progression (21710).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Budget Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>4,503,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>282,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>140,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>71,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>71,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>3,299,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>71,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>1,512,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>204,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>10,153,000</td>
</tr>
</tbody>
</table>

32 Special Revenue Funds - Other
33 Miscellaneous Special Revenue Fund
34 Teacher Education Accreditation Account - 22166

For services and expenses of teacher education accreditation activities, pursuant to section 212-c of the education law (21710).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Budget Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>50,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>22,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>2,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>40,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>73,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>26,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>10,000</td>
</tr>
</tbody>
</table>

---------------
EDUCATION DEPARTMENT
STATE OPERATIONS 2022-23

<table>
<thead>
<tr>
<th>Program account subtotal</th>
<th>223,000</th>
</tr>
</thead>
</table>

OFFICE OF MANAGEMENT SERVICES PROGRAM 57,617,000

General Fund
State Purposes Account - 10050

For services and expenses related to the office of management services program (21744).

<table>
<thead>
<tr>
<th>Personal service--regular (50100)</th>
<th>8,638,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Temporary service (50200)</td>
<td>114,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>114,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>187,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>95,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,394,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>656,000</td>
</tr>
</tbody>
</table>

Program account subtotal 11,198,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Grants Account - 20115

For services and expenses related to the administration of funds paid to the education department from private foundations, corporations and individuals and from public or private funds received as payment in lieu of honorarium for services rendered by employees which are related to such employees' official duties or responsibilities. Provided further that, notwithstanding any inconsistent provision of law, funds appropriated herein may be transferred to any other combined expendable trust fund, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21744).

<table>
<thead>
<tr>
<th>Personal service--regular (50100)</th>
<th>284,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>40,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>234,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,663,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>141,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>124,000</td>
</tr>
</tbody>
</table>
EDUCATION DEPARTMENT

STATE OPERATIONS  2022-23

1  Program account subtotal ...................  2,486,000
   -------------------

2  Special Revenue Funds - Other
3  Miscellaneous Special Revenue Fund
4  Indirect Cost Recovery Account - 21978

For services and expenses related to the
administration of special revenue funds -
other and internal service funds and for
services provided to other state agencies,
governmental bodies and other entities
(21744).

12  Personal service--regular (50100) .............  11,465,000
13  Temporary service (50200) ........................  224,000
14  Holiday/overtime compensation (50300) ............  447,000
15  Supplies and materials (57000) ....................  1,070,000
16  Travel (54000) ...................................  123,000
17  Contractual services (51000) ...................  2,962,000
18  Equipment (56000) ................................  491,000
19  Fringe benefits (60000) ........................  6,237,000
20   -------------------
21  Program account subtotal ..................  23,019,000
22   -------------------

23  Internal Service Funds
24  Agencies Internal Service Fund
25  Automation and Printing Chargeback Account - 55060

For services and expenses associated with
centralized electronic data processing and
printing (21744).

29  Personal service--regular (50100) .............  10,056,000
30  Holiday/overtime compensation (50300) ............  175,000
31  Supplies and materials (57000) ....................  1,505,000
32  Contractual services (51000) ...................  3,832,000
33  Equipment (56000) ................................  348,000
34  Fringe benefits (60000) ........................  4,998,000
35   -------------------
36  Program account subtotal ..................  20,914,000
37   -------------------

38  OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION
39  PROGRAM ..................................................  257,108,000
40   -------------------

41  General Fund
42  State Purposes Account - 10050
For services and expenses of the office of prekindergarten through grade twelve education program, including but not limited to accountability activities including but not limited to the development of a school performance management system that will streamline school district reporting and increase fiscal and programmatic transparency and accountability, provided further that expenditures for accountability activities shall be pursuant to a plan developed by the commissioner of education and approved by the director of the budget (21700).

Personal service--regular (50100) .............. 18,181,000
Temporary service (50200) ......................... 2,129,000
Holiday/overtime compensation (50300) .......... 127,000
Supplies and materials (57000) .................... 83,000
Travel (54000) ................................... 113,000
Contractual services (51000) .................... 10,264,000
Equipment (56000) ................................ 207,000

Total amount available ............................ 31,104,000

For the purpose of carrying out the provisions of subdivision 51-a of section 305 of the education law and in order to create and print more forms of state standardized assessments in order to eliminate stand-alone multiple choice field tests and release a significant amount of test questions pursuant to a plan prepared by the commissioner of education and approved by the director of the budget (55915).

Contractual services (51000) .................... 8,400,000

For services and expenses of the office of family and community engagement (55928).

Contractual services (51000) .................... 800,000

For services and expenses of the state office of religious and independent schools (55929).
EDUCATION DEPARTMENT

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1 Contractual services (51000) ................. 1,457,000

2 For services and expenses of a fiscal consultant for the Rochester City School District.

5 Contractual services (51000) ..................... 150,000

7 Program account subtotal ....................... 41,911,000

9 Special Revenue Funds - Federal

10 Federal Education Fund

11 Federal Department of Education Account - 25210

12 For the administration of grants for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

28 Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23443).

35 Personal service (50000) ........................ 21,610,000

36 Nonpersonal service (57050) .................... 12,300,000

37 Fringe benefits (60090) ........................... 9,046,000

38 Indirect costs (58850) ............................. 4,944,000

40 Total amount available ......................... 47,900,000

42 For the administration of grants for specific programs including, but not limited to, supporting effective instruction pursuant to title II of the elementary and secondary education act provided, however, that
a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by (1) requiring longer, more intensive and high quality student-teaching experience in a school setting as a prerequisite for certification as a teacher and (2) creating standards for a teacher and principal bar exam certification program that would include a common set of professionally rigorous assessments to ensure the best prepared educators are entering the public school system. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23418).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>5,300,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>6,300,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>1,845,000</td>
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<tr>
<td>Indirect costs (58850)</td>
<td>1,225,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>14,670,000</td>
</tr>
</tbody>
</table>

For the administration of grants for specific programs including, but not limited to, the English language acquisition program pursuant to title III of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.
committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23417).

Personal service (50000) ....................... 3,000,000
Nonpersonal service (57050) .................... 2,000,000
Fringe benefits (60090) ........................ 1,200,000
Indirect costs (58850) ........................... 800,000

--------------
Total amount available ....................... 7,000,000

For the administration of grants for specific programs including, but not limited to, 21st century community learning centers and student support and academic enrichment pursuant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23416).

Personal service (50000) ....................... 3,601,000
Nonpersonal service (57050) .................... 6,800,000
### EDUCATION DEPARTMENT

**STATE OPERATIONS 2022-23**

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Fringe benefits (60090)</td>
<td>2,550,000</td>
</tr>
<tr>
<td>2</td>
<td>Indirect costs (58850)</td>
<td>1,014,000</td>
</tr>
<tr>
<td>3</td>
<td>Total amount available</td>
<td>13,965,000</td>
</tr>
<tr>
<td>4</td>
<td>For the administration of grants for specific programs including, but not limited to, public charter schools pursuant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23415).</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Personal service (50000)</td>
<td>1,500,000</td>
</tr>
<tr>
<td>6</td>
<td>Nonpersonal service (57050)</td>
<td>1,870,000</td>
</tr>
<tr>
<td>7</td>
<td>Fringe benefits (60090)</td>
<td>510,000</td>
</tr>
<tr>
<td>8</td>
<td>Indirect costs (58850)</td>
<td>320,000</td>
</tr>
<tr>
<td>9</td>
<td>Total amount available</td>
<td>4,200,000</td>
</tr>
<tr>
<td>10</td>
<td>For the administration of grants for specific programs including, but not limited to, improving academic achievement, pursuant to title I of the elementary and secondary education act, and the rural education initiative pursuant to title V of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans</td>
<td></td>
</tr>
</tbody>
</table>
and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23414).

Personal service (50000) ....................... 7,000,000
Nonpersonal service (57050) ................... 13,500,000
Fringe benefits (60090) ........................ 3,500,000
Indirect costs (58850) ......................... 1,300,000

Total amount available ...................... 25,300,000

For the administration of grants for specific programs including, but not limited to, homeless education pursuant to title VII of the McKinney-Vento homeless assistance act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23413).

Personal service (50000) ......................... 400,000
Nonpersonal service (57050) ...................... 600,000
Fringe benefits (60090) .......................... 250,000
Indirect costs (58850) ........................... 150,000

Total amount available ....................... 1,400,000

For the administration of grants for specific programs including, but not limited to, the Carl D. Perkins vocational and applied technology education act (VTEA). Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as
EDUCATION DEPARTMENT
STATE OPERATIONS 2022-23

1 needed to accomplish the intent of this
2 appropriation (23477).

3 Personal service (50000) ......................... 5,000,000
4 Nonpersonal service (57050) ..................... 4,000,000
5 Fringe benefits (60090) ........................ 2,000,000
6 Indirect costs (58850) ........................... 1,000,000
7
8 Total amount available ......................... 12,000,000
9
10 For the administration of various grants.
11 Notwithstanding any inconsistent provision
12 of law, a portion of this appropriation
13 may be suballocated to other state depart-
14 ments and agencies, subject to the
15 approval of the director of the budget, as
16 needed to accomplish the intent of this
17 appropriation (21809).

18 Personal service (50000) ......................... 3,000,000
19 Nonpersonal service (57050) ..................... 4,589,000
20 Fringe benefits (60090) ........................ 1,500,000
21 Indirect costs (58850) ........................... 750,000
22
23 Total amount available ......................... 9,839,000
24
25 For services and expenses for school-age
26 children and preschool-age children pursu-
27 ant to the individuals with disabilities
29 inconsistent provision of law, a portion
30 of this appropriation may be suballocated
31 to other state departments and agencies,
32 as needed to accomplish the intent of this
33 appropriation (21737).

34 Personal service (50000) ......................... 20,502,000
35 Nonpersonal service (57050) ..................... 17,211,000
36 Fringe benefits (60090) ........................ 10,940,000
37 Indirect costs (58850) ........................... 6,317,000
38
39 Total amount available ......................... 54,970,000
40
41 Program account subtotal ....................... 191,244,000
42
43 Special Revenue Funds - Federal
44 Federal Health and Human Services Fund
45 Federal Health and Human Services Account - 25122
For the administration of federal grants for health education including HIV/AIDS education. Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21742).

Personal service (50000) ......................... 500,000
Nonpersonal service (57050) ..................... 450,000
Fringe benefits (60090) .......................... 370,000
Indirect costs (58850) ........................... 200,000

Program account subtotal ....................... 1,520,000

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal USDA-Food and Nutrition Services Account - 25026

For administration of programs funded through the national school lunch act. Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21703).

Personal service (50000) ......................... 6,461,000
Nonpersonal service (57050) ..................... 9,178,000
Fringe benefits (60090) .......................... 3,579,000
Indirect costs (58850) ........................... 3,065,000

Program account subtotal ....................... 22,283,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Miscellaneous United States Department of Education Contracts Account - 22153

For services and expenses of miscellaneous United States department of education contracts (21700).

Contractual services (51000) ....................... 150,000
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Program account subtotal</td>
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<td>2</td>
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<tr>
<td>3</td>
<td>SCHOOL FOR THE BLIND PROGRAM</td>
<td>10,646,000</td>
</tr>
<tr>
<td>4</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Combined Expendable Trust Fund</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Expendable Trust Account - 20151</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>For services and expenses in fulfillment of</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>donor bequests and gifts (21828).</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Supplies and materials (57000)</td>
<td>28,400</td>
</tr>
<tr>
<td>10</td>
<td>Travel (54000)</td>
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<td>11</td>
<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
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<td>13</td>
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</tr>
<tr>
<td>14</td>
<td></td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>SCHOOL FOR THE DEAF PROGRAM</td>
<td>9,662,000</td>
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<tr>
<td>16</td>
<td>Special Revenue Funds - Other</td>
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<td>17</td>
<td>Combined Expendable Trust Fund</td>
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</tr>
<tr>
<td>18</td>
<td>Expendable Trust Account - 20152</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>operation of the school for the blind (21828).</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>Personal service--regular (50100)</td>
<td>5,349,000</td>
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<tr>
<td>22</td>
<td>Temporary service (50200)</td>
<td>576,000</td>
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<td>23</td>
<td>Holiday/overtime compensation (50300)</td>
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<td>24</td>
<td>Supplies and materials (57000)</td>
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<td>25</td>
<td>Travel (54000)</td>
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<td>26</td>
<td>Contractual services (51000)</td>
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<td>27</td>
<td>Equipment (56000)</td>
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<tr>
<td>28</td>
<td>Fringe benefits (60000)</td>
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<tr>
<td>29</td>
<td>Indirect costs (58800)</td>
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<td>30</td>
<td>Program account subtotal</td>
<td>10,596,000</td>
</tr>
<tr>
<td>31</td>
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</tr>
<tr>
<td>32</td>
<td>SCHOOL FOR THE DEAF PROGRAM</td>
<td>9,662,000</td>
</tr>
<tr>
<td>33</td>
<td>Special Revenue Funds - Other</td>
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</tr>
<tr>
<td>34</td>
<td>Combined Expendable Trust Fund</td>
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</tr>
<tr>
<td>35</td>
<td>Expendable Trust Account - 20152</td>
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</tr>
<tr>
<td>36</td>
<td>For services and expenses in fulfillment of</td>
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<tr>
<td>37</td>
<td>donor bequests and gifts (21829).</td>
<td></td>
</tr>
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<td>Description</td>
<td>Amount</td>
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<tr>
<td>-------------------------------------------------------</td>
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<td>Supplies and materials</td>
<td>1,000</td>
<td></td>
</tr>
<tr>
<td>Travel</td>
<td>1,000</td>
<td></td>
</tr>
<tr>
<td>Contractual services</td>
<td>15,000</td>
<td></td>
</tr>
<tr>
<td>Equipment</td>
<td>3,000</td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>20,000</td>
<td></td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
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<td></td>
</tr>
<tr>
<td>Rome School for the Deaf Account - 22053</td>
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<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>4,900,000</td>
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<tr>
<td>Temporary service (50200)</td>
<td>557,000</td>
<td></td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>25,000</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>537,000</td>
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<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
<td>583,000</td>
<td></td>
</tr>
<tr>
<td>Equipment (56000)</td>
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<td></td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>2,841,000</td>
<td></td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
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</tr>
<tr>
<td>Program account subtotal</td>
<td>9,642,000</td>
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</tr>
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</table>
ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM

**General Fund**

State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2021:

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
<th>Recap</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>614,000</td>
<td>(re. $302,000)</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>53,000</td>
<td>(re. $53,000)</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>33,000</td>
<td>(re. $33,000)</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>5,000</td>
<td>(re. $5,000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>3,480,000</td>
<td>(re. $3,252,000)</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>21,000</td>
<td>(re. $21,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2020:

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
<th>Recap</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>33,000</td>
<td>(re. $19,000)</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>5,000</td>
<td>(re. $5,000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>3,480,000</td>
<td>(re. $2,900,000)</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>21,000</td>
<td>(re. $16,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2019:

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
<th>Recap</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>614,000</td>
<td>(re. $49,000)</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>53,000</td>
<td>(re. $53,000)</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>33,000</td>
<td>(re. $18,000)</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>5,000</td>
<td>(re. $4,600)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>3,480,000</td>
<td>(re. $1,253,000)</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>21,000</td>
<td>(re. $8,000)</td>
</tr>
</tbody>
</table>

**Special Revenue Funds - Federal**

Federal Education Fund

Federal Department of Education Account - 25210

By chapter 50, section 1, of the laws of 2021:

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
<th>Recap</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>60,384,525</td>
<td>(re. $60,384,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>14,949,492</td>
<td>(re. $14,949,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>30,672,287</td>
<td>(re. $30,672,000)</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>16,673,176</td>
<td>(re. $16,673,000)</td>
</tr>
</tbody>
</table>

For the administration of grants for specific programs including, but
not limited to, vocational rehabilitation and supported employment.
Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (21713).
EDUCATION DEPARTMENT
STATE OPERATIONS - REAPPROPRIATIONS 2022-23

- agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21856).
- Personal service (50000) ... 300,000 .................. (re. $300,000)
- Nonpersonal service (57050) ... 500,000 .................. (re. $500,000)
- Fringe benefits (60090) ... 161,520 ................... (re. $161,000)
- Indirect costs (58850) ... 9,000 ........................ (re. $9,000)
- For the administration of grants for specific programs including, but not limited to, in service training.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21859).
- Personal service (50000) ... 120,000 .................. (re. $120,000)
- Nonpersonal service (57050) ... 428,040 ................ (re. $428,000)
- Fringe benefits (60090) ... 60,972 ..................... (re. $60,000)
- Indirect costs (58850) ... 32,988 ...................... (re. $32,000)
- For the administration of grants for specific programs including, but not limited to, the workforce investment act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21734).
- Personal service (50000) ... 2,719,000 .............. (re. $2,719,000)
- Nonpersonal service (57050) ... 3,253,023 .......... (re. $3,253,000)
- Fringe benefits (60090) ... 1,381,524 ............... (re. $1,381,000)
- Indirect costs (58850) ... 747,453 .................... (re. $747,000)

By chapter 50, section 1, of the laws of 2020:
- For the administration of grants for specific programs including, but not limited to, vocational rehabilitation and supported employment.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21713).
- Personal service (50000) ... 60,384,525 ............ (re. $19,817,000)
- Nonpersonal service (57050) ... 14,949,492 ........ (re. $6,573,000)
- Fringe benefits (60090) ... 30,672,287 ............. (re. $8,344,000)
- Indirect costs (58850) ... 16,673,176 .............. (re. $10,204,000)
- For the administration of grants for specific programs including, but not limited to, independent living centers.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21856).
- Personal service (50000) ... 300,000 .................. (re. $300,000)
- Nonpersonal service (57050) ... 500,000 ................ (re. $287,000)
- Fringe benefits (60090) ... 161,520 ................... (re. $161,000)
- Indirect costs (58850) ... 9,000 ........................ (re. $9,000)
- For the administration of grants for specific programs including, but not limited to, in service training.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and
EDUCATION DEPARTMENT
STATE OPERATIONS - REAPPROPRIATIONS 2022-23

agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (21859).

Personal service (50000) ... 120,000 .................. (re. $120,000)
Nonpersonal service (57050) ... 428,040 ............... (re. $428,000)
Fringe benefits (60090) ... 60,972 ...................... (re. $60,000)
Indirect costs (58850) ... 32,988 ...................... (re. $32,000)
For the administration of grants for specific programs including, but
not limited to, the workforce investment act.

Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (21734).

Personal service (50000) ... 2,719,000 ............... (re. $2,460,000)
Nonpersonal service (57050) ... 3,253,023 ............ (re. $1,869,000)
Fringe benefits (60090) ... 1,381,524 ............... (re. $1,204,000)
Indirect costs (58850) ... 747,453 .................... (re. $731,000)

By chapter 50, section 1, of the laws of 2019:
For the administration of grants for specific programs including, but
not limited to, vocational rehabilitation and supported employment.

Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (21713).

Personal service (50000) ... 60,384,525 ............... (re. $7,190,000)
Nonpersonal service (57050) ... 14,949,492 ............ (re. $992,000)
Fringe benefits (60090) ... 30,672,287 ............... (re. $422,000)
Indirect costs (58850) ... 16,673,176 ................ (re. $8,073,000)
For the administration of grants for specific programs including, but
not limited to, independent living centers.

Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (21856).

Personal service (50000) ... 300,000 .................. (re. $141,000)
Nonpersonal service (57050) ... 500,000 ................ (re. $81,000)
Fringe benefits (60090) ... 161,520 ................... (re. $161,000)
Indirect costs (58850) ... 9,000 ......................... (re. $9,000)
For the administration of grants for specific programs including, but
not limited to, in service training.

Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (21859).

Personal service (50000) ... 120,000 ............... (re. $120,000)
Nonpersonal service (57050) ... 428,040 ............... (re. $428,000)
Fringe benefits (60090) ... 60,972 ...................... (re. $60,000)
Indirect costs (58850) ... 32,988 ...................... (re. $32,000)
For the administration of grants for specific programs including, but
not limited to, the workforce investment act.

Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21734).

Personal service (50000) ... 2,719,000 ................ (re. $660,000)
Nonpersonal service (57050) ... 3,253,023 ................ (re. $110,000)
Fringe benefits (60090) ... 1,381,524 ................... (re. $517,000)
Indirect costs (58850) ... 747,453 ....................... (re. $478,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
VESID Social Security Account - 22001

By chapter 50, section 1, of the laws of 2021:
For expenses of contractual services for the rehabilitation of social security disability beneficiaries (21852).
Contractual services (51000) ... 262,659 ............ (re. $131,000)
Fringe benefits (60000) ... 327,866 ................... (re. $105,000)
Indirect costs (58800) ... 59,475 ....................... (re. $59,000)

By chapter 50, section 1, of the laws of 2020:
For expenses of contractual services for the rehabilitation of social security disability beneficiaries (21852).
Fringe benefits (60000) ... 327,866 ................... (re. $284,000)
Indirect costs (58800) ... 59,475 ....................... (re. $58,000)

By chapter 50, section 1, of the laws of 2019:
For expenses of contractual services for the rehabilitation of social security disability beneficiaries.
Personal service--regular (50100) ... 308,000 ........ (re. $238,000)
Fringe benefits (60000) ... 327,866 ................... (re. $237,000)
Indirect costs (58800) ... 59,475 ....................... (re. $55,000)

By chapter 50, section 1, of the laws of 2018:
For expenses of contractual services for the rehabilitation of social security disability beneficiaries.
Personal service--regular (50100) ... 308,000 ........ (re. $287,000)
Fringe benefits (60000) ... 327,866 ................... (re. $229,000)
Indirect costs (58800) ... 59,475 ....................... (re. $55,000)

By chapter 50, section 1, of the laws of 2017:
For expenses of contractual services for the rehabilitation of social security disability beneficiaries (21852).
Personal service--regular (50100) ... 308,000 ........ (re. $287,000)
Fringe benefits (60000) ... 327,866 ................... (re. $229,000)
Indirect costs (58800) ... 59,475 ....................... (re. $55,000)

CULTURAL EDUCATION PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grants Account - 25456

By chapter 50, section 1, of the laws of 2021:
For administration of federal grants pursuant to various federal laws including funds from the national endowment of humanities, the institute of museum and library services, the United States geological survey, the United States department of energy, and the United States department of the interior.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies or transferred to any other federal fund, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21739).

Personal service (50000) ... 3,157,000 ............... (re. $3,157,000)
Nonpersonal service (57050) ... 2,995,000 ............... (re. $2,995,000)
Fringe benefits (60090) ... 1,095,000 .................. (re. $1,095,000)
Indirect costs (58850) ... 511,000 ................... (re. $511,000)

For the administration of federal grants pursuant to various federal laws including: the library services technology act (LSTA).

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21851).

Personal service (50000) ... 3,570,000 ............... (re. $3,570,000)
Nonpersonal service (57050) ... 1,250,000 ............... (re. $1,235,000)
Fringe benefits (60090) ... 2,100,000 .................. (re. $2,100,000)
Indirect costs (58850) ... 700,000 ................... (re. $700,000)

By chapter 50, section 1, of the laws of 2020:

For administration of federal grants pursuant to various federal laws including funds from the national endowment of humanities, the institute of museum and library services, the United States geological survey, the United States department of energy, and the United States department of the interior.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies or transferred to any other federal fund, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21739).

Personal service (50000) ... 3,157,000 ............... (re. $3,088,000)
Nonpersonal service (57050) ... 2,995,000 ............... (re. $2,779,000)
Fringe benefits (60090) ... 1,095,000 .................. (re. $1,055,000)
Indirect costs (58850) ... 511,000 ................... (re. $505,000)

For the administration of federal grants pursuant to various federal laws including: the library services technology act (LSTA).

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21851).

Personal service (50000) ... 3,570,000 ............... (re. $566,000)
Nonpersonal service (57050) ... 1,250,000 ............... (re. $818,000)
Fringe benefits (60090) ... 2,100,000 .................. (re. $711,000)
Indirect costs (58850) ... 700,000 ................... (re. $505,000)

By chapter 50, section 1, of the laws of 2019:
STATE OPERATIONS - REAPPROPRIATIONS 2022-23

For administration of federal grants pursuant to various federal laws including funds from the national endowment of humanities, the institute of museum and library services, the United States geological survey, the United States department of energy, and the United States department of the interior.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies or transferred to any other federal fund, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21739).

Personal service (50000) ... 3,157,000 .................. (re. $3,112,000)
Nonpersonal service (57050) ... 2,995,000 ................ (re. $2,883,000)
Fringe benefits (60090) ... 1,095,000 .................. (re. $1,067,000)
Indirect costs (58850) ... 511,000 ...................... (re. $508,000)

For the administration of federal grants pursuant to various federal laws including: the library services technology act (LSTA).

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21851).

Personal service (50000) ... 3,570,000 .................. (re. $830,000)
Nonpersonal service (57050) ... 1,250,000 ................ (re. $120,000)
Fringe benefits (60090) ... 2,100,000 .................. (re. $444,000)
Indirect costs (58850) ... 700,000 ...................... (re. $554,000)

By chapter 50, section 1, of the laws of 2018:

For administration of federal grants pursuant to various federal laws including funds from the national endowment of humanities, the institute of museum and library services, the United States geological survey, the United States department of energy, and the United States department of the interior.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies or transferred to any other federal fund, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21739).

Personal service (50000) ... 3,157,000 .................. (re. $3,100,000)
Nonpersonal service (57050) ... 2,995,000 ................ (re. $2,888,000)
Fringe benefits (60090) ... 1,095,000 .................. (re. $1,060,000)
Indirect costs (58850) ... 511,000 ...................... (re. $507,000)

For the administration of federal grants pursuant to various federal laws including: the library services technology act (LSTA).

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21851).

Personal service (50000) ... 3,570,000 .................. (re. $570,000)
Nonpersonal service (57050) ... 1,250,000 ................ (re. $69,000)
Fringe benefits (60090) ... 2,100,000 .................. (re. $455,000)
Indirect costs (58850) ... 700,000 ...................... (re. $580,000)
EDUCATION DEPARTMENT
STATE OPERATIONS - REAPPROPRIATIONS  2022-23

1 General Fund
2 State Purposes Account - 10050

3 By chapter 50, section 1, of the laws of 2021:
4 For services and expenses of the office of higher education and the
5 professions program, including up to $5,700,000 for services and
6 expenses related to tenured teacher hearings pursuant to sections
7 3020-a and 3020-b of the education law (21710).
8 Travel (54000) ... 152,000 ......................... (re. $152,000)
9 Contractual services (51000) ... 5,441,000 ............ (re. $5,341,000)

10 Special Revenue Funds - Federal
11 Federal Education Fund
12 Federal Department of Education Account - 25210

13 By chapter 50, section 1, of the laws of 2021:
14 For administration of federal grants pursuant to various federal laws
15 including Carl D. Perkins vocational and applied technology education act (VTEA).
16 Notwithstanding any inconsistent provision of law, a portion of this
17 appropriation may be suballocated to other state departments and
18 agencies, subject to the approval of the director of the budget, as
19 needed to accomplish the intent of this appropriation (21710).
20 Personal service (50000) ... 275,000 .................. (re. $252,000)
21 Nonpersonal service (57050) ... 50,000 ................. (re. $50,000)
22 Fringe benefits (60090) ... 120,000 ................... (re. $111,000)
23 Indirect costs (58850) ... 55,000 ...................... (re. $54,000)

24 For administration of federal grants pursuant to various federal laws
25 including, but not limited to: title II supporting effective
26 instruction. Provided further that, notwithstanding any inconsistent
27 provision of law, the commissioner of education shall provide to the
28 director of the budget, the chairperson of the senate finance
29 committee and the chairperson of the assembly ways and means commit-
30 tee copies of any spending plans and/or budgets submitted to the
31 federal government with respect to the use of any funds appropriated
32 by the federal government including state grants administered by the
33 department.
34 Notwithstanding any inconsistent provision of law, a portion of this
35 appropriation may be suballocated to other state departments and
36 agencies, subject to the approval of the director of the budget, as
37 needed to accomplish the intent of this appropriation (23419).
38 Personal service (50000) ... 731,000 .................. (re. $731,000)
39 Nonpersonal service (57050) ... 78,000 ................ (re. $78,000)
40 Fringe benefits (60090) ... 286,000 ................... (re. $286,000)
41 Indirect costs (58850) ... 176,000 .................... (re. $176,000)

42 By chapter 50, section 1, of the laws of 2020:
43 For administration of federal grants pursuant to various federal laws
44 including Carl D. Perkins vocational and applied technology education act (VTEA).
45 Notwithstanding any inconsistent provision of law, a portion of this
46 appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21710).

Personal service (50000) ... 275,000 .................. (re. $36,000)
Nonpersonal service (57050) ... 50,000 .................. (re. $50,000)
Fringe benefits (60090) ... 120,000 .................... (re. $9,000)
Indirect costs (58850) ... 55,000 ....................... (re. $2,000)

For administration of federal grants pursuant to various federal laws including, but not limited to: title II supporting effective instruction. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means commit-tee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23419).

Personal service (50000) ... 731,000 .................. (re. $731,000)
Nonpersonal service (57050) ... 78,000 .................. (re. $78,000)
Fringe benefits (60090) ... 286,000 .................... (re. $286,000)
Indirect costs (58850) ... 176,000 .................... (re. $176,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grants Account - 25456

By chapter 50, section 1, of the laws of 2021:
For administration of federal grants pursuant to various federal laws including the national community service act and the transition to teaching program (21710).

Personal service (50000) ... 387,000 .................. (re. $387,000)
Nonpersonal service (57050) ... 549,000 ................ (re. $549,000)
Fringe benefits (60090) ... 156,000 .................... (re. $156,000)
Indirect costs (58850) ... 89,000 ....................... (re. $89,000)

By chapter 50, section 1, of the laws of 2020:
For administration of federal grants pursuant to various federal laws including the national community service act and the transition to teaching program (21710).

Personal service (50000) ... 387,000 .................. (re. $387,000)
Nonpersonal service (57050) ... 549,000 ................ (re. $549,000)
Fringe benefits (60090) ... 156,000 .................... (re. $156,000)
Indirect costs (58850) ... 89,000 ....................... (re. $89,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Office of Professions Account - 22051

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to licensure and disciplining programs for the professions, and foreign and out-of-state medical school evaluations (21710).

Personal service--regular (50100) ... 22,570,000 ... (re. $12,973,000)
Holiday/overtime compensation (50300) ... 200,000 ..... (re. $200,000)
Supplies and materials (57000) ... 700,000 .............. (re. $407,000)
Travel (54000) ... 300,000 ............................ (re. $298,000)
Contractual services (51000) ... 10,183,000 ............ (re. $6,117,000)
Equipment (56000) ... 100,000 .......................... (re. $98,000)
Fringe benefits (60000) ... 14,541,000 ................. (re. $9,011,000)
Indirect costs (58800) ... 781,000 ........................ (re. $533,000)

OFFICE OF MANAGEMENT SERVICES PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Indirect Cost Recovery Account - 21978

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the administration of special revenue funds - other and internal service funds and for services provided to other state agencies, governmental bodies and other entities (21744).
Contractual services (51000) ... 2,962,000 ............ (re. $250,000)

OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2021:
For services and expenses of the office of prekindergarten through grade twelve education program, including but not limited to accountability activities including but not limited to the development of a school performance management system that will streamline school district reporting and increase fiscal and programmatic transparency and accountability, provided further that expenditures for accountability activities shall be pursuant to a plan developed by the commissioner of education and approved by the director of the budget (21700).
Personal service--regular (50100) ... 14,345,000 .... (re. $6,571,000)
Temporary service (50200) ... 2,129,000 .............. (re. $2,053,000)
Holiday/overtime compensation (50300) ... 127,000 ..... (re. $127,000)
Supplies and materials (57000) ... 83,000 .............. (re. $57,000)
Travel (54000) ... 113,000 ............................ (re. $113,000)
Contractual services (51000) ... 9,807,000 ........... (re. $7,144,000)
Equipment (56000) ... 207,000 ........................ (re. $196,000)

For the purpose of carrying out the provisions of subdivision 51-a of section 305 of the education law and in order to create and print more forms of state standardized assessments in order to eliminate stand-alone multiple choice field tests and release a significant amount of test questions pursuant to a plan prepared by the commis-
EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

- Commissioner of education and approved by the director of the budget (55915).
- Contractual services (51000) ... 8,400,000 .......... (re. $8,400,000)
- For services and expenses of the Office of Family and Community Engagement (55928) ... 800,000 ......................... (re. $647,000)
- For services and expenses of the state office of religious and independent schools (55929) ... 800,000 ......................... (re. $778,000)
- For continued support of state monitors appointed by the commissioner of education (55931) ... 225,000 ......................... (re. $225,000)

By chapter 50, section 1, of the laws of 2020:
- For the purpose of carrying out the provisions of subdivision 51-a of section 305 of the education law and in order to create and print more forms of state standardized assessments in order to eliminate stand-alone multiple choice field tests and release a significant amount of test questions pursuant to a plan prepared by the commissioner of education and approved by the director of the budget (55915).
- Contractual services (51000) ... 8,400,000 .......... (re. $2,189,000)
- For services and expenses of the Office of Family and Community Engagement ... 800,000 ........................................ (re. $30,000)
- For services and expenses of the state office of religious and independent schools (55929) ... 800,000 ......................... (re. $123,000)
- For continued support of state monitors appointed by the commissioner of education (55931) ... 225,000 ......................... (re. $225,000)

By chapter 50, section 1, of the laws of 2019:
- For services and expenses of the state office of religious and independent schools (55929) ... 800,000 ......................... (re. $1,000)

By chapter 50, section 1, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2020:
- For services and expenses to support the development and implementation of the translation of grades 3-8 English language arts and math state assessments and the regents examinations (23315).
- Personal service--regular (50100) ... 16,000 ............ (re. $16,000)
- Contractual services (51000) ... 984,000 ..................... (re. $852,000)
- For continued support of state monitors appointed by the commissioner of education (55931) ... 225,000 ......................... (re. $225,000)

By chapter 50, section 1, of the laws of 2018:
- For services and expenses of the state office of religious and independent schools ... 800,000 .......................... (re. $342,000)
- For continued support of state monitors appointed by the commissioner of education ... 225,000 .......................... (re. $225,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2018:
- For service and expenses of professional development for teachers and principals to help improve the quality of instruction across the state (55930) ... 833,000 .......................... (re. $120,000)
- Travel ... 167,000 .......................... (re. $85,000)
By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2018:
For additional services and expenses related to implementing section 3012-d of the education law, pursuant to a plan approved by the director of the budget. Funds appropriated herein may be used to acquire the services of experts including educators, testing experts, psychometricians and economists to support the design of additional state measures, the development of growth models and all other aspects of the teacher and principal evaluation system (55901)...

\[256,000 \text{ (re. $30,000)}\]

Personal service--regular (50100) \[89,000 \text{ (re. $89,000)}\]
Travel (54000) \[52,000 \text{ (re. $45,000)}\]
Contractual services (51000) \[574,000 \text{ (re. $238,000)}\]
Supplies and materials (57000) \[29,000 \text{ (re. $19,000)}\]

Special Revenue Funds - Federal
Federal Education Fund
Federal Department of Education Account - 25210

By chapter 50, section 1, of the laws of 2021:
For the administration of grants for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23443).

Personal service (50000) \[21,610,000 \text{ (re. $17,012,000)}\]
Nonpersonal service (57050) \[12,300,000 \text{ (re. $11,882,000)}\]
Fringe benefits (60090) \[9,046,000 \text{ (re. $7,203,000)}\]
Indirect costs (58850) \[4,944,000 \text{ (re. $4,736,000)}\]

For the administration of grants for specific programs including, but not limited to, supporting effective instruction pursuant to title II of the elementary and secondary education act provided, however, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by (1) requiring longer, more intensive and high quality student-teaching experience in a school setting as a prerequisite for certification as a teacher and (2) creating standards for a teacher and principal bar exam certification program that would include a common set of professionally rigorous assessments to ensure the best prepared educators are entering the public school system. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the
assembly ways and means committee copies of any spending plans
and/or budgets submitted to the federal government with respect to
the use of any funds appropriated by the federal government includ-
ing state grants administered by the department.
Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23418).

Personal service (50000) ... 5,300,000 .................. (re. $4,224,000)
Nonpersonal service (57050) ... 6,300,000 .................. (re. $6,241,000)
Fringe benefits (60090) ... 1,845,000 ..................... (re. $1,242,000)
Indirect costs (58850) ... 1,225,000 ....................... (re. $1,150,000)

For the administration of grants for specific programs including, but
not limited to, English language acquisition program pursuant to
title III of the elementary and secondary education act. Provided
further that, notwithstanding any inconsistent provision of law, the
commissioner of education shall provide to the director of the budg-
et, the chairperson of the senate finance committee and the chair-
person of the assembly ways and means committee copies of any spend-
ing plans and/or budgets submitted to the federal government with
respect to the use of any funds appropriated by the federal govern-
ment including state grants administered by the department.
Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23417).

Personal service (50000) ... 3,000,000 ..................... (re. $2,801,000)
Nonpersonal service (57050) ... 2,000,000 ..................... (re. $1,999,000)
Fringe benefits (60090) ... 1,200,000 ....................... (re. $1,096,000)
Indirect costs (58850) ... 800,000 ......................... (re. $787,000)

For the administration of grants for specific programs including, but
not limited to, 21st century community learning centers and student
support and academic enrichment pursuant to title IV of the elemen-
tary and secondary education act. Provided further that, notwith-
sanding any inconsistent provision of law, the commissioner of
education shall provide to the director of the budget, the chair-
person of the senate finance committee and the chairperson of the
assembly ways and means committee copies of any spending plans
and/or budgets submitted to the federal government with respect to
the use of any funds appropriated by the federal government includ-
ing state grants administered by the department.
Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23416).

Personal service (50000) ... 3,601,000 ..................... (re. $3,374,000)
Nonpersonal service (57050) ... 6,800,000 ..................... (re. $6,799,000)
Fringe benefits (60090) ... 2,550,000 ....................... (re. $2,438,000)
Indirect costs (58850) ... 1,014,000 ....................... (re. $1,000,000)

For the administration of grants for specific programs including, but
not limited to, public charter schools pursuant to title IV of the
elementary and secondary education act. Provided further that,
notwithstanding any inconsistent provision of law, the commissioner
of education shall provide to the director of the budget, the chair-
person of the senate finance committee and the chairperson of the
assembly ways and means committee copies of any spending plans
and/or budgets submitted to the federal government with respect to
the use of any funds appropriated by the federal government includ-
ing state grants administered by the department.
Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23415).

Personal service (50000) ... 1,500,000 .............. (re. $1,458,000)
Nonpersonal service (57050) ... 1,870,000 .............. (re. $1,870,000)
Fringe benefits (60090) ... 510,000 ................... (re. $497,000)
Indirect costs (58850) ... 320,000 .................... (re. $318,000)

For the administration of grants for specific programs including, but
not limited to, improving academic achievement, pursuant to title I
of the elementary and secondary education act, and the rural educa-
tion initiative pursuant to title V of the elementary and secondary
education act. Provided further that, notwithstanding any inconsist-
ent provision of law, the commissioner of education shall provide to
the director of the budget, the chairperson of the senate finance
committee and the chairperson of the assembly ways and means commit-
tee copies of any spending plans and/or budgets submitted to the
federal government with respect to the use of any funds appropriated
by the federal government including state grants administered by the
department.
Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23414).

Personal service (50000) ... 7,000,000 .............. (re. $6,625,000)
Nonpersonal service (57050) ... 13,500,000 ......... (re. $13,499,000)
Fringe benefits (60090) ... 3,500,000 ............... (re. $3,314,000)
Indirect costs (58850) ... 1,300,000 ................ (re. $1,277,000)

For the administration of grants for specific programs including, but
not limited to, homeless education pursuant to title VII of the
McKinney-Vento homeless assistance act.
Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23413).

Personal service (50000) ... 400,000 ................. (re. $380,000)
Nonpersonal service (57050) ... 600,000 .............. (re. $600,000)
Fringe benefits (60090) ... 250,000 .................. (re. $240,000)
Indirect costs (58850) ... 150,000 .................... (re. $149,000)

For the administration of grants for specific programs including, but
not limited to, the Carl D. Perkins vocational and applied technolo-
y education act (VTEA).
Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23477).

Personal service (50000) ... 5,000,000 .............. (re. $4,728,000)
Nonpersonal service (57050) ... 4,000,000 .............. (re. $3,984,000)
Fringe benefits (60090) ... 2,000,000 .............. (re. $1,863,000)
Indirect costs (58850) ... 1,000,000 .............. (re. $983,000)

For the administration of various grants.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21809).

Personal service (50000) ... 3,000,000 .............. (re. $3,000,000)
Nonpersonal service (57050) ... 4,589,000 .............. (re. $4,589,000)
Fringe benefits (60090) ... 1,500,000 .............. (re. $1,500,000)
Indirect costs (58850) ... 750,000 .............. (re. $750,000)

For services and expenses for school age children and preschool children pursuant to the individuals with disabilities education act of 1991. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21737).

Personal service (50000) ... 20,502,000 .............. (re. $18,061,000)
Nonpersonal service (57050) ... 17,211,000 .............. (re. $17,168,000)
Fringe benefits (60090) ... 10,940,000 .............. (re. $8,995,000)
Indirect costs (58850) ... 6,317,000 .............. (re. $6,075,000)

By chapter 50, section 1, of the laws of 2020:
For the administration of grants for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23443).

Personal service (50000) ... 21,610,000 .............. (re. $9,591,000)
Nonpersonal service (57050) ... 12,300,000 .............. (re. $3,000,000)
Fringe benefits (60090) ... 9,046,000 .............. (re. $3,510,000)
Indirect costs (58850) ... 4,944,000 .............. (re. $4,235,000)

For the administration of grants for specific programs including, but not limited to, supporting effective instruction pursuant to title II of the elementary and secondary education act provided, however, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by (1) requiring longer, more intensive and high quality student-teaching experience in a school setting as a prerequisite for certification as a teacher.
and (2) creating standards for a teacher and principal bar exam
certification program that would include a common set of profes-
sionally rigorous assessments to ensure the best prepared educators
are entering the public school system. Provided further that,
notwithstanding any inconsistent provision of law, the commissioner
of education shall provide to the director of the budget, the chair-
person of the senate finance committee and the chairperson of the
assembly ways and means committee copies of any spending plans
and/or budgets submitted to the federal government with respect to
the use of any funds appropriated by the federal government includ-
ing state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23418).

Personal service (50000) ... 5,300,000 ............... (re. $3,100,000)
Nonpersonal service (57050) ... 6,300,000 ............. (re. $4,667,000)
Fringe benefits (60090) ... 1,845,000 .................... (re. $490,000)
Indirect costs (58850) ... 1,225,000 ...................... (re. $1,040,000)

For the administration of grants for specific programs including, but
not limited to, English language acquisition program pursuant to
title III of the elementary and secondary education act. Provided
further that, notwithstanding any inconsistent provision of law, the
commissioner of education shall provide to the director of the budg-
et, the chairperson of the senate finance committee and the chair-
person of the assembly ways and means committee copies of any spend-
ing plans and/or budgets submitted to the federal government with
respect to the use of any funds appropriated by the federal govern-
ment including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23417).

Personal service (50000) ... 3,000,000 ............... (re. $2,005,000)
Nonpersonal service (57050) ... 2,000,000 ............. (re. $1,502,000)
Fringe benefits (60090) ... 1,200,000 .................... (re. $666,000)
Indirect costs (58850) ... 800,000 ....................... (re. $716,000)

For the administration of grants for specific programs including, but
not limited to, 21st century community learning centers and student
support and academic enrichment pursuant to title IV of the elemen-
tary and secondary education act. Provided further that, notwith-
standing any inconsistent provision of law, the commissioner of
education shall provide to the director of the budget, the chair-
person of the senate finance committee and the chairperson of the
assembly ways and means committee copies of any spending plans
and/or budgets submitted to the federal government with respect to
the use of any funds appropriated by the federal government includ-
ing state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23416).
EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1. Personal service (50000) ... 3,601,000 .............. (re. $2,599,000)
2. Nonpersonal service (57050) ... 6,800,000 .............. (re. $4,504,000)
3. Fringe benefits (60090) ... 2,550,000 ............... (re. $2,070,000)
4. Indirect costs (58850) ... 1,014,000 ............... (re. $847,000)

For the administration of grants for specific programs including, but not limited to, public charter schools pursuant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23415).

5. Personal service (50000) ... 1,500,000 .............. (re. $901,000)
6. Nonpersonal service (57050) ... 1,870,000 ........... (re. $1,480,000)
7. Fringe benefits (60090) ... 510,000 ................... (re. $145,000)
8. Indirect costs (58850) ... 320,000 .................... (re. $274,000)

For the administration of grants for specific programs including, but not limited to, improving academic achievement, pursuant to title I of the elementary and secondary education act, and the rural education initiative pursuant to title V of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23414).

9. Personal service (50000) ... 7,000,000 .............. (re. $5,219,000)
10. Nonpersonal service (57050) ... 13,500,000 .......... (re. $4,420,000)
11. Fringe benefits (60090) ... 3,500,000 ............... (re. $2,534,000)
12. Indirect costs (58850) ... 1,300,000 ............... (re. $1,176,000)

For the administration of grants for specific programs including, but not limited to, homeless education pursuant to title VII of the McKinney-Vento homeless assistance act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23413).

13. Personal service (50000) ... 400,000 ............... (re. $199,000)
14. Nonpersonal service (57050) ... 600,000 ............... (re. $344,000)
15. Fringe benefits (60090) ... 250,000 ............... (re. $66,000)
Indirect costs (58850) ... 150,000 ................. (re. $126,000)
For the administration of grants for specific programs including, but
not limited to, the Carl D. Perkins vocational and applied technolo-
y education act (VTEA).
Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23477).
Personal service (50000) ... 5,000,000 ............... (re. $4,340,000)
Nonpersonal service (57050) ... 4,000,000 .............. (re. $3,243,000)
Fringe benefits (60090) ... 2,000,000 ................. (re. $1,501,000)
Indirect costs (58850) ... 1,000,000 ................. (re. $937,000)
For the administration of various grants.
Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (21809).
Personal service (50000) ... 3,000,000 ............... (re. $3,000,000)
Nonpersonal service (57050) ... 4,589,000 .............. (re. $4,589,000)
Fringe benefits (60090) ... 1,500,000 ............... (re. $1,500,000)
Indirect costs (58850) ... 750,000 ................. (re. $750,000)
For services and expenses for school age children and preschool chil-
dren pursuant to the individuals with disabilities education act of
1991. Notwithstanding any inconsistent provision of law, a portion
of this appropriation may be suballocated to other state departments
and agencies, as needed to accomplish the intent of this appropri-
ation (21737).
Personal service (50000) ... 20,502,000 ............. (re. $1,309,000)
Nonpersonal service (57050) ... 17,211,000 .......... (re. $8,307,000)
Fringe benefits (60090) ... 10,940,000 ............... (re. $130,000)
Indirect costs (58850) ... 6,317,000 ................ (re. $155,000)

By chapter 50, section 1, of the laws of 2019:
For the administration of grants for specific programs including, but
not limited to, grants for purposes under title I of the elementary
and secondary education act. Provided further that, notwithstanding
any inconsistent provision of law, the commissioner of education
shall provide to the director of the budget, the chairperson of the
senate finance committee and the chairperson of the assembly ways
and means committee copies of any spending plans and/or budgets
submitted to the federal government with respect to the use of any
funds appropriated by the federal government including state grants
administered by the department.
Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23443).
Personal service (50000) ... 21,610,000 ............. (re. $8,805,000)
Nonpersonal service (57050) ... 12,300,000 .......... (re. $8,462,000)
Fringe benefits (60090) ... 9,046,000 ................. (re. $3,836,000)
Indirect costs (58850) ... 4,944,000 ............... (re. $4,453,000)
For the administration of grants for specific programs including, but not limited to, supporting effective instruction pursuant to title II of the elementary and secondary education act provided, however, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by (1) requiring longer, more intensive and high quality student-teaching experience in a school setting as a prerequisite for certification as a teacher and (2) creating standards for a teacher and principal bar exam certification program that would include a common set of professionally rigorous assessments to ensure the best prepared educators are entering the public school system. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23418).

For the administration of grants for specific programs including, but not limited to, English language acquisition program pursuant to title III of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23417).

For the administration of grants for specific programs including, but not limited to, 21st century community learning centers and student support and academic enrichment pursuant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans
and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23416).

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<tr>
<th>Service Type</th>
<th>Amount</th>
<th>Reversion Amount</th>
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<tbody>
<tr>
<td>Personal service</td>
<td>$3,500,000</td>
<td>$(2,656,000)</td>
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<tr>
<td>Nonpersonal service</td>
<td>$6,700,000</td>
<td>$(427,000)</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>$2,500,000</td>
<td>$(1,882,000)</td>
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<tr>
<td>Indirect costs</td>
<td>$1,000,000</td>
<td>$(937,000)</td>
</tr>
</tbody>
</table>

For the administration of grants for specific programs including, but not limited to, public charter schools pursuant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23415).

<table>
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<th>Service Type</th>
<th>Amount</th>
<th>Reversion Amount</th>
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<tr>
<td>Personal service</td>
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<td>Nonpersonal service</td>
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<td>Fringe benefits</td>
<td>$510,000</td>
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</tr>
<tr>
<td>Indirect costs</td>
<td>$320,000</td>
<td>$(253,000)</td>
</tr>
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</table>

For the administration of grants for specific programs including, but not limited to, improving academic achievement, pursuant to title I of the elementary and secondary education act, and the rural education initiative pursuant to title V of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23414).

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
<th>Reversion Amount</th>
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<tbody>
<tr>
<td>Personal service</td>
<td>$7,000,000</td>
<td>$(4,693,000)</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>$13,500,000</td>
<td>$(2,926,000)</td>
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<tr>
<td>Fringe benefits</td>
<td>$3,500,000</td>
<td>$(2,123,000)</td>
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<tr>
<td>Indirect costs</td>
<td>$1,300,000</td>
<td>$(1,156,000)</td>
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</table>

For the administration of grants for specific programs including, but not limited to, homeless education pursuant to title VII of the McKinney-Vento homeless assistance act.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23413).

Personal service (50000) ... 400,000 .................... (re. $42,000)
Nonpersonal service (57050) ... 600,000 .................... (re. $356,000)
Fringe benefits (60090) ... 250,000 .................... (re. $78,000)
Indirect costs (58850) ... 150,000 .................... (re. $130,000)

For the administration of grants for specific programs including, but not limited to, the Carl D. Perkins vocational and applied technology education act (VTEA).

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23477).

Personal service (50000) ... 5,000,000 .............. (re. $3,639,000)
Nonpersonal service (57050) ... 4,000,000 .............. (re. $3,403,000)
Fringe benefits (60090) ... 2,000,000 .............. (re. $1,109,000)
Indirect costs (58850) ... 1,000,000 .............. (re. $885,000)

For services and expenses for school age children and preschool children pursuant to the individuals with disabilities education act of 1991. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21737).

Personal service (50000) ... 20,502,000 ............... (re. $855,000)
Nonpersonal service (57050) ... 17,211,000 .......... (re. $2,404,000)
Fringe benefits (60090) ... 10,940,000 ................ (re. $175,000)
Indirect costs (58850) ... 6,317,000 ................ (re. $1,846,000)

By chapter 50, section 1, of the laws of 2018:

For the administration of grants for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23443).

Personal service (50000) ... 21,610,000 ............ (re. $10,450,000)
Nonpersonal service (57050) ... 12,300,000 .......... (re. $7,532,000)
Fringe benefits (60090) ... 9,046,000 .............. (re. $5,003,000)
Indirect costs (58850) ... 4,944,000 ................ (re. $4,547,000)

For services and expenses for school age children and preschool children pursuant to the individuals with disabilities education act of 1991. Notwithstanding any inconsistent provision of law, a portion
EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

of this appropriation may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21737).

Personal service (50000) ... 20,502,000 ............... (re. $356,000)
Nonpersonal service (57050) ... 17,211,000 ............... (re. $5,488,000)
Fringe benefits (60090) ... 10,940,000 ............... (re. $1,210,000)
Indirect costs (58850) ... 6,317,000 ............... (re. $1,185,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25122

By chapter 50, section 1, of the laws of 2021:
For the administration of federal grants for health education including HIV/AIDS education. Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21742).

Personal service (50000) ... 500,000 ............... (re. $500,000)
Nonpersonal service (57050) ... 450,000 ............... (re. $450,000)
Fringe benefits (60090) ... 370,000 ............... (re. $370,000)
Indirect costs (58850) ... 200,000 ............... (re. $200,000)

By chapter 50, section 1, of the laws of 2020:
For the administration of federal grants for health education including HIV/AIDS education. Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21742).

Personal service (50000) ... 500,000 ............... (re. $309,000)
Nonpersonal service (57050) ... 450,000 ............... (re. $304,000)
Fringe benefits (60090) ... 370,000 ............... (re. $316,000)
Indirect costs (58850) ... 200,000 ............... (re. $193,000)

By chapter 50, section 1, of the laws of 2019:
For the administration of federal grants for health education including HIV/AIDS education. Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21742).

Personal service (50000) ... 500,000 ............... (re. $320,000)
Nonpersonal service (57050) ... 450,000 ............... (re. $406,000)
Fringe benefits (60090) ... 370,000 ............... (re. $349,000)
Indirect costs (58850) ... 200,000 ............... (re. $197,000)

By chapter 50, section 1, of the laws of 2018:
For the administration of federal grants for health education including HIV/AIDS education. Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of
EDUCATION DEPARTMENT
STATE OPERATIONS - REAPPROPRIATIONS 2022-23

the director of the budget, may be suballocated to other state
departments and agencies, as needed to accomplish the intent of this
appropriation (21742).

Personal service (50000) ... 500,000 ................. (re. $296,000)
Nonpersonal service (57050) ... 450,000 ............... (re. $440,000)
Fringe benefits (60090) ... 370,000 ................... (re. $284,000)
Indirect costs (58850) ... 200,000 .................... (re. $196,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal USDA-Food and Nutrition Services Account - 25026

By chapter 50, section 1, of the laws of 2021:
For administration of programs funded through the national school
lunch act.
Notwithstanding any inconsistent provision of law, a portion of this
appropriation, subject to the approval of the director of the budget,
may be suballocated to other state departments and agencies, as
needed to accomplish the intent of this appropriation (21703).

Personal service (50000) ... 6,153,000 .............. (re. $6,153,000)
Nonpersonal service (57050) ... 8,741,000 ........... (re. $8,741,000)
Fringe benefits (60090) ... 3,408,000 ................ (re. $3,408,000)
Indirect costs (58850) ... 2,919,000 ................ (re. $2,919,000)

By chapter 50, section 1, of the laws of 2020:
For administration of programs funded through the national school
lunch act.
Notwithstanding any inconsistent provision of law, a portion of this
appropriation, subject to the approval of the director of the budget,
may be suballocated to other state departments and agencies, as
needed to accomplish the intent of this appropriation (21703).

Personal service (50000) ... 5,974,000 ............ (re. $1,691,000)
Nonpersonal service (57050) ... 8,486,000 ........... (re. $4,668,000)
Fringe benefits (60090) ... 3,308,000 ................ (re. $820,000)
Indirect costs (58850) ... 2,834,000 ................ (re. $2,116,000)

By chapter 50, section 1, of the laws of 2019:
For administration of programs funded through the national school
lunch act.
Notwithstanding any inconsistent provision of law, a portion of this
appropriation, subject to the approval of the director of the budget,
may be suballocated to other state departments and agencies, as
needed to accomplish the intent of this appropriation (21703).

Personal service (50000) ... 5,800,000 ............ (re. $1,649,000)
Nonpersonal service (57050) ... 8,238,000 ........... (re. $6,067,000)
Fringe benefits (60090) ... 3,211,000 ................ (re. $763,000)
Indirect costs (58850) ... 2,751,000 ................ (re. $2,018,000)

By chapter 50, section 1, of the laws of 2018:
For administration of programs funded through the national school
lunch act.
Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21703).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Change</th>
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</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>5,768,000</td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>7,931,000</td>
<td>-6,272,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>3,193,000</td>
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<tr>
<td>Indirect costs (58850)</td>
<td>2,678,000</td>
<td>-2,165,000</td>
</tr>
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</table>
STATE BOARD OF ELECTIONS
STATE OPERATIONS 2022-23

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>20,409,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>20,409,000</td>
</tr>
</tbody>
</table>

ELECTION ENFORCEMENT PROGRAM ........................................ 4,003,000

General Fund
State Purposes Account - 10050

For services and expenses related to compliance, including but not limited to oversight of campaign receipts and expenditures, and educational efforts to increase compliance.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (23514).

Personal service--regular (50100) .................. 1,097,000
Contractual services (51000) .................. 428,000

Total amount available .................. 1,525,000

For services and expenses related to enforcement of the election law, including but not limited to the investigation of violations and referral for prosecution.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
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<tr>
<td>Contractual services (51000)</td>
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<tr>
<td>Total amount available</td>
<td>1,478,000</td>
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<tr>
<td>For the purchase of software and/or the development of technology related to compliance and enforcement (23516).</td>
<td>1,000,000</td>
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<tr>
<td>PUBLIC CAMPAIGN FINANCE BOARD</td>
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<tr>
<td>General Fund</td>
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<tr>
<td>Personal service--regular (50100)</td>
<td>4,813,000</td>
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<tr>
<td>Temporary service (50200)</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
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<tr>
<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
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<tr>
<td>Contractual services (51000)</td>
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<tr>
<td>Equipment (56000)</td>
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<td>REGULATION OF ELECTIONS PROGRAM</td>
<td>5,876,000</td>
</tr>
<tr>
<td>General Fund</td>
<td>5,876,000</td>
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<tr>
<td>State Purposes Account - 10050</td>
<td>5,876,000</td>
</tr>
</tbody>
</table>
For services and expenses related to the regulation of elections program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (23504).

<table>
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<tr>
<td>Personal service--regular (50100)</td>
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<td>Temporary service (50200)</td>
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<td>1,469,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>77,000</td>
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ELECTION ENFORCEMENT PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2021:
For the purchase of software and/or the development of technology related to compliance and enforcement (23516).
Contractual services (51000) ... 1,000,000 .......... (re. $486,000)

By chapter 50, section 1, of the laws of 2020:
For the purchase of software and/or the development of technology related to compliance and enforcement (23516).
Contractual services (51000) ... 1,000,000 .......... (re. $272,000)

REGULATION OF ELECTIONS PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2021:
For services and expenses related to campaign finance compliance training and compliance reviews, national voter registration act training and compliance reviews, election technology systems operations and securing election systems infrastructure and operations from cyber-related threats including, but not limited to the creation of an election support center, development of an elections cyber security support toolkit, and providing cyber risk vulnerability assessments and support for local boards of elections. Funds appropriated herein securing election infrastructure from cyber-related threats shall be distributed pursuant to a plan developed by the state board of elections based on consultation with appropriate state, local and federal stakeholders to ensure that the development and implementation of election cyber security measures utilize and leverage, to the greatest extent practicable, existing security resources and expertise. The plan shall also address the use of such spending as a match for associated federal grants. Expenditures shall be made from this appropriation only pursuant to a contract, or modified contract, approved by a vote of the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, or, absent a contract, pursuant to a vote of the state board of elections for expenditure pursuant to subdivision 4 of section 3-100 of the election law (23520).
Contractual Services (51000) ... 5,000,000 .......... (re. $3,525,000)

By chapter 50, section 1, of the laws of 2020:
Funds appropriated shall be used to disburse federal grants in support of improvements to the administration of elections, including enhanced election technology and election security improvements. Expenditures shall be made from this appropriation only pursuant to a contract, or modified contract, approved by a vote of the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, or, absent a contract, pursuant to a vote of the state board of elections for expenditure pursuant to subdivision 4 of section 3-100 of the election law.

Nonpersonal service (57050) ... 21,839,000 .......... (re. $20,203,000)

By chapter 50, section 1, of the laws of 2018:
Funds appropriated shall be used to disburse federal grants in support of improvements to the administration of elections, including enhanced election technology and election security improvements. Expenditures shall be made from this appropriation only pursuant to a contract, or modified contract, approved by a vote of the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, or, absent a contract, pursuant to a vote of the state board of elections for expenditure pursuant to subdivision 4 of section 3-100 of the election law (23504) ......................
23,000,000 ........................................... (re. $9,093,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Help America Vote Act Implementation Account - 25497

By chapter 50, section 1, of the laws of 2011:
For services and expenses related to the implementation of federal election requirements including the help America vote act of 2002 and the military and overseas voter empowerment act of 2009 (23508). Nonpersonal service (57050) ... 6,500,000 ........... (re. $2,918,000)

By chapter 50, section 1, of the laws of 2010:
For services and expenses related to the implementation of the military and overseas voter empowerment act of 2009 (23508) ..........
6,500,000 ........................................... (re. $303,000)

By chapter 50, section 1, of the laws of 2009, as amended by chapter 50, section 1, of the laws of 2011:
For HAVA related expenditures (23511) .........................
6,000,000 ........................................... (re. $637,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Help America Vote Act Implementation Account - 25496

By chapter 50, section 1, of the laws of 2005, as added by chapter 62, section 1, of the laws of 2005:
For services and expenses related to the help America vote act of 2002; provided however, expenditures shall be made from this appropriation only pursuant to a contract, or modified contract, approved
by a vote of the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, or, absent a contract, pursuant to a vote of the state board of elections for expenditure pursuant to subdivision 4 of section 3-100 of the election law. The amounts hereby appropriated may be increased or decreased through interchange with any other special revenue funds - federal, federal operating grants fund - 290 appropriation in the board or transferred to any other eligible state agency for the purpose of implementing the help America vote act of 2002, provided that any such interchange or transfer shall be approved by the state board of elections pursuant to subdivision 4 of section 3-100 of the election law and, in addition, any such interchange or transfer shall be approved by the director of the budget who shall file copies thereof with the state comptroller and the chairman of the senate finance and assembly ways and means committees.

For services and expenses incurred prior to April 1, 2005 (23508) .... 5,000,000 ........................................... (re. $800,000)

For services and expenses incurred on or after April 1, 2005 (23508) ... 15,000,000 ...................................... (re. $800,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Help America Vote Act Matching Funds Account - 22174

By chapter 50, section 1, of the laws of 2018:
For expenses including prior year liabilities related to satisfying the matching fund requirements of section 253(b) (5) of the help America vote act of 2002; provided however, expenditures shall be made from this appropriation only pursuant to a contract, or modified contract, approved by a vote of the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, or, absent a contract, pursuant to a vote of the state board of elections for expenditure pursuant to subdivision 4 of section 3-100 of the election law (23504).
Contractual services (51000) ... 1,000,000 ............ (re. $821,000)

By chapter 50, section 1, of the laws of 2009:
For expenses including prior year liabilities related to satisfying the matching fund requirements of section 253(b) (5) of the help America vote act of 2002; provided however, expenditures shall be made from this appropriation only pursuant to a contract, or modified contract, approved by a vote of the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, or, absent a contract, pursuant to a vote of the state board of elections for expenditure pursuant to subdivision 4 of section 3-100 of the election law (23504).
Contractual services (51000) ... 1,000,000 ............ (re. $509,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Voting Machine Examinations Account - 22099
By chapter 50, section 1, of the laws of 2017:

Contractual services (51000) ... 3,000,000 ........... (re. $2,242,000)
OFFICE OF EMPLOYEE RELATIONS
STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>9,743,000</td>
<td>0</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>2,012,000</td>
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</tr>
<tr>
<td>All Funds</td>
<td>11,755,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

9 CONTRACT NEGOTIATION AND ADMINISTRATION PROGRAM ............... 11,755,000

11 General Fund
12 State Purposes Account - 10050

13 For services and expenses related to the contract negotiation and administration program.
14 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (23836).

26 Personal service--regular (50100) ............... 9,330,000
27 Temporary service (50200) ......................... 10,000
28 Holiday/overtime compensation (50300) ............... 1,000
29 Supplies and materials (57000) ...................... 171,000
30 Travel (54000) ................................... 134,000
31 Contractual services (51000) ...................... 97,000

Program account subtotal ....................... 9,743,000

35 Internal Service Funds
36 Joint Labor/Management Administration Fund
37 Joint Labor Management Administration Account - 55201

38 For services and expenses related to the contract negotiation and administration program.
39 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange
and Transfer Authority as defined in the  
2022-23 state fiscal year state operations  
appropriation for the budget division  
program of the division of the budget, are  
deemed fully incorporated herein and a  
part of this appropriation as if fully  
 stated (23836).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,030,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>10,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>60,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>10,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>247,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>624,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>31,000</td>
</tr>
</tbody>
</table>

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Program account subtotal: 2,012,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>145,448,000</td>
<td>15,458,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>82,198,000</td>
<td>318,213,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>251,696,000</td>
<td>60,240,000</td>
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<tr>
<td>Internal Service Funds</td>
<td>95,000</td>
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</tr>
<tr>
<td>All Funds</td>
<td>479,437,000</td>
<td>393,911,000</td>
</tr>
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</table>

SCHEDULE

ADMINISTRATION PROGRAM .................................................. 32,172,000

General Fund
State Purposes Account - 10050

For services and expenses of the administration program, including suballocation to other state departments and agencies. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) .................. 13,078,000
Temporary service (50200) ......................... 254,000
Holiday/overtime compensation (50300) ............. 58,000
Supplies and materials (57000) ..................... 300,000
Travel (54000) ........................................ 89,000
Contractual services (51000) ....................... 990,000
Equipment (56000) .................................... 79,000
Program account subtotal ......................... 14,848,000

Special Revenue Funds - Other
Conservation Fund
Conservation Fund Account - 21150

For services and expenses related to the administration program (81001).
<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>52,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>30,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>250,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>3,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>335,000</strong></td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Environmental Conservation Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>ENCON Magazine Account - 21080</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the administration</td>
<td></td>
</tr>
<tr>
<td>program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>219,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>10,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>463,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>12,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>704,000</strong></td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Environmental Conservation Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Federal Grant Indirect Cost Recovery Account - 21065</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the administration of special revenue funds - federal. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).</td>
<td></td>
</tr>
</tbody>
</table>
### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### STATE OPERATIONS  2022-23

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Personal service--regular (50100)</td>
<td>9,057,000</td>
</tr>
<tr>
<td>2. Temporary service (50200)</td>
<td></td>
</tr>
<tr>
<td>3. Holiday/overtime compensation (50300)</td>
<td>18,000</td>
</tr>
<tr>
<td>4. Supplies and materials (57000)</td>
<td>176,000</td>
</tr>
<tr>
<td>5. Travel (54000)</td>
<td>12,000</td>
</tr>
<tr>
<td>6. Contractual services (51000)</td>
<td>753,000</td>
</tr>
<tr>
<td>7. Equipment (56000)</td>
<td>4,000</td>
</tr>
<tr>
<td>8. Fringe benefits (60000)</td>
<td>5,665,000</td>
</tr>
<tr>
<td>9. <strong>Program account subtotal</strong></td>
<td>15,690,000</td>
</tr>
<tr>
<td>10. Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>11. Environmental Conservation Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>12. Miscellaneous Gifts Account - 21089</td>
<td></td>
</tr>
<tr>
<td>13. <strong>Program account subtotal</strong></td>
<td>500,000</td>
</tr>
<tr>
<td>14. Internal Service Funds</td>
<td></td>
</tr>
<tr>
<td>15. Agencies Internal Service Fund</td>
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</tr>
<tr>
<td>16. Banking Services Account - 55057</td>
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</tr>
<tr>
<td>17. <strong>Program account subtotal</strong></td>
<td>500,000</td>
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</tbody>
</table>

For services and expenses related to the department of environmental conservation. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).
<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>95,000</th>
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<tbody>
<tr>
<td>Program account subtotal</td>
<td>95,000</td>
</tr>
<tr>
<td>----------------------------------------</td>
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</tr>
<tr>
<td>AIR AND WATER QUALITY MANAGEMENT PROGRAM</td>
<td>114,482,000</td>
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<tr>
<td>----------------------------------------</td>
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<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the air and water quality management program, including suballocation to other state departments and agencies.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>15,945,000</td>
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<tr>
<td>Temporary service (50200)</td>
<td>71,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>74,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>540,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>109,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,152,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>74,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>17,965,000</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>Federal Environmental Conservation Air Resources Grants Account - 25334</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to air resources purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24780).</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>4,742,000</td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>2,324,000</td>
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<td>Fringe benefits (60090)</td>
<td>2,934,000</td>
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<tr>
<td>Line</td>
<td>Description</td>
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<tr>
<td>------</td>
<td>-------------------------------------------------------------------------------------------------</td>
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<tr>
<td>1</td>
<td>Program account subtotal</td>
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<tr>
<td>3</td>
<td>Special Revenue Funds - Federal</td>
</tr>
<tr>
<td>4</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
</tr>
<tr>
<td>5</td>
<td>Federal Environmental Conservation Spills Management Grant Account - 25334</td>
</tr>
<tr>
<td>7</td>
<td>For services and expenses related to spills management purposes. A portion of these funds may</td>
</tr>
<tr>
<td></td>
<td>be transferred to aid to localities and may be suballocated to other state departments and</td>
</tr>
<tr>
<td></td>
<td>agencies (24782).</td>
</tr>
<tr>
<td>12</td>
<td>Personal service (50000)</td>
</tr>
<tr>
<td>13</td>
<td>Nonpersonal service (57050)</td>
</tr>
<tr>
<td>14</td>
<td>Fringe benefits (60090)</td>
</tr>
<tr>
<td>16</td>
<td>Program account subtotal</td>
</tr>
<tr>
<td>18</td>
<td>Special Revenue Funds - Federal</td>
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<td>19</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
</tr>
<tr>
<td>20</td>
<td>Federal Environmental Conservation Water Grants Account - 25334</td>
</tr>
<tr>
<td>22</td>
<td>For services and expenses related to water purposes. A portion of these funds may be transferred</td>
</tr>
<tr>
<td></td>
<td>to aid to localities and may be suballocated to other state departments and agencies.</td>
</tr>
<tr>
<td>27</td>
<td>Personal service (50000)</td>
</tr>
<tr>
<td>28</td>
<td>Nonpersonal service (57050)</td>
</tr>
<tr>
<td>29</td>
<td>Fringe benefits (60090)</td>
</tr>
<tr>
<td>31</td>
<td>Program account subtotal</td>
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<tr>
<td>33</td>
<td>Special Revenue Funds - Other</td>
</tr>
<tr>
<td>34</td>
<td>Clean Air Fund</td>
</tr>
<tr>
<td>35</td>
<td>Mobile Source Account - 21452</td>
</tr>
<tr>
<td>36</td>
<td>For the direct and indirect costs of the department of environmental conservation associated</td>
</tr>
<tr>
<td></td>
<td>with developing, implementing and administering the mobile source program, including</td>
</tr>
<tr>
<td></td>
<td>suballocation to other state departments and agencies.</td>
</tr>
<tr>
<td>42</td>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer</td>
</tr>
<tr>
<td></td>
<td>Authority and the IT Interchange</td>
</tr>
</tbody>
</table>
Department of Environmental Conservation

State Operations 2022-23

and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).

Personal service--regular (50100) .............. 5,092,000
Temporary service (50200) ........................... 87,000
Holiday/overtime compensation (50300) ............ 271,000
Supplies and materials (57000) ................... 660,000
Travel (54000) ...................................... 188,000
Contractual services (51000) ...................... 1,778,000
Equipment (56000) ................................... 553,000
Fringe benefits (60000) ............................... 3,533,000
Indirect costs (58800) ................................. 195,000

Program account subtotal .................. 12,357,000

Special Revenue Funds - Other
Clean Air Fund
Operating Permit Program Account - 21451

For the direct and indirect costs of the department of environmental conservation associated with developing, implementing and administering the operating permit program, including suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).

Personal service--regular (50100) .............. 4,122,000
Temporary service (50200) .................................... 160,000
Holiday/overtime compensation (50300) ......... 44,000
Supplies and materials (57000) .................... 317,000
Travel (54000) ........................................ 116,000
Contractual services (51000) ..................... 1,922,000
Equipment (56000) .................................... 224,000
Fringe benefits (60000) .............................. 2,409,000
Indirect costs (58800) ............................... 133,000

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<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>9,447,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Environmental Conservation Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Environmental Regulatory Account - 21081</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to facility compliance and monitoring</td>
<td></td>
</tr>
<tr>
<td>including for concentrated animal feeding operations and dam safety.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law</td>
<td></td>
</tr>
<tr>
<td>to the contrary, the OGS Interchange and Transfer Authority</td>
<td></td>
</tr>
<tr>
<td>and Transfer Authority as defined in the 2022-23 state fiscal year state</td>
<td></td>
</tr>
<tr>
<td>operations appropriation for the budget division</td>
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</tr>
<tr>
<td>program of the division of the budget, are deemed fully incorporated herein</td>
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</tr>
<tr>
<td>and a part of this appropriation as if fully stated (24779).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,388,000</td>
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<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
<td>74,000</td>
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<td>Travel (54000)</td>
<td>70,000</td>
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<td>Contractual services (51000)</td>
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<tr>
<td>Equipment (56000)</td>
<td>83,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>905,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>50,000</td>
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<td>Program account subtotal</td>
<td>2,621,000</td>
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<td>Special Revenue Funds - Other</td>
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</tr>
<tr>
<td>Great Lakes Restoration Initiative Account - 21087</td>
<td></td>
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<tr>
<td>For services and expenses related to the Great</td>
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</tr>
<tr>
<td>Lakes restoration initiative for the purpose of sustainability and restoration</td>
<td></td>
</tr>
<tr>
<td>projects in the Great Lakes basin. Pursuant to section 11 of the state</td>
<td></td>
</tr>
<tr>
<td>finance law, the department is authorized to accept any monies from public</td>
<td></td>
</tr>
<tr>
<td>corporations, not-for-profit corporations and other non-governmental</td>
<td></td>
</tr>
<tr>
<td>organizations for purposes of Great Lakes restoration, including sub</td>
<td></td>
</tr>
<tr>
<td>allocation to other state departments and agencies.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law</td>
<td></td>
</tr>
<tr>
<td>to the contrary, the OGS Interchange and</td>
<td></td>
</tr>
</tbody>
</table>
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
demmed fully incorporated herein and a
part of this appropriation as if fully
stated (24779).

<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>1,000,000</th>
</tr>
</thead>
</table>

Program account subtotal: 1,000,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Hazardous Substances Bulk Storage Account - 21061

For services and expenses related to article
40 of the environmental conservation law.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
demmed fully incorporated herein and a
part of this appropriation as if fully
stated (24779).

<table>
<thead>
<tr>
<th>Personal service--regular (50100)</th>
<th>79,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>15,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>20,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>15,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>32,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>4,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>61,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>4,000</td>
</tr>
</tbody>
</table>

Program account subtotal: 230,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
UST Trust Recovery Account - 21083

For services and expenses related to the
spills program including suballocation to
other state departments and agencies.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deeded fully incorporated herein and a
part of this appropriation as if fully
stated (24779).

Personal service--regular (50100) .............. 1,133,000
Holiday/overtime compensation (50300) .............. 3,000
Fringe benefits (60000) .......................... 738,000
Indirect costs (58800) ............................ 41,000

Program account subtotal ................... 1,915,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Utility Environmental Regulation Account - 21064

For services and expenses related to utility
regulatory work.
Notwithstanding any other provision of law
to the contrary, direct and indirect
expenses relating to the department of
environmental conservation's participation
in state energy policy proceedings, or
certification proceedings pursuant to
article 7 or 10 of the public service law,
shall be deemed expenses of the department
of public service within the meaning of
section 18-a of the public service law
(24779).

Personal service--regular (50100) .............. 300,000
Fringe benefits (60000) .......................... 188,000
Indirect costs (58800) ............................ 11,000

Program account subtotal ..................... 499,000

Special Revenue Funds - Other
Environmental Protection and Oil Spill Compensation Fund
Department of Environmental Conservation Account - 21203

For services and expenses for cleanup and
removal of oil and chemical spills pursu-
ant to chapter 845 of the laws of 1977.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS  2022-23

and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).

<table>
<thead>
<tr>
<th></th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>11,507,000</td>
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<tr>
<td>Temporary service</td>
<td>146,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>276,000</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>619,000</td>
</tr>
<tr>
<td>Travel</td>
<td>69,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>1,545,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>681,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>7,242,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>399,000</td>
</tr>
<tr>
<td></td>
<td>total</td>
</tr>
</tbody>
</table>

Notwithstanding any law to the contrary, the funds authorized in subparagraph (i) of paragraph (a) of subdivision 1 of section 186 of the navigation law related to oil spill prevention and training necessary to implement the oil spill prevention and training provisions of subdivision 3 of section 186 of the navigation law shall be administered by the department of environmental conservation.

For services and expenses related to petroleum spill prevention, including but not limited to response or personal safety equipment and supplies; identification, mapping, and analysis of populations, environmentally sensitive areas, and resources at risk from spills of petroleum and related impacts; the development, implementation, and updating of contingency plans, including geographic response plans; including personal service, nonpersonal service and fringe benefits, including suballocation to other state departments and agencies (25750).

<table>
<thead>
<tr>
<th></th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>150,000</td>
</tr>
<tr>
<td>Travel</td>
<td>100,000</td>
</tr>
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<td>Contractual services</td>
<td>730,000</td>
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<tr>
<td>Equipment</td>
<td>1,120,000</td>
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<tr>
<td></td>
<td>total</td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS  2022-23

1 Total amount available .......................... 2,100,000
2 ---------------------------------------------
3 Program account subtotal ...................... 24,584,000
4 ---------------------------------------------

5 Special Revenue Funds - Other
6 New York Great Lakes Protection Fund
7 Great Lakes Protection Account - 22851
8
9 For services and expenses funded by the
10 Great Lakes protection fund, pursuant to
11 chapter 148 of the laws of 1990 and
12 section 97-ee of the state finance law,
13 including suballocation to other state
14 departments and agencies including the
15 state university of New York.
16 Notwithstanding any other provision of law
17 to the contrary, the OGS Interchange and
18 Transfer Authority and the IT Interchange
19 and Transfer Authority as defined in the
20 2022-23 state fiscal year state operations
21 appropriation for the budget division
22 program of the division of the budget, are
23 deemed fully incorporated herein and a
24 part of this appropriation as if fully
25 stated (24779).

26 Personal service--regular (50100) ............. 103,000
27 Holiday/overtime compensation (50300) ....... 5,000
28 Supplies and materials (57000) ................. 8,000
29 Travel (54000) .................................... 46,000
30 Contractual services (51000) .................... 762,000
31 Fringe benefits (60000) .......................... 68,000
32 Indirect costs (58800) ............................ 4,000
33 ---------------------------------------------
34 Program account subtotal ..................... 996,000
35 ---------------------------------------------

36 Special Revenue Funds - Other
37 Sewage Treatment Program Management and Administration Fund
38 ENCON Administration Account - 21002
39
40 For services and expenses for administration
41 of the water pollution control revolving
42 fund and related water quality activities
43 as permitted by law, including suballoca-
44 tion to the environmental facilities
45 corporation.
46 Notwithstanding any other provision of law
47 to the contrary, the OGS Interchange and
48 Transfer Authority and the IT Interchange
and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>573,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>25,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>32,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>340,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>970,000</strong></td>
</tr>
</tbody>
</table>

ENVIRONMENTAL ENFORCEMENT PROGRAM ........................................ 70,341,000

--

General Fund
State Purposes Account - 10050

For services and expenses of the enforcement program, including suballocation to other state departments and agencies. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24793).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>29,389,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>369,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>5,604,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>344,000</td>
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<tr>
<td>Travel (54000)</td>
<td>31,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>614,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>34,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>36,385,000</strong></td>
</tr>
</tbody>
</table>

For services and expenses of the implementation of the New York city watershed agreement for activities including, but not limited to enforcement, water quality monitoring, technical assistance, estab-
lishing a master plan and zoning incentive program, providing grants to municipalities for reimbursement of planning and zoning activities, and establishing a watershed inspector general's office, including suballocation to the departments of health, state and law. Notwithstanding any other provision of law to the contrary, the director of the budget is hereby authorized to transfer up to $800,000 of this appropriation to local assistance to the department of state for water quality planning and implementation of competitive grants to municipalities within the New York City watershed for the purpose of maintaining the filtration avoidance determination issued by the United States environmental protection agency.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24794).

Personal service--regular (50100) .............. 3,885,000
Temporary service (50200) .......................... 76,000
Holiday/overtime compensation (50300) .............. 4,000
Supplies and materials (57000) .................. 33,000
Travel (54000) ................................ 20,000
Contractual services (51000) ..................... 555,000
Equipment (56000) ............................... 10,000

--------------
Total amount available ....................... 4,583,000
--------------
Program account subtotal .................. 43,968,000
--------------

Special Revenue Funds - Other Conservation Fund Conservation Fund Account - 21150

For services and expenses of the enforcement program (24793).
# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2022-23

<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Supplies and materials (57000)</td>
<td>233,000</td>
</tr>
<tr>
<td>2</td>
<td>Travel (54000)</td>
<td>10,000</td>
</tr>
<tr>
<td>3</td>
<td>Contractual services (51000)</td>
<td>1,433,000</td>
</tr>
<tr>
<td>4</td>
<td><strong>Program account subtotal</strong></td>
<td><strong>1,676,000</strong></td>
</tr>
<tr>
<td>5</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Environmental Conservation Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>ENCON-Seized Assets Account - 21052</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>For services and expenses of the environ-</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>mental enforcement program in accordance</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>with a programmatic and financial plan to</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>be approved by the director of the budget.</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>The amounts appropriated herein may be</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>interchanged or transferred without limit</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>with any department of environmental</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>conservation asset seizure or asset</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>forfeiture special revenue account.</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Notwithstanding any other provision of law</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>to the contrary, the OGS Interchange and</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>Transfer Authority and the IT Interchange</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>and Transfer Authority as defined in the</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>2022-23 state fiscal year state operations</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>appropriation for the budget division</td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>program of the division of the budget, are</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>deemed fully incorporated herein and a</td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>part of this appropriation as if fully</td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>stated (24793).</td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>Supplies and materials (57000)</td>
<td>53,000</td>
</tr>
<tr>
<td>30</td>
<td>Contractual services (51000)</td>
<td>79,000</td>
</tr>
<tr>
<td>31</td>
<td>Equipment (56000)</td>
<td>182,000</td>
</tr>
<tr>
<td>32</td>
<td><strong>Program account subtotal</strong></td>
<td><strong>314,000</strong></td>
</tr>
<tr>
<td>33</td>
<td></td>
<td></td>
</tr>
<tr>
<td>34</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>35</td>
<td>Environmental Conservation Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>36</td>
<td>Environmental Regulatory Account - 21081</td>
<td></td>
</tr>
<tr>
<td>38</td>
<td>For services and expenses of the environ-</td>
<td></td>
</tr>
<tr>
<td>39</td>
<td>mental enforcement program, including</td>
<td></td>
</tr>
<tr>
<td>40</td>
<td>suballocation to other state departments</td>
<td></td>
</tr>
<tr>
<td>41</td>
<td>and agencies.</td>
<td></td>
</tr>
<tr>
<td>42</td>
<td>Notwithstanding any other provision of law</td>
<td></td>
</tr>
<tr>
<td>43</td>
<td>to the contrary, the OGS Interchange and</td>
<td></td>
</tr>
<tr>
<td>44</td>
<td>Transfer Authority and the IT Interchange</td>
<td></td>
</tr>
<tr>
<td>45</td>
<td>and Transfer Authority as defined in the</td>
<td></td>
</tr>
<tr>
<td>46</td>
<td>2022-23 state fiscal year state operations</td>
<td></td>
</tr>
<tr>
<td>47</td>
<td>appropriation for the budget division</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2022-23

1 program of the division of the budget, are
2 deemed fully incorporated herein and a
3 part of this appropriation as if fully
4 stated (24793).

5 Personal service--regular (50100) ................ 9,230,000
6 Temporary service (50200) ........................ 124,000
7 Holiday/overtime compensation (50300) ........ 876,000
8 Supplies and materials (57000) .................. 1,148,000
9 Travel (54000) ................................... 379,000
10 Contractual services (51000) .................... 2,245,000
11 Equipment (56000) ................................ 267,000
12 Fringe benefits (60000) ........................ 6,623,000
13 Indirect costs (58800) ........................... 365,000
14
15 Program account subtotal ..................... 21,257,000
16
17 Special Revenue Funds - Other
18 Environmental Conservation Special Revenue Fund
19 Public Safety Recovery Account - 21077

20 For services and expenses related to fire
21 suppression, homeland security and other
22 public safety activities. This includes
23 access to miscellaneous special revenue
24 receipts associated with the pass-thru of
25 funds from federal agencies/departments in
26 conjunction with public safety or homeland
27 security purposes. Specifically, access to
28 funds deposited into this account from the
29 Port Authority of New York/New Jersey, in
30 their capacity as fiduciary agency for
31 federal agencies/departments.
32 Notwithstanding any other provision of law
33 to the contrary, the OGS Interchange and
34 Transfer Authority and the IT Interchange
35 and Transfer Authority as defined in the
36 2022-23 state fiscal year state operations
37 appropriation for the budget division
38 program of the division of the budget, are
39 deemed fully incorporated herein and a
40 part of this appropriation as if fully
41 stated (24793).

42 Personal service--regular (50100) ................ 50,000
43 Supplies and materials (57000) .................... 24,000
44 Travel (54000) ................................... 24,000
45 Contractual services (51000) ..................... 845,500
46 Equipment (56000) ................................. 37,000
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2022-23

1 Fringe benefits (60000) ................................ 30,000
2 Indirect costs (58800) .................................. 1,500
3 ------------------
4 Program account subtotal .................. 1,012,000
5 ------------------

6 Special Revenue Funds - Other
7 Environmental Conservation Special Revenue Fund
8 Utility Environmental Regulation Account - 21064

9 For services and expenses related to utility regulatory work.
10 Notwithstanding any other provision of law to the contrary, direct and indirect expenses relating to the department of environmental conservation's participation in state energy policy proceedings, or certification proceedings pursuant to article 7 or 10 of the public service law, shall be deemed expenses of the department of public service within the meaning of section 18-a of the public service law (24793).

22 Personal service--regular (50100) ............... 700,000
23 Fringe benefits (60000) ............................ 437,000
24 Indirect costs (58800) ............................. 25,000
25 ------------------
26 Program account subtotal .................. 1,162,000
27 ------------------

28 Special Revenue Funds - Other
29 Environmental Conservation Special Revenue Fund
30 Waste Management and Cleanup Account - 21053

31 For services and expenses related to the waste management and cleanup program including suballocation to other state departments and agencies. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer any or all of this appropriation to local assistance to other state departments and agencies.

39 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (24793).

Personal service--regular (50100) .............. 1,702,000
Holiday/overtime compensation (50300) ............ 140,000
Supplies and materials (57000) .................... 265,000
Travel (54000) .................................... 65,000
Contractual services (51000) ...................... 195,000
Equipment (56000) .................................. 75,000
Fringe benefits (60000) .......................... 1,194,000
Indirect costs (58800) ............................ 66,000

Program account subtotal ......................... 3,702,000

Special Revenue Funds - Other
    Miscellaneous Special Revenue Fund
    Equitable Sharing-DEC Justice Account - 22231

For services and expenses of the environmental enforcement program in accordance with a programmatic and financial plan to be approved by the director of the budget. The amounts appropriated herein may be interchanged or transferred without limit with any department of environmental conservation asset seizure or asset forfeiture special revenue account.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24793).

Supplies and materials (57000) ..................... 34,000
Contractual services (51000) ...................... 50,000
Equipment (56000) ................................ 116,000

Program account subtotal ......................... 200,000

Special Revenue Funds - Other
    Miscellaneous Special Revenue Fund
    Equitable Sharing-DEC Treasury Account - 22232

For services and expenses of the environmental enforcement program in accordance
with a programmatic and financial plan to
be approved by the director of the budget.
The amounts appropriated herein may be
interchanged or transferred without limit
with any department of environmental
conservation asset seizure or asset
forfeiture special revenue account.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (24793).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>9,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>12,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>29,000</td>
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<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>50,000</td>
</tr>
</tbody>
</table>

FISH, WILDLIFE AND MARINE RESOURCES PROGRAM .................. 88,571,000

General Fund
State Purposes Account - 10050

For services and expenses of the fish, wild-
life and marine resources program, includ-
ing suballocation to other state depart-
ments and agencies.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (24717).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>7,404,000</td>
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<tr>
<td>Temporary service (50200)</td>
<td>443,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>60,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,003,000</td>
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<tr>
<td>Travel (54000)</td>
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<tr>
<td>Contractual services (51000)</td>
<td>$5,597,000</td>
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<td>-----------------------------</td>
<td>------------</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>$62,000</td>
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<tr>
<td><strong>Total amount available</strong></td>
<td><strong>$14,623,000</strong></td>
</tr>
</tbody>
</table>

For services and expenses related to the natural resource damages program, including suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24795).

<table>
<thead>
<tr>
<th>Personal service--regular (50100)</th>
<th>$434,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>$6,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>$7,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>$2,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>$449,000</strong></td>
</tr>
</tbody>
</table>

Program account subtotal: $15,172,000

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund

Federal Environmental Conservation Fish, Wildlife, and Marine Grants Account - 25334

For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24717).

<table>
<thead>
<tr>
<th>Personal service (50000)</th>
<th>$9,898,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service (57050)</td>
<td>$12,390,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>$5,712,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>$28,000,000</strong></td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2022-23

<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Conservation Fund</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Conservation Fund Account - 21150</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>For services and expenses of the fish, wildlife and marine resources program, including suballocation to other state departments and agencies (24717).</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Personal service--regular (50100)</td>
<td>18,306,000</td>
</tr>
<tr>
<td>5</td>
<td>Temporary service (50200)</td>
<td>1,727,000</td>
</tr>
<tr>
<td>6</td>
<td>Holiday/overtime compensation (50300)</td>
<td>374,000</td>
</tr>
<tr>
<td>7</td>
<td>Supplies and materials (57000)</td>
<td>2,502,000</td>
</tr>
<tr>
<td>8</td>
<td>Travel (54000)</td>
<td>299,000</td>
</tr>
<tr>
<td>9</td>
<td>Contractual services (51000)</td>
<td>2,065,000</td>
</tr>
<tr>
<td>10</td>
<td>Equipment (56000)</td>
<td>397,000</td>
</tr>
<tr>
<td>11</td>
<td>Fringe benefits (60000)</td>
<td>11,677,000</td>
</tr>
<tr>
<td>12</td>
<td>Indirect costs (58800)</td>
<td>642,000</td>
</tr>
<tr>
<td></td>
<td>Total amount available</td>
<td>37,989,000</td>
</tr>
</tbody>
</table>

For services and expenses for return a gift to wildlife program projects pursuant to chapter 4 of the laws of 1982 (24796).

<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>13</td>
<td>Contractual services (51000)</td>
<td>500,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>For services and expenses related to the operation and maintenance of the department of environmental conservation's automated computer license system (24797).</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Contractual services (51000)</td>
<td>2,200,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>For services and expenses related to the federal electronic duck stamp act of 2005 (24798).</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Contractual services (51000)</td>
<td>480,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Conservation Fund</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>Guides License Account - 21153</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>For services and expenses related to the fish, wildlife and marine resources program (24717).</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2022-23

1. Personal service—regular (50100) .................. 51,000
2. Holiday/overtime compensation (50300) ............. 8,000
3. Supplies and materials (57000) .................. 24,000
4. Contractual services (51000) .................... 7,000
5. Equipment (56000) .......................... 6,000
6. Fringe benefits (60000) ........................ 37,000
7. Indirect costs (58800) .......................... 2,000

Program account subtotal ...................... 135,000

8. Special Revenue Funds - Other
9. Conservation Fund
10. Marine Resources Account - 21151

11. For services and expenses related to the
12. fish, wildlife and marine resources
13. program (24717).

14. Personal service—regular (50100) .................. 198,000
15. Temporary service (50200) ........................ 333,000
16. Holiday/overtime compensation (50300) .......... 43,000
17. Supplies and materials (57000) .................. 596,000
18. Travel (54000) .................................. 43,000
19. Contractual services (51000) ..................... 1,574,000
20. Equipment (56000) ............................ 70,000
21. Fringe benefits (60000) ........................ 455,000
22. Indirect costs (58800) .......................... 25,000

Program account subtotal ...................... 3,337,000

23. Special Revenue Funds - Other
24. Conservation Fund
25. Venison Donation Account - 21157

26. For services and expenses related to the
27. fish, wildlife and marine resources
28. program (24717).

29. Contractual services (51000) ....................... 116,000

Program account subtotal ...................... 116,000

30. Special Revenue Funds - Other
31. Environmental Conservation Special Revenue Fund
32. Environmental Regulatory Account - 21081

33. For services and expenses related to
34. stewardship of state lands and facilities.
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
STATE OPERATIONS 2022-23

1 Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (24717).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>294,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>4,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>33,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>31,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>23,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>52,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>194,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>11,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>642,000</td>
</tr>
</tbody>
</table>

22 Special Revenue Funds - Other
23 Environmental Conservation Special Revenue Fund
24 Marine and Coastal Account - 21055

For services and expenses related to conser-
vation, research, and education projects
relating to the marine and coastal
district of New York.

29 Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (24717).

39 Contractual services (51000) | 100,000 |
39 Program account subtotal | 100,000 |

43 FOREST AND LAND RESOURCES PROGRAM | 67,766,000 |

45 General Fund
46 State Purposes Account - 10050
For services and expenses of the forest and land resources program, including suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).

Personal service--regular (50100) ............. 25,930,000
Temporary service (50200) ......................... 215,000
Holiday/overtime compensation (50300) .......... 1,631,000
Supplies and materials (57000) ................... 540,000
Travel (54000) ..................................... 149,000
Contractual services (51000) .................... 1,913,000
Equipment (56000) ................................. 76,000

Program account subtotal .......................... 30,454,000

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Environmental Conservation USDA Account - 25007

For services and expenses related to the federal environmental conservation lands and forest grants. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24800).

Personal service (50000) ........................... 1,050,000
Nonpersonal service (57050) ...................... 3,299,000
Fringe benefits (60090) ............................ 651,000

Program account subtotal .......................... 5,000,000

Special Revenue Funds - Other
Conservation Fund
Outdoor Recreation and Trail Maintenance Account - 21158

For services and expenses of the forest and land resources program, including transfers to aid to localities or suballocation to other state departments and agencies.
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
STATE OPERATIONS  2022-23

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (24799).

<table>
<thead>
<tr>
<th>Supplies and materials (57000)</th>
<th>10,000</th>
</tr>
</thead>
</table>

Program account subtotal: 10,000

<table>
<thead>
<tr>
<th>Supplies and materials (57000)</th>
<th>53,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>53,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>104,000</td>
</tr>
</tbody>
</table>

Program account subtotal: 210,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
ENCON-Seized Assets Account - 21052

For services and expenses of the environ-
mental enforcement program in accordance
with a programmatic and financial plan to
be approved by the director of the budget.
The amounts appropriated herein may be
interchanged or transferred without limit
with any department of environmental
conservation asset seizure or asset
forfeiture special revenue account.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (24799).

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Environmental Regulatory Account - 21081
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2022-23

For services and expenses related to stewardship of state lands and facilities. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).

Personal service--regular (50100) ................ 403,000
Holiday/overtime compensation (50300) .............. 4,000
Supplies and materials (57000) .................... 54,000
Travel (54000) .................................... 39,000
Contractual services (51000) ....................... 26,000
Equipment (56000) ................................. 61,000
Fringe benefits (60000) .......................... 265,000
Indirect costs (58800) ............................ 15,000
----------
Program account subtotal ..................... 867,000
----------

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Mined Land Reclamation Account - 21084

For services and expenses related to the forest and land resources program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).

Personal service--regular (50100) .............. 2,125,000
Temporary service (50200) ......................... 71,000
Holiday/overtime compensation (50300) ............. 20,000
Supplies and materials (57000) .................... 151,000
Travel (54000) .................................... 27,000
Contractual services (51000) ....................... 128,000
Equipment (56000) ................................. 73,000
Fringe benefits (60000) ........................ 1,438,000
Indirect costs (58800) ............................ 80,000
----------
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS  2022-23

1    Program account subtotal ................... 4,113,000

2

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Natural Resources Account - 21082

3    For services and expenses of the forest and
land resources program, including suballoca-
tion to other state departments and
agencies.

4 Notwithstanding any other provision of law
5 to the contrary, the OGS Interchange and
6 Transfer Authority and the IT Interchange
7 and Transfer Authority as defined in the
8 2022-23 state fiscal year state operations
9 appropriation for the budget division
10 program of the division of the budget, are
11 deemed fully incorporated herein and a
12 part of this appropriation as if fully
13 stated (24799).

20 Personal service--regular (50100) .............. 2,968,000
21 Temporary service (50200) ........................ 1,007,000
22 Holiday/overtime compensation (50300) ............ 96,000
23 Supplies and materials (57000) ........................ 460,000
24 Travel (54000) ..................................... 84,000
25 Contractual services (51000) ........................ 671,000
26 Equipment (56000) .................................. 137,000
27 Fringe benefits (60000) ............................ 2,618,000
28 Indirect costs (58800) .............................. 144,000

30 Program account subtotal ....................... 8,185,000

31

32 Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Oil and Gas Account - 21054

35 For services and expenses related to the
forest and land resources program.

36 Notwithstanding any other provision of law
37 to the contrary, the OGS Interchange and
38 Transfer Authority and the IT Interchange
39 and Transfer Authority as defined in the
40 2022-23 state fiscal year state operations
41 appropriation for the budget division
42 program of the division of the budget, are
43 deemed fully incorporated herein and a
44 part of this appropriation as if fully
45 stated (24799).
## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### STATE OPERATIONS 2022-23

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>20,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>20,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>235,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>10,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>285,000</td>
</tr>
</tbody>
</table>

### Special Revenue Funds - Other

- Environmental Conservation Special Revenue Fund
- Recreation Account - 21067

For services and expenses related to the administration and operation of the forest and land resources program, including transfers to aid to localities or suballocation to other state departments and agencies, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits and deductions taken by contractors for fees associated with recreational and environmental programs and facilities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,216,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>7,923,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>846,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>3,022,000</td>
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<tr>
<td>Travel (54000)</td>
<td>7,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>2,649,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>116,000</td>
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<td>Fringe benefits (60000)</td>
<td>2,268,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>345,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>18,392,000</td>
</tr>
</tbody>
</table>

### Special Revenue Funds - Other

- Miscellaneous Special Revenue Fund
- Equitable Sharing-DEC Justice Account - 22231
For services and expenses of the environmental enforcement program in accordance with a programmatic and financial plan to be approved by the director of the budget. The amounts appropriated herein may be interchanged or transferred without limit with any department of environmental conservation asset seizure or asset forfeiture special revenue account.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).

| Supplies and materials (57000) | .......................... 50,000 |
| Contractual services (51000) | .......................... 50,000 |
| Equipment (56000) | ................................ 100,000 |
| Program account subtotal | ..................... 200,000 |

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Equitable Sharing-DEC Treasury Account - 22232

For services and expenses of the environmental enforcement program in accordance with a programmatic and financial plan to be approved by the director of the budget. The amounts appropriated herein may be interchanged or transferred without limit with any department of environmental conservation asset seizure or asset forfeiture special revenue account.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Supplies and materials (57000)</td>
<td>13,000</td>
</tr>
<tr>
<td>2. Contractual services (51000)</td>
<td>12,000</td>
</tr>
<tr>
<td>3. Equipment (56000)</td>
<td>25,000</td>
</tr>
<tr>
<td>4. Program account subtotal</td>
<td></td>
</tr>
<tr>
<td>5. LAKE GEORGE PARK COMMISSION PROGRAM</td>
<td>2,291,000</td>
</tr>
<tr>
<td>6. Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>7. Lake George Park Trust Fund</td>
<td></td>
</tr>
<tr>
<td>8. Lake George Park Account - 22751</td>
<td></td>
</tr>
<tr>
<td>9. For services and expenses of the Lake George park commission,</td>
<td></td>
</tr>
<tr>
<td>including suballocation</td>
<td></td>
</tr>
<tr>
<td>10. Notwithstanding any other provision of law to other state</td>
<td></td>
</tr>
<tr>
<td>departments and agencies.</td>
<td></td>
</tr>
<tr>
<td>11. Notwithstanding any other provision of law to the contrary,</td>
<td></td>
</tr>
<tr>
<td>the OGS Interchange and Transfer Authority, and the IT Interchange</td>
<td></td>
</tr>
<tr>
<td>and Transfer Authority as defined in the 2022-23 state fiscal year</td>
<td></td>
</tr>
<tr>
<td>state operations appropriation for the budget division program of</td>
<td></td>
</tr>
<tr>
<td>the division of the budget, are deemed fully incorporated herein</td>
<td></td>
</tr>
<tr>
<td>and a part of this appropriation as if fully stated (34801).</td>
<td></td>
</tr>
<tr>
<td>12. Personal service--regular (50100)</td>
<td>634,000</td>
</tr>
<tr>
<td>13. Temporary service (50200)</td>
<td>171,000</td>
</tr>
<tr>
<td>14. Supplies and materials (57000)</td>
<td>40,000</td>
</tr>
<tr>
<td>15. Travel (54000)</td>
<td>15,000</td>
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<td>16. Contractual services (51000)</td>
<td>566,000</td>
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<td>17. Equipment (56000)</td>
<td>41,000</td>
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<tr>
<td>18. Fringe benefits (60000)</td>
<td>450,000</td>
</tr>
<tr>
<td>19. Indirect costs (58800)</td>
<td>24,000</td>
</tr>
<tr>
<td>20. Program account subtotal</td>
<td>1,941,000</td>
</tr>
<tr>
<td>21. Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>22. Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>23. Lake George Invasive Species Account - 22212</td>
<td></td>
</tr>
<tr>
<td>24. For services and expenses of administering the invasive species</td>
<td></td>
</tr>
<tr>
<td>program (34801).</td>
<td></td>
</tr>
<tr>
<td>25. Personal service--regular (50100)</td>
<td>35,000</td>
</tr>
<tr>
<td>26. Contractual services (51000)</td>
<td>285,000</td>
</tr>
<tr>
<td>27. Fringe benefits (60000)</td>
<td>20,000</td>
</tr>
<tr>
<td>28. Indirect costs (58800)</td>
<td>10,000</td>
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<td>29. Program account subtotal</td>
<td>1,941,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>350,000</td>
</tr>
<tr>
<td>---------------------------------</td>
<td>---------</td>
</tr>
<tr>
<td>OPERATIONS PROGRAM</td>
<td>36,876,000</td>
</tr>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the operations program, including suballocation to other state departments and agencies.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>11,493,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>423,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>187,000</td>
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<td>Supplies and materials (57000)</td>
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<td>289,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>3,139,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>1,097,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
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</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Conservation Fund</td>
<td></td>
</tr>
<tr>
<td>Conservation Fund Account - 21150</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the operations program (81003).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>524,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>4,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>965,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>34,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>871,000</td>
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<td>Fringe benefits (60000)</td>
<td>344,000</td>
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<td>Indirect costs (58800)</td>
<td>19,000</td>
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<tr>
<td>Program account subtotal</td>
<td>2,761,000</td>
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</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS  2022-23

1 Special Revenue Funds - Other
2 Environmental Conservation Special Revenue Fund
3 Energy Efficient Rebate Account - 21051

4 For services and expenses related to energy rebate activities.
5 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

16 Contractual services (51000) ....................... 105,000
17 -----------------------------------------------
18 Program account subtotal .......................... 105,000
19 -----------------------------------------------

Special Revenue Funds - Other
20 Environmental Conservation Special Revenue Fund
21 Environmental Regulatory Account - 21081

23 For services and expenses related to stewardship of state lands and facilities.
24 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

35 Personal service--regular (50100) ............... 167,000
36 Holiday/overtime compensation (50300) ........... 3,000
37 Supplies and materials (57000) .................... 72,000
38 Travel (54000) ...................................... 42,000
39 Contractual services (51000) ..................... 41,000
40 Equipment (56000) .................................... 65,000
41 Fringe benefits (60000) ............................. 111,000
42 Indirect costs (58800) ............................... 5,000
43 -----------------------------------------------
44 Program account subtotal ......................... 506,000
45 -----------------------------------------------

Special Revenue Funds - Other
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Environmental Conservation Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Indirect Charges Account - 21060</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the operations program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>4,632,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
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<tr>
<td>Contractual services (51000)</td>
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<td>Fringe benefits (60000)</td>
<td>1,387,000</td>
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<td>Indirect costs (58800)</td>
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<tr>
<td>SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM</td>
<td>66,938,000</td>
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<table>
<thead>
<tr>
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<tbody>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the solid and hazardous waste management program, including suballocation to other state agencies.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81013).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>5,147,000</td>
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<td>Temporary service (50200)</td>
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<td>Holiday/overtime compensation (50300)</td>
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<tr>
<td>Travel (54000)</td>
<td>21,000</td>
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### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### STATE OPERATIONS 2022-23

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>485,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>5,000</td>
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<td><strong>Program account subtotal</strong></td>
<td><strong>5,939,000</strong></td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>Federal Environmental Conservation Solid Waste Grant</td>
<td></td>
</tr>
<tr>
<td><strong>Account - 25334</strong></td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to solid waste purposes. A portion of</td>
<td></td>
</tr>
<tr>
<td>these funds may be transferred to aid to localities and may be suballocated</td>
<td></td>
</tr>
<tr>
<td>to other state departments and agencies (81013).</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>3,788,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>1,169,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>2,343,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
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</tr>
<tr>
<td>Environmental Conservation Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Environmental Monitoring Account - 21085</td>
<td></td>
</tr>
<tr>
<td>For services and expenses for the environmental monitoring program</td>
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</tr>
<tr>
<td>including suballocation to other state departments and agencies and</td>
<td></td>
</tr>
<tr>
<td>including research, analysis, monitoring activities, natural resource</td>
<td></td>
</tr>
<tr>
<td>damages activities, activities of the Lake Champlain management conference,</td>
<td></td>
</tr>
<tr>
<td>activities of the Great Lakes commission, activities of the joint</td>
<td></td>
</tr>
<tr>
<td>dredging plan for the port of New York and New Jersey, and</td>
<td></td>
</tr>
<tr>
<td>environmental monitoring at all facilities subject to the jurisdiction of</td>
<td></td>
</tr>
<tr>
<td>the department of environmental conservation.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS</td>
<td></td>
</tr>
<tr>
<td>Interchange and Transfer Authority and the IT Interchange and Transfer</td>
<td></td>
</tr>
<tr>
<td>Authority as defined in the 2022-23 state fiscal year state operations</td>
<td></td>
</tr>
<tr>
<td>appropriation for the budget division program of the division of the budget,</td>
<td></td>
</tr>
<tr>
<td>are deemed fully incorporated herein and a part of this appropriation as if</td>
<td></td>
</tr>
<tr>
<td>fully stated (81013).</td>
<td></td>
</tr>
<tr>
<td>Item</td>
<td>Description</td>
</tr>
<tr>
<td>------</td>
<td>--------------------------------------------------</td>
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<tr>
<td>1</td>
<td>Personal service--regular (50100)</td>
</tr>
<tr>
<td>2</td>
<td>Holiday/overtime compensation (50300)</td>
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<tr>
<td>3</td>
<td>Supplies and materials (57000)</td>
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<td>4</td>
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<td>6</td>
<td>Equipment (56000)</td>
</tr>
<tr>
<td>7</td>
<td>Fringe benefits (60000)</td>
</tr>
<tr>
<td>8</td>
<td>Indirect costs (58800)</td>
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<td></td>
<td>Program account subtotal</td>
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<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>9</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Environmental Conservation Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Environmental Regulatory Account - 21081</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>For services and expenses of the solid and</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>hazardous waste program including suballoca-</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>tion to other state departments and</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>agencies.</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Notwithstanding any other provision of law</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>to the contrary, the OGS Interchange and</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Transfer Authority and the IT Interchange</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>and Transfer Authority as defined in the</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>2022-23 state fiscal year state operations</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>appropriation for the budget division</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>program of the division of the budget, are</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>deemed fully incorporated herein and a</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>part of this appropriation as if fully</td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>stated (81013).</td>
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<td>26</td>
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<tr>
<td>27</td>
<td>Temporary service (50200)</td>
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<tr>
<td>28</td>
<td>Holiday/overtime compensation (50300)</td>
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<tr>
<td>29</td>
<td>Supplies and materials (57000)</td>
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<td>30</td>
<td>Travel (54000)</td>
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<td>31</td>
<td>Contractual services (51000)</td>
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<td>32</td>
<td>Equipment (56000)</td>
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<tr>
<td>33</td>
<td>Fringe benefits (60000)</td>
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<td>34</td>
<td>Indirect costs (58800)</td>
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<td>8,716,000</td>
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<th>Item</th>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>35</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>36</td>
<td>Environmental Conservation Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>37</td>
<td>Low Level Radioactive Waste Account - 21066</td>
<td></td>
</tr>
<tr>
<td>38</td>
<td>For services and expenses of the solid and</td>
<td></td>
</tr>
<tr>
<td>39</td>
<td>hazardous waste management program.</td>
<td></td>
</tr>
<tr>
<td>40</td>
<td>Notwithstanding any other provision of law</td>
<td></td>
</tr>
<tr>
<td>41</td>
<td>to the contrary, the OGS Interchange and</td>
<td></td>
</tr>
</tbody>
</table>
**DEPARTMENT OF ENVIRONMENTAL CONSERVATION**

**STATE OPERATIONS 2022-23**

Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81013).

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>826,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>37,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>13,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>68,000</td>
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<tr>
<td>Travel (54000)</td>
<td>59,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>905,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>30,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>568,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>32,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>2,538,000</td>
</tr>
</tbody>
</table>

**Special Revenue Funds - Other**

Environmental Conservation Special Revenue Fund - 21053

For services and expenses related to the waste management and cleanup program including suballocation to other state departments and agencies. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer any or all of this appropriation to local assistance to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81013).

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>10,163,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>5,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>122,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>320,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>5,144,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>310,000</td>
</tr>
<tr>
<td></td>
<td>Description</td>
</tr>
<tr>
<td>---</td>
<td>-----------------------------------</td>
</tr>
<tr>
<td>1</td>
<td>Fringe benefits (60000)</td>
</tr>
<tr>
<td>2</td>
<td>Indirect costs (58800)</td>
</tr>
<tr>
<td></td>
<td><strong>Program account subtotal</strong></td>
</tr>
</tbody>
</table>

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION
STATE OPERATIONS 2022-23
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Other
3 Environmental Conservation Special Revenue Fund
4 Federal Grant Indirect Cost Recovery Account - 21065

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the administration of special revenue funds - federal.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ... 9,057,000 ...... (re. $4,216,000)
Temporary service (50200) ... 5,000 .................. (re. $5,000)
Holiday/overtime compensation (50300) ... 17,000 ...... (re. $17,000)
Supplies and materials (57000) ... 176,000 .......... (re. $166,000)
Travel (54000) ... 12,000 .......................... (re. $12,000)
Contractual services (51000) ... 753,000 ............ (re. $676,000)
Equipment (56000) ... 4,000 .......................... (re. $4,000)
Fringe benefits (60000) ... 5,665,000 ............... (re. $5,465,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the administration of special revenue funds - federal.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ... 9,057,000 ...... (re. $643,000)
Temporary service (50200) ... 5,000 .................. (re. $5,000)
Holiday/overtime compensation (50300) ... 17,000 ...... (re. $2,000)
Supplies and materials (57000) ... 176,000 .......... (re. $138,000)
Travel (54000) ... 12,000 .......................... (re. $12,000)
Contractual services (51000) ... 753,000 ............ (re. $723,000)
Equipment (56000) ... 4,000 .......................... (re. $4,000)
Fringe benefits (60000) ... 5,665,000 ............... (re. $5,415,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the administration of special revenue funds - federal.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ... 9,545,000 ...... (re. $1,287,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
STATE OPERATIONS - REAPPROPRIATIONS 2022-23

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
<th>Reappropriated Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Temporary service (50200)</td>
<td>4,000</td>
<td>(re. $4,000)</td>
</tr>
<tr>
<td>2</td>
<td>Supplies and materials (57000)</td>
<td>176,000</td>
<td>(re. $85,000)</td>
</tr>
<tr>
<td>3</td>
<td>Travel (54000)</td>
<td>12,000</td>
<td>(re. $12,000)</td>
</tr>
<tr>
<td>4</td>
<td>Contractual services (51000)</td>
<td>753,000</td>
<td>(re. $603,000)</td>
</tr>
<tr>
<td>5</td>
<td>Equipment (56000)</td>
<td>4,000</td>
<td>(re. $4,000)</td>
</tr>
<tr>
<td>6</td>
<td>Fringe benefits (60000)</td>
<td>6,109,000</td>
<td>(re. $6,109,000)</td>
</tr>
</tbody>
</table>

7 By chapter 50, section 1, of the laws of 2011:
   For services and expenses related to the administration of special revenue funds - federal (81001).
   Personal service--regular (50100) ... 9,382,000 ........ (re. $50,000)
   Supplies and materials (57000) ... 32,000 ............... (re. $16,000)
   Travel (54000) ... 8,000 ........................... (re. $8,000)
   Contractual services (51000) ... 810,000 .............. (re. $400,000)
   Fringe benefits (60000) ... 4,152,000 ............... (re. $3,870,000)

15 AIR AND WATER QUALITY MANAGEMENT PROGRAM

16 Special Revenue Funds - Federal
17 Federal Miscellaneous Operating Grants Fund
18 Federal Environmental Conservation Air Resources Grants Account - 25334

20 By chapter 50, section 1, of the laws of 2021:
   For services and expenses related to air resources purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24780).
   Personal service (50000) ... 4,742,000 ................ (re. $2,833,000)
   Nonpersonal service (57050) ... 2,520,000 ............. (re. $2,520,000)
   Fringe benefits (60090) ... 2,738,000 ................. (re. $1,724,000)

27 By chapter 50, section 1, of the laws of 2020:
   For services and expenses related to air resources purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24780).
   Personal service (50000) ... 4,742,000 ................ (re. $945,000)
   Nonpersonal service (57050) ... 1,520,000 ............. (re. $860,000)
   Fringe benefits (60090) ... 2,738,000 ................. (re. $537,000)

34 By chapter 50, section 1, of the laws of 2019:
   For services and expenses related to air resources purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24780).
   Personal service (50000) ... 4,742,000 ................ (re. $922,000)
   Nonpersonal service (57050) ... 1,366,000 ............. (re. $340,000)
   Fringe benefits (60090) ... 2,892,000 ................ (re. $363,000)

41 By chapter 50, section 1, of the laws of 2018:
   For services and expenses related to air resources purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24780).
   Personal service (50000) ... 4,742,000 ................ (re. $1,760,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Nonpersonal service (57050) ... 1,294,000 ............... (re. $571,000)
2 Fringe benefits (60090) ... 2,964,000 ................ (re. $1,142,000)
3 By chapter 50, section 1, of the laws of 2017:
4 For services and expenses related to air resources purposes. A portion
5 of these funds may be transferred to aid to localities and may be
6 suballocated to other state departments and agencies (24780).
7 Personal service (50000) ... 4,629,000 ................ (re. $301,000)
8 Nonpersonal service (57050) ... 1,594,000 ............. (re. $941,000)
9 Fringe benefits (60090) ... 2,777,000 ................ (re. $183,000)

10 By chapter 50, section 1, of the laws of 2016:
11 For services and expenses related to air resources purposes. A portion
12 of these funds may be transferred to aid to localities and may be
13 suballocated to other state departments and agencies (24780).
14 Personal service (50000) ... 4,782,000 ................. (re. $481,000)
15 Nonpersonal service (57050) ... 1,519,000 ............. (re. $856,000)
16 Fringe benefits (60090) ... 2,699,000 ................ (re. $351,000)

17 By chapter 50, section 1, of the laws of 2015:
18 For services and expenses related to air resources purposes. A portion
19 of these funds may be transferred to aid to localities and may be
20 suballocated to other state departments and agencies (24780).
21 Personal service (50000) ... 4,455,000 ................ (re. $8,000)
22 Nonpersonal service (57050) ... 2,010,000 ........... (re. $1,172,000)
23 Fringe benefits (60090) ... 2,535,000 ................ (re. $7,000)

24 Special Revenue Funds - Federal
25 Federal Miscellaneous Operating Grants Fund
26 Federal Environmental Conservation Spills Management Grant Account -
27 25334

28 By chapter 50, section 1, of the laws of 2021:
29 For services and expenses related to spills management purposes. A
30 portion of these funds may be transferred to aid to localities and
31 may be suballocated to other state departments and agencies (24782).
32 Personal service (50000) ... 2,295,000 ............... (re. $2,295,000)
33 Nonpersonal service (57050) ... 3,381,000 ........... (re. $3,381,000)
34 Fringe benefits (60090) ... 1,324,000 ................ (re. $1,324,000)

35 By chapter 50, section 1, of the laws of 2020:
36 For services and expenses related to spills management purposes. A
37 portion of these funds may be transferred to aid to localities and
38 may be suballocated to other state departments and agencies (24782).
39 Personal service (50000) ... 2,295,000 ............... (re. $2,261,000)
40 Nonpersonal service (57050) ... 3,381,000 ........... (re. $3,381,000)
41 Fringe benefits (60090) ... 1,324,000 ................ (re. $1,310,000)

42 By chapter 50, section 1, of the laws of 2019:
43 For services and expenses related to spills management purposes. A
44 portion of these funds may be transferred to aid to localities and
45 may be suballocated to other state departments and agencies (24782).
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
STATE OPERATIONS - REAPPROPRIATIONS 2022-23

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Re-adjusted Amount</th>
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</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service (50000)</td>
<td>2,295,000</td>
<td>(re. $1,130,000)</td>
</tr>
<tr>
<td>2</td>
<td>Nonpersonal service (57050)</td>
<td>3,306,000</td>
<td>(re. $3,306,000)</td>
</tr>
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<td>3</td>
<td>Fringe benefits (60090)</td>
<td>1,399,000</td>
<td>(re. $765,000)</td>
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By chapter 50, section 1, of the laws of 2018:
For services and expenses related to spills management purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24782).

<table>
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<tr>
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<td>Personal service (50000)</td>
<td>2,295,000</td>
<td>(re. $571,000)</td>
</tr>
<tr>
<td>5</td>
<td>Nonpersonal service (57050)</td>
<td>3,328,000</td>
<td>(re. $3,328,000)</td>
</tr>
<tr>
<td>6</td>
<td>Fringe benefits (60090)</td>
<td>1,434,000</td>
<td>(re. $1,434,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to spills management purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24782).

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<th></th>
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<td>7</td>
<td>Personal service (50000)</td>
<td>2,295,000</td>
<td>(re. $2,295,000)</td>
</tr>
<tr>
<td>8</td>
<td>Nonpersonal service (57050)</td>
<td>3,328,000</td>
<td>(re. $3,328,000)</td>
</tr>
<tr>
<td>9</td>
<td>Fringe benefits (60090)</td>
<td>1,377,000</td>
<td>(re. $1,377,000)</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Environmental Conservation Water Grants Account - 25334

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).

<table>
<thead>
<tr>
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<th>Description</th>
<th>Amount</th>
<th>Re-adjusted Amount</th>
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<tbody>
<tr>
<td>10</td>
<td>Personal service (50000)</td>
<td>8,654,000</td>
<td>(re. $8,570,000)</td>
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<tr>
<td>11</td>
<td>Nonpersonal service (57050)</td>
<td>11,246,000</td>
<td>(re. $11,246,000)</td>
</tr>
<tr>
<td>12</td>
<td>Fringe benefits (60090)</td>
<td>4,998,000</td>
<td>(re. $4,967,000)</td>
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</table>

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).

<table>
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<th>Re-adjusted Amount</th>
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<td>13</td>
<td>Personal service (50000)</td>
<td>9,581,000</td>
<td>(re. $1,725,000)</td>
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<tr>
<td>14</td>
<td>Nonpersonal service (57050)</td>
<td>9,759,000</td>
<td>(re. $9,720,000)</td>
</tr>
<tr>
<td>15</td>
<td>Fringe benefits (60090)</td>
<td>5,558,000</td>
<td>(re. $1,179,000)</td>
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By chapter 50, section 1, of the laws of 2019:
For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).

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<td>(re. $1,175,000)</td>
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<td>17</td>
<td>Nonpersonal service (57050)</td>
<td>9,327,000</td>
<td>(re. $7,522,000)</td>
</tr>
<tr>
<td>18</td>
<td>Fringe benefits (60090)</td>
<td>6,022,000</td>
<td>(re. $846,000)</td>
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</table>

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).
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<tr>
<td>1</td>
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<tr>
<td>2</td>
<td>Nonpersonal service (57050)</td>
<td>8,595,000 ............... (re. $6,732,000)</td>
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<td>3</td>
<td>Fringe benefits (60090)</td>
<td>6,271,000 ............... (re. $1,236,000)</td>
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<td>By chapter 50, section 1, of the laws of 2017:</td>
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<tr>
<td>4</td>
<td>Personal service (50000)</td>
<td>10,177,000 ............... (re. $745,000)</td>
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<td>5</td>
<td>Nonpersonal service (57050)</td>
<td>8,614,000 ............... (re. $4,811,000)</td>
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<td>Fringe benefits (60090)</td>
<td>6,107,000 ............... (re. $553,000)</td>
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<td>By chapter 50, section 1, of the laws of 2016:</td>
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<td>For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).</td>
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<tr>
<td>7</td>
<td>Personal service (50000)</td>
<td>9,630,000 ............... (re. $1,670,000)</td>
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<td>8</td>
<td>Nonpersonal service (57050)</td>
<td>9,892,000 ............... (re. $7,420,000)</td>
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<td>Fringe benefits (60090)</td>
<td>5,376,000 ............... (re. $937,000)</td>
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<td>By chapter 50, section 1, of the laws of 2015:</td>
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<tr>
<td>10</td>
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<td>9,802,000 ............... (re. $3,397,000)</td>
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<td>11</td>
<td>Nonpersonal service (57050)</td>
<td>9,517,000 ............... (re. $7,066,000)</td>
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<td>Fringe benefits (60090)</td>
<td>5,579,000 ............... (re. $2,186,000)</td>
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<td>By chapter 50, section 1, of the laws of 2014:</td>
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<td>For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).</td>
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<tr>
<td>13</td>
<td>Personal service (50000)</td>
<td>10,155,000 ............... (re. $2,633,000)</td>
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<tr>
<td>14</td>
<td>Nonpersonal service (57050)</td>
<td>8,778,000 ............... (re. $5,407,000)</td>
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<td>15</td>
<td>Fringe benefits (60090)</td>
<td>5,965,000 ............... (re. $1,605,000)</td>
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<td>By chapter 50, section 1, of the laws of 2013:</td>
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<td>For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).</td>
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<tr>
<td>16</td>
<td>Personal service (50000)</td>
<td>10,155,000 ............... (re. $2,802,000)</td>
</tr>
<tr>
<td>17</td>
<td>Nonpersonal service (57050)</td>
<td>10,392,000 ............... (re. $8,122,000)</td>
</tr>
<tr>
<td>18</td>
<td>Fringe benefits (60090)</td>
<td>4,849,000 ............... (re. $1,337,000)</td>
</tr>
</tbody>
</table>

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
STATE OPERATIONS - REAPPROPRIATIONS  2022-23

By chapter 50, section 1, of the laws of 2011:
For services and expenses related to water resource purposes, including suballocation to other state departments and agencies (24784).
Personal service (50000)  ...  9,340,000 ............... (re. $3,433,000)
Nonpersonal service (57050) ...  9,545,000 ............... (re. $4,495,000)
Fringe benefits (60090) ...  4,566,000 ............... (re. $1,724,000)

By chapter 55, section 1, of the laws of 2010:
For services and expenses related to water resource purposes, including suballocation to other state departments and agencies (24784).
Nonpersonal service (57050) ...  5,191,000 ............... (re. $1,615,000)
Fringe benefits (60090) ...  3,738,000 ................... (re. $6,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Great Lakes Restoration Initiative Account - 25334

By chapter 55, section 1, of the laws of 2010:
For services and expenses related to water resource purposes, including suballocation to other state departments and agencies (24896)
...  59,000,000 ................................... (re. $45,184,000)

ENVIRONMENTAL ENFORCEMENT PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2021:
For services and expenses of the implementation of the New York city watershed agreement for activities including, but not limited to enforcement, water quality monitoring, technical assistance, establishing a master plan and zoning incentive award program, providing grants to municipalities for reimbursement of planning and zoning activities, and establishing a watershed inspector general's office, including suballocation to the departments of health, state and law.
Notwithstanding any other provision of law to the contrary, the director of the budget is hereby authorized to transfer up to $800,000 of this appropriation to local assistance to the department of state for water quality planning and implementation of competitive grants to municipalities within the New York City watershed for the purpose of maintaining the filtration avoidance determination issued by the United States environmental protection agency.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24794).
Personal service--regular (50100)  ...  3,885,000 ...... (re. $2,762,000)
Temporary service (50200) ...  76,000 ................... (re. $76,000)
Holiday/overtime compensation (50300) ...  4,000 ........... (re. $4,000)
Supplies and materials (57000) ...  33,000 ............... (re. $33,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

Travel (54000) ... 20,000 ........................................ (re. $13,000)
Contractual services (51000) ... 555,000 ...................... (re. $540,000)
Equipment (56000) ... 10,000 ................................ (re. $10,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses of the implementation of the New York city
watershed agreement for activities including, but not limited to
enforcement, water quality monitoring, technical assistance, estab-
lishing a master plan and zoning incentive award program, providing
grants to municipalities for reimbursement of planning and zoning
activities, and establishing a watershed inspector general's office,
including suballocation to the departments of health, state and law.
Notwithstanding any other provision of law to the contrary, the
director of the budget is hereby authorized to transfer up to
$800,000 of this appropriation to local assistance to the department
of state for water quality planning and implementation of compet-
itive grants to municipalities within the New York City watershed
for the purpose of maintaining the filtration avoidance determin-
ation issued by the United States environmental protection agency.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2020-21 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (24794).
Personal service--regular (50100) ... 3,885,000 ..... (re. $2,236,000)
Temporary service (50200) ... 76,000 ....................... (re. $76,000)
Supplies and materials (57000) ... 33,000 ................. (re. $33,000)
Travel (54000) ... 20,000 .................................. (re. $13,000)
Contractual services (51000) ... 555,000 .................... (re. $555,000)
Equipment (56000) ... 10,000 ............................. (re. $10,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses of the implementation of the New York city
watershed agreement for activities including, but not limited to
enforcement, water quality monitoring, technical assistance, estab-
lishing a master plan and zoning incentive award program, providing
grants to municipalities for reimbursement of planning and zoning
activities, and establishing a watershed inspector general's office,
including suballocation to the departments of health, state and law.
Notwithstanding any other provision of law to the contrary, the
director of the budget is hereby authorized to transfer up to
$800,000 of this appropriation to local assistance to the department
of state for water quality planning and implementation of compet-
itive grants to municipalities within the New York City watershed
for the purpose of maintaining the filtration avoidance determin-
ation issued by the United States environmental protection agency.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2019-20 state fiscal year state
operations appropriation for the budget division program of the
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (24794).

Personal service--regular (50100) ... 3,771,000 ..... (re. $2,110,000)
Temporary service (50200) ... 73,000 ............... (re. $73,000)
Holiday/overtime compensation (50300) ... 3,000 .......... (re. $3,000)
Supplies and materials (57000) ... 33,000 .......... (re. $33,000)
Travel (54000) ... 20,000 ...................... (re. $13,000)
Contractual services (51000) ... 555,000 ............ (re. $555,000)
Equipment (56000) ... 10,000 ..................... (re. $10,000)

FISH, WILDLIFE AND MARINE RESOURCES PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2017:

For services and expenses related to the marketing the outdoors
program or any programs implemented by state agencies, departments
or public benefit corporations to increase sporting and outdoors
tourism or increase public participation in hunting, fishing and
other outdoor recreational activities in the state. Funds shall be
made available pursuant to a plan developed by the commissioner of
the department of environmental conservation in consultation with
the commissioners of the office of parks, recreation and historic
preservation and the department of economic development and approved
by the director of the budget.

Funds appropriated herein may be suballocated or transferred to any
other state department, agency, or public benefit corporation, or
made available for transfer or deposit into any state fund, includ-
ing but not limited to the conservation fund to achieve this purpose
(25689).

Contractual services (51000) ... 2,500,000 ............ (re. $2,500,000)

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to the marketing the outdoors
program or any programs implemented by state agencies, departments
or public benefit corporations to increase sporting and outdoors
tourism or increase public participation in hunting, fishing and
other outdoor recreational activities in the state. Funds shall be
made available pursuant to a plan developed by the commissioner of
the department of environmental conservation in consultation with
the commissioners of the office of parks, recreation and historic
preservation and the department of economic development and approved
by the director of the budget.

Funds appropriated herein may be suballocated or transferred to any
other state department, agency, or public benefit corporation, or
made available for transfer or deposit into any state fund, includ-
ing but not limited to the conservation fund to achieve this purpose
(25689).

Contractual services (51000) ... 2,500,000 ............ (re. $2,500,000)

By chapter 50, section 1, of the laws of 2014:
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS  2022-23

For services and expenses related to the marketing the outdoors program or any programs implemented by state agencies, departments or public benefit corporations to increase sporting and outdoors tourism or increase public participation in hunting, fishing and other outdoor recreational activities in the state. Funds shall be made available pursuant to a plan developed by the commissioner of the department of environmental conservation in consultation with the commissioners of the office of parks, recreation and historic preservation and the department of economic development and approved by the director of the budget.

Funds appropriated herein may be suballocated or transferred to any other state department, agency, or public benefit corporation, or made available for transfer or deposit into any state fund, including but not limited to the conservation fund to achieve this purpose (25689).

Contractual services (51000) ... 2,500,000 ............ (re. $1,300,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Environmental Conservation Fish, Wildlife, and Marine Grants Account - 25334

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24717).

Personal service (50000) ... 9,898,000 ............... (re. $7,177,000)
Nonpersonal service (57050) ... 12,390,000 ............... (re. $11,352,000)
Fringe benefits (60090) ... 5,712,000 ............... (re. $4,445,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24717).

Personal service (50000) ... 9,898,000 ............... (re. $1,344,000)
Nonpersonal service (57050) ... 12,390,000 ............... (re. $6,388,000)
Fringe benefits (60090) ... 5,712,000 ............... (re. $742,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24717).

Personal service (50000) ... 9,898,000 ............... (re. $872,000)
Nonpersonal service (57050) ... 12,068,000 ............... (re. $3,096,000)
Fringe benefits (60090) ... 6,034,000 ............... (re. $639,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

funds may be transferred to aid to localities and may be suballo-
cated to other state departments and agencies (24717).

Personal service (50000) ... 10,423,000 .............. (re. $2,771,000)
Nonpersonal service (57050) ... 11,065,000 ............. (re. $3,702,000)
Fringe benefits (60090) ... 6,512,000 .................... (re. $625,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to fish and wildlife purposes,
including the Lake Champlain sea lamprey control. A portion of these
funds may be transferred to aid to localities and may be suballo-
cated to other state departments and agencies (24717).

Personal service (50000) ... 10,423,000 .............. (re. $1,380,000)
Nonpersonal service (57050) ... 11,326,000 .......... (re. $4,287,000)
Fringe benefits (60090) ... 6,251,000 ............... (re. $2,297,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to fish and wildlife purposes,
including the Lake Champlain sea lamprey control. A portion of these
funds may be transferred to aid to localities and may be suballo-
cated to other state departments and agencies (24717).

Personal service (50000) ... 10,577,000 ............. (re. $1,425,000)
Nonpersonal service (57050) ... 11,524,000 .......... (re. $2,073,000)
Fringe benefits (60090) ... 5,899,000 ............... (re. $1,792,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to fish and wildlife purposes,
including the Lake Champlain sea lamprey control. A portion of these
funds may be transferred to aid to localities and may be suballo-
cated to other state departments and agencies (24717).

Personal service (50000) ... 10,657,000 ............. (re. $3,415,000)
Nonpersonal service (57050) ... 11,635,000 .......... (re. $4,393,000)
Fringe benefits (60090) ... 5,708,000 ............... (re. $1,172,000)

FOREST AND LAND RESOURCES PROGRAM

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Environmental Conservation USDA Account - 25007

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the federal environmental conser-
vation lands and forest grants. A portion of these funds may be
transferred to aid to localities and may be suballocated to other
state departments and agencies (24800).

Personal service (50000) ... 1,050,000 ................. (re. $937,000)
Nonpersonal service (57050) ... 3,308,000 ............. (re. $3,289,000)
Fringe benefits (60090) ... 642,000 .................... (re. $581,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the federal environmental conser-
vation lands and forest grants. A portion of these funds may be
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
STATE OPERATIONS - REAPPROPRIATIONS 2022-23

transferred to aid to localities and may be suballocated to other state departments and agencies (24800).

Personal service (50000) ... 1,050,000 ............... (re. $670,000)
Nonpersonal service (57050) ... 3,308,000 ............ (re. $2,710,000)
Fringe benefits (60090) ... 642,000 ................. (re. $432,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the federal environmental conservation lands and forest grants. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24800).

Personal service (50000) ... 1,050,000 ............... (re. $199,000)
Nonpersonal service (57050) ... 3,308,000 ............ (re. $2,715,000)
Fringe benefits (60090) ... 642,000 ................. (re. $148,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the federal environmental conservation lands and forest grants. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24800).

Personal service (50000) ... 1,050,000 ............... (re. $28,000)
Nonpersonal service (57050) ... 3,292,000 ............ (re. $2,523,000)
Fringe benefits (60090) ... 658,000 ................. (re. $20,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the federal environmental conservation lands and forest grants. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24800).

Personal service (50000) ... 1,050,000 ............... (re. $366,000)
Nonpersonal service (57050) ... 3,319,000 ............ (re. $1,208,000)
Fringe benefits (60090) ... 631,000 ................. (re. $255,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the federal environmental conservation lands and forest grants. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24800).

Personal service (50000) ... 1,030,000 ............... (re. $43,000)
Nonpersonal service (57050) ... 3,394,000 ............ (re. $2,299,000)
Fringe benefits (60090) ... 576,000 ................. (re. $16,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to the federal environmental conservation lands and forest grants. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24800).

Personal service (50000) ... 1,000,000 ............... (re. $107,000)
Nonpersonal service (57050) ... 3,430,000 ............ (re. $2,278,000)
Fringe benefits (60090) ... 570,000 ................. (re. $56,000)

LAKE GEORGE PARK COMMISSION PROGRAM
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1. Special Revenue Funds - Other
2. Miscellaneous Special Revenue Fund
3. Lake George Invasive Species Account - 22212

4. By chapter 50, section 1, of the laws of 2021:
   For services and expenses of administering the invasive species program (34801).
   Personal service--regular (50100) ... 35,000 .......... (re. $35,000)
   Contractual services (51000) ... 285,000 .......... (re. $267,000)
   Fringe benefits (60000) ... 20,000 ................. (re. $20,000)
   Indirect costs (58800) ... 10,000 ................. (re. $10,000)

5. By chapter 50, section 1, of the laws of 2020, as transferred by chapter 50, section 1, of the laws of 2021:
   For services and expenses of administering the invasive species program (34801).
   Personal service--regular (50100) ... 35,000 .......... (re. $35,000)
   Contractual services (51000) ... 285,000 .......... (re. $78,000)
   Fringe benefits (60000) ... 20,000 ................. (re. $20,000)
   Indirect costs (58800) ... 10,000 ................. (re. $10,000)

6. By chapter 50, section 1, of the laws of 2019, as transferred by chapter 50, section 1, of the laws of 2021:
   For services and expenses of administering the invasive species program (34801).
   Contractual services (51000) ... 285,000 .......... (re. $38,000)
   Fringe benefits (60000) ... 20,000 ................. (re. $20,000)
   Indirect costs (58800) ... 10,000 ................. (re. $9,000)

7. By chapter 50, section 1, of the laws of 2018, as transferred by chapter 50, section 1, of the laws of 2021:
   For services and expenses of administering the invasive species program (34801).
   Personal service--regular (50100) ... 35,000 .......... (re. $35,000)
   Contractual services (51000) ... 285,000 .......... (re. $107,000)
   Fringe benefits (60000) ... 20,000 ................. (re. $15,000)
   Indirect costs (58800) ... 10,000 ................. (re. $10,000)

8. By chapter 50, section 1, of the laws of 2017, as transferred by chapter 50, section 1, of the laws of 2021:
   For services and expenses of administering the invasive species program (34801).
   Personal service--regular (50100) ... 35,000 .......... (re. $35,000)
   Contractual services (51000) ... 285,000 .......... (re. $4,000)
   Fringe benefits (60000) ... 20,000 ................. (re. $15,000)
   Indirect costs (58800) ... 10,000 ................. (re. $10,000)

9. By chapter 50, section 1, of the laws of 2016, as transferred by chapter 50, section 1, of the laws of 2021:
   For services and expenses of administering the invasive species program (34801).
   Personal service--regular (50100) ... 35,000 .......... (re. $35,000)
STATE OPERATIONS - REAPPROPRIATIONS  2022-23

1 Contractual services (51000) ... 285,000 ................ (re. $6,000)
2 Fringe benefits (60000) ... 20,000 ....................... (re. $9,000)
3 Indirect costs (58800) ... 10,000 ....................... (re. $3,000)

By chapter 50, section 1, of the laws of 2015, as transferred by chapter 50, section 1, of the laws of 2021:
4 For services and expenses of administering the invasive species program (34801).
5 Personal service--regular (50100) ... 35,000 ........... (re. $35,000)
6 Contractual services (51000) ... 285,000 ................ (re. $7,000)
7 Indirect costs (58800) ... 10,000 ....................... (re. $9,000)

By chapter 50, section 1, of the laws of 2014, as transferred by chapter 50, section 1, of the laws of 2021:
8 For services and expenses of administering the invasive species program (34801).
9 Contractual services (51000) ... 285,000 ................ (re. $9,000)
10 Indirect costs (58800) ... 10,000 ....................... (re. $8,000)

OPERATIONS PROGRAM

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Indirect Charges Account - 21060

By chapter 50, section 1, of the laws of 2021:
11 For services and expenses of the operations program.
12 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).
13 Personal service--regular (50100) ... 2,112,000 ...... (re. $1,111,000)
14 Holiday/overtime compensation (50300) ... 23,000 ...... (re. $22,000)
15 Supplies and materials (57000) ... 538,000 ............ (re. $436,000)
16 Contractual services (51000) ... 6,645,000 .......... (re. $4,656,000)
17 Fringe benefits (60000) ... 1,387,000 ................. (re. $845,000)
18 Indirect costs (58800) ... 77,000 ...................... (re. $53,000)

By chapter 50, section 1, of the laws of 2020:
19 For services and expenses of the operations program.
20 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).
21 Personal service--regular (50100) ... 2,200,000 ...... (re. $490,000)
22 Holiday/overtime compensation (50300) ... 23,000 ...... (re. $15,000)
23 Supplies and materials (57000) ... 538,000 ............ (re. $342,000)
24 Contractual services (51000) ... 6,645,000 .......... (re. $2,301,000)
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,387,000</td>
<td>(re. $325,000)</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>77,000</td>
<td>(re. $29,000)</td>
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</tbody>
</table>

By chapter 50, section 1, of the laws of 2019:

For services and expenses of the operations program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

<table>
<thead>
<tr>
<th>Item</th>
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<tr>
<td>Personal service--regular (50100)</td>
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<td>(re. $501,000)</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>22,000</td>
<td>(re. $20,000)</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>538,000</td>
<td>(re. $334,000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>6,645,000</td>
<td>(re. $2,347,000)</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,532,000</td>
<td>(re. $400,000)</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>82,000</td>
<td>(re. $22,000)</td>
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</table>

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses of the operations program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

<table>
<thead>
<tr>
<th>Item</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
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<td>(re. $426,000)</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>21,000</td>
<td>(re. $20,000)</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>541,000</td>
<td>(re. $317,000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>6,645,000</td>
<td>(re. $2,729,000)</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,342,000</td>
<td>(re. $259,000)</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>65,000</td>
<td>(re. $9,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses of the operations program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
<th>Change</th>
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<tr>
<td>Personal service--regular (50100)</td>
<td>1,978,000</td>
<td>(re. $64,000)</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>19,000</td>
<td>(re. $16,000)</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>525,000</td>
<td>(re. $304,000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>6,533,000</td>
<td>(re. $1,423,000)</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,228,000</td>
<td>(re. $56,000)</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>59,000</td>
<td>(re. $9,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

For services and expenses of the operations program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
<th>Change</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,978,000</td>
<td>(re. $136,000)</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>18,000</td>
<td>(re. $17,000)</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>520,000</td>
<td>(re. $329,000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>6,481,000</td>
<td>(re. $2,291,000)</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,161,000</td>
<td>(re. $84,000)</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>61,000</td>
<td>(re. $12,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses of the operations program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,920,000</td>
<td>(re. $79,000)</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>17,000</td>
<td>(re. $17,000)</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>518,000</td>
<td>(re. $284,000)</td>
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<tr>
<td>Contractual services (51000)</td>
<td>6,468,000</td>
<td>(re. $1,870,000)</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,117,000</td>
<td>(re. $102,000)</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>64,000</td>
<td>(re. $19,000)</td>
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</tbody>
</table>

By chapter 50, section 1, of the laws of 2014, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses of the operations program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>16,000</td>
<td>(re. $2,000)</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>500,000</td>
<td>(re. $239,000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>6,347,000</td>
<td>(re. $1,957,000)</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,101,000</td>
<td>(re. $8,000)</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>65,000</td>
<td>(re. $12,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses of the operations program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Personal service--regular (50100) ... 2,015,000 ........ (re. $132,000)
Holiday/overtime compensation (50300) ... 15,000 ........ (re. $13,000)
Contractual services (51000) ... 6,847,000 ........... (re. $1,677,000)
Fringe benefits (60000) ... 1,127,000 ................ (re. $86,000)
Indirect costs (58800) ... 74,000 ..................... (re. $16,000)

By chapter 50, section 1, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses of the operations program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).
Contractual services (51000) ... 6,719,000 ............ (re. $43,000)

SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Environmental Conservation Solid Waste Grant Account - 25334

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (81013).
Personal service (50000) ... 3,788,000 ............... (re. $2,304,000)
Nonpersonal service (57050) ... 1,325,000 ............ (re. $1,325,000)
Fringe benefits (60090) ... 2,187,000 ............... (re. $1,413,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (81013).
Personal service (50000) ... 3,788,000 ............... (re. $1,336,000)
Nonpersonal service (57050) ... 1,325,000 ............ (re. $1,325,000)
Fringe benefits (60090) ... 2,187,000 ............... (re. $760,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (81013).
Personal service (50000) ... 3,788,000 ............... (re. $623,000)
Nonpersonal service (57050) ... 1,202,000 ............ (re. $1,202,000)
Fringe benefits (60090) ... 2,310,000 ............... (re. $416,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (81013).

Personal service (50000) ... 3,788,000 ................. (re. $261,000)
Nonpersonal service (57050) ... 1,143,000 ............ (re. $1,143,000)
Fringe benefits (60090) ... 2,369,000 ................. (re. $220,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (81013).

Personal service (50000) ... 3,788,000 ................. (re. $918,000)
Nonpersonal service (57050) ... 1,239,000 ............. (re. $739,000)
Fringe benefits (60090) ... 2,273,000 ................. (re. $1,088,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (81013).

Personal service (50000) ... 3,788,000 ................. (re. $433,000)
Nonpersonal service (57050) ... 1,482,000 ........... (re. $1,482,000)
Fringe benefits (60090) ... 2,030,000 ................. (re. $362,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (81013).

Personal service (50000) ... 3,785,000 ................. (re. $721,000)
Nonpersonal service (57050) ... 1,482,000 ........... (re. $1,482,000)
Fringe benefits (60090) ... 2,033,000 ................. (re. $392,000)

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
S-Area Landfill Account - 21063

By chapter 55, section 1, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 2006:
For services and expenses of the department of environmental conservation for oversight activities related to the cleanup of the s-area landfill originally authorized by appropriations and reappropriations enacted prior to 1996 (24805) ... 423,400 ..... (re. $84,000)
COMMISSION ON ETHICS AND LOBBYING IN GOVERNMENT

STATE OPERATIONS 2022-23

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>7,594,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>7,594,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ETHICS AND LOBBYING PROGRAM ................................. 7,594,000

10 General Fund
11 State Purposes Account - 10050

For services and expenses related to the ethics and lobbying program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, $200,000 from this appropriation may be used to operate a phone hotline and website for the public to report violations of public officers law, including allegations by state employees of sexual harassment.

Personal service--regular (50100) .................. 6,637,000
Holiday/overtime compensation (50300) .......... 45,000
Supplies and materials (57000) ................. 80,000
Travel (54000) ......................................... 40,000
Contractual services (51000) .................. 742,000
Equipment (56000) .................................. 50,000
EXECUTIVE CHAMBER
STATE OPERATIONS  2022-23

1 For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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<tbody>
<tr>
<td>General Fund</td>
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</tr>
<tr>
<td>All Funds</td>
<td>17,854,000</td>
</tr>
</tbody>
</table>

SCHEDULE

8 ADMINISTRATION PROGRAM ............................................. 17,854,000

10 General Fund
11 State Purposes Account - 10050

12 For services and expenses related to the
13 administration program including liabilities incurred prior to April 1, 2022.
15 Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
17 Transfer Authority and the IT Interchange
18 and Transfer Authority as defined in the
19 2022-23 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated (81001).

25 Personal service--regular (50100) ............... 13,011,000
26 Temporary service (50200) .......................... 180,000
27 Holiday/overtime compensation (50300) .......... 180,000
28 Supplies and materials (57000) .................... 180,000
29 Travel (54000) ........................................ 450,000
30 Contractual services (51000) ..................... 3,673,000
31 Equipment (56000) .................................. 180,000

__________
OFFICE OF THE LIEUTENANT GOVERNOR

STATE OPERATIONS 2022-23

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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</thead>
<tbody>
<tr>
<td>General Fund</td>
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<tr>
<td>All Funds</td>
<td>746,000</td>
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</table>

SCHEDULE

ADMINISTRATION PROGRAM ......................................... 746,000

General Fund

State Purposes Account - 10050

For services and expenses related to the administration program including the payment of liabilities incurred prior to April 1, 2022.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ................. 604,000
Temporary service (50200) .......................... 4,000
Holiday/overtime compensation (50300) .............. 3,000
Supplies and materials (57000) ..................... 9,000
Travel (54000) ....................................... 27,000
Contractual services (51000) ........................ 81,000
Equipment (56000) ................................... 18,000

__________
DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES  
STATE OPERATIONS 2022-23

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
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<tr>
<td>General Fund</td>
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<td>Special Revenue Funds - Federal</td>
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<td>Special Revenue Funds - Other</td>
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<td>Enterprise Funds</td>
<td>515,000</td>
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<td>Internal Service Funds</td>
<td>22,627,000</td>
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<td>All Funds</td>
<td>547,233,000</td>
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</tbody>
</table>

SCHEDULE

CENTRAL ADMINISTRATION PROGRAM .................................. 58,696,000

General Fund
State Purposes Account - 10050

For services and expenses related to the central administration program.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ............. 24,118,000
Temporary service (50200) ........................ 308,000
Holiday/overtime compensation (50300) .......... 73,000
Supplies and materials (57000) ................... 462,000
Travel (54000) ................................... 181,000
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<tbody>
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<td>1</td>
<td>Contractual services (51000)</td>
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<td>2</td>
<td>Equipment (56000)</td>
<td>2,510,000</td>
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<td>3</td>
<td>Program account subtotal</td>
<td>32,107,000</td>
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<td>4</td>
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</tr>
<tr>
<td>5</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Federal Health and Human Services Fund</td>
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</tr>
<tr>
<td>7</td>
<td>Head Start Grant Account - 25181</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>For services and expenses related to the head start collaboration project</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>program (14037).</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Personal service (50000)</td>
<td>215,000</td>
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<tr>
<td>11</td>
<td>Nonpersonal service (57050)</td>
<td>211,000</td>
</tr>
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<td>12</td>
<td>Fringe benefits (60090)</td>
<td>94,000</td>
</tr>
<tr>
<td>13</td>
<td>Indirect costs (58850)</td>
<td>8,000</td>
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<td>14</td>
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<td>15</td>
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<td>16</td>
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</tr>
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<td>17</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Combined Expendable Trust Fund</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Grants and Bequests Account - 20145</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>For services and expenses related to research, evaluation and demonstration</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>projects, including fringe benefits</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>(81001).</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>Personal service--regular (50100)</td>
<td>36,000</td>
</tr>
<tr>
<td>24</td>
<td>Supplies and materials (57000)</td>
<td>100,000</td>
</tr>
<tr>
<td>25</td>
<td>Travel (54000)</td>
<td>15,000</td>
</tr>
<tr>
<td>26</td>
<td>Contractual services (51000)</td>
<td>121,000</td>
</tr>
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<td>27</td>
<td>Equipment (56000)</td>
<td>19,000</td>
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<td>28</td>
<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
<td>1,000</td>
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<td>30</td>
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<td>31</td>
<td>Program account subtotal</td>
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</tr>
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<td>33</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>34</td>
<td>Combined Expendable Trust Fund</td>
<td></td>
</tr>
<tr>
<td>35</td>
<td>Youth Gifts, Grants and Bequests Account - 20142</td>
<td></td>
</tr>
<tr>
<td>36</td>
<td>For services and expenses related to studies, research, demonstration</td>
<td></td>
</tr>
<tr>
<td>37</td>
<td>projects, including payment for tuition, fees and books for approved</td>
<td></td>
</tr>
<tr>
<td>38</td>
<td>post-secondary courses</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES  
STATE OPERATIONS  2022-23

2 and vocational programs directly related  
to current or emerging vocations, for  
youth in office of children and family  
services facilities (81001).

<table>
<thead>
<tr>
<th>Supplies and materials (57000)</th>
<th>60,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>2,880,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>60,000</td>
</tr>
</tbody>
</table>

Program account subtotal  3,000,000

11 Special Revenue Funds - Other  
12 Equipment Loan Fund for the Disabled  
13 Equipment Loan Fund Account - 21351

14 For services and expenses related to the  
implementation of an equipment loan fund  
for the disabled pursuant to chapter 609  
15 Notwithstanding any other provision of law  
to the contrary, the OGS Interchange and  
Transfer Authority and the IT Interchange  
and Transfer Authority as defined in the  
2022-23 state fiscal year state operations  
appropriation for the budget division  
program of the division of the budget, are  
deemed fully incorporated herein and a  
part of this appropriation as if fully  
stated (81001).

18 Equipment (56000)  225,000

Program account subtotal  225,000

32 Internal Service Funds  
33 Agencies Internal Service Account  
34 Human Services Contact Center Account - 55072

35 For payments related to the planning, develop-  
ment and establishment of a new state-  
wide contact center within the department  
of tax and finance, the office of children  
and family services and the department of  
labor on behalf of customer state agen-  
cies.
36 Notwithstanding any other provision of law  
to the contrary, for the purpose of plan-  
ning, developing and/or implementing the  
consolidation of administration, business
services, procurement, information technology and/or other functions shared among agencies to improve the efficiency and effectiveness of government operations, the amounts appropriated herein may be (i) interchanged without limit, (ii) transferred between any other state operations appropriations within this agency or to any other state operations appropriations of any state department, agency or public authority, and/or (iii) suballocated to any state department, agency or public authority with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (81001).

| 20 | Personal service--regular (50100) | 11,235,000 |
| 21 | Supplies and materials (57000) | 720,000 |
| 22 | Travel (54000) | 73,000 |
| 23 | Contractual services (51000) | 2,594,000 |
| 24 | Equipment (56000) | 1,053,000 |
| 25 | Fringe benefits (60000) | 6,499,000 |
| 26 | Indirect costs (58800) | 353,000 |
| 27 | Program account subtotal | 22,527,000 |
| 28 | | |
| 29 | CHILD CARE PROGRAM | 66,461,000 |
| 30 | | |
| 31 | | |

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Day Care Account - 25175

Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.
Such funds are to be available for payment of aid, services and expenses heretofore
accrued or hereafter to accrue to municipalities.

Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated thereof, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant
DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES  

STATE OPERATIONS  2022-23  

1 to title 5-C of article 6 of the social 
2 services law, the state block grant for 
3 child care shall be used for child care 
4 assistance and for activities to increase 
5 the availability and/or quality of child 
6 care programs (13950). 

7 Personal service (50000) ...................... 31,121,000 
8 Nonpersonal service (57050) ................... 13,886,000 
9 Fringe benefits (60090) ....................... 19,312,000 
10 Indirect costs (58850) ......................... 2,142,000 

11 -----------------
12 Program account subtotal .................. 66,461,000 

13 ---------------------------------

14 FAMILY AND CHILDREN'S SERVICES PROGRAM ..................... 107,791,000 

15 ---------------------------------

16 General Fund 
17 State Purposes Account - 10050 

18 For services and expenses related to the 
19 family and children's services program. 
20 Notwithstanding section 51 of the state 
21 finance law and any other provision of law 
22 to the contrary, the director of the budg-
23 et may, upon the advice of the commission-
24 er of children and family services, 
25 authorize the transfer or interchange of 
26 moneys appropriated herein with any other 
27 state operations - general fund appropri-
28 ation within the office of children and 
29 family services except where transfer or 
30 interchange of appropriations is prohibit-
31 ed or otherwise restricted by law. 
32 Notwithstanding any other provision of law 
33 to the contrary, the OGS Interchange and 
34 Transfer Authority and the IT Interchange 
35 and Transfer Authority as defined in the 
36 2022-23 state fiscal year state operations 
37 appropriation for the budget division 
38 program of the division of the budget, are 
39 deemed fully incorporated herein and a 
40 part of this appropriation as if fully 
41 stated (13911). 

42 Personal service--regular (50100) ............. 35,968,000 
43 Holiday/overtime compensation (50300) .......... 2,448,000 
44 Supplies and materials (57000) ................... 635,000 
45 Travel (54000) ................................... 215,000
<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>6,065,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Equipment (56000)</td>
<td>60,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>45,391,000</td>
</tr>
</tbody>
</table>

6 Special Revenue Funds - Federal
7 Federal Health and Human Services Fund
8 Discretionary Demonstration Account - 25103

For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect.

Notwithstanding any other provision of law to the contrary, the definition of "abused child" contained in section 1012 of the family court act shall be deemed to include any child whose parent or person legally responsible for their care permits or encourages such child engage in any act, or commits or allows to be committed against such child any offense, that would render such child either a victim of "sex trafficking" or a victim of "severe forms of trafficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L. 106-386, or any successor federal statute. Provided however, of the amounts appropriated here-in, $23,000,000 shall be reserved for the expenditure of additional federal funding made available to recover from public health emergencies (13954).

<table>
<thead>
<tr>
<th>Personal service (50000)</th>
<th>6,384,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service (57050)</td>
<td>27,354,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>2,769,000</td>
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<td>Indirect costs (58850)</td>
<td>97,000</td>
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<td>Program account subtotal</td>
<td>36,604,000</td>
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</tbody>
</table>

40 Special Revenue Funds - Federal
41 Federal Health and Human Services Fund
42 Early Childhood Development Account - 25135

For services and expenses related to administering federal health and human services grants related to early childhood development (13911).
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS  2022-23

1  Personal service (50000) ......................... 506,000
2  Nonpersonal service (57050) ................... 14,160,000
3  Fringe benefits (60090) .......................... 319,000
4  Indirect costs (58850) ............................ 27,000

Program account subtotal .................. 15,012,000

8  Special Revenue Funds - Federal
9   Federal Health and Human Services Fund
10  Youth Rehabilitation Account - 25135

11 For services and expenses related to
12   studies, research, demonstration projects
13   and other activities in accordance with
14   articles 19-G and 19-H of the executive
15   law and articles 2 and 6 of the social
16   services law (14045).

17  Personal service (50000) ....................... 1,668,000
18  Nonpersonal service (57050) ...................... 896,000
19  Fringe benefits (60090) .......................... 722,000
20  Indirect costs (58850) ............................ 50,000

Program account subtotal ................... 3,336,000

24  Special Revenue Funds - Federal
25   Federal Miscellaneous Operating Grants Fund
26   Youth Projects Account - 25479

27 For services and expenses related to
28   studies, research, demonstration projects
29   and other activities in accordance with
30   articles 19-G and 19-H of the executive
31   law and articles 2 and 6 of the social
32   services law (13911).

33  Personal service (50000) ....................... 3,038,000
34  Nonpersonal service (57050) .................. 1,632,000
35  Fringe benefits (60090) .......................... 1,314,000
36  Indirect costs (58850) ............................ 91,000

Program account subtotal ................... 6,075,000

40  Special Revenue Funds - Other
41   Miscellaneous Special Revenue Fund
42   State Central Register Account - 22028
For services and expenses related to administration of the state central register employment screening activities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

The money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits (13911).

Personal service--regular (50100) ................. 138,000
Holiday/overtime compensation (50300) ............. 10,000
Contractual services (51000) ...................... 1,133,000
Fringe benefits (60000) .......................... 87,000
Indirect costs (58800) .......................... 5,000

Program account subtotal ........................ 1,373,000

NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM ............. 48,858,000

General Fund
State Purposes Account - 10050

For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph sheppard act and supportive services for blind children and blind elderly persons.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or
interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Personal service--regular (50100) .............. 2,355,000
Holiday/overtime compensation (50300) ............. 12,000
Supplies and materials (57000) ..................... 8,000
Travel (54000) ..................................... 5,000
Contractual services (51000) ................... 6,002,000

Program account subtotal ................... 8,382,000

Special Revenue Funds - Federal
Federal Education Fund
OCFS Vocational Rehabilitation Payments Account - 25207

For services and expenses related to the New York state commission for the blind.
Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations (13953).

Nonpersonal service (57050) ....................... 3,000,000

Program account subtotal ................... 3,000,000

Special Revenue Funds - Federal
Federal Education Fund
Rehabilitation Services/Basic Support Account - 25213

For services and expenses related to the New York state commission for the blind including transfer or suballocation to the
state education department. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations. A portion of the funds appropriated herein may be suballocated to the dormitory authority of the state of New York, in accordance with a plan approved by the division of the budget, to design, construct, reconstruct, rehabilitate, renovate, furnish, equip or otherwise improve vending stands for the blind enterprise program pursuant to an agreement between the New York state commission for the blind and the dormitory authority, which may contain such other terms and conditions as may be agreed upon by the parties thereto, including provisions related to indemnities. All contracts for construction awarded by the dormitory authority pursuant to this appropriation shall be governed by article 8 of the labor law and shall be awarded in accordance with the authority’s procurement contract guidelines adopted pursuant to section 2879 of the public authorities law (13953).

Personal service (50000) ....................... 9,366,000
Nonpersonal service (57050) ................... 25,090,000

Program account subtotal .................. 34,456,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
CBVH Gifts and Bequests Account - 20129

For services and expenses related to the New York state commission for the blind (13953).
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>5,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>20,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>2,000</td>
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<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>27,000</strong></td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Combined Expendable Trust Fund</td>
<td></td>
</tr>
<tr>
<td>CBVH-Vending Stand Account - 20119</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the vending stand program and pension plan and establishing food service sites.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds - other account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations.</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>543,000</td>
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<td><strong>Program account subtotal</strong></td>
<td><strong>543,000</strong></td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Combined Expendable Trust Fund</td>
<td></td>
</tr>
<tr>
<td>CBVH-Vending Stand Account-Federal - 20126</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the vending stand program and pension plan and establishing food service sites.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds - other account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations.</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2022-23

revenue funds - other account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Supplies and materials (57000) ....................... 200,000
Travel (54000) ........................................... 4,000
Contractual services (51000) ......................... 796,000

---------------
Program account subtotal ......................... 1,000,000
---------------

Special Revenue Funds - Other
Combined Expendable Trust Fund
CBVH-Vending Stand Account-State - 20146

For services and expenses related to the vending stand program and pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds - other account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).
Contractual services (51000) .......................... 950,000

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Program account subtotal .......................... 950,000

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Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
CBVH Highway Revenue Account - 22108

For services and expenses of programs that support the blind.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Contractual services (51000) .......................... 500,000

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Program account subtotal .......................... 500,000

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SYSTEMS SUPPORT PROGRAM ............................. 43,103,000

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General Fund
State Purposes Account - 10050

For services and expenses related to the systems support program.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS  2022-23

2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (14020).

Supplies and materials (57000) .................... 25,000
Travel (54000) .................................... 48,000
Contractual services (51000) .................... 2,400,000
Equipment (56000) .................................. 25,000

--------------
Total amount available ....................... 2,498,000

For the non-federal share of services and
expenses for the continued maintenance of
the statewide automated child welfare
information system; to operate the state-
wide automated child welfare information
system; and for the continued development
of the statewide automated child welfare
information system. Of the amounts appro-
priated herein, a portion may be available
for suballocation to the office of infor-
mation technology services for the admin-
istration of independent verification and
validation services for child welfare
systems operated or developed by the
office of children and family services.

Notwithstanding any provision of law to the
contrary, funds appropriated herein shall
only be available upon approval of an
expenditure plan by the director of the
budget.

Notwithstanding section 51 of the state
finance law and any other provision of law
to the contrary, the director of the budg-
et may, upon the advice of the commission-
er of children and family services,
authorize the transfer or interchange of
moneys appropriated herein with any other
state operations - general fund appro-
priation within the office of children and
family services except where transfer or
interchange of appropriations is prohib-
ed or otherwise restricted by law.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the


DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2022-23

1  2022-23 state fiscal year state operations
2  appropriation for the budget division
3  program of the division of the budget, are
4  deemed fully incorporated herein and a
5  part of this appropriation as if fully
6  stated (13986).

7  Personal service--regular (50100) ................ 202,000
8  Supplies and materials (57000) ................... 129,000
9  Travel (54000) ................................... 129,000
10 Contractual services (51000) ..................... 8,706,000
11 Equipment (56000) ............................... 846,000
12  
13  Total amount available ........................ 10,012,000
14  
15  Program account subtotal ..................... 12,510,000
16  

17  Special Revenue Funds - Federal
18  Federal Health and Human Services Fund
19  Connections Account - 25175

20 For services and expenses for the statewide
21 automated child welfare information system
22 including related administrative expenses
23 provided pursuant to title IV-e of the
24 federal social security act.
25 Such funds are to be available heretofore
26 accrued and hereafter to accrue for
27 liabilities associated with the continued
28 maintenance, operation, and development of
29 the statewide automated child welfare
30 information system. Subject to the
31 approval of the director of the budget,
32 such funds shall be available to the
33 office net of disallowances, refunds,
34 reimbursements, and credits (13986).

35 Personal service (50000) ......................... 500,000
36 Nonpersonal service (57050) ..................... 29,753,000
37 Fringe benefits (60090) .......................... 305,000
38 Indirect costs (58850) ............................ 35,000
39  
40  Program account subtotal .................... 30,593,000
41  

42 TRAINING AND DEVELOPMENT PROGRAM ..................... 59,300,000
43  
44 General Fund
45 State Purposes Account - 10050
For services and expenses related to the training and development program, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities.

Of the amount appropriated herein, a minimum of $257,000 shall be used for the prevention of domestic violence, of which $135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home placement.

For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund or state special revenue other fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations
appropria
tion for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (14075).

Personal service--regular (50100) ............ 851,000
Holiday/overtime compensation (50300) .......... 8,000
Contractual services (51000) ..................... 10,296,000
Travel (54000) .................................... 274,000
Equipment (56000) .................................. 369,000
Supplies and materials (57000) ................... 47,000

Total amount available ............................ 11,845,000

For services and expenses related to Youth
Research Incorporated pursuant to an
agreement with the office of children and
family services.
Notwithstanding section 51 of the state
finance law and any other provision of law
to the contrary, the director of the budg-
et may, upon the advice of the commission-
er of children and family services,
authorize the transfer or interchange of
moneys appropriated herein with any other
state operations or aid to localities -
general fund or state special revenue
other fund appropriation (15016).

Contractual services (51000) ..................... 7,535,000

Program account subtotal ........................ 19,380,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Multiagency Training Contract Account - 21989

For services and expenses related to the
operation of the training and development
program including, but not limited to,
personal service, fringe benefits and
nonpersonal service. To the extent that
costs incurred through payment from this
appropriation result from training activ-
ities performed on behalf of the office of
children and family services, the office
of temporary and disability assistance,
the department of health, the department
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

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of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,551,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>18,849,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,107,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>71,000</td>
</tr>
</tbody>
</table>

Total amount available 22,578,000

For services and expenses related to Youth Research Incorporated pursuant to an agreement with the office of children and family services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations or aid to localities—general fund or state special revenue other fund appropriation (15016).
**DEPARTMENT OF FAMILY ASSISTANCE**  
**OFFICE OF CHILDREN AND FAMILY SERVICES**  

**STATE OPERATIONS 2022-23**

<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>.................</th>
<th>6,165,000</th>
</tr>
</thead>
<tbody>
<tr>
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<tr>
<td>Program account subtotal</td>
<td>.................</td>
<td>28,743,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>State Match Account - 21967</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

8 For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>.................</th>
<th>4,000,000</th>
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<tbody>
<tr>
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</tr>
<tr>
<td>Program account subtotal</td>
<td>.................</td>
<td>4,000,000</td>
</tr>
<tr>
<td></td>
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</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Training, Management and Evaluation Account - 21961</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

41 For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than $359,000 for services and expenses of child abuse prevention training pursuant to chapters
DEPARTMENT OF FAMILY ASSISTANCE
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676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service (50100) ....................... 3,297,000
Supplies and materials (57000) .................... 20,000
Travel (54000) .................................... 12,000
Contractual services (51000) ................... 1,854,000
Equipment (56000) ................................. 92,000
Fringe benefits (60000) ........................ 1,598,000
Indirect costs (58800) ........................... 104,000

Program account subtotal ........................ 6,977,000

Enterprise Funds
Agencies Enterprise Fund
Training Materials Account - 50306

For services and expenses related to publication and sale of training materials. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ..................... 200,000

Program account subtotal ........................ 200,000

YOUTH FACILITIES PROGRAM ........................... 163,024,000
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1  General Fund
2  State Purposes Account - 10050

3  For services and expenses related to the
4  youth facilities program including the New
5  York model treatment program for youth in
6  the care of the office of children and
7  family services, in office of children and
8  family services facilities and in the
9  community.
10  Notwithstanding section 51 of the state
11  finance law and any other provision of law
12  to the contrary, the director of the budg-
13  et may, upon the advice of the commissi-
14  oner of children and family services,
15  authorize the transfer or interchange of
16  moneys appropriated herein with any other
17  state operations - general fund appropri-
18  ation within the office of children and
19  family services except where transfer or
20  interchange of appropriations is prohib-
21  ited or otherwise restricted by law.
22  Notwithstanding any other provision of law
23  to the contrary, the director of the budg-
24  et is authorized to waive the 50 percent
25  local share of youth facility costs
26  required under subdivision 2 of section
27  529 of the executive law, as necessary,
28  for statements of obligations issued to
29  limit the total amount owed from local
30  social services districts for services
31  provided in a calendar year to no more
32  than $55,000,000. Provided, however, that
33  for the city of New York, a waiver of any
34  reimbursement due to the state above the
35  city of New York's pro-rata share of the
36  $55,000,000 shall only be granted to the
37  extent that the director of the budget has
38  executed an agreement with the city of New
39  York that provides for a total additional
40  investment from the preceding year in
41  homeless assistance and services in the
42  amount of at least $440,000,000 for the
43  period commencing July 1, 2014 through
44  such date as shall be determined by the
45  director of the budget, of which the city
46  of New York shall directly fund
47  $220,000,000 and shall also fund the
48  remaining $220,000,000 with estimated
49  savings associated with the state's waiver
50  of the local share of youth facility costs
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

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authorized herein, and provided that the office of temporary and disability assistance will commence its regular review and audit to make sure the city of New York is in compliance with all applicable state and federal regulations in relation to the appropriate care of the homeless, and provided further that such funds shall not be used to supplant any of the city of New York's funds for such services, as determined by the director of the budget. Such eligible homeless assistance and services shall be limited to the city of New York's costs for living in communities (LINC) 3, LINC 4, and LINC 5 rental assistance programs and/or any other new rental assistance for the homeless program implemented after July 1, 2014, pursuant to a plan submitted by the city of New York and approved by the office of temporary and disability assistance and the director of the budget. The city of New York shall submit monthly reports to the director of the budget and the office of temporary and disability assistance indicating the number of recipients served under each program and the amount spent on each program for the given month, and shall submit a year-end report with cumulative calendar year costs by March 31, 2023.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

The money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits (13945).

Personal service--regular (50100) ............ 112,383,000
Temporary service (50200) ..................... 3,325,000
Holiday/overtime compensation (50300) ........ 9,657,000
Supplies and materials (57000) ............... 13,081,000
Travel (54000) .................................. 627,000
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>22,801,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>735,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>162,609,000</strong></td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td></td>
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<tr>
<td>Youth Commissary Account</td>
<td></td>
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<tr>
<td>DFY Account - 50000</td>
<td></td>
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<tr>
<td>For services and expenses related to facility</td>
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<tr>
<td>commissary supplies and services and</td>
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<tr>
<td>expenses related to facility vocational</td>
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<tr>
<td>business enterprises.</td>
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<td>Notwithstanding any other provision of law</td>
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<td>to the contrary, the OGS Interchange and</td>
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<td>Transfer Authority and the IT Interchange</td>
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<tr>
<td>and Transfer Authority as defined in the</td>
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<tr>
<td>2022-23 state fiscal year state operations</td>
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<tr>
<td>appropriation for the budget division</td>
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<td>program of the division of the budget, are</td>
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<td>deemed fully incorporated herein and a</td>
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<td>part of this appropriation as if fully stated</td>
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<td>(13945).</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>175,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>50,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>90,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>315,000</strong></td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td></td>
</tr>
<tr>
<td>Youth Vocational Education Account</td>
<td></td>
</tr>
<tr>
<td>DFY Account - 55150</td>
<td></td>
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<tr>
<td>For services and expenses related to vocational</td>
<td></td>
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<tr>
<td>programs at office facilities.</td>
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<tr>
<td>Notwithstanding any other provision of law</td>
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<td>to the contrary, the OGS Interchange and</td>
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<tr>
<td>Transfer Authority and the IT Interchange</td>
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<tr>
<td>and Transfer Authority as defined in the</td>
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<td>2022-23 state fiscal year state operations</td>
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<td>appropriation for the budget division</td>
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<td>program of the division of the budget, are</td>
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<td>deemed fully incorporated herein and a</td>
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<td>part of this appropriation as if fully stated</td>
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<td>(13945).</td>
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<td>Description</td>
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</tr>
<tr>
<td>1</td>
<td>Supplies and materials (57000)</td>
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<td>2</td>
<td>Contractual services (51000)</td>
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<tr>
<td>3</td>
<td>Equipment (56000)</td>
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<tr>
<td></td>
<td>Program account subtotal</td>
</tr>
</tbody>
</table>
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES
STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 CENTRAL ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 Head Start Grant Account - 25181

5 By chapter 50, section 1, of the laws of 2021:
6 For services and expenses related to the head start collaboration
7 project grant program (14037).
8 Personal service (50000) ... 215,000 ....................... (re. $207,000)
9 Nonpersonal service (57050) ... 211,000 ....................... (re. $211,000)
10 Fringe benefits (60090) ... 94,000 ......................... (re. $92,000)
11 Indirect costs (58850) ... 8,000 .......................... (re. $8,000)

12 By chapter 50, section 1, of the laws of 2020:
13 For services and expenses related to the head start collaboration
14 project grant program (14037).
15 Personal service (50000) ... 215,000 ....................... (re. $105,000)
16 Nonpersonal service (57050) ... 211,000 ....................... (re. $181,000)
17 Fringe benefits (60090) ... 94,000 ......................... (re. $28,000)
18 Special Revenue Funds - Other
19 Combined Expendable Trust Fund
20 Grants and Bequests Account - 20145

21 By chapter 50, section 1, of the laws of 2021:
22 For services and expenses related to research, evaluation and demon-
23 stration projects, including fringe benefits (81001).
24 Personal service--regular (50100) ... 36,000 ............... (re. $36,000)
25 Supplies and materials (57000) ... 100,000 ................ (re. $100,000)
26 Travel (54000) ... 15,000 ................................. (re. $15,000)
27 Contractual services (51000) ... 121,000 ................... (re. $121,000)
28 Equipment (56000) ... 19,000 ............................. (re. $19,000)
29 Fringe benefits (60000) ... 17,000 .......................... (re. $17,000)
30 Indirect costs (58800) ... 1,000 ........................... (re. $1,000)

31 Special Revenue Funds - Other
32 Miscellaneous Special Revenue Fund
33 OCFS Program Account - 22111

34 By chapter 53, section 1, of the laws of 2008:
35 For services and expenses related to the support of health and social
36 services programs (81001).
37 Contractual services (51000) ... 5,000,000 ............... (re. $540,000)

38 CHILD CARE PROGRAM

39 General Fund
40 State Purposes Account - 10050

41 By chapter 50, section 1, of the laws of 2016:
For services and expenses related to administering activities including but not limited to the inspection of child care providers pursuant to the child care and development block grant act of 2014.

Notwithstanding any provision of law to the contrary, funds appropriated herein shall only be available upon approval of an expenditure plan by the director of the budget.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, the money hereby appropriated may be interchanged or transferred, without limit, to local assistance and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority related to the operation of the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in
such articles, or in any other provisions of law related to the
licensure requirements of persons licensed under those articles,
shall prohibit or limit the activities or services of any person in
the employ of a program or service operated, certified, regulated,
funded, approved by, or under contract with the office of children
and family services, a local governmental unit as such term is
deﬁned in article 41 of the mental hygiene law, and/or a local
social services district as deﬁned in section 61 of the social
services law, and all such entities shall be considered to be
approved settings for the receipt of supervised experience for the
professions governed by articles 153, 154 and 163 of the education
law, and furthermore, no such entity shall be required to apply for
nor be required to receive a waiver pursuant to section 6503-a of
the education law in order to perform any activities or provide any
services (13950).

Contractual services (51000) ... 10,000,000 ........ (re. $10,000,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Day Care Account - 25175

By chapter 50, section 1, of the laws of 2021:
Funds appropriated herein shall be available for aid to munici-
palities, for services and expenses related to administering activ-
ities under the child care block grant and for payments to the
federal government for expenditures made pursuant to the social
services law and the state plan for individual and family grant
program under the disaster relief act of 1974.
Such funds are to be available for payment of aid, services and
expenses heretofore accrued or hereafter to accrue to munici-
palities.
Subject to the approval of the director of the budget, such funds
shall be available to the office net of disallowances, refunds,
reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be transferred to any other appropriation within
the office of children and family services and/or the office of
temporary and disability assistance and/or suballocated to the
office of temporary and disability assistance for the purpose of
paying local social services districts' costs of the above program
and may be increased or decreased by interchange with any other
appropriation or with any other item or items within the amounts
appropriated within the office of children and family services
general fund - local assistance account or special revenue funds
federal / aid to localities federal day care account with the
approval of the director of the budget who shall ﬁle such approval
with the department of audit and control and copies thereof with the
chairman of the senate ﬁnance committee and the chairman of the
assembly ways and means committee.
Notwithstanding any other provision of law, the money hereby appropri-
ated including any funds transferred by the office of temporary and
disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs (13950).

Personal service (50000) ... 24,600,000 ............ (re. $15,341,000)
Nonpersonal service (57050) ... 21,286,000 .......... (re. $19,679,000)
Fringe benefits (60090) ... 15,200,000 ............. (re. $11,850,000)
Indirect costs (58850) ... 1,800,000 ................ (re. $1,438,000)

By chapter 50, section 1, of the laws of 2020:

Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the
local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs.

Personal service (50000) ... 24,102,000 ............. (re. $6,296,000)
Nonpersonal service (57050) ... 22,514,000 ......... (re. $17,810,000)
Fringe benefits (60090) ... 14,693,000 ................ (re. $670,000)
Indirect costs (58850) ... 1,577,000 .................. (re. $121,000)

By chapter 50, section 1, of the laws of 2019:
Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.
Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

... compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs (13950).

Personal service (50000) ... 18,933,000 ............. (re. $2,604,000)
Nonpersonal service (57050) ... 22,133,000 ........... (re. $11,815,000)

By chapter 50, section 1, of the laws of 2018:
Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.
Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of...
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

the social services law, the state block grant for child care shall
be used for child care assistance and for activities to increase the
availability and/or quality of child care programs (13950).
Personal service (50000) ... 18,933,000 ............... (re. $27,000)
Nonpersonal service (57050) ... 22,133,000 ............ (re. $8,846,000)

By chapter 50, section 1, of the laws of 2017:
Funds appropriated herein shall be available for aid to munici-
palities, for services and expenses related to administering activi-
ties under the child care block grant and for payments to the
federal government for expenditures made pursuant to the social
services law and the state plan for individual and family grant
program under the disaster relief act of 1974.
Such funds are to be available for payment of aid, services and
expenses heretofore accrued or hereafter to accrue to munici-
palities. Subject to the approval of the director of the budget, such
funds shall be available to the office net of disallowances, ref-
unds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be transferred to any other appropriation within
the office of children and family services and/or the office of
temporary and disability assistance and/or suballocated to the
office of temporary and disability assistance for the purpose of
paying local social services districts' costs of the above program
and may be increased or decreased by interchange with any other
appropriation or with any other item or items within the amounts
appropriated within the office of children and family services
general fund - local assistance account or special revenue funds
federal / aid to localities federal day care account with the
approval of the director of the budget who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee.
Notwithstanding any other provision of law, the money hereby appropri-
ated including any funds transferred by the office of temporary and
disability assistance special revenue funds - federal / aid to
localities federal health and human services fund, federal temporary
assistance to needy families block grant funds at the request of the
local social services districts and, upon approval of the director
of the budget, transfer of federal temporary assistance for needy
families block grant funds made available from the New York works
compliance fund program or otherwise specifically appropriated
therefor, in combination with the money appropriated in the general
fund / aid to localities local assistance account, appropriated for
the state block grant for child care shall constitute the state
block grant for child care. Pursuant to title 5-C of article 6 of
the social services law, the state block grant for child care shall
be used for child care assistance and for activities to increase the
availability and/or quality of child care programs.
Notwithstanding any provision of articles 153, 154 and 163 of the
education law, there shall be an exemption from the professional
licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (13950).

Personal service (50000) ... 18,933,000 ............. (re. $1,788,000)
Nonpersonal service (57050) ... 22,133,000 .......... (re. $11,189,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:
Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.
Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary
assistance to needy families block grant funds at the request of the
local social services districts and, upon approval of the director
of the budget, transfer of federal temporary assistance for needy
families block grant funds made available from the New York works
compliance fund program or otherwise specifically appropriated
therefor, in combination with the money appropriated in the general
fund / aid to localities local assistance account, appropriated for
the state block grant for child care shall constitute the state
block grant for child care. Pursuant to title 5-C of article 6 of
the social services law, the state block grant for child care shall
be used for child care assistance and for activities to increase the
availability and/or quality of child care programs.
Notwithstanding any provision of articles 153, 154 and 163 of the
education law, there shall be an exemption from the professional
licensure requirements of such articles, and nothing contained in
such articles, or in any other provisions of law related to the
licensure requirements of persons licensed under those articles,
shall prohibit or limit the activities or services of any person in
the employ of a program or service operated, certified, regulated,
funded, approved by, or under contract with the office of children
and family services, a local governmental unit as such term is
defined in article 41 of the mental hygiene law, and/or a local
social services district as defined in section 61 of the social
services law, and all such entities shall be considered to be
approved settings for the receipt of supervised experience for the
professions governed by articles 153, 154 and 163 of the education
law, and furthermore, no such entity shall be required to apply for
nor be required to receive a waiver pursuant to section 6503-a of
the education law in order to perform any activities or provide any
services (13950).

Personal service (50000) ... 18,905,500 ............. (re. $1,034,000)
Nonpersonal service (57050) ... 22,133,000 ............ (re. $13,062,000)

By chapter 50, section 1, of the laws of 2015:
Funds appropriated herein shall be available for aid to munici-
palities, for services and expenses related to administering activ-
ities under the child care block grant and for payments to the
federal government for expenditures made pursuant to the social
services law and the state plan for individual and family grant
program under the disaster relief act of 1974.
Such funds are to be available for payment of aid, services and
expenses heretofore accrued or hereafter to accrue to munici-
palities. Subject to the approval of the director of the budget,
such funds shall be available to the office net of disallowances,
refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be transferred to any other appropriation within
the office of children and family services and/or the office of
temporary and disability assistance and/or suballocated to the
office of temporary and disability assistance for the purpose of
paying local social services districts' costs of the above program
and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs (13950).

Personal service (50000) ... 16,780,000 ............... (re. $738,000)

FAMILY AND CHILDREN'S SERVICES PROGRAM

General Fund

State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to personal services, related fringe, indirect, and non-personal service associated to extending the Adult Protective Services line to accept calls for a minimum of three additional hours per day. Such hours shall be from 5 pm to 8pm Monday through Friday for the purpose of addressing elder abuse (15259) ... 326,000 ......................... (re. $273,000)

Special Revenue Funds - Federal

Federal Health and Human Services Fund

Discretionary Demonstration Account - 25103

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect.
Notwithstanding any other provision of law to the contrary, the definition of "abused child" contained in section 1012 of the family court act shall be deemed to include any child whose parent or
person legally responsible for their care permits or encourages such child engage in any act, or commits or allows to be committed against such child any offense, that would render such child either a victim of "sex trafficking" or a victim of "severe forms of trafficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L. 106-386, or any successor federal statute. Provided however, of the amounts appropriated herein, $23,000,000 shall be reserved for the expenditure of additional federal funding made available to recover from public health emergencies (13954).

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect. Notwithstanding any other provision of law to the contrary, the definition of "abused child" contained in section 1012 of the family court act shall be deemed to include any child whose parent or person legally responsible for their care permits or encourages such child engage in any act, or commits or allows to be committed against such child any offense, that would render such child either a victim of "sex trafficking" or a victim of "severe forms of trafficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L. 106-386, or any successor federal statute (13954).

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect. Notwithstanding any other provision of law to the contrary, the definition of "abused child" contained in section 1012 of the family court act shall be deemed to include any child whose parent or person legally responsible for their care permits or encourages such child engage in any act, or commits or allows to be committed against such child any offense, that would render such child either a victim of "sex trafficking" or a victim of "severe forms of trafficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L. 106-386, or any successor federal statute (13954).

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect.

Notwithstanding any other provision of law to the contrary, the definition of "abused child" contained in section 1012 of the family court act shall be deemed to include any child whose parent or person legally responsible for their care permits or encourages such child engage in any act, or commits or allows to be committed against such child any offense, that would render such child either a victim of "sex trafficking" or a victim of "severe forms of trafficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L. 106-386, or any successor federal statute (13954).

Personal service (50000) ... 2,358,000 ............... (re. $2,117,000)
Nonpersonal service (57050) ... 10,155,000 .......... (re. $5,210,000)
Fringe benefits (60090) ... 1,021,000 ................. (re. $874,000)
Indirect costs (58850) ... 25,000 ...................... (re. $10,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect.

Personal service (50000) ... 2,350,000 .............. (re. $2,107,000)
Nonpersonal service (57050) ... 10,155,000 .......... (re. $5,375,000)
Fringe benefits (60090) ... 1,017,000 ................. (re. $778,000)
Indirect costs (58850) ... 25,000 ...................... (re. $3,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect (13954).

Personal service (50000) ... 2,350,000 .............. (re. $1,954,000)
Nonpersonal service (57050) ... 10,155,000 .......... (re. $4,531,000)
Fringe benefits (60090) ... 1,017,000 ................. (re. $711,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect (13954).
Indirect costs (58850) ... 25,000 ....................... (re. $2,000)

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to administering federal health and human services grants related to early childhood development (13911).

Personal service (50000) ... 500,000 .................. (re. $500,000)
Nonpersonal service (57050) ... 14,159,200 .......... (re. $12,697,000)
Fringe benefits (60090) ... 315,100 .................. (re. $315,100)
Indirect costs (58850) ... 25,700 ...................... (re. $25,700)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to administering federal health and human services grants related to early childhood development (13911).

Personal service (50000) ... 500,000 .................. (re. $336,000)
Nonpersonal service (57050) ... 14,159,200 .......... (re. $4,281,000)
Fringe benefits (60090) ... 315,100 .................. (re. $219,000)
Indirect costs (58850) ... 25,700 ...................... (re. $15,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to administering federal health and human services grants related to early childhood development (13911).

Personal service (50000) ... 500,000 .................. (re. $371,000)
Nonpersonal service (57050) ... 14,159,200 .......... (re. $2,337,000)
Fringe benefits (60090) ... 315,100 .................. (re. $240,000)
Indirect costs (58850) 25,700 .......................... (re. $17,000)

NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM

By chapter 50, section 1, of the laws of 2021:
For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph sheppard act and supportive services for blind children and blind elderly persons.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or
interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Personal service--regular (50100) ... 2,197,000 ...... (re. $1,025,000)
Holiday/overtime compensation (50300) ... 12,000 ........ (re. $9,000)
Supplies and materials (57000) ... 8,000 ................ (re. $5,000)
Travel (54000) ... 5,000 .......................... (re. $5,000)
Contractual services (51000) ... 6,002,000 ............ (re. $5,608,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph sheppard act and supportive services for blind children and blind elderly persons.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Personal service--regular (50100) ... 2,197,000 ...... (re. $619,000)
Holiday/overtime compensation (50300) ... 12,000 ........ (re. $6,000)
Supplies and materials (57000) ... 8,000 ................ (re. $3,000)
Travel (54000) ... 5,000 .......................... (re. $5,000)
Contractual services (51000) ... 6,002,000 ............ (re. $5,616,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph sheppard act and supportive services for blind children and blind elderly persons.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within
By chapter 50, section 1, of the laws of 2018:
For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph sheppard act and supportive services for blind children and blind elderly persons.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).
Holiday/overtime compensation (50300) ... 12,000 .......... (re. $5,000)
Contractual services (51000) ... 6,002,000 ........... (re. $66,000)

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the New York state commission for the blind.
Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations (13953).
Nonpersonal service (57050) ... 3,000,000 ........... (re. $3,000,000)
By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the New York state commission for
the blind. Notwithstanding any other provision of law to the contrary, the money
hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any
appropriation of the office of children and family services, and may
be increased or decreased without limit by transfer between these
appropriated amounts and appropriations (13953).
Nonpersonal service (57050) ... 3,000,000 ............. (re. $798,000)

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the New York state commission for
the blind including transfer or suballocation to the state education
department. Notwithstanding any other provision of law to the
contrary, the money hereby appropriated may be interchanged or
transferred, without limit, to any special revenue funds federal
account and/or any appropriation of the office of children and fami-
ly services, and may be increased or decreased without limit by
transfer between these appropriated amounts and appropriations. A
portion of the funds appropriated herein may be suballocated to the
dormitory authority of the state of New York, in accordance with a
plan approved by the division of the budget, to design, construct,
reconstruct, rehabilitate, renovate, furnish, equip or otherwise
improve vending stands for the blind enterprise program pursuant to
an agreement between the New York state commission for the blind and
the dormitory authority, which may contain such other terms and
conditions as may be agreed upon by the parties thereto, including
provisions related to indemnities. All contracts for construction
awarded by the dormitory authority pursuant to this appropriation
shall be governed by article 8 of the labor law and shall be awarded
in accordance with the authority's procurement contract guidelines
adopted pursuant to section 2879 of the public authorities law
(13953).
Personal service (50000) ... 8,507,000 ............. (re. $8,507,000)
Nonpersonal service (57050) ... 24,840,000 ............. (re. $24,059,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the New York state commission for
the blind including transfer or suballocation to the state education
department. Notwithstanding any other provision of law to the
contrary, the money hereby appropriated may be interchanged or
transferred, without limit, to any special revenue funds federal
account and/or any appropriation of the office of children and fami-
ly services, and may be increased or decreased without limit by
transfer between these appropriated amounts and appropriations. A
portion of the funds appropriated herein may be suballocated to the
dormitory authority of the state of New York, in accordance with a plan approved by the division of the budget, to design, construct, reconstruct, rehabilitate, renovate, furnish, equip or otherwise improve vending stands for the blind enterprise program pursuant to an agreement between the New York state commission for the blind and the dormitory authority, which may contain such other terms and conditions as may be agreed upon by the parties thereto, including provisions related to indemnities. All contracts for construction awarded by the dormitory authority pursuant to this appropriation shall be governed by article 8 of the labor law and shall be awarded in accordance with the authority's procurement contract guidelines adopted pursuant to section 2879 of the public authorities law (13953).

Personal service (50000) ... 8,507,000 .............. (re. $1,620,000)
Nonpersonal service (57050) ... 24,840,000 .......... (re. $24,657,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations. A portion of the funds appropriated herein may be suballocated to the dormitory authority of the state of New York, in accordance with a plan approved by the division of the budget, to design, construct, reconstruct, rehabilitate, renovate, furnish, equip or otherwise improve vending stands for the blind enterprise program pursuant to an agreement between the New York state commission for the blind and the dormitory authority, which may contain such other terms and conditions as may be agreed upon by the parties thereto, including provisions related to indemnities. All contracts for construction awarded by the dormitory authority pursuant to this appropriation shall be governed by article 8 of the labor law and shall be awarded in accordance with the authority's procurement contract guidelines adopted pursuant to section 2879 of the public authorities law (13953).

Personal service (50000) ... 8,507,000 .............. (re. $4,752,000)
Nonpersonal service (57050) ... 22,840,000 .......... (re. $14,234,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations. A
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portion of the funds appropriated herein may be suballocated to the
dormitory authority of the state of New York, in accordance with a
plan approved by the division of the budget, to design, construct,
reconstruct, rehabilitate, renovate, furnish, equip or otherwise
improve vending stands for the blind enterprise program pursuant to
an agreement between the New York state commission for the blind and
the dormitory authority, which may contain such other terms and
conditions as may be agreed upon by the parties thereto, including
provisions related to indemnities. All contracts for construction
awarded by the dormitory authority pursuant to this appropriation
shall be governed by article 8 of the labor law and shall be awarded
in accordance with the authority's procurement contract guidelines
adopted pursuant to section 2879 of the public authorities law
(13953).

Nonpersonal service (57050) ... 22,840,000 .......... (re. $1,227,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the New York state commission for
the blind including transfer or suballocation to the state education
department. Notwithstanding any other provision of law to the
contrary, the money hereby appropriated may be interchanged or
transferred, without limit, to any special revenue funds federal
account and/or any appropriation of the office of children and family
services, and may be increased or decreased without limit by
transfer between these appropriated amounts and appropriations. A
portion of the funds appropriated herein may be suballocated to the
dormitory authority of the state of New York, in accordance with a
plan approved by the division of the budget, to design, construct,
reconstruct, rehabilitate, renovate, furnish, equip or otherwise
improve vending stands for the blind enterprise program pursuant to
an agreement between the New York state commission for the blind and
the dormitory authority, which may contain such other terms and
conditions as may be agreed upon by the parties thereto, including
provisions related to indemnities. All contracts for construction
awarded by the dormitory authority pursuant to this appropriation
shall be governed by article 8 of the labor law and shall be awarded
in accordance with the authority's procurement contract guidelines
adopted pursuant to section 2879 of the public authorities law
(13953).

Nonpersonal service (57050) ... 22,840,000 ............ (re. $2,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the New York state commission for
the blind including transfer or suballocation to the state education
department. Notwithstanding any other provision of law to the
contrary, the money hereby appropriated may be interchanged or
transferred, without limit, to any special revenue funds federal
account and/or any appropriation of the office of children and family
services, and may be increased or decreased without limit by
transfer between these appropriated amounts and appropriations. A
portion of the funds appropriated herein may be suballocated to the
dormitory authority of the state of New York, in accordance with a
plan approved by the division of the budget, to design, construct,
reconstruct, rehabilitate, renovate, furnish, equip or otherwise
improve vending stands for the blind enterprise program pursuant to
an agreement between the New York state commission for the blind and
the dormitory authority, which may contain such other terms and
conditions as may be agreed upon by the parties thereto, including
provisions related to indemnities. All contracts for construction
awarded by the dormitory authority pursuant to this appropriation
shall be governed by article 8 of the labor law and shall be awarded
in accordance with the authority's procurement contract guidelines
adopted pursuant to section 2879 of the public authorities law
(13953).

Personal service (50000) ... 8,396,000 ................ (re. $197,000)
Nonpersonal service (57050) ... 22,840,000 ............ (re. $104,000)

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the New York state commission for
the blind (13953).
Supplies and materials (57000) ... 5,000 ................. (re. $5,000)
Contractual services (51000) ... 20,000 ................. (re. $16,000)
Equipment (56000) ... 2,000 ............................. (re. $2,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the New York state commission for
the blind (13953).
Supplies and materials (57000) ... 5,000 ................. (re. $5,000)
Contractual services (51000) ... 20,000 ................. (re. $16,000)
Equipment (56000) ... 2,000 ............................. (re. $2,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the New York state commission for
the blind (13953).
Supplies and materials (57000) ... 5,000 ................. (re. $5,000)
Contractual services (51000) ... 20,000 ................. (re. $20,000)
Equipment (56000) ... 2,000 ............................. (re. $2,000)

Special Revenue Funds - Other
Combined Expendable Trust Fund
CBVH Gifts and Bequests Account - 20129

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the vending stand program and
pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the money
hereby appropriated may be interchanged or transferred, without
limit, to any special revenue funds - other account and/or any
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appropriation of the office of children and family services, and may
be increased or decreased without limit by transfer between these
appropriated amounts and appropriations.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2021-22 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (13953).
Contractual services (51000) ... 543,000 ............... (re. $543,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the vending stand program and
pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2020-21 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (13953).
Contractual services (51000) ... 543,000 ............... (re. $543,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the vending stand program and
pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Alignment Interchange and Transfer Authority as
defined in the 2019-20 state fiscal year state operations appropri-
ation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropri-
ation as if fully stated (13953).
Contractual services (51000) ... 543,000 ............... (re. $538,000)

Special Revenue Funds - Other
Combined Expendable Trust Fund
CBVH-Vending Stand Account-Federal - 20126

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the vending stand program and
pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the money
hereby appropriated may be interchanged or transferred, without
limit, to any special revenue funds - other account and/or any
appropriation of the office of children and family services, and may
be increased or decreased without limit by transfer between these
appropriated amounts and appropriations.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2021-22 state fiscal year state
operations appropriation for the budget division program of the
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division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Supplies and materials (57000) $200,000 ............... (re. $200,000)
Travel (54000) $4,000 ................................ (re. $4,000)
Contractual services (51000) $546,000 ............... (re. $546,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the vending stand program and pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Supplies and materials (57000) $200,000 ............... (re. $200,000)
Travel (54000) $4,000 ................................ (re. $4,000)
Contractual services (51000) $546,000 ............... (re. $494,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the vending stand program and pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Supplies and materials (57000) $200,000 ............... (re. $200,000)
Travel (54000) $4,000 ................................ (re. $4,000)
Contractual services (51000) $546,000 ............... (re. $30,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the vending stand program and pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Supplies and materials (57000) $200,000 ............... (re. $200,000)
Travel (54000) $4,000 ................................ (re. $4,000)

Special Revenue Funds - Other
Combined Expendable Trust Fund
CBVH-Vending Stand Account-State - 20146

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the vending stand program and pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds - other account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).
Contractual services (51000) ... 100,000 .............. (re. $100,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the vending stand program and pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).
Contractual services (51000) ... 100,000 ............... (re. $65,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the vending stand program and pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).
Contractual services (51000) ... 100,000 ................ (re. $3,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
CBVH Highway Revenue Account - 22108

By chapter 50, section 1, of the laws of 2021:
For services and expenses of programs that support the blind.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).
Contractual services (51000) ... 500,000 .............. (re. $500,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses of programs that support the blind.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Contractual services (51000) ... 500,000 .............. (re. $500,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses of programs that support the blind.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Contractual services (51000) ... 500,000 .............. (re. $485,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of programs that support the blind.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Contractual services (51000) ... 500,000 .............. (re. $489,000)

SYSTEMS SUPPORT PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the systems support program.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Trans-
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For the authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14020).

Travel (54000) ... 48,000 .................. (re. $48,000)
Contractual services (51000) ... 2,400,000 ....... (re. $1,876,000)
Equipment (56000) ... 25,000 ............... (re. $25,000)

For the non-federal share of services and expenses for the continued maintenance of the statewide automated child welfare information system; to operate the statewide automated child welfare information system; and for the continued development of the statewide automated child welfare information system. Of the amounts appropriated herein, a portion may be available for suballocation to the Office of Information Technology services for the administration of independent verification and validation services for child welfare systems operated or developed by the Office of Children and Family Services.

Notwithstanding any provision of law to the contrary, funds appropriated herein shall only be available upon approval of an expenditure plan by the director of the budget.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the Office of Children and Family Services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13986).

Personal service--regular (50100) ... 153,000 ........ (re. $50,000)
Supplies and materials (57000) ... 129,000 ........ (re. $118,000)
Travel (54000) ... 129,000 .................. (re. $129,000)
Contractual services (51000) ... 8,706,000 ........ (re. $7,354,000)
Equipment (56000) ... 846,000 ............... (re. $846,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the systems support program.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Trans-
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Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14020).

1. Travel (54000) ... 48,000 ................................. (re. $42,000)
2. Contractual services (51000) ... 2,400,000 ............ (re. $524,000)
3. Equipment (56000) ... 25,000 ............................ (re. $25,000)

For the non-federal share of services and expenses for the continued maintenance of the statewide automated child welfare information system; to operate the statewide automated child welfare information system; and for the continued development of the statewide automated child welfare information system. Of the amounts appropriated herein, a portion may be available for suballocation to the office of information technology services for the administration of independent verification and validation services for child welfare systems operated or developed by the office of children and family services.

1. Travel (54000) ... 129,000 ............................ (re. $114,000)
2. Contractual services (51000) ... 8,706,000 .......... (re. $5,506,000)
3. Equipment (56000) ... 846,000 ......................... (re. $815,000)

By chapter 50, section 1, of the laws of 2019:

1. For services and expenses related to the systems support program.
2. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13986).

1. Supplies and materials (57000) ... 179,000 ............................ (re. $164,000)
2. Travel (54000) ... 129,000 ............................ (re. $114,000)
3. Contractual services (51000) ... 8,706,000 .......... (re. $5,506,000)
4. Equipment (56000) ... 846,000 ......................... (re. $815,000)

By chapter 50, section 1, of the laws of 2019:

1. For services and expenses related to the systems support program.
2. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.
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Authority, and the Alignment Interchange and Transfer Authority as
defined in the 2019-20 state fiscal year state operations appropri-
ation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropri-
atation as if fully stated (14020).

Travel (54000) ... 48,000 .............................. (re. $48,000)
Contractual services (51000) ... 2,400,000 ............ (re. $540,000)
Equipment (56000) ... 25,000 ........................... (re. $21,000)

For the non-federal share of services and expenses for the continued
maintenance of the statewide automated child welfare information
system; to operate the statewide automated child welfare information
system; and for the continued development of the statewide automated
child welfare information system. Of the amounts appropriated here-
in, a portion may be available for suballocation to the office of
information technology services for the administration of independ-
ent verification and validation services for child welfare systems
operated or developed by the office of children and family services.

Notwithstanding any provision of law to the contrary, funds appropri-
atated herein shall only be available upon approval of an expenditure
plan by the director of the budget.

Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of children and family services,
authorize the transfer or interchange of moneys appropriated herein
with any other state operations - general fund appropriation within
the office of children and family services except where transfer or
interchange of appropriations is prohibited or otherwise restricted
by law.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Alignment Interchange and Transfer Authority as
defined in the 2019-20 state fiscal year state operations appropri-
atation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropri-
atation as if fully stated (13986).

Supplies and materials (57000) ... 129,000 ............ (re. $106,000)
Contractual services (51000) ... 8,706,000 ............ (re. $5,003,000)
Equipment (56000) ... 846,000 ........................ (re. $821,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Connections Account - 25175

By chapter 50, section 1, of the laws of 2021:
For services and expenses for the statewide automated child welfare
information system including related administrative expenses
provided pursuant to title IV-e of the federal social security act.
Such funds are to be available heretofore accrued and hereafter to
accrue for liabilities associated with the continued maintenance,
operation, and development of the statewide automated child welfare
information system. Subject to the approval of the director of the
budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits (13986).

Personal service (50000) ... 500,000 .................. (re. $500,000)
Nonpersonal service (57050) ... 29,753,000 ............ (re. $29,552,000)
Fringe benefits (60090) ... 305,000 ................... (re. $305,000)
Indirect costs (58850) ... 35,000 ...................... (re. $35,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses for the statewide automated child welfare
information system including related administrative expenses
provided pursuant to title IV-e of the federal social security act.
Such funds are to be available heretofore accrued and hereafter to
accrue for liabilities associated with the continued maintenance,
operation, and development of the statewide automated child welfare
information system. Subject to the approval of the director of the
budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits (13986).

Personal service (50000) ... 500,000 .................. (re. $500,000)
Nonpersonal service (57050) ... 29,753,000 ............ (re. $29,525,000)
Fringe benefits (60090) ... 305,000 ................... (re. $305,000)
Indirect costs (58850) ... 35,000 ...................... (re. $35,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses for the statewide automated child welfare
information system including related administrative expenses
provided pursuant to title IV-e of the federal social security act.
Such funds are to be available heretofore accrued and hereafter to
accrue for liabilities associated with the continued maintenance,
operation, and development of the statewide automated child welfare
information system. Subject to the approval of the director of the
budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits (13986).
Nonpersonal service (57050) ... 30,593,000 ............ (re. $29,505,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses for the statewide automated child welfare
information system including related administrative expenses
provided pursuant to title IV-e of the federal social security act.
Such funds are to be available heretofore accrued and hereafter to
accrue for liabilities associated with the continued maintenance,
operation, and development of the statewide automated child welfare
information system. Subject to the approval of the director of the
budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits (13986).
Nonpersonal service (57050) ... 30,593,000 ............ (re. $30,593,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses for the statewide automated child welfare
information system including related administrative expenses
provided pursuant to title IV-e of the federal social security act.
Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits (13986).

Nonpersonal service (57050) ... 30,593,000 ........... (re. $29,005,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act.
Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits (13986).
Nonpersonal service (57050) ... 30,593,000 ........... (re. $27,790,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act.
Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits (13986).
Nonpersonal service (57050) ... 30,593,000 ........... (re. $26,602,000)

TRAINING AND DEVELOPMENT PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the training and development program, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Of the amount appropriated herein, a minimum of $257,000 shall be used for the prevention of domestic violence, of which $135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home placement.
For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of chil-
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund or state special revenue other fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14075).

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to the training and development program, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Of the amount appropriated herein, a minimum of $257,000 shall be used for the prevention of domestic violence, of which $135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home placement.
For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund or state special revenue other fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14075).

Personal service--regular (50100) ... 770,000 ............ (re. $88,000)
Holiday/overtime compensation (50300) ... 8,000 ............ (re. $8,000)
Contractual services (51000) ... 10,296,000 ............ (re. $6,309,000)
Travel (54000) ... 274,000 ................................ (re. $265,000)
Equipment (56000) ... 369,000 .......................... (re. $99,000)
Supplies and materials (57000) ... 47,000 .............. (re. $13,000)

Contractual services (51000) ... 7,535,000 .......... (re. $6,510,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the provision and administration of human services training by Youth Research Incorporated pursuant to an agreement with the office of children and family services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein
By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the training and development program, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Of the amount appropriated herein, a minimum of $257,000 shall be used for the prevention of domestic violence, of which $135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home placement.

For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines.

Contractual services (51000) ... 4,180,000 ............ (re. $289,000)

By chapter 50, section 1, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2020:

For services and expenses related to the training and development program, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Of the amount appropriated herein, a minimum of $257,000 shall be used for the prevention of domestic violence, of which $135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home placement.

For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund or state special revenue other fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14075).

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the training and development program, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Of the amount appropriated herein, a minimum of $257,000 shall be used for the prevention of domestic violence, of which $135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home placement.

For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund or state special revenue other fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14075).

Contractual services (51000) ... 17,799,000 ........ (re. $12,340,000)
Equipment (56000) ... 1,500,000 ....................... (re. $700,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the training and development program, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Of the amount appropriated herein, a minimum of $257,000 shall be used for the prevention of domestic violence, of which $135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home-placement.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14075).

Contractual services (51000) ... 19,299,000 ......... (re. $2,001,000)

By chapter 50, section 1, of the laws of 2021:

For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS  2022-23

division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service--regular (50100) ... 2,346,000 ........ (re. $968,000)
Contractual services (51000) ... 18,849,000 .......... (re. $18,849,000)
Fringe benefits (60000) ... 979,000 ................... (re. $171,000)
Indirect costs (58800) ... 65,000 ...................... (re. $29,000)

For services and expenses related to the provision and administration of human services training by Youth Research Incorporated pursuant to an agreement with the office of children and family services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations or aid to localities - general fund or state special revenue other fund appropriation (15016).

Contractual services (51000) ... 6,165,000 .......... (re. $6,165,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the provision and administration of human services training by Youth Research Incorporated pursuant to an agreement with the office of children and family services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations or aid to localities - general fund or state special revenue other fund appropriation (15016).

Contractual services (51000) ... 6,165,000 .......... (re. $5,966,000)

By chapter 50, section 1, of the laws of 2020, as amended by chapter 50, section 1, of the laws of 2021:
For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.
For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state
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DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (13984).

Personal service--regular (50100) ... 2,326,000 ........ (re. $108,000)
Holiday/overtime compensation (50300) ... 20,000 ........ (re. $3,000)
Contractual services (51000) ... 18,849,000 ........ (re. $17,305,000)
Fringe benefits (60000) ... 979,000 ..................... (re. $6,000)

By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,
section 1, of the laws of 2020:
For services and expenses related to the operation of the training and
development program including, but not limited to, personal service,
fringe benefits and nonpersonal service. To the extent that costs
incurred through payment from this appropriation result from train-
ing activities performed on behalf of the office of children and
family services, the office of temporary and disability assistance,
the department of health, the department of labor or any other state
or local agency, expenditures made from this appropriation shall be
reduced by any federal, state, or local funding available for such
purpose in accordance with a cost allocation plan submitted to the
federal government. No expenditure shall be made from this account
until an expenditure plan has been approved by the director of the
budget.

For trainee travel reimbursement payments to counties and voluntary
agencies for employees receiving training from the office of chil-
dren and family services, up to the limits stated in the OCFS travel
guidelines.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Alignment Interchange and Transfer Authority as
defined in the 2019-20 state fiscal year state operations appropri-
ation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropri-
ation as if fully stated (13984).

Personal service--regular (50100) ... 2,336,000 ........ (re. $292,000)
Contractual services (51000) ... 20,254,350 ........ (re. $15,375,000)
Travel (54000) ... 1,399,650 ........................ (re. $1,020,000)
Fringe benefits (60000) ... 979,000 .................... (re. $12,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
section 1, of the laws of 2019:
For services and expenses related to the operation of the training and
development program including, but not limited to, personal service,
fringe benefits and nonpersonal service. To the extent that costs
incurred through payment from this appropriation result from train-
ing activities performed on behalf of the office of children and
family services, the office of temporary and disability assistance,
the department of health, the department of labor or any other state
or local agency, expenditures made from this appropriation shall be
reduced by any federal, state, or local funding available for such
purpose in accordance with a cost allocation plan submitted to the
By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service--regular (50100) ... 2,341,000 ........ (re. $942,000)
Holiday/overtime compensation (50300) ... 5,000 ........... (re. $3,000)
Contractual services (51000) ... 25,014,000 ........... (re. $17,002,000)
Fringe benefits (60000) ... 979,000 ......................... (re. $22,000)
Indirect costs (58800) ... 65,000 ............................ (re. $999,000)

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used
only to provide state match for federal training funds in accordance
with an agreement with social services districts including, but not
limited to, the city of New York. Any agreement with a social
services district is subject to the approval of the director of the
budget. No expenditure shall be made from this account for personal
service costs. No expenditure shall be made from this account until
an expenditure plan for this purpose has been approved by the direc-
tor of the budget.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2021-22 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 4,000,000 .......... (re. $4,000,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the training and development
program. Of the amount appropriated herein, $1,500,000 may be used
only to provide state match for federal training funds in accordance
with an agreement with social services districts including, but not
limited to, the city of New York. Any agreement with a social
services district is subject to the approval of the director of the
budget. No expenditure shall be made from this account for personal
service costs. No expenditure shall be made from this account until
an expenditure plan for this purpose has been approved by the direc-
tor of the budget.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2020-21 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 4,000,000 .......... (re. $4,000,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the training and development
program. Of the amount appropriated herein, $1,500,000 may be used
only to provide state match for federal training funds in accordance
with an agreement with social services districts including, but not
limited to, the city of New York. Any agreement with a social
services district is subject to the approval of the director of the
budget. No expenditure shall be made from this account for personal
service costs. No expenditure shall be made from this account until
an expenditure plan for this purpose has been approved by the direc-
tor of the budget.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Alignment Interchange and Transfer Authority as
defined in the 2019-20 state fiscal year state operations appropri-
atation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 4,000,000 ............ (re. $2,713,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 4,000,000 ............ (re. $565,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 4,000,000 ............ (re. $3,307,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Training, Management and Evaluation Account - 21961

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend
not less than $359,000 for services and expenses of child abuse
prevention training pursuant to chapters 676 and 677 of the laws of
1985. No expenditure shall be made from this account for any purpose
until an expenditure plan has been approved by the director of the
budget.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2021-22 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (13984).

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the training and development
program. Of the amount appropriated herein, the office shall expend
not less than $359,000 for services and expenses of child abuse
prevention training pursuant to chapters 676 and 677 of the laws of
1985. No expenditure shall be made from this account for any purpose
until an expenditure plan has been approved by the director of the
budget.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2020-21 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (13984).

By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,
section 1, of the laws of 2020:
For services and expenses related to the training and development
program. Of the amount appropriated herein, the office shall expend
not less than $359,000 for services and expenses of child abuse
prevention training pursuant to chapters 676 and 677 of the laws of
1985. No expenditure shall be made from this account for any purpose
until an expenditure plan has been approved by the director of the
budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service (50100) ... 3,237,000 ............... (re. $2,137,000)
Holiday/overtime compensation (50300) ... 3,000 ........... (re. $4,000)
Supplies and materials (57000) ... 20,000 ................... (re. $20,000)
Travel (54000) ... 12,000 .............................. (re. $11,000)
Contractual services (51000) ... 1,854,000 ............. (re. $1,840,000)
Equipment (56000) ... 92,000 ........................... (re. $92,000)
Fringe benefits (60000) ... 1,565,000 ..................... (re. $763,000)
Indirect costs (58800) ... 102,000 ......................... (re. $44,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than $359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.

Personal service (50100) ... 3,240,000 .................. (re. $2,470,000)
Holiday/overtime compensation (50300) ... 5,000 .......... (re. $2,000)
Supplies and materials (57000) ... 20,000 ................... (re. $2,000)
Travel (54000) ... 12,000 .............................. (re. $3,000)
Contractual services (51000) ... 1,854,000 ............. (re. $1,850,000)
Equipment (56000) ... 92,000 ........................... (re. $92,000)
Fringe benefits (60000) ... 1,565,000 ..................... (re. $462,000)
Indirect costs (58800) ... 102,000 ......................... (re. $45,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than $359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service (50100) ... 3,240,000 ............... (re. $2,065,000)
Holiday/overtime compensation (50300) ... 5,000 ........... (re. $3,000)
Supplies and materials (57000) ... 20,000 ............... (re. $3,000)
Travel (54000) ... 12,000 .............................. (re. $12,000)
Contractual services (51000) ... 1,854,000 .......... (re. $1,854,000)
Equipment (56000) ... 92,000 ........................... (re. $92,000)
Fringe benefits (60000) ... 1,565,000 ................. (re. $852,000)
Indirect costs (58800) ... 102,000 ..................... (re. $72,000)

Enterprise Funds
Agencies Enterprise Fund
Training Materials Account - 50306

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to publication and sale of training materials.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).
Contractual services (51000) ... 200,000 ............... (re. $200,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to publication and sale of training materials.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).
Contractual services (51000) ... 200,000 ............... (re. $200,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to publication and sale of training materials.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 200,000 .............. (re. $200,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to publication and sale of training materials.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 200,000 .............. (re. $200,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>168,541,000</td>
<td>72,225,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>291,258,000</td>
<td>334,120,500</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>2,500,000</td>
<td>2,498,000</td>
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<tr>
<td>All Funds</td>
<td>462,299,000</td>
<td>408,843,500</td>
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</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................... 54,918,000

General Fund
State Purposes Account - 10050

For services and expenses of the administration program including the payment of liabilities incurred prior to April 1, 2022. The office is authorized to chargeback New York city human resources administration for their contributed share of costs for the training resource system.

Notwithstanding any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 100 percent of the costs incurred by the office for employment verification services.

Notwithstanding provision of law to the contrary, and subject to the approval of the director of the budget, the city of New York shall be charged back for costs related to Mapper. The office is authorized to chargeback New York city human resources administration for their contributed share of occupancy costs at 14 Boerum Place.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations – general fund appropriation within the office of temporary and disability assistance except
DEPARTMENT OF FAMILY ASSISTANCE
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where transfer or interchange of appropriations is prohibited or otherwise restricted by law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
<thead>
<tr>
<th>Description</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>24,739,000</td>
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<tr>
<td>Temporary service (50200)</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>44,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>1,529,000</td>
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<td>Travel (54000)</td>
<td>353,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>25,388,000</td>
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<td>Equipment (56000)</td>
<td>265,000</td>
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<td>Program account subtotal</td>
<td>52,418,000</td>
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<th>Description</th>
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<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>OTDA Program Account - 21980</td>
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For services and expenses related to the support of health and social services programs.
Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 100 percent of costs incurred by the office on behalf of social services districts, including the costs incurred for electronic access to federal systems to verify alien status for entitlements (81001).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>2,400,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>100,000</td>
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<tr>
<td>Program account subtotal</td>
<td>2,500,000</td>
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</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>ADMINISTRATIVE HEARINGS PROGRAM</td>
<td>30,446,000</td>
</tr>
</tbody>
</table>


DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

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1 General Fund
2 State Purposes Account - 10050

3 For services and expenses of the administrative hearings program including the payment of liabilities incurred prior to April 1, 2022.
4 Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.
5 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52306).

30 Personal service--regular (50100) ............... 25,136,000
31 Holiday/overtime compensation (50300) ............ 400,000
32 Supplies and materials (57000) ................... 355,000
33 Travel (54000) ................................... 250,000
34 Contractual services (51000) ................... 4,010,000
35 Equipment (56000) ............................... 295,000

36------------

37 CHILD SUPPORT SERVICES PROGRAM ......................... 47,865,000

38------------

39 General Fund
40 State Purposes Account - 10050

41 For services and expenses of the child support services program including the payment of liabilities incurred prior to April 1, 2022.
42 Amounts appropriated herein may be matched with available federal funds and without
local financial participation. Subject to
the approval of the director of the budget, funds may be used by the office either
directly or through one or more contracts
with private or public organizations, for
services designed to strengthen child
support enforcement activities including
but not necessarily limited to instate
bank match services; a paternity media
campaign; a medical support unit; payments
to hospitals and other eligible entities
for obtaining voluntary paternity acknowledgments; joint enforcement teams; remediation of hard-to-collect cases; location
services; website services; child support
guidelines review; and operation of a
centralized support collection unit,
including the cost of banking services and
an automated voice response system and
customer service unit.

Notwithstanding section 153 of the social
services law or any other inconsistent
provision of law, the office shall reduce
reimbursement otherwise payable to social
services districts to recover 50 percent
of the non-federal share of costs incurred
by the office for the operation of a
centralized support collection unit,
including the cost of banking services and
an automated voice response system and
customer service unit. Such reduction
shall be prorated among districts based on
the number of collections and disburse-
ments processed or on an alternative meth-
odology deemed appropriate by the commis-
sioner.

Notwithstanding any inconsistent provision
of law, amounts appropriated herein may be
used, as matched by federal funds, pursuant to a plan approved by the director of
the budget, for the planning, development
and operation of an automated system
designed to meet the requirements of the
family support act of 1988, the personal
responsibility and work opportunity recon-
ciliation act of 1996 and to facilitate
and improve local districts operations
related to child support enforcement.

Notwithstanding any inconsistent provision
of the law to the contrary, pursuant to
memoranda of understanding and subject to
the approval of the director of the budget, a portion of the amount appropriated herein may be available for expenditures of the department of taxation and finance, the department of motor vehicles, and the department of labor for reimbursement of administrative costs of these departments associated with efforts to increase child support collections.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52200).

Personal service--regular (50100) .............. 2,425,000
Holiday/overtime compensation (50300) ............. 86,000
Supplies and materials (57000) ................. 201,000
Travel (54000) .................................. 100,000
Contractual services (51000) .................... 8,019,000
Equipment (56000) .............................. 46,000

Program account subtotal .................. 10,877,000

---

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Child Support Account - 25178

For services and expenses related to the administration of the child support enforcement program.
A portion of the funds appropriated herein, subject to the approval of the director of the budget, may be used as the federal match for services designed to strengthen child support enforcement activities including but not necessarily limited to instate bank match services; a paternity media campaign; a medical support unit; payments to hospitals and other eligible entities for obtaining voluntary paternity acknowledgments; joint enforcement teams; remediation of hard-to-collect cases; location services; website services; child support guidelines review; and operation of a centralized support collection unit, including the cost of banking services and an automated voice response system and customer service unit.

Notwithstanding any inconsistent provision of law, amounts appropriated herein may be used, pursuant to a plan approved by the director of the budget, for the planning, development and operation of an automated system designed to meet the requirements of the family support act of 1988, the personal responsibility and work opportunity reconciliation act of 1996 and to facilitate and improve local districts operations related to child support enforcement.

Notwithstanding any inconsistent provision of the law to the contrary, pursuant to memoranda of understanding and subject to the approval of the director of the budget, a portion of the amount appropriated herein may be available for expenditures of the department of taxation and finance, the department of motor vehicles, and the department of labor for reimbursement of administrative costs of these departments associated with efforts to increase child support collections (52200).

Personal service (50000) .......................... 7,000,000
Nonpersonal service (57050) ........................ 24,588,000
Fringe benefits (60090) ............................ 4,500,000
Indirect costs (58850) .............................. 900,000

---------------
Program account subtotal ........................ 36,988,000
---------------
STATE OPERATIONS 2022-23

1 DISABILITY DETERMINATIONS PROGRAM ......................... 194,500,000

3 Special Revenue Funds - Federal
  Federal Health and Human Services Fund
  Disability Determinations Account - 25153

6 For services and expenses related to the
  office of disability determinations
  (52201).

9 Personal service (50000) ....................... 86,500,000
10 Nonpersonal service (57050) ................... 53,000,000
11 Fringe benefits (60090) ....................... 55,000,000

13 EMPLOYMENT AND INCOME SUPPORT PROGRAM ....................... 99,729,000

15 General Fund
16 State Purposes Account - 10050

17 For services and expenses of the employment
  and income support program including the
  payment of liabilities incurred prior to
  April 1, 2022.
21 The agency is authorized to chargeback
  social services districts for 100 percent
  of costs incurred by the agency on their
  behalf for disability related consultative
  examination contracts.
26 Notwithstanding section 153 of the social
  services law or any other inconsistent
  provision of law, the office shall reduce
  reimbursement otherwise payable to social
  services districts to recover 50 percent
  of the non-federal share of costs incurred
  by the office for the operation of the
  statewide electronic benefit transfer
  (EBT) system and the common benefit iden-
  tification card (CBIC).
36 For services and expenses of client notices
  including but not limited to personal
  service costs, postage, other nonpersonal
  services costs, and contractor costs paid
  directly by the office including but not
  limited to costs for mail processing.
39 Notwithstanding any other inconsistent
  provision of law, the office shall reduce
  reimbursement otherwise payable to social
  services districts to recover 50 percent
  of the non-federal share
of the non-federal share of costs, including prior period costs, incurred by the office for these purposes.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52202).

Personal service--regular (50100) ............. 16,454,000
Temporary service (50200) ......................... 160,000
Holiday/overtime compensation (50300) .......... 100,000
Supplies and materials (57000) ................. 9,397,000
Travel (54000) ................................... 165,000
Contractual services (51000) .................... 21,128,000
Equipment (56000) ................................. 50,000

Total amount available ......................... 47,454,000

For services and expenses incurred by the office's division of disability determinations, including payments to the social security administration, in making determinations and re-determinations regarding blindness and disability in accordance with title XVI of the social security act for the New York state supplement program (52341).

Personal service--regular (50100) .......... 600,000
Contractual services (51000) ................. 600,000
STATE OPERATIONS 2022-23

Total amount available ....................... 1,200,000

Program account subtotal .................. 48,654,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Home Energy Assistance Program Account - 25123

For services and expenses related to the administration of the low income home energy assistance program. Pursuant to provisions of the federal omnibus budget reconciliation act of 1981, and with the approval of the director of the budget, a portion of the funds appropriated herein may be transferred or suballocated to other state agencies for administration of the home energy assistance program (52215).

Personal service (50000) ....................... 6,800,000
Nonpersonal service (57050) .................... 3,500,000
Fringe benefits (60090) ........................ 4,700,000
Indirect costs (58850) ......................... 2,000,000

Program account subtotal .................. 17,000,000

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25024

Notwithstanding any inconsistent provision of law, the money hereby appropriated may, with the approval of the director of the budget, be increased or decreased by interchange or transfer with amounts appropriated within the office of temporary and disability assistance federal food and nutrition services local assistance account.

For services and expenses related to the administration of the supplemental nutrition assistance program. Amounts appropriated herein may be used for the expenses associated with the operation of the statewide electronic benefit transfer (EBT) system; the common benefit identification card (CBIC); and an integrated eligibility system. With the approval of
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

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the director of budget, a portion of the funds appropriated herein may be trans-
ferred or suballocated to other state agencies for the administration of supple-
mental nutrition assistance program or for purposes related to the implementation of an integrated eligibility system (52224).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service (50000)</td>
<td>8,975,000</td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>18,300,000</td>
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<td>Fringe benefits (60090)</td>
<td>6,000,000</td>
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<tr>
<td>Indirect costs (58850)</td>
<td>800,000</td>
</tr>
</tbody>
</table>

Program account subtotal: 34,075,000

INFORMATION TECHNOLOGY PROGRAM: 13,383,000

For the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997) including the payment of liabilities incurred prior to April 1, 2022. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations or upon determination by the director of the budget that expenditure of these funds is necessary to meet the purposes defined herein. This appropriation shall only be
available upon approval of an expenditure plan by the director of the budget.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52295).

Contractual services (51000) ..................... 8,383,000
Program account subtotal ..................... 8,383,000

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25024

For the federal share of the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system, the electronic benefit transfer system, costs associated with New York city facilities management, and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New

Notwithstanding any inconsistent provision of law, this appropriation shall be available for costs heretofore and hereafter to be accrued and to be supported with federal funds including any department of agriculture food and nutrition services grant award properly received by the state during or for a federal fiscal year in which costs can be properly submitted for reimbursement to the department of agriculture. A portion of the amount appropriated herein may be transferred or interchanged with any office of temporary and disability assistance federal department of agriculture food and nutrition services funds. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget for the purposes defined herein (52295).

<table>
<thead>
<tr>
<th>Nonpersonal service (57050)</th>
<th>5,000,000</th>
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</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>5,000,000</td>
</tr>
</tbody>
</table>

SPECIALIZED SERVICES PROGRAM ............................. 21,458,000

General Fund
State Purposes Account - 10050

For services and expenses of the specialized services program including the payment of liabilities incurred prior to April 1, 2022.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or
interchange of moneys appropriated herein
with any other state operations - general
fund appropriation within the office of
temporary and disability assistance except
where transfer or interchange of appropri-
ations is prohibited or otherwise
restricted by law.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (52219).

Person service--regular (50100) ............... 15,642,000
Holiday/overtime compensation (50300) .......... 61,000
Supplies and materials (57000) .................. 30,000
Travel (54000) ................................ 185,000
Contractual services (51000) ................... 1,825,000
Equipment (56000) ............................ 20,000

Program account subtotal ................... 17,763,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Refugee Resettlement Account - 25160

For services and expenses related to the
administration of refugee programs includ-
ing but not limited to the Cuban-Haitian
and refugee resettlement program and the
Cuban-Haitian and refugee targeted assist-
ance program.
Notwithstanding any inconsistent provision
of law, and subject to the approval of the
director of the budget, funds appropriated
herein may be transferred or suballocated
to the department of health for services
and expenses related to the administration
of the refugee resettlement health assess-
ment program (52304).

Personal service (50000) ..................... 1,555,000
Nonpersonal service (57050) ................. 550,000
DEPARTMENT OF FAMILY ASSISTANCE
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1 Fringe benefits (60090) .......................... 980,000
2 Indirect costs (58850) ........................... 100,000

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4 Program account subtotal ................... 3,185,000

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6 Special Revenue Funds - Federal
7 Federal Miscellaneous Operating Grants Fund
8 Homeless Housing Account - 25390
9 For services and expenses related to the
   administration of federal homeless and
   other support services grants.
12 Notwithstanding section 51 of the state
   finance law and any other provision of law
   to the contrary, the director of the budg-
   et may, upon the advice of the commission-
   er of the office of temporary and disabil-
   ity assistance, make an amount
   appropriated herein available through
   interchange to any other fund in which
   federal homeless grants are received, for
   services and expenses related to federal
   homeless and other federal support
   services grants (52219).

24 Personal service (50000) ......................... 262,000
25 Nonpersonal service (57050) ....................... 66,000
26 Fringe benefits (60090) .......................... 165,000
27 Indirect costs (58850) ............................ 17,000

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29 Program account subtotal ..................... 510,000

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DEPARTMENT OF FAMILY ASSISTANCE
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STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 ADMINISTRATION PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2021:
5 For services and expenses of the administration program including the payment of liabilities incurred prior to April 1, 2021. The office is authorized to charge-back New York city human resources administration for their contributed share of costs for the training resource system.

6 Notwithstanding any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 100 percent of the costs incurred by the office for employment verification services. Notwithstanding any provision of law to the contrary, and subject to the approval of the director of the budget, the city of New York shall be charged back for costs related to Mapper. The office is authorized to chargeback New York city human resources administration for their contributed share of occupancy costs at 14 Boerum Place.

7 Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

8 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

9 Contractual services (51000) ... 25,388,000 ........ (re. $18,414,000)

10 Special Revenue Funds - Other
11 Miscellaneous Special Revenue Fund
12 OTDA Program Account - 21980

13 By chapter 50, section 1, of the laws of 2021:
14 For services and expenses related to the support of health and social services programs.

15 Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 100 percent of costs incurred by the office on behalf of social services districts, including the costs incurred for electronic access to federal systems to verify alien status for entitlements (81001).

16 Contractual services (51000) ... 2,400,000 ............ (re. $2,398,000)
17 Fringe benefits (60000) ... 100,000 .................... (re. $100,000)
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 ADMINISTRATIVE HEARINGS PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2021:
For services and expenses of the administrative hearings program
including the payment of liabilities incurred prior to April 1, 2021.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of the office of temporary and
disability assistance, authorize the transfer or interchange of
moneys appropriated herein with any other state operations - general
fund appropriation within the office of temporary and disability
assistance except where transfer or interchange of appropriations is
prohibited or otherwise restricted by law.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2021-22 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (52306).
Contractual services (51000) ... 4,010,000 ............ (re. $3,395,000)

2 CHILD SUPPORT SERVICES PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2021:
For services and expenses of the child support services program
including the payment of liabilities incurred prior to April 1, 2021.
Amounts appropriated herein may be matched with available federal
funds and without local financial participation. Subject to the
approval of the director of the budget, funds may be used by the
office either directly or through one or more contracts with private
or public organizations, for services designed to strengthen child
support enforcement activities including but not necessarily limited
to instate bank match services; a paternity media campaign; a
medical support unit; payments to hospitals and other eligible enti-
ties for obtaining voluntary paternity acknowledgments; joint
enforcement teams; remediation of hard-to-collect cases; location
services; website services; child support guidelines review; and
operation of a centralized support collection unit, including the
cost of banking services and an automated voice response system and
customer service unit.
Notwithstanding section 153 of the social services law or any other
inconsistent provision of law, the office shall reduce reimbursement
otherwise payable to social services districts to recover 50 percent
of the non-federal share of costs incurred by the office for the operation of a centralized support collection unit, including the cost of banking services and an automated voice response system and customer service unit. Such reduction shall be prorated among districts based on the number of collections and disbursements processed or on an alternative methodology deemed appropriate by the commissioner.

Notwithstanding any inconsistent provision of law, amounts appropriated herein may be used, as matched by federal funds, pursuant to a plan approved by the director of the budget, for the planning, development and operation of an automated system designed to meet the requirements of the family support act of 1988, the personal responsibility and work opportunity reconciliation act of 1996 and to facilitate and improve local districts operations related to child support enforcement.

Notwithstanding any inconsistent provision of the law to the contrary, pursuant to memoranda of understanding and subject to the approval of the director of the budget, a portion of the amount appropriated herein may be available for expenditures of the department of taxation and finance, the department of motor vehicles, and the department of labor for reimbursement of administrative costs of these departments associated with efforts to increase child support collections.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52200).

Contractual services (51000) ... 8,019,000 ........... (re. $5,487,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Child Support Account - 25178

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the administration of the child support enforcement program.
A portion of the funds appropriated herein, subject to the approval of the director of the budget, may be used as the federal match for services designed to strengthen child support enforcement activities including but not necessarily limited to instate bank match services; a paternity media campaign; a medical support unit;
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

payments to hospitals and other eligible entities for obtaining voluntary paternity acknowledgments; joint enforcement teams; reme-
diation of hard-to-collect cases; location services; website services; child support guidelines review; and operation of a centralized support collection unit, including the cost of banking services and an automated voice response system and customer service unit.

Notwithstanding any inconsistent provision of law, amounts appropri-
ated herein may be used, pursuant to a plan approved by the director of the budget, for the planning, development and operation of an automated system designed to meet the requirements of the family support act of 1988, the personal responsibility and work opportu-
nity reconciliation act of 1996 and to facilitate and improve local districts operations related to child support enforcement.

Notwithstanding any inconsistent provision of the law to the contrary, pursuant to memoranda of understanding and subject to the approval of the director of the budget, a portion of the amount appropriated herein may be available for expenditures of the department of taxa-
tion and finance, the department of motor vehicles, and the depart-
ment of labor for reimbursement of administrative costs of these departments associated with efforts to increase child support collections (52200).

Personal service (50000) ... 7,000,000 .................... (re. $5,265,000)
Nonpersonal service (57050) ... 24,588,000 ............ (re. $18,728,000)
Fringe benefits (60090) ... 4,500,000 .................... (re. $3,497,000)
Indirect costs (58850) ... 900,000 .................... (re. $742,000)

DISABILITY DETERMINATIONS PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Disability Determinations Account - 25153

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the office of disability determi-
nations (52201).
Personal service (50000) ... 86,500,000 .................... (re. $46,594,000)
Nonpersonal service (57050) ... 53,000,000 .................... (re. $37,267,000)
Fringe benefits (60090) ... 55,000,000 .................... (re. $32,201,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the office of disability determi-
nations (52201).
Personal service (50000) ... 86,500,000 .................... (re. $11,812,000)
Nonpersonal service (57050) ... 53,000,000 .................... (re. $16,607,000)
Fringe benefits (60090) ... 55,000,000 .................... (re. $12,012,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of disability determi-
nations (52201).
Nonpersonal service (57050) ... 53,000,000 .................... (re. $13,425,000)
By chapter 50, section 1, of the laws of 2018:
1. For services and expenses related to the office of disability determinations (52201).
2. Nonpersonal service (57050) ... 50,000,000 ........ (re. $17,736,000)

EMPLOYMENT AND INCOME SUPPORT PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2021:
1. For services and expenses of the employment and income support program including the payment of liabilities incurred prior to April 1, 2021.
2. The agency is authorized to chargeback social services districts for 100 percent of costs incurred by the agency on their behalf for disability related consultative examination contracts.
3. Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 50 percent of the non-federal share of costs incurred by the office for the operation of the statewide electronic benefit transfer (EBT) system and the common benefit identification card (CBIC).
4. For services and expenses of client notices including but not limited to personal service costs, postage, other nonpersonal service costs, and contractor costs paid directly by the office including but not limited to costs for mail processing. Notwithstanding any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 50 percent of the non-federal share of costs, including prior period costs, incurred by the office for these purposes.
5. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.
6. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52202).
7. Contractual services (51000) ... 21,128,000 ........ (re. $14,432,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Home Energy Assistance Program Account - 25123
By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the administration of the low
income home energy assistance program. Pursuant to provisions of the
federal omnibus budget reconciliation act of 1981, and with the
approval of the director of the budget, a portion of the funds
appropriated herein may be transferred or suballocated to other
state agencies for administration of the home energy assistance
program (52215).

Personal service (50000) ... 6,800,000 .............. (re. $5,479,000)
Nonpersonal service (57050) ... 3,500,000 ........... (re. $3,481,000)
Fringe benefits (60090) ... 4,700,000 ............... (re. $4,153,000)
Indirect costs (58850) ... 2,000,000 ................ (re. $1,937,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund - 25178

The appropriation made by chapter 50, section 1, of the laws of 2021, as
added by a transfer from aid to localities, chapter 53, section 1,
of the laws of 2021, is hereby amended and reappropriated to read:
Funds appropriated herein shall be available for services and expenses
related to Pandemic Emergency Assistance, as provided in Section
9201 of Public Law 117-2, and any other federal funds made available
for this purpose. Use of such funds shall be in accordance with all
relevant rules and regulations promulgated by the federal department
of health and human services.

Of the amounts appropriated herein, up to $33,300,000 shall be made
available to provide financial assistance for the cost of diapers
for children under the age of three. Such allowances shall be
provided on a one-time basis and shall not exceed $50 per child, per
month, for a maximum period of four months. In no case shall the
benefits exceed $200 for any one individual child.

Of the amounts appropriated herein, up to $33,400,000 shall be made
available to provide financial assistance to victims of domestic
violence, in relation to paying the reasonable costs of relocation,
including but not limited to, security deposits, utility deposits,
moving services and first and last month's rent.

Of the amounts appropriated herein, up to $33,300,000 shall be made
available to support emergency food assistance programs for the
elderly. Notwithstanding the amounts outlined above, no more than 50
percent of the federal grant awarded for pandemic emergency assist-
ance pursuant to section 9201 of Public Law 117-2 and any other
federal funds made available for this purpose shall be allocated for
the specific purposes of diapers, domestic violence services, and
emergency food assistance.

All remaining funds may be utilized for all other permissible
purposes, including, but not limited to, emergency housing assist-
ance, allowances for families and individuals, expansion of diver-
sion payments, and vehicle repair for public assistance recipients.
If after 9 months any of the funds outlined above for diapers, domestic violence services, and emergency food assistance remain
unspent, the amounts allocated for such purposes will be made available for all other permissible purposes.

Funds appropriated herein, subject to the approval of the director of the budget may be transferred, suballocated, or otherwise made available to any other state agency for purposes of the program defined herein.

The office of temporary and disability assistance shall report to the chairperson of the senate finance committee, the chairperson of the assembly ways and means committee, the chairperson of the senate social services committee, and the chairperson of the assembly social services committee. Such reports shall include total funds disbursed by purpose, and the total number of individuals and families served by purpose, and average amount of assistance during the reporting period. Such reports shall be due July 1, 2021, October 1, 2021, and annually thereafter.

Before submission of any annual plan to the federal government on this program, the office shall consult with the chairpersons of the assembly and senate committees on social services.

Notwithstanding any inconsistent provision of the law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund – local assistance and state operations accounts with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

[200,000,000] (53008).

Personal service (50000) ... 100,000 .................... (re. $100,000)
Nonpersonal service (57050) ... 2,335,000 ............... (re. $2,335,000)
Fringe benefits (60090) ... 62,000 .......................... (re. $62,000)
Indirect costs (58850) ... 3,000 .......................... (re. $3,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Water Assistance Program Account - 25123

The appropriation made by chapter 50, section 1, of the laws of 2021, as added by a transfer from aid to localities, chapter 53, section 1, of the laws of 2021, is hereby amended and reappropriated to read:

Funds appropriated herein shall be available for services and expenses of the low income household drinking water and waste-water emergency assistance program provided pursuant to section 533 of the consolidated appropriations act of 2021 and any other federal funds made available for this purpose.

Use of such funds shall be in accordance with all relevant rules and regulations promulgated by the federal department of health and human services.

Funds appropriated herein, subject to the approval of the director of the budget, may be transferred, suballocated, or otherwise made available to any other state agency or authority for purposes of the program defined herein.
The office of temporary and disability assistance shall report to the chairperson of the senate finance committee, the chairperson of the assembly ways and means committee, the chairperson of the senate social services committee, and the chairperson of the assembly social services committee. Such reports shall include total funds disbursed by purpose, and the total number of individuals and families served by purpose, and average amount of assistance during the reporting period. Such reports shall be due July 1, 2021, October 1, 2021, and annually thereafter.

Notwithstanding any inconsistent provision of the law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance or state operations accounts with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

120,000,000 (53006).

Personal service (50000) ... 1,500,000 ............... (re. $1,500,000)
Nonpersonal service (57050) ... 4,000,000 ............... (re. $4,000,000)
Fringe benefits (60090) ... 904,000 ............... (re. $904,000)
Indirect costs (58850) ... 145,000 ............... (re. $145,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25024

The appropriation made by chapter 50, section 1, of the laws of 2021, as supplemented by a transfer from aid to localities, chapter 53, section 1, of the laws of 2021, is hereby amended and reappropriated to read:

Notwithstanding any inconsistent provision of law, the money hereby appropriated may, with the approval of the director of the budget, be increased or decreased by interchange or transfer with amounts appropriated within the office of temporary and disability assistance federal food and nutrition services local assistance account.

For services and expenses related to the administration of the supplemental nutrition assistance program. Amounts appropriated herein may be used for the expenses associated with the operation of the statewide electronic benefit transfer (EBT) system; the common benefit identification card (CBIC); and an integrated eligibility system. With the approval of the director of budget, a portion of the funds appropriated herein may be transferred or suballocated to other state agencies for the administration of supplemental nutrition assistance program or for purposes related to the implementation of an integrated eligibility system (52224).

Personal service (50000) ... 8,975,000 ............... (re. $8,841,000)
Nonpersonal service (57050) ......................
[18,300,000] 58,300,000 .......................... (re. $31,891,000)
Fringe benefits (60090) ... 6,000,000 ............... (re. $5,931,000)
Indirect costs (58850) ... 800,000 ............... (re. $800,000)
1 INFORMATION TECHNOLOGY PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2021:
5 For the design and implementation of modifications and enhancements to
6 the welfare-to-work case management system, the welfare management
7 system, the child support management system and other related
8 systems operated by the office of temporary and disability assist-
9 ance, the office of children and family services, the department of
10 labor, or the department of health necessary for the successful
11 implementation of the personal responsibility and work opportunity
12 reconciliation act of 1996 (P.L. 104-193) and the New York state
13 welfare reform act of 1997 (chapter 436 of the laws of 1997) includ-
14 ing the payment of liabilities incurred prior to April 1, 2021.
15 Funds may only be made available pursuant to a cost allocation plan
16 submitted to the department of health and human services, the United
17 States department of agriculture and any other applicable federal
18 agency to the extent that such approvals are required by federal
19 statute or regulations or upon determination by the director of the
20 budget that expenditure of these funds is necessary to meet the
21 purposes defined herein. This appropriation shall only be available
22 upon approval of an expenditure plan by the director of the budget.
23 Notwithstanding section 51 of the state finance law and any other
24 provision of law to the contrary, the director of the budget may,
25 upon the advice of the commissioner of the office of temporary and
26 disability assistance, authorize the transfer or interchange of
27 moneys appropriated herein with any other state operations - general
28 fund appropriation within the office of temporary and disability
29 assistance except where transfer or interchange of appropriations is
30 prohibited or otherwise restricted by law.
31 Notwithstanding any other provision of law to the contrary, the OGS
32 Interchange and Transfer Authority and the IT Interchange and Trans-
33 fer Authority as defined in the 2021-22 state fiscal year state
34 operations appropriation for the budget division program of the
35 division of the budget, are deemed fully incorporated herein and a
36 part of this appropriation as if fully stated (52295).
37 Contractual services (51000) ... 8,383,000 ............ (re. $7,482,000)

38 By chapter 50, section 1, of the laws of 2020:
39 For the design and implementation of modifications and enhancements to
40 the welfare-to-work case management system, the welfare management
41 system, the child support management system and other related
42 systems operated by the office of temporary and disability assist-
43 ance, the office of children and family services, the department of
44 labor, or the department of health necessary for the successful
45 implementation of the personal responsibility and work opportunity
46 reconciliation act of 1996 (P.L. 104-193) and the New York state
47 welfare reform act of 1997 (chapter 436 of the laws of 1997) includ-
48 ing the payment of liabilities incurred prior to April 1, 2020.
Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations or upon determination by the director of the budget that expenditure of these funds is necessary to meet the purposes defined herein. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52295).

Contractual services (51000) ... 8,383,000 .......... (re. $2,101,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25024

The appropriation made by chapter 50, section 1, of the laws of 2021, is hereby amended and reappropriated to read:

For the federal share of the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system, the electronic benefit transfer system, costs associated with New York city facilities management, and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997).

Notwithstanding any inconsistent provision of law, this appropriation shall be available for costs heretofore and hereafter to be accrued and to be supported with federal funds including any department of agriculture food and nutrition services grant award properly received by the state during or for a federal fiscal year in which costs can be properly submitted for reimbursement to the department of agriculture. A portion of the amount appropriated herein may be transferred or interchanged with any office of temporary and disability assistance federal department of agriculture food and nutrition services funds. Funds may only be made available pursuant to a
cost allocation plan submitted to the department of health and human
services, the United States department of agriculture and any other
applicable federal agency to the extent that such approvals are
required by federal statute or regulations. This appropriation shall
only be available upon approval of an expenditure plan by the direc-
tor of the budget for the purposes defined herein (52295).

Personal service (50000) ... 259,500 .................... (re. $244,000)
Nonpersonal service (57050) ........................................
Fringe benefits (60090) ..........................................
Indirect costs (58850) ... 25,500 ...................... (re. $24,000)

SPECIALIZED SERVICES PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2021:
For services and expenses of the specialized services program includ-
ing the payment of liabilities incurred prior to April 1, 2021.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of the office of temporary and
disability assistance, authorize the transfer or interchange of
moneys appropriated herein with any other state operations – general
fund appropriation within the office of temporary and disability
assistance except where transfer or interchange of appropriations is
prohibited or otherwise restricted by law.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2021-22 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (52219).
Contractual services (51000) ... 1,825,000 ............ (re. $914,000)

The appropriation made by chapter 50, section 1, of the laws of 2021, as
added by a transfer from aid to localities, chapter 53, section 1,
of the laws of 2021, as amended by chapter 418, section 1, of the
laws of 2021, is hereby amended and reappropriated to read:
For supplemental costs associated with an emergency rental assistance
program pursuant to a plan approved by the office of temporary and
disability assistance and director of the budget. Such expenses
shall be (a) for forty-five days following the date when applica-
tions begin to be accepted, for providing assistance to households
with incomes that exceed eighty percent of area median income but do
not exceed one hundred percent of area median income, (b) after
forty-five days following the date when applications begin to be
accepted, for providing assistance to households with incomes that
exceed eighty percent of area median income but do not exceed one
hundred twenty percent of area median income, (c) for forty-five
days following the date when applications begin to be accepted, for assistance to small landlords as defined in subdivision 12 of section 2 of subpart A of part BB of chapter 56 of the laws of 2021, of a unit charging rent that does not exceed one hundred fifty percent of the fair market rent by unit size, with rental arrears accrued by a tenant, if such landlord has used best efforts to contact and assist such tenant in applying for a program funded with emergency rental assistance dollars, without success, including instances in which such tenant has vacated while owing such rental arrears, or (d) after forty-five days following the date when applications begin to be accepted, for assistance to landlords of a unit charging rent that does not exceed one hundred fifty percent of the fair market rent by unit size, with rental arrears accrued by a tenant, if such landlord has used best efforts to contact and assist such tenant in applying for a program funded with emergency rental assistance dollars, without success, including instances in which such tenant has vacated while owing such rental arrears. Until such time as the commissioner determines that the need justifies a reallocation, no more than one hundred twenty-five million dollars shall be available for purposes noted in subdivision (a) or (b), and no more than one hundred twenty-five million dollars shall be made available for the purposes noted in subdivision (c) or (d), provided however in no case shall the commissioner make such reallocation earlier than ninety days after the date when applications begin to be accepted; and provided further that the commissioner shall report to the speaker of the assembly and the temporary president of the senate when such reallocations are made and the reasons for such reallocations.

Funds appropriated herein may be transferred or suballocated to any other state agency or authority. Notwithstanding any inconsistent provision of law, the budget director is hereby authorized to transfer any of the amount appropriated herein to state operations for administration of supplemental emergency rental assistance activities [250,000,000] (53010).

**Contractual services (51000) ... 20,000,000 ........... (re. $20,000,000)**

**Special Revenue Funds - Federal**

Federal Health and Human Services Fund

Refugee Resettlement Account - 25160

By chapter 50, section 1, of the laws of 2021:

For services and expenses related to the administration of refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted assistance program.

Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, funds appropriated herein may be transferred or suballocated to the department of health for services and expenses related to the administration of the refugee resettlement health assessment program (52304).

**Personal service (50000) ... 1,555,000 .......... (re. $1,152,000)**
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Nonpersonal service (57050) ... 550,000 ............... (re. $549,000)
2 Fringe benefits (60090) ... 980,000 ................... (re. $748,000)
3 Indirect costs (58850) ... 100,000 ..................... (re. $64,000)

4 Special Revenue Funds - Federal
5 Federal Miscellaneous Operating Grants Fund
6 CARES Emergency Rent - 25544

7 The appropriation made by chapter 50, section 1, of the laws of 2021, as
8 added by a transfer from aid to localities, chapter 53, section 1, of the laws of 2021, as amended by chapter 418, section 1, of the
9 laws of 2021, is hereby amended and reappropriated to read:
10 For services and expenses of an emergency rental assistance program.
11 Households eligible for assistance under such program shall include
12 one or more individual that has experienced financial hardship, is
13 at risk of homelessness or housing instability, and earns up to
14 eighty percent of area median income as determined by the United
15 States department of housing and urban development. Such assistance
16 shall be prioritized for those who are unemployed for at least 90
17 days and those earning up to fifty percent of area median income as
18 determined by the United States department of housing and urban
19 development. Such assistance shall support the payment of up to 12
20 months of rental arrears due at the time of application and up to 3
21 months of prospective rent and other purposes set forth in Public
22 Law No. 116-260, Public Law 117-2, or any other federal funds made
23 available for this purpose. Notwithstanding any inconsistent
24 provision of law, twenty-five million dollars of the funds appropri-
25 ated herein shall be available to provide legal services or attor-
26 ney's fees to tenants related to eviction proceedings and maintain-
27 ing housing stability pursuant to a plan approved by the
28 commissioner of the office of temporary and disability assistance.
29 The plan for such funds shall grant priority to areas where access
30 to free legal assistance for such services is not already provided.
31 To the extent practicable, such expenses shall be paid from funds
32 otherwise available for administrative purposes. Funds may also be
33 used to support a hardship fund for undocumented workers.
34 Funds appropriated herein may be transferred or suballocated to any
35 other state agency or authority.
36 Notwithstanding any inconsistent provision of law, the budget director
37 is hereby authorized to transfer any of the amount appropriated
38 herein to state operations for administration of emergency rental
39 assistance activities [______2,600,000,000] (52219).
40
41 Personal service (50000) ... 100,000 ...................... (re. $100,000)
42 Nonpersonal service (57050) ... 202,141,000 ........... (re. $39,021,000)
43 Fringe benefits (60090) ... 62,000 ......................... (re. $62,000)
44 Indirect costs (58850) ... 3,000 .............................. (re. $3,000)
NEW YORK STATE FINANCIAL CONTROL BOARD

STATE OPERATIONS  2022-23

For payment according to the following schedule:

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<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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<tr>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>All Funds</td>
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SCHEDULE

NEW YORK STATE FINANCIAL CONTROL BOARD ....................... 3,497,000

This amount is appropriated to pay for financial control board personal service and nonpersonal service expenses including the payment of liabilities incurred prior to April 1, 2022.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (55801).

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<table>
<thead>
<tr>
<th></th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
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<tr>
<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
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<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
<td>41,600</td>
<td></td>
</tr>
</tbody>
</table>

---
DEPARTMENT OF FINANCIAL SERVICES
STATE OPERATIONS 2022-23

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td>396,967,000</td>
<td>162,508,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>396,967,000</td>
<td>162,508,000</td>
</tr>
</tbody>
</table>

SCHEDULE

<table>
<thead>
<tr>
<th>Program Name</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>ADMINISTRATION PROGRAM</td>
<td>84,788,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>14,000,000</td>
</tr>
<tr>
<td>Combined Expendable Trust Fund</td>
<td></td>
</tr>
<tr>
<td>State Transmitter of Money Insurance Fund Account - 20130</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>14,000,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>14,000,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>14,000,000</td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Banking Department Account - 21970</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the state transmitter of money insurance fund in accordance with article 13-C of the banking law (81001).

For services and expenses related to the administration and operation of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than $5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision.
Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (81001).

Personal service--regular (50100) ............... 8,543,000
Holiday/overtime compensation (50300) .......... 14,000
Supplies and materials (57000) ................. 985,000
Travel (54000) ................................ 221,000
Contractual services (51000) .................... 12,115,000
Equipment (56000) ............................. 430,000
Fringe benefits (60000) ........................ 5,448,000
Indirect costs (58800) .......................... 277,000

Program account subtotal .................. 28,033,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Equitable Sharing Agreement-DFS Justice Account - 22241

For services and expenses related to the administration program (81001).

Contractual services (51000) ..................... 25,000
Equipment (56000) ............................. 475,000

Program account subtotal ..................... 500,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Equitable Sharing Agreement-DFS Treasury Account - 22242

For services and expenses related to the administration program (81001).

Contractual services (51000) ..................... 25,000
Equipment (56000) ............................. 475,000

Program account subtotal ..................... 500,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Financial Services Seized Assets Account - 21973

For services and expenses related to the administration program (81001).
DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS  2022-23

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Contractual services (51000)</td>
<td>25,000</td>
</tr>
<tr>
<td>2</td>
<td>Equipment (56000)</td>
<td>475,000</td>
</tr>
<tr>
<td>3</td>
<td>Program account subtotal</td>
<td>------------</td>
</tr>
<tr>
<td>4</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Insurance Department Account - 21994</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the administration and operation of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than $5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (81001).

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>7</td>
<td>Personal service--regular (50100)</td>
<td>12,721,000</td>
</tr>
<tr>
<td>8</td>
<td>Holiday/overtime compensation (50300)</td>
<td>21,000</td>
</tr>
<tr>
<td>9</td>
<td>Supplies and materials (57000)</td>
<td>1,477,000</td>
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<tr>
<td>10</td>
<td>Travel (54000)</td>
<td>331,000</td>
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<tr>
<td>11</td>
<td>Contractual services (51000)</td>
<td>17,508,000</td>
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<tr>
<td>12</td>
<td>Equipment (56000)</td>
<td>646,000</td>
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<tr>
<td>13</td>
<td>Fringe benefits (60000)</td>
<td>8,091,000</td>
</tr>
<tr>
<td>14</td>
<td>Indirect costs (58800)</td>
<td>410,000</td>
</tr>
<tr>
<td>15</td>
<td>Program account subtotal</td>
<td>41,205,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the enforcement actions in accordance with the
purpose outlined in the settlement under which funding is obtained. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the special revenue funds - other / aid to localities, miscellaneous special revenue fund - other / aid to localities, banking department settlement account. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority (81001).

16 Contractual services (51000) ...................... 50,000
17 Program account subtotal ...................... 50,000

20 BANKING PROGRAM ............................................. 92,903,000

22 Special Revenue Funds - Other
23 Miscellaneous Special Revenue Fund
24 Banking Department Account - 21970

25 For services and expenses related to consumer protection activities. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than $5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32435).

46 Personal service--regular (50100) ............. 11,458,000
47 Holiday/overtime compensation (50300) ............. 13,000
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1  Supplies and materials (57000)</td>
<td>19,000</td>
</tr>
<tr>
<td>2  Travel (54000)</td>
<td>224,000</td>
</tr>
<tr>
<td>3  Contractual services (51000)</td>
<td>348,000</td>
</tr>
<tr>
<td>4  Equipment (56000)</td>
<td>10,000</td>
</tr>
<tr>
<td>5  Fringe benefits (60000)</td>
<td>7,172,000</td>
</tr>
<tr>
<td>6  Indirect costs (58800)</td>
<td>359,000</td>
</tr>
<tr>
<td>7  Total amount available</td>
<td>19,603,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the regulatory activities of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than $5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32436).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>8  Personal service--regular (50100)</td>
<td>41,209,000</td>
</tr>
<tr>
<td>9  Holiday/overtime compensation (50300)</td>
<td>68,000</td>
</tr>
<tr>
<td>10 Supplies and materials (57000)</td>
<td>11,000</td>
</tr>
<tr>
<td>11 Travel (54000)</td>
<td>1,649,000</td>
</tr>
<tr>
<td>12 Contractual services (51000)</td>
<td>2,389,000</td>
</tr>
<tr>
<td>13 Equipment (56000)</td>
<td>100,000</td>
</tr>
<tr>
<td>14 Fringe benefits (60000)</td>
<td>25,455,000</td>
</tr>
<tr>
<td>15 Indirect costs (58800)</td>
<td>1,241,000</td>
</tr>
<tr>
<td>16 Total amount available</td>
<td>72,122,000</td>
</tr>
</tbody>
</table>

For suballocation to the office of the inspector general for services and expenses (32437).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>17 Supplies and materials (57000)</td>
<td>55,000</td>
</tr>
<tr>
<td>18 Contractual services (51000)</td>
<td>55,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2022-23

1 Travel (54000) ........................................ 55,000
2 Equipment (56000) .................................... 62,000

Total amount available .................................. 227,000

For services and expenses related to the
crime proceeds task force. All or a
portion of these funds may be suballocated
to the departments of law and taxation and
finance for services and expenses incurred
on behalf of the crime proceeds task force
pursuant to an allocation plan developed
by the superintendent of the department of
financial services, the attorney general
and the commissioner of taxation and
finance, as appropriate, subject to the
approval of the director of the budget
(32438).

19 Personal service--regular (50100) ............... 408,000
20 Contractual services (51000) ....................... 340,000
21 Fringe benefits (60000) ............................ 186,000
22 Indirect costs (58800) ............................... 17,000

Total amount available ................................. 951,000

INSURANCE PROGRAM ........................................... 219,276,000

26 Special Revenue Funds - Other
27 Miscellaneous Special Revenue Fund
28 Insurance Department Account - 21994

For services and expenses related to consumer
services activities. Notwithstanding
section 51 of the state finance law, the
money hereby appropriated may be increased
or decreased by interchange with any other
appropriation within the department of
financial services. Such annual interchanges
may not, in the aggregate, total
more than five million dollars. The super-
intendent of the department of financial
services shall report quarterly to the
governor, the speaker of the assembly and
the majority leader of the senate regarding
any interchanges made pursuant to this
provision. Such report shall specify the
amount of moneys so interchanged and
### DEPARTMENT OF FINANCIAL SERVICES

**STATE OPERATIONS 2022-23**

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>12,493,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>19,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>29,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>336,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>522,000</td>
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<td>Equipment (56000)</td>
<td>16,000</td>
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<td>Fringe benefits (60000)</td>
<td>7,128,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>423,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>20,966,000</strong></td>
</tr>
</tbody>
</table>

For services and expenses related to the regulatory activities of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges may not, in the aggregate, total more than five million dollars. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32406).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>60,135,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>18,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>135,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>372,000</td>
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<tr>
<td>Travel (54000)</td>
<td>2,488,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>5,286,000</td>
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<td>Equipment (56000)</td>
<td>129,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>34,799,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>1,866,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>105,228,000</strong></td>
</tr>
</tbody>
</table>

For suballocation to the department of state for expenses incurred in the enforcement, development and maintenance of the state building code (32408).
<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>$5,895,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>$571,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>$300,000</td>
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<td>Contractual services (51000)</td>
<td>$1,026,000</td>
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<td>Equipment (56000)</td>
<td>$201,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>$2,730,000</td>
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<tr>
<td>Indirect costs (58800)</td>
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</tr>
<tr>
<td>Total amount available</td>
<td>$10,924,000</td>
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</table>

For suballocation to the division of homeland security and emergency services for expenses related to the urban search and rescue program (32412).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>$169,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>$75,000</td>
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<td>Equipment (56000)</td>
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<td>Indirect costs (58800)</td>
<td>$5,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>$510,000</td>
</tr>
</tbody>
</table>

For suballocation to the division of homeland security and emergency services for services and expenses related to the fire prevention and control program and the state fire reporting system (32413).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>$9,967,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>$2,350,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>$1,500,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>$1,069,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>$1,335,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>$1,034,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>$1,860,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>$5,401,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>$354,000</td>
</tr>
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<td>$24,870,000</td>
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For suballocation to the office of the inspector general for services and expenses (32414).

<table>
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<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
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<tr>
<td>Contractual services (51000)</td>
<td>60,000</td>
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<tr>
<td>-------------------------------</td>
<td>--------</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>70,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>250,000</strong></td>
</tr>
</tbody>
</table>

For suballocation to the division of homeland security and emergency services for services and expenses of developing and promulgating fire safety standards for cigarettes pursuant to section 156-c of the executive law (32415).

| Personal service--regular (50100) | 519,000 |
| Holiday/overtime compensation (50300) | 151,000 |
| Supplies and materials (57000) | 20,000 |
| Travel (54000) | 60,000 |
| Contractual services (51000) | 10,000 |
| Equipment (56000) | 10,000 |
| Fringe benefits (60000) | 339,000 |
| Indirect costs (58800) | 20,000 |
| **Total amount available** | **1,129,000** |

For suballocation to the division of homeland security and emergency services for services and expenses related to the repair and rehabilitation of the state fire training academy (32416).

| Contractual services (51000) | 500,000 |
| **Total amount available** | **1,271,000** |

For suballocation to the division of homeland security and emergency services for expenses related to fire inspections and fire safety training programs at privately operated colleges and universities in New York state (32417).

<p>| Personal service--regular (50100) | 704,000 |
| Holiday/overtime compensation (50300) | 76,000 |
| Supplies and materials (57000) | 50,000 |
| Travel (54000) | 25,000 |
| Contractual services (51000) | 20,000 |
| Equipment (56000) | 15,000 |
| Fringe benefits (60000) | 365,000 |
| Indirect costs (58800) | 16,000 |
| <strong>Total amount available</strong> | <strong>1,271,000</strong> |</p>
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For suballocation to the department of law</td>
<td></td>
</tr>
<tr>
<td>for services and expenses associated with</td>
<td></td>
</tr>
<tr>
<td>the implementation of executive order 109</td>
<td></td>
</tr>
<tr>
<td>appointing the attorney general as special</td>
<td></td>
</tr>
<tr>
<td>prosecutor for no-fault auto insurance (32418).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,652,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>325,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>325,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>361,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,219,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>128,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>5,335,000</td>
</tr>
<tr>
<td>For suballocation to the department of health</td>
<td></td>
</tr>
<tr>
<td>for services and expenses of the</td>
<td></td>
</tr>
<tr>
<td>center for community health program (32403).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>5,335,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,250,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>1,500,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>900,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>1,386,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>2,788,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>236,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>13,395,000</td>
</tr>
<tr>
<td>For suballocation to the department of law</td>
<td></td>
</tr>
<tr>
<td>for services and expenses associated with</td>
<td></td>
</tr>
<tr>
<td>investigating broker/insurer practices in</td>
<td></td>
</tr>
<tr>
<td>the insurance industry (32419).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>598,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>179,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>328,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>179,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>212,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>275,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>40,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>1,811,000</td>
</tr>
<tr>
<td>For suballocation to the department of health</td>
<td></td>
</tr>
<tr>
<td>for services and expenses incurred</td>
<td></td>
</tr>
</tbody>
</table>
for implementation of a forge-proof pharmaceutical prescription program (32421).

Personal service--regular (50100) ............... 2,335,000
Supplies and materials (57000) ..................... 376,000
Travel (54000) .................................. 210,000
Contractual services (51000) ....................... 10,305,000
Equipment (56000) .............................. 191,000
Fringe benefits (60000) .......................... 1,064,000
Indirect costs (58800) ............................ 91,000

Total amount available ....................... 14,572,000

For suballocation to the department of health for services and expenses related to the enhanced newborn screening program. All or a portion of this appropriation may be reduced, transferred, or interchanged to the department of health federal health and human services fund children's health insurance account for services and expenditures for health services initiatives for improving the health of children, including targeted low-income children and other low-income children, as permitted under section 2105(a)(1)(D)(ii) of the social security act and defined in the regulations at 42 CFR 457.10. Such reduction, transfer, and or interchange shall be in accordance with an approved state plan amendment submitted by the commissioner of health and approved by the federal centers for medicare and medicaid services (32422).

Personal service--regular (50100) ............... 4,283,000
Supplies and materials (57000) ..................... 5,051,000
Travel (54000) .................................. 1,000
Contractual services (51000) ....................... 1,223,000
Equipment (56000) .............................. 208,000
Fringe benefits (60000) .......................... 2,633,000
Indirect costs (58800) ............................ 116,000

Total amount available ....................... 13,515,000

Program account subtotal .................. 214,276,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Pharmacy Benefit Manager Regulatory Account
DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2022-23

1 For services and expenses of the pharmacy
2 benefits bureau pursuant to section 99-oo
3 of the state finance law

4 Personal service--regular (50100) ............... 2,500,000
5 Supplies and materials (57000) .................... 20,000
6 Travel (54000) .................................... 200,000
7 Contractual services (51000) ...................... 600,000
8 Equipment (56000) .................................. 10,000
9 Fringe benefits (60000) .......................... 1,600,000
10 Indirect costs (58800) ........................... 70,000

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12 Program account subtotal ...................... 5,000,000

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DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 ADMINISTRATION PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Banking Department Account - 21970

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the administration and operation
of the department of financial services. Notwithstanding section 51
of the state finance law, the money hereby appropriated may be
increased or decreased by interchange with any other appropriation
within the department of financial services. Such annual inter-
changes made between banking department account appropriations and
insurance department account appropriations may not, in the aggre-
gate, total more than $5,000,000. The superintendent of the depart-
ment of financial services shall report quarterly to the governor,
the speaker of the assembly and the majority leader of the senate
regarding any interchanges made pursuant to this provision.
Such report shall specify the amount of moneys so interchanged and
detail the expenditures funded as a result of such interchange
(81001).

Personal service--regular (50100) ... 8,080,000 ...... (re. $3,342,000)
Holiday/overtime compensation (50300) ... 14,000 ........ (re. $7,000)
Supplies and materials (57000) ... 985,000 ............ (re. $786,000)
Travel (54000) ... 221,000 ............................ (re. $220,000)
Contractual services (51000) ... 12,115,000 .......... (re. $8,186,000)
Equipment (56000) ... 430,000 ......................... (re. $429,000)
Fringe benefits (60000) ... 5,153,000 ............... (re. $5,000)
Indirect costs (58800) ... 262,000 .................... (re. $138,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the administration and operation
of the department of financial services. Notwithstanding section 51
of the state finance law, the money hereby appropriated may be
increased or decreased by interchange with any other appropriation
within the department of financial services. Such annual inter-
changes made between banking department account appropriations and
insurance department account appropriations may not, in the aggre-
gate, total more than $5,000,000. The superintendent of the depart-
ment of financial services shall report quarterly to the governor,
the speaker of the assembly and the majority leader of the senate
regarding any interchanges made pursuant to this provision.
Such report shall specify the amount of moneys so interchanged and
detail the expenditures funded as a result of such interchange
(81001).

Personal service--regular (50100) ... 8,080,000 ...... (re. $355,000)
Holiday/overtime compensation (50300) ... 14,000 ........ (re. $2,000)
Supplies and materials (57000) ... 985,000 ............ (re. $168,000)
Travel (54000) ... 221,000 ............................ (re. $60,000)
Contractual services (51000) ... 12,115,000 .......... (re. $2,017,000)
Equipment (56000) ... 430,000 ......................... (re. $429,000)
Fringe benefits (60000) ... 5,153,000 ................... (re. $5,000)
## DEPARTMENT OF FINANCIAL SERVICES

**STATE OPERATIONS - REAPPROPRIATIONS 2022-23**

1. **Indirect costs (58800)** ... 262,000 ....................... (re. $5,000)

2. By chapter 50, section 1, of the laws of 2019:
   For services and expenses related to the administration and operation
   of the department of financial services. Notwithstanding section 51
   of the state finance law, the money hereby appropriated may be
   increased or decreased by interchange with any other appropriation
   within the department of financial services. Such annual inter-
   changes made between banking department account appropriations and
   insurance department account appropriations may not, in the aggre-
   gate, total more than $5,000,000. The superintendent of the depart-
   ment of financial services shall report quarterly to the governor,
   the speaker of the assembly and the majority leader of the senate
   regarding any interchanges made pursuant to this provision.
   Such report shall specify the amount of moneys so interchanged and
   detail the expenditures funded as a result of such interchange
   (81001).

   **Supplies and materials (57000)** ... 985,000 .......... (re. $368,000)
   **Travel (54000)** ... 221,000 ............................ (re. $187,000)
   **Contractual services (51000)** ... 12,115,000 ......... (re. $415,000)
   **Equipment (56000)** ... 430,000 ........................ (re. $103,000)

3. **Special Revenue Funds - Other**
   **Miscellaneous Special Revenue Fund**
   **Insurance Department Account - 21994**

4. By chapter 50, section 1, of the laws of 2021:
   For services and expenses related to the administration and operation
   of the department of financial services. Notwithstanding section 51
   of the state finance law, the money hereby appropriated may be
   increased or decreased by interchange with any other appropriation
   within the department of financial services. Such annual inter-
   changes made between banking department account appropriations and
   insurance department account appropriations may not, in the aggre-
   gate, total more than $5,000,000. The superintendent of the depart-
   ment of financial services shall report quarterly to the governor,
   the speaker of the assembly and the majority leader of the senate
   regarding any interchanges made pursuant to this provision.
   Such report shall specify the amount of moneys so interchanged and
   detail the expenditures funded as a result of such interchange
   (81001).

   **Personal service--regular (50100)** ... 12,032,000 ..... (re. $4,925,000)
   **Holiday/overtime compensation (50300)** ... 21,000 ...... (re. $10,000)
   **Supplies and materials (57000)** ... 1,477,000 .......... (re. $1,081,000)
   **Travel (54000)** ... 331,000 ............................ (re. $298,000)
   **Contractual services (51000)** ... 17,508,000 .......... (re. $11,541,000)
   **Equipment (56000)** ... 646,000 ........................ (re. $644,000)
   **Fringe benefits (60000)** ... 7,653,000 ................. (re. $3,526,000)
   **Indirect costs (58800)** ... 387,000 ..................... (re. $201,000)

5. By chapter 50, section 1, of the laws of 2020:
DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

For services and expenses related to the administration and operation of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than $5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange.

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the administration and operation of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than $5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange.

By chapter 50, section 1, of the laws of 2021:

For services and expenses related to the regulatory activities of the department of financial services. Notwithstanding section 51 of the

BANKING PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Banking Department Account - 21970

By chapter 50, section 1, of the laws of 2021:
state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than $5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32436).

Personal service--regular (50100) ... 38,978,000 .... (re. $4,568,000)
Holiday/overtime compensation (50300) ... 68,000 ....... (re. $46,000)
Supplies and materials (57000) ... 11,000 ............. (re. $6,000)
Travel (54000) ... 1,649,000 ......................... (re. $1,457,000)
Contractual services (51000) ... 2,389,000 ........... (re. $1,761,000)
Equipment (56000) ... 100,000 ......................... (re. $100,000)
Fringe benefits (60000) ... 24,077,000 ............... (re. $2,722,000)
Indirect costs (58800) ... 1,173,000 .................. (re. $208,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the regulatory activities of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than $5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32436).

Personal service--regular (50100) ... 38,978,000 .... (re. $19,055,000)
Holiday/overtime compensation (50300) ... 68,000 ....... (re. $56,000)
Supplies and materials (57000) ... 11,000 ............. (re. $9,000)
Travel (54000) ... 1,649,000 ......................... (re. $1,649,000)
Contractual services (51000) ... 2,389,000 ........... (re. $2,103,000)
Equipment (56000) ... 100,000 ......................... (re. $100,000)
Fringe benefits (60000) ... 24,077,000 ............... (re. $12,493,000)
Indirect costs (58800) ... 1,173,000 .................. (re. $652,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the regulatory activities of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than $5,000,000. The superintendent of the department of finan-
DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1. Financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32436).

2. Supplies and materials (57000) ... 11,000 .................. (re. $2,000)
3. Travel (54000) ... 1,649,000 ......................... (re. $259,000)
4. Contractual services (51000) ... 2,389,000 ............ (re. $751,000)
5. Equipment (56000) ... 100,000 ......................... (re. $98,000)

INSURANCE PROGRAM

6. Special Revenue Funds - Other
7. Miscellaneous Special Revenue Fund
8. Insurance Department Account - 21994

9. By chapter 50, section 1, of the laws of 2021:
10. For services and expenses related to the regulatory activities of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges may not, in the aggregate, total more than five million dollars. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32406).

11. Personal service--regular (50100) ... 56,880,000 ... (re. $25,371,000)
12. Temporary service (50200) ... 18,000 .................... (re. $18,000)
13. Holiday/overtime compensation (50300) ... 135,000 ...... (re. $119,000)
14. Supplies and materials (57000) ... 372,000 ............ (re. $324,000)
15. Travel (54000) ... 2,488,000 ......................... (re. $2,471,000)
16. Contractual services (51000) ... 5,286,000 ............ (re. $4,720,000)
17. Equipment (56000) ... 129,000 ......................... (re. $129,000)
18. fringe benefits (60000) ... 32,915,000 ............... (re. $14,567,000)
19. Indirect costs (58800) ... 1,765,000 .................. (re. $940,000)
20. For suballocation to the division of homeland security and emergency services for services and expenses related to the repair and rehabilitation of the state fire training academy (32416).
21. Contractual services (51000) ... 500,000 ............... (re. $500,000)

22. By chapter 50, section 1, of the laws of 2020:
23. For services and expenses related to the regulatory activities of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges may not, in the aggregate, total more than five million dollars. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority
DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32406).

Personal service--regular (50100) ... 56,880,000 .... (re. $5,335,000)
Temporary service (50200) ... 18,000 .................. (re. $18,000)
Holiday/overtime compensation (50300) ... 135,000 ...... (re. $86,000)
Supplies and materials (57000) ... 372,000 ............. (re. $311,000)
Travel (54000) ... 2,488,000 ......................... (re. $2,192,000)
Contractual services (51000) ... 5,286,000 ............ (re. $3,879,000)
Equipment (56000) ... 129,000 ......................... (re. $114,000)
Fringe benefits (60000) ... 32,915,000 .................. (re. $851,000)
Indirect costs (58800) ... 1,765,000 .................... (re. $316,000)
For suballocation to the division of homeland security and emergency services for services and expenses related to the repair and rehabilitation of the state fire training academy (32416).
Contractual services (51000) ... 500,000 .............. (re. $495,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the regulatory activities of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges may not, in the aggregate, total more than five million dollars. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32406).
Supplies and materials (57000) ... 372,000 ............. (re. $333,000)
Travel (54000) ... 2,488,000 ......................... (re. $789,000)
Contractual services (51000) ... 5,286,000 ............ (re. $2,400,000)
Equipment (56000) ... 129,000 ......................... (re. $123,000)
For suballocation to the division of homeland security and emergency services for services and expenses related to the repair and rehabilitation of the state fire training academy (32416).
Contractual services (51000) ... 500,000 .............. (re. $283,000)

By chapter 50, section 1, of the laws of 2018:
For suballocation to the division of homeland security and emergency services for services and expenses related to the repair and rehabilitation of the state fire training academy (32416).
Contractual services (51000) ... 500,000 .............. (re. $97,000)

By chapter 50, section 1, of the laws of 2017:
For suballocation to the division of homeland security and emergency services for services and expenses related to the repair and rehabilitation of the state fire training academy (32416).
Contractual services (51000) ... 500,000 .............. (re. $40,000)
By chapter 50, section 1, of the laws of 2016:
For suballocation to the division of homeland security and emergency services for services and expenses related to the repair and rehabilitation of the state fire training academy (32416).
Contractual services (51000) ... 500,000 ............... (re. $14,000)
NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS  2022-23

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>6,109,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>101,717,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>107,826,000</td>
</tr>
</tbody>
</table>

SCHEDULE

<table>
<thead>
<tr>
<th>ADMINISTRATION PROGRAM</th>
<th>6,109,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>----------</td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
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</tbody>
</table>

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
<thead>
<tr>
<th>Personal service--regular (50100)</th>
<th>3,750,000</th>
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</thead>
<tbody>
<tr>
<td>Temporary service (50200)</td>
<td>26,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>5,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>405,000</td>
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<tr>
<td>Travel (54000)</td>
<td>55,000</td>
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<tr>
<td>Contractual services (51000)</td>
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<tr>
<td>Equipment (56000)</td>
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<table>
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<tr>
<th>ADMINISTRATION OF THE LOTTERY PROGRAM</th>
<th>53,744,000</th>
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<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
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<tr>
<td>State Lottery Fund</td>
<td></td>
</tr>
<tr>
<td>State Lottery Account - 20902</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the administration and operation of the lottery program, providing that moneys hereby appropriated shall be available to
NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2022-23

the program net of refunds, rebates,
reimbursements and credits.
Notwithstanding any provision of law to the
contrary, the money hereby appropriated
may not be, in whole or in part, inter-
changed with any other appropriation with-
in the state gaming commission, except
those appropriations that fund activities
related to the state lottery program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated, provided, however, that any such
transfer or interchange made pursuant to
such authority shall be in accordance with
article I, section 9 of the state consti-
tution (81001).

Personal service--regular (50100) ............. 18,000,000
Temporary service (50200) ........................ 529,000
Holiday/overtime compensation (50300) ............ 400,000
Supplies and materials (57000) ................... 800,000
Travel (54000) ................................... 250,000
Contractual services (51000) .................. 20,000,000
Equipment (56000) .............................. 1,450,000
Fringe benefits (60000) ....................... 11,690,000
Indirect costs (58800) ........................... 625,000

CHARITABLE GAMING PROGRAM ................................. 2,280,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Bell Jar Collection Account - 22003

For services and expenses related to the
administration and operation of the chari-
table gaming program, providing that
moneys hereby appropriated shall be avail-
able to the program net of refunds, rebates, reimbursements and credits.
Notwithstanding any provision of law to the
contrary, the money hereby appropriated
may not be, in whole or in part, inter-
changed with any other appropriation with-
in the state gaming commission, except those appropriations that fund activities related to the state charitable gaming program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (47702).

Personal service--regular (50100) ................. 800,000
Holiday/overtime compensation (50300) .......... 10,000
Supplies and materials (57000) .................. 25,000
Travel (54000) ..................................... 20,000
Contractual services (51000) ..................... 840,000
Equipment (56000) .................................. 25,000
Fringe benefits (60000) ............................ 530,000
Indirect costs (58800) ............................. 30,000

GAMING PROGRAM .............................................. 26,520,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Regulation of Indian Gaming Account - 22046

For services and expenses related to the administration and operation of the regulation of the Indian gaming program, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits.
Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation within the state gaming commission, except those appropriations that fund activities related to the regulation of the Indian gaming program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations
NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2022-23

appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (47703).

Personal service--regular (50100) ................ 4,800,000
Holiday/overtime compensation (50300) ........ 300,000
Supplies and materials (57000) .................. 25,000
Travel (54000) .................................. 35,000
Contractual services (51000) ...................... 325,000
Equipment (56000) ................................ 25,000
Fringe benefits (60000) ........................... 3,170,000
Indirect costs (58800) ............................ 160,000

Program account subtotal ....................... 8,840,000

Special Revenue Funds - Other
NYS Commercial Gaming Fund
Commercial Gaming Regulation Account - 23702

For services and expenses related to the
administration and operation of the
commercial gaming revenue account, provid-
ing that moneys hereby appropriated shall
be available to the program net of
 refunds, rebates, reimbursements and cred-
its.
Notwithstanding any provision of law to the
contrary, the money hereby appropriated
may not be, in whole or in part, inter-
changed with any other appropriation with-
in the state gaming commission, except
those appropriations that fund activities
related to the administration of the
gaming commission program.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (81001).

Personal service--regular (50100) .............. 4,100,000
Holiday/overtime compensation (50300) ........ 200,000
Supplies and materials (57000) ................. 25,000
Travel (54000) .................................. 35,000
## New York State Gaming Commission

### State Operations 2022-23

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>4,400,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td></td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>2,565,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>140,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>11,515,000</strong></td>
</tr>
</tbody>
</table>

**Special Revenue Funds - Other**

- **State Lottery Fund**
- **VLT Administration Account - 20903**

For services and expenses related to the administration of the video lottery gaming program, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits.

Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation within the state gaming commission, except those appropriations that fund activities related to the state video lottery gaming program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (47703).

<table>
<thead>
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<th>Item</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,860,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>40,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>25,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>15,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,125,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>200,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,800,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>100,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>6,165,000</strong></td>
</tr>
</tbody>
</table>

**Horse Racing and Pari-Mutuel Wagering Program**

**19,010,000**
NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2022-23

1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 Regulation of Racing Account - 21912

4 For services and expenses related to the administration and operation of the regulation of horse racing and pari-mutuel wagering program, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits.

11 Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation within the state gaming commission, except those appropriations that fund activities related to the horse racing and pari-mutuel wagering program.

19 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (49202).

29 Personal service--regular (50100) ............... 2,500,000
30 Temporary service (50200) ........................ 5,400,000
31 Holiday/overtime compensation (50300) .......... 75,000
32 Supplies and materials (57000) ................... 150,000
33 Travel (54000) ................................... 425,000
34 Contractual services (51000) .................... 7,500,000
35 Equipment (56000) ................................ 160,000
36 Fringe benefits (60000) .......................... 2,400,000
37 Indirect costs (58800) ........................... 300,000

38 Total amount available ........................... 18,910,000

41 For services and expenses related to the administration and operation of the New York state racing fan advisory council, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits (47711).
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>5,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>10,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>85,000</td>
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<tr>
<td>Total amount available</td>
<td>100,000</td>
</tr>
<tr>
<td>INTERACTIVE FANTASY SPORTS PROGRAM</td>
<td>163,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other
Interactive Fantasy Sports Fund
Fantasy Sports Administration Account - 24951

For services and expenses related to the administration and operation of the regulation of interactive fantasy sports program, providing that moneys hereby appropriated shall be available to the program net of refunds, reimbursements and credits. Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation within the state gaming commission, except those appropriations that fund activities related to the state regulation of interactive fantasy sports program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (47713).

Personal service--regular (50100)                                   | 65,000    |
Contractual services (51000)                                        | 50,000    |
Fringe benefits (60000)                                              | 45,000    |
Indirect costs (58800)                                               | 3,000     |
OFFICE OF GENERAL SERVICES  
STATE OPERATIONS 2022-23

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
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<tr>
<td>General Fund</td>
<td>110,539,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>16,730,000</td>
<td>9,535,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>33,578,000</td>
<td>0</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>3,220,000</td>
<td>0</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>882,146,000</td>
<td>0</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>750,000</td>
<td>0</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>1,046,963,000</strong></td>
<td><strong>9,535,000</strong></td>
</tr>
</tbody>
</table>

---

**SCHEDULE**

BUSINESS SERVICES CENTER PROGRAM ............................ 39,206,000

Internal Service Funds
  Centralized Services Account
  Business Services Center Account - 55022

For services and expenses related to the business services center program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26238).

Personal service--regular (50100) ............. 33,851,000
Temporary service (50200) .......................... 42,000
Holiday/overtime compensation (50300) ......... 313,000
Supplies and materials (57000) ................. 25,000
Travel (54000) .................................. 10,000
Contractual services (51000) .................... 4,930,000
Equipment (56000) ................................ 35,000

CURATORIAL SERVICES PROGRAM ............................... 750,000

Fiduciary Funds
  Miscellaneous New York State Agency Fund
  Empire State Plaza Art Commission Account - 60600
OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2022-23

For services and expenses related to the operation of the empire state plaza art commission in accordance with article 4 of the arts and cultural affairs law (26227).

Contractual services (51000) ..................... 500,000
Program account subtotal ..................... 500,000

Fiduciary Funds
Miscellaneous New York State Agency Fund
Executive Mansion Trust Account - 60600
For services and expenses related to the operation of the executive mansion trust in accordance with article 54 of the arts and cultural affairs law (26228).

Contractual services (51000) ..................... 250,000
Program account subtotal ..................... 250,000

DESIGN AND CONSTRUCTION PROGRAM ......................... 83,305,000

Internal Service Funds
Centralized Services Account
Design and Construction Account - 55010
For services and expenses related to the design and construction program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26211).

Personal service--regular (50100) ................ 29,477,000
Temporary service (50200) ......................... 15,000
Holiday/overtime compensation (50300) ........ 233,000
Supplies and materials (57000) ................... 506,000
Travel (54000) .................................. 1,317,000
Contractual services (51000) ..................... 33,370,000
Equipment (56000) ............................... 636,000
OFFICE OF GENERAL SERVICES

STATE OPERATIONS  2022-23

1  Fringe benefits (60000) .......................... 16,920,000
2  Indirect costs (58800) ............................ 831,000

EXECUTIVE DIRECTION PROGRAM ............................... 260,730,000

General Fund
State Purposes Account - 10050

For services and expenses related to the
executive direction program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (81031).

Personal service--regular (50100) ............ 15,355,000
Temporary service (50200) ............................ 114,000
Holiday/overtime compensation (50300) ........... 104,000
Supplies and materials (57000) .................. 1,429,000
Travel (54000) ........................................ 51,000
Contractual services (51000) ....................... 5,984,000
Equipment (56000) ................................. 272,000

Total amount available ............................. 23,309,000

For payments related to the new headquarters
for the department of audit and control,
the New York state and local employees'
retirement system and the New York state
and local police and fire retirement
system.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (26231).
OFFICE OF GENERAL SERVICES
STATE OPERATIONS  2022-23

1  Contractual services (51000) ................... 1,168,000
    ------------------

3  For services and expenses related to a
4       centralized risk management function with-
5          in state government (26239).

6  Personal service--regular (50100) ............... 491,000
7  Contractual services (51000) .................... 102,000
8          ------------------
9          Total amount available .................... 593,000
10         ------------------
11         Program account subtotal ................ 25,070,000
12         ------------------

13 Special Revenue Funds - Other
14    Combined Expendable Trust Fund
15    Plaza Special Events Account - 20120
16  For services and expenses related to the
17       executive direction program (81031).

18  Temporary service (50200) ...................... 209,000
19  Supplies and materials (57000) .................. 12,000
20  Travel (54000) ................................ 8,000
21  Contractual services (51000) ................... 1,713,000
22  Equipment (56000) .............................. 9,000
23  Fringe benefits (60000) ........................ 119,000
24  Indirect costs (58800) ......................... 6,000
25          ------------------
26          Program account subtotal ............... 2,076,000
27          ------------------

28 Special Revenue Funds - Other
29    Miscellaneous Special Revenue Fund
30    Cuba Lake Management Account - 22124
31  For services and expenses related to the
32       executive direction program (81031).

33  Contractual services (51000) .................... 386,000
34          ------------------
35          Program account subtotal ............... 386,000
36          ------------------

37 Enterprise Funds
38    Agencies Enterprise Fund
39    Asset Preservation Account - 50322
40  For services and expenses related to the
41       executive direction program (81031).
OFFICE OF GENERAL SERVICES  
STATE OPERATIONS 2022-23

1 Supplies and materials (57000) ...................... 16,000
2 Contractual services (51000) ........................ 509,000

.....................

4 Program account subtotal ..................... 525,000

5

6 Internal Service Funds
7 Centralized Services Account
8 Energy Account - 55008

9 For services and expenses related to the
purchase and delivery of energy for state
agencies, pursuant to chapter 410 of the
laws of 2009 (26229).

13 Supplies and materials (57000) ................ 90,000,000

15 Program account subtotal .................. 90,000,000

16

17 Internal Service Funds
18 Centralized Services Account
19 Executive Direction Account - 55001

20 For services and expenses related to the
executive direction program.
22 Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (81031).

32 Personal service--regular (50100) ............... 5,050,000
33 Supplies and materials (57000) .............. 53,683,000
34 Travel (54000) ................................ 253,000
35 Contractual services (51000) .................. 80,643,000
36 Equipment (56000) .......................... 110,000
37 Fringe benefits (60000) ......................... 2,790,000
38 Indirect costs (58800) ......................... 144,000

.....................

40 Program account subtotal .................. 142,673,000

41

42 OFFICE OF LANGUAGE ACCESS PROGRAM ....................... 2,000,000

43

44 General Fund
OFFICE OF GENERAL SERVICES

STATE OPERATIONS  2022-23

State Purposes Account - 10050

For services and expenses related to the
office of language access program. These
funds may be suballocated to other agen-
cies.

Personal service--regular (50100) ................ 210,000
Supplies and materials (57000) .................... 790,000
For additional services and expenses related
to the office of language access program ...... 1,000,000

Program account subtotal .................... 2,000,000

------------

PROCUREMENT PROGRAM ........................................ 514,829,000

------------

General Fund
State Purposes Account - 10050

For services and expenses related to the
procurement program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (26212).

Personal service--regular (50100) .............. 9,212,000
Holiday/overtime compensation (50300) .......... 28,000
Supplies and materials (57000) .................... 29,000
Travel (54000) ...................................... 40,000
Contractual services (51000) ..................... 319,000
Equipment (56000) .................................. 61,000

Program account subtotal ................... 9,689,000

------------

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Funds
Environmental Projects Account - 25300

For services and expenses related to envi-
ronmental projects, including but not
limited to training, research and techni-
cal assistance and demonstration projects,
OFFICE OF GENERAL SERVICES
STATE OPERATIONS 2022-23

1 personal services, fringe benefits and
2 indirect costs (26212).

3 Nonpersonal service (57050) ........................ 500,000
4 ---------------------
5 Program account subtotal .................... 500,000
6 ---------------------

7 Special Revenue Funds - Federal
8 Federal USDA-Food and Nutrition Services Fund
9 Emergency Assistance-OGS-9461 Account - 25025

10 For services and expenses related to the
11 temporary emergency feeding assistance
12 program (26213).

13 Nonpersonal service (57050) ........................ 10,865,000
14 ---------------------
15 Program account subtotal .................. 10,865,000
16 ---------------------

17 Special Revenue Funds - Federal
18 Federal USDA-Food and Nutrition Services Fund
19 Federal Food and Nutrition Services Account - 25025

20 For services and expenses related to state
21 administrative costs for the national
22 lunch program (26214).

23 Nonpersonal service (57050) ........................ 5,365,000
24 ---------------------
25 Program account subtotal ................... 5,365,000
26 ---------------------

27 Special Revenue Funds - Other
28 Miscellaneous Special Revenue Fund
29 Standards and Purchase Account - 22019

30 For services and expenses related to the
31 procurement program.
32 Notwithstanding any other provision of law
33 to the contrary, the OGS Interchange and
34 Transfer Authority and the IT Interchange
35 and Transfer Authority as defined in the
36 2022-23 state fiscal year state operations
37 appropriation for the budget division
38 program of the division of the budget, are
39 deemed fully incorporated herein and a
40 part of this appropriation as if fully
41 stated (26212).
OFFICE OF GENERAL SERVICES  
STATE OPERATIONS  2022-23

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>783,000</td>
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<tr>
<td>Temporary service (50200)</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
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<td>Supplies and materials (57000)</td>
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<td>87,000</td>
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<td>Contractual services (51000)</td>
<td>4,101,000</td>
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<td>Equipment (56000)</td>
<td>20,000</td>
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<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
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<tr>
<td>Program account subtotal</td>
<td>5,811,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the procurement program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26212).

<table>
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<th>Item Description</th>
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<tr>
<td>Personal service--regular (50100)</td>
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<td>Supplies and materials (57000)</td>
<td>1,025,000</td>
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<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
<td>453,602,000</td>
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<td>Equipment (56000)</td>
<td>2,050,000</td>
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<td>Fringe benefits (60000)</td>
<td>355,000</td>
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<td>Indirect costs (58800)</td>
<td>18,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>457,932,000</td>
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</table>

For services and expenses related to the procurement program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations
OFFICE OF GENERAL SERVICES
STATE OPERATIONS  2022-23

1  appropriation for the budget division
2  program of the division of the budget, are
3  deemed fully incorporated herein and a
4  part of this appropriation as if fully
5  stated (26212).

<table>
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<tr>
<th>Item</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>3,233,000</td>
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<td>Temporary service (50200)</td>
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<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
<td>15,278,000</td>
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<td>Equipment (56000)</td>
<td>2,625,000</td>
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<td>Fringe benefits (60000)</td>
<td>1,791,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>87,000</td>
</tr>
</tbody>
</table>

Program account subtotal .................. 24,667,000

---

REAL PROPERTY MANAGEMENT AND DEVELOPMENT PROGRAM .......... 146,143,000

---

General Fund
State Purposes Account - 10050

For services and expenses related to the
real property management and development
program.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (26201).

<table>
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<th>Item</th>
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<td>Personal service--regular (50100)</td>
<td>16,969,000</td>
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<td>Temporary service (50200)</td>
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<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
<td>112,000</td>
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<td>Contractual services (51000)</td>
<td>13,839,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>559,000</td>
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Program account subtotal .................. 73,780,000

---

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
OFFICE OF GENERAL SERVICES
STATE OPERATIONS 2022-23

1 Building Administration Account - 22005

2 For services and expenses related to the
3 real property management and development
4 program.
5 Notwithstanding any other provision of law
6 to the contrary, the OGS Interchange and
7 Transfer Authority and the IT Interchange
8 and Transfer Authority as defined in the
9 2022-23 state fiscal year state operations
10 appropriation for the budget division
11 program of the division of the budget, are
12 deemed fully incorporated herein and a
13 part of this appropriation as if fully
14 stated (26201).

15 Supplies and materials (57000) ..................... 4,000
16 Travel (54000) .................................... 23,000
17 Contractual services (51000) .................. 12,379,000
18 __________________________
19 Program account subtotal .................. 12,406,000
20 __________________________

21 Special Revenue Funds - Other
22 Miscellaneous Special Revenue Fund
23 Parking Account - 22007

24 For services and expenses related to the
25 real property management and development
26 program.
27 Notwithstanding any other provision of law
28 to the contrary, the OGS Interchange and
29 Transfer Authority and the IT Interchange
30 and Transfer Authority as defined in the
31 2022-23 state fiscal year state operations
32 appropriation for the budget division
33 program of the division of the budget, are
34 deemed fully incorporated herein and a
35 part of this appropriation as if fully
36 stated (26201).

37 Personal service--regular (50100) .............. 2,813,000
38 Temporary service (50200) ........................ 798,000
39 Holiday/overtime compensation (50300) ............ 363,000
40 Supplies and materials (57000) ................... 154,000
41 Travel (54000) ..................................... 2,000
42 Contractual services (51000) ................... 5,400,000
43 Equipment (56000) ................................. 169,000
44 Fringe benefits (60000) ............................ 2,822,000
45 Indirect costs (58800) .............................. 209,000
46 __________________________
OFFICE OF GENERAL SERVICES
STATE OPERATIONS 2022-23

Program account subtotal .................. 12,730,000

Special Revenue Funds - Other
    Miscellaneous Special Revenue Fund
    OGS-Solid Waste Management Account - 22176

For services and expenses related to the
    real property management and development
program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (26201).

Temporary service (50200) ......................... 104,000
Contractual services (51000) ....................... 5,000
Fringe benefits (60000) ........................... 57,000
Indirect costs (58800) ............................. 3,000

Program account subtotal ..................... 169,000

Enterprise Funds
    Agencies Enterprise Fund
    Convention Center Account - 50318

For services and expenses related to the
    real property management and development
program (26201).

Personal service--regular (50100) ....... 693,000
Temporary service (50200) ....................... 63,000
Holiday/overtime compensation (50300) .... 68,000
Supplies and materials (57000) ................ 96,000
Travel (54000) ..................................... 9,000
Contractual services (51000) .................. 868,000
Equipment (56000) ................................. 24,000
Fringe benefits (60000) .......................... 346,000
Indirect costs (58800) ........................... 17,000

Program account subtotal ................... 2,184,000

Enterprise Funds
    Agencies Enterprise Fund
OFFICE OF GENERAL SERVICES
STATE OPERATIONS 2022-23

Empire State Plaza Visitors Center and Gift Shop Account
- 50327

For services and expenses related to the
real property management and development
program (26201).

Personal service--regular (50100) .................. 44,000
Temporary service (50200) .......................... 68,000
Supplies and materials (57000) .................... 1,000
Contractual services (51000) ....................... 330,000
Fringe benefits (60000) ........................... 65,000
Indirect costs (58800) ............................. 3,000

Program account subtotal ..................... 511,000

Internal Service Funds
Centralized Services Account
Building Administration Account - 55004

For services and expenses related to the
real property management and development
program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (26201).

Personal service--regular (50100) .............. 2,030,000
Temporary service (50200) ........................ 124,000
Holiday/overtime compensation (50300) ............ 222,000
Supplies and materials (57000) .................. 2,783,000
Travel (54000) ..................................... 10,000
Contractual services (51000) .................... 37,616,000
Equipment (56000) ................................ 161,000
Fringe benefits (60000) ......................... 1,351,000
Indirect costs (58800) ............................ 66,000

Program account subtotal .................. 44,363,000
By chapter 50, section 1, of the laws of 2021:
For services and expenses related to environmental projects, including
but not limited to training, research and technical assistance and
demonstration projects, personal services, fringe benefits and indi-
rect costs (26212).
Nonpersonal service (57050) ... 500,000 ................ (re. $500,000)

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the temporary emergency feeding
assistance program (26213).
Nonpersonal service (57050) ... 10,865,000 .............. (re. $6,518,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the temporary emergency feeding
assistance program (26213).
Nonpersonal service (57050) ... 10,865,000 .............. (re. $752,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the temporary emergency feeding
assistance program (26213).
Nonpersonal service (57050) ... 10,865,000 .............. (re. $43,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the temporary emergency feeding
assistance program (26213).
Nonpersonal service (57050) ... 10,865,000 .............. (re. $140,000)

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to state administrative costs for
the national lunch program (26214).
Nonpersonal service (57050) ... 5,365,000 .............. (re. $1,533,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to state administrative costs for
the national lunch program (26214).
Nonpersonal service (57050) ... 2,865,000 .............. (re. $49,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>877,069,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>2,651,236,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>396,686,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>3,924,991,000</td>
</tr>
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</table>

SCHEDULE

<table>
<thead>
<tr>
<th>ADMINISTRATION PROGRAM</th>
<th>232,732,000</th>
</tr>
</thead>
</table>

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the medicaid inspector general, office of mental health, office for people with developmental disabilities and office of addiction services and supports with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairmen of the senate finance committee and the chairman of the assembly ways and means committee. For services and expenses for payment of liabilities accrued heretofore and hereafter to accrue. Up to $375,000 of this amount may be used for the department of health's share of costs related to the services of a monitor appointed pursuant to a remedial order of a federal district court, in the 2009 case, Disability Advocates, Inc. v. Paterson.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (81001).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>134,984,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>329,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>1,893,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>7,649,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>2,234,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>34,145,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>2,383,000</td>
</tr>
</tbody>
</table>

Total amount available: 183,617,000

For services and expenses related to the New
York state donor registry (26633).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>82,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>40,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>28,000</td>
</tr>
</tbody>
</table>

Total amount available: 150,000

For suballocation to the office of children
and family services through a memorandum
of understanding with the AIDS institute,
for services and expenses related to HIV
policy development and training (29683).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>135,000</td>
</tr>
</tbody>
</table>

For suballocation to the state education
department through a memorandum of under-
standing with the AIDS institute, for
services and expenses of the provision of
HIV/AIDS/sexual health education by
regional training coordinators for staff
in elementary and secondary schools
(29682).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>180,000</td>
</tr>
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</table>

For services and expenses related to the
emergency preparedness - stockpile
(26629).
<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>1,200,000</th>
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</thead>
<tbody>
<tr>
<td>For services and expenses related to osteoporosis prevention (26630).</td>
<td>[\text{Contractual services (51000)} \text{ \ 31,000} ]</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>167,000</td>
</tr>
<tr>
<td>For services and expenses related to health information technology program (26632).</td>
<td>[\text{Contractual services (51000)} \text{ \ 116,000} ]</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>591,000</td>
</tr>
<tr>
<td>For services and expenses related to the operation of the incident reporting system (NYPORTS) (26634).</td>
<td>[\text{Contractual services (51000)} \text{ \ 174,000} ]</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>110,000</td>
</tr>
<tr>
<td>For services and expenses related to testing for adrenoleukodystrophy (ALD) (26636).</td>
<td>[\text{Contractual services (51000)} \text{ \ 115,000} ]</td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>115,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>16,000</td>
</tr>
<tr>
<td></td>
<td>Description</td>
</tr>
<tr>
<td>---</td>
<td>--------------------------------------------------</td>
</tr>
<tr>
<td>1</td>
<td>Travel (54000)</td>
</tr>
<tr>
<td>2</td>
<td>Equipment (56000)</td>
</tr>
<tr>
<td></td>
<td>Total amount available</td>
</tr>
<tr>
<td>3</td>
<td>For services and expenses related to the</td>
</tr>
<tr>
<td></td>
<td>home health aide registry (29677).</td>
</tr>
<tr>
<td>4</td>
<td>Personal service--regular (50100)</td>
</tr>
<tr>
<td>5</td>
<td>Supplies and materials (57000)</td>
</tr>
<tr>
<td>6</td>
<td>Travel (54000)</td>
</tr>
<tr>
<td>7</td>
<td>Contractual services (51000)</td>
</tr>
<tr>
<td>8</td>
<td>Equipment (56000)</td>
</tr>
<tr>
<td></td>
<td>Total amount available</td>
</tr>
<tr>
<td>9</td>
<td>For services and expenses related to criminal</td>
</tr>
<tr>
<td></td>
<td>history background checks for adult care</td>
</tr>
<tr>
<td></td>
<td>facilities (26899).</td>
</tr>
<tr>
<td>10</td>
<td>Contractual services (51000)</td>
</tr>
<tr>
<td>11</td>
<td>Fund appropriated herein shall be made available</td>
</tr>
<tr>
<td></td>
<td>to support any state agency, board, or commission</td>
</tr>
<tr>
<td></td>
<td>that directly or by contract collects demographic</td>
</tr>
<tr>
<td></td>
<td>data as to the ancestry or ethnic origin of</td>
</tr>
<tr>
<td></td>
<td>residents of the State of New York in separating</td>
</tr>
<tr>
<td></td>
<td>demographic data collection categories and</td>
</tr>
<tr>
<td></td>
<td>tabulations.</td>
</tr>
<tr>
<td>12</td>
<td>Contractual services (51000)</td>
</tr>
<tr>
<td>13</td>
<td>For services and expenses related to the</td>
</tr>
<tr>
<td></td>
<td>Office of Gun Violence Prevention.</td>
</tr>
<tr>
<td>14</td>
<td>Personal service--regular (50100)</td>
</tr>
<tr>
<td>15</td>
<td>Supplies and materials (57000)</td>
</tr>
<tr>
<td>16</td>
<td>Travel (54000)</td>
</tr>
<tr>
<td>17</td>
<td>Contractual services (51000)</td>
</tr>
<tr>
<td></td>
<td>Total amount available</td>
</tr>
<tr>
<td>18</td>
<td>For expenses related to the acquisition of</td>
</tr>
<tr>
<td></td>
<td>bottled water in the event of a drinking water</td>
</tr>
<tr>
<td></td>
<td>emergency as determined by the commissioner of</td>
</tr>
<tr>
<td></td>
<td>health.</td>
</tr>
</tbody>
</table>
DEPARTMENT OF HEALTH
STATE OPERATIONS  2022-23

1 Supplies and materials (57000) ................... 100,000

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 Federal Block Grant Account - 25183

5 For various health prevention, diagnostic,
6 detection and treatment services (26983).

8 Personal service (50000) ......................... 3,195,000
9 Nonpersonal service (57050) ..................... 1,703,000
10 Fringe benefits (60090) ......................... 1,758,000
11 Indirect costs (58850) .................. 224,000

13 Program account subtotal ....................... 6,880,000

15 Special Revenue Funds - Federal
16 Federal USDA-Food and Nutrition Services Fund
17 Child and Adult Care Food Account - 25022

18 For various food and nutritional services
19 (26969).

20 Personal service (50000) ......................... 500,000
21 Nonpersonal service (57050) ..................... 300,000
22 Fringe benefits (60090) ......................... 325,000
23 Indirect costs (58850) .................. 50,000

25 Program account subtotal ....................... 1,175,000

27 Special Revenue Funds - Federal
28 Federal USDA-Food and Nutrition Services Fund
29 Federal Food and Nutrition Services Account - 25022

30 For various food and nutritional services
31 (26984).

32 Personal service (50000) ......................... 1,500,000
33 Nonpersonal service (57050) ..................... 640,000
34 Fringe benefits (60090) ......................... 909,000
35 Indirect costs (58850) .................. 84,000

37 Program account subtotal ....................... 3,133,000

39 Special Revenue Funds - Other
40 Combined Expendable Trust Fund
41 Technology Transfer Account - 20118
DEPARTMENT OF HEALTH

STATE OPERATIONS  2022-23

1 For services and expenses related to the
department of health's patent and technol-
ygy transfer program. The department of
health may receive and deposit revenue
from the sale and licensing of inventions
pursuant to a technology and patent trans-
fer policy established in accordance with
section 64-a of the public officers law.
Notwithstanding any other provision of law,
these funds may be used for payments to
Health Research, Inc. as reimbursement for
expenses incurred in its patent and tech-
nology transfer operations, to support
research, training, and infrastructure
development in the department's research
facilities, and for payments to inventors.
The moneys hereby appropriated shall be
available for liabilities heretofore and
hereafter to accrue (81001).

20 Contractual services (51000) ................... 28,000
21 -----------------------------------------------
22 Program account subtotal .................... 28,000
23 -----------------------------------------------

24 Special Revenue Funds - Other
25 Miscellaneous Special Revenue Fund
26 Administration Program Account - 21982

27 For services and expenses, including indi-
rect costs, related to the administration
program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (81001).

40 Personal service--regular (50100) .......... 4,577,000
41 Holiday/overtime compensation (50300) ...... 50,000
42 Supplies and materials (57000) .............. 4,000
43 Travel (54000) .................................. 11,000
44 Contractual services (51000) .................. 7,170,000
45 Fringe benefits (60000) .................... 2,959,000
46 Indirect costs (58800) .................... 131,000
47 -----------------------------------------------
DEPARTMENT OF HEALTH
STATE OPERATIONS 2022-23

<table>
<thead>
<tr>
<th>Program account subtotal</th>
<th>14,902,000</th>
</tr>
</thead>
</table>

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Health-SPARCS Account - 21902

For all services and expenses, including indirect costs, related to the statewide planning and research cooperative system. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
<thead>
<tr>
<th>Personal service--regular</th>
<th>1,206,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Holiday/overtime compensation</td>
<td>10,000</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>38,000</td>
</tr>
<tr>
<td>Travel</td>
<td>8,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>3,868,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>11,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>778,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>35,000</td>
</tr>
</tbody>
</table>

Program account subtotal                      5,954,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Professional Medical Conduct Account - 22088

For services and expenses, including indirect costs, related to the professional medical conduct program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).
DEPARTMENT OF HEALTH

STATE OPERATIONS  2022-23

1  Personal service--regular (50100) ................ 4,213,000
2  Holiday/overtime compensation (50300) ............ 10,000
3  Supplies and materials (57000) ................... 45,000
4  Travel (54000) ................................... 35,000
5  Contractual services (51000) ....................... 388,000
6  Equipment (56000) ................................ 1,000
7  Fringe benefits (60000) ............................ 2,646,000
8  Indirect costs (58800) ............................. 107,000
9  
10  Program account subtotal .......................... 7,445,000
11  
12  Special Revenue Funds - Other
13  Miscellaneous Special Revenue Fund
14  Vital Records Management Account - 22103
15  
16  For services and expenses including the
17  collection of increased fees related to
18  the vital records program.
19  Notwithstanding any other provision of law
20  to the contrary, the OGS Interchange and
21  Transfer Authority and the IT Interchange
22  and Transfer Authority as defined in the
23  2022-23 state fiscal year state operations
24  appropriation for the budget division
25  program of the division of the budget, are
26  deemed fully incorporated herein and a
27  part of this appropriation as if fully
28  stated (81001).
29  
30  Personal service--regular (50100) ................ 776,000
31  Holiday/overtime compensation (50300) ............ 10,000
32  Supplies and materials (57000) ................... 50,000
33  Travel (54000) ................................... 3,000
34  Contractual services (51000) ....................... 421,000
35  Equipment (56000) ................................ 8,000
36  Fringe benefits (60000) ............................ 503,000
37  Indirect costs (58800) ............................. 25,000
38  
39  Program account subtotal .......................... 1,794,000
40  
41  AIDS INSTITUTE PROGRAM ........................... 600,000
42  
43  Special Revenue Funds - Federal
44  Federal Health and Human Services Fund
45  SAMHSA Account - 25170
46  
47  For services and expenses to provide train-
48  ing and resources to first responders and
49  members of other key community sectors at
DEPARTMENT OF HEALTH  
STATE OPERATIONS  2022-23

1. the state, tribal and local governmental levels related to emergency treatment of suspected opioid overdose (26847).

4. Nonpersonal service (57050) ......................... 600,000

6. CENTER FOR COMMUNITY HEALTH PROGRAM ...................... 372,152,000

8. Special Revenue Funds - Federal
   Federal Education Fund
   Individuals with Disabilities-Part C Account - 25214

11. For activities related to a handicapped infants and toddlers program (26837).

13. Personal service (50000) ......................... 5,000,000
14. Nonpersonal service (57050) ....................... 18,449,000
15. Fringe benefits (60090) ........................ 2,700,000
16. Indirect costs (58850) ........................ 1,100,000

18. Program account subtotal ...................... 27,249,000

20. Special Revenue Funds - Federal
21. Federal Health and Human Services Fund
22. Federal Block Grant Account - 25183

23. For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26989).

32. Personal service (50000) ......................... 11,702,000
33. Nonpersonal service (57050) ....................... 6,147,000
34. Fringe benefits (60090) ........................ 6,635,000
35. Indirect costs (58850) ........................ 807,000

37. Program account subtotal ...................... 25,291,000

39. Special Revenue Funds - Federal
40. Federal Health and Human Services Fund
41. Federal Health, Education and Human Services Account - 25148
For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget.

The moneys hereby appropriated shall be available for liabilities heretofore and hereafter to accrue.

Personal service (50000) ....................... 13,790,000
Nonpersonal service (57050) .................. 205,936,000
Fringe benefits (60090) ...................... 8,380,000
Indirect costs (58850) ....................... 3,181,000

Program account subtotal .................. 231,287,000

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Child and Adult Care Food Account - 25022

For various food and nutritional services.

Personal service (50000) ....................... 4,848,000
Nonpersonal service (57050) .................. 2,921,000
Fringe benefits (60090) ...................... 2,667,000
Indirect costs (58850) ....................... 639,000

Program account subtotal .................. 11,075,000

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25022

For various food and nutritional services. A portion of this appropriation may be suballocated to other state agencies.

Personal service (50000) ....................... 26,284,000
Nonpersonal service (57050) .................. 25,104,000
Fringe benefits (60090) ...................... 14,457,000
Indirect costs (58850) ....................... 1,982,000

Program account subtotal .................. 67,827,000
DEPARTMENT OF HEALTH

STATE OPERATIONS  2022-23

1  Special Revenue Funds - Federal
2    Federal USDA-Food and Nutrition Services Fund
3    Women, Infants, and Children (WIC) Civil Monetary Account - 25035
4
5  For services and expenses of the department
6    of health related to the special supplemental nutrition program for women,
7    infants and children (29974).
8
9  Nonpersonal service (57050) ....................... 5,000,000
10   ----------------
11  Program account subtotal ...................... 5,000,000
12   ----------------
13
14  Special Revenue Funds - Other
15    HCRA Resources Fund
16    Tobacco Control and Cancer Services Account - 20801
17
18  For services and expenses related to the
tobacco control and cancer services
programs authorized pursuant to sections
2807-r and 1399-ii of the public health
law.
21  Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (26813).
23  Personal service--regular (50100) ............... 2,159,000
24  Holiday/overtime compensation (50300) ............ 6,000
25  Supplies and materials (57000) .................... 10,000
26  Travel (54000) ................................... 44,000
27  Contractual services (51000) ....................... 73,000
28  Equipment (56000) ............................... 30,000
29  Fringe benefits (60000) ........................ 1,385,000
30  Indirect costs (58800) ........................... 62,000
31   ----------------
32  Program account subtotal ...................... 3,769,000
33   ----------------
34
35  Special Revenue Funds - Other
36    Miscellaneous Special Revenue Fund
37    Cable Television Special Revenue Account - 21971
For services and expenses related to public service education, with specific emphasis on public health issues.

Notwithstanding any other law, rule or regulation to the contrary, expenses of the department of health public service education program incurred pursuant to appropriations from the cable television account of the state miscellaneous special revenue funds shall be deemed expenses of the department of public service. No later than August 15, 2022, the commissioner of the department of health shall submit an accounting of expenses in the 2021-22 fiscal year to the chair of the public service commission for the chair's review pursuant to the provisions of section 217 of the public service law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26813).

Contractual services (51000) ..................... 454,000

Program account subtotal ..................... 454,000

For services and expenses of the department of health related to the commodity supplemental food program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26813).
DEPARTMENT OF HEALTH
STATE OPERATIONS 2022-23

1 Contractual services (51000) ......................... 25,000
2
3 Program account subtotal .......................... 25,000
4

5 Special Revenue Funds - Other
6 Miscellaneous Special Revenue Fund
7 Drive Out Diabetes Research and Education Account - 22035

10 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26813).

21 Contractual services (51000) ....................... 100,000
22
23 Program account subtotal .......................... 100,000
24

25 Special Revenue Funds - Other
26 Miscellaneous Special Revenue Fund
27 Tobacco Enforcement and Education Account - 22105

28 For services and expenses related to tobacco enforcement, education and related activities, pursuant to chapter 162 of the laws of 2002.
29 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26813).

42 Contractual services (51000) ....................... 75,000
43
44 Program account subtotal .......................... 75,000
45
DEPARTMENT OF HEALTH
STATE OPERATIONS 2022-23

CENTER FOR ENVIRONMENTAL HEALTH PROGRAM ..................... 28,324,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Block Grant CEH Account - 25170

For various health prevention, diagnostic, detection and treatment services (26990).

Personal service (50000) ......................... 600,000
Nonpersonal service (57050) ...................... 265,000
Fringe benefits (60090) ......................... 752,000
Indirect costs (58850) ......................... 56,000

Program account subtotal .................... 1,673,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Block Grant Account - 25183

For services and expenses of various health prevention, diagnostic, detection and treatment services (26991).

Personal service (50000) ......................... 3,268,000
Nonpersonal service (57050) ...................... 2,644,000
Fringe benefits (60090) ......................... 1,873,000
Indirect costs (58850) ......................... 229,000

Program account subtotal .................... 8,014,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Environmental Protection Agency Grants Account - 25467

For various environmental projects including suballocation for the department of environmental conservation (26992).

Personal service (50000) ......................... 4,657,000
Nonpersonal service (57050) ...................... 2,590,000
Fringe benefits (60090) ......................... 2,235,000
Indirect costs (58850) ......................... 326,000

Program account subtotal .................... 9,808,000

Special Revenue Funds - Other
For services and expenses of the department of health in developing, implementing and operating the operating permit program.

For services and expenses of the low-level radioactive waste siting program.

For suballocation to the energy research and development authority, pursuant to chapter
DEPARTMENT OF HEALTH

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673 of the laws of 1986, as amended by chapters 368 and 913 of the laws of 1990. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (29776).

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<td>150,000</td>
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Special Revenue Funds - Other
Environmental Protection and Oil Spill Compensation Fund
Account - 21202

For services and expenses related to the oil spill relocation network program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26844).

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<tr>
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<td>229,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>2,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
<td>14,000</td>
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<td>Equipment (56000)</td>
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<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
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Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Asbestos Safety Training Account - 22009
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For services and expenses of the asbestos safety training program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26844).

Personal service--regular (50100) ................ 293,000
Holiday/overtime compensation (50300) .............. 6,000
Supplies and materials (57000) ..................... 2,000
Travel (54000) .................................... 17,000
Contractual services (51000) .......................... 20,000
Equipment (56000) ................................ 2,000
Fringe benefits (60000) .......................... 191,000
Indirect costs (58800) ............................. 9,000

Program account subtotal ............................. 540,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Occupational Health Clinics Account - 22177

For services and expenses of implementing and operating a statewide network of occupational health clinics for diagnostic, screening, treatment, referral, and education services.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26844).

Personal service--regular (50100) ................ 508,000
Holiday/overtime compensation (50300) .............. 1,000
Supplies and materials (57000) ..................... 1,000
Travel (54000) .................................... 11,000
Equipment (56000) .............................. 1,000
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<td>Fringe benefits (60000)</td>
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<td>Special Revenue Funds - Other</td>
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<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Radiological Health Protection Program Account - 21965</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the radiological health protection account. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26844).</td>
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<td>Equipment (56000)</td>
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<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
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<tr>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>Miscellaneous Special Revenue Fund</td>
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<tr>
<td>Radon Detection Device Account - 21993</td>
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<tr>
<td>For services and expenses of the radon detection device distribution program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26844).</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF HEALTH
STATE OPERATIONS 2022-23

1 Contractual services (51000) ..................... 200,000
2 Program account subtotal ..................... 200,000

Special Revenue Funds - Other
6 Miscellaneous Special Revenue Fund
7 Ultraviolet Radiation Device Account - 22197

8 For services and expenses related to the
9 ultraviolet radiation device program
(26844).

11 Personal service--regular (50100) .......... 10,000
12 Supplies and materials (57000) ................. 3,000
13 Travel (54000) .................................. 2,000
14 Contractual services (51000) .................. 28,000
15 Fringe Benefits (60000) ....................... 6,000
16 Indirect costs (58800) ......................... 1,000
17 Program account subtotal ..................... 50,000

CHILD HEALTH INSURANCE PROGRAM ............... 155,088,000

22 Special Revenue Funds - Federal
23 Federal Health and Human Services Fund
24 Children's Health Insurance Account - 25148

25 The money hereby appropriated is available
26 for payment of aid heretofore accrued or
27 hereafter accrued.
28 For services and expenses related to the
29 children's health insurance program
30 provided pursuant to title XXI of the
31 federal social security act (26931).

32 Personal service (50000) ....................... 48,000,000
33 Nonpersonal service (57050) .................... 59,600,000
34 Fringe benefits (60090) ....................... 26,400,000
35 Indirect costs (58850) ......................... 3,400,000
36 Total amount available ..................... 137,400,000

39 The money hereby appropriated is available
40 for payment of aid heretofore accrued or
41 hereafter accrued.
42 For state grants for poison control centers.
43 Notwithstanding any inconsistent provision
44 of law, this appropriation shall only be
available for transfer or interchange to
the HCRA resources fund HCRA program
account appropriation for state grants for
poison control centers in the event that
director of the budget, in his or her
sole discretion, authorizes the transfer
or interchange of the moneys hereby appro-
priated to the HCRA resources fund HCRA
program account appropriation for state
grants for poison control centers,
provided however, any such interchange or
transfer for the foregoing purpose shall
not exceed $1,100,000 (26667).

Nonpersonal service (57050) ................. 1,100,000

Program account subtotal ................. 138,500,000

The money hereby appropriated is available
for payment of aid heretofore accrued or
hereafter accrued.

For services and expenses related to the
children's health insurance program
authorized pursuant to title 1-A of arti-
cle 25 of the public health law.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (26931).

Personal service--regular (50100) ............ 740,000
Temporary service (50200) .................. 4,000
Holiday/overtime compensation (50300) .... 35,000
Supplies and materials (57000) ............ 2,000
Travel (54000) ............................ 14,000
Contractual services (51000) .............. 15,125,000
Equipment (56000) ...................... 2,000
Fringe benefits (60000) ................. 495,000
Indirect costs (58800) ................. 171,000

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DEPARTMENT OF HEALTH

STATE OPERATIONS 2022-23

1  Program account subtotal .................. 16,588,000
2

3  ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM ........... 13,250,000
4

5  Special Revenue Funds - Other
6  HCRA Resources Fund
7  EPIC Premium Account - 20818

8  For services and expenses related to the
9  elderly pharmaceutical insurance coverage
10  program (26803).
11  Personal service--regular (50100) ................ 2,050,000
12  Supplies and materials (57000) .................... 22,000
13  Travel (54000) .................................... 18,000
14  Contractual services (51000) .................. 10,291,000
15  Equipment (56000) ................................. 11,000
16  Fringe benefits (60000) .......................... 607,000
17  Indirect costs (58800) ............................ 26,000
18     Total amount available ...................... 13,025,000
19
20  For suballocation to the state office for
21  the aging for the administration of the
22  elderly pharmaceutical insurance coverage
23  program.
24  Notwithstanding any other provision of law
25  to the contrary, the OGS Interchange and
26  Transfer Authority and the IT Interchange
27  and Transfer Authority as defined in the
28  2022-23 state fiscal year state operations
29  appropriation for the budget division
30  program of the division of the budget, are
31  deemed fully incorporated herein and a
32  part of this appropriation as if fully
33  stated (29775).
34
35  Personal service--regular (50100) ................ 225,000
36     Program account subtotal .................. 13,250,000
37
38  ESSENTIAL PLAN PROGRAM .......................... 73,357,000
39
40  General Fund
41  State Purposes Account - 10050
DEPARTMENT OF HEALTH

STATE OPERATIONS 2022-23

For services and expenses to support the administration of the essential plan program.

The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26940).

Personal service--regular (50100) .............. 4,542,000
Holiday/overtime compensation (50300) .......... 37,000
Supplies and materials (57000) ................. 10,000
Travel (54000) .................................. 23,000
Contractual services (51000) .................. 68,737,000
Equipment (56000) .............................. 8,000

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HEALTH CARE REFORM ACT PROGRAM .................. 18,470,000

---------------

Special Revenue Funds - Other
HCRA Resources Fund
HCRA Program Account - 20807

For services and expenses related to auditing or payment of audit contracts to determine payor and provider compliance requirements (29872).

Contractual services (51000) ............... 4,720,000

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For services and expenses related to the pool administration (29869).

Contractual services (51000) ............... 2,650,000

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### DEPARTMENT OF HEALTH

#### STATE OPERATIONS 2022-23

1. **For services and expenses related to auditing or payment of audit contracts to determine hospital compliance with paragraph 6 of subdivision (a) of section 405.4 of title 10, NYCRR (26942).**

   - Contractual services (51000) 1,100,000

2. **For services and expenses related to the New York State Workforce Innovation Center.**

   - Personal service--regular (50100) 896,000
   - Supplies and materials (57000) 425,000
   - Contractual services (51000) 6,813,000
   - Equipment (56000) 1,277,000
   - Fringe benefits (60000) 564,000
   - Indirect costs (58800) 25,000

   Program account subtotal 10,000,000

### INSTITUTIONAL MANAGEMENT PROGRAM

- Program account subtotal 187,718,000

#### General Fund

- State Purposes Account - 10050

- **For recruitment and retention efforts related to department of health administered veterans facilities.**

  - Personal service--regular (50100) 400,000
  - Contractual services (51000) 100,000

  Program account subtotal 500,000

#### Special Revenue Funds - Federal

- Federal Miscellaneous Operating Grants Fund
- Federal Operating Grants Account - 25386

- **For recruitment and retention efforts related to department of health administered veterans facilities.**

  - Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with recruitment and retention efforts.
DEPARTMENT OF HEALTH
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1  Personal service (50000) ......................... 400,000
2  Nonpersonal service (57050) ...................... 100,000

    Program account subtotal ........................ 500,000

6  Special Revenue Funds - Other
7     Combined Expendable Trust Fund
8     Batavia Home Donation Account - 20113

9  For services and expenses of patient benefits and other activities and other services as funded by gifts and donations (26966).

13  Supplies and materials (57000) .................... 50,000

    Program account subtotal ........................ 50,000

17  Special Revenue Funds - Other
18     Combined Expendable Trust Fund
19     Helen Hayes Hospital Account - 20109

20  For services and expenses of patient benefits and other activities and services as funded by gifts and donations (26966).

23  Supplies and materials (57000) .................... 35,000

    Program account subtotal ........................ 35,000

27  Special Revenue Funds - Other
28     Combined Expendable Trust Fund
29     Montrose Donation Account - 20114

30  For services and expenses of patient benefits and other activities and other services as funded by gifts and donations (26966).

34  Supplies and materials (57000) .................... 50,000

    Program account subtotal ........................ 50,000

38  Special Revenue Funds - Other
39     Combined Expendable Trust Fund
40     Oxford Gifts and Donations Account - 20110
DEPARTMENT OF HEALTH

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For services and expenses of patient benefits and other activities and services as funded by gifts and donations (26966).

Supplies and materials (57000) .......................... 200,000

Program account subtotal ............................ 200,000

Special Revenue Funds - Other

Combined Expendable Trust Fund

St. Albans Donation Account - 20111

For services and expenses of patient benefits and other activities and services as funded by gifts and donations (26966).

Supplies and materials (57000) .......................... 50,000

Program account subtotal ............................ 50,000

Special Revenue Funds - Other

Combined Expendable Trust Fund

Veterans' Home Assistance Account - 20208

For services and expenses for the care and maintenance of veterans' homes operated by agencies of the state in accordance with section 81 of the state finance law. Notwithstanding any provision of law, rule, or regulation to the contrary, this appropriation may be suballocated or transferred to each of the following five special revenue funds, and in accordance with subdivision 4 of section 81 of the state finance law, in an amount equal to one fifth of the total receipts: New York City veterans' home account, New York State home for veterans and their dependents at Oxford account, New York State home for veterans in the Lower-Hudson Valley account, the Western New York veterans' home account, and the state university of New York Long Island veterans' home account (26966).

Supplies and materials (57000) .......................... 50,000

Program account subtotal ............................ 50,000
### DEPARTMENT OF HEALTH

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1. Special Revenue Funds - Other
2. Miscellaneous Special Revenue Fund
3. Helen Hayes Hospital Account - 22140

4. For services and expenses of the Helen Hayes hospital including an affiliation agreement contract. Any disbursements from this appropriation shall be distributed pursuant to a written plan prepared by the department of health and approved by the director of the budget. Up to $273,846 of this amount may be suballocated to the department of law for services and expenses of a collection unit at Helen Hayes hospital.

5. Notwithstanding section 409-c of the public health law or any other provision of law to the contrary, expenditures authorized by this appropriation shall only be available if they are made in compliance with the provisions of sections 44, 49, 50, 51, and 93 of the state finance law.

6. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26966).

7. Personal service--regular (50100) .................. 35,163,000
8. Temporary service (50200) ........................ 4,505,000
9. Holiday/overtime compensation (50300) ............ 646,000
10. Supplies and materials (57000) .................... 5,471,000
11. Travel (54000) .................................... 36,000
12. Contractual services (51000) ..................... 17,290,000
13. Equipment (56000) ................................ 545,000
14. Fringe benefits (60000) .......................... 2,762,000
15. Indirect costs (58800) ............................ 25,000

   Program account subtotal .................. 66,443,000

---

16. Special Revenue Funds - Other
17. Miscellaneous Special Revenue Fund
18. New York City Veterans' Home Account - 22141

19. For services and expenses of the New York city veterans' home. Any disbursements
from this appropriation shall be distributed pursuant to a written plan prepared by the department of health and approved by the director of the budget. Up to $360,000 of this amount may be suballocated to the department of law for services and expenses of a collection unit at the New York city veterans' home for the New York state home for veterans and their dependents at Oxford, the New York city veterans' home, the Western New York veterans' home and New York state veterans' home at Montrose. Notwithstanding section 409-c of the public health law or any other provision of law to the contrary, expenditures authorized by this appropriation shall only be available if they are made in compliance with the provisions of sections 44, 49, 50, 51, and 93 of the state finance law. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26966).

Personal service--regular (50100) ............. 23,183,000
Holiday/overtime compensation (50300) ........ 2,765,000
Supplies and materials (57000) ................. 2,450,000
Travel (54000) .................................... 16,000
Contractual services (51000) ................... 7,405,000
Equipment (56000) ................................ 250,000
Fringe benefits (60000) ............................ 10,092,000
Indirect costs (58800) ............................ 16,000

Program account subtotal .................. 46,177,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
New York State Home for Veterans and Their Dependents at Oxford Account - 22142

For services and expenses of the New York state home for veterans and their dependents at Oxford. Any disbursements from this appropriation shall be distributed
pursuant to a written plan prepared by the department of health and approved by the director of the budget.

Notwithstanding section 409-c of the public health law or any other provision of law to the contrary, expenditures authorized by this appropriation shall only be available if they are made in compliance with the provisions of sections 44, 49, 50, 51, and 93 of the state finance law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26966).

Personal service--regular (50100) ............. 16,840,000
Temporary service (50200) .......................... 367,000
Holiday/overtime compensation (50300) .......... 1,330,000
Supplies and materials (57000) ..................... 3,434,000
Travel (54000) ..................................... 28,000
Contractual services (51000) ...................... 3,689,000
Equipment (56000) .................................. 250,000
Fringe benefits (60000) .............................. 209,000
Indirect costs (58800) .............................. 11,000

Program account subtotal ....................... 26,158,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
New York State Home for Veterans in the Lower-Hudson Valley Account - 22144

For services and expenses of the New York state home for veterans in the Lower-Hudson Valley account. Any disbursements from this appropriation shall be distributed pursuant to a written plan prepared by the department of health and approved by the director of the budget.

Notwithstanding section 409-c of the public health law or any other provision of law to the contrary, expenditures authorized by this appropriation shall only be available if they are made in compliance with
DEPARTMENT OF HEALTH

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the provisions of sections 44, 49, 50, 51,
and 93 of the state finance law.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (26966).

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<tr>
<td>Holiday/overtime compensation (50300)</td>
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<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
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<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
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Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Western New York Veterans' Home Account - 22143

For services and expenses of the Western New York veterans' home. Any disbursements from this appropriation shall be distributed pursuant to a written plan prepared by the department of health and approved by the director of the budget.

Notwithstanding section 409-c of the public health law or any other provision of law to the contrary, expenditures authorized by this appropriation shall only be available if they are made in compliance with the provisions of sections 44, 49, 50, 51, and 93 of the state finance law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26966).
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<td>Personal service--regular (50100)</td>
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<td>Temporary service (50200)</td>
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<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
<td>1,173,000</td>
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<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
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<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
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Program account subtotal ........................................ 16,615,000

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<tr>
<td>MEDICAL ASSISTANCE ADMINISTRATION PROGRAM</td>
<td>2,084,639,000</td>
</tr>
</tbody>
</table>

General Fund

State Purposes Account - 10050

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2022 to March 31, 2023; and the remaining amount for the period April 1, 2023 to March 31, 2024.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of addiction services and supports and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2022 through March 31, 2023, shall not exceed $25,936,887,000 except as provided below and state share medicaid spending, in the aggregate, for the period April 1, 2023 through March 31, 2024, shall not exceed $27,678,377,000, but in no event shall department of health state funds medicaid spending for the period April 1, 2022 through March 31, 2024 exceed $53,615,265,000 provided, however, such
aggregate limits may be adjusted by the
director of the budget to account for any
changes in the New York state federal
medical assistance percentage amount
established pursuant to the federal social
security act, increases in provider reven-
ues, reductions in local social services
district payments for medical assistance
administration, minimum wage increases,
and beginning April 1, 2013 the opera-
tional costs of the New York state medical
indemnity fund, pursuant to chapter 59 of
the laws of 2011, and state costs or
savings from the essential plan. Such
projections may be adjusted by the direc-
tor of the budget to account for increased
or expedited department of health state
funds medicaid expenditures as a result of
a natural or other type of disaster,
including a governmental declaration of
emergency.
The director of the budget, in consultation
with the commissioner of health, shall
assess on a quarterly basis known and
projected medicaid expenditures by catego-
ry of service and by geographic region, as
determined by the commissioner of health,
incurred both prior to and subsequent to
such assessment for each such period, and
if the director of the budget determines
that such expenditures are expected to
cause medicaid spending for such period to
exceed the aggregate limit specified here-
in for such period, the state medicaid
director, in consultation with the direc-
tor of the budget and the commissioner of
health, shall develop a medicaid savings
allocation adjustment to limit such spend-
ing to the aggregate limit specified here-
in for such period.
Such medicaid savings allocation adjustment
shall be designed, to reduce the expendi-
tures authorized by the appropriations
herein in compliance with the following
guidelines: (1) reductions shall be made
in compliance with applicable federal law,
including the provisions of the Patient
Protection and Affordable Care Act, Public
Law No. 111-148, and the Health Care and
Education Reconciliation Act of 2010,
Public Law No. 111-152 (collectively
"Affordable Care Act") and any subsequent
amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation adjustment that meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation adjustment; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation adjustment, to the extent that all or part of such adjustment, in the discretion of the commissioner, is likely
to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.

(a) The commissioner shall post the medicaid savings allocation adjustment on the department of health's website and shall provide written copies of such adjustment to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.

(b) The commissioner may revise the medicaid savings allocation adjustment subsequent to the provisions of notice and prior to implementation but need provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the adjustment.

Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation adjustment is necessary due to a public health emergency.

For purposes of this section, a public health emergency is defined as: (i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.

Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation adjustment from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.
In accordance with the medicaid savings allocation adjustment, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, and waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

The department of health shall prepare a quarterly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision 1 of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation adjustment implemented pursuant to subdivision 4 of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such quarterly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by transfer or interchange, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, the office for people with developmental disabilities, the office of addiction services and supports, the department of family assistance office of temporary and disability assistance, the department of corrections and community supervision, the state university of New York, the state office for the aging, the office of the medicaid inspector general, the state education department, the office of information technology services, the office of general services, and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law to the contrary, funds may be used by the department for outside legal assistance on issues involving the federal government, the conduct of preadmission screening and annual resident reviews required by the state's medicaid program, computer matching with insurance carriers to insure that medicaid is the payer of last resort, activities related to the management of the pharmacy benefit available under the medicaid program and administrative expenses of other health insurance programs of the department of health.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated.

The money hereby appropriated is available for payment of liabilities accrued heretofore and hereafter to accrue. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2022-23 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering fiscal year 2022-23 set forth in chapter 50 of the laws of 2021 (29534).

Personal service--regular (50100) ............ 108,065,000
Temporary service (50200) .................... 130,000
Holiday/overtime compensation (50300) .......... 490,000
Supplies and materials (57000) ............... 1,048,000
Travel (54000) ................................ 600,000
Contractual services (51000) .................. 465,616,000
Equipment (56000) ............................ 2,200,000

Total amount available ...................... 578,149,000

For services and expenses of the medical assistance program including making improvements in the long term care system for the point of entry initiatives, for the purposes of expanding and promoting a more coordinated level of care for the delivery of quality services in the community.

The money herein appropriated, together with any available federal matching funds, is available for transfer or suballocation to the New York state office for the aging. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2022-23 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering fiscal year 2022-23 set forth in chapter 50 of the laws of 2021 (26848).

Personal service--regular (50100) ............ 1,405,000
Contractual services (51000) .................. 2,882,000
DEPARTMENT OF HEALTH

STATE OPERATIONS  2022-23

1 Total amount available ....................... 4,287,000

3 For grants to the United Hospital Fund of
4 New York, Inc. for studies, reviews and
5 analysis, to be performed in conjunction
6 with the department of health, on medicaid
7 policy, operational and other issues as
8 defined by the department (26849).

9 Contractual services (51000) .................... 1,391,000

11 For services and expenses related to admin-
12 istration of statutory duties for the
13 collections authorized by sections 2807-j,
14 2807-s, 2807-t and 2807-v of the public
15 health law and the assessments authorized
16 by sections 2807-d, 3614-a and 3614-b of
17 the public health law and section 367-i of
18 the social services law pursuant to chap-
19 ter 41 of the laws of 1992 (26779).

20 Personal service--regular (50100) ............... 620,000

22 For contractual services related to medical
23 necessity and quality of care reviews
24 related to medicaid patients and to moni-
25 tor health care services provided to
26 persons with AIDS (26780).

27 Contractual services (51000) .................... 9,200,000

29 Notwithstanding any other provision of law,
30 the money herein appropriated, together
31 with any available federal matching funds,
32 is available for transfer or suballocation
33 to the state university of New York and
34 its subsidiaries, or to contract without
35 competition for services with the state
36 university of New York research founda-
37 tion, to provide support for the adminis-
38 tration of the medical assistance program
39 including activities such as dental prior
40 approval, retrospective and prospective
41 drug utilization review, development of
42 evidence based utilization thresholds,
43 data analysis, clinical consultation and
44 peer review, clinical support for the
45 pharmacy and therapeutic committee, cardia-
ac services, and other activities related
to utilization management and for health
information technology support for the
medicaid program.
Notwithstanding any provision of law to the
contrary, the portion of this appropriation covering fiscal year 2022-23 shall
supersede and replace any duplicative (i)
reappropriation for this item covering
fiscal year 2022-23, and (ii) appropri-
ation for this item covering fiscal year
2022-23 set forth in chapter 50 of the
laws of 2021 (29536).

Contractual services (51000) ................. 10,544,000

For services and expenses for conducting
audits of disproportionate share hospital
payments made by the state of New York to
general hospitals and for the purpose of
conducting audits of hospital cost reports
as submitted to the state of New York in
accordance with article 28 of the public
health law.
Notwithstanding any provision of law to the
contrary, the portion of this appropriation covering fiscal year 2022-23 shall
supersede and replace any duplicative (i)
reappropriation for this item covering
fiscal year 2022-23, and (ii) appropri-
ation for this item covering fiscal year
2022-23 set forth in chapter 50 of the
laws of 2021 (29537).

Contractual services (51000) ................. 4,600,000

Notwithstanding any inconsistent provision
of law, subject to the approval of the
director of the budget, up to the amount
appropriated herein, together with any
available federal matching funds, may be
interchanged to support personal service
costs related to required criminal back-
ground checks for non-licensed long-term
care employees including employees of
nursing homes, certified home health agen-
cies, long term home health care provid-
ers, AIDS home care providers, health
homes, and licensed home care service
agencies.
DEPARTMENT OF HEALTH

STATE OPERATIONS  2022-23

1 Notwithstanding any provision of law to the
2 contrary, the portion of this appropri-
3 nation covering fiscal year 2022-23 shall
4 supersede and replace any duplicative (i)
5 reappropriation for this item covering
6 fiscal year 2022-23, and (ii) appropri-
7 ation for this item covering fiscal year
8 2022-23 set forth in chapter 50 of the
9 laws of 2021 (29538).

10 Contractual services (51000) ................... 3,000,000
11 ---------------------------------------------
12 Program account subtotal ...................... 611,791,000
13 ---------------------------------------------

14 Special Revenue Funds - Federal
15 Federal Health and Human Services Fund
16 Electronic Medicaid System Account - 25107

17 Notwithstanding section 40 of the state
18 finance law or any other law to the
19 contrary, all medical assistance appropri-
20 tions made from this account shall remain
21 in full force and effect in accordance, in
22 the aggregate, with the following sched-
23 ule: not more than 50 percent for the
24 period April 1, 2022 to March 31, 2023;
25 and the remaining amount for the period
26 April 1, 2023 to March 31, 2024.
27 For services and expenses related to the
28 operation of an electronic medicaid eligi-
29 bility verification system and operation
30 of a medicaid override application system,
31 and operation of a medicaid management
32 information system, and development and
33 operation of a replacement medicaid
34 system. The moneys hereby appropriated
35 shall be available for payment of liabil-
36 ties heretofore accrued and hereafter to
37 accrue.
38 Notwithstanding any inconsistent provision
39 of law and subject to the approval of the
40 director of the budget, the amount appro-
41 priated herein may be increased or
42 decreased by transfer or interchange with
43 any other appropriation or with any other
44 item or items within the amounts appropri-
45 ated within the department of health, the
46 office of mental health, the office for
47 people with developmental disabilities,
48 the office of addiction services and
49 supports, the department of family assist-
DEPARTMENT OF HEALTH

STATE OPERATIONS  2022-23

ance office of temporary and disability assistance, the department of corrections and community supervision, the state university of New York, the state office for the aging, the office of the medicaid inspector general, the state education department, the office of information technology services, the office of general services, and office of children and family services special revenue funds - federal with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2022-23 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering fiscal year 2022-23 set forth in chapter 50 of the laws of 2021 (29539).

Nonpersonal service (57050) .................. 404,000,000

Program account subtotal ................... 404,000,000

Special Revenue Funds - Federal

Federal Health and Human Services Fund

Medical Administration Transfer Account - 25107

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2022 to March 31, 2023; and the remaining amount for the period April 1, 2023 to March 31, 2024.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by interchange, transfer or suballocation between these appropriated amounts and
appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program.

The money hereby appropriated is available for payment of liabilities accrued heretofore and hereafter to accrue. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2022-23 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering fiscal year 2022-23 set forth in chapter 50 of the laws of 2021 (29540).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>90,782,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>900,426,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>57,222,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>7,517,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>1,055,947,000</td>
</tr>
</tbody>
</table>

For services and expenses related to administration of statutory duties for the collections authorized by sections 2807-j, 2807-s, 2807-t and 2807-v of the public health law and the assessments authorized by sections 2807-d, 3614-a and 3614-b of the public health law and section 367-i of the social services law pursuant to chapter 41 of the laws of 1992 (26779).

Personal service (50000) 620,000

For contractual services related to medical necessity and quality of care reviews related to medicaid patients and to monitor health care services provided to persons with AIDS (26780).
DEPARTMENT OF HEALTH

STATE OPERATIONS 2022-23

1 Nonpersonal service (57050) ................. 9,200,000
2
   Program account subtotal ............... 1,065,767,000
3
4 Special Revenue Funds - Other
5    Miscellaneous Special Revenue Fund
6    New York State Medical Indemnity Account - 22240
7
8 Notwithstanding section 40 of the state
9    finance law or any other law to the
10    contrary, all medical assistance appropri-
11    ations made from this account shall remain
12    in full force and effect in accordance, in
13    the aggregate, with the following sched-
14    ule: not more than 50 percent for the
15    period April 1, 2022 to March 31, 2023;
16    and the remaining amount for the period
17    April 1, 2023 to March 31, 2024.
18 Notwithstanding section 40 of the state
19    finance law or any provision of law to the
20    contrary, subject to federal approval, the
21    department of health state funds medicaid
22    spending, excluding payments for medical
23    services provided at state facilities
24    operated by the office of mental health,
25    the office for people with developmental
26    disabilities and the office of addiction
27    services and supports and further exclud-
28    ing any payments which are not appropri-
29    ated within the department of health, in
30    the aggregate, for the period April 1,
31    2022 through March 31, 2023, shall not
32    exceed $25,936,887,000 except as provided
33    below and state share medicaid spending,
34    in the aggregate, for the period April 1,
35    2023 through March 31, 2024, shall not
36    exceed $27,678,377,000, but in no event
37    shall department of health state funds
38    medicaid spending for the period April 1,
39    2022 through March 31, 2024 exceed
40    $53,615,265,000 provided, however, such
41    aggregate limits may be adjusted by the
42    director of the budget to account for any
43    changes in the New York state federal
44    medical assistance percentage amount
45    established pursuant to the federal social
46    security act, increases in provider reven-
47    ues, reductions in local social services
48    district payments for medical assistance
49    administration, minimum wage increases,
50    and beginning April 1, 2013 the opera-
tional costs of the New York state medical indemnity fund, pursuant to chapter 59 of the laws of 2011, and state costs or savings from the essential plan. Such projections may be adjusted by the director of the budget to account for increased or expedited department of health state funds medicaid expenditures as a result of a natural or other type of disaster, including a governmental declaration of emergency.

The director of the budget, in consultation with the commissioner of health, shall assess on a quarterly basis known and projected medicaid expenditures by category of service and by geographic region, as determined by the commissioner of health, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation adjustment to limit such spending to the aggregate limit specified herein for such period.

Such medicaid savings allocation adjustment shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of
the medicaid savings allocation adjustment that meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation adjustment; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation adjustment, to the extent that all or part of such adjustment, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.

(a) The commissioner shall post the medicaid savings allocation adjustment on the department of health's website and shall provide written copies of such adjustment to the chairs of the senate finance and the assembly ways and means committees at
least 30 days before the date on which implementation is expected to begin.

(b) The commissioner may revise the medicaid savings allocation adjustment subsequent to the provisions of notice and prior to implementation but need provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the adjustment.

Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation adjustment is necessary due to a public health emergency.

For purposes of this section, a public health emergency is defined as: (i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.

Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation adjustment from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.

In accordance with the medicaid savings allocation adjustment, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific
amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, and waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

The department of health shall prepare a quarterly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision 1 of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation plan implemented pursuant to subdivision 4 of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such quarterly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely manner.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, the office for people with developmental disabilities, the office of addiction services and support, the
DEPARTMENT OF HEALTH

STATE OPERATIONS  2022-23

department of family assistance office of temporary and disability assistance, the department of corrections and community supervision, the state university of New York, the state office for the aging, the office of the medicaid inspector general, the state education department, the office of information technology services, the office of general services, and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law to the contrary, funds may be used by the department for outside legal assistance on issues involving the federal government, the conduct of preadmission screening and annual resident reviews required by the state's medicaid program, computer matching with insurance carriers to insure that medicaid is the payer of last resort, activities related to the management of the pharmacy benefit available under the medicaid program and administrative expenses of other health insurance programs of the department of health.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances.

For services and expenses to support the administration of the New York state medical indemnity fund established pursuant to chapter 59 of the laws of 2011 (26850).
DEPARTMENT OF HEALTH

STATE OPERATIONS  2022-23

1 Personal service--regular (50100) ................  1,819,000
2 Fringe benefits (60000) ..........................  1,162,000
3 Indirect costs (58800) ............................  100,000
4
5 Program account subtotal ......................  3,081,000
6
7 NEW YORK STATE OF HEALTH PROGRAM ................. 43,950,000

8 Special Revenue Funds - Other
9    HCRA Resources Fund
10    New York State of Health Account - 20823

12 For services and expenses to support the
13 administration of the New York state of
14 health program.
15 Notwithstanding any inconsistent provision
16 of law, the moneys hereby appropriated may
17 be increased or decreased by interchange
18 or transfer with any appropriation of the
19 department of health or by transfer or
20 suballocation to any appropriation of the
21 department of financial services.
22 The money hereby appropriated is available
23 for payment of liabilities heretofore and
24 hereafter accrued and shall be available
25 to the department net of disallowances,
26 refunds, reimbursements, and credits.
27 The money hereby appropriated is available
28 for payment of aid heretofore accrued or
29 hereafter accrued.
30 Notwithstanding any other provision of law
31 to the contrary, the OGS Interchange and
32 Transfer Authority and the IT Interchange
33 and Transfer Authority as defined in the
34 2022-23 state fiscal year state operations
35 appropriation for the budget division
36 program of the division of the budget, are
37 deemed fully incorporated herein and a
38 part of this appropriation as if fully
39 stated (26852).

40 Personal service--regular (50100) ...............  5,055,000
41 Holiday/overtime compensation (50300) ..........  17,000
42 Supplies and materials (57000) .................  95,000
43 Travel (54000) ..................................  45,000
44 Contractual services (51000) ....................  34,578,000
45 Equipment (56000) ...............................  38,000
46 Fringe benefits (60000) ........................  3,056,000
47 Indirect costs (58800) ..........................  1,066,000
48

DEPARTMENT OF HEALTH

STATE OPERATIONS  2022-23

1 OFFICE OF HEALTH INSURANCE PROGRAM ......................... 610,008,000
2
3 Special Revenue Funds - Federal
4 Federal Health and Human Services Fund
5 Healthcare and Insurance Reform Account - 25148

6 For services and expenses of the department
7 of health for planning and implementing
8 various healthcare and insurance reform
9 initiatives authorized by federal legis-
10 lation, including, but not limited to, the
11 Patient Protection and Affordable Care Act
12 (P.L. 111-148) and the Health Care and
13 Education Reconciliation Act of 2010 (P.L.
14 111-152) in accordance with the following
15 sub-schedule. Notwithstanding any other
16 provision of law, money hereby appropri-
17 ated may be increased or decreased by
18 interchange, transfer, or suballocation
19 within a program, account or sub-schedule
20 or with any appropriation of any state
21 agency or transferred to health research
22 incorporated or distributed to localities
23 with the approval of the director of the
24 budget, who shall file such approval with
25 the department of audit and control and
26 copies thereof with the chairman of the
27 senate finance committee and the chairman
28 of the assembly ways and means committee.
29 A portion of this appropriation may be
30 transferred to local assistance appropri-
31 ations.

32 Chronic Disease Incentive Program (29732)
33 Nonpersonal service (57050) ......................... 5,000,000
34
35 Insurance Exchange (29724)
36 Personal service (50000) ......................... 6,800,000
37 Nonpersonal service (57050) ..................... 56,200,000
38
39 Total amount available ......................... 63,000,000
40
41 Consumer Assistance -- Independent Health
42 Insurance Consumer Assistance Designee
43 Community Service Society of New York
44 (CSS) for Community Health Advocates (CHA)
45 statewide consortium (29729).
DEPARTMENT OF HEALTH
STATE OPERATIONS 2022-23

1 Nonpersonal service (57050) .................... 2,500,000

2

3 Other purposes pursuant to the Patient Protection and Affordable Care Act (P.L.
4 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L.
5 111-152), and other purposes related to federal health care reform initiatives (29716).

6 Nonpersonal service (57050) .................... 4,000,000

7

8 Program account subtotal .................. 74,500,000

9

10 Special Revenue Funds - Federal
11 Federal Health and Human Services Fund
12 Medical Assistance and Survey Account - 25107

13 For services and expenses for the medical assistance program and administration of the medical assistance program and survey and certification program, provided pursuant to title XIX and title XVIII of the federal social security act.

14 Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program (26872).

15 Personal service (50000) ...................... 67,000,000
16 Nonpersonal service (57050) .................. 409,141,000
17 Fringe benefits (60090) ......................... 36,850,000
18 Indirect costs (58850) ........................ 16,000,000
19

20 Program account subtotal .................. 528,991,000

21

22 Special Revenue Funds - Other
DEPARTMENT OF HEALTH
STATE OPERATIONS 2022-23

<table>
<thead>
<tr>
<th>Account - 20803</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>4</td>
<td>For services and expenses related to the Medicaid fraud hotline established</td>
<td></td>
</tr>
<tr>
<td></td>
<td>pursuant to chapter 1 of the laws of 1999.</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Notwithstanding any other provision of law</td>
<td></td>
</tr>
<tr>
<td></td>
<td>to the contrary, the OGS Interchange and Transfer Authority and the IT</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Interchange and Transfer Authority as defined in the 2022-23 state fiscal</td>
<td></td>
</tr>
<tr>
<td></td>
<td>year state operations appropriation for the budget division program of the</td>
<td></td>
</tr>
<tr>
<td></td>
<td>division of the budget, are deemed fully incorporated herein and a part of</td>
<td></td>
</tr>
<tr>
<td></td>
<td>this appropriation as if fully stated (26870).</td>
<td></td>
</tr>
</tbody>
</table>

| Program account subtotal | 917,000 |

<table>
<thead>
<tr>
<th>Account - 22031</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>25</td>
<td>For services and expenses related to disease management.</td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>Notwithstanding any other provision of law</td>
<td></td>
</tr>
<tr>
<td></td>
<td>to the contrary, the OGS Interchange and Transfer Authority and the IT</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Interchange and Transfer Authority as defined in the 2022-23 state fiscal</td>
<td></td>
</tr>
<tr>
<td></td>
<td>year state operations appropriation for the budget division program of the</td>
<td></td>
</tr>
<tr>
<td></td>
<td>division of the budget, are deemed fully incorporated herein and a part of</td>
<td></td>
</tr>
<tr>
<td></td>
<td>this appropriation as if fully stated (26870).</td>
<td></td>
</tr>
</tbody>
</table>

| Program account subtotal | 5,000,000 |

<table>
<thead>
<tr>
<th>Account - 22177</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
</table>

| Program account subtotal | 5,000,000 |
DEPARTMENT OF HEALTH

STATE OPERATIONS 2022-23

For services and expenses related to improving services to medical assistance recipients and other medical assistance research activities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26870).

Contractual services (51000) ......................... 600,000

Program account subtotal ............................. 600,000

OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT

PROGRAM .......................................................... 66,031,000

22 Special Revenue Funds - Federal
23 Federal Health and Human Services Fund
24 National Health Services Corps Account - 25144

For administration of the national health services corps. Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, moneys hereby appropriated may be suballocated to the higher education services corporation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

Personal service (50000) ............................. 193,000
Nonpersonal service (57050) .......................... 63,000
Fringe benefits (60090) ............................. 127,000
Indirect costs (58850) ............................. 53,000
DEPARTMENT OF HEALTH
STATE OPERATIONS 2022-23

<table>
<thead>
<tr>
<th>Program account subtotal</th>
<th>436,000</th>
</tr>
</thead>
</table>

Special Revenue Funds - Federal
Federal Health and Human Services Fund
SAMHSA Account - 25170

For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

Program account subtotal | 517,000 |

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Title XVIII Survey and Certification Account - 25121

For services and expenses for the survey and certification program, provided pursuant to title XVIII of the federal social security act. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

Personal service (50000) | 240,000 |
Nonpersonal service (57050) | 128,000 |
Fringe benefits (60090) | 132,000 |
Indirect costs (58850) | 17,000 |

Program account subtotal | 517,000 |

Personal service (50000) | 9,500,000 |
Nonpersonal service (57050) | 7,600,000 |
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 Fringe benefits (60090)</td>
<td>5,500,000</td>
</tr>
<tr>
<td>2 Indirect costs (58850)</td>
<td>2,400,000</td>
</tr>
<tr>
<td>3 Program account subtotal</td>
<td>25,000,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>4 Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>5 Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>6 United States Department of Justice Account - 25377</td>
<td></td>
</tr>
<tr>
<td>7 For expenses incurred in the administration</td>
<td></td>
</tr>
<tr>
<td>8 of the prescription drug monitoring program relating to the prescribing</td>
<td></td>
</tr>
<tr>
<td>9 and dispensing of controlled substances (26876).</td>
<td></td>
</tr>
<tr>
<td>10 Nonpersonal service (57050)</td>
<td>400,000</td>
</tr>
<tr>
<td>11 Program account subtotal</td>
<td>400,000</td>
</tr>
<tr>
<td>12</td>
<td></td>
</tr>
<tr>
<td>13 Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>14 Combined Expendable Trust Fund</td>
<td></td>
</tr>
<tr>
<td>15 Life Pass It On Trust Fund Account - 20174</td>
<td></td>
</tr>
<tr>
<td>16 For services and expenses related to organ</td>
<td></td>
</tr>
<tr>
<td>17 donation and transplant research and educational projects promoting</td>
<td></td>
</tr>
<tr>
<td>18 organ and tissue donation (26876).</td>
<td></td>
</tr>
<tr>
<td>19 Contractual services (51000)</td>
<td>605,000</td>
</tr>
<tr>
<td>20 Program account subtotal</td>
<td>605,000</td>
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<tr>
<td>21</td>
<td></td>
</tr>
<tr>
<td>22 Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>23 HCRA Resources Fund</td>
<td></td>
</tr>
<tr>
<td>24 Emergency Medical Services Account - 20809</td>
<td></td>
</tr>
<tr>
<td>25 For services and expenses related to emergency medical services (EMS)</td>
<td></td>
</tr>
<tr>
<td>26 administration including but not limited to, expenses related to</td>
<td></td>
</tr>
<tr>
<td>27 training courses and instructor development, expenses of the state EMS</td>
<td></td>
</tr>
<tr>
<td>28 council, expenses of the EMS regional councils and program agencies,</td>
<td></td>
</tr>
<tr>
<td>29 and expenses of the general public health work - EMS reimbursement.</td>
<td></td>
</tr>
<tr>
<td>30 Notwithstanding any other provision of law to the contrary, the OGS</td>
<td></td>
</tr>
<tr>
<td>31 Interchange and Transfer Authority and the IT Interchange and Transfer</td>
<td></td>
</tr>
<tr>
<td>32 Authority as defined in the</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF HEALTH
STATE OPERATIONS  2022-23

2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,466,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>5,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>35,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>75,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,332,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>200,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,602,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>77,000</td>
</tr>
</tbody>
</table>

Program account subtotal                        5,802,000

For services and expenses related to administra-
tion of the health care and cancer initiative programs pursuant to section 2807-1 of the public health law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>429,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>5,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>2,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>278,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>13,000</td>
</tr>
</tbody>
</table>

Program account subtotal                        728,000
For services and expenses related to the administration of the program authorized by section 2807-1 of the public health law. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

Personal service--regular (50100) ................ 373,000
Temporary service (50200) .......................... 5,000
Holiday/overtime compensation (50300) .............. 5,000
Fringe benefits (60000) .......................... 245,000
Indirect costs (58800) ............................ 10,000

Program account subtotal ..................... 638,000

For services and expenses to promote programs to improve the quality of care for residents in adult homes. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

Contractual services (51000) ..................... 500,000

Program account subtotal ..................... 500,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Certificate of Need Account - 21920
DEPARTMENT OF HEALTH

STATE OPERATIONS 2022-23

For services and expenses, including indirect costs, related to the certificate of need program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

Personal service--regular (50100) ................. 3,561,000
Holiday/overtime compensation (50300) ............. 10,000
Supplies and materials (57000) .................... 51,000
Travel (54000) ..................................... 16,000
Contractual services (51000) ....................... 1,881,000
Equipment (56000) .................................. 21,000
Fringe benefits (60000) ............................. 2,284,000
Indirect costs (58800) ............................. 101,000

Program account subtotal ................... 7,925,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Continuing Care Retirement Community Account - 21922

For services and expenses related to the establishment of continuing care retirement communities including expenses of the continuing care retirement councils.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

Personal service--regular (50100) .................... 84,000
Supplies and materials (57000) ..................... 1,000
Travel (54000) ..................................... 2,000
Contractual services (51000) ....................... 2,000
### DEPARTMENT OF HEALTH

#### STATE OPERATIONS 2022-23

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fringe benefits (60000)</td>
<td>54,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>3,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>146,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Funeral Directing Account - 22075</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of a statewide program, including indirect costs, related to the funeral direction administration program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>281,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>4,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>2,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>42,000</td>
</tr>
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<td>Equipment (56000)</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>186,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
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<td>Program account subtotal</td>
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<tr>
<td>Special Revenue Funds - Other</td>
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</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Patient Safety Center Account - 22139</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the patient safety center created by title 2 of article 29-D of the public health law. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF HEALTH
STATE OPERATIONS 2022-23

part of this appropriation as if fully stated (26876).

Contractual services (51000) ......................... 949,000

Program account subtotal ................................ 949,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Professional Medical Conduct Account - 22088

For services and expenses, including indirect costs, related to the professional medical conduct program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

Personal service--regular (50100) .................... 9,444,000
Temporary service (50200) .............................. 10,000
Holiday/overtime compensation (50300) .............. 10,000
Supplies and materials (57000) ....................... 63,000
Travel (54000) ........................................ 86,000
Contractual services (51000) ......................... 5,783,000
Equipment (56000) .................................. 86,000
Indirect costs (58800) ............................... 6,088,000

Program account subtotal ............................... 21,849,000

WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM ...... 38,672,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Block Grant Account - 25183

For health prevention, diagnostic, detection and treatment services (26981).

Personal service (50000) .............................. 5,459,000
Nonpersonal service (57050) ......................... 2,912,000
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Fringe benefits (60090)</td>
<td>3,040,000</td>
</tr>
<tr>
<td>2</td>
<td>Indirect costs (58850)</td>
<td>382,000</td>
</tr>
<tr>
<td>3</td>
<td>Program account subtotal</td>
<td>11,793,000</td>
</tr>
<tr>
<td>4</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Federal Health and Human Services Fund</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Federal Grant WCLR Account - 25170</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>For health prevention, diagnostic, detection and treatment services (26982)</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Personal service (50000)</td>
<td>675,000</td>
</tr>
<tr>
<td>9</td>
<td>Nonpersonal service (57050)</td>
<td>125,000</td>
</tr>
<tr>
<td>10</td>
<td>Fringe benefits (60090)</td>
<td>390,000</td>
</tr>
<tr>
<td>11</td>
<td>Indirect costs (58850)</td>
<td>630,000</td>
</tr>
<tr>
<td>12</td>
<td>Program account subtotal</td>
<td>1,820,000</td>
</tr>
<tr>
<td>13</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Combined Expendable Trust Fund</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Multiple Sclerosis Research Account - 20178</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>For research into the causes and treatment of pediatric multiple sclerosis pursuant to section 95-d of the state finance law (26884).</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Contractual services (51000)</td>
<td>20,000</td>
</tr>
<tr>
<td>18</td>
<td>Program account subtotal</td>
<td>20,000</td>
</tr>
<tr>
<td>19</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>Medical Cannabis Fund</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>Medical Cannabis Health Operations and Oversight Account - 23755</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>For services and expenses related to chapter 90 of the laws of 2014, establishing the medical marihuana program.</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, transfer or suballocation between these appropriated amounts and appropriations of the department of agriculture and markets for regulation and inspection of cannabis cultivation subject to a plan approved by director of the budget, who shall file</td>
<td></td>
</tr>
</tbody>
</table>
such approval with the department of audit
and control and copies thereof with the
chairman of the senate finance committee
and the chairman of the assembly ways and
means committee (29599).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>190,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>240,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>10,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>640,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>29,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>2,109,000</strong></td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other
Missellaneous Special Revenue Fund
Clinical Laboratory Reference System Assessment Account - 21962

For services and expenses of the clinical
laboratory reference and accreditation
program.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (26884).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>6,935,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>100,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,360,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>400,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>2,320,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>210,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>4,499,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>199,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>16,023,000</strong></td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other
Missellaneous Special Revenue Fund
Empire State Stem Cell Research Account - 22161
Notwithstanding any other provision of law to the contrary, funds appropriated herein shall not be available for any contract which awards new grants to support stem cell research; provided however that all funds supporting stem research awarded prior to April 1, 2021 shall continue. Provided further, however, that if this chapter appropriates funds which the director of the budget deems sufficient to award such new grants, then the provisions of this paragraph shall be deemed null and void as of March 31, 2021.

For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26884).

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>768,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>2,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,672,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>492,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>22,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>2,957,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds – Other

Miscellaneous Special Revenue Fund

Environmental Laboratory Fee Account – 21959

For services and expenses hereafter to accrue for the environmental laboratory reference and accreditation program (26884).

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,974,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>20,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>230,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>140,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>129,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>125,000</td>
</tr>
<tr>
<td></td>
<td>Description</td>
</tr>
<tr>
<td>---</td>
<td>-----------------------------------</td>
</tr>
<tr>
<td>1</td>
<td>Fringe benefits (60000)</td>
</tr>
<tr>
<td>2</td>
<td>Indirect costs (58800)</td>
</tr>
<tr>
<td>3</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Program account subtotal</td>
</tr>
<tr>
<td>5</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 ADMINISTRATION PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2021:
Funds appropriated herein shall be made available to support any state agency, board, or commission that directly or by contract collects demographic data as to the ancestry or ethnic origin of residents of the State of New York in separating demographic data collection categories and tabulations for the following: (1) each major Asian group, including, but not limited to, Chinese, Japanese, Filipino, Korean, Vietnamese, Asian Indian, Laotian, Cambodian, Bangladeshi, Hmong, Indonesian, Malaysian, Pakistani, Sri Lankan, Taiwanese, Nepalese, Burmese, Tibetan, and Thai; (2) each major Pacific Islander group, including, but not limited to, Hawaiian, Guamanian, Samoan, Fijian and Tongan; or (3) other Asian or Pacific Island Groups (59027).

Contractual services (51000) ... 3,000,000 ............ (re. $3,000,000)

Special Revenue Funds - Federal

Federal Health and Human Services Fund
Federal Block Grant Account - 25183

By chapter 50, section 1, of the laws of 2021:
For various health prevention, diagnostic, detection and treatment services (26983).

Personal service (50000) ... 3,195,000 ............... (re. $3,085,000)
Nonpersonal service (57050) ... 1,703,000 ............... (re. $1,703,000)
Fringe benefits (60090) ... 1,758,000 ............... (re. $1,724,000)
Indirect costs (58850) ... 224,000 .................... (re. $224,000)

By chapter 50, section 1, of the laws of 2020:
For various health prevention, diagnostic, detection and treatment services (26983).

Personal service (50000) ... 3,195,000 ............... (re. $1,977,000)
Nonpersonal service (57050) ... 1,703,000 ............... (re. $1,696,000)
Fringe benefits (60090) ... 1,758,000 ............... (re. $1,028,000)
Indirect costs (58850) ... 224,000 .................... (re. $224,000)

By chapter 50, section 1, of the laws of 2019:
For various health prevention, diagnostic, detection and treatment services (26983).

Personal service (50000) ... 3,195,000 ............... (re. $2,448,000)
Nonpersonal service (57050) ... 1,703,000 ............... (re. $1,038,000)
Fringe benefits (60090) ... 1,758,000 ............... (re. $1,320,000)
Indirect costs (58850) ... 224,000 .................... (re. $224,000)

Special Revenue Funds - Federal

Federal USDA-Food and Nutrition Services Fund
Child and Adult Care Food Account - 25022
<table>
<thead>
<tr>
<th>Chapter 50, Section 1, of the Laws of 2021:</th>
<th>Chapter 50, Section 1, of the Laws of 2020:</th>
<th>Chapter 50, Section 1, of the Laws of 2019:</th>
</tr>
</thead>
<tbody>
<tr>
<td>For various food and nutritional services (26969).</td>
<td>For various food and nutritional services (26969).</td>
<td>For various food and nutritional services (26969).</td>
</tr>
<tr>
<td>Personal service (50000) ... 500,000 ............... (re. $500,000)</td>
<td>Personal service (50000) ... 500,000 ............... (re. $296,000)</td>
<td>Personal service (50000) ... 500,000 ............... (re. $325,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050) ... 300,000 ............... (re. $300,000)</td>
<td>Nonpersonal service (57050) ... 300,000 ............... (re. $300,000)</td>
<td>Nonpersonal service (57050) ... 300,000 ............... (re. $300,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090) ... 325,000 ............... (re. $275,000)</td>
<td>Fringe benefits (60090) ... 325,000 ............... (re. $211,000)</td>
<td>Fringe benefits (60090) ... 275,000 ............... (re. $195,000)</td>
</tr>
<tr>
<td>Indirect costs (58850) ... 50,000 .................... (re. $50,000)</td>
<td>Indirect costs (58850) ... 50,000 .................... (re. $50,000)</td>
<td>Indirect costs (58850) ... 50,000 .................... (re. $50,000)</td>
</tr>
</tbody>
</table>

**Special Revenue Funds – Federal**

**Federal USDA-Food and Nutrition Services Fund**

**Federal Food and Nutrition Services Account – 250**

<table>
<thead>
<tr>
<th>Chapter 50, Section 1, of the Laws of 2021:</th>
<th>Chapter 50, Section 1, of the Laws of 2020:</th>
<th>Chapter 50, Section 1, of the Laws of 2019:</th>
</tr>
</thead>
<tbody>
<tr>
<td>For various food and nutritional services (26984).</td>
<td>For various food and nutritional services (26984).</td>
<td>For various food and nutritional services (26984).</td>
</tr>
<tr>
<td>Personal service (50000) ... 1,500,000 ............... (re. $1,451,000)</td>
<td>Nonpersonal service (57050) ... 640,000 ............... (re. $640,000)</td>
<td>Personal service (50000) ... 1,500,000 ............... (re. $304,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090) ... 909,000 ............... (re. $825,000)</td>
<td>Fringe benefits (60090) ... 909,000 ............... (re. $825,000)</td>
<td>Fringe benefits (60090) ... 825,000 ............... (re. $77,000)</td>
</tr>
<tr>
<td>Indirect costs (58850) ... 84,000 .................... (re. $84,000)</td>
<td>Indirect costs (58850) ... 84,000 .................... (re. $84,000)</td>
<td>Indirect costs (58850) ... 84,000 .................... (re. $84,000)</td>
</tr>
</tbody>
</table>

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**AIDS INSTITUTE PROGRAM**

**Special Revenue Funds – Federal**

**Federal Health and Human Services Fund**

**SAMHSA Account – 25170**

<table>
<thead>
<tr>
<th>Chapter 50, Section 1, of the Laws of 2021:</th>
</tr>
</thead>
<tbody>
<tr>
<td>For various food and nutritional services (26984).</td>
</tr>
<tr>
<td>Personal service (50000) ... 1,500,000 ............... (re. $304,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050) ... 640,000 ............... (re. $638,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090) ... 825,000 ............... (re. $77,000)</td>
</tr>
<tr>
<td>Indirect costs (58850) ... 84,000 .................... (re. $84,000)</td>
</tr>
<tr>
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<td>36</td>
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<tr>
<td>37</td>
</tr>
</tbody>
</table>
STATE OPERATIONS - REAPPROPRIATIONS 2022-23

For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26989).

Personal service (50000) ... 11,702,000 ............... (re. $4,654,000)
Nonpersonal service (57050) ... 6,147,000 ............... (re. $6,113,000)
Fringe benefits (60090) ... 6,635,000 ................. (re. $2,455,000)
Indirect costs (58850) ... 807,000 ....................... (re. $807,000)

By chapter 50, section 1, of the laws of 2019:
For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26989).

Personal service (50000) ... 11,527,000 ............. (re. $5,496,000)
Nonpersonal service (57050) ... 6,147,000 ............. (re. $3,695,000)
Fringe benefits (60090) ... 6,340,000 ............... (re. $2,818,000)
Indirect costs (58850) ... 807,000 ....................... (re. $807,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health, Education and Human Services Account - 25148

By chapter 50, section 1, of the laws of 2021:
For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26988).

Personal service (50000) ... 12,790,000 ............ (re. $11,216,000)
Nonpersonal service (57050) ... 18,584,000 .......... (re. $10,380,000)
Fringe benefits (60090) ... 7,765,000 ............... (re. $6,896,000)
Indirect costs (58850) ... 3,050,000 ................ (re. $2,927,000)

By chapter 50, section 1, of the laws of 2020:
For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26988).

Personal service (50000) ... 12,790,000 ............. (re. $8,632,000)
Nonpersonal service (57050) ... 10,470,000 .......... (re. $9,758,000)
Fringe benefits (60090) ... 7,765,000 ............... (re. $5,372,000)
Indirect costs (58850) ... 3,050,000 ................ (re. $2,708,000)

By chapter 50, section 1, of the laws of 2019:
For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expendi-
DEPARTMENT OF HEALTH
STATE OPERATIONS - REAPPROPRIATIONS  2022-23

1. Tures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26988).
2. Personal service (50000) ... 12,790,000 ................ (re. $7,813,000)
3. Nonpersonal service (57050) ... 10,470,000 ............. (re. $5,400,000)
4. Fringe benefits (60090) ... 7,765,000 .................... (re. $4,205,000)
5. Indirect costs (58850) ... 3,050,000 ..................... (re. $640,000)

7. Special Revenue Funds - Federal
8. Federal USDA-Food and Nutrition Services Fund
9. Child and Adult Care Food Account - 25022

10. By chapter 50, section 1, of the laws of 2021:
11. For various food and nutritional services (26985).
12. Personal service (50000) ... 4,848,000 ................ (re. $4,848,000)
13. Nonpersonal service (57050) ... 2,921,000 ............. (re. $2,921,000)
14. Fringe benefits (60090) ... 2,667,000 .................. (re. $2,667,000)
15. Indirect costs (58850) ... 639,000 ..................... (re. $639,000)

16. By chapter 50, section 1, of the laws of 2020:
17. For various food and nutritional services (26985).
18. Personal service (50000) ... 4,848,000 ................ (re. $1,183,000)
19. Nonpersonal service (57050) ... 2,921,000 ............. (re. $1,203,000)
20. Fringe benefits (60090) ... 2,667,000 .................. (re. $565,000)
21. Indirect costs (58850) ... 639,000 ..................... (re. $103,000)

22. By chapter 50, section 1, of the laws of 2019:
23. For various food and nutritional services (26985).
24. Personal service (50000) ... 4,848,000 ................ (re. $191,000)
25. Nonpersonal service (57050) ... 2,921,000 ............. (re. $1,578,000)
26. Fringe benefits (60090) ... 2,667,000 .................. (re. $30,000)
27. Indirect costs (58850) ... 339,000 ..................... (re. $15,000)

28. Special Revenue Funds - Federal
29. Federal USDA-Food and Nutrition Services Fund
30. Federal Food and Nutrition Services Account - 25022

31. By chapter 50, section 1, of the laws of 2021:
32. For various food and nutritional services. A portion of this appropriation may be suballocated to other state agencies (26986).
33. Personal service (50000) ... 26,284,000 ............. (re. $26,284,000)
34. Nonpersonal service (57050) ... 25,104,000 ............. (re. $25,096,000)
35. Fringe benefits (60090) ... 14,457,000 ................. (re. $14,457,000)
36. Indirect costs (58850) ... 1,982,000 .................. (re. $1,982,000)

38. By chapter 50, section 1, of the laws of 2020:
39. For various food and nutritional services. A portion of this appropriation may be suballocated to other state agencies (26986).
40. Personal service (50000) ... 26,284,000 ............. (re. $15,796,000)
41. Nonpersonal service (57050) ... 25,104,000 ............. (re. $17,427,000)
42. Fringe benefits (60090) ... 14,457,000 ................. (re. $8,250,000)
43. Indirect costs (58850) ... 1,982,000 .................. (re. $966,000)
DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

By chapter 50, section 1, of the laws of 2019:
For various food and nutritional services. A portion of this appropriation may be suballocated to other state agencies (26986).

- Personal service (50000) ... 26,284,000 ............... (re. $16,597,000)
- Nonpersonal service (57050) ... 25,104,000 ........... (re. $14,382,000)
- Fringe benefits (60090) ... 14,457,000 ............... (re. $8,810,000)
- Indirect costs (58850) ... 1,982,000 ................ (re. $1,255,000)

Special Revenue Funds - Federal
Federal USDA - Food and Nutrition Services Fund
Women, Infants, and Children (WIC) Civil Monetary Account - 25035

By chapter 50, section 1, of the laws of 2021:
For services and expenses of the department of health related to the special supplemental nutrition program for women, infants and children (29974).

- Nonpersonal service (57050) ... 5,000,000 .............. (re. $5,000,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses of the department of health related to the special supplemental nutrition program for women, infants and children (29974).

- Nonpersonal service (57050) ... 5,000,000 .............. (re. $2,721,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses of the department of health related to the special supplemental nutrition program for women, infants and children (29974).

- Nonpersonal service (57050) ... 5,000,000 .............. (re. $2,721,000)

CENTER FOR ENVIRONMENTAL HEALTH PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Block Grant CEH Account - 25170

By chapter 50, section 1, of the laws of 2021:
For various health prevention, diagnostic, detection and treatment services (26990).

- Personal service (50000) ... 600,000 .................. (re. $600,000)
- Nonpersonal service (57050) ... 265,000 ............... (re. $265,000)
- Fringe benefits (60090) ... 752,000 ................... (re. $752,000)
- Indirect costs (58850) ... 56,000 ...................... (re. $56,000)

By chapter 50, section 1, of the laws of 2020:
For various health prevention, diagnostic, detection and treatment services (26990).

- Personal service (50000) ... 600,000 .................. (re. $600,000)
- Nonpersonal service (57050) ... 265,000 ............... (re. $265,000)
- Fringe benefits (60090) ... 752,000 ................... (re. $752,000)
- Indirect costs (58850) ... 56,000 ...................... (re. $56,000)
By chapter 50, section 1, of the laws of 2019:
For various health prevention, diagnostic, detection and treatment services (26990).
Personal service (50000) ... 600,000 ............... (re. $99,000)
Nonpersonal service (57050) ... 265,000 ............... (re. $244,000)
Fringe benefits (60090) ... 752,000 ............... (re. $70,000)
Indirect costs (58850) ... 56,000 ............... (re. $40,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Block Grant Account - 25183

By chapter 50, section 1, of the laws of 2021:
For services and expenses of various health prevention, diagnostic, detection and treatment services (26991).
Personal service (50000) ... 3,268,000 ............... (re. $3,268,000)
Nonpersonal service (57050) ... 2,442,000 ............... (re. $2,442,000)
Fringe benefits (60090) ... 1,873,000 ............... (re. $1,873,000)
Indirect costs (58850) ... 229,000 ............... (re. $229,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses of various health prevention, diagnostic, detection and treatment services (26991).
Personal service (50000) ... 3,268,000 ............... (re. $750,000)
Nonpersonal service (57050) ... 1,742,000 ............... (re. $830,000)
Fringe benefits (60090) ... 1,873,000 ............... (re. $250,000)
Indirect costs (58850) ... 229,000 ............... (re. $229,000)

By chapter 50, section 1, of the laws of 2019:
For various environmental projects including suballocation for the department of environmental conservation (26992).
Personal service (50000) ... 4,657,000 ............... (re. $4,657,000)
Nonpersonal service (57050) ... 2,590,000 ............... (re. $2,590,000)
Fringe benefits (60090) ... 2,235,000 ............... (re. $2,235,000)
Indirect costs (58850) ... 326,000 ............... (re. $326,000)

By chapter 50, section 1, of the laws of 2020:
For various environmental projects including suballocation for the department of environmental conservation (26992).
Personal service (50000) ... 4,657,000 ............... (re. $4,657,000)
DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1. Nonpersonal service (57050) ... 2,485,000 ............ (re. $2,485,000)
2. Fringe benefits (60090) ... 2,235,000 ............... (re. $2,235,000)
3. Indirect costs (58850) ... 326,000 .................... (re. $326,000)

By chapter 50, section 1, of the laws of 2019:
For various environmental projects including suballocation for the
department of environmental conservation (26992).

4. Personal service (50000) ... 4,657,000 .............. (re. $2,716,000)
5. Nonpersonal service (57050) ... 2,485,000 ........... (re. $2,377,000)
6. Fringe benefits (60090) ... 2,235,000 ............... (re. $1,174,000)
7. Indirect costs (58850) ... 326,000 .................... (re. $321,000)

HEALTH CARE FINANCING PROGRAM

8. Special Revenue Funds - Other
9. Miscellaneous Special Revenue Fund
10. Nursing Home Receivership Account - 21925

By chapter 50, section 1, of the laws of 1986:
For purposes of making payments pursuant to subdivision 3 of section
2810 of the public health law (26853) ........................................
2,000,000 ......................................... (re. $2,000,000)

HEALTH CARE REFORM ACT PROGRAM

11. Special Revenue Funds - Other
12. HCRA Resources Fund
13. HCRA Program Account - 20807

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to auditing or payment of audit
contracts to determine payor and provider compliance requirements
(29872).
14. Contractual services (51000) ... 4,720,000 ............ (re. $4,720,000)
15. Contractual services (51000) ... 2,650,000 ............ (re. $2,650,000)
16. Contractual services (51000) ... 1,100,000 ............ (re. $1,100,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to auditing or payment of audit
contracts to determine payor and provider compliance requirements
(29872).
17. Contractual services (51000) ... 4,720,000 ............ (re. $3,754,000)
18. Contractual services (51000) ... 2,650,000 ............ (re. $1,684,000)
19. Contractual services (51000) ... 1,100,000 ............ (re. $1,100,000)
DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 MEDICAL ASSISTANCE ADMINISTRATION PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Electronic Medicaid System Account - 25107

The appropriation made by chapter 50, section 1, of the laws of 2021, is hereby amended and reappropriated to read:

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2021 to March 31, 2022; and the remaining amount for the period April 1, 2022 to [March 31] June 30, 2023.

For services and expenses related to the operation of an electronic medicaid eligibility verification system and operation of a medicaid override application system, and operation of a medicaid management information system, and development and operation of a replacement medicaid system. The moneys hereby appropriated shall be available for payment of liabilities heretofore accrued and hereafter to accrue.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, the amount appropriated herein may be increased or decreased by transfer or interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of health, the office of mental health, the office for people with developmental disabilities, the office of addiction services and supports, the department of family assistance office of temporary and disability assistance, the department of corrections and community supervision, the state university of New York, the state office for the aging, the office of the medicaid inspector general, the office of information technology services, the office of general services, and office of children and family services special revenue funds - federal with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2021-22 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2021-22, and (ii) appropriation for this item covering fiscal year 2021-22 set forth in chapter 50 of the laws of 2020 (29539).

Nonpersonal service (57050) ... 404,000,000 ....... (re. $404,000,000)

The appropriation made by chapter 50, section 1, of the laws of 2020, as amended by chapter 50, section 1, of the laws of 2021, is hereby amended and reappropriated to read:

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in
the aggregate, with the following schedule: not more than 50 percent
for the period April 1, 2020 to March 31, 2021; and the remaining
amount for the period April 1, 2021 to June 30, 2023.

For services and expenses related to the operation of an electronic
medicaid eligibility verification system and operation of a medicaid
override application system, and operation of a medicaid management
information system, and development and operation of a replacement
medicaid system. The moneys hereby appropriated shall be available
for payment of liabilities heretofore accrued and hereafter to
accrue.

Notwithstanding any inconsistent provision of law and subject to the
approval of the director of the budget, the amount appropriated
herein may be increased or decreased by transfer or interchange with
any other appropriation or with any other item or items within the
amounts appropriated within the department of health, the office of
mental health, the office for people with developmental disabili-
ties, the office of addiction services and supports, the department
of family assistance office of temporary and disability assistance,
the department of corrections and community supervision, the state
university of New York, the state office for the aging, the office
of the medicaid inspector general, the office of information tech-
nology services, the office of general services, and office of chil-
dren and family services special revenue funds – federal with the
approval of the director of the budget who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee.

Notwithstanding any provision of law to the contrary, the portion of
this appropriation covering fiscal year 2020-21 shall supersede and
replace any duplicative (i) reappropriation for this item covering
fiscal year 2020-21, and (ii) appropriation for this item covering
fiscal year 2020-21 set forth in chapter 50 of the laws of 2019
(29539).

Nonpersonal service (57050) ... 404,000,000 ........ (re. $244,260,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Medical Administration Transfer Account - 25107

The appropriation made by chapter 50, section 1, of the laws of 2021, is
hereby amended and reappropriated to read:
Notwithstanding section 40 of the state finance law or any other law
to the contrary, all medical assistance appropriations made from
this account shall remain in full force and effect in accordance, in
the aggregate, with the following schedule: not more than 50 percent
for the period April 1, 2021 to March 31, 2022; and the remaining

Notwithstanding any inconsistent provision of law and subject to the
approval of the director of the budget, moneys hereby appropriated
may be increased or decreased by interchange, transfer or suballo-
cation between these appropriated amounts and appropriations of
other state agencies and appropriations of the department of health.
DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS   2022-23

Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program.

The money hereby appropriated is available for payment of liabilities accrued heretofore and hereafter to accrue.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2021-22 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2021-22, and (ii) appropriation for this item covering fiscal year 2021-22 set forth in chapter 50 of the laws of 2020 (29540).

Personal service (50000) ... 72,019,000 ............ (re. $72,019,000)
Nonpersonal service (57050) ... 723,916,000 ....... (re. $723,916,000)
Fringe benefits (60090) ... 43,164,000 ............. (re. $43,164,000)
Indirect costs (58850) ... 5,964,000 ................ (re. $5,964,000)

For services and expenses related to administration of statutory duties for the collections authorized by sections 2807-j, 2807-s, 2807-t and 2807-v of the public health law and the assessments authorized by sections 2807-d, 3614-a and 3614-b of the public health law and section 367-i of the social services law pursuant to chapter 41 of the laws of 1992 (26779).

Personal service (50000) ... 620,000 .................. (re. $620,000)
For contractual services related to medical necessity and quality of care reviews related to medicaid patients and to monitor health care services provided to persons with AIDS (26780).
Nonpersonal service (57050) ... 9,200,000 ............ (re. $9,200,000)

The appropriation made by chapter 50, section 1, of the laws of 2020, as amended by chapter 50, section 1, of the laws of 2021, is hereby amended and reappropriated to read:

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 48 percent for the period April 1, 2020 to March 31, 2021; and the remaining amount for the period April 1, 2021 to June 30, [2022] 2023.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by interchange, transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program.

The money hereby appropriated is available for payment of liabilities accrued heretofore and hereafter to accrue.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and
DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 50 of the laws of 2019 (29540).

Personal service (50000) ... 72,609,000 ............ (re. $41,395,000)
Nonpersonal service (57050) ... 783,183,000 ....... (re. $7,958,000)
Fringe benefits (60090) ... 41,903,000 ............. (re. $7,958,000)
Indirect costs (58850) ... 7,958,000 ............... (re. $7,958,000)

For services and expenses related to administration of statutory duties for the collections authorized by sections 2807-j, 2807-s, 2807-t and 2807-v of the public health law and the assessments authorized by sections 2807-d, 3614-a and 3614-b of the public health law and section 367-i of the social services law pursuant to chapter 41 of the laws of 1992 (26779).

Personal service (50000) ... 620,000 .................. (re. $471,000)
For contractual services related to medical necessity and quality of care reviews related to medicaid patients and to monitor health care services provided to persons with AIDS (26780).
Nonpersonal service (57050) ... 9,200,000 ............ (re. $4,784,000)

By chapter 50, section 1, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2019:
The money hereby appropriated herein, together with any available federal matching funds, is available for the services and expenses related to the balancing incentive program.
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange or transfer, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of state office for the aging with the approval of the director of the budget (29541).
Nonpersonal service (57050) ... 10,000,000 ............ (re. $159,000)

OFFICE OF HEALTH INSURANCE PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Healthcare and Insurance Reform Account - 25148

By chapter 50, section 1, of the laws of 2021:
For services and expenses of the department of health for planning and implementing various healthcare and insurance reform initiatives authorized by federal legislation, including, but not limited to, the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152) in accordance with the following sub-schedule. Notwithstanding any other provision of law, money hereby appropriated may be increased or decreased by interchange, transfer, or suballocation within a program, account or sub-schedule or with any appropriation of any state agency or transferred to health research incorporated or distributed to localities with the approval of the director of the budget, who shall file such approval with the department of
audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. A portion of this appropriation may be transferred to local assistance appropriations.

Chronic Disease Incentive Program (29732)
Nonpersonal service (57050) ... 5,000,000 ............ (re. $5,000,000)
Insurance Exchange (29724)
Personal service (50000) ... 6,800,000 ............... (re. $6,800,000)
Nonpersonal service (57050) ... 56,200,000 ........... (re. $56,200,000)
Consumer Assistance -- Independent Health Insurance Consumer Assistance Designee Community Service Society of New York (CSS) for Community Health Advocates (CHA) statewide consortium (29729).
Nonpersonal service (57050) ... 2,500,000 ............ (re. $2,500,000)

Other purposes pursuant to the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152), and other purposes related to federal health care reform initiatives (29716).
Nonpersonal service (57050) ... 4,000,000 ............ (re. $4,000,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses of the department of health for planning and implementing various healthcare and insurance reform initiatives authorized by federal legislation, including, but not limited to, the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152) in accordance with the following sub-schedule. Notwithstanding any other provision of law, money hereby appropriated may be increased or decreased by interchange, transfer, or suballocation within a program, account or sub-schedule or with any appropriation of any state agency or transferred to health research incorporated or distributed to localities with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. A portion of this appropriation may be transferred to local assistance appropriations.

Ombudsman; Resource Centers; Home Visitation Programs; Medicaid Psychiatric Demo, Chronic Disease Incentive Program (29732)
Nonpersonal service (57050) ... 20,000,000 .......... (re. $20,000,000)
Personal Responsibility Education Grant Program (29727)
Nonpersonal service (57050) ... 4,000,000 ........... (re. $4,000,000)
Abstinence Education (29731)
Nonpersonal service (57050) ... 3,000,000 ........... (re. $3,000,000)
Insurance Exchange (29724)
Personal service (50000) ... 6,800,000 ............... (re. $6,800,000)
Nonpersonal service (57050) ... 56,200,000 ........... (re. $56,200,000)
Consumer Assistance -- Independent Health Insurance Consumer Assistance Designee Community Service Society of New York (CSS) for Community Health Advocates (CHA) statewide consortium (29729).
Nonpersonal service (57050) ....................... (re. $2,500,000)

Other purposes pursuant to the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation
DEPARTMENT OF HEALTH

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Act of 2010 (P.L. 111-152), and other purposes related to federal health care reform initiatives (29716).
Nonpersonal service (57050) ... 4,000,000 ............ (re. $3,520,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Medical Assistance and Survey Account - 25107

By chapter 50, section 1, of the laws of 2021:
For services and expenses for the medical assistance program and administration of the medical assistance program and survey and certification program, provided pursuant to title XIX and title XVIII of the federal social security act.
Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program (26872).
Personal service (50000) ... 67,000,000 ............ (re. $66,933,000)
Nonpersonal service (57050) ... 409,141,000 ........ (re. $392,664,000)
Fringe benefits (60090) ... 36,850,000 ............ (re. $36,820,000)
Indirect costs (58850) ... 16,000,000 ............. (re. $15,999,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses for the medical assistance program and administration of the medical assistance program and survey and certification program, provided pursuant to title XIX and title XVIII of the federal social security act.
Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program (26872).
Personal service (50000) ... 67,000,000 ............ (re. $66,933,000)
Nonpersonal service (57050) ... 409,141,000 ........ (re. $392,664,000)
Fringe benefits (60090) ... 36,850,000 ............ (re. $36,820,000)
Indirect costs (58850) ... 16,000,000 ............. (re. $15,999,000)

OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 National Health Services Corps Account - 25144

By chapter 50, section 1, of the laws of 2021:
For administration of the national health services corps. Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, moneys hereby appropriated may be suballocated to the higher education services corporation.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

13 Personal service (50000) ... 230,000 ................. (re. $230,000)
14 Nonpersonal service (57050) ... 63,000 ................. (re. $63,000)
15 Fringe benefits (60090) ... 127,000 ................. (re. $127,000)
16 Indirect costs (58850) ... 16,000 ................. (re. $16,000)

By chapter 50, section 1, of the laws of 2020:
For administration of the national health services corps.
Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, moneys hereby appropriated may be suballocated to the higher education services corporation.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

28 Personal service (50000) ... 230,000 ................. (re. $230,000)
29 Nonpersonal service (57050) ... 63,000 ................. (re. $63,000)
30 Fringe benefits (60090) ... 127,000 ................. (re. $127,000)
31 Indirect costs (58850) ... 16,000 ................. (re. $16,000)

By chapter 50, section 1, of the laws of 2019:
For administration of the national health services corps. Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, moneys hereby appropriated may be suballocated to the higher education services corporation.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

44 Personal service (50000) ... 230,000 ................. (re. $230,000)
45 Nonpersonal service (57050) ... 63,000 ................. (re. $63,000)
46 Fringe benefits (60090) ... 127,000 ................. (re. $127,000)
47 Indirect costs (58850) ... 16,000 ................. (re. $16,000)

Special Revenue Funds - Federal
DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Federal Health and Human Services Fund
2 SAMHSA Account - 25170

3 By chapter 50, section 1, of the laws of 2021:
4 For expenses incurred in the administration of the prescription drug
5 monitoring program relating to the prescribing and dispensing of
6 controlled substances.
7 Notwithstanding any other provision of law to the contrary, the OGS
8 Interchange and Transfer Authority and the IT Interchange and Trans-
9 fer Authority as defined in the 2021-22 state fiscal year state
10 operations appropriation for the budget division program of the
11 division of the budget, are deemed fully incorporated herein and a
12 part of this appropriation as if fully stated (26876).
13 Personal service (50000) ... 240,000 .................. (re. $240,000)
14 Nonpersonal service (57050) ... 128,000 ............... (re. $128,000)
15 Fringe benefits (60090) ... 132,000 ................... (re. $132,000)
16 Indirect costs (58850) ... 17,000 ...................... (re. $17,000)

17 By chapter 50, section 1, of the laws of 2020:
18 For expenses incurred in the administration of the prescription drug
19 monitoring program relating to the prescribing and dispensing of
20 controlled substances.
21 Notwithstanding any other provision of law to the contrary, the OGS
22 Interchange and Transfer Authority and the IT Interchange and Trans-
23 fer Authority as defined in the 2020-21 state fiscal year state
24 operations appropriation for the budget division program of the
25 division of the budget, are deemed fully incorporated herein and a
26 part of this appropriation as if fully stated (26876).
27 Personal service (50000) ... 240,000 .................. (re. $240,000)
28 Nonpersonal service (57050) ... 128,000 ............... (re. $128,000)
29 Fringe benefits (60090) ... 132,000 ................... (re. $132,000)
30 Indirect costs (58850) ... 17,000 ...................... (re. $17,000)

31 By chapter 50, section 1, of the laws of 2019:
32 For expenses incurred in the administration of the prescription drug
33 monitoring program relating to the prescribing and dispensing of
34 controlled substances.
35 Notwithstanding any other provision of law to the contrary, the OGS
36 Interchange and Transfer Authority, the IT Interchange and Transfer
37 Authority, and the Alignment Interchange and Transfer Authority as
38 defined in the 2019-20 state fiscal year state operations appropri-
39 ation for the budget division program of the division of the budget,
40 are deemed fully incorporated herein and a part of this appropri-
41 ation as if fully stated (26876).
42 Personal service (50000) ... 240,000 .................. (re. $240,000)
43 Nonpersonal service (57050) ... 128,000 ............... (re. $128,000)
44 Fringe benefits (60090) ... 132,000 ................... (re. $132,000)
45 Indirect costs (58850) ... 17,000 ...................... (re. $17,000)

46 Special Revenue Funds - Federal
47 Federal Health and Human Services Fund
48 Title XVIII Survey and Certification Account - 25121
DEPARTMENT OF HEALTH

STATE OPERATIONS – REAPPROPRIATIONS 2022-23

1 By chapter 50, section 1, of the laws of 2021:
   For services and expenses for the survey and certification program,
   provided pursuant to title XVIII of the federal social security act.
   Notwithstanding any other provision of law to the contrary, the OGS
   Interchange and Transfer Authority and the IT Interchange and Trans-
   fer Authority as defined in the 2021-22 state fiscal year state
   operations appropriation for the budget division program of the
   division of the budget, are deemed fully incorporated herein and a
   part of this appropriation as if fully stated (26876).

   Personal service (50000) ... 7,000,000 ............... (re. $7,000,000)
   Nonpersonal service (57050) ... 6,600,000 ............... (re. $6,600,000)
   Fringe benefits (60090) ... 4,000,000 ............... (re. $4,000,000)
   Indirect costs (58850) ... 2,400,000 ............... (re. $2,400,000)

2 By chapter 50, section 1, of the laws of 2020:
   For services and expenses for the survey and certification program,
   provided pursuant to title XVIII of the federal social security act.
   Notwithstanding any other provision of law to the contrary, the OGS
   Interchange and Transfer Authority and the IT Interchange and Trans-
   fer Authority as defined in the 2020-21 state fiscal year state
   operations appropriation for the budget division program of the
   division of the budget, are deemed fully incorporated herein and a
   part of this appropriation as if fully stated (26876).

   Personal service (50000) ... 7,000,000 ................ (re. $6,582,000)
   Nonpersonal service (57050) ... 6,600,000 ............... (re. $6,600,000)
   Fringe benefits (60090) ... 4,000,000 ............... (re. $3,879,000)
   Indirect costs (58850) ... 2,400,000 ................ (re. $2,383,000)

3 By chapter 50, section 1, of the laws of 2019:
   For services and expenses for the survey and certification program,
   provided pursuant to title XVIII of the federal social security act.
   Notwithstanding any other provision of law to the contrary, the OGS
   Interchange and Transfer Authority, the IT Interchange and Transfer
   Authority, and the Alignment Interchange and Transfer Authority as
   defined in the 2019-20 state fiscal year state operations appropriation
   for the budget division program of the division of the budget,
   are deemed fully incorporated herein and a part of this appropriation
   as if fully stated (26876).

   Personal service (50000) ... 7,000,000 ................ (re. $216,000)
   Nonpersonal service (57050) ... 6,600,000 ............... (re. $3,854,000)
   Fringe benefits (60090) ... 4,000,000 ............... (re. $150,000)
   Indirect costs (58850) ... 2,400,000 ................ (re. $166,000)

4 Special Revenue Funds – Federal
   Federal Miscellaneous Operating Grants Fund
   United States Department of Justice Account – 25377

5 By chapter 50, section 1, of the laws of 2021:
   For expenses incurred in the administration of the prescription drug
   monitoring program relating to the prescribing and dispensing of
   controlled substances (26876).

   Nonpersonal service (57050) ... 400,000 ............... (re. $400,000)
By chapter 50, section 1, of the laws of 2020:
For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances (26876).
Nonpersonal service (57050) ... 400,000 .................. (re. $400,000)

By chapter 50, section 1, of the laws of 2019:
For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances (26876).
Nonpersonal service (57050) ... 400,000 .................. (re. $400,000)

Special Revenue Funds - Other
Combined Expendable Trust Fund
Life Pass It On Trust Fund Account - 20174

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to organ donation and transplant research and educational projects promoting organ and tissue donation (26876).
Contractual services (51000) ... 590,000 .................. (re. $590,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to organ donation and transplant research and educational projects promoting organ and tissue donation (26876).
Contractual services (51000) ... 200,000 .................. (re. $126,000)

WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Block Grant Account - 25183

By chapter 50, section 1, of the laws of 2021:
For health prevention, diagnostic, detection and treatment services (26981).
Personal service (50000) ... 5,459,000 .................. (re. $5,459,000)
Nonpersonal service (57050) ... 2,912,000 .................. (re. $2,912,000)
Fringe benefits (60090) ... 3,040,000 .................. (re. $3,040,000)
Indirect costs (58850) ... 382,000 .................. (re. $382,000)

By chapter 50, section 1, of the laws of 2020:
For health prevention, diagnostic, detection and treatment services (26981).
Personal service (50000) ... 5,459,000 .................. (re. $5,297,000)
Nonpersonal service (57050) ... 2,912,000 .................. (re. $2,912,000)
Fringe benefits (60090) ... 3,040,000 .................. (re. $2,994,000)
Indirect costs (58850) ... 382,000 .................. (re. $382,000)

By chapter 50, section 1, of the laws of 2019:
DEPARTMENT OF HEALTH

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For health prevention, diagnostic, detection and treatment services
(26981).

Personal service (50000) ... 5,459,000 .............. (re. $3,929,000)
Nonpersonal service (57050) ... 2,912,000 .............. (re. $2,911,000)
Fringe benefits (60090) ... 3,040,000 .............. (re. $2,166,000)
Indirect costs (58850) ... 382,000 ............... (re. $382,000)

Special Revenue Funds – Federal
Federal Health and Human Services Fund
Federal Grant WCLR Account - 25170

By chapter 50, section 1, of the laws of 2021:
For health prevention, diagnostic, detection and treatment services
(26982).
Personal service (50000) ... 675,000 .............. (re. $675,000)
Nonpersonal service (57050) ... 125,000 .............. (re. $125,000)
Fringe benefits (60090) ... 390,000 .............. (re. $390,000)
Indirect costs (58850) ... 630,000 ............... (re. $630,000)

By chapter 50, section 1, of the laws of 2020:
For health prevention, diagnostic, detection and treatment services
(26982).
Personal service (50000) ... 675,000 .............. (re. $675,000)
Nonpersonal service (57050) ... 125,000 .............. (re. $125,000)
Fringe benefits (60090) ... 390,000 .............. (re. $390,000)
Indirect costs (58850) ... 630,000 ............... (re. $630,000)

By chapter 50, section 1, of the laws of 2019:
For health prevention, diagnostic, detection and treatment services
(26982).
Personal service (50000) ... 675,000 .............. (re. $148,000)
Nonpersonal service (57050) ... 125,000 .............. (re. $109,000)
Fringe benefits (60090) ... 390,000 .............. (re. $104,000)
Indirect costs (58850) ... 630,000 ............... (re. $584,000)
DEPARTMENT OF HEALTH
OFFICE OF THE MEDICAID INSPECTOR GENERAL

STATE OPERATIONS 2022-23

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>21,758,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>35,711,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>57,469,000</td>
</tr>
</tbody>
</table>

SCHEDULE

MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM ............... 57,469,000

General Fund
State Purposes Account - 10050

For services and expenses related to the medicaid audit and fraud prevention program.
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the office of the medicaid inspector general, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, office of mental health, office for people with developmental disabilities and office of addiction services and supports with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (36603).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>17,857,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>13,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>125,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>120,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>3,556,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>77,000</td>
</tr>
</tbody>
</table>

Program account subtotal ............... 21,758,000
DEPARTMENT OF HEALTH
OFFICE OF THE MEDICAID INSPECTOR GENERAL

STATE OPERATIONS 2022-23

1 Special Revenue Funds - Federal
2 Federal Health and Human Services Fund
3 Medicaid Fraud and Abuse Account - 25107

4 For services and expenses related to the
5 medicaid fraud and abuse program.
6 Notwithstanding any other provision of law,
7 the money hereby appropriated may be
8 increased or decreased by interchange,
9 with any appropriation of the office of
10 medicaid inspector general, and may be
11 increased or decreased by transfer or
12 suballocation between these appropriated
13 amounts and appropriations of the depart-
14 ment of health, office of mental health,
15 office for people with developmental disa-
16 bilities and office of addiction services
17 and supports with the approval of the
18 director of the budget, who shall file
19 such approval with the department of audit
20 and control and copies thereof with the
21 chairman of the senate finance committee
22 and the chairman of the assembly ways and
23 means committee (36603).

24 Personal service (50000) .................... 17,880,000
25 Nonpersonal service (57050) ................. 4,405,000
26 Fringe benefits (60090) .................... 12,069,000
27 Indirect costs (58850) ..................... 1,357,000
28
29     Program account subtotal ............. 35,711,000
30
DEPARTMENT OF HEALTH
OFFICE OF THE MEDICAID INSPECTOR GENERAL
STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 Medicaid Fraud and Abuse Account - 25107

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the medicaid fraud and abuse program.
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the office of medicaid inspector general, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, office of mental health, office for people with developmental disabilities and office of addiction services and supports with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (36603).

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
<th>Previous Year</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>$17,880,000</td>
<td>(re. $17,880,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>$4,405,000</td>
<td>(re. $4,405,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>$9,844,000</td>
<td>(re. $9,844,000)</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>$1,357,000</td>
<td>(re. $1,357,000)</td>
</tr>
</tbody>
</table>
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>500,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>225,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>51,309,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>52,034,000</td>
</tr>
</tbody>
</table>

**SCHEDULE**

**ADMINISTRATION PROGRAM**

| General Fund | 51,809,000 |

**State Purposes Account - 10050**

For services and expenses related to the administration of the higher education services corporation (81001).

| Personal service--regular (50100) | 500,000 |
| Program account subtotal | 500,000 |

**Special Revenue Funds - Other**

| Miscellaneous Special Revenue Fund |  |
| HESC-Insurance Premium Payments Account - 21960 |  |

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

| Personal service--regular (50100) | 11,100,000 |
| Supplies and materials (57000) | 523,000 |
| Travel (54000) | 10,000 |
| Contractual services (51000) | 31,975,000 |
| Equipment (56000) | 20,000 |
HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS  2022-23

1 Fringe benefits (60000) ....................... 7,354,000
2 Indirect costs (58800) ......................... 327,000
3
4 Program account subtotal .................... 51,309,000
5
6 STUDENT GRANT AND AWARD PROGRAMS ......................... 225,000
7
8 Special Revenue Funds - Federal
9 Federal Department of Education Fund
10 HESC-Gaining Early Awareness and Readiness for Under-
11     graduate Programs (GEAR UP) Account - 25219
12
13 For services and expenses related to the
14 gaining early awareness and readiness for
15 undergraduate program. Notwithstanding any
16 inconsistent provision of law, a portion
17 of these funds may be transferred or
18 suballocated, subject to the approval of
19 the director of the budget, to other state
20 agencies (30025).
21
20 Nonpersonal service (57050) .................... 225,000
21
21
STUDENT GRANT AND AWARD PROGRAMS

Special Revenue Funds - Federal
Federal Department of Education Fund
HESC-Gaining Early Awareness and Readiness for Undergraduate Programs
(GEAR UP) Account - 25219

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the gaining early awareness and
readiness for undergraduate program. Notwithstanding any inconsist-
ent provision of law, a portion of these funds may be transferred or
suballocated, subject to the approval of the director of the budget,
to other state agencies (30025).
Nonpersonal service (57050) ... 225,000 ............... (re. $225,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the gaining early awareness and
readiness for undergraduate program. Notwithstanding any inconsist-
ent provision of law, a portion of these funds may be transferred or
suballocated, subject to the approval of the director of the budget,
to other state agencies (30025).
Nonpersonal service (57050) ... 1,400,000 ............. (re. $944,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the gaining early awareness and
readiness for undergraduate program. Notwithstanding any inconsist-
ent provision of law, a portion of these funds may be transferred or
suballocated, subject to the approval of the director of the budget,
to other state agencies (30025).
Nonpersonal service (57050) ... 3,500,000 ............... (re. $304,000)
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES  
STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>5,500,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>35,411,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>46,863,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>87,774,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM .................................................. 27,497,000

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

DISASTER ASSISTANCE PROGRAM ............................................. 23,086,000

For services and expenses related to the disaster assistance program (30315).
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2022-23

1  Personal service (50000) .......................... 10,000,000
2  Nonpersonal service (57050) ....................... 7,586,000
3  Fringe benefits (60090) .......................... 5,500,000

---------------

5  EMERGENCY MANAGEMENT PROGRAM .......................... 23,854,000

7  General Fund
8  State Purposes Account - 10050

9  For services and expenses related to the
10  emergency management program.
11  A portion of these funds may be suballocated
12  to the division of military and naval
13  affairs (30317).

14  Temporary service (50200) .......................... 1,000,000

15  Program account subtotal ............................ 1,000,000

18  Special Revenue Funds - Federal
19  Federal Miscellaneous Operating Grants Fund
20  Federal Grants for Emergency Management Performance
    Account - 25516

22  For services and expenses of state emergency
23  management activities, including suballoca-
24  tion to other state departments and
25  agencies (30317).

26  Personal service (50000) .......................... 5,025,000
27  Nonpersonal service (57050) ....................... 1,000,000
28  Fringe benefits (60090) .......................... 3,000,000

29  Program account subtotal ............................ 9,025,000

32  Special Revenue Funds - Other
33  Miscellaneous Special Revenue Fund
34  Public Safety Communications Account - 22123

35  For services and expenses related to the
36  emergency management program (30317).

37  Personal service--regular (50100) .................. 6,592,000
38  Temporary service (50200) .......................... 612,000
39  Holiday/overtime compensation (50300) .............. 86,000
40  Supplies and materials (57000) ..................... 500,000
41  Travel (54000) .................................... 125,000
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2022-23

1 Contractual services (51000) ................... 1,750,000
2 Equipment (56000) .............................. 125,000
3
4 Program account subtotal .................... 9,790,000
5
6 Special Revenue Funds - Other
7 Miscellaneous Special Revenue Fund
8 Radiological Emergency Preparedness Account - 21944

9 For services and expenses related to the
10 emergency management program (30317).
11 Personal service--regular (50100) .............. 1,704,000
12 Supplies and materials (57000) .................... 10,000
13 Travel (54000) .................................... 43,000
14 Contractual services (51000) ..................... 292,000
15 Equipment (56000) ................................ 128,000
16 Fringe benefits (60000) .......................... 825,000
17 Indirect costs (58800) ............................ 37,000
18
19 Program account subtotal .................... 3,039,000
20
21 Special Revenue Funds - Other
22 Miscellaneous Special Revenue Fund
23 Securing the Cities Account - 22243

24 For services and expenses related to the
25 securing the cities program (30317).
26 Supplies and materials (57000) .................... 250,000
27 Contractual services (51000) ..................... 250,000
28 Equipment (56000) .............................. 500,000
29
30 Program account subtotal .................... 1,000,000
31
32 FIRE PREVENTION AND CONTROL PROGRAM .......................... 5,495,000
33
34 Special Revenue Funds - Federal
35 Federal Miscellaneous Operating Grants Fund
36 Fire Prevention and Control Account - 25382
37
38 For services and expenses of the office of
39 fire prevention and control, including
40 suballocation to other state departments
41 and agencies (30318).
42 Nonpersonal service (57050) ..................... 3,300,000
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS  2022-23

1    Program account subtotal ................. 3,300,000
2

3    Special Revenue Funds - Other
4    Combined Expendable Trust Fund
5    Emergency Services Revolving Loan Account - 20150

6    For services and expenses related to the
7    fire prevention and control program
8    (30318).

9    Personal service--regular (50100) ............... 159,000
10   Supplies and materials (57000) .................. 21,000
11   Travel (54000) .................................... 8,000
12   Contractual services (51000) ..................... 42,000
13   Fringe benefits (60000) .......................... 71,000
14   Indirect costs (58800) ............................ 6,000
15
16    Program account subtotal ..................... 307,000
17

18    Special Revenue Funds - Other
19    Miscellaneous Special Revenue Fund
20    Cigarette Fire Safety Act Account - 22018

21    For services and expenses of the cigarette
22    fire safety program, including suballoca-
23    tion to other state departments or agen-
24    cies (30318).

25   Supplies and materials (57000) .................. 20,000
26   Travel (54000) .................................... 20,000
27   Contractual services (51000) ..................... 171,000
28   Equipment (56000) ................................. 20,000
29
30    Program account subtotal ..................... 231,000
31

32    Special Revenue Funds - Other
33    Miscellaneous Special Revenue Fund
34    Fireworks Revenue Account - 22214

35    For services and expenses related to the
36    fire prevention and control program
37    (30318).

38   Personal service--regular (50100) ............... 315,000
39   Fringe benefits (60000) .......................... 177,000
40   Indirect costs (58800) ............................ 8,000
41
42    Program account subtotal ..................... 500,000
43
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2022-23

<table>
<thead>
<tr>
<th></th>
<th>Special Revenue Funds - Other</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>For services and expenses related to the fire prevention and control program (30318).</td>
</tr>
<tr>
<td>2</td>
<td>Personal service--regular (50100) ............... 260,000</td>
</tr>
<tr>
<td>3</td>
<td>Temporary service (50200) ............................. 87,000</td>
</tr>
<tr>
<td>4</td>
<td>Holiday/overtime compensation (50300) ................. 1,000</td>
</tr>
<tr>
<td>5</td>
<td>Supplies and materials (57000) .......................... 132,000</td>
</tr>
<tr>
<td>6</td>
<td>Contractual services (51000) ............................. 392,000</td>
</tr>
<tr>
<td>7</td>
<td>Fringe benefits (60000) .............................. 277,000</td>
</tr>
<tr>
<td>8</td>
<td>Indirect costs (58800) ............................... 8,000</td>
</tr>
<tr>
<td>9</td>
<td>Program account subtotal ............................... 1,157,000</td>
</tr>
</tbody>
</table>

|   | INTEROPERABLE COMMUNICATIONS PROGRAM ......................... 3,342,000 |

<table>
<thead>
<tr>
<th></th>
<th>Special Revenue Funds - Other</th>
</tr>
</thead>
<tbody>
<tr>
<td>10</td>
<td>For services and expenses related to public safety communications (30330).</td>
</tr>
<tr>
<td>11</td>
<td>Personal service--regular (50100) .............. 2,142,000</td>
</tr>
<tr>
<td>12</td>
<td>Supplies and materials (57000) .......................... 100,000</td>
</tr>
<tr>
<td>13</td>
<td>Travel (54000) .................................. 100,000</td>
</tr>
<tr>
<td>14</td>
<td>Contractual services (51000) ............................. 500,000</td>
</tr>
<tr>
<td>15</td>
<td>Equipment (56000) ................................. 500,000</td>
</tr>
<tr>
<td>16</td>
<td>Program account subtotal ............................... 4,500,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th>CYBER INCIDENT RESPONSE PROGRAM ......................... 4,500,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>17</td>
<td>General Fund</td>
</tr>
<tr>
<td>18</td>
<td>State Purposes Account - 10050</td>
</tr>
<tr>
<td>19</td>
<td>For services and expenses related to cyber incident response.</td>
</tr>
<tr>
<td>20</td>
<td>Personal service--regular (50100) .............. 2,000,000</td>
</tr>
<tr>
<td>21</td>
<td>Supplies and materials (57000) .......................... 400,000</td>
</tr>
<tr>
<td>22</td>
<td>Travel (54000) .................................. 400,000</td>
</tr>
<tr>
<td>23</td>
<td>Contractual services (51000) ............................. 800,000</td>
</tr>
<tr>
<td>24</td>
<td>Equipment (56000) ................................ 900,000</td>
</tr>
</tbody>
</table>

|   | Program account subtotal ............................... 4,500,000 |
DISASTER ASSISTANCE PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Grants for Disaster Assistance Account - 25325

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the disaster assistance program (30315).
Personal service (50000) ... 10,000,000 ............... (re. $10,000,000)
Nonpersonal service (57050) ... 7,586,000 ............... (re. $7,586,000)
Fringe benefits (60090) ... 5,500,000 ............... (re. $5,500,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the disaster assistance program (30315).
Personal service (50000) ... 10,000,000 ............... (re. $10,000,000)
Nonpersonal service (57050) ... 7,586,000 ............... (re. $7,586,000)
Fringe benefits (60090) ... 5,500,000 ............... (re. $5,500,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the disaster assistance program (30315).
Personal service (50000) ... 14,000,000 ............... (re. $14,000,000)
Nonpersonal service (57050) ... 1,586,000 ............... (re. $1,586,000)
Fringe benefits (60090) ... 7,500,000 ............... (re. $7,500,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the disaster assistance program (30315).
Personal service (50000) ... 14,000,000 ............... (re. $14,000,000)
Nonpersonal service (57050) ... 1,586,000 ............... (re. $1,586,000)
Fringe benefits (60090) ... 7,500,000 ............... (re. $7,500,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the disaster assistance program (30315).
Personal service (50000) ... 14,000,000 ............... (re. $14,000,000)
Nonpersonal service (57050) ... 1,586,000 ............... (re. $1,586,000)
Fringe benefits (60090) ... 7,500,000 ............... (re. $7,500,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the disaster assistance program (30315).
Personal service (50000) ... 14,000,000 ............... (re. $14,000,000)
Nonpersonal service (57050) ... 1,586,000 ............... (re. $1,586,000)
Fringe benefits (60090) ... 7,500,000 ............... (re. $7,500,000)
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the disaster assistance program (30315).
Personal service (50000) ... 14,000,000 ............. (re. $14,000,000)
Nonpersonal service (57050) ... 1,586,000 ............ (re. $1,586,000)
Fringe benefits (60090) ... 7,500,000 ............... (re. $7,500,000)

By chapter 50, section 1, of the laws of 2014, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the disaster assistance program (30315).
Personal service (50000) ... 2,200,000 .............. (re. $2,200,000)
Nonpersonal service (57050) ... 1,586,000 ........... (re. $1,586,000)
Fringe benefits (60090) ... 1,000,000 ............... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the disaster assistance program (30315).
Personal service (50000) ... 2,200,000 .............. (re. $2,200,000)
Nonpersonal service (57050) ... 1,586,000 ........... (re. $1,586,000)
Fringe benefits (60090) ... 1,000,000 ............... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the disaster assistance program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (30315).
Personal service (50000) ... 2,200,000 .............. (re. $2,200,000)
Nonpersonal service (57050) ... 1,586,000 ........... (re. $1,586,000)
Fringe benefits (60090) ... 1,000,000 ............... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2011, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the disaster assistance program (30315).
Personal service (50000) ... 2,200,000 .............. (re. $2,200,000)
Nonpersonal service (57050) ... 1,586,000 ........... (re. $1,586,000)
Fringe benefits (60090) ... 1,000,000 ............... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2010, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the disaster assistance program (30315).
Personal service (50000) ... 2,200,000 .............. (re. $2,200,000)
Nonpersonal service (57050) ... 1,586,000 ........... (re. $1,586,000)
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Fringe benefits (60090) ... 1,000,000 .................. (re. $1,000,000)

2 EMERGENCY MANAGEMENT PROGRAM

3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 Federal Grants for Emergency Management Performance Account - 25516

6 By chapter 50, section 1, of the laws of 2021:
7 For services and expenses of state emergency management activities,
8 including suballocation to other state departments and agencies
9 (30317).
10 Personal service (50000) ... 5,025,000 ............... (re. $5,025,000)
11 Nonpersonal service (57050) ... 1,000,000 ............ (re. $1,000,000)
12 Fringe benefits (60090) ... 3,000,000 ............... (re. $3,000,000)

13 By chapter 50, section 1, of the laws of 2020:
14 For services and expenses of state emergency management activities,
15 including suballocation to other state departments and agencies
16 (30317).
17 Personal service (50000) ... 5,025,000 ............... (re. $5,025,000)
18 Nonpersonal service (57050) ... 1,000,000 ............ (re. $1,000,000)
19 Fringe benefits (60090) ... 3,000,000 ............... (re. $3,000,000)

20 By chapter 50, section 1, of the laws of 2019:
21 For services and expenses of state emergency management activities,
22 including suballocation to other state departments and agencies
23 (30317).
24 Personal service (50000) ... 5,025,000 ............... (re. $5,025,000)
25 Nonpersonal service (57050) ... 1,000,000 ............ (re. $1,000,000)
26 Fringe benefits (60090) ... 3,000,000 ............... (re. $3,000,000)

27 By chapter 50, section 1, of the laws of 2018:
28 For services and expenses of state emergency management activities,
29 including suballocation to other state departments and agencies
30 (30317).
31 Personal service (50000) ... 5,025,000 ............... (re. $5,025,000)
32 Nonpersonal service (57050) ... 1,000,000 ............ (re. $1,000,000)
33 Fringe benefits (60090) ... 3,000,000 ............... (re. $3,000,000)

34 By chapter 50, section 1, of the laws of 2017:
35 For services and expenses of state emergency management activities,
36 including suballocation to other state departments and agencies
37 (30317).
38 Personal service (50000) ... 5,025,000 ............... (re. $5,025,000)
39 Nonpersonal service (57050) ... 1,000,000 ............ (re. $1,000,000)
40 Fringe benefits (60090) ... 3,000,000 ............... (re. $3,000,000)

41 By chapter 50, section 1, of the laws of 2016:
42 For services and expenses of state emergency management activities,
43 including suballocation to other state departments and agencies
44 (30317).
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Personal service (50000) ... 5,025,000 ................ (re. $5,025,000)
2 Nonpersonal service (57050) ... 1,000,000 ............. (re. $1,000,000)
3 Fringe benefits (60090) ... 3,000,000 ............... (re. $3,000,000)

4 By chapter 50, section 1, of the laws of 2015:
5 For services and expenses of state emergency management activities,
6 including suballocation to other state departments and agencies
7 (30317).
8 Personal service (50000) ... 3,385,000 ................ (re. $3,385,000)
9 Nonpersonal service (57050) ... 3,950,000 ............ (re. $3,950,000)
10 Fringe benefits (60090) ... 1,690,000 ............... (re. $1,690,000)

11 FIRE PREVENTION AND CONTROL PROGRAM

12 Special Revenue Funds - Federal
13 Federal Miscellaneous Operating Grants Fund
14 Fire Prevention and Control Account - 25382

15 By chapter 50, section 1, of the laws of 2021:
16 For services and expenses of the office of fire prevention and
17 control, including suballocation to other state departments and
18 agencies (30318).
19 Nonpersonal service (57050) ... 3,300,000 ............ (re. $3,300,000)

20 By chapter 50, section 1, of the laws of 2020:
21 For services and expenses of the office of fire prevention and
22 control, including suballocation to other state departments and
23 agencies (30318).
24 Nonpersonal service (57050) ... 3,300,000 ............ (re. $2,815,000)

25 By chapter 50, section 1, of the laws of 2019:
26 For services and expenses of the office of fire prevention and
27 control, including suballocation to other state departments and
28 agencies (30318).
29 Nonpersonal service (57050) ... 3,300,000 ............ (re. $3,298,000)

30 By chapter 50, section 1, of the laws of 2018:
31 For services and expenses of the office of fire prevention and
32 control, including suballocation to other state departments and
33 agencies (30318).
34 Nonpersonal service (57050) ... 3,300,000 ............ (re. $2,923,000)

35 By chapter 50, section 1, of the laws of 2017:
36 For services and expenses of the office of fire prevention and
37 control, including suballocation to other state departments and
38 agencies (30318).
39 Nonpersonal service (57050) ... 3,300,000 ............ (re. $2,891,000)

40 INTEROPERABLE COMMUNICATIONS PROGRAM

41 Special Revenue Funds - Other
42 Miscellaneous Special Revenue Fund
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS  2022-23

1 Statewide Public Safety Communications Account - 22123

2 By chapter 50, section 1, of the laws of 2011:
3 For services and expenses related to the purchase of emergency communications equipment for state departments or agencies. The amounts appropriated herein may be transferred to any other state department or agency pursuant to a plan submitted by the division of homeland security and emergency services and approved by the director of the budget (30309).
4 Equipment (56000) ... 30,000,000 .................... (re. $6,600,000)
For payment according to the following schedule:

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<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
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<tbody>
<tr>
<td>General Fund</td>
<td>12,474,000</td>
<td>5,994,000</td>
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<td>Special Revenue Funds - Federal</td>
<td>16,308,000</td>
<td>38,537,000</td>
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<td>Special Revenue Funds - Other</td>
<td>105,907,000</td>
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<td>All Funds</td>
<td>134,689,000</td>
<td>156,409,000</td>
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</table>

SCHEDULE

F&D-Community Development Program ........................................ 8,966,000

General Fund
State Purposes Account - 10050

For services and expenses related to the F&D-community development program (31449).

Personal service--regular (50100) ..................... 674,000
Holiday/overtime compensation (50300) .................. 10,000
Supplies and materials (57000) ....................... 1,000
Travel (54000) ....................................... 2,000
Contractual services (51000) ......................... 1,000
Equipment (56000) .................................. 1,000
Program account subtotal ......................... 689,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
DHCR-HCA Application Fee Account - 22100

For services and expenses related to the administration of the federal low-income housing tax credit program (31449).

Personal service--regular (50100) .................... 4,240,000
Holiday/overtime compensation (50300) ................ 10,000
Supplies and materials (57000) ....................... 10,000
Travel (54000) ....................................... 100,000
Contractual services (51000) ......................... 563,000
Equipment (56000) .................................. 100,000
Fringe benefits (60000) .............................. 2,716,000
Indirect costs (58800) .............................. 538,000
Program account subtotal ......................... 8,277,000
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<th>Item</th>
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<td>OCR-COMMUNITY RENEWAL PROGRAM</td>
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<tr>
<td>General Fund</td>
<td></td>
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<tr>
<td>State Purposes Account - 10050</td>
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<tr>
<td>For services and expenses related to the OCR-community renewal program</td>
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<tr>
<td>Personal service--regular (50100)</td>
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<td>Equipment (56000)</td>
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<tr>
<td>OHP-HOUSING PROGRAM</td>
<td>21,951,000</td>
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<td>State Purposes Account - 10050</td>
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<tr>
<td>For services and expenses related to the OHP-housing program</td>
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<td>Personal service--regular (50100)</td>
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<td>Equipment (56000)</td>
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<td>Program account subtotal</td>
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<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
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<td>Housing and Urban Development Section 8 Account - 25315</td>
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<tr>
<td>For expenditures related to administering federal section 8 program grants</td>
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<tr>
<td>Personal service (50000)</td>
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<td>Nonpersonal service (57050)</td>
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<td>Fringe benefits (60090)</td>
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<td>Indirect costs (58850)</td>
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<tr>
<td>Special Revenue Funds - Other</td>
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</tbody>
</table>
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS   2022-23

1  Miscellaneous Special Revenue Fund
2  DHCR Mortgage Servicing Account - 22085

3  For services and expenses related to asset
4  management activities performed by the
5  division of housing and community renewal
6  for the New York state housing finance
7  agency and the urban development corpo-
8  ration.

9  Notwithstanding any other provision of law
10  to the contrary, the OGS Interchange and
11  Transfer Authority, and the IT Interchange
12  and Transfer Authority as defined in the
13  2022-23 state fiscal year state operations
14  appropriation for the budget division
15  program of the division of the budget, are
16  deemed fully incorporated herein and a
17  part of this appropriation as if fully
18  stated (31448).

19  Personal service--regular (50100) .............. 3,415,000
20  Holiday/overtime compensation (50300) ............. 10,000
21  Supplies and materials (57000) ........................ 23,000
22  Travel (54000) ................................... 100,000
23  Contractual services (51000) ..................... 346,000
24  Equipment (56000) ................................ 124,000
25  Fringe benefits (60000) .......................... 600,000
26                                                --------------
27      Program account subtotal ................... 4,618,000
28
29  Special Revenue Funds - Other
30  Miscellaneous Special Revenue Fund
31  Low Income Housing Monitoring Account - 22130

32  For services and expenses related to the
33  monitoring of housing projects constructed
34  under low-income housing tax credit
35  programs (31448).

36  Personal service--regular (50100) .............. 2,580,000
37  Holiday/overtime compensation (50300) ............. 50,000
38  Supplies and materials (57000) ........................ 5,000
39  Travel (54000) ................................... 195,000
40  Contractual services (51000) ..................... 215,000
41  Equipment (56000) ................................ 75,000
42  Fringe benefits (60000) .......................... 1,681,000
43  Indirect costs (58800) ............................ 84,000
44                                                --------------
45      Program account subtotal ................... 4,885,000
46
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2022-23

OHP-LOW INCOME WEATHERIZATION PROGRAM ........................ 4,724,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Department of Energy Weatherization Account - 25499

For services and expenses related to administering low income weatherization grants (31446).

Personal service (50000) ......................... 1,543,000
Nonpersonal service (57050) ...................... 1,378,000
Fringe benefits (60090) ......................... 1,589,000
Indirect costs (58850) ........................... 214,000

OHP-RENT ADMINISTRATION PROGRAM ............................. 85,242,000

General Fund
State Purposes Account - 10050

For services and expenses related to the OHP-rent administration program (31442).

Personal service--regular (50100) ............ 1,784,000
Holiday/overtime compensation (50300) .......... 3,000
Supplies and materials (57000) ................. 1,000
Travel (54000) .................................. 35,000
Contractual services (51000) ..................... 1,000
Equipment (56000) .............................. 1,000

Program account subtotal ...................... 1,825,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Rent Revenue Account - 22158

For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation (31442).

Personal service--regular (50100) ............. 533,000
Travel (54000) .................................. 10,000
Fringe benefits (60000) ......................... 341,000
Indirect costs (58800) ......................... 18,000
### DIVISION OF HOUSING AND COMMUNITY RENEWAL
#### STATE OPERATIONS  2022-23

1. Program account subtotal ..........................  902,000

3. Special Revenue Funds - Other
4. Miscellaneous Special Revenue Fund
5. Rent Revenue Other Account - 22156

For services and expenses related to the
division of housing and community
renewal's administration and enforcement
of New York state's system of rent regu-
lation.

Notwithstanding any provision of law to the
contrary, to the extent a city of one
million or more or any department, agency,
or instrumentality thereof has any payment
reduced pursuant to chapter 56 of the laws
of 2020 in an amount equal to costs
incurred by the state in accordance with
subdivision c of section 8 of section 4 of
chapter 576 of the laws of 1974, the divi-
sion of housing and community renewal is
authorized to suballocate or transfer from
this appropriation the value of such
incurred costs to the agency or agencies
which issues the reduced payment.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (31442).

<table>
<thead>
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<th>Category</th>
<th>Amount</th>
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<td>Holiday/overtime compensation</td>
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<td>Fringe benefits</td>
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</tr>
<tr>
<td>Indirect costs</td>
<td>1,629,000</td>
</tr>
</tbody>
</table>

Total amount available ..................  77,015,000

Notwithstanding any provision of law to the
contrary, to the extent a city of one
million or more or any department, agency,
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS  2022-23

or instrumentality thereof has any payment reduced pursuant to chapter 56 of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision c of section 8 of section 4 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

For services and expenses related to the division of housing and community renewal's administration of the tenant protection unit (30918).

Personal service--regular (50100) .............. 2,713,000
Holiday/overtime compensation (50300) .............. 1,000
Supplies and materials (57000) .................... 60,000
Travel (54000) ................................... 10,000
Contractual services (51000) ........................ 979,000
Equipment (56000) ................................. 10,000
Fringe benefits (60000) ..................... 1,643,000
Indirect costs (58800) ............................ 84,000

Total amount available ........................ 5,500,000

Program account subtotal .................. 82,515,000

OPS-ADMINISTRATION PROGRAM ............................. 13,479,000

General Fund
State Purposes Account - 10050

For services and expenses related to the OPS-administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) .............. 2,022,000
Holiday/overtime compensation (50300) .............. 15,000
Supplies and materials (57000) .................... 311,000
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2022-23

1  Travel (54000) .................................. 157,000
2  Contractual services (51000) ..................... 6,002,000
3  Equipment (56000) ............................... 262,000
   --------------
5      Program account subtotal ................... 8,769,000
6                                              --------------
7                                                                 
8    Special Revenue Funds - Other
9    Miscellaneous Special Revenue Fund
10   Housing Indirect Cost Recovery Account - 22090
11                                                                 
12                                                                 
13 For services and expenses related to the
14 administration of special revenue funds -
15 other and special revenue funds - federal.
16 Notwithstanding any provision of law to the
17 contrary, to the extent a city of one
18 million or more or any department, agency,
19 or instrumentality thereof has any payment
20 reduced pursuant to chapter 56 of the laws
21 of 2020 in an amount equal to costs
22 incurred by the state in accordance with
23 subdivision c of section 8 of section 4 of
24 chapter 576 of the laws of 1974, the divi-
25 sion of housing and community renewal is
26 authorized to suballocate or transfer from
27 this appropriation the value of such
28 incurred costs to the agency or agencies
29 which issues the reduced payment.
30 Notwithstanding any other provision of law
31 to the contrary, the OGS Interchange and
32 Transfer Authority, and the IT Interchange
33 and Transfer Authority as defined in the
34 2022-23 state fiscal year state operations
35 appropriation for the budget division
36 program of the division of the budget, are
37 deemed fully incorporated herein and a
38 part of this appropriation as if fully
39 stated (81001).
40                                                                 
41 Personal service--regular (50100) ............... 2,697,000
42 Holiday/overtime compensation (50300) .......... 20,000
43 Supplies and materials (57000) ................... 45,000
44 Travel (54000) ................................... 60,000
45 Contractual services (51000) .................... 1,828,000
46 Equipment (56000) ............................... 60,000
   --------------
48      Program account subtotal ................... 4,710,000
49                                                                 
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - RE APPROPRIATIONS 2022-23

1 F&D-COMMUNITY DEVELOPMENT PROGRAM

2 Special Revenue Funds - Other
3 Miscellaneous Special Revenue Fund
4 DHCR-HCA Application Fee Account - 22100

5 By chapter 50, section 1, of the laws of 2021:
6 For services and expenses related to the administration of the federal
7 low-income housing tax credit program (31449).
8 Personal service--regular (50100) ... 4,240,000 ...... (re. $1,231,000)
9 Holiday/overtime compensation (50300) ... 10,000 ........ (re. $9,000)
10 Supplies and materials (57000) ... 10,000 ............. (re. $10,000)
11 Travel (54000) ... 100,000 ........................... (re. $100,000)
12 Contractual services (51000) ... 563,000 ............. (re. $563,000)
13 Equipment (56000) ... 100,000 ....................... (re. $100,000)
14 Fringe benefits (60000) ... 2,716,000 ............... (re. $991,000)
15 Indirect costs (58800) ... 538,000 .................... (re. $460,000)

6 By chapter 50, section 1, of the laws of 2020:
7 For services and expenses related to the administration of the federal
8 low-income housing tax credit program (31449).
9 Personal service--regular (50100) ... 4,240,000 ...... (re. 1,241,000)
10 Holiday/overtime compensation (50300) ... 10,000 ........ (re. $8,000)
11 Supplies and materials (57000) ... 10,000 .............. (re. $10,000)
12 Travel (54000) ... 100,000 ............................. (re. $100,000)
13 Contractual services (51000) ... 563,000 ............. (re. $562,000)
14 Equipment (56000) ... 100,000 ....................... (re. $100,000)
15 Fringe benefits (60000) ... 2,716,000 ............... (re. $857,000)
16 Indirect costs (58800) ... 538,000 .................... (re. $454,000)

7 By chapter 50, section 1, of the laws of 2019:
8 For services and expenses related to the administration of the federal
9 low-income housing tax credit program (31449).
10 Personal service--regular (50100) ... 4,240,000 ...... (re. $1,411,000)
11 Holiday/overtime compensation (50300) ... 10,000 ........ (re. $8,000)
12 Supplies and materials (57000) ... 10,000 .............. (re. $10,000)
13 Travel (54000) ... 100,000 ............................. (re. $74,000)
14 Contractual services (51000) ... 563,000 ............. (re. $337,000)
15 Equipment (56000) ... 100,000 ....................... (re. $100,000)
16 Fringe benefits (60000) ... 2,716,000 ............... (re. $2,350,000)
17 Indirect costs (58800) ... 538,000 .................... (re. $533,000)

38 OHP-HOUSING PROGRAM

39 Special Revenue Funds - Federal
40 Federal Miscellaneous Operating Grants Fund
41 Housing and Urban Development Section 8 Account - 25315

42 By chapter 50, section 1, of the laws of 2021:
43 For expenditures related to administering federal section 8 program
44 grants (31448).
45 Personal service (50000) ... 5,576,000 .............. (re. $4,365,000)
DIVISION OF HOUSING AND COMMUNITY RENEWAL
STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Nonpersonal service (57050) ... 2,018,000 ............ (re. $1,172,000)
2 Fringe benefits (60090) ... 3,520,000 ............... (re. $2,851,000)
3 Indirect costs (58850) ... 470,000 ................. (re. $384,000)

4 By chapter 50, section 1, of the laws of 2020:
5 For expenditures related to administering federal section 8 program grants (31448).
6 Personal service (50000) ... 5,576,000 ............... (re. $2,000,000)
7 Nonpersonal service (57050) ... 2,018,000 ............ (re. $364,000)
8 Fringe benefits (60090) ... 3,520,000 ............... (re. $1,441,000)
9 Indirect costs (58850) ... 470,000 ................. (re. $131,000)

10 By chapter 50, section 1, of the laws of 2019:
11 For expenditures related to administering federal section 8 program grants (31448).
12 Personal service (50000) ... 5,576,000 ............... (re. $2,164,000)
13 Nonpersonal service (57050) ... 2,018,000 ............ (re. $853,000)
14 Fringe benefits (60090) ... 3,520,000 ............... (re. $1,461,000)
15 Indirect costs (58850) ... 470,000 ................. (re. $194,000)

16 By chapter 50, section 1, of the laws of 2018:
17 For expenditures related to administering federal section 8 program grants (31448).
18 Personal service (50000) ... 5,576,000 ............... (re. $2,369,000)
19 Nonpersonal service (57050) ... 2,018,000 ............ (re. $1,565,000)
20 Fringe benefits (60090) ... 3,484,000 ............... (re. $1,501,000)
21 Indirect costs (58850) ... 470,000 ................. (re. $246,000)

22 Special Revenue Funds - Other
23 Miscellaneous Special Revenue Fund
24 DHCR Mortgage Servicing Account - 22085

25 By chapter 50, section 1, of the laws of 2021:
26 For services and expenses related to asset management activities performed by the division of housing and community renewal for the New York state housing finance agency and the urban development corporation.
27 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31448).
28 Personal service--regular (50100) ... 3,415,000 ..... (re. $2,384,000)
29 Holiday/overtime compensation (50300) ... 10,000 ...... (re. $10,000)
30 Supplies and materials (57000) ... 23,000 ............ (re. $23,000)
31 Travel (54000) ... 100,000 .................. (re. $100,000)
32 Contractual services (51000) ... 346,000 ............. (re. $259,000)
33 Equipment (56000) ... 124,000 .................. (re. $124,000)
34 Fringe benefits (60000) ... 600,000 ............... (re. $600,000)

35 By chapter 50, section 1, of the laws of 2020:
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

For services and expenses related to asset management activities performed by the division of housing and community renewal for the New York state housing finance agency and the urban development corporation. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31448).

Personal service--regular (50100) ... 3,415,000 ..... (re. $1,539,000)
Holiday/overtime compensation (50300) ... 10,000 ........ (re. $4,000)
Supplies and materials (57000) ... 23,000 ............... (re. $23,000)
Travel (54000) ... 100,000 ............................ (re. $100,000)
Contractual services (51000) ... 346,000 .............. (re. $144,000)
Equipment (56000) ... 124,000 .......................... (re. $124,000)
Fringe benefits (60000) ... 600,000 ........................ (re. $600,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to asset management activities performed by the division of housing and community renewal for the New York state housing finance agency and the urban development corporation. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31448).

Personal service--regular (50100) ... 3,415,000 ..... (re. $1,209,000)
Holiday/overtime compensation (50300) ... 10,000 ........ (re. $6,000)
Supplies and materials (57000) ... 23,000 ............... (re. $23,000)
Travel (54000) ... 100,000 ............................ (re. $100,000)
Contractual services (51000) ... 346,000 .............. (re. $227,000)
Equipment (56000) ... 124,000 .......................... (re. $124,000)
Fringe benefits (60000) ... 600,000 ........................ (re. $600,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Low Income Housing Monitoring Account - 22130

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the monitoring of housing projects constructed under low-income housing tax credit programs (31448).

Personal service--regular (50100) ... 2,580,000 ..... (re. $1,498,000)
Holiday/overtime compensation (50300) ... 50,000 ........ (re. $50,000)
Supplies and materials (57000) ... 5,000 ............... (re. $5,000)
Travel (54000) ... 195,000 ............................ (re. $195,000)
Contractual services (51000) ... 215,000 .............. (re. $215,000)
Equipment (56000) ... 75,000 ........................... (re. $75,000)
Fringe benefits (60000) ... 1,681,000 ..................... (re. $1,051,000)
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Indirect costs (58800) ... 84,000 ....................... (re. $56,000)

2 By chapter 50, section 1, of the laws of 2020:
3 For services and expenses related to the monitoring of housing
4 projects constructed under low-income housing tax credit programs
5 (31448).
6 Personal service--regular (50100) ... 2,580,000 ........ (re. $349,000)
7 Holiday/overtime compensation (50300) ... 50,000 ...... (re. $49,000)
8 Supplies and materials (57000) ... 5,000 ................... (re. $5,000)
9 Travel (54000) ... 195,000 .............................. (re. $195,000)
10 Contractual services (51000) ... 215,000 ............... (re. $108,000)
11 Equipment (56000) ... 75,000 ............................ (re. $75,000)
12 Fringe benefits (60000) ... 1,681,000 .................... (re. $303,000)
13 Indirect costs (58800) ... 84,000 ....................... (re. $22,000)

14 By chapter 50, section 1, of the laws of 2019:
15 For services and expenses related to the monitoring of housing
16 projects constructed under low-income housing tax credit programs
17 (31448).
18 Personal service--regular (50100) ... 2,580,000 ........ (re. $774,000)
19 Holiday/overtime compensation (50300) ... 50,000 ...... (re. $50,000)
20 Supplies and materials (57000) ... 5,000 ................... (re. $5,000)
21 Travel (54000) ... 195,000 .............................. (re. $194,000)
22 Contractual services (51000) ... 215,000 ............... (re. $101,000)
23 Equipment (56000) ... 75,000 ............................ (re. $75,000)
24 Fringe benefits (60000) ... 1,681,000 .................... (re. $1,440,000)
25 Indirect costs (58800) ... 84,000 ....................... (re. $68,000)

26 OHP-LOW INCOME WEATHERIZATION PROGRAM

27 Special Revenue Funds - Federal
28 Federal Miscellaneous Operating Grants Fund
29 Department of Energy Weatherization Account - 25499

30 By chapter 50, section 1, of the laws of 2021:
31 For services and expenses related to administering low income weather-
32 ization grants (31446).
33 Personal service (50000) ... 2,543,000 ................ (re. $2,543,000)
34 Nonpersonal service (57050) ... 378,000 ............... (re. $378,000)
35 Fringe benefits (60090) ... 1,589,000 ................ (re. $1,589,000)
36 Indirect costs (58850) ... 214,000 ..................... (re. $214,000)

37 The appropriation made by chapter 50, section 1, of the laws of 2020, is
38 hereby amended and reappropriated to read:
39 For services and expenses related to administering low income weather-
40 ization grants (31446).
41 Personal service (50000) ... [2,543,000] 1,543,000 .... (re. $958,000)
42 Nonpersonal service (57050) ................................ (re. $1,049,000)
43 Fringe benefits (60090) ... 1,589,000 ................ (re. $1,254,000)
44 Indirect costs (58850) ... 214,000 ..................... (re. $156,000)
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 By chapter 50, section 1, of the laws of 2019:
2 For services and expenses related to administering low income weather-
3 ization grants (31446).
4 Personal service (50000) ... 2,543,000 ................ (re. $1,881,000)
5 Nonpersonal service (57050) ... 378,000 ................ (re. $258,000)
6 Fringe benefits (60090) ... 1,589,000 ................ (re. $1,203,000)
7 Indirect costs (58850) ... 214,000 ..................... (re. $164,000)

8 By chapter 50, section 1, of the laws of 2018:
9 For services and expenses related to administering low income weather-
10 ization grants (31446).
11 Personal service (50000) ... 2,543,000 ................ (re. $2,097,000)
12 Nonpersonal service (57050) ... 378,000 ................ (re. $239,000)
13 Fringe benefits (60090) ... 1,589,000 ................ (re. $1,310,000)
14 Indirect costs (58850) ... 214,000 ..................... (re. $183,000)

15 OHP-RENT ADMINISTRATION PROGRAM
16 Special Revenue Funds - Other
17 Miscellaneous Special Revenue Fund
18 Rent Revenue Account - 22158

19 By chapter 50, section 1, of the laws of 2021:
20 For services and expenses related to the division of housing and
21 community renewal's administration and enforcement of New York
22 state's system of rent regulation (31442).
23 Personal service--regular (50100) ... 533,000 .......... (re. $376,000)
24 Travel (54000) ... 10,000 ................................ (re. $10,000)
25 Fringe benefits (60000) ... 341,000 ................... (re. $248,000)
26 Indirect costs (58800) ... 18,000 ...................... (re. $14,000)

27 By chapter 50, section 1, of the laws of 2020:
28 For services and expenses related to the division of housing and
29 community renewal's administration and enforcement of New York
30 state's system of rent regulation (31442).
31 Personal service--regular (50100) ... 533,000 .......... (re. $281,000)
32 Travel (54000) ... 10,000 ............................. (re. $10,000)
33 Fringe benefits (60000) ... 341,000 ................... (re. $184,000)
34 Indirect costs (58800) ... 18,000 ...................... (re. $11,000)

35 By chapter 50, section 1, of the laws of 2019:
36 For services and expenses related to the division of housing and
37 community renewal's administration and enforcement of New York
38 state's system of rent regulation (31442).
39 Personal service--regular (50100) ... 533,000 .......... (re. $449,000)
40 Travel (54000) ... 10,000 ............................. (re. $10,000)
41 Fringe benefits (60000) ... 341,000 ................... (re. $341,000)
42 Indirect costs (58800) ... 18,000 ...................... (re. $18,000)

43 Special Revenue Funds - Other
44 Miscellaneous Special Revenue Fund
45 Rent Revenue Other Account - 22156
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation.

Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31442).

For services and expenses related to the tenant protection unit (30918).

Personal service--regular (50100) ... 2,713,000 ..... (re. $1,421,000)
Supplies and materials (57000) ... 60,000 .............. (re. $60,000)
Travel (54000) ... 10,000 .............................. (re. $10,000)
Contractual services (51000) ... 979,000 ................... (re. $538,000)
Equipment (56000) ... 10,000 ........................... (re. $10,000)
Fringe benefits (60000) ... 1,643,000 .................... (re. $900,000)
Indirect costs (58800) ... 84,000 ......................... (re. $51,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation.
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31442).

For services and expenses related to the division of housing and community renewal's administration of the tenant protection unit (30918).

By chapter 50, section 1, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2020:

For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation.

Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in
accompany with subdivision (c) of section 8 of chapter 576 of the
laws of 1974, the division of housing and community renewal is
authorized to suballocate or transfer from this appropriation the
value of such incurred costs to the agency or agencies which issues
the reduced payment.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2019-20 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (31442).

Personal service--regular (50100) ... 28,597,000 .... (re. $6,795,000)
Holiday/overtime compensation (50300) ... 34,000 ........ (re. $15,000)
Supplies and materials (57000) ... 1,211,000 ........ (re. $1,183,000)
Travel (54000) ... 221,000 ............................ (re. $206,000)
Contractual services (51000) ... 2,895,000 ............. (re. $18,000)
Equipment (56000) ... 591,000 ......................... (re. $591,000)
Fringe benefits (60000) ... 23,400,000 .............. (re. $9,818,000)
Indirect costs (58800) ... 1,579,000 .................. (re. $849,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
section 1, of the laws of 2020:

For services and expenses related to the division of housing and
community renewal's administration of the tenant protection unit
(30918).

Personal service--regular (50100) ... 2,713,000 ....... (re. $627,000)
Supplies and materials (57000) ... 60,000 .................. (re. $42,000)
Travel (54000) ... 10,000 ............................... (re. $8,000)
Contractual services (51000) ... 979,000 ................... (re. $83,000)
Equipment (56000) ... 10,000 ............................ (re. $10,000)
Fringe benefits (60000) ... 1,643,000 ..................... (re. $311,000)
Indirect costs (58800) ... 84,000 ......................... (re. $12,000)

For services and expenses related to the division of housing and
community renewal's administration and enforcement of New York
state's system of rent regulation.

Notwithstanding any provision of law to the contrary, to the extent a
city of one million or more or any department, agency, or instrumen-
tality thereof has any payment reduced pursuant to a chapter of the
laws of 2020 in an amount equal to costs incurred by the state in
accordance with subdivision (c) of section 8 of chapter 576 of the
laws of 1974, the division of housing and community renewal is
authorized to suballocate or transfer from this appropriation the
By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2020:

For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation.

Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31442).

Holiday/overtime compensation (50300) ... 30,000 ...... (re. $25,000)
Supplies and materials (57000) ... 471,000 ............. (re. $34,000)
Travel (54000) ... 76,000 .............................. (re. $64,000)
Contractual services (51000) ... 2,548,000 .............. (re. $31,000)
Equipment (56000) ... 405,000 ......................... (re. $371,000)
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Contractual services (51000) ... 6,002,000 .......... (re. $5,745,000)
Supplies and materials (57000) ... 311,000 .......... (re. $249,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Housing Indirect Cost Recovery Account - 22090

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the administration of special revenue funds - other and special revenue funds - federal.
Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ... 2,697,000 ..... (re. $1,130,000)
Holiday/overtime compensation (50300) ... 20,000 ...... (re. $16,000)
Supplies and materials (57000) ... 45,000 .......... (re. $45,000)
Travel (54000) ... 60,000 .............................. (re. $60,000)
Contractual services (51000) ... 1,828,000 .......... (re. $1,828,000)
Equipment (56000) ... 60,000 ........................... (re. $60,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the administration of special revenue funds - other and special revenue funds - federal.
Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ... 2,697,000 ........ (re. $323,000)
Holiday/overtime compensation (50300) ... 20,000 ........ (re. $13,000)
Supplies and materials (57000) ... 45,000 ............... (re. $45,000)
Travel (54000) ... 60,000 ............................... (re. $60,000)
Contractual services (51000) ... 1,828,000 ............ (re. $1,828,000)
Equipment (56000) ... 60,000 ........................... (re. $60,000)

By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,
section 1, of the laws of 2020 is hereby amended and reappropriated
to read:

For services and expenses related to the administration of special
revenue funds - other and special revenue funds - federal.
Notwithstanding any provision of law to the contrary, to the extent a
city of one million or more or any department, agency, or instrument-
tality thereof has any payment reduced pursuant to a chapter of the
laws of 2020 in an amount equal to costs incurred by the state in
accordance with subdivision (c) of section 8 of chapter 576 of the
laws of 1974, the division of housing and community renewal is
authorized to suballocate or transfer from this appropriation the
value of such incurred costs to the agency or agencies which issues
the reduced payment.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2019-20 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ... 2,697,000 ........ (re. $126,000)
Holiday/overtime compensation (50300) ... 20,000 ........ (re. $12,000)
Supplies and materials (57000) ... [45,000] 311,000 .... (re. $59,000)
Travel (54000) ... 60,000 ................................. (re. $54,000)
Contractual services (51000) ... 1,828,000 ............ (re. $1,808,000)
Equipment (56000) ... 60,000 ........................... (re. $60,000)
STATE OF NEW YORK MORTGAGE AGENCY
STATE OPERATIONS  2022-23

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>76,800,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>76,800,000</td>
</tr>
</tbody>
</table>

SCHEDULE

HOMEOWNER MORTGAGE REVENUES REIMBURSEMENT PROGRAM .......... 61,800,000

General Fund
State Purposes Account - 10050

For deposit to the appropriate account or accounts of the homeowner mortgage revenue bonds general resolution pursuant to chapter 261 of the laws of 1988. Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is made available (45603) ...................... 39,800,000

The sum of $22,000,000 is hereby appropriated to the state of New York mortgage agency, for deposit in the appropriate account or fund of the homeowner mortgage revenue bonds general resolution. Such appropriation shall only be made available, upon certification by the director of the budget, to the state of New York mortgage agency when and to the extent that the agency certifies to the director of the budget that monies available to the agency are not sufficient to meet the agency's obligations with respect to all bonds issued under the homeowner mortgage revenue bonds general resolution dated September 10, 1987 as amended. Copies of the certification made by the director of the budget shall be filed with the chairs of the senate finance committee and the assembly ways and means committee.

Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is made available (45604) .......... 22,000,000
STATE OF NEW YORK MORTGAGE AGENCY

STATE OPERATIONS 2022-23

1 MORTGAGE INSURANCE FUND REIMBURSEMENT PROGRAM ............ 15,000,000

2

3 General Fund
4 State Purposes Account - 10050

5 The sum of $15,000,000, or so much thereof as may be necessary and available, is hereby appropriated from the state purposes account of the general fund to the state of New York mortgage agency, for deposit in the mortgage insurance fund established by section 2429-b of the public authorities law as the aggregate reserve amount of the mortgage insurance fund. Any moneys expended pursuant to the provisions of this appropriation shall forthwith be transferred to the general fund, to the extent moneys are available, from the housing reserve account of the New York state infrastructure trust fund established pursuant to section 88 of the state finance law. Such appropriation shall only be made available, upon certification by the director of the budget, to the state of New York mortgage agency to the extent and if the agency requires the use of the aggregate reserve amount of the mortgage insurance fund. Copies of such certification shall be filed with the chairs of the senate finance committee and the assembly ways and means committee. Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is made available (45605) ........... 15,000,000
DIVISION OF HUMAN RIGHTS

STATE OPERATIONS  2022-23

For payment according to the following schedule:

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<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
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<td>General Fund</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
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<tr>
<td>All Funds</td>
<td>20,733,000</td>
<td>9,496,000</td>
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</table>

SCHEDULE

ADMINISTRATION PROGRAM ...................................... 20,733,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program including the creation and maintenance of a hate and bias prevention unit.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ............. 12,000,000
Temporary service (50200) ........................ 292,000
Holiday/overtime compensation (50300) .......... 17,000
Supplies and materials (57000) ................. 136,000
Travel (54000) .................................... 110,000
Contractual services (51000) .................... 2,046,000
Equipment (56000) ................................ 114,000
Program account subtotal ...................... 14,715,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Equal Employment Opportunity Account - 25447

For services and expenses related to equal employment opportunity program enforcement activities (81001).
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<th></th>
<th>Description</th>
<th>Amount</th>
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<tbody>
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<td>Personal service (50000)</td>
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<td>2</td>
<td>Nonpersonal service (57050)</td>
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<td>3</td>
<td>Fringe benefits (60090)</td>
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<td>4</td>
<td>Indirect costs (58850)</td>
<td>150,000</td>
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<td>5</td>
<td>Program account subtotal</td>
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<td>6</td>
<td>Special Revenue Funds - Federal</td>
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</tr>
<tr>
<td>7</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
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<td>FHAP-Type I Account - 25308</td>
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<td>9</td>
<td>For services and expenses related to fair housing assistance program</td>
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<td>enforcement activities (81001).</td>
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<td>Personal service (50000)</td>
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<td>13</td>
<td>Nonpersonal service (57050)</td>
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<td>Fringe benefits (60090)</td>
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<td>15</td>
<td>Indirect costs (58850)</td>
<td>50,000</td>
</tr>
<tr>
<td>16</td>
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<td>17</td>
<td>Program account subtotal</td>
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</tr>
<tr>
<td>18</td>
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</tbody>
</table>
DIVISION OF HUMAN RIGHTS

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 Federal Equal Employment Opportunity Account - 25447

5 By chapter 50, section 1, of the laws of 2021:
6 For services and expenses related to equal employment opportunity
7 program enforcement activities (81001).
8 Personal service (50000) ... 2,066,000 ................ (re. $2,066,000)
9 Nonpersonal service (57050) ... 140,000 ................. (re. $140,000)
10 Fringe benefits (60090) ... 1,126,000 ................. (re. $1,126,000)
11 Indirect costs (58850) ... 150,000 .................... (re. $150,000)

12 The appropriation made by chapter 50, section 1, of the laws of 2020, is
13 hereby amended and reappropriated to read:
14 For services and expenses related to equal employment opportunity
15 program enforcement activities (81001).
16 Personal service (50000) ... [2,066,000] 766,000 ...... (re. $766,000)
17 Nonpersonal service (57050) ... [140,000] 2,716,000 . (re. $2,108,000)

18 Special Revenue Funds - Federal
19 Federal Miscellaneous Operating Grants Fund
20 FHAP-Type I Account - 25308

21 By chapter 50, section 1, of the laws of 2021:
22 For services and expenses related to fair housing assistance program
23 enforcement activities (81001).
24 Personal service (50000) ... 683,000 .................... (re. $683,000)
25 Nonpersonal service (57050) ... 1,428,000 ............. (re. $1,428,000)
26 Fringe benefits (60090) ... 375,000 .................... (re. $375,000)
27 Indirect costs (58850) ... 50,000 ...................... (re. $50,000)

28 By chapter 50, section 1, of the laws of 2020:
29 For services and expenses related to fair housing assistance program
30 enforcement activities (81001).
31 Personal service (50000) ... 683,000 .................... (re. $396,000)
32 Nonpersonal service (57050) ... 1,428,000 ............. (re. $136,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>6,958,000</td>
</tr>
<tr>
<td>All Funds</td>
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SCHEDULE

<table>
<thead>
<tr>
<th>HHS STATEWIDE IMPLEMENTATION</th>
<th>1,430,000</th>
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</table>

Special Revenue Funds - Other
Indigent Legal Services Fund
Indigent Legal Services Account - 23551

For services and expenses related to the statewide improvement to the quality of indigent defense (55514).

| Personal service--regular (50100) | 742,000 |
| Supplies and materials (57000) | 30,000 |
| Travel (54000) | 70,000 |
| Contractual services (51000) | 40,000 |
| Equipment (56000) | 15,000 |
| Fringe benefits (60000) | 512,000 |
| Indirect costs (58800) | 21,000 |

HURRELL-HARRING SETTLEMENT 1,385,000

Special Revenue Funds - Other
Indigent Legal Services Fund
Indigent Legal Services Account - 23551


| Personal service--regular (50100) | 715,000 |
| Supplies and materials (57000) | 30,000 |
| Travel (54000) | 60,000 |
| Contractual services (51000) | 50,000 |
| Equipment (56000) | 15,000 |
| Fringe benefits (60000) | 494,000 |
| Indirect costs (58800) | 21,000 |

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<thead>
<tr>
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<th>Amount</th>
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<td>3</td>
<td>Special Revenue Funds – Other</td>
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<tr>
<td>4</td>
<td>Indigent Legal Services Fund</td>
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<tr>
<td>5</td>
<td>Indigent Legal Services Account – 23551</td>
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</tr>
<tr>
<td>6</td>
<td>For services and expenses related to the indigent legal services program (55501).</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Personal service--regular (50100)</td>
<td>2,143,000</td>
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<td>9</td>
<td>Temporary service (50200)</td>
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<td>12</td>
<td>Contractual services (51000)</td>
<td>150,000</td>
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<td>13</td>
<td>Equipment (56000)</td>
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<td>14</td>
<td>Fringe benefits (60000)</td>
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<td>15</td>
<td>Indirect costs (58800)</td>
<td>62,000</td>
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For payment according to the following schedule:

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<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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<tbody>
<tr>
<td>General Fund</td>
<td>641,118,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
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<tr>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>Internal Service Funds</td>
<td>151,636,000</td>
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<tr>
<td>All Funds</td>
<td>827,254,000</td>
</tr>
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</table>

OFFICE OF TECHNOLOGY SERVICES PROGRAM ................. 827,254,000

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Any contracts which were previously funded in other agencies, but which are now, due to the consolidation of information technology services, paid for using amounts appropriated for state operations herein shall be deemed assigned from the agency which previously funded such contracts to the office of information technology services.

For services and expenses of central administrative activities (51908).

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>15,613,000</td>
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<tr>
<td>Temporary service (50200)</td>
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<td>Holiday/overtime compensation (50300)</td>
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<tr>
<td>Supplies and materials (57000)</td>
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<tr>
<td>Travel (54000)</td>
<td>75,000</td>
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<tr>
<td>Contractual services (51000)</td>
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</tr>
<tr>
<td>Equipment (56000)</td>
<td>97,000</td>
</tr>
</tbody>
</table>
OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2022-23

Total amount available ...................... 21,482,000

For services and expenses of state data centers (51924).

Personal service--regular (50100) ............. 57,394,000
Temporary service (50200) ...................... 4,721,000
Holiday/overtime compensation (50300) ........ 2,384,000
Supplies and materials (57000) .................. 3,009,000
Travel (54000) .................................. 270,000
Contractual services (51000) .................... 103,000,000
Equipment (56000) ................................ 7,000

Total amount available ..................... 170,785,000

For services and expenses of programs providing services to end users (51923).

Personal service--regular (50100) ............. 48,333,000
Temporary service (50200) ...................... 1,297,000
Holiday/overtime compensation (50300) ........ 2,605,000
Supplies and materials (57000) ................... 600,000
Travel (54000) .................................... 50,000
Contractual services (51000) .................. 31,775,000
Equipment (56000) ................................ 2,000,000

Total amount available ...................... 86,660,000

For services and expenses related to supporting and maintaining state computer applications (51922).

Personal service--regular (50100) ............ 145,122,000
Temporary service (50200) ...................... 4,837,000
Holiday/overtime compensation (50300) ........ 730,000
Supplies and materials (57000) .................. 350,000
Travel (54000) .................................. 142,000
Contractual services (51000) .................. 53,400,000
Equipment (56000) .............................. 150,000

Total amount available ..................... 204,731,000

For services and expenses related to providing security and quality control services for state applications and data, and for providing shared services to local municipalities, including but not limited to, endpoint detection and response, intrusion
detection, vulnerability scanning and data backup. Provided further that a portion of the funds appropriated herein shall be suballocated to the Division of Homeland Security and Emergency Services, for providing shared services to local municipalities, pursuant to a plan approved by the division of budget (51920).

Personal service--regular (50100) ............. 10,594,000
Temporary service (50200) ........................ 108,000
Holiday/overtime compensation (50300) .......... 24,000
Supplies and materials (57000) .................... 46,000
Travel (54000) .................................... 15,000
Contractual services (51000) .................... 32,847,000
Equipment (56000) ................................ 18,242,000
----------------
Total amount available .......................... 61,876,000

For services and expenses related to network services (51921).

Personal service--regular (50100) ............. 16,523,000
Temporary service (50200) .......................... 2,524,000
Holiday/overtime compensation (50300) ......... 3,163,000
Supplies and materials (57000) .................... 165,000
Travel (54000) .................................... 99,000
Contractual services (51000) .................... 49,910,000
Equipment (56000) ................................ 1,200,000
----------------
Total amount available .......................... 73,584,000

For services and expenses related to training pursuant to a plan developed in consultation with the department of civil service to train employees of the state to obtain information technology certifications that are not currently held by employees of the state in sufficient quantities, but are readily available in the market place, in order to ensure that the state's information technology needs can be met by state employees (51901).

Personal service--regular (50100) ............. 1,590,000
Temporary service (50200) .......................... 3,000
Holiday/overtime compensation (50300) .......... 7,000
Supplies and materials (57000) .................... 27,000
Travel (54000) ..................................... 3,000
OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2022-23

1  Contractual services (51000) ..................... 313,000
2  Equipment (56000) ................................. 57,000

        --------------
4  Total amount available .......................... 2,000,000

6  For services and expenses related to the
digitization of government services,
including, but not limited to, expanded
use of digital credentials, identity
rationalization, and streamlined access to
digitized government services.

12 Personal service--regular (50100) .............. 1,000,000
13 Contractual services (51000) ................... 7,000,000
14 Equipment (56000) .............................. 2,000,000

        --------------
16  Total amount available .......................... 10,000,000

18 For services and expenses related to the
modernization of IT legacy systems for the
Department of Taxation and Finance.

21 Personal service--regular (50100) .............. 8,000,000
22 Temporary service (50200) ........................ 250,000
23 Holiday/overtime compensation (50300) ............ 250,000
24 Contractual services (51000) ................... 1,000,000
25 Equipment (56000) .............................. 500,000

        --------------
27  Total amount available .......................... 10,000,000

29  Program account subtotal ........................ 641,118,000

31 Special Revenue Funds - Federal
32 Federal Miscellaneous Operating Grants Fund
33 OFT Federal Account - 25532

34 For services and expenses related to grants
for geographic information systems and
emergency operations activities.
37 Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (51908).
OFFICE OF INFORMATION TECHNOLOGY SERVICES
STATE OPERATIONS 2022-23

1 Nonpersonal service (57050) ...................... 500,000
2
3   Program account subtotal ...................... 500,000
4

5 Special Revenue Funds - Other
6 Miscellaneous Special Revenue Fund
7 Technology Financing Account - 22207

8 For services and expenses related to information technology including, but not limited to, services and expenses on behalf of state agencies which have transferred funding to this account for such purpose.
9 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).

24 Contractual services (51000) .................. 25,000,000
25 Equipment (56000) .............................. 5,000,000
26
27   Program account subtotal .................. 30,000,000
28

29 Enterprise Funds
30 Agencies Enterprise Fund
31 New York Alert Account - 50326

32 For services and expenses related to the office of technology services program (51908).

35 Personal service--regular (50100) ............... 600,000
36 Holiday/overtime compensation (50300) .......... 30,000
37 Contractual services (51000) ..................... 3,000,000
38 Fringe benefits (60000) .......................... 350,000
39 Indirect costs (58800) ............................ 20,000
40
41   Program account subtotal ................... 4,000,000
42

43 Internal Service Funds
44 Agencies Internal Service Fund
45 Centralized Technology Services Account - 55069
OFFICE OF INFORMATION TECHNOLOGY SERVICES
STATE OPERATIONS 2022-23

For services and expenses related to the office of technology services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).

Personal service--regular (50100) .............. 2,250,000
Contractual services (51000) .................. 121,763,000
Fringe benefits (60000) ....................... 1,240,000
Indirect costs (58800) ......................... 92,000

Program account subtotal .................... 125,345,000

Internal Service Funds
Agencies Internal Service Fund
NYT Account - 55061

For services and expenses related to the office of technology services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).

Supplies and materials (57000) ................. 18,000
Travel (54000) .................................. 12,000
Contractual services (51000) .................. 11,916,000
Equipment (56000) .............................. 3,124,000

Program account subtotal .................... 15,070,000

Internal Service Funds
Agencies Internal Service Fund
State Data Center Account - 55062

For services and expenses related to the office of technology services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).

Contractual services (51000) ....................... 6,047,000
Equipment (56000) .................................. 5,174,000

Program account subtotal ....................... 11,221,000
OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS  2022-23

1 OFFICE OF TECHNOLOGY SERVICES PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 OFT Federal Account - 25532

5 By chapter 50, section 1, of the laws of 2021:
6 For services and expenses related to grants for geographic information
7 systems and emergency operations activities.
8 Notwithstanding any other provision of law to the contrary, the OGS
9 Interchange and Transfer Authority and the IT Interchange and Trans-
10 fer Authority as defined in the 2021-22 state fiscal year state
11 operations appropriation for the budget division program of the
12 division of the budget, are deemed fully incorporated herein and a
13 part of this appropriation as if fully stated (51908).
14 Nonpersonal service (57050) ... 500,000 .................. (re. $500,000)

15 By chapter 50, section 1, of the laws of 2020:
16 For services and expenses related to grants for geographic information
17 systems and emergency operations activities.
18 Notwithstanding any other provision of law to the contrary, the OGS
19 Interchange and Transfer Authority and the IT Interchange and Trans-
20 fer Authority as defined in the 2020-21 state fiscal year state
21 operations appropriation for the budget division program of the
22 division of the budget, are deemed fully incorporated herein and a
23 part of this appropriation as if fully stated (51908).
24 Nonpersonal service (57050) ... 500,000 .................. (re. $359,000)

25 Internal Service Funds
26 Agencies Internal Service Fund
27 Centralized Technology Services Account - 55069

28 By chapter 50, section 1, of the laws of 2021:
29 For services and expenses related to the office of technology services
30 program.
31 Notwithstanding any other provision of law to the contrary, the OGS
32 Interchange and Transfer Authority and the IT Interchange and Trans-
33 fer Authority as defined in the 2021-22 state fiscal year state
34 operations appropriation for the budget division program of the
35 division of the budget, are deemed fully incorporated herein and a
36 part of this appropriation as if fully stated (51908).
37 Contractual services (51000) ... 121,763,000 ...... (re. $109,856,000)

38 By chapter 50, section 1, of the laws of 2020:
39 For services and expenses related to the office of technology services
40 program.
41 Notwithstanding any other provision of law to the contrary, the OGS
42 Interchange and Transfer Authority and the IT Interchange and Trans-
43 fer Authority as defined in the 2020-21 state fiscal year state
44 operations appropriation for the budget division program of the
45 division of the budget, are deemed fully incorporated herein and a
46 part of this appropriation as if fully stated (51908).
OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Contractual services (51000) ... 74,984,000 ........ (re. $49,254,000)

2 By chapter 50, section 1, of the laws of 2019:
   For services and expenses related to the office of technology services
   program.
   Notwithstanding any other provision of law to the contrary, the OGS
   Interchange and Transfer Authority and the IT Interchange and Trans-
   fer Authority as defined in the 2019-20 state fiscal year state
   operations appropriation for the budget division program of the
   division of the budget, are deemed fully incorporated herein and a
   part of this appropriation as if fully stated (51908).

3 Contractual services (51000) ... 121,452,000 ........ (re. $91,638,000)

4 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
   section 1, of the laws of 2019:
   For services and expenses related to the office of technology services
   program.
   Notwithstanding any other provision of law to the contrary, the OGS
   Interchange and Transfer Authority and the IT Interchange and Trans-
   fer Authority as defined in the 2018-19 state fiscal year state
   operations appropriation for the budget division program of the
   division of the budget, are deemed fully incorporated herein and a
   part of this appropriation as if fully stated (51908).

5 Contractual services (51000) ... 121,452,000 ........ (re. $37,702,000)

6 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
   section 1, of the laws of 2021:
   For services and expenses related to the office of technology services
   program.
   Notwithstanding any other provision of law to the contrary, the OGS
   Interchange and Transfer Authority and the IT Interchange and Trans-
   fer Authority as defined in the 2017-18 state fiscal year state
   operations appropriation for the budget division program of the
   division of the budget, are deemed fully incorporated herein and a
   part of this appropriation as if fully stated (51908).

7 Contractual services (51000) ... 78,166,508 ........... (re. $5,552,000)

8 Equipment (56000) ... 42,885,492 ................... (re. $23,241,000)

9 Supplies and materials (57000) ... 400,000 ............ (re. $444,000)

10 Internal Service Funds
11 Agencies Internal Service Fund
12 State Data Center Account - 55062

13 By chapter 50, section 1, of the laws of 2021:
14 For services and expenses related to the office of technology services
15 program.
16 Notwithstanding any other provision of law to the contrary, the OGS
17 Interchange and Transfer Authority and the IT Interchange and Trans-
18 fer Authority as defined in the 2021-22 state fiscal year state
19 operations appropriation for the budget division program of the
20 division of the budget, are deemed fully incorporated herein and a
21 part of this appropriation as if fully stated (51908).
By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the office of technology services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of technology services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>8,189,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>300,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>8,489,000</td>
</tr>
</tbody>
</table>

SCHEDULE

INSPECTOR GENERAL PROGRAM .................................... 8,489,000

General Fund
State Purposes Account - 10050

For services and expenses related to the inspector general program.
Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (32101).

Personal service--regular (50100) .............. 6,111,000
Temporary service (50200) ........................ 700,000
Holiday/overtime compensation (50300) .............. 3,000
Supplies and materials (57000) .................... 63,000
Travel (54000) ..................................... 60,000
Contractual services (51000) .................... 1,203,000
Equipment (56000) ............................... 49,000

Program account subtotal ..................... 8,189,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Inspector General Seized Assets Account - 22095

For services and expenses related to the inspector general program.
OFFICE OF THE STATE INSPECTOR GENERAL
STATE OPERATIONS 2022-23

1 Notwithstanding any law to the contrary, the
2 money hereby appropriated may be increased
3 or decreased by transfer with any other
4 appropriation within any other agency
5 (32101).

6 Contractual services (51000) ...................... 50,000

7 Program account subtotal ...................... 50,000

10 Special Revenue Funds - Other
11 Miscellaneous Special Revenue Fund
12 Equitable Sharing-SIG Justice Account - 22225

13 For services and expenses related to the
14 inspector general program.
15 Notwithstanding any law to the contrary, the
16 money hereby appropriated may be increased
17 or decreased by transfer with any other
18 appropriation within any other agency
19 (32101).

20 Contractual services (51000) ...................... 50,000

21 Program account subtotal ...................... 50,000

24 Special Revenue Funds - Other
25 Miscellaneous Special Revenue Fund
26 Equitable Sharing-SIG Treasury Account - 22226

27 For services and expenses related to the
28 inspector general program.
29 Notwithstanding any law to the contrary, the
30 money hereby appropriated may be increased
31 or decreased by transfer with any other
32 appropriation within any other agency
33 (32101).

34 Contractual services (51000) ...................... 50,000

36 Program account subtotal ...................... 50,000

38 Special Revenue Funds - Other
39 Miscellaneous Special Revenue Fund
40 Equitable Sharing-WCF Justice Account - 22223

41 For services and expenses related to the
42 inspector general program.
OFFICE OF THE STATE INSPECTOR GENERAL
STATE OPERATIONS 2022-23

Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency (32101).

Contractual services (51000) ...................... 50,000

Program account subtotal ...................... 50,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Equitable Sharing-WCF Treasury Account - 22224

For services and expenses related to the inspector general program.
Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency (32101).

Contractual services (51000) ...................... 50,000

Program account subtotal ...................... 50,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Workers Compensation Fraud Seized Assets Account - 22219

For services and expenses related to the inspector general program.
Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency (32101).

Contractual services (51000) ...................... 50,000

Program account subtotal ...................... 50,000
INTEREST ON LAWYER ACCOUNT

STATE OPERATIONS  2022-23

1 For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
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<tbody>
<tr>
<td>Special Revenue Funds - Other ......</td>
<td>2,165,000</td>
</tr>
<tr>
<td>All Funds .........................</td>
<td>2,165,000</td>
</tr>
</tbody>
</table>

SCHEDULE

NEW YORK INTEREST ON LAWYER ACCOUNT  ......................... 2,165,000

10 Special Revenue Funds - Other
11 New York Interest on Lawyer Fund
12 IOLA Private Contribution Account - 20301

13 For administrative services and expenses of
14 the interest on lawyer account fund in
15 support of the provision of grants by the
16 board of trustees.
17 Notwithstanding any other provision of law
18 to the contrary, the OGS Interchange and
19 Transfer Authority and the IT Interchange
20 and Transfer Authority as defined in the
21 2022-23 state fiscal year state operations
22 appropriation for the budget division
23 program of the division of the budget, are
24 deemed fully incorporated herein and a
25 part of this appropriation as if fully
26 stated (32703).

27 Personal service--regular (50100) ................. 942,000
28 Supplies and materials (57000)...................... 10,000
29 Travel (54000).................................... 10,000
30 Contractual services (51000) ...................... 564,000
31 Equipment (56000) .................................. 10,000
32 Fringe benefits (60000) ........................... 595,000
33 Indirect costs (58800) ............................. 34,000
34
COMMISSION ON JUDICIAL CONDUCT

STATE OPERATIONS   2022-23

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>7,189,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>7,189,000</td>
</tr>
</tbody>
</table>

**SCHEDULE**

JUDICIAL CONDUCT PROGRAM .............................. 7,189,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (33301).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>5,432,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>24,000</td>
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<td>Travel (54000)</td>
<td>11,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>1,669,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>53,000</td>
</tr>
</tbody>
</table>
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
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<tbody>
<tr>
<td>General Fund</td>
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<td>All Funds</td>
<td>30,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

JUDICIAL NOMINATION PROGRAM ........................................... 30,000

General Fund
State Purposes Account - 10050

For services and expenses related to the judicial nomination program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (33601).

Travel (54000) ..................................................... 30,000


JUDICIAL SCREENING COMMITTEES
STATE OPERATIONS  2022-23

1 For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
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<td>38,000</td>
<td>0</td>
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<tr>
<td>All Funds</td>
<td>38,000</td>
<td>0</td>
</tr>
</tbody>
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SCHEDULE

<table>
<thead>
<tr>
<th>JUDICIAL SCREENING PROGRAM</th>
<th>38,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
</tbody>
</table>

12 For services and expenses related to the judicial screening program.
13 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (33901).

| Travel (54000)                                      | 10,000 |
| Contractual services (51000)                       | 28,000 |
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>56,918,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>2,064,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>616,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>500,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>60,098,000</td>
</tr>
</tbody>
</table>

SCHEDULE

PROGRAM OVERSIGHT PROGRAM .............................................. 60,098,000

General Fund
State Purposes Account - 10050

For services and expenses related to the program oversight program.
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of addiction services and support, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (48927).

Personal service—regular (50100) ........... 44,493,000
Holiday/overtime compensation (50300) ........... 317,000
Supplies and materials (57000) ............... 513,000
Travel (54000) .................................. 2,135,000
Contractual services (51000) .................... 8,769,000
Equipment (56000) ................................ 691,000

Program account subtotal .................. 56,918,000

Special Revenue Funds - Federal
Federal Education Fund
1031-OT-Education Account - 25203

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of addiction services and support, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses related to TRAID including for contract for the delivery of direct services to persons utilizing regional technology centers or other entities funded through the TRAID project (48928).

Personal service (50000) ......................... 460,000
Nonpersonal service (57050) .................... 897,000
Fringe benefits (60090) ......................... 192,000
Indirect costs (58850) ............................. 15,000

Program account subtotal .................. 1,564,000
JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2022-23

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25100

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of addiction services and support, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses associated with gifts, grants and bequests to the justice center for the protection of people with special needs (48927).

Personal service (50000) ......................... 100,000
Nonpersonal service (57050) ...................... 342,000
Fringe benefits (60090) ........................... 54,000
Indirect costs (58850) ............................. 4,000

Program account subtotal .......................... 500,000
JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS  2022-23

1  Personal service--regular (50100) ................. 158,000
2  Holiday/overtime compensation (50300) .............. 11,000
3  Supplies and materials (57000) ...................... 45,000
4  Contractual services (51000) ........................... 250,000
5  Equipment (56000) ...................................... 45,000
6  Fringe benefits (60000) ................................. 100,000
7  Indirect costs (58800) .................................... 7,000

---------------------
8  Program account subtotal .............................. 616,000

---------------------

11  Enterprise Funds
12  Agencies Enterprise Fund
13  Publications Account - 50301

14  Notwithstanding any other provision of law,
15  the money hereby appropriated may be
16  increased or decreased by interchange,
17  with any appropriation of the justice
18  center for the protection of people with
19  special needs, and may be increased or
20  decreased by transfer or suballocation
21  between these appropriated amounts and
22  appropriations of the office of mental
23  health, office for people with develop-
24  mental disabilities, office of addiction
25  services and support, department of
26  health, and the office of children and
27  family services with the approval of the
28  director of the budget who shall file such
29  approval with the department of audit and
30  control and copies thereof with the chair-
31  man of the senate finance committee and
32  the chairman of the assembly ways and
33  means committee.
34  For services and expenses associated with
35  protection of vulnerable persons, includ-
36  ing, but not limited to, the provision of
37  investigative services, training, and the
38  development, production and distribution
39  of training materials, reports, promo-
40  tional materials and other items.
41  Notwithstanding any other inconsistent
42  provision of law, the justice center for
43  the protection of people with special
44  needs may establish and charge fees for
45  the provision of such services (48927).

46  Supplies and materials (57000) ................. 150,000
47  Travel (54000) .................................. 50,000
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
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<tr>
<td>1</td>
<td>Contractual services (51000)</td>
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<tr>
<td>2</td>
<td>Equipment (56000)</td>
<td>150,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>500,000</td>
</tr>
</tbody>
</table>
JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

PROGRAM OVERSIGHT PROGRAM

Special Revenue Funds - Federal
Federal Education Fund
1031-OT-Education Account - 25203

By chapter 50, section 1, of the laws of 2021:
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of addiction services and support, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses related to TRAID including for contract for the delivery of direct services to persons utilizing regional technology centers or other entities funded through the TRAID project (48928).

Personal service (50000) ... 460,000 ................. (re. $460,000)
Nonpersonal service (57050) ... 897,000 ............. (re. $897,000)
Fringe benefits (60090) ... 182,000 ................. (re. $182,000)
Indirect costs (58850) ... 8,000 ..................... (re. $8,000)

By chapter 50, section 1, of the laws of 2020:
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of addiction services and support, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses related to TRAID including for contract for the delivery of direct services to persons utilizing regional technology centers or other entities funded through the TRAID project (48928).

Personal service (50000) ... 460,000 ................. (re. $460,000)
Nonpersonal service (57050) ... 897,000 ............. (re. $346,000)
Fringe benefits (60090) ... 182,000 ................. (re. $182,000)
Indirect costs (58850) ... 8,000 ..................... (re. $8,000)
By chapter 50, section 1, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2020:
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of addiction services and supports, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
For services and expenses related to TRAID including for contract for the delivery of direct services to persons utilizing regional technology centers or other entities funded through the TRAID project (48928).

Personal service (50000) ... 460,000 .................. (re. $460,000)
Nonpersonal service (57050) ... 897,000 ............... (re. $128,000)
Fringe benefits (60090) ... 182,000 ................... (re. $182,000)
Indirect costs (58850) ... 8,000 ........................ (re. $8,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25100

By chapter 50, section 1, of the laws of 2021:
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of addiction services and support, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
For services and expenses associated with federal grant awards yet to be allocated.
Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or program within the justice center for the protection of people with special needs (48927).

Personal service (50000) ... 100,000 .................. (re. $100,000)
Nonpersonal service (57050) ... 342,000 ............... (re. $342,000)
Fringe benefits (60090) ... 54,000 ..................... (re. $54,000)
Indirect costs (58850) ... 4,000 ........................ (re. $4,000)
By chapter 50, section 1, of the laws of 2020:

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of addiction services and support, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses associated with federal grant awards yet to be allocated.

Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or program within the justice center for the protection of people with special needs (48927).

Personal service (50000) ... 100,000 .................. (re. $100,000)
Nonpersonal service (57050) ... 342,000 ............... (re. $342,000)
Fringe benefits (60090) ... 54,000 ..................... (re. $54,000)
Indirect costs (58850) ... 4,000 ........................ (re. $4,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>287,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>98,631,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>250,000,000</td>
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<tr>
<td>Internal Service Funds</td>
<td>13,340,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>1,095,111,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................ 662,325,000

Notwithstanding any other provision of law
to the contrary, the New York state data
center is established in the department of
labor to be operated in cooperation with
the United States bureau of the census in
order to compile, analyze and disseminate
socio-economic information and data.

For services and expenses of the state data
center pursuant to section 21 of the labor
law (34771).

Personal service--regular (50100) ............... 87,000

For contracted services for the state data
center program. Contractor will act as the
department of labor's agent for the feder-
al-state cooperative program for popu-
lation estimates (FSCPE) (34765).

Contractual services (51000) ..................... 200,000

Program account subtotal ....................... 287,000

Special Revenue Funds - Federal
Unemployment Insurance Administration Fund
Unemployment Insurance Administration Account - 25901

For services and expenses of administering
unemployment insurance programs, job
service programs, workforce investment act
programs, employability development
programs, other miscellaneous programs,
and a reserve for unanticipated funding,
pursuant to federal grants and contracts.
A portion of this appropriation may be
used to provide information and advice
regarding unemployment insurance benefit
appeals and hearing assistance. A portion
of this appropriation may be transferred
to aid to localities.
Notwithstanding section 135 of the civil
service law, the commissioner of the
department of labor, subject to approval
of the director of the budget, is hereby
authorized to grant additional compen-
sation to employees of the department of
labor whose positions are funded in whole
or in part by the disabled veterans'
outreach program specialists and/or local
veterans' employment representative grant
or grants based on merit as determined
pursuant to the performance incentive
program provided for in the grant consist-
tent with the terms of the grant and appli-
cable provisions of federal law. The
payment of such extra compensation shall
be in addition to and shall not be part of
an employee's basic annual salary and
shall not affect or impair any performance
advancement payments, performance awards,
longevity payments or other rights or
benefits to which an employee may be enti-
tled. Furthermore, any additional compen-
sation payable pursuant to this subdivi-
sion shall not be included as compensation
for retirement purposes. The amount appro-
priated herein shall also include any Reed
act funds that may be made available to
this state under section 903 of the social
security act as amended and in accordance
with federal regulations, to be used under
the direction of the New York state
department of labor subject to approval of
the director of the budget to pay the
administrative expenses of the employment
security program, including the adminis-
tration of the unemployment insurance law
and the administration of state public
employment offices.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34218).

Personal service (50000) ..................... 228,601,000
Nonpersonal service (57050) ................. 79,777,000
Fringe benefits (60090) ..................... 148,682,000
Indirect costs (58850) ........................ 709,000

Program account subtotal ................. 457,769,000

Special Revenue Funds - Federal
Unemployment Insurance Administration Fund
Unemployment Insurance Control Fund Account - 25903

For services and expenses of administering the unemployment insurance control fund program. The amount appropriated herein shall include up to $16,000,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs are incurred for allowable services pursuant to chapter 5 of the laws of 2000 (34218).

Personal service (50000) ..................... 5,665,000
Nonpersonal service (57050) .................. 1,141,000
Fringe benefits (60090) ..................... 3,685,000
Indirect costs (58850) ........................ 159,000

Program account subtotal .................. 10,650,000

Special Revenue Funds - Federal
Unemployment Insurance Administration Fund
Unemployment Insurance Reemployment Services Account - 25902

For services and expenses of administering the reemployment services program. A portion of this appropriation may be transferred to aid to localities. The amount appropriated herein shall include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, as costs are
incurred for allowable services pursuant to chapter 589 of the laws of 1998. Notwithstanding section 581-b of the labor law, or any other provision of law to the contrary, when annual contributions paid into the reemployment services fund by all eligible employers exceed $35,000,000, excess contributions may be used for services and expenses of the unemployment insurance systems modernization project, for services and expenses of administering the unemployment insurance program, and for workforce development and employment and training programs. Services and expenses for workforce development shall be administered in consultation with the state workforce investment board established in article 24-A of the labor law and state agencies responsible for administration of workforce development programs. The amounts appropriated herein may be suballocated, transferred or otherwise made available to any other state department, agency or public authority (34218).

26 Personal service (50000) ...................... 49,368,000
27 Nonpersonal service (57050) ................... 97,420,000
28 Fringe benefits (60090) ....................... 32,109,000
29 Indirect costs (58850) .......................... 1,382,000
-------------
31 Program account subtotal ................... 180,279,000
-------------

33 Internal Service Funds
34 Agencies Internal Service Account
35 Labor Contact Center Account - 55071

36 For payments related to the planning, development and establishment of a new state-wide contact center within the department of tax and finance, the office of children and family services and the department of labor on behalf of customer state agencies. Notwithstanding any other provision of law to the contrary, for the purpose of planning, developing and/or implementing the consolidation of administration, business services, procurement, information technology and/or other functions shared among agencies to improve the efficiency and
effectiveness of government operations,
the amounts appropriated herein may be (i)
interchanged without limit, (ii) trans-
ferred between any other state operations
appropriations within this agency or to
any other state operations appropriations
of any state department, agency or public
authority, and/or (iii) suballocated to
any state department, agency or public
authority with the approval of the direc-
tor of the budget who shall file such
approval with the department of audit and
control and copies thereof with the chair-
man of the senate finance committee and
the chairman of the assembly ways and
means committee (34770).

Personal service--regular (50100) .............. 6,528,000
Temporary service (50200) ........................ 200,000
Holiday/overtime compensation (50300) ........... 200,000
Supplies and materials (57000) .................... 41,000
Travel (54000) ..................................... 8,000
Contractual services (51000) .................... 1,537,000
Equipment (56000) ................................ 68,000
Fringe benefits (60000) ......................... 4,563,000
Indirect costs (58800) ........................... 195,000

Program account subtotal .................. 13,340,000

EMPLOYMENT AND TRAINING PROGRAM ......................... 89,275,000

Special Revenue Funds - Federal
Federal Emergency Employment Act Fund
Federal Workforce Investment Act Account - 26001

For the administration and operation of
employment and training programs as funded
by grants under the workforce investment
act, public law 105-220, and the workforce
innovation and opportunity act, public law
113-128, including grants to other govern-
mental units, community-based organiza-
tions, non-profit and for profit organiza-
tions, suballocations to state departments
and agencies and a portion may be trans-
ferred to aid to localities, according to
the following:
For services and expenses of statewide
activities, including but not limited to
state administration and technical assist-
DEPARTMENT OF LABOR
STATE OPERATIONS 2022-23

ance to local workforce investment areas,
pursuant to an expenditure plan approved
by the director of the budget. Of the
moneys appropriated herein for statewide
activities, the state workforce investment
board shall assist the governor in develop-
ing programs and identifying activities
to be funded through the statewide reserve
pursuant to section 134 of the federal
workforce investment act, PL 105-220, and
section 134 of the workforce innovation
and opportunity act, public law 113-128,
and the commissioner of labor shall peri-
odically report to the state workforce
investment board on such programs and
activities which shall be developed giving
consideration to the strategic training
alliance program and other existing
programs.

Statewide employment and training activities
may include one-to-one business advisement
and training for qualified enrollees of
the self-employment assistance program
which may be operated by the state's small
business development centers or the entre-
preneurial assistance program (34780).

<table>
<thead>
<tr>
<th></th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>18,095,000</td>
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<tr>
<td>Fringe benefits</td>
<td>11,769,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>41,483,000</td>
</tr>
</tbody>
</table>

For services and expenses of adult, youth
and dislocated worker employment and
training local workforce investment area
programs and statewide rapid response
activities (34779).

<table>
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<tr>
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<th>Amount</th>
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<tbody>
<tr>
<td>Personal service</td>
<td>3,279,000</td>
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<tr>
<td>Nonpersonal service</td>
<td>17,260,000</td>
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<tr>
<td>Fringe benefits</td>
<td>2,133,000</td>
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<tr>
<td>Total amount available</td>
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For services and expenses of miscellaneous
workforce investment act, public law 105-
220, and workforce innovation and opportu-
nity act, public law 113-128, national
reserve grants and other federal employ-
DEPARTMENT OF LABOR

STATE OPERATIONS  2022-23

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
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<tr>
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<td>Unemployment Insurance Interest and Penalty Fund</td>
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<td>For services and expenses of the department of labor employment and training programs (34222).</td>
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<td>Special Revenue Funds - Other</td>
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<td>5</td>
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<td>6</td>
<td>For services and expenses related to labor</td>
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<td>standards program enforcement activities</td>
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<td>8</td>
<td>DOL-Fee and Penalty Account - 21923</td>
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<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
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<td>32</td>
<td>Program account subtotal</td>
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<td>33</td>
<td>Special Revenue Funds - Other</td>
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</tbody>
</table>
DEPARTMENT OF LABOR

STATE OPERATIONS   2022-23

Training and Education Program on Occupational Safety and Health Fund
OSHA-Training and Education Account - 21251

For services and expenses related to labor standards program enforcement activities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34788).

<table>
<thead>
<tr>
<th>Description</th>
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Program account subtotal ................................ $18,470,000

OCCUPATIONAL SAFETY AND HEALTH PROGRAM ...................... $49,634,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
DOL-Fee and Penalty Account - 21923

For services and expenses related to occupational safety and health program enforcement activities (34203).

<table>
<thead>
<tr>
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<th>Amount</th>
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<tbody>
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DEPARTMENT OF LABOR
STATE OPERATIONS 2022-23

1 Program account subtotal ................. 9,238,000

Special Revenue Funds - Other
Training and Education Program on Occupational Safety and Health Fund
Occupational Safety and Health Inspection Account - 21252

For services and expenses related to occupational safety and health program enforce-
ment activities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange and Transfer Authority as defined in the
2022-23 state fiscal year state operations appropriation for the budget division
program of the division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (34203).

Personal service--regular (50100) ............ 13,166,000
Temporary service (50200) ....................... 10,000
Holiday/overtime compensation (50300) ......... 16,000
Supplies and materials (57000) ................... 123,000
Travel (54000) ................................... 368,000
Contractual services (51000) ................... 2,372,000
Equipment (56000) ................................ 126,000
Fringe benefits (60000) ......................... 8,689,000
Indirect costs (58800) ......................... 373,000

Program account subtotal ................. 25,243,000

Special Revenue Funds - Other
Training and Education Program on Occupational Safety and Health Fund
OSHA-Training and Education Account - 21251

For services and expenses related to occupational safety and health program enforce-
ment activities, services and expenses associated with reporting requirements
included in the workers' compensation reform law of 2007 as well as activities
previously funded from the department of labor general fund administration appro-
priation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34203).

<table>
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<th>Description</th>
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UNEMPLOYMENT INSURANCE BENEFIT PROGRAM ....................... 250,000,000

Enterprise Funds
Unemployment Insurance Benefit Fund
Interest Assessment Account - 50651

For payment of interest costs due on advances from the federal unemployment account under title XII of the social security act (42 U.S. code sections 1321-1324). Funds appropriated herein shall not be used in whole or in part for any purpose or in any manner which would permit substitution for, or reduction in, federal funds for unemployment insurance administration or would cause the United States government to withhold any part of an administrative grant which would otherwise be made (34787).

Contractual services (51000) .................. 250,000,000
Program account subtotal .................. 250,000,000
DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 ADMINISTRATION PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2021:

5 Notwithstanding any other provision of law to the contrary, the New
6 York state data center is established in the department of labor to
7 be operated in cooperation with the United States bureau of the
8 census in order to compile, analyze and disseminate socio-economic
9 information and data.

10 For services and expenses of the state data center pursuant to section
11 21 of the labor law (34771).

12 Personal service--regular (50100) ... 87,000 ............ (re. $71,000)

13 For contracted services for the state data center program. Contractor
14 will act as the department of labor's agent for the federal-state
15 cooperative program for population estimates (FSCPE) (34765).

16 Contractual services (51000) ... 200,000 .............. (re. $119,000)

17 Special Revenue Funds - Federal
18 Unemployment Insurance Administration Fund
19 Unemployment Insurance Administration Account - 25901

20 By chapter 50, section 1, of the laws of 2021:

21 For services and expenses of administering unemployment insurance
22 programs, job service programs, workforce investment act programs,
23 employability development programs, other miscellaneous programs,
24 and a reserve for unanticipated funding, pursuant to federal grants
25 and contracts. A portion of this appropriation may be used to
26 provide information and advice regarding unemployment insurance
27 benefit appeals and hearing assistance. A portion of this appropri-
28 nation may be transferred to aid to localities.

29 Notwithstanding section 135 of the civil service law, the commissioner
30 of the department of labor, subject to approval of the director of
31 the budget, is hereby authorized to grant additional compensation to
32 employees of the department of labor whose positions are funded in
33 whole or in part by the disabled veterans' outreach program special-
34 ists and/or local veterans' employment representative grant or
35 grants based on merit as determined pursuant to the performance
36 incentive program provided for in the grant consistent with the
37 terms of the grant and applicable provisions of federal law. The
38 payment of such extra compensation shall be in addition to and shall
39 not be part of an employee's basic annual salary and shall not
40 affect or impair any performance advancement payments, performance
41 awards, longevity payments or other rights or benefits to which an
42 employee may be entitled. Furthermore, any additional compensation
43 payable pursuant to this subdivision shall not be included as
44 compensation for retirement purposes. The amount appropriated herein
45 shall also include any Reed act funds that may be made available to
46 this state under section 903 of the social security act as amended
47 and in accordance with federal regulations, to be used under the
48 direction of the New York state department of labor subject to
approval of the director of the budget to pay the administrative expenses of the employment security program, including the adminis-
tration of the unemployment insurance law and the administration of state public employment offices.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34218).

Personal service (50000) ... 622,372,000 ........... (re. $528,005,000)
Nonpersonal service (57050) ... 416,980,000 ....... (re. $324,907,000)
Fringe benefits (60090) ... 359,173,000 ........... (re. $306,399,000)
Indirect costs (58850) ... 1,475,000 .................. (re. $739,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be used to provide information and advice regarding unemployment insurance benefit appeals and hearing assistance. A portion of this appropriation may be transferred to aid to localities.

Notwithstanding section 135 of the civil service law, the commissioner of the department of labor, subject to approval of the director of the budget, is hereby authorized to grant additional compensation to employees of the department of labor whose positions are funded in whole or in part by the disabled veterans' outreach program specialists and/or local veterans' employment representative grant or grants based on merit as determined pursuant to the performance incentive program provided for in the grant consistent with the terms of the grant and applicable provisions of federal law. The payment of such extra compensation shall be in addition to and shall not be part of an employee's basic annual salary and shall not affect or impair any performance advancement payments, performance awards, longevity payments or other rights or benefits to which an employee may be entitled. Furthermore, any additional compensation payable pursuant to this subdivision shall not be included as compensation for retirement purposes. The amount appropriated herein shall also include any Reed act funds that may be made available to this state under section 903 of the social security act as amended and in accordance with federal regulations, to be used under the direction of the New York state department of labor subject to approval of the director of the budget to pay the administrative expenses of the employment security program, including the adminis-
tration of the unemployment insurance law and the administration of state public employment offices.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34218).

Personal service (50000) ... 622,372,000 .......... (re. $409,915,000)
Nonpersonal service (57050) ... 416,980,000 .......... (re. $64,149,000)
Fringe benefits (60090) ... 359,173,000 .......... (re. $236,747,000)
Indirect costs (58850) ... 1,475,000 ............... (re. $1,254,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be used to provide information and advice regarding unemployment insurance benefit appeals and hearing assistance. A portion of this appropriation may be transferred to aid to localities.

Notwithstanding section 135 of the civil service law, the commissioner of the department of labor, subject to approval of the director of the budget, is hereby authorized to grant additional compensation to employees of the department of labor whose positions are funded in whole or in part by the disabled veterans' outreach program specialists and/or local veterans' employment representative grant or grants based on merit as determined pursuant to the performance incentive program provided for in the grant consistent with the terms of the grant and applicable provisions of federal law. The payment of such extra compensation shall be in addition to and shall not be part of an employee's basic annual salary and shall not affect or impair any performance advancement payments, performance awards, longevity payments or other rights or benefits to which an employee may be entitled. Furthermore, any additional compensation payable pursuant to this subdivision shall not be included as compensation for retirement purposes. The amount appropriated herein shall also include any Reed act funds that may be made available to this state under section 903 of the social security act as amended and in accordance with federal regulations, to be used under the direction of the New York state department of labor subject to approval of the director of the budget to pay the administrative expenses of the employment security program, including the administration of the unemployment insurance law and the administration of state public employment offices.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34218).

Personal service (50000) ... 177,486,000 .......... (re. 61,357,000)
Nonpersonal service (57050) ... 56,625,000 .......... (re. $14,603,000)
Fringe benefits (60090) ... 108,345,000 .......... (re. $37,617,000)
Indirect costs (58850) ... 332,000 ................. (re. $17,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be used to provide information and advice regarding unemployment insurance benefit appeals and hearing assistance. A portion of this appropriation may be transferred to aid to localities. Notwithstanding section 135 of the civil service law, the commissioner of the department of labor, subject to approval of the director of the budget, is hereby authorized to grant additional compensation to employees of the department of labor whose positions are funded in whole or in part by the disabled veterans' outreach program specialists and/or local veterans' employment representative grant or grants based on merit as determined pursuant to the performance incentive program provided for in the grant consistent with the terms of the grant and applicable provisions of federal law. The payment of such extra compensation shall be in addition to and shall not be part of an employee's basic annual salary and shall not affect or impair any performance advancement payments, performance awards, longevity payments or other rights or benefits to which an employee may be entitled. Furthermore, any additional compensation payable pursuant to this subdivision shall not be included as compensation for retirement purposes. The amount appropriated herein shall also include any Reed act funds that may be made available to this state under section 903 of the social security act as amended and in accordance with federal regulations, to be used under the direction of the New York state department of labor subject to approval of the director of the budget to pay the administrative expenses of the employment security program, including the administration of the unemployment insurance law and the administration of state public employment offices.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34218).

Personal service (50000) ... 176,582,000 ............ (re. $45,347,000)
Nonpersonal service (57050) ... 50,593,000 ............ (re. $13,046,000)
Fringe benefits (60090) ... 110,328,000 ............ (re. $28,912,000)
Indirect costs (58850) ... 233,000 ..................... (re. $51,000)

By chapter 50, section 1, of the laws of 2021:
For services and expenses of administering the unemployment insurance control fund program. The amount appropriated herein shall include up to $16,000,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs
By chapter 50, section 1, of the laws of 2020:

For services and expenses of administering the unemployment insurance control fund program. The amount appropriated herein shall include up to $16,000,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs are incurred for allowable services pursuant to chapter 5 of the laws of 2000 (34218).

Personal service (50000) ... 4,061,000 .............. (re. $3,271,000)
Nonpersonal service (57050) ... 969,000 ............... (re. $902,000)
Fringe benefits (60090) ... 2,344,000 ............... (re. $1,888,000)
Indirect costs (58850) ... 126,000 .................... (re. $107,000)

By chapter 50, section 1, of the laws of 2019:

For services and expenses of administering the unemployment insurance control fund program. The amount appropriated herein shall include up to $16,000,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs are incurred for allowable services pursuant to chapter 5 of the laws of 2000 (34218).

Personal service (50000) ... 4,220,000 .............. (re. $1,751,000)
Nonpersonal service (57050) ... 841,000 ............... (re. $560,000)
Fringe benefits (60090) ... 2,573,000 ................. (re. $1,084,000)
Indirect costs (58850) ... 116,000 ..................... (re. $41,000)

By chapter 50, section 1, of the laws of 2018:

For services and expenses of administering the unemployment insurance control fund program. The amount appropriated herein shall include up to $16,000,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs are incurred for allowable services pursuant to chapter 5 of the laws of 2000 (34218).

Personal service (50000) ... 3,838,000 .............. (re. $1,237,000)
Nonpersonal service (57050) ... 653,000 ............... (re. $364,000)
Fringe benefits (60090) ... 2,398,000 ................. (re. $787,000)
Indirect costs (58850) ... 106,000 ..................... (re. $34,000)

By chapter 50, section 1, of the laws of 2021:

For services and expenses of administering the reemployment services program. A portion of this appropriation may be transferred to aid to localities. The amount appropriated herein shall include any moneys credited to the reemployment service fund, created pursuant...
DEPARTMENT OF LABOR
STATE OPERATIONS - REAPPROPRIATIONS 2022-23

to chapter 589 of the laws of 1998, as costs are incurred for allowable services pursuant to chapter 589 of the laws of 1998.
Notwithstanding section 581-b of the labor law, or any other provision of law to the contrary, when annual contributions paid into the reemployment services fund by all eligible employers exceed $35,000,000, excess contributions may be used for services and expenses of the unemployment insurance systems modernization project, for services and expenses of administering the unemployment insurance program, and for workforce development and employment and training programs. Services and expenses for workforce development shall be administered in consultation with the state workforce investment board established in article 24-A of the labor law and state agencies responsible for administration of workforce development programs. The amounts appropriated herein may be suballocated, transferred or otherwise made available to any other state department, agency or public authority (34218).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
<th>(re. Amount)</th>
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<tbody>
<tr>
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<tr>
<td>Nonpersonal service (57050)</td>
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<td>(re. $36,038,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
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<td>(re. $15,424,000)</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>749,000</td>
<td>(re. $608,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2020:
For services and expenses of administering the reemployment services program. A portion of this appropriation may be transferred to aid to localities. The amount appropriated herein shall include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998.
Notwithstanding section 581-b of the labor law, or any other provision of law to the contrary, when annual contributions paid into the reemployment services fund by all eligible employers exceed $35,000,000, excess contributions may be used for services and expenses of the unemployment insurance systems modernization project, for services and expenses of administering the unemployment insurance program, and for workforce development and employment and training programs. Services and expenses for workforce development shall be administered in consultation with the state workforce investment board established in article 24-A of the labor law and state agencies responsible for administration of workforce development programs. The amounts appropriated herein may be suballocated, transferred or otherwise made available to any other state department, agency or public authority (34218).

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<th>Category</th>
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<td>Personal service (50000)</td>
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<td>Nonpersonal service (57050)</td>
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<td>Fringe benefits (60090)</td>
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<td>Indirect costs (58850)</td>
<td>1,043,000</td>
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</table>

By chapter 50, section 1, of the laws of 2019:
For services and expenses of administering the reemployment services program. A portion of this appropriation may be transferred to aid to localities. The amount appropriated herein shall include any moneys credited to the reemployment service fund, created pursuant
to chapter 589 of the laws of 1998, as costs are incurred for allowable services pursuant to chapter 589 of the laws of 1998.
Notwithstanding section 581-b of the labor law, or any other provision of law to the contrary, when annual contributions paid into the reemployment services fund by all eligible employers exceed $35,000,000, excess contributions may be used for services and expenses of the unemployment insurance systems modernization project, for services and expenses of administering the unemployment insurance program, and for workforce development and employment and training programs. Services and expenses for workforce development shall be administered in consultation with the state workforce investment board established in article 24-A of the labor law and state agencies responsible for administration of workforce development programs. The amounts appropriated herein may be suballocated, transferred or otherwise made available to any other state department, agency or public authority (34218).

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses of administering the reemployment services program. A portion of this appropriation may be transferred to aid to localities. The amount appropriated herein shall include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, as costs are incurred for allowable services pursuant to chapter 589 of the laws of 1998.
Notwithstanding section 581-b of the labor law, or any other provision of law to the contrary, when annual contributions paid into the reemployment services fund by all eligible employers exceed $35,000,000, excess contributions may be used for services and expenses of the unemployment insurance systems modernization project, for services and expenses of administering the unemployment insurance program, and for workforce development and employment and training programs. Services and expenses for workforce development shall be administered in consultation with the state workforce investment board established in article 24-A of the labor law and state agencies responsible for administration of workforce development programs. The amounts appropriated herein may be suballocated, transferred or otherwise made available to any other state department, agency or public authority (34218).

Special Revenue Funds - Federal
Unemployment Insurance Administration Fund
Unemployment Insurance Renovation Fund Account - 25904
DEPARTMENT OF LABOR
STATE OPERATIONS - REAPPROPRIATIONS 2022-23

By chapter 50, section 1, of the laws of 2018:
For services and expenses of the unemployment insurance renovation fund. The amount appropriated herein shall include any funds credited to the unemployment insurance renovation sub fund as costs are incurred (34218).
Nonpersonal service (57050) ... 2,250,000 ............ (re. $2,110,000)

Internal Service Funds
Agencies Internal Service Account
Labor Contact Center Account - 55071

By chapter 50, section 1, of the laws of 2021:
For payments related to the planning, development and establishment of a new statewide contact center within the department of tax and finance, the office of children and family services and the department of labor on behalf of customer state agencies.
Notwithstanding any other provision of law to the contrary, for the purpose of planning, developing and/or implementing the consolidation of administration, business services, procurement, information technology and/or other functions shared among agencies to improve the efficiency and effectiveness of government operations, the amounts appropriated herein may be (i) interchanged without limit, (ii) transferred between any other state operations appropriations within this agency or to any other state operations appropriations of any state department, agency or public authority, and/or (iii) suballocated to any state department, agency or public authority with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (34770).
Personal service--regular (50100) ... 6,528,000 ..... (re. $5,431,000)
Temporary service (50200) ... 200,000 .................... (re. $127,000)
Holiday/overtime compensation (50300) ... 200,000 ..... (re. $125,000)
Supplies and materials (57000) ... 45,000 ................... (re. $41,000)
Travel (54000) ... 9,000 ................................ (re. $9,000)
Contractual services (51000) ... 1,695,000 ................ (re. $1,355,000)
Equipment (56000) ... 76,000 ........................... (re. $75,000)
Fringe benefits (60000) ... 4,392,000 .................... (re. $3,634,000)
Indirect costs (58800) ... 195,000 ....................... (re. $161,000)

By chapter 50, section 1, of the laws of 2020:
For payments related to the planning, development and establishment of a new statewide contact center within the department of tax and finance, the office of children and family services and the department of labor on behalf of customer state agencies.
Notwithstanding any other provision of law to the contrary, for the purpose of planning, developing and/or implementing the consolidation of administration, business services, procurement, information technology and/or other functions shared among agencies to improve the efficiency and effectiveness of government operations, the amounts appropriated herein may be (i) interchanged without limit, (ii) transferred between any other state operations appropri-
DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

ations within this agency or to any other state operations appropri-
ations of any state department, agency or public authority, and/or
(iii) suballocated to any state department, agency or public author-
ity with the approval of the director of the budget who shall file
such approval with the department of audit and control and copies
thereof with the chairman of the senate finance committee and the
chairman of the assembly ways and means committee (34770).

Personal service--regular (50100) ... 1,719,000 .......... (re. $1,000)
Temporary service (50200) ... 350,000 .................. (re. $22,000)
Holiday/overtime compensation (50300) ... 10,000 ........ (re. $10,000)
Supplies and materials (57000) ... 20,000 .............. (re. $11,000)
Travel (54000) ... 4,000 ................................ (re. $3,000)
Contractual services (51000) ... 755,000 .................. (re. $31,000)
Equipment (56000) ... 34,000 ........................... (re. $23,000)
Fringe benefits (60000) ... 1,297,000 .................. (re. $93,000)
Indirect costs (58800) ... 71,000 ...................... (re. $18,000)

EMPLOYMENT AND TRAINING PROGRAM

Special Revenue Funds - Federal
Federal Emergency Employment Act Fund
Federal Workforce Investment Act Account - 26001

By chapter 50, section 1, of the laws of 2021:
For the administration and operation of employment and training
programs as funded by grants under the workforce investment act, public
law 105-220, and the workforce innovation and opportunity
act, public law 113-128, including grants to other governmental
units, community-based organizations, non-profit and for profit
organizations, suballocations to state departments and agencies and
a portion may be transferred to aid to localities, according to the
following:

For services and expenses of statewide activities, including but not
limited to state administration and technical assistance to local
workforce investment areas, pursuant to an expenditure plan approved
by the director of the budget. Of the moneys appropriated herein for
statewide activities, the state workforce investment board shall
assist the governor in developing programs and identifying activ-
ities to be funded through the statewide reserve pursuant to section
134 of the federal workforce investment act, PL 105-220, and section
134 of the workforce innovation and opportunity act, public law
113-128, and the commissioner of labor shall periodically report to
the state workforce investment board on such programs and activities
which shall be developed giving consideration to the strategic
training alliance program and other existing programs.

Statewide employment and training activities may include one-to-one
business advisement and training for qualified enrollees of the
self-employment assistance program which may be operated by the
state's small business development centers or the entrepreneurial
assistance program (34780).

Personal service (50000) ... 13,100,000 ............ (re. $2,072,000)
Nonpersonal service (57050) ... 12,465,000 .......... (re. $9,933,000)
STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1. Fringe benefits (60090) ... 7,560,000 ................. (re. $802,000)
2. For services and expenses of adult, youth and dislocated worker
   employment and training local workforce investment area programs and
   statewide rapid response activities (34779).
3. Personal service (50000) ... 3,499,000 ................. (re. $2,530,000)
4. Nonpersonal service (57050) ... 7,474,000 .............. (re. $7,271,000)
5. Fringe benefits (60090) ... 2,019,000 ................. (re. $1,420,000)
6. For services and expenses of miscellaneous workforce investment act,
   public law 105-220, and workforce innovation and opportunity act,
   public law 113-128, national reserve grants and other federal
   employment and training grants and federally administered programs
   (34778).
7. Personal service (50000) ... 3,000,000 ................. (re. $1,913,000)
8. Nonpersonal service (57050) ... 15,269,000 .......... (re. $11,649,000)
9. Fringe benefits (60090) ... 1,731,000 ............... (re. $1,556,000)

By chapter 50, section 1, of the laws of 2020:

10. For the administration and operation of employment and training
    programs as funded by grants under the workforce investment act,
    public law 105-220, and the workforce innovation and opportunity
    act, public law 113-128, including grants to other governmental
    units, community-based organizations, non-profit and for profit
    organizations, suballocations to state departments and agencies and
    a portion may be transferred to aid to localities, according to the
    following:

    For services and expenses of statewide activities, including but not
    limited to state administration and technical assistance to local
    workforce investment areas, pursuant to an expenditure plan approved
    by the director of the budget. Of the moneys appropriated herein for
    statewide activities, the state workforce investment board shall
    assist the governor in developing programs and identifying activ-
    ities to be funded through the statewide reserve pursuant to section
    134 of the federal workforce investment act, PL 105-220, and section
    134 of the workforce innovation and opportunity act, public law
    113-128, and the commissioner of labor shall periodically report to
    the state workforce investment board on such programs and activities
    which shall be developed giving consideration to the strategic
    training alliance program and other existing programs.

    Statewide employment and training activities may include one-to-one
    business advisement and training for qualified enrollees of the
    self-employment assistance program which may be operated by the
    state's small business development centers or the entrepreneurial
    assistance program (34780).

    Personal service (50000) ... 13,100,000 .............. (re. $9,041,000)
    Nonpersonal service (57050) ... 12,465,000 .......... (re. $5,661,000)
    Fringe benefits (60090) ... 7,560,000 ............... (re. $5,210,000)

    For services and expenses of adult, youth and dislocated worker
    employment and training local workforce investment area programs and
    statewide rapid response activities (34779).

    Personal service (50000) ... 3,499,000 ............... (re. $2,819,000)
    Nonpersonal service (57050) ... 7,474,000 ............ (re. $6,873,000)
    Fringe benefits (60090) ... 2,019,000 ............... (re. $1,624,000)
For services and expenses of miscellaneous workforce investment act, public law 105-220, and workforce innovation and opportunity act, public law 113-128, national reserve grants and other federal employment and training grants and federally administered programs (34778).

Personal service (50000) ... 3,000,000 .............. (re. $2,976,000)
Nonpersonal service (57050) ... 15,269,000 ........... (re. $13,267,000)
Fringe benefits (60090) ... 1,731,000 ............... (re. $1,717,000)

By chapter 50, section 1, of the laws of 2019:
For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, and the workforce innovation and opportunity act, public law 113-128, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to aid to localities, according to the following:
For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and section 134 of the workforce innovation and opportunity act, public law 113-128, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.
Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program (34780).
Personal service (50000) ... 5,629,000 .............. (re. $1,267,000)
Nonpersonal service (57050) ... 16,030,000 .......... (re. $7,594,000)
Fringe benefits (60090) ... 3,431,000 ................. (re. $767,000)
For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities (34779).
Personal service (50000) ... 8,626,000 ............... (re. $349,000)
Nonpersonal service (57050) ... 9,176,000 ........... (re. $8,408,000)
Fringe benefits (60090) ... 5,258,000 ................. (re. $251,000)
For services and expenses of miscellaneous workforce investment act, public law 105-220, and workforce innovation and opportunity act, public law 113-128, national reserve grants and other federal employment and training grants and federally administered programs (34778).
Personal service (50000) ... 3,000,000 .............. (re. $2,906,000)
Nonpersonal service (57050) ... 15,171,000 ........... (re. $15,158,000)

DEPARTMENT OF LABOR
STATE OPERATIONS - REAPPROPRIATIONS 2022-23
By chapter 50, section 1, of the laws of 2018:
For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, and the workforce innovation and opportunity act, public law 113-128, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to aid to localities, according to the following:

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and section 134 of the workforce innovation and opportunity act, public law 113-128, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program (34780).

For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities (34779).
By chapter 50, section 1, of the laws of 2021:
For services and expenses of the department of labor employment and training programs (34222).
Personal service--regular (50100) ... 2,255,000 ..... (re. $2,164,000)
Temporary service (50200) ... 3,000 ..................... (re. $3,000)
Holiday/overtime compensation (50300) ... 3,000 ........... (re. $3,000)
Supplies and materials (57000) ... 89,000 .............. (re. $84,000)
Travel (54000) ... 20,000 .............................. (re. $20,000)
Contractual services (51000) ... 665,000 .............. (re. $661,000)
Equipment (56000) ... 49,000 ........................... (re. $49,000)
Fringe benefits (60000) ... 1,411,000 ................. (re. $1,361,000)
Indirect costs (58800) ... 78,000 ...................... (re. $61,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses of the department of labor employment and training programs (34222).
Personal service--regular (50100) ... 2,255,000 ..... (re. $1,883,000)
Temporary service (50200) ... 3,000 ..................... (re. $2,000)
Holiday/overtime compensation (50300) ... 3,000 ........... (re. $1,000)
Supplies and materials (57000) ... 89,000 .............. (re. $69,000)
Travel (54000) ... 20,000 .............................. (re. $20,000)
Contractual services (51000) ... 665,000 .............. (re. $377,000)
Equipment (56000) ... 49,000 ........................... (re. $45,000)
Fringe benefits (60000) ... 1,411,000 ................. (re. $1,194,000)
Indirect costs (58800) ... 78,000 ...................... (re. $56,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses of the department of labor employment and training programs (34222).
Personal service--regular (50100) ... 2,255,000 ..... (re. $1,210,000)
Travel (54000) ... 20,000 .............................. (re. $16,000)
Contractual services (51000) ... 636,000 .............. (re. $499,000)
Equipment (56000) ... 49,000 ........................... (re. $41,000)
Fringe benefits (60000) ... 1,444,000 ................. (re. $810,000)
Indirect costs (58800) ... 74,000 ...................... (re. $44,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of the department of labor employment and training programs (34222).
Supplies and materials (57000) ... 89,000 .............. (re. $38,000)
Contractual services (51000) ... 639,000 .............. (re. $195,000)
Equipment (56000) ... 49,000 ........................... (re. $15,000)

LABOR STANDARDS PROGRAM
Special Revenue Funds - Other
Child Performer Protection Fund
DOL-Child Performer Protection Account - 20401

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to labor standards program enforcement activities (34788).

Personal service--regular (50100) ... 366,000 ........ (re. $224,000)
Supplies and materials (57000) ... 15,000 ............. (re. $14,000)
Travel (54000) ... 2,000 ................................ (re. $2,000)
Contractual services (51000) ... 54,000 ............... (re. $47,000)
Equipment (56000) ... 5,000 ........................... (re. $5,000)
Fringe benefits (60000) ... 230,000 .................... (re. $142,000)
Indirect costs (58800) ... 13,000 ........................ (re. $7,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to labor standards program enforcement activities (34788).

Personal service--regular (50100) ... 366,000 ........ (re. $167,000)
Supplies and materials (57000) ... 20,000 .............. (re. $12,000)
Travel (54000) ... 2,000 ................................ (re. $2,000)
Contractual services (51000) ... 54,000 ............... (re. $30,000)
Equipment (56000) ... 5,000 ........................... (re. $4,000)
Fringe benefits (60000) ... 236,000 ................... (re. $106,000)
Indirect costs (58800) ... 12,000 ...................... (re. $7,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to labor standards program enforcement activities (34788).

Personal service--regular (50100) ... 366,000 ........ (re. $284,000)
Supplies and materials (57000) ... 15,000 ............. (re. $15,000)
Travel (54000) ... 2,000 ................................ (re. $2,000)
Equipment (56000) ... 54,000 ........................... (re. $5,000)
Fringe benefits (60000) ... 236,000 ................... (re. $187,000)
Indirect costs (58800) ... 12,000 ...................... (re. $10,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
DOL-Fee and Penalty Account - 21923

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to labor standards program enforcement activities (34788).

Personal service--regular (50100) ... 6,948,000 ...... (re. $6,948,000)
Temporary service (50200) ... 1,000 ........................ (re. $1,000)
Holiday/overtime compensation (50300) ... 1,000 ......... (re. $1,000)
Supplies and materials (57000) ... 15,000 ............. (re. $14,000)
Travel (54000) ... 5,000 ............................... (re. $5,000)
Contractual services (51000) ... 1,099,000 ........... (re. $1,079,000)
Equipment (56000) ... 50,000 ........................... (re. $50,000)
Fringe benefits (60000) ... 4,337,000 .................. (re. $4,337,000)
Indirect costs (58800) ... 239,000 ........................ (re. $197,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to labor standards program enforcement activities (34788).

Personal service--regular (50100) ... 6,948,000 ...... (re. $2,581,000)
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<td>2</td>
<td>Holiday/overtime compensation (50300)</td>
<td>1,000</td>
<td>(re. $1,000)</td>
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<td>3</td>
<td>Supplies and materials (57000)</td>
<td>15,000</td>
<td>(re. $15,000)</td>
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<td>4</td>
<td>Travel (54000)</td>
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<td>(re. $5,000)</td>
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<td>5</td>
<td>Contractual services (51000)</td>
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<td>Fringe benefits (60000)</td>
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<td>8</td>
<td>Indirect costs (58800)</td>
<td>239,000</td>
<td>(re. $116,000)</td>
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</tbody>
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By chapter 50, section 1, of the laws of 2021:


Personal service--regular (50100) 2,770,000 ... (re. $1,428,000)
Temporary service (50200) 9,000 .......................... (re. $6,000)
Holiday/overtime compensation (50300) 2,000 .......................... (re. $2,000)
Supplies and materials (57000) 49,000 .......................... (re. $32,000)
Travel (54000) 45,000 .......................... (re. $32,000)
Contractual services (51000) 352,000 .......................... (re. $293,000)
Equipment (56000) 30,000 .......................... (re. $23,000)
Fringe benefits (60000) 1,736,000 .......................... (re. $961,000)
Indirect costs (58800) 96,000 .......................... (re. $44,000)

By chapter 50, section 1, of the laws of 2020:


Personal service--regular (50100) 2,770,000 ...... (re. $481,000)
Temporary service (50200) 9,000 .......................... (re. $9,000)
Holiday/overtime compensation (50300) 2,000 .......................... (re. $2,000)
Supplies and materials (57000) 49,000 .......................... (re. $23,000)
Travel (54000) 45,000 .......................... (re. $40,000)
Contractual services (51000) 352,000 .......................... (re. $37,000)
Equipment (56000) 30,000 .......................... (re. $29,000)
Fringe benefits (60000) 1,736,000 .......................... (re. $323,000)
Indirect costs (58800) 96,000 .......................... (re. $16,000)
### DEPARTMENT OF LABOR

#### STATE OPERATIONS - REAPPROPRIATIONS 2022-23

Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34788).

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<th>Item Description</th>
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<td>Temporary service (50200)</td>
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<td>($8,000)</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
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<td>Supplies and materials (57000)</td>
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<td>Equipment (56000)</td>
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<td>Fringe benefits (60000)</td>
<td>4,807,000</td>
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<tr>
<td>Indirect costs (58800)</td>
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<td>($128,000)</td>
</tr>
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By chapter 50, section 1, of the laws of 2020:

For services and expenses related to labor standards program enforcement activities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34788).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
<th>Revisions</th>
</tr>
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<td>Temporary service (50200)</td>
<td>1,725,000</td>
<td>($1,725,000)</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
<td>($10,000)</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>24,000</td>
<td>($256,000)</td>
</tr>
<tr>
<td>Travel (54000)</td>
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<td>602,000</td>
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</tr>
<tr>
<td>Equipment (56000)</td>
<td>47,000</td>
<td>($47,000)</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,108,000</td>
<td>($1,108,000)</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>61,000</td>
<td>($51,000)</td>
</tr>
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By chapter 50, section 1, of the laws of 2021:

For services and expenses related to occupational safety and health program enforcement activities (34203).

### OCCUPATIONAL SAFETY AND HEALTH PROGRAM

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
<th>Revisions</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,725,000</td>
<td>($1,725,000)</td>
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<tr>
<td>Temporary service (50200)</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
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<td>($24,000)</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>300,000</td>
<td>($256,000)</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>300,000</td>
<td>($200,000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>602,000</td>
<td>($602,000)</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>47,000</td>
<td>($47,000)</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,108,000</td>
<td>($1,108,000)</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>61,000</td>
<td>($51,000)</td>
</tr>
</tbody>
</table>
DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

For services and expenses related to occupational safety and health program enforcement activities (34203).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
<th>Reappropriated Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,725,000</td>
<td>(re. $1,725,000)</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>24,000</td>
<td>(re. $15,000)</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
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<td>(re. $204,000)</td>
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<tr>
<td>Contractual services (51000)</td>
<td>602,000</td>
<td>(re. $602,000)</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>47,000</td>
<td>(re. $21,000)</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,108,000</td>
<td>(re. $1,108,000)</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>61,000</td>
<td>(re. $51,000)</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other

Training and Education Program on Occupational Safety and Health Fund

Occupational Safety and Health Inspection Account - 21252

By chapter 50, section 1, of the laws of 2021:

For services and expenses related to occupational safety and health program enforcement activities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34203).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
<th>Reappropriated Amount</th>
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</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>10,022,000</td>
<td>(re. $4,244,000)</td>
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<tr>
<td>Temporary service (50200)</td>
<td>10,000</td>
<td>(re. $5,000)</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>16,000</td>
<td>(re. $12,000)</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>100,000</td>
<td>(re. $66,000)</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>300,000</td>
<td>(re. $230,000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,936,000</td>
<td>(re. $1,387,000)</td>
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<tr>
<td>Equipment (56000)</td>
<td>103,000</td>
<td>(re. $89,000)</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>6,269,000</td>
<td>(re. $2,864,000)</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>345,000</td>
<td>(re. $129,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to occupational safety and health program enforcement activities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34203).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
<th>Reappropriated Amount</th>
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</thead>
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<td>Personal service--regular (50100)</td>
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<td>(re. $5,525,000)</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
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<td>(re. $16,000)</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>100,000</td>
<td>(re. $64,000)</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>300,000</td>
<td>(re. $234,000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,936,000</td>
<td>(re. $1,169,000)</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>6,269,000</td>
<td>(re. $3,524,000)</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>345,000</td>
<td>(re. $160,000)</td>
</tr>
</tbody>
</table>
By chapter 50, section 1, of the laws of 2018:
For services and expenses related to occupational safety and health
program enforcement activities.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state
corporations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34203).
Contractual services (51000) ... 1,827,000 ............ (re. $1,588,000)

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to occupational safety and health
program enforcement activities, services and expenses associated with reporting requirements included in the workers' compensation reform law of 2007 as well as activities previously funded from the department of labor general fund administration appropriation.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state
operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34203).
Personal service--regular (50100) ... 3,512,000 ...... (re. $2,635,000)
Temporary service (50200) ... 44,000 .................. (re. $35,000)
Holiday/overtime compensation (50300) ... 11,000 ....... (re. $10,000)
Supplies and materials (57000) ... 87,000 ............... (re. $79,000)
Travel (54000) ... 92,000 ............................ (re. $91,000)
Contractual services (51000) ... 6,859,000 ............ (re. $6,336,000)
Equipment (56000) ... 90,000 ........................... (re. $81,000)
Fringe benefits (60000) ... 2,227,000 .................. (re. $1,702,000)
Indirect costs (58800) ... 125,000 ........................ (re. $77,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to occupational safety and health
program enforcement activities, services and expenses associated with reporting requirements included in the workers' compensation reform law of 2007 as well as activities previously funded from the department of labor general fund administration appropriation.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state
operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34203).
Personal service--regular (50100) ... 3,512,000 ...... (re. $2,124,000)
Temporary service (50200) ... 44,000 .................. (re. $44,000)
Holiday/overtime compensation (50300) ... 11,000 ....... (re. $11,000)
STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Supplies and materials (57000) ... 87,000 .............. (re. $51,000)
2 Travel (54000) ... 92,000 .................................. (re. $91,000)
3 Contractual services (51000) ... 6,859,000 .......... (re. $4,542,000)
4 Equipment (56000) ... 90,000 ........................... (re. $74,000)
5 Fringe benefits (60000) ... 2,227,000 .................... (re. $1,420,000)
6 Indirect costs (58800) ... 125,000 ...................... (re. $64,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to occupational safety and health
program enforcement activities, services and expenses associated
with reporting requirements included in the workers' compensation
reform law of 2007 as well as activities previously funded from the
department of labor general fund administration appropriation.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2019-20 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (34203).

7 Personal service--regular (50100) ... 3,490,000 ..... (re. $2,443,000)
8 Supplies and materials (57000) ... 77,000 .............. (re. $19,000)
9 Travel (54000) ... 98,000 .............................. (re. $75,000)
10 Contractual services (51000) ... 6,863,000 .......... (re. $2,933,000)
11 Fringe benefits (60000) ... 2,266,000 ............... (re. $1,581,000)
12 Indirect costs (58800) ... 116,000 ..................... (re. $75,000)

THE EXCLUDED WORKERS FUND

General Fund
State Purposes Account - 10050

The appropriation made by chapter 50, section 1, of the laws of 2021, as
added by a transfer from aid to localities, chapter 53, section 1,
of the laws of 2021, and is hereby amended and reappropriated to
read:
For services and expenses of administering the excluded workers fund.
Notwithstanding any inconsistent provision of law, this appropri-
ation may be used for grants in aid or expenses of contracts with
not-for-profit agencies to be determined pursuant to a plan to be
developed by the department of labor in consultation with the direc-
tor of the budget. Notwithstanding any other provision of law to the
contrary, no more than ten percent of the funds appropriated herein
may be transferred or suballocated to any aid to localities, state
operations, or capital appropriation of any state department, agen-
cy, or authority to accomplish the intent or purposes stated herein

[... 2,100,000,000] (34723).

Personal service--regular (50100) ... 1,842,000 ...... (re. $1,543,000)
Temporary service (50200) ... 2,000 .................... (re. $1,700)
Holiday/overtime compensation (50300) ... 5,000 ....... (re. $5,000)
Supplies and materials (57000) ... 32,000 .............. (re. $31,000)
Travel (54000) ... 21,000 ............................... (re. $21,000)
Contractual services (51000) ... 47,957,000 .......... (re. $22,500,000)
By chapter 50, section 1, of the laws of 2021:
For payment of interest costs due on advances from the federal unemployment account under title XII of the social security act (42 U.S. code sections 1321-1324). Funds appropriated herein shall not be used in whole or in part for any purpose or in any manner which would permit substitution for, or reduction in, federal funds for unemployment insurance administration or would cause the United States government to withhold any part of an administrative grant which would otherwise be made (34787).
Contractual services (51000) ... 130,000,000 ...... (re. $126,617,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund ..................</td>
<td>134,512,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>44,939,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>112,221,000</td>
</tr>
<tr>
<td>Internal Service Funds .......</td>
<td>16,940,000</td>
</tr>
<tr>
<td>All Funds .....................</td>
<td>308,612,000</td>
</tr>
</tbody>
</table>

## SCHEDULE

### ADMINISTRATION PROGRAM

**General Fund**

State Purposes Account - 10050

For services and expenses related to the administration program.

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (81001).

- Personal service--regular (50100) .......... 25,281,000
- Temporary service (50200) ........................ 160,000
- Holiday/overtime compensation (50300) ............. 37,000
- Supplies and materials (57000) ................... 775,000
- Travel (54000) ................................... 107,000
- Contractual services (51000) ..................... 285,000

### APPEALS AND OPINIONS PROGRAM

**General Fund**

State Purposes Account - 10050

For services and expenses related to the appeals and opinions program.

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of
law, with the approval of the director of
the budget (35109).

Personal service--regular (50100) ............ 8,433,000
Temporary service (50200) ............................ 26,000
Holiday/overtime compensation (50300) ........... 1,000
Supplies and materials (57000) .................... 389,000
Travel (54000) ..................................... 20,000
Contractual services (51000) ..................... 634,000

-------------
COUNSEL FOR THE STATE PROGRAM ....................... 86,209,000

General Fund
State Purposes Account - 10050

For services and expenses related to the
counsel for the state program.
Notwithstanding any law to the contrary, the
amounts herein appropriated may be inter-
changed or transferred without limit to
any other appropriation in any other
program or fund within the department of
law, with the approval of the director of
the budget (35110).

Personal service--regular (50100) ................ 35,433,000
Temporary service (50200) ............................ 78,000
Holiday/overtime compensation (50300) ............ 2,000
Supplies and materials (57000) .................... 1,000
Contractual services (51000) ..................... 3,911,000

-------------
Program account subtotal ...................... 39,425,000

Special Revenue Funds - Other
Environmental Protection and Oil Spill Compensation Fund
Department of Environmental Conservation Account

For services and expenses related to the oil
spill program, including suballocation to
other state departments and agencies
(35110).

Personal service--regular (50100) ................ 1,518,000
Contractual services (51000) ...................... 50,000
Fringe benefits (60000) ............................. 971,000
Indirect costs (58800) ............................. 43,000

-------------
Program account subtotal ...................... 2,582,000
DEPARTMENT OF LAW
STATE OPERATIONS 2022-23

1. Special Revenue Funds - Other
2. Miscellaneous Special Revenue Fund
3. Litigation Settlement and Civil Recovery Account - 22117

For services and expenses related to the
counsel for the state program.
Notwithstanding any law to the contrary, the
amounts herein appropriated may be inter-
changed or transferred without limit to
any other appropriation in any other
program or fund within the department of
law, with the approval of the director of
the budget (35110).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,583,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
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<tr>
<td>Travel (54000)</td>
<td>495,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>22,659,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
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</tr>
<tr>
<td>Program account subtotal</td>
<td>27,262,000</td>
</tr>
</tbody>
</table>

Internal Service Funds

Department of Justice Internal Service Fund
Civil Recoveries Account - 55074

For services and expenses related to the
counsel for the state program.
Notwithstanding any law to the contrary, the
amounts herein appropriated may be inter-
changed or transferred without limit to
any other appropriation in any other
program or fund within the department of
law, with the approval of the director of
the budget (35110).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>10,233,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>6,418,000</td>
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<td>Indirect costs (58800)</td>
<td>289,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>16,940,000</td>
</tr>
</tbody>
</table>

CRIMINAL INVESTIGATIONS PROGRAM

General Fund
State Purposes Account - 10050
For services and expenses related to the criminal investigations program.

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (35111).

Personal service--regular (50100) .......... 13,328,000
Holiday/overtime compensation (50300) .......... 596,000
Supplies and materials (57000) .............. 12,000
Travel (54000) .................................. 94,000
Contractual services (51000) ............... 270,000

Criminal Justice Program ......................... 17,855,000

General Fund
State Purposes Account - 10050

For services and expenses related to the criminal justice program.

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (35112).

Personal service--regular (50100) .......... 9,969,000
Holiday/overtime compensation (50300) .......... 21,000
Supplies and materials (57000) .............. 2,000
Travel (54000) .................................. 60,000
Contractual services (51000) ............... 1,113,000

Total amount available ...................... 11,165,000

For services and expenses related to the office of special investigations (OSI) (35118).

Personal service--regular (50100) .......... 3,732,000
Holiday/overtime compensation (50300) .......... 35,000
Supplies and materials (57000) .............. 78,000
Travel (54000) .................................. 64,000
<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>931,000</th>
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</thead>
<tbody>
<tr>
<td>Equipment (56000)</td>
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<tr>
<td>Total amount available</td>
<td>5,318,000</td>
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<tr>
<td>Program account subtotal</td>
<td>16,483,000</td>
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<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>Miscellaneous Special Revenue Fund</td>
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<tr>
<td>Department of Law Seized Assets Account - 21990</td>
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<tr>
<td></td>
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<tr>
<td>For services and expenses related to the criminal justice program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (35112).</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>146,000</td>
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<td>Equipment (56000)</td>
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<td>Program account subtotal</td>
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<tr>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>Miscellaneous Special Revenue Fund</td>
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</tr>
<tr>
<td>Equitable Sharing-Law Justice Account - 22221</td>
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<tr>
<td></td>
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<tr>
<td>For services and expenses related to the criminal justice program.</td>
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</tr>
<tr>
<td>Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (35112).</td>
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</tr>
<tr>
<td>Contractual services (51000)</td>
<td>113,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
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<tr>
<td>Program account subtotal</td>
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</tr>
<tr>
<td>Special Revenue Funds - Other</td>
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</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
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</tr>
<tr>
<td>Equitable Sharing-Law Treasury Account - 22222</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF LAW
STATE OPERATIONS 2022-23

For services and expenses related to the
criminal justice program.
Notwithstanding any law to the contrary, the
amounts herein appropriated may be inter-
changed or transferred without limit to
any other appropriation in any other
program or fund within the department of
law, with the approval of the director of
the budget (35112).

Contractual services (51000) ..................... 145,000
Equipment (56000) .............................. 333,000
Program account subtotal ..................... 478,000

ECONOMIC JUSTICE PROGRAM ....................... 36,888,000

General Fund
State Purposes Account - 10050

For services and expenses related to the
economic justice program.
Notwithstanding any law to the contrary, the
amounts herein appropriated may be inter-
changed or transferred without limit to
any other appropriation in any other
program or fund within the department of
law, with the approval of the director of
the budget (35113).

Temporary service (50200) ..................... 155,000
Program account subtotal ..................... 155,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Litigation Settlement and Civil Recovery Account - 22117

For services and expenses related to the
economic justice program.
Notwithstanding any law to the contrary, the
amounts herein appropriated may be inter-
changed or transferred without limit to
any other appropriation in any other
program or fund within the department of
law, with the approval of the director of
the budget (35113).
### DEPARTMENT OF LAW

#### STATE OPERATIONS 2022-23

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service--regular (50100)</td>
<td>15,562,000</td>
</tr>
<tr>
<td>2</td>
<td>Holiday/overtime compensation (50300)</td>
<td>13,000</td>
</tr>
<tr>
<td>3</td>
<td>Supplies and materials (57000)</td>
<td>56,000</td>
</tr>
<tr>
<td>4</td>
<td>Travel (54000)</td>
<td>84,000</td>
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<tr>
<td>5</td>
<td>Contractual services (51000)</td>
<td>5,817,000</td>
</tr>
<tr>
<td>6</td>
<td>Equipment (56000)</td>
<td>1,411,000</td>
</tr>
<tr>
<td>7</td>
<td>Fringe benefits (60000)</td>
<td>9,815,000</td>
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<tr>
<td>8</td>
<td>Indirect costs (58800)</td>
<td>439,000</td>
</tr>
<tr>
<td></td>
<td><strong>Program account subtotal</strong></td>
<td><strong>33,197,000</strong></td>
</tr>
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</table>

#### Special Revenue Funds - Other

- Miscellaneous Special Revenue Fund
- Real Estate Finance Account - 22154

For services and expenses related to the economic justice program.

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (35113).

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
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<tr>
<td>9</td>
<td>Personal service--regular (50100)</td>
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<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
</tr>
<tr>
<td>11</td>
<td>Supplies and materials (57000)</td>
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<tr>
<td>12</td>
<td>Contractual services (51000)</td>
<td>1,365,000</td>
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<td>13</td>
<td>Equipment (56000)</td>
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<td>14</td>
<td>Fringe benefits (60000)</td>
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<td>15</td>
<td>Indirect costs (58800)</td>
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<td><strong>Program account subtotal</strong></td>
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#### MEDICAID FRAUD CONTROL PROGRAM

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Health and Human Services Fund</td>
<td></td>
</tr>
<tr>
<td>Federal Health and Human Services Account - 25117</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to grants for the investigation and prosecution of medicaid fraud.

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law.
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>22,149,000</td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>5,810,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>13,702,000</td>
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<tr>
<td>Indirect costs (58850)</td>
<td>3,278,000</td>
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<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>44,939,000</strong></td>
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<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Medicaid Fraud Seized Assets Account - 21917</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the medicaid fraud control program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (35114).</td>
<td></td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>160,000</td>
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<td><strong>Program account subtotal</strong></td>
<td><strong>160,000</strong></td>
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<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Recoveries and Revenue Account - 22041</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the medicaid fraud control program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (35114).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>7,353,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>30,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>102,000</td>
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<td>Travel (54000)</td>
<td>63,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>1,798,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>273,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF LAW
STATE OPERATIONS  2022-23

1 Fringe benefits (60000) ........................ 4,567,000
2 Indirect costs (58800) ........................ 1,093,000

Program account subtotal .................. 15,279,000

REGIONAL OFFICES PROGRAM ................................. 18,537,000

General Fund
State Purposes Account - 10050
For services and expenses related to the regional offices program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (35115).

Personal service--regular (50100) .............. 14,626,000
Temporary service (50200) ........................ 731,000
Holiday/overtime compensation (50300) ............. 2,000
Supplies and materials (57000) ..................... 2,000
Travel (54000) ................................... 100,000
Contractual services (51000) ................... 3,076,000

SOCIAL JUSTICE PROGRAM ................................. 38,297,000

General Fund
State Purposes Account - 10050
For services and expenses related to the social justice program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (35116).

Personal service--regular (50100) .............. 6,030,000
Holiday/overtime compensation (50300) ............. 27,000
Supplies and materials (57000) ..................... 35,000
Contractual services (51000) ................... 2,679,000
DEPARTMENT OF LAW

STATE OPERATIONS 2022-23

1  Total amount available ....................... 8,771,000

For services and expenses related to the law enforcement misconduct investigative office (LEMIO) (35119).

6  Personal service--regular (50100) ..............  525,000
7  Holiday/overtime compensation (50300) ..........  4,000
8  Supplies and materials (57000) .................  10,000
9  Travel (54000) ..................................  7,000
10 Contractual services (51000) .................... 127,000
11 Equipment (56000) ................................ 20,000

12  Total amount available ......................... 693,000

Program account subtotal ......................... 9,464,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Litigation Settlement and Civil Recovery Account - 22117

For services and expenses related to the social justice program.

20 Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (35116).

29  Personal service--regular (50100) .............. 15,094,000
30  Holiday/overtime compensation (50300) .......... 15,000
31  Supplies and materials (57000) ................. 10,000
32  Travel (54000) .................................. 107,000
33  Contractual services (51000) .................... 3,576,000
34  Fringe benefits (60000) ......................... 9,602,000
35  Indirect costs (58800) ........................... 429,000

36  Program account subtotal ......................... 28,833,000
MEDICAID FRAUD CONTROL PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25117

By chapter 50, section 1, of the laws of 2021:
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.
For services and expenses related to grants for the investigation and prosecution of medicaid fraud (35114).
Personal service (50000) ... 22,104,000 .............. (re. $10,734,000)
Nonpersonal service (57050) ... 7,149,000 .............. (re. $4,464,000)
Fringe benefits (60090) ... 13,017,000 .............. (re. $6,529,000)
Indirect costs (58850) ... 642,000 ................. (re. $1,976,000)

By chapter 50, section 1, of the laws of 2020:
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.
For services and expenses related to grants for the investigation and prosecution of medicaid fraud (35114).
Personal service (50000) ... 22,104,000 .............. (re. $1,441,000)
Nonpersonal service (57050) ... 7,149,000 .............. (re. $2,204,000)
Fringe benefits (60090) ... 13,017,000 .............. (re. $2,124,000)
Indirect costs (58850) ... 642,000 ................. (re. $2,282,000)

By chapter 50, section 1, of the laws of 2019:
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.
For services and expenses related to grants for the investigation and prosecution of medicaid fraud (35114).
Personal service (50000) ... 20,760,000 .............. (re. $1,192,000)
Nonpersonal service (57050) ... 7,983,000 .............. (re. $2,107,000)
Fringe benefits (60090) ... 12,807,000 ................. (re. $865,000)
Indirect costs (58850) ... 594,000 ................... (re. $39,000)

By chapter 50, section 1, of the laws of 2018:
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.
For services and expenses related to grants for the investigation and prosecution of medicaid fraud (35114).
Personal service (50000) ... 20,256,000 .............. (re. $44,000)
Nonpersonal service (57050) ... 10,077,000 .............. (re. $3,663,000)
Fringe benefits (60090) ... 12,729,000 ................. (re. $56,000)
Indirect costs (58850) ... 582,000 ...................... (re. $3,000)

By chapter 50, section 1, of the laws of 2017:
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

For services and expenses related to grants for the investigation and prosecution of medicaid fraud (35114).

Personal service (50000) ... 19,695,000 .................. (re. $1,000)
Nonpersonal service (57050) ... 10,078,000 ............ (re. $1,167,000)
Fringe benefits (60090) ... 11,835,000 .................. (re. $1,000)
Indirect costs (58850) ... 581,000 ...................... (re. $1,000)

By chapter 50, section 1, of the laws of 2016:
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

For services and expenses related to grants for the investigation and prosecution of medicaid fraud (35114).

Personal service (50000) ... 19,356,000 .................. (re. $304,000)
Nonpersonal service (57050) ... 7,212,000 .................. (re. $510,000)
Fringe benefits (60090) ... 864,000 ...................... (re. $671,000)
Indirect costs (58850) ... 11,010,000 ................... (re. $620,000)

By chapter 50, section 1, of the laws of 2015:
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

For services and expenses related to grants for the investigation and prosecution of medicaid fraud (35114).

Personal service (50000) ... 19,356,000 .................. (re. $2,238,000)
Nonpersonal service (57050) ... 7,212,000 .................. (re. $129,000)
Fringe benefits (60090) ... 11,112,000 .................... (re. $2,316,000)
Indirect costs (58850) ... 762,000 ....................... (re. $151,000)
1 For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>600,000,000</td>
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</tr>
<tr>
<td>All Funds</td>
<td>600,000,000</td>
<td>0</td>
</tr>
</tbody>
</table>

**SCHEDULE**

8 DEPARTMENT OF MENTAL HYGIENE EMPLOYEE FRINGE BENEFITS ...... 600,000,000

10 General Fund
11 State Purposes Account - 10050

12 Amount appropriated for the various offices of the department of mental hygiene and for employee fringe benefits of any other state agency. The director of the budget is hereby authorized to transfer this appropriation to state operations and/or local assistance in the office of mental health, office for people with developmental disabilities, office of addiction services and supports and the justice center for the protection of people with special needs or to any fund from this appropriation by certificate of approval. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (80530) ... 600,000,000
1 For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>141,442,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>15,177,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>7,830,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>164,449,000</td>
</tr>
</tbody>
</table>

SCHEDULE

10 EXECUTIVE DIRECTION PROGRAM ................................................. 87,026,000

12 General Fund
13 State Purposes Account - 10050

14 For services and expenses related to the
15 executive direction program.

16 Notwithstanding any other provision of law,
17 the money hereby appropriated may be
18 transferred to local assistance and/or any
19 appropriation of the office of addiction
20 services and supports, and may be
21 increased or decreased by transfer or
22 suballocation between these appropriated
23 amounts and appropriations of the depart-
24 ment of health, the office of medicaid
25 inspector general, the office of mental
26 health, the office for people with devel-
27 opmental disabilities, and the justice
28 center for the protection of people with
29 special needs with the approval of the
30 director of the budget.

31 Up to $2,500,000 of this appropriation may
32 be available for services and expenses
33 associated with the review of the current
34 system of financing and reimbursement of
35 addiction services provided by programs
36 financed under articles 25 and 41 of the
37 mental hygiene law, and to make recommen-
38 dations for changes designed to ensure
39 that the financing and reimbursement
40 system provides for the equitable
41 reimbursement of providers of addiction
42 services and is conducive to the provision
43 of effective and high quality services.
Notwithstanding section 163 of the state finance law and section 142 of the economic development law, up to or any other inconsistent provision of law, funds available for expenditure pursuant to this appropriation for the establishment of this program, may be allocated and distributed by the commissioner of the office of addiction services and supports, subject to the approval of the director of the budget, without a competitive bid or request for proposal process.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any inconsistent provision of law, funds hereby appropriated may, subject to the approval of the director of the budget, be used for services and expenses related to the credentialing of prevention, alcohol and substance abuse, and problem gambling counselors.

Notwithstanding any inconsistent provision of law, funds hereby appropriated may, subject to the approval of the director of the budget, be used for services and expenses related to the operation of methadone services and a patient registry, pursuant to section 19.16 of the mental hygiene law, that shall be used for the prevention of simultaneous enrollment in multiple methadone treatment programs, as well as maintaining accurate patient dosing information.

Notwithstanding any other provision of law to the contrary, a portion of this appropriation shall be available to the Research Foundation for Mental Hygiene, Inc. pursuant to a contract, subject to the approval of the director of the budget, to assist the office in tasks related to the executive direction program (81031).
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 Personal service--regular (50100)</td>
<td>48,569,000</td>
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<tr>
<td>2 Holiday/overtime compensation (50300)</td>
<td>36,000</td>
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<tr>
<td>3 Supplies and materials (57000)</td>
<td>5,477,000</td>
</tr>
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<td>4 Travel (54000)</td>
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<tr>
<td>5 Contractual services (51000)</td>
<td>10,451,000</td>
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<tr>
<td>6 Equipment (56000)</td>
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<td></td>
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</tr>
<tr>
<td>Program account subtotal</td>
<td>65,229,000</td>
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</tr>
<tr>
<td>7 Special Revenue Funds - Federal</td>
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</tr>
<tr>
<td>8 Federal Health and Human Services Fund</td>
<td></td>
</tr>
<tr>
<td>9 Substance Abuse Prevention and Treatment (SAPT) Account</td>
<td>25147</td>
</tr>
<tr>
<td></td>
<td>------------</td>
</tr>
<tr>
<td>10 For services and expenses associated with</td>
<td></td>
</tr>
<tr>
<td>11 administering the substance abuse</td>
<td></td>
</tr>
<tr>
<td>12 prevention and treatment (SAPT) block</td>
<td></td>
</tr>
<tr>
<td>13 grant.</td>
<td></td>
</tr>
<tr>
<td>14 Notwithstanding any inconsistent provision</td>
<td></td>
</tr>
<tr>
<td>15 of law, a portion of the funds hereby</td>
<td></td>
</tr>
<tr>
<td>16 appropriated may, subject to the approval</td>
<td></td>
</tr>
<tr>
<td>17 of the director of the budget, be transferred to local assistance and/or</td>
<td></td>
</tr>
<tr>
<td>18 any appropriation of the office of addiction</td>
<td></td>
</tr>
<tr>
<td>19 services and supports consistent with the terms and conditions of the</td>
<td></td>
</tr>
<tr>
<td>20 SAPT block grant award.</td>
<td></td>
</tr>
<tr>
<td>21 Notwithstanding any other provision of law</td>
<td></td>
</tr>
<tr>
<td>22 to the contrary, a portion of this appropriation shall be available to</td>
<td></td>
</tr>
<tr>
<td>23 the Research Foundation for Mental Hygiene, Inc. pursuant to a contract,</td>
<td></td>
</tr>
<tr>
<td>24 subject to the approval of the director of the budget</td>
<td></td>
</tr>
<tr>
<td>25 to assist the office in tasks related to the executive direction program</td>
<td></td>
</tr>
<tr>
<td>26 (81031).</td>
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<tr>
<td>27</td>
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<td>41</td>
<td></td>
</tr>
<tr>
<td>42</td>
<td></td>
</tr>
<tr>
<td>43 Personal service (50000)</td>
<td>7,400,000</td>
</tr>
<tr>
<td>44 Nonpersonal service (57050)</td>
<td>1,555,000</td>
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<tr>
<td>45 Fringe benefits (60090)</td>
<td>4,577,000</td>
</tr>
<tr>
<td>46 Indirect costs (58850)</td>
<td>435,000</td>
</tr>
<tr>
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</tr>
<tr>
<td>Program account subtotal</td>
<td>13,967,000</td>
</tr>
<tr>
<td></td>
<td>------------</td>
</tr>
<tr>
<td>47 Special Revenue Funds - Other</td>
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<tr>
<td>48 Chemical Dependence Service Fund</td>
<td></td>
</tr>
<tr>
<td>49 Substance Abuse Services Fund Account - 22700</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2022-23

1 For services and expenses related to chemical dependence treatment and prevention activities.
2 Notwithstanding any inconsistent provision of law, moneys hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of addiction services and supports (81031).

11 Contractual services (51000) ...................... 6,500,000
12 -----------------------------------------------
13 Program account subtotal ....................... 6,500,000
14 -----------------------------------------------

15 Special Revenue Funds - Other
16 Miscellaneous Special Revenue Fund
17 Conference and Special Projects Account - 22109

18 For services and expenses related to special projects.
19 Notwithstanding any inconsistent provision of law, moneys hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of addiction services and supports services.
20 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81031).

37 Supplies and materials (57000) ................... 130,000
38 -----------------------------------------------
39 Program account subtotal ..................... 130,000
40 -----------------------------------------------

41 Special Revenue Funds - Other
42 Designated Miscellaneous Special Revenue Account
43 Opioid Settlement Fund Account - 23817
For the administration of programs and activities supported by the opioid settlement fund and in accordance with the terms of the statewide opioid settlement agreements.

Notwithstanding any other provision of law to the contrary, a portion of this appropriation shall be available to the Research Foundation for Mental Hygiene, Inc. pursuant to a contract, subject to the approval of the director of the budget, to assist the office in tasks related to the statewide opioid settlement agreements.

Contractual services (51000) ..................... 100,000

Program account subtotal ..................... 100,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Account

Opioid Stewardship Account - 22239

For the administration of programs and activities supported by the opioid stewardship account.

Notwithstanding any other provision of law to the contrary, a portion of this appropriation shall be available to the Research Foundation for Mental Hygiene, Inc. pursuant to a contract, subject to the approval of the director of the budget, to assist the office in tasks related to the opioid stewardship account.

Contractual services (51000) ..................... 100,000

Program account subtotal ..................... 100,000

Special Revenue Funds - Other

New York State Commercial Gaming Fund

Problem Gambling Services Account - 23703

For services and expenses of problem gambling education, prevention, recovery, and treatment services.
<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>1,000,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>1,000,000</td>
</tr>
<tr>
<td>INSTITUTIONAL SERVICES</td>
<td>77,423,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the institutional services program.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office of addiction services and supports with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81038).

<table>
<thead>
<tr>
<th>Personal service--regular (50100)</th>
<th>58,117,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Temporary service (50200)</td>
<td>825,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>2,155,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>6,977,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>74,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>7,712,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>353,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>76,213,000</td>
</tr>
</tbody>
</table>

For services and expenses related to intervention and treatment provided by the substance abuse prevention and treatment (SAPT) block grant.
Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of addiction services and supports consistent with the terms and conditions of the SAPT block grant award (81038).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>516,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>340,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>325,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>29,000</td>
</tr>
</tbody>
</table>

Program account subtotal: 1,210,000
EXECUTIVE DIRECTION PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Substance Abuse Prevention and Treatment (SAPT) Account - 25147

By chapter 50, section 1, of the laws of 2021:
For services and expenses associated with administering the substance abuse prevention and treatment (SAPT) block grant.
Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of addiction services and supports consistent with the terms and conditions of the SAPT block grant award (81031).

Personal service (50000) ... 7,400,000 ............... (re. $2,065,000)
Nonpersonal service (57050) ... 1,555,000 ............... (re. $1,555,000)

INSTITUTIONAL SERVICES

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Substance Abuse Prevention and Treatment (SAPT) Account - 25147

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to intervention and treatment provided by the substance abuse prevention and treatment (SAPT) block grant.
Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of addiction services and supports consistent with the terms and conditions of the SAPT block grant award (81038).
Nonpersonal service (57050) ... 340,000 ............... (re. $340,000)
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
STATE OPERATIONS 2022-23

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>2,147,103,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>5,013,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>17,482,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>8,606,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>2,597,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,180,801,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION AND FINANCE PROGRAM ......................... 104,582,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration and finance program.
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the office of mental health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, the office of medicaid inspector general, the office for people with developmental disabilities, the justice center for the protection of people with special needs, and the office of addiction services and supports, with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, a portion of this appropriation shall be available to the Research Foundation for Mental Hygiene, Inc. pursuant to a contract, subject to the approval of the director of the budget, to assist the office in restructuring the financing of community-based mental health programs (36900).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>52,057,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>772,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>236,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>2,140,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>868,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>27,181,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>710,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>83,964,000</strong></td>
</tr>
</tbody>
</table>

For administration of the community services block grant (36982).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>3,191,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>12,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>1,106,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>24,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>4,333,000</strong></td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25180

For administration of the community services block grant (36982).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>3,191,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>12,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>1,106,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>24,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>4,333,000</strong></td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal
Federal Health and Human Services Fund
PATH Account - 25124
For administration of programs to assist and transition from homelessness (PATH) grants (36981).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>105,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>17,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>56,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>2,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>180,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
OMH - USDA Account - 25037

For services and expenses associated with federal grant awards yet to be allocated (36900).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service (57050)</td>
<td>500,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>500,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other
Combined Expendable Trust Fund
Mental Hygiene Combined Gifts and Grants Account - 20209

For nonpersonal service expenditures to benefit patients or for other purposes from grants, gifts, donations, bequests, combined expendable trusts or other contributions (36900).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>633,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>48,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>610,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>186,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,477,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Cook/Chill Account - 22057

For services and expenses related to the operation of the cook/chill production center at the Rockland psychiatric center.
Appropriations may be transferred to the department of corrections and community supervision for expenses related to cook/chill production with the approval of the director of the budget. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (36900).

Supplies and materials (57000) ................. 1,283,000
Contractual services (51000) ..................... 642,000
Equipment (56000) ................................ 1,000,000

Program account subtotal ................... 2,925,000

Enterprise Funds
Mental Hygiene Community Stores Account
MH & MR Community Stores Fund Account – 50500

For services and expenses related to enterprise programs (36900).

Personal service--regular (50100) ............... 508,000
Temporary service (50200) ....................... 100,000
Supplies and materials (57000) .................... 1,509,000
Travel (54000) .................................... 10,000
Contractual services (51000) ..................... 201,000
Equipment (56000) ................................ 115,000
Fringe benefits (60000) ............................ 309,000
Indirect costs (58800) .................. 18,000

Program account subtotal ................... 2,770,000

Enterprise Funds
OMH Sheltered Workshop Fund
Mental Health Sheltered Workshop Fund Account – 50400

For services and expenses related to enterprise programs (36900).
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Supplies and materials (57000)</td>
<td>1,243,000</td>
</tr>
<tr>
<td>2</td>
<td>Travel (54000)</td>
<td>123,000</td>
</tr>
<tr>
<td>3</td>
<td>Contractual services (51000)</td>
<td>4,213,000</td>
</tr>
<tr>
<td>4</td>
<td>Equipment (56000)</td>
<td>257,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>5,836,000</td>
</tr>
<tr>
<td>5</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Internal Service Funds</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Mental Hygiene Revolving Account</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Mental Hygiene Internal Service Fund Account - 55101</td>
<td></td>
</tr>
<tr>
<td></td>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>internal services operations for print and</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>design (36900)</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Personal service--regular (50100)</td>
<td>941,000</td>
</tr>
<tr>
<td>12</td>
<td>Holiday/overtime compensation (50300)</td>
<td>40,000</td>
</tr>
<tr>
<td>13</td>
<td>Supplies and materials (57000)</td>
<td>566,000</td>
</tr>
<tr>
<td>14</td>
<td>Travel (54000)</td>
<td>1,000</td>
</tr>
<tr>
<td>15</td>
<td>Contractual services (51000)</td>
<td>200,000</td>
</tr>
<tr>
<td>16</td>
<td>Equipment (56000)</td>
<td>430,000</td>
</tr>
<tr>
<td>17</td>
<td>Fringe benefits (60000)</td>
<td>401,000</td>
</tr>
<tr>
<td>18</td>
<td>Indirect costs (58800)</td>
<td>18,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>2,597,000</td>
</tr>
<tr>
<td>19</td>
<td></td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>ADULT SERVICES PROGRAM</td>
<td>1,347,008,000</td>
</tr>
<tr>
<td>21</td>
<td></td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td></td>
<td>adult services program</td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>Funds appropriated under this program are</td>
<td></td>
</tr>
<tr>
<td></td>
<td>available for the payment of tolls at the</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>Robert F. Kennedy bridge, for vehicles</td>
<td></td>
</tr>
<tr>
<td></td>
<td>driven by persons commuting to and from</td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>work who are employed at facilities</td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>located on Ward's island operated by the</td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>department of mental hygiene.</td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>Notwithstanding any other provision of law</td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>to the contrary, any of the amounts appropriated</td>
<td></td>
</tr>
<tr>
<td>32</td>
<td>herein may be increased or</td>
<td></td>
</tr>
<tr>
<td></td>
<td>decreased by interchange or transfer without limit,</td>
<td></td>
</tr>
<tr>
<td></td>
<td>with any appropriation of the</td>
<td></td>
</tr>
<tr>
<td>33</td>
<td>office of mental health or by transfer or</td>
<td></td>
</tr>
<tr>
<td>34</td>
<td>suballocation to any department, agency or</td>
<td></td>
</tr>
</tbody>
</table>
public authority for expenditures incurred
in the operation of such programs with the
approval of the director of the budget.
Notwithstanding any other provision of law
to the contrary, the commissioner of the
office of mental health shall be author-
ized, subject to the approval of the
director of the budget, to transfer up to
$3,000,000 of this appropriation to the
department of health for the purpose of
making physician loan repayment awards to
psychiatrists who are licensed to practice
in New York state and who agree to work
for a period of at least three years in
one or more hospitals or outpatient
programs that are operated by the office
of mental health and deemed to be in one
or more underserved areas, as determined
by the commissioner of mental health.
Notwithstanding paragraph (d) of subdivi-
sion 5-a, and paragraphs (d), (e), and (f)
of subdivision 10 of section 2807-m of the
public health law, all awards made by the
department of health from any of the
office of mental health funds transferred
herein shall be made consistent with the
provisions of paragraphs (a), (b) and (c)
of subdivision 10 of section 2807-m of the
public health law and may not supplant or
otherwise support the department of
health's physician's loan repayment
program.
Notwithstanding any other provision of law
to the contrary, subject to the approval
of the director of the budget, the commis-
sioner of the office of mental health
shall be authorized to reimburse medical
providers at a rate up to 200 percent of
the established medicaid rate or rates for
non-psychiatric medical services, when
such non-psychiatric medical services are
provided within the office of mental
health facilities.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a part of this appropriation as if fully stated (36901).

Personal service--regular (50100) ........ 1,008,225,000
Temporary service (50200) .................. 3,662,000
Holiday/overtime compensation (50300) ...... 45,526,000
Supplies and materials (57000) ............. 110,278,000
Travel (54000) .................................. 2,352,000
Contractual services (51000) .............. 168,959,000
Equipment (56000) ............................ 2,156,000

Program account subtotal .................. 1,341,158,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Healthcare Emergency Preparedness Program (HEP) Account - 22198

For services and expenses incurred by psychiatric centers participating in the healthcare emergency preparedness program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (36901).

Supplies and materials (57000) .................. 20,000
Travel (54000) .................................. 2,000
Contractual services (51000) .................. 15,000
Equipment (56000) ............................. 13,000

Program account subtotal .................. 50,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Mental Health Service Delivery Transformation Incentive Fund Account - 22215

For nonpersonal service expenditures of office of mental health facilities that
DEPARTMENT OF MENTAL HYGIENE  
OFFICE OF MENTAL HEALTH  
STATE OPERATIONS  2022-23

1. participate in the system reform incentives (36901).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>$2,000,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>$100,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>$1,700,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>$2,000,000</td>
</tr>
<tr>
<td></td>
<td>--------------</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>$5,800,000</td>
</tr>
</tbody>
</table>

CHILDREN AND YOUTH SERVICES PROGRAM ................................ 234,790,000

General Fund  
State Purposes Account - 10050

For services and expenses related to the children and youth services program.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, subject to the approval of the director of the budget, the commissioner of the office of mental health shall be authorized to reimburse medical providers at a rate up to 200 percent of the established medicaid rate or rates for non-psychiatric medical services, when such non-psychiatric medical services are provided within the office of mental health facilities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (36902).
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
STATE OPERATIONS 2022-23

1  Personal service--regular (50100) ............ 185,696,000
2  Temporary service (50200) ...................... 2,410,000
3  Holiday/overtime compensation (50300) .......... 9,374,000
4  Supplies and materials (57000) ................ 16,688,000
5  Travel (54000) ................................... 673,000
6  Contractual services (51000) .................. 19,094,000
7  Equipment (56000) ................................ 855,000

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9  FORENSIC SERVICES PROGRAM .......................... 321,985,000

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11  General Fund
12  State Purposes Account - 10050

For services and expenses related to the
forensic services program.
Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
priated herein may be increased or
decreased by interchange or transfer with-
out limit, with any appropriation of the
office of mental health or by transfer or
suballocation to any department, agency or
public authority for expenditures incurred
in the operation of such programs with the
approval of the director of the budget.
Notwithstanding any other provision of law
to the contrary, subject to the approval
of the director of the budget, the commis-
sioner of the office of mental health
shall be authorized to reimburse medical
providers at a rate up to 200 percent of
the established medicaid rate or rates for
non-psychiatric medical services, when
such non-psychiatric medical services are
provided within the office of mental
health facilities.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (36903).
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
STATE OPERATIONS 2022-23

1  Personal service--regular (50100) ............ 253,525,000
2  Temporary service (50200) ...................... 2,396,000
3  Holiday/overtime compensation (50300) ......... 29,483,000
4  Supplies and materials (57000) ................ 16,935,000
5  Travel (54000) ................................... 600,000
6  Contractual services (51000) .................. 18,046,000
7  Equipment (56000) .............................. 1,000,000

-------------

9  RESEARCH IN MENTAL ILLNESS PROGRAM ......................... 92,275,000

10

11  General Fund
12  State Purposes Account - 10050

13  For services and expenses related to the
research in mental illness program.
14  Notwithstanding any other provision of law
15  to the contrary, any of the amounts appro-
16  priated herein may be increased or
decreased by interchange or transfer with-
17  out limit, with any appropriation of the
office of mental health or by transfer or
suballocation to any department, agency or
public authority for expenditures incurred
in the operation of such programs with the
approval of the director of the budget.
18  Notwithstanding any other provision of law
19  to the contrary, subject to the approval
20  of the director of the budget, the commis-
21  sioner of the office of mental health
22  shall be authorized to reimburse medical
providers at a rate up to 200 percent of
the established medicaid rate or rates for
non-psychiatric medical services, when
such non-psychiatric medical services are
provided within the office of mental
health facilities.
23  Notwithstanding any other provision of law
24  to the contrary, the OGS Interchange and
25  Transfer Authority and the IT Interchange
26  and Transfer Authority as defined in the
27  2022-23 state fiscal year state operations
28  appropriation for the budget division
29  program of the division of the budget, are
deemed fully incorporated herein and a
30  part of this appropriation as if fully
31  stated (36904).
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 Personal service--regular (50100)</td>
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</tr>
<tr>
<td>2 Temporary service (50200)</td>
<td>76,000</td>
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<tr>
<td>3 Holiday/overtime compensation (50300)</td>
<td>848,000</td>
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<tr>
<td>4 Supplies and materials (57000)</td>
<td>5,126,000</td>
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<tr>
<td>5 Travel (54000)</td>
<td>30,000</td>
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<tr>
<td>6 Contractual services (51000)</td>
<td>11,029,000</td>
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<tr>
<td>7 Equipment (56000)</td>
<td>298,000</td>
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<td>8 Program account subtotal</td>
<td>85,045,000</td>
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<td></td>
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</tr>
<tr>
<td>9 Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>10 Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>11 OMH-Research Recovery Account - 22086</td>
<td></td>
</tr>
<tr>
<td>12 For services and expenses to support central administration</td>
<td></td>
</tr>
<tr>
<td>13 research associates,</td>
<td></td>
</tr>
<tr>
<td>14 equipment provided through external grants, travel, conference</td>
<td></td>
</tr>
<tr>
<td>15 expenses, including the annual research conference,</td>
<td></td>
</tr>
<tr>
<td>16 contractual services, grant writers to increase income from</td>
<td></td>
</tr>
<tr>
<td>17 non-state sources, and other research initiatives. Funding</td>
<td></td>
</tr>
<tr>
<td>18 will be provided through research foundation for mental hygiene, inc. resources, including, but not limited to, indirect costs recoveries, direct grant reimbursement, interest earnings and operating balances.</td>
<td></td>
</tr>
<tr>
<td>21 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (36904).</td>
<td></td>
</tr>
<tr>
<td>28 Personal service--regular (50100)</td>
<td>1,915,000</td>
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<tr>
<td>29 Contractual services (51000)</td>
<td>4,665,000</td>
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<tr>
<td>30 Fringe benefits (60000)</td>
<td>650,000</td>
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<td>32 Program account subtotal</td>
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<td></td>
<td></td>
</tr>
<tr>
<td>34 SECURE TREATMENT PROGRAM</td>
<td>80,161,000</td>
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</table>
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, subject to the approval of the director of the budget, the commissioner of the office of mental health shall be authorized to reimburse medical providers at a rate up to 200 percent of the established medicaid rate or rates for non-psychiatric medical services, when such non-psychiatric medical services are provided within the office of mental health facilities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (37030).

Personal service--regular (50100) ............... 62,250,000
Temporary service (50200) .......................... 1,000,000
Holiday/overtime compensation (50300) .......... 6,412,000
Supplies and materials (57000) .................. 6,679,000
Travel (54000) .................................. 69,000
Contractual services (51000) ...................... 3,330,000
Equipment (56000) .............................. 421,000
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 ADMINISTRATION AND FINANCE PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 Federal Health and Human Services Account - 25180

5 By chapter 50, section 1, of the laws of 2021:
6 For administration of the community services block grant (36982).
7 Personal service (50000) ... 3,191,000 ................. (re. $3,191,000)
8 Nonpersonal service (57050) ... 12,000 .................... (re. $12,000)
9 Fringe benefits (60090) ... 1,106,000 .................... (re. $1,106,000)
10 Indirect costs (58850) ... 24,000 ......................... (re. $24,000)

11 Special Revenue Funds - Federal
12 Federal Health and Human Services Fund
13 PATH Account - 25124

14 By chapter 50, section 1, of the laws of 2021:
15 For administration of programs to assist and transition from homelessness (PATH) grants (36981).
16 Personal service (50000) ... 105,000 ..................... (re. $105,000)
17 Nonpersonal service (57050) ... 17,000 .................... (re. $17,000)
18 Fringe benefits (60090) ... 56,000 ......................... (re. $56,000)
19 Indirect costs (58850) ... 2,000 ......................... (re. $2,000)

21 By chapter 50, section 1, of the laws of 2020:
22 For administration of programs to assist and transition from homelessness (PATH) grants (36981).
24 Personal service (50000) ... 105,000 ..................... (re. $105,000)
25 Nonpersonal service (57050) ... 17,000 .................... (re. $17,000)
26 Fringe benefits (60090) ... 56,000 ......................... (re. $56,000)
27 Indirect costs (58850) ... 2,000 ......................... (re. $2,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
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<tr>
<td>General Fund</td>
<td>2,295,154,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>751,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>773,000</td>
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<tr>
<td>Enterprise Funds</td>
<td>2,657,000</td>
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<tr>
<td>Internal Service Funds</td>
<td>348,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,299,683,000</td>
</tr>
</tbody>
</table>

SCHEDULE

CENTRAL COORDINATION AND SUPPORT PROGRAM ................. 142,231,000

For services and expenses related to the central coordination and support program. Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, the office of medicaid inspector general, the office of mental health, the justice center for the protection of people with special needs and the office of addiction services and supports with the approval of the director of the budget.

Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and/or any other law to the contrary, the commissioner may, with the approval of the director of the budget, award a portion of the funds appropriated herein, either as a grant, service contract, or any other payment mechanism, for services and expenses incurred by a temporary operator as defined by and in accordance with section 16.25 of the mental hygiene law.
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES
STATE OPERATIONS 2022-23

Notwithstanding any other provision of law to the contrary, a portion of this appropriation may be made available to the Research Foundation for Mental Hygiene, Inc., subject to the approval of the director of the budget, pursuant to a contract, to assist the office in implementing priority policies, including, but not limited to, transforming the OPWDD service delivery system.

Notwithstanding any other provision of law to the contrary, the state comptroller is hereby authorized to receive funds from the office for people with developmental disabilities that were returned as a refund, rebate, reimbursement or credit in the current fiscal year from expenditures made in prior fiscal years and is authorized to refund such moneys to the credit of this fund for the purpose of reimbursing the 2022-23 appropriation.

Notwithstanding any other provision of law to the contrary, and consistent with section 33.07 of the mental hygiene law, the directors of facilities operated by the office for people with developmental disabilities who act as federally-appointed representative payees and who assume management responsibility over the funds of a resident may continue to use such funds for the cost of the resident's care and treatment, consistent with federal law and regulations.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (37829).

Personal service--regular (50100) .............. 81,817,000
Temporary service (50200) ....................... 489,000
Holiday/overtime compensation (50300) .......... 171,000

Nonpersonal service, including for services and expenses of the assets for independ-
<table>
<thead>
<tr>
<th>Item</th>
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<tr>
<td>Supplies and materials (57000)</td>
<td>2,007,000</td>
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<td>Travel (54000)</td>
<td>2,197,000</td>
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<td>Contractual services (51000)</td>
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<td>3,834,000</td>
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<td>141,132,000</td>
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<table>
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<tbody>
<tr>
<td>Nonpersonal service (57050)</td>
<td>418,000</td>
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<td>Program account subtotal</td>
<td>418,000</td>
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<table>
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<tr>
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<th>Amount</th>
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<td>Nonpersonal service (57050)</td>
<td>333,000</td>
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<td>Program account subtotal</td>
<td>333,000</td>
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<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Internal Service Funds</td>
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<tr>
<td>Agencies Internal Service Fund</td>
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<tr>
<td>OPWDD Copy Center Account - 55065</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS  2022-23

For services and expenses associated with
the office for people with developmental
disabilities copy center.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (37829).

Contractual services (51000) ..................... 348,000
--------------
Program account subtotal ..................... 348,000
--------------

COMMUNITY SERVICES PROGRAM ......................... 1,655,014,000
--------------

General Fund
State Purposes Account - 10050

For services and expenses related to the
community services program.

Notwithstanding any other provision of law,
the money hereby appropriated may be
transferred to local assistance and/or any
appropriation of the office for people
with developmental disabilities, with the
approval of the director of the budget.
Notwithstanding section 6908 of the educa-
tion law and any other provision of law,
rule or regulation to the contrary, direct
support staff in programs certified or
approved by the office for people with
developmental disabilities, including the
home and community based services waiver
programs that the office for people with
developmental disabilities is authorized
to administer with federal approval pursu-
ant to subdivision (c) of section 1915 of
the federal social security act, are
authorized to provide such tasks as OPWDD
may specify when performed under the
supervision, training and periodic
inspection of a registered professional
nurse and in accordance with an authorized practitioner's ordered care.

Notwithstanding any other provision of law to the contrary, the state comptroller is hereby authorized to receive funds from the office for people with developmental disabilities that were returned as a refund, rebate, reimbursement or credit in the current fiscal year from expenditures made in prior fiscal years and is authorized to refund such moneys to the credit of this fund for the purpose of reimbursing the 2022-23 appropriation.

Notwithstanding any other provision of law to the contrary, and consistent with section 33.07 of the mental hygiene law, the directors of facilities operated by the office for people with developmental disabilities who act as federally-appointed representative payees and who assume management responsibility over the funds of a resident may continue to use such funds for the cost of the resident's care and treatment, consistent with federal law and regulations.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81034).

Personal service--regular (50100) ............ 1,316,217,000
Temporary service (50200) .......................... 1,792,000
Holiday/overtime compensation (50300) ........ 144,519,000

Nonpersonal service, including moneys for the community services program, net of refunds, rebates, reimbursements and credits, and expenses related to the payment of a provider of services assessment for the period April 1, 2022 through March 31, 2023 pursuant to section 43.04 of the mental hygiene law (81034).
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2022-23

1 Supplies and materials (57000) ............... 74,630,000
2 Travel (54000) ........................................ 5,479,000
3 Contractual services (51000) ................. 88,487,000
4 Equipment (56000) .............................. 23,890,000

INSTITUTIONAL SERVICES PROGRAM ................. 473,292,000

General Fund
State Purposes Account - 10050

For services and expenses related to the institutional services program.
Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget. Notwithstanding section 6908 of the education law and any other provision of law, rule or regulation to the contrary, direct support staff in programs certified or approved by the office for people with developmental disabilities, including the home and community based services waiver programs that the office for people with developmental disabilities is authorized to administer with federal approval pursuant to subdivision (c) of section 1915 of the federal social security act, are authorized to provide such tasks as OPWDD may specify when performed under the supervision, training and periodic inspection of a registered professional nurse and in accordance with an authorized practitioner's ordered care.

Notwithstanding any other provision of law to the contrary, the state comptroller is hereby authorized to receive funds from the office for people with developmental disabilities that were returned as a refund, rebate, reimbursement or credit in the current fiscal year from expenditures made in prior fiscal years and is authorized to refund such moneys to the credit of this fund for the purpose of reimbursing the 2022-23 appropriation.
Notwithstanding any other provision of law to the contrary, and consistent with section 33.07 of the mental hygiene law, the directors of facilities operated by the office for people with developmental disabilities who act as federally-appointed representative payees and who assume management responsibility over the funds of a resident may continue to use such funds for the cost of the resident's care and treatment, consistent with federal law and regulations.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81038).

Personal service--regular (50100) ............ 340,708,000
Temporary service (50200) ...................... 1,061,000
Holiday/overtime compensation (50300) ........ 14,798,000

Nonpersonal service, including moneys for the community services program, net of refunds, rebates, reimbursements and credits, and expenses related to the payment of a provider of services assessment for the period April 1, 2022 through March 31, 2023 pursuant to section 43.04 of the mental hygiene law (81038).

Supplies and materials (57000) .................... 67,679,000
Travel (54000) .................................... 1,641,000
Contractual services (51000) ...................... 32,461,000
Equipment (56000) ............................... 11,785,000

Program account subtotal .................... 470,133,000

Special Revenue Funds - Other
Combined Nonexpendable Trust Fund
OPWDD Nonexpendable Trust Account - 21654

For expenditures on behalf of individuals from donated funds. Notwithstanding any
other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget (81038).

Supplies and materials (57000) ..................... 4,000

Program account subtotal ....................... 4,000

Special Revenue Funds - Other
Mental Health Gifts and Donations Fund
Office for People With Developmental Disabilities Gifts and Donations Account - 20000

For expenditures on behalf of individuals from donated funds. Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget (81038).

Supplies and materials (57000) ................... 498,000

Program account subtotal ..................... 498,000

Enterprise Funds
Mental Hygiene Community Stores Account
OPWDD Community Stores Fund Account - 50500

For services and expenses of community stores located at various developmental centers.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division
program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81038).

Personal service--regular (50100) ............... 383,000
Supplies and materials (57000) ..................... 731,000

Program account subtotal ..................... 1,114,000

Enterprise Funds
OPWDD Sheltered Workshop Fund
Sheltered Workshop Fund OPWDD Account - 50450

For services and expenses including salaries, supplies and materials of sheltered workshops and vocational rehabilitation work activities.
Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81038).

Supplies and materials (57000) ..................... 697,000
Travel (54000) ...................................... 10,000
Contractual services (51000) ......................... 796,000
Equipment (56000) .................................... 40,000

Program account subtotal ..................... 1,543,000

RESEARCH IN DEVELOPMENTAL DISABILITIES PROGRAM ............. 29,146,000

General Fund
State Purposes Account - 10050
1 For services and expenses related to the  
2 research in developmental disabilities  
3 program.
4 Notwithstanding any other provision of law,  
5 the money hereby appropriated may be  
6 transferred to local assistance and/or any  
7 appropriation of the office for people  
8 with developmental disabilities, with the  
9 approval of the director of the budget.  
10 Notwithstanding any other provision of law  
11 to the contrary, and consistent with  
12 section 33.07 of the mental hygiene law,  
13 the directors of facilities operated by  
14 the office for people with developmental  
15 disabilities who act as federally-appoint-  
16 ed representative payees and who assume  
17 management responsibility over the funds  
18 of a resident may continue to use such  
19 funds for the cost of the resident's care  
20 and treatment, consistent with federal law  
21 and regulations.  
22 Notwithstanding any other provision of law  
23 to the contrary, the OGS Interchange and  
24 Transfer Authority and the IT Interchange  
25 and Transfer Authority as defined in the  
26 2022-23 state fiscal year state operations  
27 appropriation for the budget division  
28 program of the division of the budget, are  
29 deemed fully incorporated herein and a  
30 part of this appropriation as if fully  
31 stated (37852).
32
33 Personal service--regular (50100) ............. 25,928,000
34 Holiday/overtime compensation (50300) ............ 352,000
35 Supplies and materials (57000) .................. 1,291,000
36 Travel (54000) ........................................... 6,000
37 Contractual services (51000) ..................... 1,140,000
38 Equipment (56000) ...................................... 158,000
39  
40 Program account subtotal ................... 28,875,000
41
42 Special Revenue Funds - Other  
43 Combined Expendable Trust Fund  
44 Autism Awareness and Research Account - 20149
45
46 For services and expenses related to autism  
47 awareness and research pursuant to section  
48 404-v of the vehicle and traffic law and  
49 section 95-e of the state finance law, as
added by chapter 301 of the laws of 2004

Contractual services (51000) .................... 22,000

Program account subtotal .................... 22,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Research in Developmental Disabilities Account - 20116

Amount available for genetic counseling and
research from external grants and contributions.
Notwithstanding any other provision of law,
the money hereby appropriated may be
transferred to local assistance and/or any
appropriation of the office for people
with developmental disabilities, with the
approval of the director of the budget.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
Authority as defined in the 2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (37852).

Contractual services (51000) .................... 149,000

Program account subtotal .................... 149,000

Special Revenue Funds - Other
Dedicated Miscellaneous Special Revenue Fund
Down's Syndrome Research Account - 23810

For services and expenses related to down's
syndrome research pursuant to section
404-ee of the vehicle and traffic law and
section 99-ee of the state finance law, as
added by chapter 125 of the laws of 2018

Contractual services (51000) .................... 100,000

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<tr>
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</table>
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES
STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 CENTRAL COORDINATION AND SUPPORT PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2020:
This appropriation shall be available for services and expenses associated with the development of a training program to provide instruction and information to firefighters, police officers and emergency medical services personnel on appropriate recognition and response techniques for addressing emergency situations involving individuals with autism spectrum disorder and other developmental disabilities pursuant to section 13.43 of mental hygiene law. This appropriation shall be available for personal service, non-personal service, fringe benefits and indirect costs (37903).

Contractual services (51000) ... 250,000 ............... (re. $250,000)

16 Special Revenue Funds - Federal
17 Federal Miscellaneous Operating Grants Fund
18 Housing Counseling Assistance and Training Account - 25350

19 By chapter 50, section 1, of the laws of 2021:
For services and expenses associated with housing counseling assistance and training programs (37831).
Nonpersonal service (57050) ... 418,000 ............... (re. $418,000)

23 By chapter 50, section 1, of the laws of 2020:
For services and expenses associated with housing counseling assistance and training programs (37831).
Nonpersonal service (57050) ... 418,000 ............... (re. $418,000)

27 By chapter 50, section 1, of the laws of 2019:
For services and expenses associated with housing counseling assistance and training programs (37831).
Nonpersonal service (57050) ... 418,000 ............... (re. $418,000)

31 By chapter 50, section 1, of the laws of 2018:
For services and expenses associated with housing counseling assistance and training programs (37831).
Nonpersonal service (57050) ... 418,000 ............... (re. $418,000)

35 By chapter 50, section 1, of the laws of 2017:
For services and expenses associated with housing counseling assistance and training programs (37831).
Nonpersonal service (57050) ... 418,000 ............... (re. $418,000)

39 Special Revenue Funds - Federal
40 Federal Miscellaneous Operating Grants Fund
41 Senior Companions Account - 25445
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES
STATE OPERATIONS - REAPPROPRIATIONS 2022-23

By chapter 50, section 1, of the laws of 2021:
Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.

For services and expenses related to the administration of the federal senior companions program (37830).

Nonpersonal service (57050) ... 333,000 ............... (re. $333,000)
DIVISION OF MILITARY AND NAVAL AFFAIRS
STATE OPERATIONS 2022-23

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>82,856,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>42,780,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>11,777,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>137,413,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ....................................... 3,945,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) .............. 3,175,000
Temporary service (50200) ........................ 100,000
Holiday/overtime compensation (50300) ............. 28,000
Supplies and materials (57000) ................... 140,000
Travel (54000) .................................... 30,000
Contractual services (51000) ........................ 459,000
Equipment (56000) ................................ 13,000

MILITARY READINESS PROGRAM .................................. 55,841,000

General Fund
State Purposes Account - 10050

For services and expenses related to the military readiness program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange
DIVISION OF MILITARY AND NAVAL AFFAIRS
STATE OPERATIONS 2022-23

and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (38700).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>7,121,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>1,002,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>82,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>2,143,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>403,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>250,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>13,001,000</td>
</tr>
</tbody>
</table>

For services and expenses of the New York guard as directed and approved by the adjutant general of the national guard (38707).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>11,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>7,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>35,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>7,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>60,000</td>
</tr>
</tbody>
</table>

Program account subtotal                                | 13,061,000 |

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Miscellaneous Grants Account - Air Force, Naval Militia and Army - 25380

For services and expenses related to the military readiness program (38700).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>14,166,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>20,495,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>8,119,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>42,780,000</td>
</tr>
</tbody>
</table>

SPECIAL SERVICES PROGRAM                                 | 77,627,000 |

--------------
DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS  2022-23

1  General Fund
2  State Purposes Account - 10050

3  For operating expenses associated with task
4  force empire shield and other homeland
5  security activities.
6  Notwithstanding any other provision of law
7  to the contrary, the OGS Interchange and
8  Transfer Authority and the IT Interchange
9  and Transfer Authority as defined in the
10  2022-23 state fiscal year state operations
11  appropriation for the budget division
12  program of the division of the budget, are
13  deemed fully incorporated herein and a
14  part of this appropriation as if fully
15  stated (38710).

16  Temporary service (50200) ..................... 61,775,000
17  Supplies and materials (57000) ............... 1,080,000
18  Travel (54000) .................................. 490,000
19  Contractual services (51000) ................... 1,816,000
20  Equipment (56000) ................................ 500,000
21  ____________________
22  Total amount available ...................... 65,661,000

23  For operating expenses associated with the
24  New York state military museum and veter-
25  ans research center (38701).

26  Supplies and materials (57000) ................... 59,000
27  Travel (54000) .................................. 9,000
28  Contractual services (51000) .................... 108,000
29  Equipment (56000) ................................ 13,000
30  ____________________
31  Total amount available ......................... 189,000
32  ____________________
33  Program account subtotal ....................... 65,850,000

34  Special Revenue Funds - Other
35  Combined Expendable Trust Fund
36  L.M. Josephthal Account - 20123

37  For services and expenses related to the
38  special services program (38701).

39  Contractual services (51000) ..................... 2,000
40  ____________________
41  Program account subtotal ......................... 2,000
42  ____________________
DIVISION OF MILITARY AND NAVAL AFFAIRS
STATE OPERATIONS 2022-23

1 Special Revenue Funds - Other
2 Combined Expendable Trust Fund
3 Military Fund Account - 20127

4 For expenses from rentals and other funds
collected pursuant to sections 183 and 221
of the military law (38701).

7 Supplies and materials (57000) ...................... 10,000
8 Contractual services (51000) ......................... 10,000
10 Program account subtotal ......................... 20,000

12 Special Revenue Funds - Other
13 Combined Expendable Trust Fund
14 Youth, Bequests and Donations Account - 20165

15 For services and expenses related to youth
academic and drug demand reduction
programs, the New York guard, the New York
naval militia, the New York state military
museum and veterans' research center and
the preservation and restoration of
historic artifacts (38701).

22 Supplies and materials (57000) ..................... 720,000
23 Contractual services (51000) ....................... 180,000
24 Equipment (56000) ................................. 100,000
26 Program account subtotal ......................... 1,000,000

28 Special Revenue Funds - Other
29 Miscellaneous Special Revenue Fund
30 Camp Smith Billeting Account - 22017

31 For services and expenses related to the
special services program (38701).

33 Personal service--regular (50100) ............... 32,000
34 Temporary service (50200) ........................... 28,000
35 Supplies and materials (57000) ................... 37,000
36 Travel (54000) .................................... 5,000
37 Contractual services (51000) ..................... 73,000
38 Equipment (56000) ................................. 30,000
39 Fringe benefits (60000) ............................. 20,000
40 Indirect costs (58800) .............................. 4,000
42 Program account subtotal ......................... 229,000

44
DIVISION OF MILITARY AND NAVAL AFFAIRS
STATE OPERATIONS 2022-23

1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 Distance Learning Account - 22064

4 For services and expenses related to the
   special services program (38701).

5 Equipment (56000) ................................ 100,000
6 ---------------------------------------------
7 Program account subtotal ........................ 100,000
8 ---------------------------------------------

9 Special Revenue Funds - Other
10 Miscellaneous Special Revenue Fund
11 Equitable Sharing-DMNA Justice Account - 22233

12 For moneys to the division of military and
13   naval affairs for the justice department
14   federal equitable sharing agreement to be
15   used for law enforcement purposes distrib-
16   uted pursuant to a plan prepared by the
17   division of military and naval affairs and
18   approved by the division of budget (38712).

19 Supplies and materials (57000) ................... 650,000
20 Travel (54000) ................................... 100,000
21 Contractual services (51000) ....................... 500,000
22 Equipment (56000) ................................ 750,000
23 ---------------------------------------------
24 Program account subtotal ........................ 2,000,000
25 ---------------------------------------------

26 Special Revenue Funds - Other
27 Miscellaneous Special Revenue Fund
28 Equitable Sharing-DMNA Treasury Account - 22234

29 For moneys to the division of military and
30   naval affairs for the treasury department
31   federal equitable sharing agreement to be
32   used for law enforcement purposes distrib-
33   uted pursuant to a plan prepared by the
34   division of military and naval affairs and
35   approved by the division of budget (38713).

36 Supplies and materials (57000) ................... 650,000
37 Travel (54000) ................................... 100,000
38 Contractual services (51000) ....................... 500,000
39 Equipment (56000) ................................ 750,000
40 ---------------------------------------------
DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS  2022-23

1 Program account subtotal ............... 2,000,000

---

3 Special Revenue Funds - Other
4 Miscellaneous Special Revenue Fund
5 Recruitment Incentive Account - 22171

6 For the payment of tuition benefits provided
7 to eligible members of the state's organ-
8 ized militia pursuant to section 669-b of
9 the education law. The moneys hereby
10 appropriated shall be available for
11 expenses already accrued or to accrue
12 (38701).

13 Contractual services (51000) .................. 3,300,000

14 ---
15 Program account subtotal .................... 3,300,000

16 ---

17 Special Revenue Funds - Other
18 Miscellaneous Special Revenue Fund
19 Armory Rental Account (22052)

20 For services and expenses related to the
21 special services program (38701).

22 Personal service--regular (50100) .......... 163,000
23 Temporary service (50200) ..................... 440,000
24 Holiday/overtime compensation (50300) ...... 139,000
25 Supplies and materials (57000) .............. 943,000
26 Travel (54000) .................................. 44,000
27 Contractual services (51000) ................. 1,151,000
28 Equipment (56000) .............................. 48,000
29 Fringe benefits (60000) ........................ 176,000
30 Indirect costs (58800) .......................... 22,000
31 ---
32 Program account subtotal ..................... 3,126,000
33 ---
DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 MILITARY READINESS PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 Federal Miscellaneous Grants Account - Air Force, Naval Militia and Army - 25380

By chapter 50, section 1, of the laws of 2021:
5 For services and expenses related to the military readiness program (38700).
6 Personal service (50000) ... 14,166,000 ............... (re. $14,166,000)
7 Nonpersonal service (57050) ... 20,495,000 ............ (re. $16,188,000)
8 Fringe benefits (60090) ... 8,119,000 ................... (re. $8,119,000)

By chapter 50, section 1, of the laws of 2020:
9 For services and expenses related to the military readiness program (38700).
10 Personal service (50000) ... 14,166,000 ................. (re. $2,000)
11 Nonpersonal service (57050) ... 20,495,000 .......... (re. $8,882,000)
12 Fringe benefits (60090) ... 8,119,000 ................... (re. $8,119,000)

By chapter 50, section 1, of the laws of 2019:
13 For services and expenses related to the military readiness program (38700).
14 Nonpersonal service (57050) ... 20,495,000 ............ (re. $672,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
15 For services and expenses related to the military readiness program (38700).
16 Nonpersonal service (57050) ... 20,495,000 ............ (re. $269,000)

27 SPECIAL SERVICES PROGRAM

28 Special Revenue Funds - Federal
29 Federal Miscellaneous Operating Grants Fund
30 DMNA Federal Equitable Sharing Agreement - Justice Account - 25534

By chapter 50, section 1, of the laws of 2018:
31 For moneys to the division of military and naval affairs for the justice department federal equitable sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by the division of military and naval affairs and approved by the division of budget (38712).
32 Nonpersonal service (57050) ... 2,000,000 ............ (re. $1,955,000)

38 Special Revenue Funds - Federal
39 Federal Miscellaneous Operating Grants Fund
40 DMNA Federal Equitable Sharing Agreement - Treasury Account - 25535

By chapter 50, section 1, of the laws of 2018:
DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS - REAPPROPRIATIONS  2022-23

For moneys to the division of military and naval affairs for the treasury department federal equitable sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by the division of military and naval affairs and approved by the division of budget (38713).

Nonpersonal service (57050) ... 2,000,000 ........... (re. $1,899,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Recruitment Incentive Account - 22171

By chapter 50, section 1, of the laws of 2021:
For the payment of tuition benefits provided to eligible members of the state's organized militia pursuant to section 669-b of the education law. The moneys hereby appropriated shall be available for expenses already accrued or to accrue (38701).
Contractual services (51000) ... 3,300,000 ............ (re. $2,473,000)

By chapter 50, section 1, of the laws of 2020:
For the payment of tuition benefits provided to eligible members of the state's organized militia pursuant to section 669-b of the education law. The moneys hereby appropriated shall be available for expenses already accrued or to accrue (38701).
Contractual services (51000) ... 3,300,000 ............ (re. $719,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>14,012,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>24,976,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>72,246,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>5,300,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>116,534,000</td>
</tr>
</tbody>
</table>

SCHEDULE

11 ACCIDENT PREVENTION COURSE PROGRAM .................................. 425,000

General Fund

State Purposes Account - 10050

For services and expenses related to the accident prevention course internet technology pilot program in accordance with article 12-C of the vehicle and traffic law (39021).

Personal service--regular (50100) ............ 160,000

Holiday/overtime compensation (50300) .......... 5,000

Supplies and materials (57000) ................. 48,000

Travel (54000) ..................................... 1,000

Contractual services (51000) ..................... 211,000

ADMINISTRATION PROGRAM ........................................ 8,300,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Equitable Sharing-DMV Justice Account - 22229

For services and expenses related to the administration program.

Notwithstanding any other provision of law, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).
DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2022-23

1 Supplies and materials (57000) ......................... 11,000
2 Contractual services (51000) ........................... 98,000
3 Equipment (56000) ....................................... 891,000

----------
4 Program account subtotal ............................ 1,000,000

----------

7 Special Revenue Funds - Other
8 Miscellaneous Special Revenue Fund
9 Equitable Sharing-DMV Treasury Account - 22230

10 For services and expenses related to the administration program.
11 Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

12 Supplies and materials (57000) ......................... 11,000
13 Contractual services (51000) ........................... 98,000
14 Equipment (56000) ....................................... 891,000

----------
15 Program account subtotal ............................ 1,000,000

----------

18 Special Revenue Funds - Other
19 Miscellaneous Special Revenue Fund
20 Federal Seized Assets Account - 22084

21 For services and expenses related to the administration program (81001).

22 Supplies and materials (57000) ......................... 11,000
23 Contractual services (51000) ........................... 98,000
24 Equipment (56000) ....................................... 891,000

----------
25 Program account subtotal ............................ 1,000,000

----------

28 Internal Service Funds
29 Agencies Internal Service Fund
30 Banking Services Account - 55057

31 For services and expenses in connection with the purchase of banking services (81001).
<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>5,300,000</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>5,300,000</strong></td>
</tr>
<tr>
<td>** ADMINISTRATIVE ADJUDICATION PROGRAM**</td>
<td><strong>47,683,000</strong></td>
</tr>
</tbody>
</table>

For services and expenses for the adjudication of traffic infractions in accordance with article 2-A of the vehicle and traffic law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39007).

<table>
<thead>
<tr>
<th>Personal service--regular (50100)</th>
<th>22,395,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Temporary service (50200)</td>
<td>955,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>135,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,308,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>12,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>7,997,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>184,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>13,967,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>730,000</td>
</tr>
</tbody>
</table>

**CLEAN AIR PROGRAM** | **21,538,000**

For services and expenses related to developing, implementing and operating the emissions testing program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>2022-23 state fiscal year state operations</td>
<td>$11,179,000</td>
</tr>
<tr>
<td>2022-23 state fiscal year state operations</td>
<td></td>
</tr>
<tr>
<td>appropriation for the budget division</td>
<td></td>
</tr>
<tr>
<td>program of the division of the budget, are</td>
<td></td>
</tr>
<tr>
<td>deemed fully incorporated herein and a</td>
<td></td>
</tr>
<tr>
<td>part of this appropriation as if fully</td>
<td></td>
</tr>
<tr>
<td>stated (81016).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>$11,179,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>$45,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>$138,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>$275,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>$27,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>$2,299,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>$50,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>$7,141,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>$384,000</td>
</tr>
<tr>
<td></td>
<td>__________</td>
</tr>
<tr>
<td>COMPULSORY INSURANCE PROGRAM</td>
<td>$11,577,000</td>
</tr>
<tr>
<td></td>
<td>__________</td>
</tr>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>compulsory insurance program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law</td>
<td></td>
</tr>
<tr>
<td>to the contrary, the OGS Interchange and</td>
<td></td>
</tr>
<tr>
<td>Transfer Authority and the IT Interchange</td>
<td></td>
</tr>
<tr>
<td>and Transfer Authority as defined in the</td>
<td></td>
</tr>
<tr>
<td>2022-23 state fiscal year state operations</td>
<td></td>
</tr>
<tr>
<td>appropriation for the budget division</td>
<td></td>
</tr>
<tr>
<td>program of the division of the budget, are</td>
<td></td>
</tr>
<tr>
<td>deemed fully incorporated herein and a</td>
<td></td>
</tr>
<tr>
<td>part of this appropriation as if fully</td>
<td></td>
</tr>
<tr>
<td>stated (39008).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>$9,994,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>$41,000</td>
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<td>Holiday/overtime compensation (50300)</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>$630,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>$25,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>$659,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>$66,000</td>
</tr>
<tr>
<td></td>
<td>__________</td>
</tr>
<tr>
<td>DISTINCTIVE PLATE DEVELOPMENT PROGRAM</td>
<td>$25,000</td>
</tr>
<tr>
<td></td>
<td>__________</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Distinctive Plate Development Account - 22120</td>
<td></td>
</tr>
</tbody>
</table>
1. For services and expenses for the distinctive license plates in accordance with article 14 of the vehicle and traffic law (39018).

2. Personal service--regular (50100) ...................... 15,000
3. Fringe benefits (60000) ...................................... 9,000
4. Indirect costs (58800) .................................... 1,000

5. DMV SEIZED ASSETS PROGRAM ................................. 400,000

6. General Fund

7. State Purposes Account - 10050

8. For services and expenses related to the DMV seized assets program (39023).

9. Supplies and materials (57000) .......................... 28,000
10. Contractual services (51000) ............................ 257,000
11. Equipment (56000) .................................. 115,000

12. GOVERNOR'S TRAFFIC SAFETY COMMITTEE ........................ 24,976,000

13. Special Revenue Funds - Federal
14. Federal Miscellaneous Operating Grants Fund
15. Highway Safety Section 402 Account - 25319

16. For services and expenses related to highway safety programs (39013).

17. Personal service (50000) ............................. 1,450,000
18. Nonpersonal service (57050) ............................ 95,000
19. Fringe benefits (60090) ............................. 849,000
20. Indirect costs (58850) .............................. 100,000

21. Total amount available .............................. 2,494,000

22. For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39009).

23. Personal service (50000) ............................. 7,777,000
24. Nonpersonal service (57050) ............................ 7,285,000
### DEPARTMENT OF MOTOR VEHICLES
#### STATE OPERATIONS 2022-23

<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>1</td>
<td>Fringe benefits (60090)</td>
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<tr>
<td>2</td>
<td>Indirect costs (58850)</td>
<td>$98,000</td>
</tr>
<tr>
<td>3</td>
<td>Total amount available</td>
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</tr>
<tr>
<td>4</td>
<td>Program account subtotal</td>
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</table>

**Special Revenue Funds - Federal**
- Federal Miscellaneous Operating Grants Fund
- Highway Safety Section 403 Account - 25320

- For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39011).

<table>
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<th>Line</th>
<th>Description</th>
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<tr>
<td>16</td>
<td>Personal service (50000)</td>
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<td>17</td>
<td>Nonpersonal service (57050)</td>
<td>$4,959,000</td>
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<tr>
<td>18</td>
<td>Fringe benefits (60090)</td>
<td>$367,000</td>
</tr>
<tr>
<td>19</td>
<td>Indirect costs (58850)</td>
<td>$49,000</td>
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<td>20</td>
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**MOTORCYCLE SAFETY PROGRAM**

<table>
<thead>
<tr>
<th>Line</th>
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<tr>
<td>23</td>
<td>General Fund State Purposes Account - 10050</td>
<td>$1,610,000</td>
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</table>

- For services and expenses related to the motorcycle safety program in accordance with section 410-a of the vehicle and traffic law (39025).

<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
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<tr>
<td>31</td>
<td>Personal service--regular (50100)</td>
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<tr>
<td>32</td>
<td>Supplies and materials (57000)</td>
<td>$26,000</td>
</tr>
<tr>
<td>33</td>
<td>Travel (54000)</td>
<td>$4,000</td>
</tr>
<tr>
<td>34</td>
<td>Contractual services (51000)</td>
<td>$1,460,000</td>
</tr>
</tbody>
</table>
By chapter 50, section 1, of the laws of 2021:
For services and expenses related to highway safety programs (39013).
Personal service (50000) ... 846,000 ....................... (re. $828,000)
Nonpersonal service (57050) ... 54,000 .................... (re. $54,000)
Fringe benefits (60090) ... 495,000 ....................... (re. $495,000)
Indirect costs (58850) ... 58,000 ......................... (re. $58,000)
For suballocation to other state agencies for services and expenses
related to highway safety programs. A portion of these funds may be
transferred to aid to localities (39009).
Personal service (50000) ... 6,159,000 .................. (re. $1,963,000)
Nonpersonal service (57050) ... 5,770,000 .............. (re. $1,257,000)
Fringe benefits (60090) ... 1,017,000 ................... (re. $1,171,000)
Indirect costs (58850) ... 94,000 ......................... (re. $94,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to highway safety programs (39013).
Personal service (50000) ... 846,000 ....................... (re. $421,000)
Nonpersonal service (57050) ... 54,000 .................... (re. $52,000)
Fringe benefits (60090) ... 495,000 ....................... (re. $239,000)
Indirect costs (58850) ... 58,000 ......................... (re. $12,000)
For suballocation to other state agencies for services and expenses
related to highway safety programs. A portion of these funds may be
transferred to aid to localities (39009).
Personal service (50000) ... 6,159,000 ................ (re. $822,000)
Nonpersonal service (57050) ... 5,770,000 ............. (re. $3,569,000)
Fringe benefits (60090) ... 1,017,000 .................. (re. $550,000)
Indirect costs (58850) ... 94,000 ......................... (re. $94,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to highway safety programs (39013).
Personal service (50000) ... 846,000 ....................... (re. $399,000)
Nonpersonal service (57050) ... 54,000 .................... (re. $52,000)
Fringe benefits (60090) ... 495,000 ....................... (re. $240,000)
For suballocation to other state agencies for services and expenses
related to highway safety programs. A portion of these funds may be
transferred to aid to localities (39009).
Personal service (50000) ... 6,159,000 ................ (re. $11,000)
Nonpersonal service (57050) ... 5,770,000 ............. (re. $689,000)
Fringe benefits (60090) ... 1,017,000 .................. (re. $41,000)
Indirect costs (58850) ... 94,000 ......................... (re. $57,000)

By chapter 50, section 1, of the laws of 2018:
For suballocation to other state agencies for services and expenses
related to highway safety programs. A portion of these funds may be
transferred to aid to localities (39009).
Personal service (50000) ... 6,159,000 ................ (re. $61,000)
DEPARTMENT OF MOTOR VEHICLES
STATE OPERATIONS – REAPPROPRIATIONS 2022-23

1. Nonpersonal service (57050) ... 5,770,000 ................ (re. $204,000)
2. Fringe benefits (60090) ... 1,017,000 .................. (re. $57,000)
3. Indirect costs (58850) ... 94,000 ....................... (re. $18,000)

4. By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
   section 1, of the laws of 2019:
   For services and expenses related to highway safety programs (39013).
   Personal service (50000) ... 846,000 .................... (re. $445,000)
   Nonpersonal service (57050) ... 54,000 ................. (re. $54,000)
   Fringe benefits (60090) ... 1,017,000 .................. (re. $226,000)
   Indirect costs (58850) ... 58,000 ....................... (re. $11,000)

5. By chapter 50, section 1, of the laws of 2017.
   For suballocation to other state agencies for services and expenses
   related to highway safety programs. A portion of these funds may be
   transferred to aid to localities (39009).
   Personal service (50000) ... 6,159,000 .................. (re. $14,000)
   Nonpersonal service (57050) ... 5,770,000 ............. (re. $381,000)
   Fringe benefits (60090) ... 1,017,000 .................. (re. $48,000)
   Indirect costs (58850) ... 94,000 ....................... (re. $32,000)

6. By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
   section 1, of the laws of 2019:
   Personal service (50000) ... 608,000 .................... (re. $5,000)
   Nonpersonal service (57050) ... 5,770,000 ............. (re. $3,000)

7. By chapter 50, section 1, of the laws of 2016.
   For suballocation to other state agencies for services and expenses
   related to highway safety programs. A portion of these funds may be
   transferred to aid to localities (39009).
   Personal service (50000) ... 6,083,000 ................ (re. $239,000)
   Nonpersonal service (57050) ... 5,770,000 ............. (re. $104,000)
   Fringe benefits (60090) ... 347,000 .................... (re. $86,000)
   Indirect costs (58850) ... 46,000 ....................... (re. $32,000)

8. By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
   section 1, of the laws of 2019:
   Personal service (50000) ... 5,989,000 ................ (re. $429,000)
   Nonpersonal service (57050) ... 5,770,000 ............. (re. $654,000)
   Fringe benefits (60090) ... 960,000 ................... (re. $280,000)
   Indirect costs (58850) ... 82,000 ....................... (re. $35,000)

9. By chapter 50, section 1, of the laws of 2015.
   For suballocation to other state agencies for services and expenses
   related to highway safety programs. A portion of these funds may be
   transferred to aid to localities (39009).
   Personal service (50000) ... 5,989,000 ................ (re. $429,000)
   Nonpersonal service (57050) ... 5,770,000 ............. (re. $654,000)
   Fringe benefits (60090) ... 960,000 ................... (re. $280,000)
   Indirect costs (58850) ... 82,000 ....................... (re. $35,000)
By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to highway safety programs (39013).
Personal service (50000) ... 598,000 .................. (re. $187,000)
Nonpersonal service (57050) ... 54,000 .................. (re. $54,000)
Fringe benefits (60090) ... 341,000 .................. (re. $91,000)
Indirect costs (58850) ... 45,000 ...................... (re. $1,000)

By chapter 50, section 1, of the laws of 2021:
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39011).
Personal service (50000) ... 625,000 .................. (re. $625,000)
Nonpersonal service (57050) ... 4,959,000 ........... (re. $4,959,000)
Fringe benefits (60090) ... 367,000 ................... (re. $367,000)
Indirect costs (58850) ... 49,000 ...................... (re. $49,000)

By chapter 50, section 1, of the laws of 2020:
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39011).
Personal service (50000) ... 625,000 .................. (re. $605,000)
Nonpersonal service (57050) ... 4,959,000 ........... (re. $4,895,000)
Fringe benefits (60090) ... 367,000 ................... (re. $359,000)
Indirect costs (58850) ... 49,000 ...................... (re. $49,000)

By chapter 50, section 1, of the laws of 2019:
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39011).
Personal service (50000) ... 625,000 .................. (re. $609,000)
Nonpersonal service (57050) ... 4,959,000 ........... (re. $4,959,000)
Fringe benefits (60090) ... 367,000 ................... (re. $358,000)
Indirect costs (58850) ... 49,000 ...................... (re. $49,000)

By chapter 50, section 1, of the laws of 2018:
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39011).
Personal service (50000) ... 625,000 .................. (re. $625,000)
Nonpersonal service (57050) ... 4,959,000 ........... (re. $4,895,000)
Fringe benefits (60090) ... 367,000 ................... (re. $367,000)
Indirect costs (58850) ... 49,000 ...................... (re. $49,000)

By chapter 50, section 1, of the laws of 2017:
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39011).
DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1  Personal service (50000) ... 625,000 ................ (re. $607,000)
2  Nonpersonal service (57050) ... 4,959,000 .......... (re. $1,672,000)
3  Fringe benefits (60090) ... 367,000 ................ (re. $357,000)
4  Indirect costs (58850) ... 49,000 .................. (re. $49,000)

5 By chapter 50, section 1, of the laws of 2016:
6  For suballocation to other state agencies for services and expenses
7    related to highway safety programs. A portion of these funds may be
8    transferred to aid to localities (39011).
9  Personal service (50000) ... 625,000 ................ (re. $157,000)
10 Nonpersonal service (57050) ... 4,959,000 .......... (re. $1,906,000)
11 Fringe benefits (60090) ... 367,000 ................ (re. $367,000)
12 Indirect costs (58850) ... 49,000 .................. (re. $40,000)

13 By chapter 50, section 1, of the laws of 2015:
14  For suballocation to other state agencies for services and expenses
15    related to highway safety programs. A portion of these funds may be
16    transferred to aid to localities (39011).
17  Personal service (50000) ... 573,000 ................ (re. $364,000)
18 Nonpersonal service (57050) ... 4,546,000 .......... (re. $33,000)
19 Fringe benefits (60090) ... 336,000 ................ (re. $147,000)
20 Indirect costs (58850) ... 45,000 .................. (re. $8,200)
OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

STATE OPERATIONS  2022-23

1 For payment according to the following schedule:

   APPROPRIATIONS  REAPPROPRIATIONS

 General Fund ....................... 13,940,000  16,000,000
 Special Revenue Funds - Other ......  150,000       0

 All Funds ........................  14,090,000  16,000,000


SCHEDULE

 OLYMPIC FACILITIES OPERATIONS PROGRAM ....................... 14,090,000

 General Fund
 State Purposes Account - 10050

 For services and expenses related to opera-
 tion and maintenance of olympic facilities
 (44702).

 Personal service--regular (50100) ............ 7,125,000
 Supplies and materials (57000) ................ 2,788,000
 Contractual services (51000) .................. 2,540,000
 Fringe benefits (60000) ....................... 1,487,000

 Program account subtotal .................. 13,940,000

 Special Revenue Funds - Other
 US Olympic Committee/Lake Placid Olympic Training Fund
 Lake Placid Training - DMV Account - 23501

 For services and expenses of the Lake Placid
 training account (44702).

 Personal service--regular (50100) ............ 20,000
 Supplies and materials (57000) ................ 20,000
 Fringe benefits (60000) ....................... 10,000

 Program account subtotal .................. 50,000

 Special Revenue Funds - Other
 US Olympic Committee/Lake Placid Olympic Training Fund
 Lake Placid Training - Tax Account - 23502

 For services and expenses of the Lake Placid
 training account (44702).
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>1</td>
<td>Personal service--regular (50100)</td>
<td>45,000</td>
</tr>
<tr>
<td>2</td>
<td>Supplies and materials (57000)</td>
<td>35,000</td>
</tr>
<tr>
<td>3</td>
<td>Fringe benefits (60000)</td>
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</tr>
<tr>
<td></td>
<td><strong>Program account subtotal</strong></td>
<td><strong>100,000</strong></td>
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</table>
OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 OLYMPIC FACILITIES OPERATIONS PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2019:
5 For services and expenses associated with fulfilling a joint obli-
6 gation of the endorsing municipality and the state as required by
7 the international university sports federation under a games support
8 contract or any other agreement requiring the state and endorsing
9 municipality to indemnify and/or insure against losses resulting
10 from the acts and/or conduct resulting from the games.
11 Notwithstanding any provision of law to the contrary, the olympic
12 regional development authority shall be authorized to enter into
13 contracts or other agreements to plan, prepare for and host the 2023
14 world university games to be held in Lake Placid, New York where
15 such contracts or agreements would obligate the authority to defend,
16 indemnify and/or insure third parties in connection with, arising
17 out of, or relating to such games. As it relates to the 2023 world
18 university games, the amount of any indemnity provision shall not
19 exceed $16,000,000 (44706).
20 Contractual services (51000) ... 16,000,000 ........ (re. $16,000,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS  2022-23

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
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<tbody>
<tr>
<td>General Fund</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>7,283,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>112,882,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>25,188,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>285,628,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ....................................... 8,072,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ....................... 6,189,000
Holiday/overtime compensation (50300) ................... 11,000
Supplies and materials (57000) .......................... 435,000
Travel (54000) ............................................. 133,000
Contractual services (51000) ............................... 250,000
Equipment (56000) ......................................... 56,000
Program account subtotal .................................. 7,074,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grants Fund Account - 25383

For services and expenses related to the administration program (81001).

Personal service (50000) ................................. 225,000
Nonpersonal service (57050) ............................... 225,000
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2022-23

1 Fringe benefits (60090) .................................. 46,000
2 Indirect costs (58850) .................................... 4,000

-------------------

4 Program account subtotal ............................. 500,000

-------------------

6 Special Revenue Funds - Other
7 Miscellaneous Special Revenue Fund
8 Federal Indirect Recovery Account - 22188

9 For services and expenses related to the
administration of special revenue funds -
other, special revenue funds - federal and
internal service funds and for services
provided to other state agencies, govern-
mental bodies and other entities.

15 Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (81001).

25 Personal service--regular (50100) ................. 48,000
26 Temporary service (50200) ............................ 25,000
27 Supplies and materials (57000) ........................ 65,000
28 Travel (54000) ........................................ 30,000
29 Contractual services (51000) .......................... 170,000
30 Equipment (56000) .................................... 100,000
31 Fringe benefits (60000) .............................. 50,000
32 Indirect costs (58800) ............................... 10,000

-------------------

43 Program account subtotal ............................. 498,000

-------------------

36 HISTORIC PRESERVATION PROGRAM ......................... 12,989,000

38 General Fund
39 State Purposes Account - 10050

40 For services and expenses related to the
historic preservation program.

42 Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS  2022-23

1 appropriation for the budget division
2 program of the division of the budget, are
3 deemed fully incorporated herein and a
4 part of this appropriation as if fully
5 stated (39901).

6 Personal service--regular (50100) ................. 8,781,000
7 Temporary service (50200) ................................ 1,588,000
8 Holiday/overtime compensation (50300) ............. 87,000
9 Supplies and materials (57000) .......................... 221,000
10 Travel (54000) ......................................... 23,000
11 Contractual services (51000) ........................... 351,000
12 Equipment (56000) ..................................... 54,000
13 .................................................................
14 Program account subtotal ....................... 11,105,000

15 .................................................................

16 Special Revenue Funds - Federal
17 Federal Miscellaneous Operating Grants Fund
18 Federal Operating Grants Fund Account - 25462

19 For services and expenses related to grants
20 for historic preservation projects includ-
21 ing acquisition, research, development,
22 education and rehabilitation of historic
23 sites, programs and facilities (39901).

24 Personal service (50000) ........................... 1,100,000
25 Nonpersonal service (57050) ......................... 501,000
26 Fringe benefits (60090) .................................. 151,000
27 Indirect costs (58850) .................................. 31,000
28 .................................................................
29 Program account subtotal ....................... 1,783,000
30 .................................................................

31 Special Revenue Funds - Other
32 Miscellaneous Special Revenue Fund
33 Public Service Account - 22011

34 For services and expenses related to the
35 historic preservation program.
36 Notwithstanding any other provision of law
37 to the contrary, direct and indirect
38 expenses relating to the office of parks,
39 recreation and historic preservation's
40 participation in general ratemaking
41 proceedings pursuant to section 65 of the
42 public service law or certification
43 proceedings pursuant to article 7 or 10 of
44 the public service law, shall be deemed
45 expenses of the department of public
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS  2022-23

1  service within the meaning of section 18-a
2  of the public service law (39901).

3  Personal service--regular (50100) ................. 58,000
4  Fringe benefits (60000) ........................... 40,000
5  Indirect costs (58800) ............................. 3,000

6                                             --------------
7      Program account subtotal ..................... 101,000

8  PARK OPERATIONS PROGRAM .................................... 229,625,000

9  General Fund
10  State Purposes Account - 10050

11  For services and expenses related to the
12  park operations program, including up to
13  $300,000 for ArtPark and Company, Inc.
14  Notwithstanding any other provision of law
15  to the contrary, the OGS Interchange and
16  Transfer Authority and the IT Interchange
17  and Transfer Authority as defined in the
18  2022-23 state fiscal year state operations
19  appropriation for the budget division
20  program of the division of the budget, are
21  deemed fully incorporated herein and a
22  part of this appropriation as if fully
23  stated (81003).

26  Personal service--regular (50100) ................. 79,705,000
27  Temporary service (50200) .......................... 21,793,000
28  Holiday/overtime compensation (50300) ........... 5,505,000
29  Supplies and materials (57000) .................... 5,437,000
30  Travel (54000) ...................................... 216,000
31  Contractual services (51000) ...................... 5,796,000
32  Equipment (56000) ................................. 3,644,000

33                                             --------------
34      Program account subtotal ..................... 122,096,000

36  Special Revenue Funds - Other
37  Miscellaneous Special Revenue Fund
38  Patron Services Account - 22163

39  For services and expenses related to the
40  administration and operation of the park
41  operations program, providing that moneys
42  hereby appropriated shall be available to
43  the program net of refunds, rebates,
44  reimbursements, credits, and deductions
45  taken by contractors, including the golf
management system, for fees associated
with operating park facilities.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (81003).

Personal service--regular (50100) ............. 24,166,000
Temporary service (50200) ....................... 26,412,000
Holiday/overtime compensation (50300) ......... 1,459,000
Supplies and materials (57000) ................... 27,094,000
Travel (54000) ....................................... 337,000
Contractual services (51000) ..................... 16,482,000
Equipment (56000) ................................. 6,276,000
Fringe benefits (60000) ............................ 5,303,000

----------------------------
Program account subtotal ...................... 107,529,000

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RECREATION SERVICES PROGRAM ................................. 34,942,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grants Fund Account - 25383

For services and expenses related to grants
for park operations projects including
acquisition, research, development, educa-
tion and rehabilitation of parklands,
programs and facilities (39910).

Personal service (50000) ............................ 1,500,000
Nonpersonal service (57050) ......................... 2,550,000
Fringe benefits (60090) .............................. 690,000
Indirect costs (58850) .............................. 60,000

----------------------------
Program account subtotal ...................... 4,800,000

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
USDA Forest Service - Parks Account - 25036

For services and expenses related to the
federal park lands and forest grants,
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2022-23

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>25,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>150,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>23,000</td>
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<tr>
<td>Indirect costs (58850)</td>
<td>2,000</td>
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<td>Program account subtotal</td>
<td>200,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Combined Expendable Trust Fund</td>
<td></td>
</tr>
<tr>
<td>Bayard Cutting Arboretum Fund Account - 20121</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the recreation</td>
<td></td>
</tr>
<tr>
<td>services program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the</td>
<td></td>
</tr>
<tr>
<td>contrary, the OGS Interchange and Transfer Authority and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>40,000</td>
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<td>Temporary service (50200)</td>
<td>10,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>1,000</td>
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<td>Supplies and materials (57000)</td>
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<td>Contractual services (51000)</td>
<td>274,000</td>
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<td>Equipment (56000)</td>
<td>12,000</td>
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<td>Fringe benefits (60000)</td>
<td>30,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>2,000</td>
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<td>Program account subtotal</td>
<td>512,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Combined Expendable Trust Fund</td>
<td></td>
</tr>
<tr>
<td>OPR-Miscellaneous Gifts Account - 20104</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the recreation</td>
<td></td>
</tr>
<tr>
<td>services program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the</td>
<td></td>
</tr>
<tr>
<td>contrary, the OGS Interchange and Transfer Authority and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).</td>
<td></td>
</tr>
</tbody>
</table>
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS  2022-23

program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (39910).

Temporary service (50200) ......................... 612,000
Supplies and materials (57000) ..................... 219,000
Contractual services (51000) ....................... 206,000
Fringe benefits (60000) ............................ 77,000
Indirect costs (58800) .............................. 17,000

Program account subtotal ...................... 1,131,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Planting Fields Foundation and Friends Account - 20101

For services and expenses related to the
recreation services program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (39910).

Personal service--regular (50100) .................. 124,000
Temporary service (50200) ......................... 161,000
Holiday/overtime compensation (50300) .......... 5,000
Supplies and materials (57000) ...................... 1,000
Fringe benefits (60000) ............................ 96,000
Indirect costs (58800) .............................. 34,000

Program account subtotal ...................... 421,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Boating Noise Level Enforcement Account - 21927

For services and expenses related to the
recreation services program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2022-23

1 appropriation for the budget division
2 program of the division of the budget, are
3 deemed fully incorporated herein and a
4 part of this appropriation as if fully
5 stated (39910).

6 Contractual services (51000) ................. 4,500
7 --------------------------------------------
8   Program account subtotal ................... 4,500
9   --------------------------------------------

10 Special Revenue Funds - Other
11 Miscellaneous Special Revenue Fund
12 I Love NY Water Account - 21930

13 For services and expenses related to the
14 recreation services program.
15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority and the IT Interchange
18 and Transfer Authority as defined in the
19 2022-23 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated (39910).

25 Personal service--regular (50100) ............. 106,000
26 Supplies and materials (57000) ................ 65,000
27 Travel (54000) .................................. 3,500
28 Contractual services (51000) ................... 55,000
29 Equipment (56000) ............................... 4,000
30 Fringe benefits (60000) ........................ 71,000
31 Indirect costs (58800) .......................... 8,000
32 --------------------------------------------
33   Total amount available ...................... 312,500
34 --------------------------------------------

35 For services and expenses related to boating
36 access and maintenance in accordance with
37 a plan to be approved by the director of
38 the budget. Notwithstanding any other
39 provision of law, the director of the
40 budget is hereby authorized to transfer
41 any or all of this appropriation to any
42 capital projects fund or aid to localities
43 (39945).

44 Contractual services (51000) .................. 1,200,000
45 --------------------------------------------
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2022-23

1. Program account subtotal ................. 1,512,500

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
NYS Water Rescue Team Awareness and Research Fund
Account - 22181

For services and expenses related to the recreation services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

Supplies and materials (57000) ................. 20,000

Program account subtotal ...................... 20,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Equitable Sharing-PRK Justice Account - 22210

For services and expenses related to the recreation services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

Supplies and materials (57000) .................. 50,000
Contractual services (51000) ..................... 50,000
Equipment (56000) .............................. 6,000

Program account subtotal ..................... 106,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2022-23

Equitable Sharing-PRK Treasury Account - 22238

For services and expenses related to the recreation services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

Supplies and materials (57000) .................... 50,000
Contractual services (51000) ...................... 50,000
Equipment (56000) .................................. 6,000

Program account subtotal ..................... 106,000

-----

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Seized Asset Account - 21986

For services and expenses related to the recreation services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

Supplies and materials (57000) .................... 50,000
Contractual services (51000) ...................... 50,000
Equipment (56000) .................................. 6,000

Program account subtotal ..................... 106,000

-----

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Snowmobile Trail Development and Management Account - 21932
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2022-23

For services and expenses related to the recreation services program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

Personal service--regular (50100) ................ 229,000
Temporary service (50200) ......................... 24,000
Holiday/overtime compensation (50300) .......... 10,000
Supplies and materials (57000) ................... 15,000
Travel (54000) .................................... 14,000
Contractual services (51000) ...................... 55,000
Equipment (56000) ................................ 31,000
Fringe benefits (60000) ........................... 31,000

Total amount available .......................... 535,000

For services and expenses related to snowmobile trail development and maintenance, including suballocation to other state departments and agencies (39946).

Personal service--regular (50100) ................ 29,000
Supplies and materials (57000) ................... 80,000
Contractual services (51000) ...................... 40,000
Equipment (56000) ................................ 120,000
Fringe benefits (60000) ........................... 31,000

Total amount available .......................... 300,000

Program account subtotal ......................... 835,000

Enterprise Funds
Agencies Enterprise Fund
Golf Account - 50332

For services and expenses relating to the office of parks, recreation and historic preservation's golf courses.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS  2022-23

and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (39910).

Personal service--regular (50100) ...............  6,188,000
Temporary service (50200) ..........................  2,000,000
Holiday/overtime compensation (50300) ..........  500,000
Supplies and materials (57000) ....................  5,800,000
Travel (54000) .....................................  500,000
Contractual services (51000) ......................  5,000,000
Equipment (56000) ..................................  2,000,000
Fringe benefits (60000) ............................  100,000
Indirect costs (58800) ................................  100,000

Program account subtotal ........................ 22,188,000

Enterprise Funds
Agencies Enterprise Fund
Retail Sales Account - 50331

For services and expenses relating to the
office of parks, recreation and historic
preservation's retail stores.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (39910).

Personal service--regular (50100) ...............  800,000
Temporary service (50200) ..........................  150,000
Holiday/overtime compensation (50300) ..........  50,000
Supplies and materials (57000) ....................  1,500,000
Travel (54000) .....................................  100,000
Contractual services (51000) ......................  100,000
Equipment (56000) ..................................  200,000
Fringe benefits (60000) ............................  50,000
Indirect costs (58800) ................................  50,000

Program account subtotal ........................ 3,000,000
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 Federal Operating Grants Fund Account - 25383

5 By chapter 50, section 1, of the laws of 2021:
6 For services and expenses related to the administration program (81001).
7 Personal service (50000) ... 180,000 ................... (re. $180,000)
8 Nonpersonal service (57050) ... 270,000 ................... (re. $270,000)
9 Fringe benefits (60090) ... 46,000 ....................... (re. $46,000)
10 Indirect costs (58850) ... 4,000 ......................... (re. $4,000)

12 By chapter 50, section 1, of the laws of 2020:
13 For services and expenses related to the administration program (81001).
14 Personal service (50000) ... 100,000 ................... (re. $100,000)
15 Nonpersonal service (57050) ... 350,000 ................... (re. $350,000)
16 Fringe benefits (60090) ... 46,000 ....................... (re. $46,000)
17 Indirect costs (58850) ... 4,000 ......................... (re. $4,000)

19 By chapter 50, section 1, of the laws of 2019:
20 For services and expenses related to the administration program (81001).
21 Personal service (50000) ... 100,000 ................... (re. $100,000)
22 Nonpersonal service (57050) ... 350,000 ................... (re. $240,000)
23 Fringe benefits (60090) ... 46,000 ....................... (re. $46,000)
24 Indirect costs (58850) ... 4,000 ......................... (re. $4,000)

26 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
27 For services and expenses related to the administration program (81001).
28 Personal service (50000) ... 100,000 ................... (re. $58,000)
29 Nonpersonal service (57050) ... 350,000 ................... (re. $235,000)
30 Fringe benefits (60090) ... 46,000 ....................... (re. $46,000)
31 Indirect costs (58850) ... 4,000 ......................... (re. $4,000)

34 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
35 For services and expenses related to the administration program (81001).
36 Personal service (50000) ... 100,000 ................... (re. $42,000)
37 Nonpersonal service (57050) ... 350,000 ................... (re. $247,000)
38 Fringe benefits (60090) ... 46,000 ....................... (re. $46,000)
39 Indirect costs (58850) ... 4,000 ......................... (re. $4,000)

42 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:
43 For services and expenses related to the administration program (81001).
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Personal service (50000) ... 100,000 ....................... (re. $27,000)
2 Nonpersonal service (57050) ... 350,000 .................... (re. $279,000)
3 Fringe benefits (60090) ... 46,000 .......................... (re. $6,000)
4 Indirect costs (58850) ... 4,000 ............................ (re. $4,000)

5 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
6 section 1, of the laws of 2019:
7 For services and expenses related to the administration program
8 (81001).
9 Personal service (50000) ... 100,000 ....................... (re. $97,000)
10 Nonpersonal service (57050) ... 350,000 .................... (re. $190,000)
11 Fringe benefits (60090) ... 50,000 .......................... (re. $50,000)

12 Special Revenue Funds - Other
13 Miscellaneous Special Revenue Fund
14 Federal Indirect Recovery Account - 22188

15 By chapter 50, section 1, of the laws of 2021:
16 For services and expenses related to the administration of special
17 revenue funds - other, special revenue funds - federal and internal
18 service funds and for services provided to other state agencies,
19 governmental bodies and other entities.
20 Notwithstanding any other provision of law to the contrary, the OGS
21 Interchange and Transfer Authority and the IT Interchange and Trans-
22 fer Authority as defined in the 2021-22 state fiscal year state
23 operations appropriation for the budget division program of the
24 division of the budget, are deemed fully incorporated herein and a
25 part of this appropriation as if fully stated (81001).
26 Personal service--regular (50100) ... 48,000 ............ (re. $48,000)
27 Temporary service (50200) ... 25,000 ........................ (re. $25,000)
28 Supplies and materials (57000) ... 65,000 .................. (re. $65,000)
29 Travel (54000) ... 30,000 ............................... (re. $30,000)
30 Contractual services (51000) ... 170,000 .................. (re. $170,000)
31 Equipment (56000) ... 100,000 .......................... (re. $100,000)
32 Fringe benefits (60000) ... 50,000 ....................... (re. $50,000)
33 Indirect costs (58800) ... 10,000 .......................... (re. $10,000)

34 By chapter 50, section 1, of the laws of 2020:
35 For services and expenses related to the administration of special
36 revenue funds - other, special revenue funds - federal and internal
37 service funds and for services provided to other state agencies,
38 governmental bodies and other entities.
39 Notwithstanding any other provision of law to the contrary, the OGS
40 Interchange and Transfer Authority and the IT Interchange and Trans-
41 fer Authority as defined in the 2020-21 state fiscal year state
42 operations appropriation for the budget division program of the
43 division of the budget, are deemed fully incorporated herein and a
44 part of this appropriation as if fully stated (81001).
45 Personal service--regular (50100) ... 50,000 ............ (re. $50,000)
46 Temporary service (50200) ... 25,000 ........................ (re. $25,000)
47 Supplies and materials (57000) ... 65,000 .................. (re. $65,000)
48 Travel (54000) ... 30,000 ............................... (re. $30,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1. Contractual services (51000) ... 170,000 .............. (re. $170,000)
2. Equipment (56000) ... 100,000 .......................... (re. $100,000)
3. Fringe benefits (60000) ... 50,000 ..................... (re. $50,000)
4. Indirect costs (58800) ... 10,000 ...................... (re. $10,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

5. Personal service--regular (50100) ... 50,000 ........... (re. $50,000)
6. Temporary service (50200) ... 25,000 ................... (re. $25,000)
7. Supplies and materials (57000) ... 65,000 .............. (re. $65,000)
8. Travel (54000) ... 30,000 .............................. (re. $30,000)
9. Contractual services (51000) ... 170,000 ............... (re. $170,000)
10. Equipment (56000) ... 100,000 ......................... (re. $100,000)
11. Fringe benefits (60000) ... 50,000 ..................... (re. $50,000)
12. Indirect costs (58800) ... 10,000 ...................... (re. $10,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

13. Personal service--regular (50100) ... 50,000 ........... (re. $50,000)
14. Temporary service (50200) ... 25,000 ................... (re. $25,000)
15. Supplies and materials (57000) ... 65,000 .............. (re. $65,000)
16. Travel (54000) ... 30,000 .............................. (re. $30,000)
17. Contractual services (51000) ... 170,000 ............... (re. $18,000)
18. Equipment (56000) ... 100,000 ......................... (re. $100,000)
19. Fringe benefits (60000) ... 50,000 ..................... (re. $50,000)
20. Indirect costs (58800) ... 10,000 ...................... (re. $10,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Trans-
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1. For Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).
2. Personal service--regular (50100) ... 50,000 .............. (re. $50,000)
3. Temporary service (50200) ... 25,000 .......................... (re. $25,000)
4. Supplies and materials (57000) ... 65,000 ........................... (re. $65,000)
5. Travel (54000) ... 30,000 ................................. (re. $30,000)
6. Contractual services (51000) ... 170,000 .......................... (re. $170,000)
7. Equipment (56000) ... 100,000 ............................... (re. $100,000)
8. Fringe benefits (60000) ... 50,000 .............................. (re. $50,000)
9. Indirect costs (58800) ... 10,000 ............................ (re. $10,000)

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

10. Personal service--regular (50100) ... 50,000 .............. (re. $50,000)
11. Temporary service (50200) ... 25,000 .......................... (re. $25,000)
12. Supplies and materials (57000) ... 65,000 ........................... (re. $65,000)
13. Travel (54000) ... 30,000 ................................. (re. $30,000)
14. Contractual services (51000) ... 170,000 .......................... (re. $34,000)
15. Equipment (56000) ... 100,000 ............................... (re. $100,000)
16. Fringe benefits (60000) ... 50,000 .............................. (re. $50,000)
17. Indirect costs (58800) ... 10,000 ............................ (re. $10,000)

HISTORIC PRESERVATION PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grants Fund Account - 25462

By chapter 50, section 1, of the laws of 2021:

For services and expenses related to grants for historic preservation projects including acquisition, research, development, education and rehabilitation of historic sites, programs and facilities (39901).

18. Personal service (50000) ... 1,100,000 .......................... (re. $1,068,000)
19. Nonpersonal service (57050) ... 501,000 .......................... (re. $500,000)
20. Fringe benefits (60090) ... 151,000 .............................. (re. $151,000)
21. Indirect costs (58850) ... 31,000 .............................. (re. $31,000)

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to grants for historic preservation projects including acquisition, research, development, education and rehabilitation of historic sites, programs and facilities (39901).
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS  2022-23

1  Personal service (50000) ... 1,000,000 ................. (re. $11,000)
2  Nonpersonal service (57050) ... 601,000 ............... (re. $330,000)
3  Fringe benefits (60090) ... 151,000 ................... (re. $151,000)
4  Indirect costs (58850) ... 31,000 ...................... (re. $31,000)

5  By chapter 50, section 1, of the laws of 2019:
6   For services and expenses related to grants for historic preservation
7   projects including acquisition, research, development, education and
8   rehabilitation of historic sites, programs and facilities (39901).
9  Nonpersonal service (57050) ... 601,000 ............... (re. $283,000)
10 Fringe benefits (60090) ... 151,000 ................... (re. $151,000)
11 Indirect costs (58850) ... 31,000 ...................... (re. $31,000)

12 By chapter 50, section 1, of the laws of 2018:
13 For services and expenses related to grants for historic preservation
14 projects including acquisition, research, development, education and
15 rehabilitation of historic sites, programs and facilities (39901).
16 Personal service (50000) ... 800,000 ................... (re. $46,000)
17 Nonpersonal service (57050) ... 601,000 ............... (re. $363,000)
18 Fringe benefits (60090) ... 351,000 .................... (re. $51,000)
19 Indirect costs (58850) ... 31,000 ...................... (re. $31,000)

20 By chapter 50, section 1, of the laws of 2017:
21 For services and expenses related to grants for historic preservation
22 projects including acquisition, research, development, education and
23 rehabilitation of historic sites, programs and facilities (39901).
24 Personal service (50000) ... 800,000 ................... (re. $18,000)
25 Nonpersonal service (57050) ... 601,000 ............... (re. $507,000)

26 By chapter 50, section 1, of the laws of 2016:
27 For services and expenses related to grants for historic preservation
28 projects including acquisition, research, development, education and
29 rehabilitation of historic sites, programs and facilities (39901).
30 Personal service (50000) ... 800,000 ................... (re. $31,000)
31 Nonpersonal service (57050) ... 601,000 ............... (re. $243,000)
32 Fringe benefits (60090) ... 351,000 .................... (re. $251,000)
33 Indirect costs (58850) ... 31,000 ...................... (re. $31,000)

34 PARK OPERATIONS PROGRAM

35 Special Revenue Funds - Other
36 Miscellaneous Special Revenue Fund
37 Patron Services Account - 22163

38 By chapter 50, section 1, of the laws of 2021:
39 For services and expenses related to the administration and operation
40 of the park operations program, providing that moneys hereby appro-
41 priated shall be available to the program net of refunds, rebates,
42 reimbursements, credits, and deductions taken by contractors,
43 including the golf management system, for fees associated with oper-
44 ating park facilities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Personal service--regular (50100) ... 13,440,000 .... (re. $5,188,000)  
Temporary service (50200) ... 19,500,000 ............ (re. $4,414,000)  
Holiday/overtime compensation (50300) ... 1,200,000 ... (re. $211,000)  
Supplies and materials (57000) ... 25,094,000 ...... (re. $18,991,000)  
Travel (54000) ... 337,000 ............................ (re. $18,991,000)  
Contractual services (51000) ... 14,616,000 ........ (re. $12,079,000)  
Equipment (56000) ... 5,075,000 ..................... (re. $4,627,000)  
Fringe benefits (60000) ... 4,063,000 ................... (re. $1,751,000)  

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to the administration and operation of the park operations program, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements, credits, and deductions taken by contractors, including the golf management system, for fees associated with operating park facilities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Personal service--regular (50100) ... 14,000,000 ...... (re. $490,000)  
Temporary service (50200) ... 19,500,000 ............ (re. $179,000)  
Holiday/overtime compensation (50300) ... 1,200,000 ... (re. $246,000)  
Supplies and materials (57000) ... 25,094,000 ...... (re. $13,554,000)  
Travel (54000) ... 337,000 ............................ (re. $337,000)  
Contractual services (51000) ... 14,616,000 ........ (re. $12,572,000)  
Equipment (56000) ... 5,075,000 ..................... (re. $4,789,000)  
Fringe benefits (60000) ... 4,063,000 ................... (re. $170,000)  

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the administration and operation of the park operations program, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements, credits and deductions taken by contractors, including the golf management system, for fees associated with operating park facilities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Personal service--regular (50100) ... 14,000,000 .... (re. $7,372,000)  
Temporary service (50200) ... 19,500,000 ............ (re. $2,971,000)
### OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

#### STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1. **Holiday/overtime compensation (50300)**: 1,200,000 (re. $237,000)
2. **Supplies and materials (57000)**: 25,094,000 (re. $7,309,000)
3. **Travel (54000)**: 337,000 (re. $218,000)
4. **Contractual services (51000)**: 14,616,000 (re. $3,338,000)
5. **Equipment (56000)**: 5,075,000 (re. $661,000)
6. **Fringe benefits (60000)**: 4,063,000 (re. $577,000)

#### RECREATION SERVICES PROGRAM

7. **Special Revenue Funds - Federal**
   - Federal Miscellaneous Operating Grants Fund
   - Federal Operating Grants Fund Account - 25383

8. By chapter 50, section 1, of the laws of 2021:
   - For services and expenses related to grants for park operations projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities (39910).
   - **Personal service (50000)**: 1,500,000 (re. $1,500,000)
   - **Nonpersonal service (57050)**: 2,550,000 (re. $2,550,000)
   - **Fringe benefits (60090)**: 690,000 (re. $690,000)
   - **Indirect costs (58850)**: 60,000 (re. $60,000)

9. By chapter 50, section 1, of the laws of 2020:
   - For services and expenses related to grants for park operations projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities (39910).
   - **Personal service (50000)**: 1,500,000 (re. $891,000)
   - **Nonpersonal service (57050)**: 2,550,000 (re. $2,531,000)
   - **Fringe benefits (60090)**: 690,000 (re. $690,000)
   - **Indirect costs (58850)**: 60,000 (re. $60,000)

10. By chapter 50, section 1, of the laws of 2019:
    - For services and expenses related to grants for park operations projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities (39910).
    - **Personal service (50000)**: 1,500,000 (re. $718,000)
    - **Nonpersonal service (57050)**: 2,550,000 (re. $1,947,000)
    - **Fringe benefits (60090)**: 690,000 (re. $690,000)
    - **Indirect costs (58850)**: 60,000 (re. $60,000)

11. By chapter 50, section 1, of the laws of 2018:
    - For services and expenses related to grants for park operations projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities (39910).
    - **Personal service (50000)**: 1,500,000 (re. $433,000)
    - **Nonpersonal service (57050)**: 2,550,000 (re. $1,478,000)
    - **Fringe benefits (60090)**: 690,000 (re. $690,000)
    - **Indirect costs (58850)**: 60,000 (re. $60,000)

12. By chapter 50, section 1, of the laws of 2017:
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

For services and expenses related to grants for park operations projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities (39910).

Personal service (50000) ... 1,500,000 ..................... (re. $518,000)
Nonpersonal service (57050) ... 2,550,000 ................... (re. $1,045,000)
Fringe benefits (60090) ... 690,000 ....................... (re. $690,000)
Indirect costs (58850) ... 60,000 ......................... (re. $60,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to grants for park operations projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities (39910).

Personal service (50000) ... 1,500,000 ..................... (re. $183,000)
Nonpersonal service (57050) ... 2,550,000 ................... (re. $795,000)
Fringe benefits (60090) ... 690,000 ....................... (re. $690,000)
Indirect costs (58850) ... 60,000 ......................... (re. $31,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to grants for park operations projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities (39910).

Personal service (50000) ... 1,500,000 ..................... (re. $235,000)
Nonpersonal service (57050) ... 2,550,000 ................... (re. $1,068,000)
Fringe benefits (60090) ... 750,000 ....................... (re. $750,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to grants for park operations projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities (39910).

Personal service (50000) ... 1,500,000 ..................... (re. $100,000)
Nonpersonal service (57050) ... 2,550,000 ................... (re. $1,423,000)
Fringe benefits (60090) ... 750,000 ....................... (re. $750,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses related to grants for park operations projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities (39910).

Personal service (50000) ... 1,500,000 ..................... (re. $302,000)
Nonpersonal service (57050) ... 2,550,000 ................... (re. $884,000)
Fringe benefits (60090) ... 750,000 ....................... (re. $675,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
USDA Forest Service - Parks Account - 25036

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the federal park lands and forest grants, including suballocation to other state departments and agencies (39910).

Personal service (50000) ... 25,000 ......................... (re. $25,000)
Nonpersonal service (57050) ... 150,000 ................... (re. $150,000)
Fringe benefits (60090) ... 23,000 ......................... (re. $23,000)
Indirect costs (58850) ... 2,000 ........................ (re. $2,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the federal park lands and forest
grants, including suballocation to other state departments and agen-
cies (39910).
Personal service (50000) ... 50,000 ...................... (re. $50,000)
Nonpersonal service (57050) ... 125,000 .................. (re. $125,000)
Fringe benefits (60090) ... 23,000 ........................ (re. $23,000)
Indirect costs (58850) ... 2,000 ........................ (re. $2,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the federal park lands and forest
grants, including suballocation to other state departments and agen-
cies (39910).
Personal service (50000) ... 50,000 ...................... (re. $50,000)
Nonpersonal service (57050) ... 125,000 .................. (re. $125,000)
Fringe benefits (60090) ... 23,000 ........................ (re. $23,000)
Indirect costs (58850) ... 2,000 ........................ (re. $2,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the federal park lands and forest
grants, including suballocation to other state departments and agen-
cies (39910).
Personal service (50000) ... 50,000 ...................... (re. $50,000)
Nonpersonal service (57050) ... 125,000 .................. (re. $99,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the federal park lands and forest
grants, including suballocation to other state departments and agen-
cies (39910).
Personal service (50000) ... 50,000 ...................... (re. $50,000)
Nonpersonal service (57050) ... 125,000 .................. (re. $101,000)
Fringe benefits (60090) ... 23,000 ........................ (re. $23,000)
Indirect costs (58850) ... 2,000 ........................ (re. $2,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the federal park lands and forest
grants, including suballocation to other state departments and agen-
cies (39910).
Personal service (50000) ... 50,000 ...................... (re. $50,000)
Nonpersonal service (57050) ... 125,000 .................. (re. $22,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
I Love NY Water Account - 21930

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the recreation services program.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2021-22 state fiscal year state
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

Personal service--regular (50100) ... 106,000 .......... (re. $79,000)
Supplies and materials (57000) ... 65,000 .............. (re. $65,000)
Travel (54000) ... 3,500 ................................ (re. $3,500)
Contractual services (51000) ... 55,000 ................. (re. $55,000)
Equipment (56000) ... 4,000 ............................. (re. $4,000)
Fringe benefits (60000) ... 71,000 ...................... (re. $56,000)
Indirect costs (58800) ... 8,000 ........................ (re. $8,000)

For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer any or all of this appropriation to any capital projects fund or aid to localities (39945).

Contractual services (51000) ... 1,200,000 .......... (re. $1,200,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the recreation services program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

Personal service--regular (50100) ... 110,000 .......... (re. $65,000)
Supplies and materials (57000) ... 65,000 .............. (re. $65,000)
Travel (54000) ... 3,500 ................................ (re. $3,000)
Contractual services (51000) ... 55,000 ................. (re. $55,000)
Equipment (56000) ... 4,000 ............................. (re. $4,000)
Fringe benefits (60000) ... 71,000 ...................... (re. $43,000)
Indirect costs (58800) ... 8,000 ........................ (re. $7,000)

For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer any or all of this appropriation to any capital projects fund or aid to localities (39945).

Contractual services (51000) ... 1,200,000 .......... (re. $1,200,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the recreation services program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

Personal service--regular (50100) ... 110,000 .......... (re. $53,000)
Supplies and materials (57000) ... 65,000 .............. (re. $65,000)
Travel (54000) ... 3,500 ................................ (re. $3,000)
Contractual services (51000) ... 55,000 ................. (re. $55,000)
Equipment (56000) ... 4,000 ............................. (re. $4,000)
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Fringe benefits (60000) ... 71,000 ...................... (re. $35,000)
Indirect costs (58800) ... 8,000 ........................ (re. $7,000)
For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget.
Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer any or all of this appropriation to any capital projects fund or aid to localities (39945).
Contractual services (51000) ... 1,300,000 ............ (re. $1,300,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget.
Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer any or all of this appropriation to any capital projects fund or aid to localities (39945).
Contractual services (51000) ... 1,300,000 ............ (re. $1,300,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the recreation services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).
Personal service--regular (50100) ... 110,000 ............. (re. $56,000)
Supplies and materials (57000) ... 65,000 ................. (re. $65,000)
Travel (54000) ... 3,500 .................................. (re. $3,000)
Contractual services (51000) ... 55,000 .................... (re. $55,000)
Equipment (56000) ... 4,000 ............................. (re. $4,000)
Fringe benefits (60000) ... 71,000 ....................... (re. $45,000)
Indirect costs (58800) ... 8,000 .......................... (re. $7,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget.
Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer any or all of this appropriation to any capital projects fund or aid to localities (39945).
Contractual services (51000) ... 1,300,000 ............ (re. $1,300,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the recreation services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).
Personal service--regular (50100) ... 110,000 ............. (re. $56,000)
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<tr>
<th></th>
<th>Supplies and materials (57000)</th>
<th>65,000</th>
<th>(re. $65,000)</th>
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<td>(re. $41,000)</td>
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<td>4</td>
<td>Fringe benefits (60000)</td>
<td>71,000</td>
<td>(re. $46,000)</td>
</tr>
<tr>
<td>5</td>
<td>Indirect costs (58800)</td>
<td>8,000</td>
<td>(re. $7,000)</td>
</tr>
</tbody>
</table>

6 Special Revenue Funds - Other

7 Miscellaneous Special Revenue Fund

8 Snowmobile Trail Development and Management Account - 21932

9 By chapter 50, section 1, of the laws of 2021:

For services and expenses related to the recreation services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

10 Personal service--regular (50100) | 229,000 | (re. $146,000)
11 Temporary service (50200) | 24,000 | (re. $24,000)
12 Holiday/overtime compensation (50300) | 10,000 | (re. $8,000)
13 Supplies and materials (57000) | 15,000 | (re. $15,000)
14 Travel (54000) | 14,000 | (re. $14,000)
15 Contractual services (51000) | 55,000 | (re. $52,000)
16 Equipment (56000) | 31,000 | (re. $31,000)
17 Fringe benefits (60000) | 150,000 | (re. $100,000)
18 Indirect costs (58800) | 7,000 | (re. $5,000)
19 For services and expenses related to snowmobile trail development and maintenance, including suballocation to other state departments and agencies (39946).

20 Personal service--regular (50100) | 29,000 | (re. $29,000)
21 Supplies and materials (57000) | 80,000 | (re. $79,000)
22 Contractual services (51000) | 40,000 | (re. $40,000)
23 Equipment (56000) | 120,000 | (re. $110,000)
24 Fringe benefits (60000) | 31,000 | (re. $31,000)

34 By chapter 50, section 1, of the laws of 2020:

For services and expenses related to the recreation services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

35 Personal service--regular (50100) | 229,000 | (re. $28,000)
36 Temporary service (50200) | 24,000 | (re. $24,000)
37 Holiday/overtime compensation (50300) | 10,000 | (re. $9,000)
38 Supplies and materials (57000) | 15,000 | (re. $13,000)
39 Travel (54000) | 14,000 | (re. $14,000)
40 Contractual services (51000) | 22,000 | (re. $19,000)
41 Equipment (56000) | 31,000 | (re. $31,000)
42 Fringe benefits (60000) | 150,000 | (re. $21,000)
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Indirect costs (58800) ... 7,000 ......................... (re. $2,000)
For services and expenses related to snowmobile trail development and
maintenance, including suballocation to other state departments and
agencies (39946).
Personal service--regular (50100) ... 42,000 .......... (re. $42,000)
Supplies and materials (57000) ... 100,000 .......... (re. $89,000)
Contractual services (51000) ... 40,000 ............... (re. $35,000)
Equipment (56000) ... 120,000 ..................... (re. $105,000)
Fringe benefits (60000) ... 31,000 ..................... (re. $31,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the recreation services program.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2019-20 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (39910).
Personal service--regular (50100) ... 209,000 .......... (re. $21,000)
Temporary service (50200) ... 4,000 .................... (re. $1,000)
Holiday/overtime compensation (50300) ... 10,000 ...... (re. $9,000)
Travel (54000) ... 9,000 ............................. (re. $3,000)
Equipment (56000) ... 31,000 .......................... (re. $18,000)
Fringe benefits (60000) ... 126,000 ..................... (re. $3,000)
For services and expenses related to snowmobile trail development and
maintenance, including suballocation to other state departments and
agencies (39946).
Personal service--regular (50100) ... 42,000 .......... (re. $42,000)
Supplies and materials (57000) ... 56,000 ............ (re. $40,000)
Equipment (56000) ... 84,000 .......................... (re. $72,000)
Fringe benefits (60000) ... 31,000 ..................... (re. $31,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to snowmobile trail development and
maintenance, including suballocation to other state departments and
agencies (39946).
Personal service--regular (50100) ... 63,000 .......... (re. $63,000)
Supplies and materials (57000) ... 106,000 .......... (re. $106,000)
Contractual services (51000) ... 20,000 ............... (re. $2,000)
Equipment (56000) ... 142,000 ....................... (re. $142,000)
Fringe benefits (60000) ... 31,000 ..................... (re. $21,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
section 1, of the laws of 2019:
For services and expenses related to the recreation services program.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2018-19 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (39910).
Personal service--regular (50100) ... 149,000 .......... (re. $25,000)
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1. Temporary service (50200) ... 4,000 ..................... (re. $4,000)
2. Holiday/overtime compensation (50300) ... 10,000 ........ (re. $6,000)
3. Supplies and materials (57000) ... 5,000 ................ (re. $2,000)
4. Equipment (56000) ... 31,000 ........................... (re. $31,000)
5. Fringe benefits (60000) ... 66,000 ........................ (re. $18,000)
6. Indirect costs (58800) ... 5,000 ........................ (re. $2,000)

7. By chapter 50, section 1, of the laws of 2017:
   For services and expenses related to snowmobile trail development and
   maintenance, including suballocation to other state departments and
   agencies (39946).
   Personal service--regular (50100) ... 63,000 ............. (re. $63,000)
   Supplies and materials (57000) ... 106,000 ............. (re. $80,000)
   Equipment (56000) ... 142,000 ......................... (re. $142,000)

8. By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
   section 1, of the laws of 2019:
   For services and expenses related to the recreation services program.
   Notwithstanding any other provision of law to the contrary, the OGS
   Interchange and Transfer Authority and the IT Interchange and Trans-
   fer Authority as defined in the 2017-18 state fiscal year state
   operations appropriation for the budget division program of the
   division of the budget, are deemed fully incorporated herein and a
   part of this appropriation as if fully stated (39910).
   Temporary service (50200) ... 4,000 ..................... (re. $2,000)
   Holiday/overtime compensation (50300) ... 10,000 ........ (re. $7,000)
   Equipment (56000) ... 31,000 ........................... (re. $31,000)

9. By chapter 50, section 1, of the laws of 2016:
   For services and expenses related to snowmobile trail development and
   maintenance, including suballocation to other state departments and
   agencies (39946).
   Personal service--regular (50100) ... 63,000 ............. (re. $63,000)
   Supplies and materials (57000) ... 106,000 ............. (re. $80,000)
   Equipment (56000) ... 142,000 ......................... (re. $142,000)

10. Enterprise Funds
11. Agencies Enterprise Fund
12. Golf Account - 50332

13. By chapter 50, section 1, of the laws of 2021:
   For services and expenses relating to the office of parks, recreation
   and historic preservation's golf courses.
   Notwithstanding any other provision of law to the contrary, the OGS
   Interchange and Transfer Authority, and the IT Interchange and Trans-
   fer Authority as defined in the 2021-22 state fiscal year state
   operations appropriation for the budget division program of the
   division of the budget, are deemed fully incorporated herein and a
   part of this appropriation as if fully stated (39910).
   Personal service--regular (50100) ... 6,000,000 ...... (re. $2,800,000)
   Temporary service (50200) ... 2,000,000 ............. (re. $2,000,000)
   Holiday/overtime compensation (50300) ... 500,000 ..... (re. $214,000)
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<th>Item</th>
<th>Description</th>
<th>Amount</th>
<th>Revised</th>
<th>Original</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Supplies and materials</td>
<td>5,800,000</td>
<td>(re. $2,912,000)</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Travel</td>
<td>500,000</td>
<td>(re. $333,000)</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Contractual services</td>
<td>5,000,000</td>
<td>(re. $2,565,000)</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Equipment</td>
<td>2,000,000</td>
<td>(re. $1,034,000)</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Fringe benefits</td>
<td>100,000</td>
<td>(re. $100,000)</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Indirect costs</td>
<td>100,000</td>
<td>(re. $100,000)</td>
<td></td>
</tr>
</tbody>
</table>

7 By chapter 50, section 1, of the laws of 2020:
8 For services and expenses relating to the office of parks, recreation
9 and historic preservation's golf courses.
10 Notwithstanding any other provision of law to the contrary, the OGS
11 Interchange and Transfer Authority, and the IT Interchange and
12 Transfer Authority as defined in the 2020-21 state fiscal year state
13 operations appropriation for the budget division program of the
14 division of the budget, are deemed fully incorporated herein and a
15 part of this appropriation as if fully stated (39910).
16 Personal service--regular             | 6,000,000  | (re. $739,000) |
17 Temporary service                    | 2,000,000  | (re. $1,788,000) |
18 Holiday/overtime compensation        | 500,000    | (re. $500,000) |
19 Supplies and materials               | 5,800,000  | (re. $1,577,000) |
20 Travel                               | 500,000    | (re. $500,000) |
21 Contractual services                 | 5,000,000  | (re. $1,122,000) |
22 Equipment                            | 2,000,000  | (re. $630,000) |
23 Fringe benefits                      | 100,000    | (re. $100,000) |
24 Indirect costs                       | 100,000    | (re. $100,000) |

25 By chapter 50, section 1, of the laws of 2019:
26 For services and expenses relating to the office of parks, recreation
27 and historic preservation's golf courses.
28 Notwithstanding any other provision of law to the contrary, the OGS
29 Interchange and Transfer Authority, and the IT Interchange and
30 Transfer Authority as defined in the 2019-20 state fiscal year state
31 operations appropriation for the budget division program of the
32 division of the budget, are deemed fully incorporated herein and a
33 part of this appropriation as if fully stated (39910).
34 Personal service--regular            | 6,000,000  | (re. $140,000) |
35 Temporary service                    | 2,000,000  | (re. $671,000) |
36 Holiday/overtime compensation        | 500,000    | (re. $463,000) |
37 Supplies and materials               | 3,800,000  | (re. $1,164,000) |
38 Travel                               | 500,000    | (re. $499,000) |
39 Contractual services                 | 5,000,000  | (re. $434,000) |
40 Equipment                            | 2,000,000  | (re. $1,387,000) |
41 Fringe benefits                      | 100,000    | (re. $100,000) |
42 Indirect costs                       | 100,000    | (re. $100,000) |

43 Enterprise Funds
44 Agencies Enterprise Fund
45 Retail Sales Account - 50331

46 By chapter 50, section 1, of the laws of 2021:
47 For services and expenses relating to the office of parks, recreation
48 and historic preservation's retail stores.
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION
STATE OPERATIONS - REAPPROPRIATIONS 2022-23

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

Personal service--regular (50100) ... 800,000 .......... (re. $530,000)
Temporary service (50200) ... 150,000 ............. (re. $150,000)
Holiday/overtime compensation (50300) ... 50,000 ....... (re. $50,000)
Supplies and materials (57000) ... 1,500,000 ......... (re. $1,416,000)
Travel (54000) ... 100,000 ........................... (re. $100,000)
Contractual services (51000) ... 100,000 ............. (re. $91,000)
Equipment (56000) ... 200,000 ........................ (re. $200,000)
Fringe benefits (60000) ... 50,000 ..................... (re. $50,000)
Indirect costs (58800) ... 50,000 ..................... (re. $50,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses relating to the office of parks, recreation and historic preservation's retail stores.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

Personal service--regular (50100) ... 800,000 .......... (re. $400,000)
Supplies and materials (57000) ... 1,500,000 .......... (re. $994,000)
Travel (54000) ... 100,000 ........................... (re. $20,000)
Contractual services (51000) ... 100,000 ............. (re. $96,000)
Equipment (56000) ... 200,000 ........................ (re. $200,000)
Fringe benefits (60000) ... 50,000 ..................... (re. $50,000)
Indirect costs (58800) ... 50,000 ..................... (re. $50,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses relating to the office of parks, recreation and historic preservation's retail stores.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

Supplies and materials (57000) ... 500,000 ............ (re. $212,000)
Contractual services (51000) 100,000 .................. (re. $100,000)
Equipment (56000) ... 200,000 ........................ (re. $200,000)
Fringe benefits (60000) ... 50,000 ..................... (re. $1,000)
Indirect costs (58800) ... 50,000 ..................... (re. $1,000)
NEW YORK POWER AUTHORITY
STATE OPERATIONS  2022-23

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>43,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>43,000,000</td>
</tr>
</tbody>
</table>

SCHEDULE

NEW YORK POWER AUTHORITY ASSET TRANSFER PROGRAM .............. 43,000,000

General Fund
State Purposes Account - 10050

For deposit to the appropriate account or accounts of the New York power authority pursuant to a plan submitted by the New York power authority and approved by the director of the budget. Notwithstanding section 40 of the state finance law, this appropriation shall remain in place until a subsequent appropriation is made available. The sum of $43,000,000 is hereby appropriated to the New York power authority for deposit to the appropriate account or accounts. Such appropriation shall be made available either: (i) pursuant to a repayment agreement submitted by the New York power authority and approved by the director of the budget, or (ii) upon certification of the director of the budget, at the request of the New York power authority when and to the extent that the authority certifies to the director that such monies are necessary to comply with the authority's expenses related to the transfer and disposal of nuclear spent fuel as required by federal or state statute (80549) 43,000,000
OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE
STATE OPERATIONS 2022-23

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund ..........................</td>
<td>2,488,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal .....</td>
<td>1,100,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other ......</td>
<td>41,000</td>
</tr>
<tr>
<td>Internal Service Funds .............</td>
<td>666,000</td>
</tr>
<tr>
<td>All Funds ............................</td>
<td>4,295,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ................................. 4,295,000

<table>
<thead>
<tr>
<th>General Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Purposes Account - 10050</td>
</tr>
</tbody>
</table>

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) .............. 2,238,000
Supplies and materials (57000) ................. 64,000
Travel (54000) .................................... 72,000
Contractual services (51000) ................... 97,000
Equipment (56000) ................................ 17,000

Program account subtotal ...................... 2,488,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Research Demonstration Project Account - 25470

For services and expenses related to federal research, training and technical assistance and demonstration projects, including fringe benefits. A portion of these funds may be transferred to aid to localities.
and may be suballocated to other state agencies (81001).

Personal service (50000) ........................... 500,000
Nonpersonal service (57050) ........................ 300,000
Fringe benefits (60090) ............................. 275,000
Indirect costs (58850) .............................. 25,000

Program account subtotal ........................... 1,100,000

Special Revenue Funds – Other
Combined Expendable Trust Fund
Grants and Bequest Account – 20167

For services and expenses related to demonstration projects, research, training, technical assistance, and evaluation activities (81001).

Travel (54000) ................................... 3,000
Contractual services (51000) ........................ 3,000

Program account subtotal ........................... 6,000

Special Revenue Funds – Other
Miscellaneous Special Revenue Fund
Domestic Violence Training Account – 21958

For services and expenses related to the provision of domestic violence training.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Supplies and materials (57000) ..................... 2,000
Travel (54000) ................................... 5,000
Contractual services (51000) ........................ 28,000

Program account subtotal ........................... 35,000

Internal Service Funds
Agencies Internal Service Fund
OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS  2022-23

<table>
<thead>
<tr>
<th>Domestic Violence Grant Account - 55067</th>
</tr>
</thead>
<tbody>
<tr>
<td>For services and expenses related to the administration program.</td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).</td>
</tr>
</tbody>
</table>

| Personal service--regular (50100) | 546,000 |
| Supplies and materials (57000) | 20,000 |
| Travel (54000) | 100,000 |

| Program account subtotal | 666,000 |
COMMISSION ON PROSECUTORIAL CONDUCT

STATE OPERATIONS 2022-23

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>1,750,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>1,750,000</td>
</tr>
</tbody>
</table>

SCHEDULE

PROSECUTORIAL CONDUCT PROGRAM ................................ 1,750,000

General Fund
State Purposes Account  - 10050

For services and expenses related to the prosecutorial conduct program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) .............. 1,300,000
Temporary service (50200) .......................... 50,000
Supplies and materials (57000) ................... 20,000
Travel (54000) ...................................... 120,000
Contractual services (51000) ...................... 200,000
Equipment (56000) ................................... 60,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>3,943,000</td>
<td>0</td>
</tr>
<tr>
<td>395,000</td>
<td>0</td>
</tr>
<tr>
<td>----------------</td>
<td>------------------</td>
</tr>
<tr>
<td>4,338,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ....................................... 4,338,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ............... 3,398,000
Temporary service (50200) ......................... 324,000
Supplies and materials (57000) .................... 36,000
Travel (54000) .................................... 51,000
Contractual services (51000) ...................... 32,000
Equipment (56000) ................................ 102,000
Program account subtotal ....................... 3,943,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Public Employment Relations Board Account - 21964

For services and expenses related to the administration program (81001).

Personal service--regular (50100) ............... 36,000
Temporary service (50200) ......................... 250,000
Supplies and materials (57000) .................... 13,000
Travel (54000) .................................... 15,000
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Contractual services (51000)</td>
<td>69,000</td>
</tr>
<tr>
<td>2</td>
<td>Equipment (56000)</td>
<td>12,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td>--------</td>
</tr>
<tr>
<td>4</td>
<td>Program account subtotal</td>
<td>395,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td>--------</td>
</tr>
</tbody>
</table>
DEPARTMENT OF PUBLIC SERVICE
STATE OPERATIONS  2022-23

1 For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>5,500,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>106,260,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>111,760,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................... 15,080,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Public Service Account - 22011

For services and expenses of the administration program, including suballocation to the office of the inspector general.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ............... 8,456,000
Temporary service (50200) ............................... 28,000
Holiday/overtime compensation (50300) ........... 59,000
Supplies and materials (57000) .................. 266,000
Travel (54000) ........................................... 97,000
Contractual services (51000) .................... 836,000
Equipment (56000) ................................. 177,000
Fringe benefits (60000) ............................ 4,922,000
Indirect costs (58800) ............................ 239,000

REGULATION OF UTILITIES PROGRAM ......................... 96,680,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
PSC-Pipeline Safety Grant Account - 25379
DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS 2022-23

For services and expenses related to the regulation of utilities program (48602).

Personal service (50000) .................. 3,057,000
Nonpersonal service (57050) ............. 839,000
Fringe benefits (60090) .................. 1,498,000
Indirect costs (58850) .................. 106,000

Program account subtotal ................ 5,500,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Cable Television Account - 21971

For services and expenses related to the regulation of utilities program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (48602).

Personal service--regular (50100) ........ 1,705,000
Holiday/overtime compensation (50300) .... 14,000
Supplies and materials (57000) ........... 40,000
Travel (54000) ............................. 35,000
Contractual services (51000) ............. 94,000
Equipment (56000) .......................... 22,000
Fringe benefits (60000) ................. 1,002,000
Indirect costs (58800) .................. 56,000

Program account subtotal ............ 2,968,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Public Service Account - 22011

For services and expenses related to the regulation of utilities program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (48602).

5 Personal service--regular (50100) ............. 43,353,000
6 Temporary service (50200) ........................ 184,000
7 Holiday/overtime compensation (50300) ........... 142,000
8 Supplies and materials (57000) ................... 654,000
9 Travel (54000) .................................. 565,000
10 Contractual services (51000) .................... 13,713,000
11 Equipment (56000) ................................ 268,000
12 Fringe benefits (60000) ........................... 28,040,000
13 Indirect costs (58800) .......................... 1,293,000

Program account subtotal ....................... 88,212,000

--------------
1 REGULATION OF UTILITIES PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund

4 By chapter 50, section 1, of the laws of 2021:
For payment of costs pursuant to section 224-c of the public service law, including but not limited to a study of the availability, reliability, and cost of highspeed internet and broadband services in New York state and the on-line publication of a detailed internet access map of the state ... 1,000,000 ............. (re. $1,000,000)

10 Special Revenue Funds - Federal
11 Federal Miscellaneous Operating Grants Fund
12 PSC-Pipeline Safety Grant Account - 25379

13 By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the regulation of utilities program (48602).
Personal service (50000) ... 3,057,000 ................. (re. $3,057,000)
Nonpersonal service (57050) ... 939,000 .................. (re. $939,000)
Fringe benefits (60090) ... 1,448,000 .................... (re. $1,448,000)
Indirect costs (58850) ... 56,000 ......................... (re. $56,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>11,898,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>15,051,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>91,218,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>118,167,000</td>
</tr>
</tbody>
</table>

================  ================

11,898,000    189,000
15,051,000    38,585,005
91,218,000    57,520,000
118,167,000   89,276,005

| SCHEDULE |
|-----------------|-------------------|
| ADMINISTRATION PROGRAM | 3,000,000 |

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

| AUTHORITIES BUDGET OFFICE PROGRAM | 2,859,000 |

For services and expenses related to executing the functions and responsibilities of the authorities budget office, including but not limited to performing reviews and analyses of the operations, finances, and records of public authorities, supporting and enhancing a consolidated public authority information and reporting system.
in cooperation with the office of the state comptroller, assisting public authorities adopt and adhere to the principles of accountability, transparency and effective corporate governance, and supporting the training of public authority directors. Up to $70,000 of the amount appropriated herein may be suballocated to the city university of New York and to any other state department or agency for services and expenses related to the training of public authority board members on their legal, ethical, fiduciary, and financial responsibilities. Monies appropriated herein may also be suballocated to the department of state for all necessary expenses incurred on behalf of the authorities budget office.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51001).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,588,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>3,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>4,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>23,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>214,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>15,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>959,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>53,000</td>
</tr>
</tbody>
</table>

**BUSINESS AND LICENSING SERVICES PROGRAM** .......................... 57,000,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Business and Licensing Services Account - 21977

For services and expenses related to the business and licensing program, including suballocation to other departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated. Notwithstanding any provisions of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowance (51017).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>24,000,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>3,000,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>550,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>14,800,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>610,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>13,000,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>1,040,000</td>
</tr>
</tbody>
</table>

---

| CODE ENFORCEMENT PROGRAM             | 2,165,000  |

---

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>900,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>685,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>550,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>30,000</td>
</tr>
</tbody>
</table>

---

| CONSUMER PROTECTION PROGRAM          | 30,627,000 |

---

Notwithstanding any other provision of law to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51042).

Personal service--regular (50100) .............. 1,586,000

Program account subtotal .................... 1,586,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Consumer Protection Account - 25449

For services and expenses related to surveillance, outreach and other activities which enhance the protection of consumers (51042).

Personal service (50000) .......................... 27,000

Nonpersonal service (57050) ........................ 6,000

Fringe benefits (60090) ............................ 17,000

Indirect costs (58850) ............................. 1,000

Program account subtotal ....................... 51,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Consumer Protection Account - 22068

For services and expenses related to consumer protection activities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51042).

Personal service--regular (50100) ............... 650,000

Supplies and materials (57000) .................... 6,000

Travel (54000) ...................................... 6,000

Contractual services (51000) ....................... 6,000
DEPARTMENT OF STATE

STATE OPERATIONS 2022-23

1 Fringe benefits (60000) ................. 312,000
2 Indirect costs (58800) .................. 20,000

Program account subtotal ............. 1,000,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Major Renewable Energy Development Account - 22251

For services and expenses of the office of
renewable energy siting pursuant to
section 94-c of the executive law (51285).

12 Personal service--regular (50100) ...... 3,000,000
13 Supplies and materials (57000) ........... 750,000
14 Contractual services (51000) ............. 3,400,000
15 Equipment (56000) ...................... 750,000
16 Fringe benefits (60000) .................. 2,000,000
17 Indirect costs (58800) .................. 100,000

Program account subtotal ............. 10,000,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Public Service Account - 22011

Notwithstanding any other provision of law
to the contrary, direct and indirect
expenses relating to the activities of the
department of state's major renewable
energy development program pursuant to
section 94-c of the executive law, shall
be deemed expenses, including sub-alloca-
tion to other state departments, agencies
or public authorities, of the department
of public service within the meaning of
section 18-a of the public service law.
All or a portion of the funds appropriated
hereby may be suballocated or transferred
to any department, agency, or public
authority (51285).

39 Personal service--regular (50100) ...... 6,000,000
40 Supplies and materials (57000) ............ 750,000
41 Contractual services (51000) ............. 3,400,000
42 Equipment (56000) ...................... 750,000
43 Fringe benefits (60000) .................. 3,900,000
44 Indirect costs (58800) .................. 200,000

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DEPARTMENT OF STATE

STATE OPERATIONS  2022-23

1    Total amount available ...................... 15,000,000
     --------------

2  Notwithstanding any other provision of law
to the contrary, direct and indirect
expenses relating to the activities of the
department of state's utility intervention
unit pursuant to subdivision 4 of section
94-a of the executive law, including, but
not limited to participation in general
ratemaking proceedings pursuant to section
65 of the public service law or certif-
ication proceedings pursuant to articles 7
or 10 of the public service law, shall be
deemed expenses of the department of
public service within the meaning of
section 18-a of the public service law
(51042).

18  Personal service--regular (50100) .............. 1,020,000
19  Contractual services (51000) .................... 300,000
20  Fringe benefits (60000) ........................... 640,000
21  Indirect costs (58800) ............................ 30,000

22    Total amount available ...................... 1,990,000
23    --------------
24    Program account subtotal .................. 16,990,000
25    --------------

27  Special Revenue Funds - Other
28  Miscellaneous Special Revenue Fund
29  Wholesale Market Consumer Advocacy Account - 22206

30  For the implementation of a wholesale market
consumer advocacy project to supply
comprehensive consumer advocacy in matters
pending before the New York independent
system operator and at the federal energy
regulatory commission. The funds hereby
appropriated shall be spent in a manner
consistent with an allocation and distrib-
ution proposal as heretofore filed by the
department of public service and approved
by the federal energy regulatory commis-
sion. All technical experts, consultants
or other services funded from this appro-
priation shall be acquired pursuant to the
requirements of section 163 of the state
finance law (51042).

46  Contractual services (51000) .................... 1,000,000
DEPARTMENT OF STATE

STATE OPERATIONS 2022-23

1 Program account subtotal .................. 1,000,000

2

3 LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM ............ 20,714,000

4

5 General Fund

6 State Purposes Account - 10050

7 For services and expenses related to the
8 local government and community services
9 program.

10 Notwithstanding any other provision of law
11 to the contrary, the OGS Interchange and
12 Transfer Authority, and the IT Interchange
13 and Transfer Authority as defined in the
14 2022-23 state fiscal year state operations
15 appropriation for the budget division
16 program of the division of the budget, are
17 deemed fully incorporated herein and a
18 part of this appropriation as if fully
19 stated (51044).

20 Personal service--regular (50100) ............ 5,526,000
21 Temporary service (50200) ........................ 30,000
22 Holiday/overtime compensation (50300) ........... 4,000

23 Program account subtotal .................. 5,560,000

24

25 Special Revenue Funds - Federal
26 Federal Health and Human Services Fund
27 Federal Health and Human Services Account - 25127

28 For services and expenses of administering
29 community services block grants to commu-
30 nity action agencies, including suballo-
31 cation to other state departments and
32 agencies (51018).

33 Personal service (50000) .................... 5,200,000
34 Nonpersonal service (57050) .................... 1,236,960
35 Fringe benefits (60090) ........................ 300,920
36 Indirect costs (58850) ......................... 562,120

37 Program account subtotal .............. 7,300,000

38

39 Special Revenue Funds - Federal
40 Federal Miscellaneous Operating Grants Fund
41 Appalachian Technical Assistance Account - 25382
For services and expenses of administering
the Appalachian Regional Grants program.
The funds appropriated herein may be
transferred to aid to localities (51023).

**Program account subtotal** ................. 1,000,000

For services and expenses of the coastal
resources and waterfront revitalization
program, including suballocation to other
state departments and agencies (51034).

**Program account subtotal** .................. 4,500,000

For services and expenses of the code
enforcement program (51036).

**Total amount available** ...................... 600,000

For services and expenses of the codes
program (51295).
DEPARTMENT OF STATE  
STATE OPERATIONS  2022-23  

1 Fringe benefits (60090) .................................. 150,000  
2 Indirect costs (58850) .................................. 75,000  
3 Total amount available ................................. 600,000  
4 Program account subtotal .............................. 1,200,000  

8 Special Revenue Funds - Federal  
9 Federal Miscellaneous Operating Grants Fund  
10 Local Government Federal Programs Account - 25449  

11 For services and expenses of the local  
12 government federal programs. The funds  
13 appropriated herein may be transferred to  
14 aid to localities (51037).  
15 Personal service (50000) ............................. 400,000  
16 Nonpersonal service (57050) .......................... 527,000  
17 Fringe benefits (60090) ............................... 57,000  
18 Indirect costs (58850) ................................. 16,000  
19 Program account subtotal ............................. 1,000,000  

22 Special Revenue Funds - Other  
23 Combined Expendable Trust Fund  
24 Local Government and Community Services Administrative  
25 Account - 20144  

26 For services and expenses related to the  
27 local government and community services  
28 program (51044).  
29 Supplies and materials (57000) ....................... 25,000  
30 Travel (54000) ........................................ 10,000  
31 Contractual services (51000) ........................ 119,000  
32 Program account subtotal ............................ 154,000  

35 OFFICE FOR NEW AMERICANS ................................. 500,000  
36 
37 General Fund  
38 State Purposes Account - 10050  

39 For services and expenses related to the  
40 office for new Americans.  
41 Notwithstanding any other provision of law  
42 to the contrary, the OGS Interchange and  
43 Transfer Authority, and the IT Interchange
and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51046).

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<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
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STATE OF NEW YORK COMMISSION ON UNIFORM STATE LAWS ................ 155,000

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<th>Item</th>
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<tr>
<td>General Fund</td>
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<tr>
<td>State Purposes Account - 10050</td>
<td></td>
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<tr>
<td>For services and expenses related to the state of New York commission on uniform state laws (51039).</td>
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</tr>
<tr>
<td>Contractual services (51000)</td>
<td>135,000</td>
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<td>For additional contractual services</td>
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TUG HILL COMMISSION PROGRAM ........................................ 1,147,000

<table>
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<tr>
<th>Item</th>
<th>Amount</th>
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<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the Tug Hill commission.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51038).</td>
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</tr>
<tr>
<td>Personal service--regular (50100)</td>
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<tr>
<td>Supplies and materials (57000)</td>
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<tr>
<td>Travel (54000)</td>
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<tr>
<td>Contractual services (51000)</td>
<td>85,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>2,000</td>
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Program account subtotal ........................................ 1,097,000
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<th>Amount</th>
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<tr>
<td>1</td>
<td>Special Revenue Funds - Other</td>
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</tr>
<tr>
<td>2</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Tug Hill Administration Account - 22044</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>For services and expenses related to the Tug Hill commission.</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Notwithstanding any other provision of law to the contrary, the OGS</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Interchange and Transfer Authority, and the IT Interchange and Transfer</td>
<td></td>
</tr>
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<td></td>
<td>Authority as defined in the 2022-23 state fiscal year state operations</td>
<td></td>
</tr>
<tr>
<td></td>
<td>appropriation for the budget division program of the division of the budget</td>
<td></td>
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<tr>
<td></td>
<td>are deemed fully incorporated herein and a part of this appropriation as</td>
<td></td>
</tr>
<tr>
<td></td>
<td>if fully stated (51038).</td>
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</tr>
<tr>
<td>16</td>
<td>Contractual services (51000)</td>
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</tr>
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<td>Program account subtotal</td>
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<td>19</td>
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</tbody>
</table>
DEPARTMENT OF STATE
STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 ADMINISTRATION PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2016:
5 For services and expenses of the New York State Women's Suffrage
6 Commemoration Commission pursuant to chapter 471 of the laws of
7 2015. Monies from this appropriation shall be disbursed according to
8 a plan developed and approved by such commission. All or a portion
9 of the funds appropriated hereby may be suballocated or transferred
10 to any department, agency, or public authority for the purposes of
11 such commission (81001).
12 Supplies and Materials (57000) ... 200,000 ............ (re. $137,000)
13 Travel (54000) ... 200,000 ............................. (re. $27,000)
14 Contractual services (51000) ... 100,000 ................ (re. $25,000)

15 BUSINESS AND LICENSING SERVICES PROGRAM

16 Special Revenue Funds - Other
17 Miscellaneous Special Revenue Fund
18 Business and Licensing Services Account - 21977

19 By chapter 50, section 1, of the laws of 2021:
20 For services and expenses related to the business and licensing
21 program, including suballocation to other departments and agencies.
22 Notwithstanding any other provision of law to the contrary, the OGS
23 Interchange and Transfer Authority, and the IT Interchange and
24 Transfer Authority as defined in the 2021-22 state fiscal year state
25 operations appropriation for the budget division program of the
26 division of the budget, are deemed fully incorporated herein and a
27 part of this appropriation as if fully stated.
28 Notwithstanding any provisions of law to the contrary, the amounts
29 appropriated herein shall be net of refunds, rebates, reimburse-
30 ments, credits, repayments, and/or disallowance (51017).
31 Personal service--regular (50100) ... 21,261,000 ... (re. $13,384,000)
32 Supplies and materials (57000) ... 2,400,000 ........ (re. $2,040,000)
33 Travel (54000) ... 544,000 ............................ (re. $342,000)
34 Contractual services (51000) ... 13,450,000 ........ (re. $10,344,000)
35 Equipment (56000) ... 457,000 ......................... (re. $439,000)
36 Fringe benefits (60000) ... 12,488,000 .............. (re. $8,148,000)
37 Indirect costs (58800) ... 705,000 ..................... (re. $510,000)

38 By chapter 50, section 1, of the laws of 2020:
39 For services and expenses related to the business and licensing
40 program, including suballocation to other departments and agencies.
41 Notwithstanding any other provision of law to the contrary, the OGS
42 Interchange and Transfer Authority, and the IT Interchange and
43 Transfer Authority as defined in the 2021-22 state fiscal year state
44 operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any provisions of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowance (51017).

Personal service--regular (50100) ... 21,261,000 .... (re. $3,375,000)

Contractual services (51000) ... 9,950,000 ............ (re. $2,450,000)

Fringe benefits (60000) ... 12,488,000 .............. (re. $1,700,000)

Indirect costs (58800) ... 705,000 ..................... (re. $56,000)

CONSUMER PROTECTION PROGRAM

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Major Renewable Energy Development

By chapter 50, section 1, of the laws of 2021:

For services and expenses of the office of renewable energy siting pursuant to section 94-c of the executive law (51285) ..............

10,000,000 ....................................... (re. $10,000,000)

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Wholesale Market Consumer Advocacy Account - 22206

By chapter 50, section 1, of the laws of 2021:

For the implementation of a wholesale market consumer advocacy project to supply comprehensive consumer advocacy in matters pending before the New York independent system operator and at the federal energy regulatory commission. The funds hereby appropriated shall be spent in a manner consistent with an allocation and distribution proposal as heretofore filed by the department of public service and approved by the federal energy regulatory commission. All technical experts, consultants or other services funded from this appropriation shall be acquired pursuant to the requirements of section 163 of the state finance law (51042).

Contractual services (51000) ... 1,000,000 .......... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2020:

For the implementation of a wholesale market consumer advocacy project to supply comprehensive consumer advocacy in matters pending before the New York independent system operator and at the federal energy regulatory commission. The funds hereby appropriated shall be spent in a manner consistent with an allocation and distribution proposal as heretofore filed by the department of public service and approved by the federal energy regulatory commission. All technical experts, consultants or other services funded from this appropriation shall be acquired pursuant to the requirements of section 163 of the state finance law (51042).

Contractual services (51000) ... 1,000,000 .......... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2019:
For the implementation of a wholesale market consumer advocacy project to supply comprehensive consumer advocacy in matters pending before the New York independent system operator and at the federal energy regulatory commission. The funds hereby appropriated shall be spent in a manner consistent with an allocation and distribution proposal as heretofore filed by the department of public service and approved by the federal energy regulatory commission. All technical experts, consultants or other services funded from this appropriation shall be acquired pursuant to the requirements of section 163 of the state finance law (51042).

Contractual services (51000) ... 1,000,000 .......... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2018:
For the implementation of a wholesale market consumer advocacy project to supply comprehensive consumer advocacy in matters pending before the New York independent system operator and at the federal energy regulatory commission. The funds hereby appropriated shall be spent in a manner consistent with an allocation and distribution proposal as heretofore filed by the department of public service and approved by the federal energy regulatory commission. All technical experts, consultants or other services funded from this appropriation shall be acquired pursuant to the requirements of section 163 of the state finance law (51042).

Contractual services (51000) ... 1,000,000 .......... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2017:
For the implementation of a wholesale market consumer advocacy project to supply comprehensive consumer advocacy in matters pending before the New York independent system operator and at the federal energy regulatory commission. The funds hereby appropriated shall be spent in a manner consistent with an allocation and distribution proposal as heretofore filed by the department of public service and approved by the federal energy regulatory commission. All technical experts, consultants or other services funded from this appropriation shall be acquired pursuant to the requirements of section 163 of the state finance law (51042).

Contractual services (51000) ... 1,000,000 .......... (re. $714,000)

LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25127

By chapter 50, section 1, of the laws of 2021:
For services and expenses of administering community services block grants to community action agencies, including suballocation to other state departments and agencies (51018).

Personal service (50000) ... 5,200,000 ............... (re. $4,805,000)
Nonpersonal service (57050) ... 1,236,960 ............. (re. $1,236,960)
Fringe benefits (60090) ... 300,920 .................... (re. $300,920)
Indirect costs (58850) ... 562,120 ...................... (re. $562,120)
By chapter 50, section 1, of the laws of 2020:
   For services and expenses of administering community services block
   grants to community action agencies, including suballocation to
   other state departments and agencies (51018).
   Personal service (50000) ... 3,000,000 .................. (re. $2,326,000)
   Nonpersonal service (57050) ... 670,000 .................. (re. $670,000)
   Fringe benefits (60090) ... 1,800,000 .................... (re. $1,360,000)
   Indirect costs (58850) ... 30,000 ......................... (re. $30,000)

By chapter 50, section 1, of the laws of 2019:
   For services and expenses of administering community services block
   grants to community action agencies, including suballocation to
   other state departments and agencies (51018).
   Personal service (50000) ... 2,000,000 .................. (re. $144,000)
   Nonpersonal service (57050) ... 608,000 .................. (re. $473,000)
   Fringe benefits (60090) ... 772,000 ...................... (re. $100,000)
   Indirect costs (58850) ... 20,000 ......................... (re. $20,000)

By chapter 50, section 1, of the laws of 2018:
   For services and expenses of administering community services block
   grants to community action agencies, including suballocation to
   other state departments and agencies (51018).
   Personal service (50000) ... 2,000,000 .................. (re. $294,000)
   Nonpersonal service (57050) ... 608,000 .................. (re. $348,000)
   Fringe benefits (60090) ... 772,000 ...................... (re. $233,000)
   Indirect costs (58850) ... 20,000 ......................... (re. $20,000)

By chapter 50, section 1, of the laws of 2017:
   For services and expenses of administering community services block
   grants to community action agencies, including suballocation to
   other state departments and agencies (51018).
   Personal service (50000) ... 2,000,000 .................. (re. $66,000)
   Nonpersonal service (57050) ... 608,000 .................. (re. $29,000)
   Fringe benefits (60090) ... 772,000 ...................... (re. $276,000)
   Indirect costs (58850) ... 20,000 ......................... (re. $20,000)

Special Revenue Funds - Federal
   Appalachian Technical Assistance Account - 25382

By chapter 50, section 1, of the laws of 2021:
   For services and expenses of administering the appalachian regional
   grants program (51023).
   Personal service (50000) ... 257,000 ..................... (re. $257,000)
   Nonpersonal service (57050) ... 78,000 ................... (re. $78,000)
   Fringe benefits (60090) ... 62,000 ....................... (re. $62,000)
   Indirect costs (58850) ... 3,000 ......................... (re. $3,000)

By chapter 50, section 1, of the laws of 2020:
   For services and expenses of administering the appalachian regional
   grants program (51023).
   Personal service (50000) ... 257,000 ..................... (re. $66,000)
<table>
<thead>
<tr>
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<th>Amount</th>
<th>Reduction (re.)</th>
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<tr>
<td>1</td>
<td>Nonpersonal service (57050)</td>
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<td>$76,000</td>
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<td>2</td>
<td>Fringe benefits (60090)</td>
<td>62,000</td>
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<tr>
<td>3</td>
<td>Indirect costs (58850)</td>
<td>3,000</td>
<td>$3,000</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2019:

- For services and expenses of administering the Appalachian regional grants program (51023).
- Personal service (50000) ... 257,000 (re. $72,000)
- Nonpersonal service (57050) ... 78,000 (re. $72,000)
- Fringe benefits (60090) ... 62,000 (re. $4,000)
- Indirect costs (58850) ... 3,000 (re. $705)

By chapter 50, section 1, of the laws of 2018:

- For services and expenses of administering the Appalachian regional grants program (51023).
- Personal service (50000) ... 257,000 (re. $68,000)
- Nonpersonal service (57050) ... 78,000 (re. $71,000)

By chapter 50, section 1, of the laws of 2017:

- For services and expenses of administering the Appalachian regional grants program (51023).
- Personal service (50000) ... 257,000 (re. $80,000)
- Nonpersonal service (57050) ... 78,000 (re. $67,000)

Special Revenue Funds - Federal
- Coastal Zone Management Program Account - 25449

By chapter 50, section 1, of the laws of 2021:

- For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies (51034).
- Personal service (50000) ... 2,952,000 (re. $2,797,000)
- Nonpersonal service (57050) ... 538,000 (re. $457,000)
- Fringe benefits (60090) ... 985,000 (re. $889,000)
- Indirect costs (58850) ... 25,000 (re. $12,000)

By chapter 50, section 1, of the laws of 2020:

- For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies (51034).
- Personal service (50000) ... 2,952,000 (re. $1,230,000)
- Nonpersonal service (57050) ... 538,000 (re. $348,000)
- Fringe benefits (60090) ... 985,000 (re. $351,000)
- Indirect costs (58850) ... 25,000 (re. $24,000)

By chapter 50, section 1, of the laws of 2019:

- For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies (51034).
- Personal service (50000) ... 2,952,000 (re. $1,290,000)
- Nonpersonal service (57050) ... 538,000 (re. $73,000)
1 Fringe benefits (60090) ... 985,000 .................. (re. $381,000)
2 Indirect costs (58850) ... 25,000 .................... (re. $13,000)

3 By chapter 50, section 1, of the laws of 2018:
4 For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies (51034).
5 Personal service (50000) ... 2,952,000 ................ (re. $1,374,000)
6 Nonpersonal service (57050) ... 538,000 ............... (re. $435,000)
7 Fringe benefits (60090) ... 985,000 ................... (re. $211,000)
8 Indirect costs (58850) ... 25,000 ..................... (re. $25,000)

9 By chapter 50, section 1, of the laws of 2017:
10 For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies (51034).
11 Personal service (50000) ... 2,952,000 ................ (re. $1,107,000)
12 Nonpersonal service (57050) ... 538,000 ............... (re. $435,000)
13 Fringe benefits (60090) ... 985,000 ................... (re. $211,000)
14 Indirect costs (58850) ... 25,000 ..................... (re. $25,000)

15 By chapter 50, section 1, of the laws of 2016:
16 For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies (51034).
17 Personal service (50000) ... 2,252,000 ................ (re. $536,000)
18 Nonpersonal service (57050) ... 538,000 ............... (re. $120,800)
19 Fringe benefits (60090) ... 985,000 ................... (re. $275,000)
20 Indirect costs (58850) ... 25,000 ..................... (re. $22,000)

21 By chapter 50, section 1, of the laws of 2014:
22 For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies (51034).
23 Personal service (50000) ... 2,252,000 ................ (re. $295,000)
24 Nonpersonal service (57050) ... 538,000 ............... (re. $20,000)
25 Fringe benefits (60090) ... 985,000 ................... (re. $275,000)
26 Indirect costs (58850) ... 25,000 ..................... (re. $22,000)

27 By chapter 50, section 1, of the laws of 2021:
28 For services and expenses of the code enforcement program (51036).
29 Personal service (50000) ... 300,000 .................. (re. $300,000)
30 Nonpersonal service (57050) ... 75,000 ................. (re. $75,000)
31 Fringe benefits (60090) ... 150,000 .................. (re. $150,000)
32 Indirect costs (58850) ... 75,000 ...................... (re. $75,000)

33 By chapter 50, section 1, of the laws of 2020:
34 For services and expenses of the code enforcement program (51036).

35 Special Revenue Funds - Federal
36 Federal Miscellaneous Operating Grants Fund
37 Code Enforcement Program Account - 25416

38 By chapter 50, section 1, of the laws of 2021:
39 For services and expenses of the code enforcement program (51036).
40 Personal service (50000) ... 300,000 .................. (re. $300,000)
41 Nonpersonal service (57050) ... 75,000 ................. (re. $75,000)
42 Fringe benefits (60090) ... 150,000 .................. (re. $150,000)
43 Indirect costs (58850) ... 75,000 ...................... (re. $75,000)
STATE OPERATIONS – REAPPROPRIATIONS 2022-23

1  Personal service (50000) ... 300,000 .................. (re. $300,000)
2  Nonpersonal service (57050) ... 75,000 .................. (re. $75,000)
3  Fringe benefits (60090) ... 150,000 ................... (re. $150,000)
4  Indirect costs (58850) ... 75,000 ...................... (re. $75,000)

5  By chapter 50, section 1, of the laws of 2019:
6  For services and expenses of the code enforcement program (51036).
7  Personal service (50000) ... 300,000 .................. (re. $300,000)
8  Nonpersonal service (57050) ... 75,000 .................. (re. $75,000)
9  Fringe benefits (60090) ... 150,000 ................... (re. $150,000)
10  Indirect costs (58850) ... 75,000 ...................... (re. $75,000)

11 By chapter 50, section 1, of the laws of 2018:
12 For services and expenses of the code enforcement program (51036).
13 Personal service (50000) ... 300,000 .................. (re. $300,000)
14 Nonpersonal service (57050) ... 75,000 .................. (re. $75,000)
15 Fringe benefits (60090) ... 150,000 ................... (re. $150,000)
16 Indirect costs (58850) ... 75,000 ...................... (re. $75,000)

17 By chapter 50, section 1, of the laws of 2017:
18 For services and expenses of the code enforcement program (51036).
19 Personal service (50000) ... 300,000 .................. (re. $300,000)
20 Nonpersonal service (57050) ... 75,000 .................. (re. $75,000)
21 Fringe benefits (60090) ... 150,000 ................... (re. $150,000)
22 Indirect costs (58850) ... 75,000 ...................... (re. $75,000)

23 Special Revenue Funds – Federal
24 Federal Miscellaneous Operating Grants Fund
25 Local Government Federal Programs Account – 25300 [25449]

26 By chapter 50, section 1, of the laws of 2021:
27 For services and expenses of the local government federal programs
28 (51037).
29 Personal service (50000) ... 400,000 .................. (re. $400,000)
30 Nonpersonal service (57050) ... 527,000 ................ (re. $527,000)
31 Fringe benefits (60090) ... 57,000 ..................... (re. $57,000)
32 Indirect costs (58850) ... 16,000 ...................... (re. $16,000)

33 Special Revenue Funds – Federal
34 Federal Miscellaneous Operating Grants Fund
35 Local Government Federal Programs Account – 25300

36 By chapter 50, section 1, of the laws of 2019:
37 For services and expenses of the local government federal programs
38 (51037).
39 Personal service (50000) ... 75,000 .................... (re. $75,000)
40 Nonpersonal service (57050) ... 27,000 .................. (re. $27,000)
41 Fringe benefits (60090) ... 38,000 ..................... (re. $38,000)
42 Indirect costs (58850) ... 10,000 ...................... (re. $10,000)

43 By chapter 50, section 1, of the laws of 2018:
For services and expenses of the local government federal programs (51037).

Personal service (50000) ... 75,000 ..................... (re. $75,000)
Nonpersonal service (57050) ... 27,000 ..................... (re. $27,000)
Fringe benefits (60090) ... 38,000 ..................... (re. $38,000)
Indirect costs (58850) ... 10,000 ..................... (re. $10,000)

By chapter 50, section 1, of the laws of 2017:

Personal service (50000) ... 75,000 ..................... (re. $75,000)
Nonpersonal service (57050) ... 27,000 ..................... (re. $27,000)
Fringe benefits (60090) ... 38,000 ..................... (re. $38,000)
Indirect costs (58850) ... 10,000 ..................... (re. $10,000)
DIVISION OF STATE POLICE

STATE OPERATIONS 2022-23

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>769,605,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>16,838,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>133,039,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>919,482,000</td>
</tr>
<tr>
<td>-----------------</td>
<td>-------------------</td>
</tr>
<tr>
<td></td>
<td>366,216,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................ 19,672,000

General Fund
State Purposes Account - 10050

For services and expenses related to the
administration program.

Notwithstanding any other provision of law
to the contrary, the following appropriations shall be net of refunds, rebates,
reimbursements and credits.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (81001).

Personal service--regular (50100) ............. 18,037,000
Temporary service (50200) ...................... 34,000
Holiday/overtime compensation (50300) ........ 415,000
Supplies and materials (57000) ............... 33,000
Travel (54000) .................................. 40,000
Contractual services (51000) ................. 405,000

Program account subtotal .................... 18,964,000

Special Revenue Funds - Other
Combined Nonexpendable Trust Fund
Brummer Award Account - 21651

For services and expenses related to the
administration program (81001).
DIVISION OF STATE POLICE

STATE OPERATIONS 2022-23

<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>8,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>8,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other

<table>
<thead>
<tr>
<th>Miscellaneous Special Revenue Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>Training Academy Account - 22167</td>
</tr>
</tbody>
</table>

For services and expenses related to the administration program (81001).

<table>
<thead>
<tr>
<th>Supplies and materials (57000)</th>
<th>5,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Travel (54000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>690,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>4,000</td>
</tr>
</tbody>
</table>

Program account subtotal 700,000

CRIMINAL INVESTIGATION ACTIVITIES PROGRAM 227,870,000

<table>
<thead>
<tr>
<th>General Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Purposes Account - 10050</td>
</tr>
</tbody>
</table>

For services and expenses related to the criminal investigation activities program. Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances (50112).

<table>
<thead>
<tr>
<th>Personal service--regular (50100)</th>
<th>183,059,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>17,711,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>1,398,000</td>
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<tr>
<td>Travel (54000)</td>
<td>624,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>10,502,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>1,052,000</td>
</tr>
</tbody>
</table>

Total amount available 214,346,000

For services and expenses of a hate crime task force pursuant to subdivision 2 of section 216 of the executive law (50101).

<table>
<thead>
<tr>
<th>Personal service--regular (50100)</th>
<th>1,750,000</th>
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<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>50,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>100,000</td>
</tr>
<tr>
<td>-----------------------------</td>
<td>---------</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>2,000,000</td>
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<tr>
<td>Program account subtotal</td>
<td>216,346,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Personal service (50000)</th>
<th>150,000</th>
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</thead>
<tbody>
<tr>
<td>Nonpersonal service (57050)</td>
<td>483,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>65,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>2,000</td>
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<td>Program account subtotal</td>
<td>700,000</td>
</tr>
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</table>

<table>
<thead>
<tr>
<th>Personal service--regular (50100)</th>
<th>5,427,000</th>
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</thead>
<tbody>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>118,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>400,000</td>
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<tr>
<td>Travel (54000)</td>
<td>62,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>517,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>335,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>3,573,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>392,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>10,824,000</td>
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</table>

<table>
<thead>
<tr>
<th>PATROL ACTIVITIES PROGRAM</th>
<th>576,332,000</th>
</tr>
</thead>
</table>

<table>
<thead>
<tr>
<th>General Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Purposes Account - 10050</td>
</tr>
</tbody>
</table>

For services and expenses related to the patrol activities program.
DIVISION OF STATE POLICE

STATE OPERATIONS 2022-23

1 Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances (50113).

6 Personal service--regular (50100) ............ 421,808,000
7 Holiday/overtime compensation (50300) ........ 44,121,000
8 Supplies and materials (57000) .............. 7,961,000
9 Travel (54000) .................................. 2,027,000
10 Contractual services (51000) ................. 6,102,000
11 Equipment (56000) .......................... 656,000

Total amount available ..................... 482,675,000

15 For services and expenses of security services for the legislative office building (50130).

18 Personal service--regular (50100) ............ 250,000

Program account subtotal ................. 482,925,000

22 Special Revenue Funds - Federal
23 Federal Miscellaneous Operating Grants Fund
24 Motor Carrier Safety Assistance Program Account - 25316

For services and expenses related to commercial vehicle safety enforcement and other activities (50113).

28 Personal service (50000) ...................... 3,700,000
29 Nonpersonal service (57050) ................. 1,593,000
30 Fringe benefits (60090) .................... 1,163,000
31 Indirect costs (58850) ...................... 44,000

Program account subtotal .................. 6,500,000

35 Special Revenue Funds - Other
36 Miscellaneous Special Revenue Fund
37 New York State Thruway Authority Account - 21905

38 For services and expenses for policing the thruway.

Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances (50113).
DIVISION OF STATE POLICE

STATE OPERATIONS  2022-23

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 Personal service--regular (50100)</td>
<td>$36,000,000</td>
</tr>
<tr>
<td>2 Holiday/overtime compensation (50300)</td>
<td>$5,000,000</td>
</tr>
<tr>
<td>3 Supplies and materials (57000)</td>
<td>$30,000</td>
</tr>
<tr>
<td>4 Fringe benefits (60000)</td>
<td>$26,500,000</td>
</tr>
<tr>
<td>-------------------------------------------------------</td>
<td>------------</td>
</tr>
<tr>
<td>5 Program account subtotal</td>
<td>$67,530,000</td>
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<tr>
<td>-------------------------------------------------------</td>
<td>------------</td>
</tr>
<tr>
<td>6 Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>7 Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>8 State Police Seized Assets Account - 22054</td>
<td></td>
</tr>
<tr>
<td>9 For services and expenses related to the patrol activities program.</td>
<td></td>
</tr>
<tr>
<td>10 Notwithstanding any inconsistent provision of law, the money hereby appropriated may be used for the payment of prior year liabilities (50113).</td>
<td></td>
</tr>
<tr>
<td>11 Equipment (56000)</td>
<td>$16,000,000</td>
</tr>
<tr>
<td>-------------------------------------------------------</td>
<td>------------</td>
</tr>
<tr>
<td>12 Program account subtotal</td>
<td>$16,000,000</td>
</tr>
<tr>
<td>-------------------------------------------------------</td>
<td>------------</td>
</tr>
<tr>
<td>21 Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>22 NYS DOT Highway Safety Program Fund</td>
<td></td>
</tr>
<tr>
<td>23 Highway Safety Account - 23001</td>
<td></td>
</tr>
<tr>
<td>24 For services and expenses related to the patrol activities program (50113).</td>
<td></td>
</tr>
<tr>
<td>25 Personal service--regular (50100)</td>
<td>$2,572,000</td>
</tr>
<tr>
<td>26 Holiday/overtime compensation (50300)</td>
<td>$380,000</td>
</tr>
<tr>
<td>27 Supplies and materials (57000)</td>
<td>$35,000</td>
</tr>
<tr>
<td>28 Travel (54000)</td>
<td>$2,000</td>
</tr>
<tr>
<td>29 Equipment (56000)</td>
<td>$388,000</td>
</tr>
<tr>
<td>-------------------------------------------------------</td>
<td>------------</td>
</tr>
<tr>
<td>30 Program account subtotal</td>
<td>$3,377,000</td>
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<tr>
<td>-------------------------------------------------------</td>
<td>------------</td>
</tr>
<tr>
<td>34 TECHNICAL POLICE SERVICES PROGRAM</td>
<td>$95,608,000</td>
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<tr>
<td>-------------------------------------------------------</td>
<td>------------</td>
</tr>
<tr>
<td>36 General Fund</td>
<td></td>
</tr>
<tr>
<td>37 State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>38 For services and expenses related to the technical police services program.</td>
<td></td>
</tr>
<tr>
<td>39 Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates,</td>
<td></td>
</tr>
</tbody>
</table>
reimbursements, credits, repayments, and/or disallowances.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (50116).

<table>
<thead>
<tr>
<th>Personal service--regular (50100)</th>
<th>26,234,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Temporary service (50200)</td>
<td>1,995,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>6,705,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>379,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>13,080,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>412,000</td>
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<tr>
<td>-----------------------------------</td>
<td>------------</td>
</tr>
<tr>
<td>Total amount available</td>
<td>51,170,000</td>
</tr>
</tbody>
</table>

Notwithstanding any provision of law to the contrary, for the purchase of services related to accessing highly secure information and equipment from the center for internet security (50129).

<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>200,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>51,370,000</td>
</tr>
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</table>

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
State Police Account - 25362

For services and expenses related to the investigation of illicit activities associated with the manufacture and distribution of methamphetamine (50110).

<table>
<thead>
<tr>
<th>Personal service (50000)</th>
<th>295,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service (57050)</td>
<td>1,695,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>110,000</td>
</tr>
<tr>
<td>-----------------------------------</td>
<td>------------</td>
</tr>
<tr>
<td>Total amount available</td>
<td>2,100,000</td>
</tr>
</tbody>
</table>
DIVISION OF STATE POLICE

STATE OPERATIONS 2022-23

1 For services and expenses related to grants
   from the bureau of justice assistance.

   Personal service (50000) ......................... 250,000
   Nonpersonal service (57050) ...................... 638,000
   Fringe benefits (60090) ........................ 108,000
   Indirect costs (58850) ............................ 4,000
         ____________________
   Total amount available ....................... 1,000,000

Funds herein appropriated may be used to
   disburse unanticipated federal grants in
   support of various purposes and programs
   (50103).

   Personal service (50000) ......................... 2,500,000
   Nonpersonal service (57050) .................... 2,500,000
   Fringe benefits (60090) ........................ 1,500,000
   Indirect costs (58850) ............................ 38,000
         ____________________
   Total amount available ....................... 6,538,000
   Program account subtotal .................. 9,638,000

Special Revenue Funds - Other
   Miscellaneous Special Revenue Fund
   Statewide Public Safety Communications Account - 22123

For services and expenses related to the
   technical police services program (50116).

   Supplies and materials (57000) ................ 14,000,000
   Contractual services (51000) .................. 10,500,000
   Equipment (56000) .............................. 1,000,000
         ____________________
   Program account subtotal .................. 25,500,000

Special Revenue Funds - Other
   State Police Motor Vehicle Law Enforcement and Motor
   Vehicle Theft and Insurance Fraud Prevention Fund
   State Police Motor Vehicle Law Enforcement Account - 22802

For services and expenses related to the
   technical police services program (50116).

   Personal service--regular (50100) .............. 4,000,000
   Supplies and materials (57000) .................. 2,404,000
   Travel (54000) ................................. 6,000
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>1</td>
<td>Contractual services (51000)</td>
<td>2,490,000</td>
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<tr>
<td>2</td>
<td>Equipment (56000)</td>
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</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>9,100,000</td>
</tr>
<tr>
<td>CRIMINAL INVESTIGATION ACTIVITIES PROGRAM</td>
<td></td>
<td></td>
</tr>
<tr>
<td>----------------------------------------------------------</td>
<td></td>
<td></td>
</tr>
<tr>
<td>By chapter 50, section 1, of the laws of 2021:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to combating internet</td>
<td></td>
<td></td>
</tr>
<tr>
<td>crimes against children (50122).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Personal service (50000) ... 150,000 ..................... (re. $150,000)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service (57050) ... 483,000 ................... (re. $483,000)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Fringe benefits (60090) ... 65,000 ....................... (re. $65,000)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Indirect costs (58850) ... 2,000 ........................ (re. $2,000)</td>
<td></td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>PATROL ACTIVITIES PROGRAM</th>
</tr>
</thead>
<tbody>
<tr>
<td>By chapter 50, section 1, of the laws of 2021:</td>
</tr>
<tr>
<td>For services and expenses related to commercial vehicle</td>
</tr>
<tr>
<td>safety enforcement and other activities (5013).</td>
</tr>
<tr>
<td>Personal service (50000) ... 3,700,000 ........................ (re. $2,882,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050) ... 1,593,000 ................... (re. $1,593,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090) ... 1,163,000 ....................... (re. $1,163,000)</td>
</tr>
<tr>
<td>Indirect costs (58850) ... 44,000 ........................ (re. $44,000)</td>
</tr>
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</table>

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Please note that the above text is a partial transcription from the image and may not include all the details present in the original document. The contents are structured to follow a similar format and order as the original text.
By chapter 50, section 1, of the laws of 2017:
For moneys to the division of state police for the justice department federal equitable sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by the superintendent of the division of state police and approved by the director of the budget. Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funding appropriated herein may be suballocated, interchanged, or transferred and may be used for local assistance and for the payment of prior year liabilities (50113).
Nonpersonal service (57050) ... 30,000,000 ........... (re. $12,822,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund

By chapter 50, section 1, of the laws of 2017:
For moneys to the division of state police for the treasury department federal equitable sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by the superintendent of the division of state police and approved by the director of the budget. Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funding appropriated herein may be suballocated, interchanged, or transferred and may be used for local assistance and for the payment of prior year liabilities (50113).
Nonpersonal service (57050) ... 30,000,000 ........... (re. $20,835,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund

The appropriation made by chapter 50, section 1, of the laws of 2021, as supplemented by a transfer in accordance with section 53 of the state finance law, is hereby amended and reappropriated to read:
For services and expenses related to payroll.
Personal service (50000) ... 185,000,000 ........... (re. $185,000,000)
Fringe benefits (60090) ... 115,000,000 ........... (re. $115,000,000)

TECHNICAL POLICE SERVICES PROGRAM

By chapter 50, section 1, of the laws of 2021:
DIVISION OF STATE POLICE

STATE OPERATIONS - REAPPROPRIATIONS  2022-23

For services and expenses related to the investigation of illicit activities associated with the manufacture and distribution of methamphetamine (50110).
1. Personal service (50000) ... 295,000 ................ (re. $295,000)
2. Nonpersonal service (57050) ... 1,695,000 ....... (re. $1,695,000)
3. Fringe benefits (60090) ... 110,000 ......... (re. $110,000)
4. For services and expenses related to grants from the national institute of justice (50125).
5. Personal service (50000) ... 250,000 ............ (re. $250,000)
6. Nonpersonal service (57050) ... 638,000 .......... (re. $638,000)
7. Fringe benefits (60090) ... 108,000 ............. (re. $108,000)
8. Indirect costs (58850) ... 4,000 .................. (re. $4,000)
9. Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs (50103).
10. Personal service (50000) ... 2,500,000 ....... (re. $2,500,000)
11. Nonpersonal service (57050) ... 2,500,000 ....... (re. $2,496,000)
12. Fringe benefits (60090) ... 1,500,000 .......... (re. $1,500,000)
13. Indirect costs (58850) ... 38,000 ............... (re. $38,000)

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to grants from the national institute of justice (50125).
1. Personal service (50000) ... 250,000 ............ (re. $250,000)
2. Nonpersonal service (57050) ... 638,000 .......... (re. $638,000)
3. Fringe benefits (60090) ... 108,000 ............. (re. $108,000)
4. Indirect costs (58850) ... 4,000 .................. (re. $4,000)
5. Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs (50103).
6. Personal service (50000) ... 2,500,000 ....... (re. $2,500,000)
7. Nonpersonal service (57050) ... 2,500,000 ....... (re. $2,500,000)
8. Fringe benefits (60090) ... 1,500,000 .......... (re. $1,500,000)
9. Indirect costs (58850) ... 38,000 ............... (re. $38,000)

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to grants from the national institute of justice (50125).
1. Personal service (50000) ... 250,000 ............ (re. $24,000)
2. Nonpersonal service (57050) ... 638,000 .......... (re. $460,000)
3. Fringe benefits (60090) ... 108,000 ............. (re. $15,000)
4. Indirect costs (58850) ... 4,000 .................. (re. $4,000)

By chapter 50, section 1, of the laws of 2018:

Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs (50103).
1. Personal service (50000) ... 2,500,000 ....... (re. $2,483,000)
2. Nonpersonal service (57050) ... 2,500,000 ....... (re. $2,260,000)
3. Fringe benefits (60090) ... 1,500,000 .......... (re. $1,498,000)
4. Indirect costs (58850) ... 38,000 ............... (re. $38,000)

By chapter 50, section 1, of the laws of 2017:

For services and expenses related to grants from the bureau of justice statistics (50102).
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Reappropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service (50000)</td>
<td>540,000</td>
<td>(re. $22,000)</td>
</tr>
<tr>
<td>2</td>
<td>Nonpersonal service (57050)</td>
<td>295,000</td>
<td>(re. $153,000)</td>
</tr>
<tr>
<td>3</td>
<td>Fringe benefits (60090)</td>
<td>3,865,000</td>
<td>(re. $19,000)</td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK
STATE OPERATIONS  2022-23

1 For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>$1,871,324,000</td>
<td>$0</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>$442,850,000</td>
<td>$853,765,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>$8,316,517,100</td>
<td>$778,661,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>$24,300,000</td>
<td>$0</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>$10,654,991,100</strong></td>
<td><strong>$1,632,426,000</strong></td>
</tr>
</tbody>
</table>

**SCHEDULE**

**GENERAL FUND**

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>EMPLOYEE FRINGE BENEFITS</strong></td>
<td>$1,871,324,000</td>
</tr>
</tbody>
</table>

| General Fund               |                          |
| State Purposes Account - 10050 |                          |

16 For other employee fringe benefit programs including, but not limited to, the state's contributions to the health insurance fund, the employees' retirement system pension accumulation fund, the social security contribution fund, employee benefit fund programs, the dental insurance plan, the vision care plan, the unemployment insurance fund, and for workers' compensation benefits. Notwithstanding any other provision of law to the contrary, no expenditure shall be made from this appropriation for any other purpose and it may not be reduced by interchange with any other appropriation made to the state university. This entire appropriation shall be transferred to the miscellaneous -- all state departments and agencies, general state charges program (50963) .... $1,871,324,000

| Total general fund support | $1,871,324,000 |

**SPECIAL REVENUE FUNDS - FEDERAL**

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>STUDENT AID</strong></td>
<td>$442,850,000</td>
</tr>
</tbody>
</table>

| Special Revenue Funds - Federal |                          |

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41
STATE UNIVERSITY OF NEW YORK
STATE OPERATIONS 2022-23

1  Federal Education Fund
2  College Work Study Account - 25218

3  For services and expenses, including grants,
4  relating to the federal supplemental
5  educational opportunity grant program
6  (50949) ........................................... 8,000,000
7  For services and expenses related to the
8  federal college work study program
9  (50948) .......................................... 14,000,000

10  Program account subtotal ...................... 22,000,000

Special Revenue Funds - Federal
13  Federal Education Fund
14  Federal Teach Grant Aid Account - 25215

16  For services and expenses, including grants,
17  related to the federal teach grant aid
18  program (50951) .................................. 20,000,000

19  Program account subtotal ...................... 20,000,000

Special Revenue Funds - Federal
22  Federal Education Fund
23  Iraq and Afghanistan Service Award Account - 25218

25  For services and expenses related to the
26  federal scholarship for individuals whose
27  parents served in Iraq or Afghanistan
28  after September 11, 2001 (50925) ............. 100,000

29  Program account subtotal ...................... 100,000

Special Revenue Funds - Federal
32  Federal Education Fund
33  SUNY Pell Program Account - 25218

35  For services and expenses, including grants,
36  related to the federal Pell grant program
37  (50945) ......................................... 400,000,000

38  Program account subtotal ...................... 400,000,000

Special Revenue Funds - Federal
39  Federal Health and Human Services Fund
40  Federal Scholarship Account - 25114
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2022-23

1 For services and expenses related to the
2 federal scholarship for disadvantaged
3 students program (50950) ....................... 750,000
4
5 Program account subtotal ....................... 750,000
6
7 Total special revenue funds - federal ........ 442,850,000
8
9 SPECIAL REVENUE FUNDS - OTHER
10
11 DORMITORY INCOME REIMBURSABLE ......................... 343,400,000
12
13 Special Revenue Funds - Other
14 Miscellaneous Special Revenue Fund
15 State University Dormitory Income Reimbursable Account -
16 21937
17
18 For services and expenses of state universi-
19 ty dormitory operations. Of this amount,
20 up to $5,000,000 may be used for the
21 payment of claims subject to self-insured
22 retention pursuant to liability insurance
23 policies held by the dormitory authority
24 of the state of New York arising out of
25 bodily injury or property damage for which
26 the state university of New York, the
27 state of New York, and the dormitory
28 authority of the state of New York might
29 be liable, occurring upon or about any
30 projects covered by agreements between the
31 dormitory authority of the state of New
32 York, state university of New York, or
33 state university construction fund, to be
34 financed from a transfer from the state
35 university dorm income fund (50940) ........ 343,400,000
36
37 STUDENT LOANS ............................................... 34,000,000
38
39 Special Revenue Funds - Other
40 Combined Student Loan Fund
41 Student Loan Account - 20955
42
43 For services and expenses relating to low
44 interest loans made to students under the
45 federal Perkins, nursing student and
46 health profession loan programs. Of this
47 appropriation, authority identified as
related to federal drawdown will be trans-
ferred to the appropriate federal appro-
priation upon direction of the state
university of New York (50941) .......... 34,000,000

STATE UNIVERSITY DOCTORAL AND STATE UNIVERSITY HEALTH
SCIENCE CAMPUSES ................................................. 470,906,200

Special Revenue Funds - Other
State University Income Fund
State University Revenue Offset Account - 22655

Notwithstanding any other provision of law,
for the purpose of subdivision 4 of
section 355 of the education law, the
separate amounts appropriated herein for
doctoral and health science campuses shall
be deemed to be amounts appropriated to
state-operated institutions and amounts
appropriated to individual state-operated
institutions shall be deemed to be amounts
appropriated for programs or purposes.
Provided further, that a portion of the
funds appropriated herein shall be used to
implement a plan to improve educator
effectiveness by:
(1) increasing admissions requirements for
all state university teacher preparation
programs; and
(2) upgrading the curriculum and require-
ments for these programs, which includes
increasing opportunities for in-school
experience to better prepare aspiring
teachers to enter the classroom upon grad-
uation.
For payment to the state university doctoral
and health science campuses according to
the following (50939):
For services and expenses of the state
university of New York at Albany .......... 49,157,700
For services and expenses of the state
university of New York at Binghamton ........ 39,712,700
For services and expenses of the state
university of New York at Buffalo, includ-
ing services and expenses of the research
institute on addictions. Notwithstanding
any provision of law, rule or regulation
to the contrary, so much of this appropri-
ation as may be needed shall be available
for transfer to the department of health,
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2022-23

medical assistance program, local assistance account for the purpose of reimbursing the non-federal share of any supplemental fee payments for professional services provided by physicians, nurse practitioners and physician assistants who are participating in a plan for the management of clinical practice at the state university of New York while acting in their capacity as a participant in such plan, at levels approved by the division of the budget, in accordance with federal law and regulation and subject to federal financial participation ............... 131,760,600

For services and expenses of the state university of New York at Stony Brook.

Notwithstanding any provision of law, rule or regulation to the contrary, so much of this appropriation as may be needed shall be available for transfer to the department of health, medical assistance program, local assistance account for the purpose of reimbursing the non-federal share of any supplemental fee payments for professional services provided by physicians, nurse practitioners and physician assistants who are participating in a plan for the management of clinical practice at the state university of New York while acting in their capacity as a participant in such plan, at levels approved by the division of the budget, in accordance with federal law and regulation and subject to federal financial participation ............... 130,726,000

For services and expenses of the state university health science center at Brooklyn. Notwithstanding any provision of law, rule or regulation to the contrary, so much of this appropriation as may be needed shall be available for transfer to the department of health, medical assistance program, local assistance account for the purpose of reimbursing the non-federal share of any supplemental fee payments for professional services provided by physicians, nurse practitioners and physician assistants who are participating in a plan for the management of clinical practice at the state university of New York while acting in their capacity as a participant in such plan, at levels approved by the division of the budget, in accordance with
STATE UNIVERSITY OF NEW YORK
STATE OPERATIONS 2022-23

federal law and regulation and subject to
federal financial participation .............. 51,601,600
For services and expenses of the state
university health science center at Syra-
cuse. Notwithstanding any provision of
law, rule or regulation to the contrary,
so much of this appropriation as may be
needed shall be available for transfer to
the department of health, medical assist-
ance program, local assistance account for
the purpose of reimbursing the non-federal
share of any supplemental fee payments for
professional services provided by physi-
cians, nurse practitioners and physician
assistants who are participating in a plan
for the management of clinical practice at
the state university of New York while
acting in their capacity as a participant
in such plan, at levels approved by the
division of budget, in accordance with
federal law and regulation and subject to
federal financial participation .............. 37,959,800
For services and expenses of the state
university college of environmental
science and forestry ........................ 19,979,700
For services and expenses of the state
university college of optometry .......... 10,008,100

-----------------
STATE UNIVERSITY COLLEGES ............................. 169,320,500

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Special Revenue Funds - Other
State University Income Fund
State University Revenue Offset Account - 22655

Notwithstanding any other provision of law,
for the purpose of subdivision 4 of
section 355 of the education law, the
separate amounts appropriated herein for
state university colleges shall be deemed
to be amounts appropriated to state-oper-
ated institutions and amounts appropriated
to individual state-operated institutions
shall be deemed to be amounts appropriated
for programs or purposes.
Provided further, that a portion of the
funds appropriated herein shall be used to
implement a plan to improve educator
effectiveness by:
1 (1) increasing admissions requirements for
2 all state university teacher preparation
3 programs; and
4 (2) upgrading the curriculum and require-
5 ments for these programs, which includes
6 increasing opportunities for in-school
7 experience to better prepare aspiring
8 teachers to enter the classroom upon grad-
9 uation.
10 For payment to the state university colleges
11 according to the following (50939):
12 For services and expenses of the state
13 university college at Brockport ....... 15,479,800
14 For services and expenses of the state
15 university college at Buffalo .......... 21,191,300
16 For services and expenses of the state
17 university college at Cortland ........ 12,390,400
18 For services and expenses of the state
19 university empire state college .......... 7,686,500
20 For services and expenses of the state
21 university college at Fredonia ....... 11,580,300
22 For services and expenses of the state
23 university college at Geneseo ....... 10,565,400
24 For services and expenses of the state
25 university college at New Paltz ....... 14,013,600
26 For services and expenses of the state
27 university college at Old Westbury .... 8,901,900
28 For services and expenses of the state
29 university college at Oneonta ........ 11,357,100
30 For services and expenses of the state
31 university college at Oswego ....... 13,866,000
32 For services and expenses of the state
33 university college at Plattsburgh ..... 10,654,100
34 For services and expenses of the state
35 university college at Potsdam ....... 11,117,200
36 For services and expenses of the state
37 university college at Purchase ....... 12,704,000
38 For services and expenses of the state
39 university maritime college ....... 7,812,900
40
41 STATE UNIVERSITY COLLEGES OF TECHNOLOGY AND AGRICULTURE ..... 53,967,900
42
43 Special Revenue Funds - Other
44 State University Income Fund
45 State University Revenue Offset Account - 22655
46 Notwithstanding any other provision of law,
47 for the purpose of subdivision 4 of
48 section 355 of the education law, the
49 separate amounts appropriated herein for
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2022-23

state university colleges of technology and agriculture, shall be deemed to be amounts appropriated to state-operated institutions and amounts appropriated to individual state-operated institutions shall be deemed to be amounts appropriated for programs or purposes.

Provided further, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by:

1. increasing admissions requirements for all state university teacher preparation programs; and
2. upgrading the curriculum and requirements for these programs, which includes increasing opportunities for in-school experience to better prepare aspiring teachers to enter the classroom upon graduation.

For payment to the state university colleges of technology and agriculture according to the following (50939):

For services and expenses of the state university college of technology at Alfred ....................................... 7,325,600
For services and expenses of the state university college of technology at Canton ....................................... 5,522,100
For services and expenses of the state university college of agriculture and technology at Cobleskill ...................... 6,029,300
For services and expenses of the state university college of technology at Delhi .... 5,663,600
For services and expenses of the state university college of technology at Farmingdale ..................................... 11,108,600
For services and expenses of the state university college of technology at Morrisville ............... 7,142,100
For services and expenses of the state university college of technology at Utica-Rome/state university polytechnic institute ............................................ 11,176,600

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UNIVERSITY-WIDE PROGRAMS .................................................. 188,967,600

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Special Revenue Funds - Other
State University Income Fund
State University Revenue Offset Account - 22655
1 STUDENT GRANTS AND LOANS

For empire state diversity honors scholarships program subject to a university match of equal amount for granting and administration of honor scholarships (50976) ........................................ 621,900
For tuition awards to recipients of the Maritime appointments program at SUNY Maritime (50974) ........................................ 239,600
For additional tuition awards to recipients of the Maritime appointments program at SUNY Maritime ................................ 1,000,000
For expenses of the federal Perkins, health professions and nursing student loan programs; the supplemental educational opportunity grant program; and the college work study program (50980) .................. 3,114,100
For the payment of financial assistance to certain categories of regularly enrolled full-time students at state-operated institutions of the state university of New York (50978) ....................................... 1,570,700
For graduate diversity fellowships (50975) ...... 6,639,300
For services and expenses of providing services to students with disabilities (50979) ........................................ 544,100

27 OPPORTUNITY AND DIVERSITY PROGRAMS

For services and expenses related to the office of diversity and educational equity, including personnel costs of the state university of New York hispanic leadership institute (50972) ................................. 591,400
For services and expenses of the state university of New York hispanic leadership institute (50807) ................................. 350,000
For services and expenses of the Native American program (50444) ................................. 215,200
For services and expenses of the trustees underrepresented faculty initiative (50988) ........................................ 422,000
Educational opportunity programs, for services and expenses to expand opportunities in institutions of higher learning for the educationally and economically disadvantaged in accordance with chapter 917 of the laws of 1970, for educational opportunity programs on state university campuses, a summer program and educational
opportunity programs in state university
community colleges (50971) ..................... 42,464,400
For additional services and expenses to
expand opportunities in institutions of
higher learning for the educationally and
economically disadvantaged in accordance
with chapter 917 of the laws of 1970, for
educational opportunity programs on state
university campuses, a summer program and
educational opportunity programs in state
university community colleges ..................... 1,293,000
For services and expenses related to the
operation of educational opportunity
centers and their outreach programs
including, but not limited to, necessary
programs, services, and financial assist-
ance, for educationally and economically
disadvantaged adults, recipients of feder-
al temporary assistance to needy families
(TANF) and out-of-school youth who have
attained the age of 16 years. $6,050,000
of this appropriation shall be used for
the services and expenses related to the
operation of the ATTAIN lab program. For
the purpose of this appropriation, the
term "economically disadvantaged" shall be
defined as set forth in regulations
promulgated by the state university
(50970) ........................................ 72,639,900

For services and expenses of the empire
innovation program (50985) .................... 9,497,400
For services and expenses of the strategic
partnership for industrial resurgence in
accordance with a plan approved by the
director of the budget (50990) .............. 1,747,400
For services and expenses to promote and
coordinate energy reduction projects, to
provide an index of the health of New York
residents and to match health providers to
communities in need (50403) ................... 279,300
For services and expenses of the Rockefeller
institute, including $62,400 for the
Philip Weinberg senior fellowship, $82,000
for the statistical yearbook, $329,000 for
the center for education pipeline systems
change, and $393,000 for operating costs
(50410) ........................................ 1,826,200
For the college of nanoscale science and
engineering (50986) ............................ 1,928,600
STATE UNIVERSITY OF NEW YORK

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1. For services and expenses of the sea grant institute (50447) ......................... 411,800
2. For services and expenses related to the establishment of the central New York cord blood center at the state university health science center at Syracuse (50999) ....... 205,600
3. For services and expenses related to expanding capacity in campus programs for which there is a demonstrated economic development or public health need (50984) ............ 3,164,300
4. For services and expenses related to the high need program for expansion of nursing programs. A portion of the funds herein appropriated may be transferred to the general fund-local assistance account of the state university of New York to accomplish the purposes of this appropriation, in accordance with a plan approved by the director of the budget (50983) ............. 1,663,600
5. For additional services and expenses related to the high need program for expansion of nursing programs. A portion of the funds herein appropriated may be transferred to the general fund-local assistance account of the state university of New York to accomplish the purposes of this appropriation, in accordance with a plan approved by the director of the budget (50983) ........ 1,000,000
6. For services and expenses of the small business development centers (50991) ............. 2,673,200
7. For services and expenses to provide system-wide support to campuses for international education programs, including study abroad, international exchange and recruiting international students to provide additional revenue for campuses to increase in-state resident enrollment (50404) ........................................ 1,800,000
8. For services and expenses to provide faculty and staff development for state-operated and community colleges (50405) ................. 360,400
9. For expenses for the purpose of providing students access to the benefits of use of computer technology to achieve academic excellence through innovative instruction, including Open SUNY (50401) ................. 1,607,700
10. For services and expenses to improve the educational pipeline, including the Urban Teacher Center in New York City (50402) ....... 435,600
11. For academic equipment replacement (50997) ..... 4,373,200
12. For services and expenses related to the operation of child care centers for the
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2022-23

1 benefit of students at the state operated
2 campuses and programs of the state university of New York, subject to a provision
3 for matching funds of at least 35 percent
4 from non-state sources (50977) .................. 1,567,800
5 For services and expenses related to the
6 establishment of child care centers at
7 additional campuses .................. 5,400,000
8 For tuition reimbursement for community
9 college employees (50982) .................. 116,700
10 For teacher education and support, by
11 tuition reimbursement or other expenditures in support of the clinical preparation of teachers (50411) .................. 2,050,000
12 For services and expenses of the university
13 computer center, including the telecommunications network and Open SUNY (50989) ...... 4,764,400
14 For services and expenses of the library and
15 educational technology programs, including
16 Open SUNY (50994) .................. 5,081,600
17 For expenses of university-wide student
18 governance (50987) .................. 57,100
19 For services and expenses of the library
20 conservation program (50443) .................. 350,000
21 For services and expenses of the administration of charter schools (50446) .................. 848,600
22 For services and expenses of multimedia
23 services, including the New York Network
24 (50992) .................. 118,500
25 For services and expenses of the New York
26 state veterinary college at Cornell
27 (50407) .................. 500,000
28 For services and expenses of the staffing
29 and research faculty at the state univers-
30 ity polytechnic institute (50412) .................. 500,000
31 For services and expenses of the center for
32 women in government (50892) .................. 100,000
33 For services and expenses related to
34 increasing access to mental health
35 services (50914) .................. 1,000,000
36 For additional services and expenses related
37 to increasing access to mental health
38 services (50914) .................. 1,000,000
39 For services and expenses of the state
40 university of New York institute for leadership and diversity and inclusion
41 (50808) .................. 200,000
42 For services and expenses of the university
43 at Buffalo school of law family violence
44 and women's rights clinic (50895) .................. 50,000
45 For services and expenses of the Benjamin
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2022-23

center at the state university college at
New Paltz ........................................ 150,000
For services and expenses of the immigrant
integration research and policy institute
at the Rockefeller institute ................. 433,000
Subtotal - university-wide programs .... 188,967,600

SYSTEM ADMINISTRATION ........................................ 197,638,300

Special Revenue Funds - Other
State University Income Fund
State University Revenue Offset Account - 22655

For services and expenses for system admin-
istration, including minority and women
business enterprise contracting and
purchasing and the internal and independ-
ent audit programs.
Provided further, $18,000,000 of this appro-
priation shall be made available for
services and expenses of state-operated
campuses to be distributed according to a
plan approved by the state university
board of trustees, a portion of which may
be used to support new classroom faculty.
Provided further, $4,000,000 of this appro-
priation shall be made available for
services and expenses of expanding open
educational resources at the state univer-
sity of New York state-operated and commu-
nity colleges targeting high-enrollment
courses including general education cours-
es with the highest cost-savings potential
for students.
Provided further, that a portion of the
amounts appropriated herein shall be used
to support regional state university of
New York community college councils to
align the operations of community colleges
outside of the city of New York within
regions as defined in consultation with
the chancellor; provided further, that
members of the councils shall be appointed
by the chancellor of the state university
of New York and the chair of each council
shall be one of the constituent community
college presidents, or his or her desig-
nee; provided further, under the oversight
of the chancellor and subject to the
approval of the board of trustees, each
council shall develop a plan that (i) sets
program development, enrollment, and
transfer goals on a regional basis; (ii)
coordinates education and training program
offerings within each defined region; and
(iii) establishes goals to improve student
outcomes. Provided further, that when
coordinating education and training offer-
ings, community colleges shall ensure that
the needs of the residents of the local
community and host county are met by such
local community college and the needs of
the residents of such community and county
remain the community colleges' primary
concern (50930) ......................... 35,804,300
For services and expenses of state-operated
campuses to be distributed as general fund
operating support pursuant to subparagraph
(4-b) of paragraph h of subdivision 2 of
section 355 of the education law .......... 48,834,000
For services and expenses of new full-time
faculty at state-operated campuses and
community colleges; provided that a
portion of the funds herein appropriated
may be transferred to the general fund-lo-
cal assistance account of the state
university of New York to accomplish the
purposes of this appropriation and to make
payments to community colleges for new
full-time faculty; provided, further, that
a portion of this appropriation may be
transferred to the miscellaneous - all
state departments and agencies, general
state charges program, for payment of
employee fringe benefits associated with
such new full-time faculty ................. 53,000,000
For nonrecurring strategic investments in
state-operated campuses, statutory and
contract colleges, state university of New
York hospitals and community colleges,
including but not limited to investments
to improve academic programs, increase
enrollment, enhance student support
services and modernize campus or hospital
operations; provided that such funds shall
be allocated pursuant to a plan approved
by the director of the budget; provided
further that a portion of the funds herein
appropriated may be transferred to the
general fund-local assistance account of
the state university of New York to make
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS  2022-23

1 payments to community colleges to accom-
2 plish the purposes of such approved plan .... 60,000,000

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4 Total of state-operated institutions general
5 operating schedule .......................... 1,080,800,500

-----------------

7 ALL STATE UNIVERSITY COLLEGES AND SCHOOLS ............. 1,922,663,800

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9 Special Revenue Funds - Other
10 State University Income Fund
11 State University Revenue Offset Account - 22655

12 For services and expenses of state universi-
13 ty operations supported in whole or in
14 part by tuition. Notwithstanding section
15 23 of the public lands law, expenditures
16 from this appropriation may include the
17 proceeds deposited from the sale of
18 surplus state university property (50939) 1,922,663,800

-------------

20 Total gross operating - state-operated
21 institutions support .......................... 3,003,464,300

-----------------

23 STATE UNIVERSITY STATUTORY AND CONTRACT COLLEGES ........ 129,319,800

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25 Special Revenue Funds - Other
26 State University Income Fund
27 State University Revenue Offset Account - 22655

28 For payment to the statutory or contract
29 colleges, as defined by subdivision 3 of
30 section 350 of the education law.
31 Notwithstanding any provision of law to the
32 contrary, the separate amounts appropri-
33 ated herein for the statutory and contract
34 colleges may not be decreased by transfer
35 or interchange with appropriations made
36 for doctoral and health science campuses,
37 state university colleges, state universi-
38 ty colleges of technology and agriculture
39 or system administration.
40 For services and expenses of the New York
41 state college of Ceramics - Alfred Univer-
42 sity (50939) ................................. 8,088,100
43 For services and expenses of the New York
44 state statutory colleges - Cornell univer-
45 sity (50962) ................................. 78,913,000
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS  2022-23

1  For services and expenses to support research conducted at the New York state veterinary college at Cornell into canine diseases affecting humans and animals (50961) ........................................ 138,000
2  For Cornell land scrip (50960) .................... 35,000
3  For services and expenses related to programs that support Cornell university's federal land grant mission (50959) ........ 42,145,700

Amount available - New York statutory colleges - Cornell University ........ 121,231,700

Total of statutory and contract colleges support ........................................ 129,319,800

Total gross operating - state-operated institutions and statutory and contract college support ..................... 3,132,784,100

GENERAL INCOME REIMBURSABLE ........................................ 837,800,000

For services and expenses of activities supported in whole or in part by user fees and other charges (50938) ................. 837,800,000

HOSPITAL INCOME REIMBURSABLE ........................................ 3,745,053,000

For services and expenses of the state university of New York hospitals at Stony Brook, Brooklyn, and Syracuse, including fringe benefits and other operational expenses (50934) ............................. 3,645,053,000
STATE UNIVERSITY OF NEW YORK  
STATE OPERATIONS 2022-23  

<table>
<thead>
<tr>
<th>Program account subtotal</th>
<th>$3,645,053,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>State University Income Fund</td>
<td></td>
</tr>
<tr>
<td>State University-wide Hospital Reimbursable Account - 22658</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of hospital activities supported in whole or in part by user fees and other charges (50934)</td>
<td>$100,000,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>$100,000,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>State University Income Fund</td>
<td></td>
</tr>
<tr>
<td>Long Island Veterans' Home Account - 22652</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to operation of the Long Island veterans' home (50933)</td>
<td>$56,580,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>State University Income Fund</td>
<td></td>
</tr>
<tr>
<td>SUNY Stabilization Account - 22657</td>
<td></td>
</tr>
<tr>
<td>For services and expenses at various campuses (50928)</td>
<td>$15,000,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>State University Income Fund</td>
<td></td>
</tr>
<tr>
<td>SUNY Tuition Reimbursable Account - 22659</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of activities supported in whole or in part by tuition and related academic fees. This appropriation shall be available for expenditure upon approval by the director of the budget of an annual plan submitted by the university to the director of the budget</td>
<td></td>
</tr>
</tbody>
</table>

LONG ISLAND VETERANS' HOME REIMBURSABLE | $56,580,000 |

SUNY STABILIZATION | $15,000,000 |

TUITION REIMBURSABLE | $151,900,000 |
and the chairs of the senate finance committee and the assembly ways and means committee on or before October 15, 2022

(50931) ........................................ 151,900,000

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Total special revenue funds - other .......... 8,316,517,100

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INTERNAL SERVICE FUNDS

BANKING SERVICES .................................................. 24,300,000

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Internal Service Funds
Agencies Internal Service Fund
Banking Services Account - 55057

For services and expenses in connection with the purchase of banking services (50932) ..... 24,300,000

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Total internal service funds .................... 24,300,000

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STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 STUDENT AID

2 Special Revenue Funds - Federal
3 Federal Education Fund
4 College Work Study Account - 25218

5 By chapter 50, section 1, of the laws of 2021:
6 For services and expenses, including grants, relating to the federal
7 supplemental educational opportunity grant program (50949) 8,000,000 ........................................... (re. $5,519,000)
8 For services and expenses related to the federal college work study
9 program (50948) ... 14,000,000 .................... (re. $12,581,000)

11 By chapter 50, section 1, of the laws of 2020:
12 For services and expenses, including grants, relating to the federal
13 supplemental educational opportunity grant program (50949) 8,000,000 ........................................... (re. $840,000)
14 For services and expenses related to the federal college work study
15 program (50948) ... 14,000,000 .................... (re. $3,449,000)

17 By chapter 50, section 1, of the laws of 2019:
18 For services and expenses, including grants, relating to the federal
19 supplemental educational opportunity grant program (50949) 8,000,000 ........................................... (re. $966,000)
20 For services and expenses related to the federal college work study
21 program (50948) ... 14,000,000 .................... (re. $2,246,000)

23 By chapter 50, section 1, of the laws of 2018:
24 For services and expenses, including grants, relating to the federal
25 supplemental educational opportunity grant program (50949) 7,000,000 ........................................... (re. $177,000)
26 For services and expenses related to the federal college work study
27 program (50948) ... 13,000,000 .................... (re. $1,405,000)

29 By chapter 50, section 1, of the laws of 2017:
30 For services and expenses, including grants, relating to the federal
31 supplemental educational opportunity grant program (50949) 7,000,000 ........................................... (re. $1,016,000)
32 For services and expenses related to the federal college work study
33 program (50948) ... 13,000,000 .................... (re. $2,289,000)

35 Special Revenue Funds - Federal
36 Federal Education Fund
37 Federal Teach Grant Aid Account - 25215

38 By chapter 50, section 1, of the laws of 2021:
39 For services and expenses, including grants, related to the federal
40 teach grant aid program (50951) ... 20,000,000 ... (re. $18,410,000)

41 By chapter 50, section 1, of the laws of 2020:
42 For services and expenses, including grants, related to the federal
43 teach grant aid program (50951) ... 20,000,000 ... (re. $16,678,000)
By chapter 50, section 1, of the laws of 2019:
For services and expenses, including grants, related to the federal teach grant aid program (50951) ... 20,000,000 .... (re. $3,080,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses, including grants, related to the federal teach grant aid program (50951) ... 20,000,000 ... (re. $16,951,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses, including grants, related to the federal teach grant aid program (50951) ... 20,000,000 ... (re. $17,243,000)

Special Revenue Funds - Federal
Federal Education Fund
Iraq and Afghanistan Service Award Account - 25218

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the federal scholarship for indi-
viduals whose parents served in Iraq or Afghanistan after September 11, 2001 (50925) ... 100,000 ......................... (re. $100,000)

Special Revenue Funds - Federal
Federal Education Fund
SUNY HEERF Program Account

The appropriation made by chapter 50, section 1, of the laws of 2021, as supplemented by a transfer in accordance with section 53 of state finance law, is hereby amended and reappropriated to read:
For administration of federal grants related to the higher education emergency relief fund program as authorized pursuant to various federal laws including, but not limited to, the coronavirus aid, relief, and economic security (CARES) act, the coronavirus response and relief supplemental appropriation act of 2021, and the American rescue plan act of 2021. Funds appropriated herein may be trans-
ferred or suballocated to any state department, agency, or public authority ... 521,200,000 ......................... (re. $299,655,000)

Special Revenue Funds - Federal
Federal Education Fund
SUNY Pell Program Account - 25218

By chapter 50, section 1, of the laws of 2021:
For services and expenses, including grants, related to the federal Pell grant program (50945) ... 400,000,000 ...... (re. $248,125,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses, including grants, related to the federal Pell grant program (50945) ... 400,000,000 ....... (re. $93,629,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses, including grants, related to the federal Pell grant program (50945) ... 400,000,000 ........ (re. $7,322,000)
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS – REAPPROPRIATIONS  2022–23

1    By chapter 50, section 1, of the laws of 2018:
2        For  services  and  expenses, including grants, related to the federal
3            Pell grant program (50945) ... 375,000,000 ....... (re. $47,293,000)

4    By chapter 50, section 1, of the laws of 2017:
5        For services and expenses, including grants, related to the federal
6            Pell grant program (50945) ... 375,000,000 ....... (re. $53,227,000)

7    Special Revenue Funds – Federal
8    Federal Health and Human Services Fund
9    Federal Scholarship Account - 25114

10   By chapter 50, section 1, of the laws of 2021:
11      For services and expenses related to the federal scholarship for
12          disadvantaged students program (50950) ... 750,000 .. (re. $212,000)

13   By chapter 50, section 1, of the laws of 2019:
14      For services and expenses related to the federal scholarship for
15          disadvantaged students program (50950) ... 500,000 .. (re. $352,000)

16   By chapter 50, section 1, of the laws of 2018:
17      For services and expenses related to the federal scholarship for
18          disadvantaged students program (50950) ... 500,000 .. (re. $500,000)

19   By chapter 50, section 1, of the laws of 2017:
20      For services and expenses related to the federal scholarship for
21          disadvantaged students program (50950) ... 500,000 .. (re. $500,000)

22   GENERAL INCOME REIMBURSABLE

23    Special Revenue Funds – Other
24    State University Income Fund
25    State University General Income Reimbursable Account - 22653

26   By chapter 50, section 1, of the laws of 2021:
27      For services and expenses of activities supported in whole or in part
28          by user fees and other charges (50938) .........................
29      837,800,000 ........................................ (re. $778,661,000)
1 For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>31,944,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>31,944,000</td>
</tr>
</tbody>
</table>

SCHEDULE

8 STATEWIDE FINANCIAL SYSTEM PROGRAM ...........................31,944,000

10 General Fund
11 State Purposes Account - 10050

12 For services and expenses related to the development of enterprise technology solutions. Funds appropriated herein may be suballocated to any other state department, agency or public benefit corporation to achieve this purpose; provided however, these funds shall only be available upon the mutual agreement of the director of the budget and the state comptroller on a joint implementation plan for the integrated development of statewide financial system to be utilized by agencies, the division of the budget, and the office of the state comptroller (13001).

26 Personal service--regular (50100) .............. 13,466,000
27 Temporary service (50200) ........................ 350,000
28 Holiday/overtime compensation (50300) ............ 66,000
29 Supplies and materials (57000) .................... 60,000
30 Travel (54000) .................................... 10,000
31 Contractual services (51000) ....................... 17,905,000
32 Equipment (56000) .................................. 87,000

--------------
DEPARTMENT OF TAXATION AND FINANCE
STATE OPERATIONS  2022-23

1 Notwithstanding any provision of law to the contrary, for
2 payment according to the following schedule, net of
3 refunds, rebates, reimbursements, credits, repayments,
4 and/or disallowances:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund ... 296,816,300</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal .... 0</td>
<td>1,600,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other ...... 100,439,000</td>
<td>17,000,000</td>
</tr>
<tr>
<td>Internal Service Funds .......... 74,642,400</td>
<td>12,000,000</td>
</tr>
<tr>
<td>All Funds ................. 471,897,700</td>
<td>30,600,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION AND OPERATIONS PROGRAM ....................... 56,574,000

General Fund
State Purposes Account - 10050

For services and expenses related to the
administration and operations program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (51322).

Personal service--regular (50100) ............. 36,086,000
Temporary service (50200) ...................... 142,000
Holiday/overtime compensation (50300) ........... 60,000
Supplies and materials (57000) ................. 3,018,000
Travel (54000) ................................ 134,000
Contractual services (51000) .................... 16,243,000
Equipment (56000) ........................... 891,000

CONCILIATION AND MEDIATION PROGRAM ......................... 3,129,000

General Fund
State Purposes Account - 10050
For services and expenses related to the conciliation and mediation program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51311).

Personal service--regular (50100) .................. 2,941,000
Temporary service (50200) .......................... 50,000
Holiday/overtime compensation (50300) .......... 10,000
Supplies and materials (57000) ................... 18,000
Travel (54000) .................................... 91,000
Contractual services (51000) .................... 14,000
Equipment (56000) ................................. 5,000

NEW YORK STATE IS OPEN FOR BUSINESS PROGRAM .................. 250,000

General Fund
State Purposes Account - 10050

For services and expenses related to the New York state is open for business program (51320).

Personal service--regular (50100) ................ 250,000

NEW YORK STATE SECURE CHOICE SAVINGS PROGRAM .................... 3,000,000

Special Revenue Funds - Other
Dedicated Miscellaneous Special Revenue Account
New York State Secure Choice Administrative Account - 23806

For services and expenses related to the administration of the New York state secure choice savings program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51311).
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (51324).

Personal service--regular (50100) ............... 354,000
Supplies and materials (57000) .................... 300,000
Travel (54000) ................................. 1,000
Contractual services (51000) ..................... 2,000,000
Equipment (56000) ............................ 107,000
Fringe benefits (60000) ........................... 227,000
Indirect costs (58800) .......................... 11,000

REVENUE ANALYSIS, COLLECTION, ENFORCEMENT, PROCESSING, AND
REAL PROPERTY TAX PROGRAM ....................... 404,444,700

General Fund
State Purposes Account - 10050
For services and expenses related to the
revenue analysis, collection, enforcement,
processing, and real property tax program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (51313).

Personal service--regular (50100) .......... 221,115,000
Temporary service (50200) ...................... 1,247,000
Holiday/overtime compensation (50300) ...... 2,190,000
Supplies and materials (57000) ............... 454,000
Travel (54000) ................................. 4,707,300
Contractual services (51000) ................... 7,033,000
Equipment (56000) ............................ 117,000

Program account subtotal .................... 236,863,300

Special Revenue Funds - Other
Dedicated Miscellaneous Special Revenue Account
Highway Use Tax Administration Account - 23801
For services and expenses related to the
administration of the highway use tax.
Notwithstanding any other provision of law

to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (51313).

Personal service--regular (50100) ............... 181,000
Supplies and materials (57000) ................. 2,000
Contractual services (51000) .................. 200,000
Fringe benefits (60000) ....................... 111,000
Indirect costs (58800) ......................... 6,000

Program account subtotal .................... 500,000

For services and expenses related to the
investigation and prosecution of criminal
activity associated with the sale and
trafficking of illegal cigarettes (51313).

Personal service--regular (50100) ............... 2,419,000
Supplies and materials (57000) ................. 45,000
Travel (54000) .................................. 120,000
Contractual services (51000) .................. 50,000
Equipment (56000) ............................ 35,000
Fringe benefits (60000) ....................... 1,361,000
Indirect costs (58800) ......................... 65,000

Program account subtotal ................... 4,095,000

For moneys to the department of taxation and
finance for various equitable sharing
agreements to be used for law enforcement
purposes.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (51313).

Supplies and materials (57000) ....................... 400,000
Travel (54000) ........................................ 50,000
Contractual services (51000) ........................... 200,000
Equipment (56000) .................................. 350,000

Program account subtotal ......................... 1,000,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Equitable Sharing-DTF Justice Account - 22217

For moneys to the department of taxation and
finance for the justice department federal
equitable sharing agreement to be used for
law enforcement purposes (51313).

Supplies and materials (57000) ....................... 200,000
Contractual services (51000) ........................... 350,000
Equipment (56000) .................................. 200,000

Program account subtotal ......................... 750,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Equitable Sharing-DTF Treasury Account - 22218

For moneys to the department of taxation and
finance for the treasury department federal
equitable sharing agreement to be used for
law enforcement purposes (51313).

Supplies and materials (57000) ....................... 200,000
Contractual services (51000) ........................... 350,000
Equipment (56000) .................................. 200,000

Program account subtotal ......................... 750,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Industrial and Utility Service Account - 22004
For services and expenses related to the preparation of appraisals on special franchises, unit of production values of oil and gas rights and assessment ceilings on railroad properties.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51313).

Personal service--regular (50100) ................ 1,886,000
Holiday/overtime compensation (50300) ............ 10,000
Supplies and materials (57000) ................... 2,000
Contractual services (51000) ...................... 98,000
Fringe benefits (60000) .......................... 980,000
Indirect costs (58800) ............................ 51,000

Program account subtotal ....................... 3,027,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Local Services Account - 22078

For services and expenses related to the revenue analysis, collection, enforcement, processing, and real property tax program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51313).

Personal service--regular (50100) ................ 717,000
Holiday/overtime compensation (50300) ............ 5,000
Supplies and materials (57000) ................... 1,000
Contractual services (51000) ...................... 49,000
Fringe benefits (60000) .......................... 373,000
Indirect costs (58800) ............................ 19,000

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DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2022-23

Program account subtotal .................... 1,164,000

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Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
New York City Assessment Account - 22062

For services and expenses related to the administration, collection, and distribution of the New York city personal income taxes.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51313).

Personal service--regular (50100) ............. 35,566,000
Temporary service (50200) ....................... 1,315,000
Supplies and materials (57000) ................. 2,553,000
Travel (54000) ................................. 2,000,000
Contractual services (51000) .................. 18,000,000
Equipment (56000) ............................ 2,000,000
Fringe benefits (60000) ....................... 16,799,000
Indirect costs (58800) ........................ 1,420,000

-----------------

Program account subtotal .................... 79,653,000
-----------------

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Tax Revenue Arrearage Account - 22168

For services and expenses related to the administration and collection of outstanding tax liabilities through the use of contractual services.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51313).
DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2022-23

1. Contractual services (51000) ................... 2,000,000

Program account subtotal .................. 2,000,000

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Internal Service Funds

Agencies Internal Service Fund

Banking Services Account - 55057

8. For services and expenses in connection with
the purchase of banking services, as well
as for tax return processing and process-
ing support within the department of taxa-
tion and finance.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (51313).

23. Personal service--regular (50100) .............. 3,000,000

Supplies and materials (57000) ................. 2,000,000

Travel (54000) .................................... 25,700

Contractual services (51000) .................. 18,180,000

Equipment (56000) ................................ 200,000

Fringe benefits (60000) ........................ 1,874,400

Indirect costs (58800) ............................ 99,900

Program account subtotal .................. 25,380,000

---

Internal Service Funds

Agencies Internal Service Fund

Tax Contact Center Account - 55073

36. For payments related to the planning, devel-
-opment and establishment of a new state-
-wide contact center within the department
of taxation and finance, the office of
children and family services and the
department of labor on behalf of customer
state agencies.

Notwithstanding any other provision of law
to the contrary, for the purpose of plan-
ing, developing and/or implementing the
consolidation of administration, business
services, procurement, information tech-
nology and/or other functions shared among
agencies to improve the efficiency and
effectiveness of government operations,
the amounts appropriated herein may be (i)
interchanged without limit, (ii) trans-
ferred between any other state operations
appropriations within this agency or to
any other state operations appropriations
of any state department, agency or public
authority, and/or (iii) suballocated to
any state department, agency or public
authority with the approval of the direc-
tor of the budget who shall file such
approval with the department of audit and
control and copies thereof with the chair-
man of the senate finance committee and
the chairman of the assembly ways and
means committee (51313).

Personal service--regular (50100) .............. 30,317,600
Contractual services (51000) ..................... 789,600
Fringe benefits (60000) ....................... 18,070,600
Indirect costs (58800) ............................ 84,600

Program account subtotal .................. 49,262,400

TREASURY MANAGEMENT PROGRAM .................. 4,500,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Investment Services Account - 22034

For services and expenses relating to the
performance of certain fiduciary responsi-
bilities on behalf of certain agencies,
public benefit corporations and public
authorities.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (51317).

Personal service--regular (50100) .............. 2,040,000
Temporary service (50200) ......................... 17,000
Holiday/overtime compensation (50300) ............ 1,000
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<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
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<tr>
<td>1</td>
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<td>Contractual services (51000)</td>
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<td>Fringe benefits (60000)</td>
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<td>6</td>
<td>Indirect costs (58800)</td>
<td>56,000</td>
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DEPARTMENT OF TAXATION AND FINANCE
STATE OPERATIONS - REAPPROPRIATIONS  2022-23

REVENUE ANALYSIS, COLLECTION, ENFORCEMENT, PROCESSING, AND REAL PROPERTY
TAX PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Equitable Sharing Agreement - Justice Account - 25406

By chapter 50, section 1, of the laws of 2018:
For moneys to the department of taxation and finance for the justice
department federal equitable sharing agreement to be used for law
enforcement purposes (51313).
Nonpersonal service (57050) ... 2,500,000 ............ (re. $442,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Equitable Sharing Agreement - Treasury Account - 25524

By chapter 50, section 1, of the laws of 2018:
For moneys to the department of taxation and finance for the treasury
department federal equitable sharing agreement to be used for law
enforcement purposes (51313).
Nonpersonal service (57050) ... 2,500,000 ............ (re. $1,158,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
New York City Assessment Account - 22062

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the administration, collection,
and distribution of the New York city personal income taxes.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-fer Authority as defined in the 2021-22 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (51313).
Personal service--regular (50100) ... 35,566,000 .... (re. $5,000,000)
Temporary service (50200) ... 1,315,000 .............. (re. $100,000)
Supplies and materials (57000) ... 2,553,000 ........ (re. $1,500,000)
Travel (54000) ... 2,000,000 ..................... (re. $1,800,000)
Contractual services (51000) ... 18,000,000 ........... (re. $4,000,000)
Equipment (56000) ... 2,000,000 ..................... (re. $1,500,000)
Fringe benefits (60000) ... 16,799,000 .................. (re. $3,000,000)
Indirect costs (58800) ... 1,420,000 .................... (re. $100,000)

Internal Service Funds
Agencies Internal Service Fund
Banking Services Account - 55057

By chapter 50, section 1, of the laws of 2021:
For services and expenses in connection with the purchase of banking services, as well as for tax return processing and processing support within the department of taxation and finance.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51313).

Supplies and materials (57000) ... 2,000,000 .......... (re. $1,800,000)
Contractual services (51000) ... 18,180,000 .......... (re. $10,000,000)
Equipment (56000) ... 200,000 ......................... (re. $200,000)
DIVISION OF TAX APPEALS
STATE OPERATIONS 2022-23

For payment according to the following schedule:

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<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
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<td>All Funds</td>
<td>3,306,000</td>
<td>0</td>
</tr>
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</table>

SCHEDULE

ADMINISTRATION PROGRAM ............................................... 3,306,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program (81001).

| Personal service--regular (50100) | 3,023,000 |
| Temporary service (50200)         | 91,000    |
| Supplies and materials (57000)    | 101,000   |
| Travel (54000)                    | 32,000    |
| Contractual services (51000)     | 54,000    |
| Equipment (56000)                 | 5,000     |
**DEPARTMENT OF TRANSPORTATION**

**STATE OPERATIONS  2022-23**

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>386,502,000</td>
<td>435,211,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>39,909,000</td>
<td>169,204,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>17,236,000</td>
<td>29,403,000</td>
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<tr>
<td>All Funds</td>
<td>443,647,000</td>
<td>633,818,000</td>
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</table>

**SCHEDULE**

BUS SAFETY PROGRAM ........................................... 8,680,000

General Fund
State Purposes Account - 10050

For services and expenses of the bus safety program (54211).

- Personal service--regular (50100) ........... 7,032,000
- Holiday/overtime compensation (50300) ........ 934,000
- Supplies and materials (57000) .............. 30,000
- Travel (54000) ................................. 498,000
- Contractual services (51000) ................ 78,000
- Equipment (56000) ............................ 108,000

MOTOR CARRIER SAFETY PROGRAM ................................. 7,492,000

General Fund
State Purposes Account - 10050

For services and expenses of the motor carrier safety program.

- Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54213).

- Personal service--regular (50100) ........... 4,053,000
- Holiday/overtime compensation (50300) ........ 192,000
- Supplies and materials (57000) .............. 94,000
DEPARTMENT OF TRANSPORTATION
STATE OPERATIONS 2022-23

1 Travel (54000) ................................... 120,000
2 Contractual services (51000) ................... 3,015,000
3 Equipment (56000) ................................. 18,000

OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM ...... 53,935,000

7 Special Revenue Funds - Federal
8 Federal Miscellaneous Operating Grants Fund
9 Federal Aviation Administration Planning Account - 25303
10 For services and expenses related to the
11 office of passenger and freight transporta-
12 tion (54292).

13 Nonpersonal service (57050) ...................... 1,378,000
14 Program account subtotal ....................... 1,378,000

17 Special Revenue Funds - Federal
18 Federal Miscellaneous Operating Grants Fund
19 FTA Program Management Account - 25446
20 For services and expenses related to the
21 office of passenger and freight transporta-
22 tion (54292).

23 Personal service (50000) .......................... 3,249,000
24 Nonpersonal service (57050) ..................... 5,294,000
25 Fringe benefits (60090) .......................... 1,876,000
26 Indirect costs (58850) ............................ 160,000
27 Program account subtotal ...................... 10,579,000

30 Special Revenue Funds - Federal
31 Federal Miscellaneous Operating Grants Fund
32 Motor Carrier Safety Account - 25397
33 For services and expenses related to the
34 office of passenger and freight transporta-
35 tion (54292).

36 Personal service (50000) .......................... 13,664,000
37 Nonpersonal service (57050) ..................... 5,825,000
38 Fringe benefits (60090) .......................... 7,887,000
39 Indirect costs (58850) ............................ 576,000
40 Program account subtotal ...................... 27,952,000
DEPARTMENT OF TRANSPORTATION
STATE OPERATIONS 2022-23

1 Special Revenue Funds - Other
2 Clean Air Fund
3 Mobile Source Account - 21452

4 For the expenses of the department of trans-
5 portation, including liabilities incurred
6 prior to April 1, 2022, relating to the
7 implementation and administration of the
8 heavy duty vehicle emissions inspection
9 program.
10 Notwithstanding any other provision of law
11 to the contrary, the OGS Interchange and
12 Transfer Authority and the IT Interchange
13 and Transfer Authority as defined in the
14 2022-23 state fiscal year state operations
15 appropriation for the budget division
16 program of the division of the budget, are
17 deemed fully incorporated herein and a
18 part of this appropriation as if fully
19 stated (54292).

20 Personal service--regular (50100) ................. 518,000
21 Holiday/overtime compensation (50300) ............. 158,000
22 Supplies and materials (57000) ...................... 217,000
23 Travel (54000) ...................................... 54,000
24 Contractual services (51000) ........................ 64,000
25 Equipment (56000) ................................. 72,000
26 Fringe benefits (60000) ........................... 331,000
27 Indirect costs (58800) .............................. 19,000

28 Program account subtotal .......................... 1,433,000

29
30 Special Revenue Funds - Other
31 Mass Transportation Operating Assistance Fund
32 Metropolitan Mass Transportation Operating Assistance
33 Account - 21402

34 For services and expenses related to the
35 administration of the mass transportation
36 operating assistance program including bus
37 inspections primarily within the metropol-
38 itan commuter transportation district.
39 Provided, however, notwithstanding any
40 other provision of law, $100,000 of this
41 appropriation shall be made available for
42 contractual services for the purpose of
43 auditing and examining the accounts,
44 books, records, documents, and papers of
45 transportation operators receiving mass
46 transportation operating assistance
47 payments serving primarily within the
metropolitan commuter transportation district when the commissioner of trans-
portation deems such audits necessary. Such contracts may also include, but not be
limited to, recommendations to achieve economies and efficiencies in the state
transportation operating assistance program (54292).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,857,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
<td>211,000</td>
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<td>Equipment (56000)</td>
<td>44,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>1,828,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>81,000</td>
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</table>

Program account subtotal: 5,668,000

Special Revenue Funds - Other
Mass Transportation Operating Assistance Fund
Public Transportation Systems Operating Assistance Account - 21401

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary. Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>797,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>18,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>6,000</td>
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### DEPARTMENT OF TRANSPORTATION

#### STATE OPERATIONS  2022-23

<table>
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<td>1</td>
<td>Travel (54000)</td>
<td>12,000</td>
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<td>Contractual services (51000)</td>
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<td>3</td>
<td>Equipment (56000)</td>
<td>6,000</td>
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<tr>
<td>4</td>
<td>Fringe benefits (60000)</td>
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<td>5</td>
<td>Indirect costs (58800)</td>
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<td></td>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>9</td>
<td>Miscellaneous Special Revenue Fund</td>
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<tr>
<td>10</td>
<td>Transportation Aviation Account - 22165</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>For payment of expenses related to operation</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>of Stewart and Republic airports (54292)</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Personal service--regular (50100)</td>
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<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
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<td>Fringe benefits (60000)</td>
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<td>OPERATIONS PROGRAM</td>
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<td>24</td>
<td>General Fund</td>
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</tr>
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<td>25</td>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>For the payment of costs of snow and ice</td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>control on state highways and preventive</td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>maintenance on state roads and bridges as</td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>defined in paragraph (a) of subdivision 1</td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>of section 10-d of the highway law.</td>
<td></td>
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<tr>
<td>31</td>
<td>Notwithstanding any other provision of law</td>
<td></td>
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<tr>
<td>32</td>
<td>to the contrary, the OGS Interchange and</td>
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</tr>
<tr>
<td>33</td>
<td>Transfer Authority and the IT Interchange</td>
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<tr>
<td>34</td>
<td>and Transfer Authority as defined in the</td>
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</tr>
<tr>
<td>35</td>
<td>2022-23 state fiscal year state operations</td>
<td></td>
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<td>36</td>
<td>appropriation for the budget division</td>
<td></td>
</tr>
<tr>
<td>37</td>
<td>program of the division of the budget, are</td>
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<tr>
<td>38</td>
<td>deemed fully incorporated herein and a</td>
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<tr>
<td>39</td>
<td>part of this appropriation as if fully</td>
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</tr>
<tr>
<td>40</td>
<td>stated (54291).</td>
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<tr>
<td>41</td>
<td>Personal service--regular (50100)</td>
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<td>Temporary service (50200)</td>
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<td>Equipment (56000)</td>
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<tr>
<td>Special Revenue Funds - Other</td>
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<td>Miscellaneous Special Revenue Fund</td>
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<tr>
<td>Highway Construction and Maintenance Safety Education Account - 22089</td>
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<tr>
<td>For services and expenses related to the operations program (54291).</td>
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<td>Supplies and materials (57000)</td>
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<td>Transportation Surplus Property Account - 21933</td>
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<td>Supplies and materials (57000)</td>
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<tr>
<td>Equipment (56000)</td>
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<td>General Fund</td>
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<tr>
<td>State Purposes Account - 10050</td>
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For services and expenses of the rail safety program (54215).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>797,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
<td>18,000</td>
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<tr>
<td>Travel (54000)</td>
<td>74,000</td>
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<td>Contractual services (51000)</td>
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<tr>
<td>Equipment (56000)</td>
<td>7,000</td>
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</table>
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

BUS SAFETY PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2021:
For services and expenses of the bus safety program (54211).
Personal service--regular (50100) ... 7,032,000 ..... (re. $4,153,000)
Holiday/overtime compensation (50300) ... 934,000 ..... (re. $595,000)
Supplies and materials (57000) ... 30,000 ............... (re. $15,000)
Travel (54000) ... 498,000 ............................ (re. $15,000)
Contractual services (51000) ... 78,000 .................. (re. $78,000)
Equipment (56000) ... 108,000 .......................... (re. $108,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses of the bus safety program (54211).
Personal service--regular (50100) ... 7,032,000 ..... (re. $1,909,000)
Holiday/overtime compensation (50300) ... 934,000 ..... (re. $419,000)
Supplies and materials (57000) ... 30,000 ............... (re. $8,000)
Travel (54000) ... 498,000 ............................ (re. $326,000)
Contractual services (51000) ... 78,000 .................. (re. $78,000)
Equipment (56000) ... 108,000 .......................... (re. $69,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses of the bus safety program (54211).
Personal service--regular (50100) ... 7,032,000 ..... (re. $1,680,000)
Holiday/overtime compensation (50300) ... 934,000 ..... (re. $54,000)
Travel (54000) ... 498,000 ............................ (re. $263,000)
Contractual services (51000) ... 78,000 .................. (re. $25,000)
Equipment (56000) ... 108,000 .......................... (re. $46,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of the bus safety program (54211).
Personal service--regular (50100) ... 5,860,000 ........ (re. $507,000)
Holiday/overtime compensation (50300) ... 778,000 ...... (re. $75,000)
Travel (54000) ... 415,000 ............................ (re. $139,000)
Contractual services (51000) ... 65,000 .................. (re. $4,000)
Equipment (56000) ... 90,000 ............................ (re. $13,000)

MOTOR CARRIER SAFETY PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2021:
For services and expenses of the motor carrier safety program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54213).
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1. Personal service--regular (50100) .... 4,053,000 ...... (re. $2,150,000)
2. Holiday/overtime compensation (50300) .... 192,000 ...... (re. $148,000)
3. Supplies and materials (57000) .... 94,000 .............. (re. $94,000)
4. Travel (54000) .... 120,000 .......................... (re. $116,000)
5. Contractual services (51000) .... 3,015,000 ........... (re. $2,666,000)
6. Equipment (56000) .... 18,000 .......................... (re. $12,000)

7. By chapter 50, section 1, of the laws of 2020:
For services and expenses of the motor carrier safety program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54213).

8. Personal service--regular (50100) .... 4,053,000 ....... (re. $870,000)
9. Holiday/overtime compensation (50300) .... 192,000 ...... (re. $144,000)
10. Supplies and materials (57000) .... 94,000 .............. (re. $91,000)
11. Travel (54000) .... 120,000 ............................. (re. $63,000)
12. Contractual services (51000) .... 3,015,000 ........... (re. $1,738,000)
13. Equipment (56000) .... 18,000 .......................... (re. $18,000)

14. By chapter 50, section 1, of the laws of 2019:
For services and expenses of the motor carrier safety program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54213).

15. Personal service--regular (50100) .... 4,053,000 ....... (re. $767,000)
16. Holiday/overtime compensation (50300) .... 192,000 ...... (re. $28,000)
17. Supplies and materials (57000) .... 94,000 .............. (re. $85,000)
18. Travel (54000) .... 120,000 ............................. (re. $51,000)
19. Contractual services (51000) .... 3,015,000 ........... (re. $2,049,000)
20. Equipment (56000) .... 18,000 .......................... (re. $18,000)

21. By chapter 50, section 1, of the laws of 2018:
For services and expenses of the motor carrier safety program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54213).

22. Personal service--regular (50100) .... 3,377,000 ....... (re. $727,000)
23. Holiday/overtime compensation (50300) .... 160,000 ...... (re. $33,000)
24. Supplies and materials (57000) .... 78,000 .............. (re. $65,000)
25. Travel (54000) .... 100,000 ............................. (re. $32,000)
26. Contractual services (51000) .... 2,512,000 ........... (re. $1,548,000)
27. Equipment (56000) .... 15,000 .......................... (re. $15,000)
OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Aviation Administration Planning Account - 25303

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the office of passenger and freight transportation (54292).
Nonpersonal service (57050) ... 1,060,000 ............ (re. $1,060,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the office of passenger and freight transportation (54292).
Nonpersonal service (57050) ... 1,060,000 ............ (re. $1,060,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Nonpersonal service (57050) ... 1,060,000 ............ (re. $1,060,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Nonpersonal service (57050) ... 1,060,000 ............ (re. $1,060,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Nonpersonal service (57050) ... 1,060,000 ............ (re. $1,060,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
FTA Program Management Account - 25446

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the office of passenger and freight transportation (54292).
Personal service (50000) ... 2,499,000 ............... (re. $2,499,000)
Nonpersonal service (57050) ... 4,072,000 ............ (re. $4,072,000)
Fringe benefits (60090) ... 1,443,000 ................. (re. $1,443,000)
Indirect costs (58850) ... 123,000 ..................... (re. $123,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the office of passenger and freight transportation (54292).
Personal service (50000) ... 2,499,000 ............... (re. $2,499,000)
Nonpersonal service (57050) ... 4,072,000 ............ (re. $4,072,000)
Fringe benefits (60090) ... 1,443,000 ................. (re. $1,443,000)
Indirect costs (58850) ... 123,000 ..................... (re. $123,000)
By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and
freight transportation (54292).
Personal service (50000) ... 2,499,000 ............... (re. $2,499,000)
Nonpersonal service (57050) ... 4,072,000 ............... (re. $4,072,000)
Fringe benefits (60090) ... 1,524,000 ............... (re. $1,524,000)
Indirect costs (58850) ... 123,000 ............... (re. $123,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
section 1, of the laws of 2019:
For services and expenses related to the office of passenger and
freight transportation (54292).
Personal service (50000) ... 2,447,000 ............... (re. $2,447,000)
Nonpersonal service (57050) ... 4,072,000 ............... (re. $4,072,000)
Fringe benefits (60090) ... 1,529,000 ............... (re. $1,529,000)
Indirect costs (58850) ... 156,000 ............... (re. $156,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
section 1, of the laws of 2019:
For services and expenses related to the office of passenger and
freight transportation (54292).
Personal service (50000) ... 2,447,000 ............... (re. $1,905,000)
Nonpersonal service (57050) ... 4,072,000 ............... (re. $4,062,000)
Fringe benefits (60090) ... 1,467,000 ............... (re. $1,134,000)
Indirect costs (58850) ... 108,000 ............... (re. $84,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
section 1, of the laws of 2019:
For services and expenses related to the office of passenger and
freight transportation (54292).
Personal service (50000) ... 2,447,000 ............... (re. $466,000)
Nonpersonal service (57050) ... 4,072,000 ............... (re. $3,831,000)
Fringe benefits (60090) ... 1,336,000 ............... (re. $248,000)
Indirect costs (58850) ... 108,000 ............... (re. $18,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
section 1, of the laws of 2019:
For services and expenses related to the office of passenger and
freight transportation (54292).
Personal service (50000) ... 2,447,000 ............... (re. $920,000)
Nonpersonal service (57050) ... 4,072,000 ............... (re. $2,373,000)
Fringe benefits (60090) ... 1,311,000 ............... (re. $282,000)
Indirect costs (58850) ... 119,000 ............... (re. $34,000)

By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,
section 1, of the laws of 2019:
For services and expenses related to the office of passenger and
freight transportation (54292).
Personal service (50000) ... 2,399,000 ............... (re. $1,069,000)
Nonpersonal service (57050) ... 4,170,000 ............... (re. $2,209,000)
Fringe benefits (60090) ... 1,283,000 ............... (re. $758,000)
Indirect costs (58850) ... 97,000 ............... (re. $57,000)
DEPARTMENT OF TRANSPORTATION
STATE OPERATIONS - REAPPROPRIATIONS  2022-23

By chapter 50, section 1, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Nonpersonal service (57050) ... 3,070,000 ............ (re. $2,755,000)
Fringe benefits (60090) ... 822,000 .................... (re. $460,000)
Indirect costs (58850) ... 55,000 ...................... (re. $20,000)

By chapter 50, section 1, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54292).
Nonpersonal service (57050) ... 3,374,000 ............ (re. $3,162,000)

By chapter 50, section 1, of the laws of 2011, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Nonpersonal service (57050) ... 3,253,000 ............ (re. $1,716,000)

By chapter 55, section 1, of the laws of 2010, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Nonpersonal service (57050) ... 253,000 ............... (re. $253,000)
Maintenance undistributed ... 3,000,000 ............. (re. $3,000,000)

By chapter 55, section 1, of the laws of 2009, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Personal service (50000) ... 1,767,000 ................. (re. $55,000)
Nonpersonal service (57050) ... 253,000 ............... (re. $253,000)
Maintenance undistributed ... 3,000,000 ............. (re. $3,000,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Nonpersonal service (57050) ... 253,000 ............... (re. $253,000)
Maintenance undistributed ... 3,000,000 ............. (re. $3,000,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).

For the grant period October 1, 2006 to September 30, 2007:
Nonpersonal service (57050) ... 253,000 ............... (re. $253,000)
Maintenance undistributed ... 3,000,000 ................ (re. $3,000,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
For the grant period October 1, 2005 to September 30, 2006: ..........
5,714,000 ........................................... (re. $856,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Motor Carrier Safety Account - 25397

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the office of passenger and freight transportation (54292).
Personal service (50000) ... 10,510,000 ............... (re. $10,510,000)
Nonpersonal service (57050) ... 4,480,000 ............... (re. $4,471,000)
Fringe benefits (60090) ... 6,066,000 .................... (re. $6,066,000)
Indirect costs (58850) ... 443,000 .................... (re. $443,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the office of passenger and freight transportation (54292).
Personal service (50000) ... 10,510,000 ............... (re. $7,313,000)
Nonpersonal service (57050) ... 4,480,000 ............... (re. $3,838,000)
Fringe benefits (60090) ... 6,066,000 .................... (re. $4,439,000)
Indirect costs (58850) ... 514,000 .................... (re. $416,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Personal service (50000) ... 10,510,000 ............... (re. $7,281,000)
Nonpersonal service (57050) ... 4,480,000 ............... (re. $3,182,000)
Fringe benefits (60090) ... 6,407,000 .................... (re. $4,591,000)
Indirect costs (58850) ... 514,000 .................... (re. $373,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Personal service (50000) ... 10,510,000 ............... (re. $7,543,000)
Nonpersonal service (57050) ... 4,480,000 ............... (re. $4,027,000)
Fringe benefits (60090) ... 6,567,000 .................... (re. $4,704,000)
Indirect costs (58850) ... 668,000 .................... (re. $487,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
DEPARTMENT OF TRANSPORTATION
STATE OPERATIONS - REAPPROPRIATIONS  2022-23

For services and expenses related to the office of passenger and
freight transportation (54292).

Personal service (50000) ... 10,510,000 ............... (re. $7,108,000)
Nonpersonal service (57050) ... 4,480,000 .............. (re. $4,149,000)
Fringe benefits (60090) ... 6,303,000 ................. (re. $4,611,000)
Indirect costs (58850) ... 462,000 ....................... (re. $314,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
section 1, of the laws of 2019:
For services and expenses related to the office of passenger and
freight transportation (54292).
Nonpersonal service (57050) ... 4,480,000 ............ (re. $3,856,000)

Special Revenue Funds - Other
Clean Air Fund
Mobile Source Account - 21452

By chapter 50, section 1, of the laws of 2021:
For the expenses of the department of transportation, including
liabilities incurred prior to April 1, 2021, relating to the imple-
mentation and administration of the heavy duty vehicle emissions
inspection program.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2021-22 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (54292).

Personal service--regular (50100) ... 518,000 .......... (re. $324,000)
Holiday/overtime compensation (50300) ... 158,000 ..... (re. $107,000)
Supplies and materials (57000) ... 217,000 .......... (re. $216,000)
Travel (54000) ... 54,000 .................................. (re. $45,000)
Contractual services (51000) ... 64,000 .............. (re. $64,000)
Equipment (56000) ... 72,000 .......................... (re. $72,000)
Fringe benefits (60000) ... 325,000 .................... (re. $122,000)
Indirect costs (58800) ... 15,000 .......................... (re. $7,000)

By chapter 50, section 1, of the laws of 2020, as amended by chapter 50,
section 1, of the laws of 2021:
For the expenses of the department of transportation, including
liabilities incurred prior to April 1, 2020, relating to the imple-
mentation and administration of the heavy duty vehicle emissions
inspection program.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2020-21 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (54292).

Personal service--regular (50100) ... 518,000 .......... (re. $92,000)
Holiday/overtime compensation (50300) ... 158,000 ..... (re. $49,000)
Supplies and materials (57000) ... 217,000 .......... (re. $203,000)
STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Travel (54000) ... 54,000 .............................. (re. $36,000)
2 Contractual services (51000) ... 64,000 ................ (re. $64,000)
3 Equipment (56000) ... 72,000 ............................ (re. $13,000)
4 Fringe benefits (60000) ... 324,000 .................... (re. $26,000)
5 Indirect costs (58800) ... 18,000 ....................... (re. $4,000)

By chapter 50, section 1, of the laws of 2019:
For the expenses of the department of transportation, including
liabilities incurred prior to April 1, 2019, relating to the imple-
mentation and administration of the heavy duty vehicle emissions
inspection program.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
er Authority as defined in the 2019-20 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (54292).

6 Personal service--regular (50100) ... 518,000 .......... (re. $123,000)
7 Holiday/overtime compensation (50300) ... 158,000 ...... (re. $5,000)
8 Supplies and materials (57000) ... 217,000 ............ (re. $212,000)
9 Travel (54000) ... 54,000 .............................. (re. $9,000)
10 Contractual services (51000) ... 64,000 ................ (re. $64,000)
11 Equipment (56000) ... 72,000 ............................ (re. $13,000)
12 Fringe benefits (60000) ... 432,000 .................... (re. $82,000)
13 Indirect costs (58800) ... 24,000 ....................... (re. $6,000)

By chapter 50, section 1, of the laws of 2018:
For the expenses of the department of transportation, including
liabilities incurred prior to April 1, 2018, relating to the imple-
mentation and administration of the heavy duty vehicle emissions
inspection program.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
er Authority as defined in the 2018-19 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (54292).

14 Personal service--regular (50100) ... 432,000 .......... (re. $59,000)
15 Holiday/overtime compensation (50300) ... 132,000 ...... (re. $13,000)
16 Supplies and materials (57000) ... 181,000 ............ (re. $110,000)
17 Travel (54000) ... 45,000 .............................. (re. $24,000)
18 Contractual services (51000) ... 53,000 ................ (re. $13,000)
19 Fringe benefits (60000) ... 360,000 .................... (re. $19,000)
20 Indirect costs (58800) ... 18,000 ....................... (re. $5,000)

By chapter 50, section 1, of the laws of 2017:
For the expenses of the department of transportation, including
liabilities incurred prior to April 1, 2017, relating to the imple-
mentation and administration of the heavy duty vehicle emissions
inspection program.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
DEPARTMENT OF TRANSPORTATION
STATE OPERATIONS - REAPPROPRIATIONS 2022-23

fer Authority as defined in the 2017-18 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (54292).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
<th>Adjustments</th>
</tr>
</thead>
<tbody>
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<td>Personal service--regular (50100)</td>
<td>419,000</td>
<td>(re. $3,000)</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>181,000</td>
<td>(re. $155,000)</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>45,000</td>
<td>(re. $17,000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>53,000</td>
<td>(re. $17,000)</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>18,000</td>
<td>(re. $4,000)</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other
Mass Transportation Operating Assistance Fund
Metropolitan Mass Transportation Operating Assistance Account - 21402

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the administration of the mass
transportation operating assistance program including bus
inspections primarily within the metropolitan commuter transporta-
tion district. Provided, however, notwithstanding any other
 provision of law, $100,000 of this appropriation shall be made
available for contractual services for the purpose of auditing and
examining the accounts, books, records, documents, and papers of
transportation operators receiving mass transportation operating
assistance payments serving primarily within the metropolitan commu-
ter transportation district when the commissioner of transportation
deems such audits necessary.

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
<th>Adjustments</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,857,000</td>
<td>(re. $2,123,000)</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>411,000</td>
<td>(re. $251,000)</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>32,000</td>
<td>(re. $29,000)</td>
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<tr>
<td>Travel (54000)</td>
<td>204,000</td>
<td>(re. $152,000)</td>
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<td>Contractual services (51000)</td>
<td>211,000</td>
<td>(re. $211,000)</td>
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<tr>
<td>Equipment (56000)</td>
<td>44,000</td>
<td>(re. $44,000)</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>1,792,000</td>
<td>(re. $1,183,000)</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>81,000</td>
<td>(re. $54,000)</td>
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</tbody>
</table>

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the administration of the mass
transportation operating assistance program including bus
inspections primarily within the metropolitan commuter transporta-
tion district. Provided, however, notwithstanding any other
 provision of law, $100,000 of this appropriation shall be made
available for contractual services for the purpose of auditing and
examining the accounts, books, records, documents, and papers of
transportation operators receiving mass transportation operating
assistance payments serving primarily within the metropolitan commu-
ter transportation district when the commissioner of transportation
deems such audits necessary.
Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

Personal service—regular (50100) ... 2,857,000 ....... (re. $856,000)
Holiday/overtime compensation (50300) ... 411,000 ...... (re. $25,000)
Supplies and materials (57000) ... 32,000 .............. (re. $12,000)
Travel (54000) ... 204,000 ............................ (re. $114,000)
Contractual services (51000) ... 211,000 .............. (re. $126,000)
Fringe benefits (60000) ... 2,087,000 .................. (re. $567,000)
Indirect costs (58800) ... 113,000 ....................... (re. $32,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.
Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

Personal service—regular (50100) ... 2,381,000 ....... (re. $443,000)
Holiday/overtime compensation (50300) ... 342,000 ...... (re. $40,000)
By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.
Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.
Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).
STATE OPERATIONS - REAPPROPRIATIONS 2022-23

Equipment (56000) ... 6,000 ............................. (re. $6,000)
Fringe benefits (60000) ... 500,000 ................... (re. $381,000)
Indirect costs (58800) ... 23,000 ...................... (re. $18,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the administration of the mass
transportation operating assistance program including bus
inspections primarily outside of the metropolitan commuter transport-
tation district. Provided, however, notwithstanding any other
provision of law, $100,000 of this appropriation shall be made
available for contractual services for the purpose of auditing and
examining the accounts, books, records, documents, and papers of
transportation operators receiving mass transportation operating
assistance payments serving primarily outside of the metropolitan
commuter transportation district when the commissioner of transpor-
tation deems such audits necessary.
Such contracts may also include, but not be limited to, recommenda-
tions to achieve economies and efficiencies in the state transporta-
tion operating assistance program (54292).
Personal service--regular (50100) ... 797,000 .......... (re. $316,000)
Holiday/overtime compensation (50300) ... 18,000 ...... (re. $16,000)
Supplies and materials (57000) ... 6,000 ............... (re. $6,000)
Travel (54000) ... 12,000 ............................. (re. $12,000)
Contractual services (51000) ... 210,000 ................ (re. $210,000)
Equipment (56000) ... 6,000 ............................. (re. $6,000)
Fringe benefits (60000) ... 498,000 ................... (re. $197,000)
Indirect costs (58800) ... 28,000 ..................... (re. $15,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the administration of the mass
transportation operating assistance program including bus
inspections primarily outside of the metropolitan commuter transport-
tation district. Provided, however, notwithstanding any other
provision of law, $100,000 of this appropriation shall be made
available for contractual services for the purpose of auditing and
examining the accounts, books, records, documents, and papers of
transportation operators receiving mass transportation operating
assistance payments serving primarily outside of the metropolitan
commuter transportation district when the commissioner of transpor-
tation deems such audits necessary.
Such contracts may also include, but not be limited to, recommenda-
tions to achieve economies and efficiencies in the state transporta-
tion operating assistance program (54292).
Personal service--regular (50100) ... 797,000 .......... (re. $276,000)
Holiday/overtime compensation (50300) ... 18,000 ...... (re. $18,000)
Supplies and materials (57000) ... 6,000 ............... (re. $6,000)
Travel (54000) ... 12,000 ............................. (re. $12,000)
Contractual services (51000) ... 210,000 ................ (re. $210,000)
Equipment (56000) ... 6,000 ............................. (re. $6,000)
Fringe benefits (60000) ... 521,000 ................... (re. $189,000)
Indirect costs (58800) ... 28,000 ..................... (re. $11,000)
By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the administration of the mass
transportation operating assistance program including bus
inspections primarily outside of the metropolitan commuter transpor-
tation district. Provided, however, notwithstanding any other
 provision of law, $100,000 of this appropriation shall be made
available for contractual services for the purpose of auditing and
examining the accounts, books, records, documents, and papers of
transportation operators receiving mass transportation operating
assistance payments serving primarily outside of the metropolitan
commuter transportation district when the commissioner of transpor-
tation deems such audits necessary.
Such contracts may also include, but not be limited to, recommenda-
tions to achieve economies and efficiencies in the state transporta-
tion operating assistance program (54292).

Personal service--regular (50100) ... 664,000 ........ (re. $343,000)
Holiday/overtime compensation (50300) ... 15,000 ....... (re. $13,000)
Supplies and materials (57000) ... 5,000 ................. (re. $5,000)
Travel (54000) ... 10,000 ............................... (re. $10,000)
Contractual services (51000) ... 175,000 ............... (re. $152,000)
Equipment (56000) ... 5,000 ............................. (re. $5,000)
Fringe benefits (60000) ... 434,000 .................... (re. $290,000)
Indirect costs (58800) ... 21,000 ........................ (re. $13,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the administration of the mass
transportation operating assistance program including bus
inspections primarily outside of the metropolitan commuter transpor-
tation district. Provided, however, notwithstanding any other
 provision of law, $100,000 of this appropriation shall be made
available for contractual services for the purpose of auditing and
examining the accounts, books, records, documents, and papers of
transportation operators receiving mass transportation operating
assistance payments serving primarily outside of the metropolitan
commuter transportation district when the commissioner of transpor-
tation deems such audits necessary.
Such contracts may also include, but not be limited to, recommenda-
tions to achieve economies and efficiencies in the state transporta-
tion operating assistance program (54292).

Personal service--regular (50100) ... 622,000 ........ (re. $331,000)
Holiday/overtime compensation (50300) ... 14,000 ....... (re. $10,000)
Supplies and materials (57000) ... 23,000 ................ (re. $2,000)
Travel (54000) ... 306,000 ............................... (re. $35,000)
Contractual services (51000) ... 102,000 ............... (re. $102,000)
Equipment (56000) ... 73,000 ............................ (re. $73,000)
Fringe benefits (60000) ... 391,000 .................... (re. $211,000)
Indirect costs (58800) ... 21,000 ........................ (re. $14,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Transportation Aviation Account - 22165
DEPARTMENT OF TRANSPORTATION
STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 By chapter 50, section 1, of the laws of 2021:
  For payment of expenses related to operation of Stewart and Republic
  airports (54292).
  Personal service--regular (50100) ... 139,000 ........... (re. $139,000)
  Travel (54000) ... 11,000 ................................. (re. $11,000)
  Contractual services (51000) ... 4,700,000 ............. (re. $4,700,000)
  Fringe benefits (60000) ... 88,000 ..................... (re. $88,000)
  Indirect costs (58800) ... 4,000 ........................ (re. $4,000)

2 By chapter 50, section 1, of the laws of 2020:
  For payment of expenses related to operation of Stewart and Republic
  airports (54292).
  Personal service--regular (50100) ... 139,000 ........... (re. $139,000)
  Travel (54000) ... 11,000 ................................. (re. $11,000)
  Contractual services (51000) ... 4,700,000 ............ (re. $621,000)
  Fringe benefits (60000) ... 87,000 ..................... (re. $87,000)
  Indirect costs (58800) ... 5,000 ........................ (re. $5,000)

3 By chapter 50, section 1, of the laws of 2019:
  For payment of expenses related to operation of Stewart and Republic
  airports (54292).
  Personal service--regular (50100) ... 139,000 ........... (re. $20,000)
  Travel (54000) ... 11,000 ................................. (re. $11,000)
  Contractual services (51000) ... 4,700,000 ............. (re. $93,000)
  Fringe benefits (60000) ... 89,000 ..................... (re. $89,000)
  Indirect costs (58800) ... 5,000 ........................ (re. $5,000)

4 By chapter 50, section 1, of the laws of 2018:
  For payment of expenses related to operation of Stewart and Republic
  airports (54292).
  Personal service--regular (50100) ... 135,000 ........... (re. $135,000)
  Travel (54000) ... 9,000 ................................. (re. $9,000)
  Contractual services (51000) ... 4,700,000 ............ (re. $750,000)
  Fringe benefits (60000) ... 86,000 ..................... (re. $86,000)
  Indirect costs (58800) ... 4,000 ........................ (re. $4,000)

5 By chapter 50, section 1, of the laws of 2017:
  For payment of expenses related to operation of Stewart and Republic
  airports (54292).
  Personal service--regular (50100) ... 132,000 ........... (re. $132,000)
  Travel (54000) ... 9,000 ................................. (re. $9,000)
  Contractual services (51000) ... 4,700,000 ............ (re. $190,000)
  Fringe benefits (60000) ... 82,000 ..................... (re. $82,000)
  Indirect costs (58800) ... 4,000 ........................ (re. $4,000)

6 By chapter 50, section 1, of the laws of 2016:
  For payment of expenses related to operation of Stewart and Republic
  airports (54292).
  Contractual services (51000) ... 3,897,000 ............ (re. $378,000)

7 By chapter 50, section 1, of the laws of 2015:
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

For payment of expenses related to operation of Stewart and Republic airports (54292).
Contractual services (51000) ... 3,897,000 ............. (re. $46,000)

By chapter 50, section 1, of the laws of 2014:
For payment of expenses related to operation of Stewart and Republic airports (54292).
Contractual services (51000) ... 3,904,000 ............. (re. $12,000)

OPERATIONS PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2021:
For the payment of costs of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54291).
Personal service--regular (50100) ....................................
124,781,000 ...................................... (re. $56,096,000)
Temporary service (50200) ... 4,102,000 ............. (re. $3,756,000)
Holiday/overtime compensation (50300) ..............................
34,765,000 ....................................... (re. $27,459,000)
Supplies and materials (57000) ... 137,951,000 .... (re. $131,680,000)
Travel (54000) ... 102,000 ............................. (re. $77,000)
Contractual services (51000) ... 61,400,000 ........ (re. $51,209,000)
Equipment (56000) ... 547,000 ......................... (re. $420,000)

By chapter 50, section 1, of the laws of 2020:
For the payment of costs of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54291).
Personal service--regular (50100) ....................................
124,781,000 ...................................... (re. $15,877,000)
Temporary service (50200) ... 4,102,000 ............. (re. $1,038,000)
Holiday/overtime compensation (50300) ..............................
34,765,000 ....................................... (re. $12,079,000)
Supplies and materials (57000) ... 137,951,000 .... (re. $33,668,000)
Travel (54000) ... 102,000 ............................. (re. $96,000)
Contractual services (51000) ... 61,400,000 ........ (re. $40,145,000)
### DEPARTMENT OF TRANSPORTATION

#### STATE OPERATIONS - REAPPROPRIATIONS 2022-23

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Equipment (56000)</td>
<td></td>
<td>(re. $318,000)</td>
</tr>
<tr>
<td>2</td>
<td>By chapter 50, section 1, of the laws of 2019:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>For the payment of costs of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54291).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Personal service--regular (50100)</td>
<td>124,781,000</td>
<td>(re. $4,589,000)</td>
</tr>
<tr>
<td>6</td>
<td>Temporary service (50200)</td>
<td>4,102,000</td>
<td>(re. $1,617,000)</td>
</tr>
<tr>
<td>7</td>
<td>Holiday/overtime compensation (50300)</td>
<td>34,765,000</td>
<td>(re. $11,024,000)</td>
</tr>
<tr>
<td>8</td>
<td>Supplies and materials (57000)</td>
<td>137,951,000</td>
<td>(re. $5,074,000)</td>
</tr>
<tr>
<td>9</td>
<td>Travel (54000)</td>
<td>102,000</td>
<td>(re. $102,000)</td>
</tr>
<tr>
<td>10</td>
<td>Contractual services (51000)</td>
<td>61,400,000</td>
<td>(re. $583,000)</td>
</tr>
<tr>
<td>11</td>
<td>Equipment (56000)</td>
<td>547,000</td>
<td>(re. $3,000)</td>
</tr>
<tr>
<td>12</td>
<td>By chapter 50, section 1, of the laws of 2018:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>For the payment of costs of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54291).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Personal service--regular (50100)</td>
<td>120,014,000</td>
<td>(re. $4,260,000)</td>
</tr>
<tr>
<td>16</td>
<td>Temporary service (50200)</td>
<td>4,102,000</td>
<td>(re. $310,000)</td>
</tr>
<tr>
<td>17</td>
<td>Holiday/overtime compensation (50300)</td>
<td>34,765,000</td>
<td>(re. $5,227,000)</td>
</tr>
<tr>
<td>18</td>
<td>Supplies and materials (57000)</td>
<td>98,576,000</td>
<td>(re. $2,631,000)</td>
</tr>
<tr>
<td>19</td>
<td>Travel (54000)</td>
<td>3,000,000</td>
<td>(re. $100,000)</td>
</tr>
<tr>
<td>20</td>
<td>Contractual services (51000)</td>
<td>48,116,000</td>
<td>(re. $138,000)</td>
</tr>
<tr>
<td>21</td>
<td>Equipment (56000)</td>
<td>16,511,000</td>
<td>(re. $4,000)</td>
</tr>
<tr>
<td>22</td>
<td>Special Revenue Funds - Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>Highway Construction and Maintenance Safety Education Account - 22089</td>
<td></td>
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</tr>
<tr>
<td>25</td>
<td>By chapter 50, section 1, of the laws of 2021:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>For services and expenses related to the operations program (54291).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>Supplies and materials (57000)</td>
<td>1,000</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>28</td>
<td>Contractual services (51000)</td>
<td>1,000</td>
<td>(re. $208,000)</td>
</tr>
<tr>
<td>29</td>
<td>Equipment (56000)</td>
<td>1,000</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>30</td>
<td>By chapter 50, section 1, of the laws of 2020:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>For services and expenses related to the operations program (54291).</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
STATE OPERATIONS - REAPPROPRIATIONS 2022-23

Supplies and materials (57000) ... 1,000 ................ (re. $1,000)
Contractual services (51000) ... 208,000 .................. (re. $208,000)
Equipment (56000) ... 1,000 ............................. (re. $1,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the operations program (54291).
Supplies and materials (57000) ... 1,000 ................ (re. $1,000)
Contractual services (51000) ... 208,000 .................. (re. $198,000)
Equipment (56000) ... 1,000 ............................. (re. $1,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
section 1, of the laws of 2019:
For services and expenses related to the operations program (54291).
Supplies and materials (57000) ... 1,000 ................ (re. $1,000)
Contractual services (51000) ... 208,000 .................. (re. $208,000)
Equipment (56000) ... 1,000 ............................. (re. $1,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
section 1, of the laws of 2019:
For services and expenses related to the operations program (54291).
Supplies and materials (57000) ... 1,000 ................ (re. $1,000)
Contractual services (51000) ... 208,000 .................. (re. $135,000)
Equipment (56000) ... 1,000 ............................. (re. $1,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Transportation Surplus Property Account - 21933

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the operations program.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2021-22 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (54291).
Supplies and materials (57000) ... 1,000,000 .......... (re. $1,000,000)
Contractual services (51000) ... 1,000,000 ............ (re. $1,000,000)
Equipment (56000) ... 1,000,000 ........................ (re. $1,000,000)

RAIL SAFETY PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2021:
For services and expenses of the rail safety program (54215).
Personal service--regular (50100) ... 797,000 .......... (re. $416,000)
Holiday/overtime compensation (50300) ... 50,000 ...... (re. $28,000)
Supplies and materials (57000) ... 18,000 ................ (re. $17,000)
Travel (54000) ... 74,000 ............................... (re. $59,000)
Contractual services (51000) ... 6,000 .................... (re. $6,000)
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1  Equipment (56000) ... 7,000 ................................ (re. $7,000)

2 By chapter 50, section 1, of the laws of 2020:
3    For services and expenses of the rail safety program (54215).
4    Personal service--regular (50100) ... 797,000 ........ (re. $145,000)
5    Holiday/overtime compensation (50300) ... 50,000 ...... (re. $16,000)
6    Supplies and materials (57000) ... 18,000 .............. (re. $12,000)
7    Travel (54000) ... 74,000 .............................. (re. $50,000)
8    Contractual services (51000) ... 6,000 ................... (re. $6,000)
9    Equipment (56000) ... 7,000 ............................. (re. $7,000)

10 By chapter 50, section 1, of the laws of 2019:
11    For services and expenses of the rail safety program (54215).
12    Personal service--regular (50100) ... 797,000 ........ (re. $179,000)
13    Holiday/overtime compensation (50300) ... 50,000 ...... (re. $12,000)
14    Supplies and materials (57000) ... 18,000 .............. (re. $9,000)
15    Travel (54000) ... 74,000 .............................. (re. $12,000)
16    Contractual services (51000) ... 6,000 ................... (re. $6,000)
17    Equipment (56000) ... 7,000 ............................. (re. $7,000)

18 By chapter 50, section 1, of the laws of 2018:
19    For services and expenses of the rail safety program (54215).
20    Personal service--regular (50100) ... 664,000 .......... (re. $68,000)
21    Holiday/overtime compensation (50300) ... 41,000 ...... (re. $11,000)
22    Supplies and materials (57000) ... 15,000 .............. (re. $7,000)
23    Travel (54000) ... 61,000 .............................. (re. $22,000)
24    Contractual services (51000) ... 5,000 ................... (re. $5,000)
25    Equipment (56000) ... 6,000 ............................. (re. $6,000)
DIVISION OF VETERANS' SERVICES
STATE OPERATIONS  2022-23

1 For payment according to the following schedule:

2 APPROPRIATIONS  REAPPROPRIATIONS

3 General Fund .............................  8,136,000       500,000
4 Special Revenue Funds - Federal ....  2,118,000       4,793,000
5 Special Revenue Funds - Other ......  900,000            0

6 All Funds .............................. 11,154,000       5,293,000

SCHEDULE

10 ADMINISTRATION PROGRAM  ....................................... 1,390,000

12 General Fund
13 State Purposes Account - 10050

14 For services and expenses related to the
15 administration program.
16 Notwithstanding any other provision of law
17 to the contrary, the OGS Interchange and
18 Transfer Authority and the IT Interchange
19 and Transfer Authority as defined in the
20 2022-23 state fiscal year state operations
21 appropriation for the budget division
22 program of the division of the budget, are
23 deemed fully incorporated herein and a
24 part of this appropriation as if fully
25 stated (81001).

26 Personal service--regular (50100)  ...............  377,000
27 Supplies and materials (57000) ......................  10,000
28 Travel (54000) ........................................  14,000
29 Contractual services (51000) .......................  70,000
30 Equipment (56000) .................................  19,000

31 Program account subtotal ....................... 490,000

34 Special Revenue Funds - Other
35 Combined Expendable Trust Fund
36 Veterans' Remembrance and Cemetery Maintenance and Oper-
37 ation Fund - 20201

38 For services and expenses related to veter-
39 ans' cemetery operations.

40 Contractual services (51000) ..................... 900,000

41
<table>
<thead>
<tr>
<th>Program account subtotal</th>
<th>900,000</th>
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<tbody>
<tr>
<td>VETERANS' BENEFITS ADVISING PROGRAM</td>
<td>7,646,000</td>
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<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
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</tr>
<tr>
<td>For services and expenses related to the veterans' benefits advising program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54607).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>7,214,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>23,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>63,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>104,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>102,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>140,000</td>
</tr>
<tr>
<td>VETERANS' EDUCATION PROGRAM</td>
<td>2,118,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>Federal Operating Grant Account - 25386</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the veterans' education program (54610).</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>1,239,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>208,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>574,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>97,000</td>
</tr>
</tbody>
</table>
DIVISION OF VETERANS' SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

ADMINISTRATION PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2011, as amended by chapter 50, section 1, of the laws of 2014:
For services and expenses related to a federally funded state veterans' cemetery, pursuant to chapter 57 of the laws of 2013, and pursuant to a project approved by the United States department of veterans' affairs (54611) ... 500,000 .................... (re. $500,000)

VETERANS' EDUCATION PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grant Account - 25386

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the veterans' education program (54610).
Personal service (50000) ... 1,199,000 .................... (re. $1,199,000)
Nonpersonal service (57050) ... 208,000 .................... (re. $208,000)
Fringe benefits (60090) ... 549,000 ....................... (re. $549,000)
Indirect costs (58850) ... 69,000 ....................... (re. $69,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the veterans' education program (54610).
Personal service (50000) ... 1,199,000 .................... (re. $539,000)
Nonpersonal service (57050) ... 208,000 .................... (re. $165,000)
Fringe benefits (60090) ... 549,000 ....................... (re. $167,000)
Indirect costs (58850) ... 69,000 ....................... (re. $2,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the veterans' education program (54610).
Personal service (50000) ... 1,199,000 .................... (re. $605,000)
Nonpersonal service (57050) ... 208,000 .................... (re. $97,000)
Fringe benefits (60090) ... 549,000 ....................... (re. $168,000)
Indirect costs (58850) ... 69,000 ....................... (re. $15,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the veterans' education program (54610).
Personal service (50000) ... 1,199,000 .................... (re. $649,000)
Nonpersonal service (57050) ... 208,000 .................... (re. $107,000)
Fringe benefits (60090) ... 549,000 ....................... (re. $236,000)
Indirect costs (58850) ... 69,000 ....................... (re. $18,000)
OFFICE OF VICTIM SERVICES
STATE OPERATIONS 2022-23

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>2,530,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>8,460,000</td>
<td>13,265,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
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<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>17,634,000</td>
<td>13,265,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM .................................................. 14,533,000

General Fund
State Purposes Account - 10050

For services and expenses related to the storage of sexual offense evidence collection kits.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) ...................... 500,000
Supplies and materials (57000) ........................ 20,000
Travel (54000) ........................................ 10,000
Contractual services (51000) ......................... 1,650,000
Equipment (56000) ................................... 350,000

Program account subtotal ......................... 2,530,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Crime Victims Assistance Account - 25370

For services and expenses related to crime victims assistance (19914).

Personal service (50000) .............................. 3,190,000
Nonpersonal service (57050) ........................ 1,468,000
OFFICE OF VICTIM SERVICES
STATE OPERATIONS 2022-23

<table>
<thead>
<tr>
<th>Program account subtotal ....................</th>
<th>4,658,000</th>
</tr>
</thead>
</table>

<table>
<thead>
<tr>
<th>Special Revenue Funds - Federal</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
</tr>
<tr>
<td>Crime Victims - Compensation Account - 25370</td>
</tr>
</tbody>
</table>

For services and expenses related to crime victims compensation (19917).

<table>
<thead>
<tr>
<th>Personal service (50000) ......................</th>
<th>426,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service (57050) ...................</td>
<td>275,000</td>
</tr>
<tr>
<td>---------------------------------------------</td>
<td>---------</td>
</tr>
<tr>
<td>Program account subtotal .....................</td>
<td>701,000</td>
</tr>
<tr>
<td>---------------------------------------------</td>
<td>---------</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
</tr>
<tr>
<td>CVB-Conference Fees Account - 22050</td>
</tr>
</tbody>
</table>

For services and expenses related to the administration program (81001).

<table>
<thead>
<tr>
<th>Supplies and materials (57000) ................</th>
<th>15,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Travel (54000) ..................................</td>
<td>10,000</td>
</tr>
<tr>
<td>Contractual services (51000) ...................</td>
<td>80,000</td>
</tr>
<tr>
<td>----------------------------------------------</td>
<td>--------</td>
</tr>
<tr>
<td>Program account subtotal .....................</td>
<td>105,000</td>
</tr>
<tr>
<td>----------------------------------------------</td>
<td>--------</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
</tr>
<tr>
<td>Criminal Justice Improvement Account - 21945</td>
</tr>
</tbody>
</table>

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
<thead>
<tr>
<th>Personal service--regular (50100) .............</th>
<th>3,345,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000) ..................</td>
<td>60,000</td>
</tr>
<tr>
<td>Travel (54000) ..................................</td>
<td>24,000</td>
</tr>
<tr>
<td>Contractual services (51000) ...................</td>
<td>311,000</td>
</tr>
<tr>
<td>Equipment (56000) ................................</td>
<td>15,000</td>
</tr>
</tbody>
</table>
OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2022-23

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,800,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>94,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td></td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>OVS Restitution Account - 22134</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the administration program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>572,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>256,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>12,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>40,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>10,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>890,000</td>
</tr>
<tr>
<td>VICTIM AND WITNESS ASSISTANCE PROGRAM</td>
<td>3,101,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>Crime Victims Assistance Account - 25370</td>
<td></td>
</tr>
<tr>
<td>For victim and witness assistance in accordance with the federal crime control act of 1984, distributed pursuant to a plan prepared by the director of the office of victim services and approved by the director of the budget, or distributed through a competitive process. A portion of these funds may be transferred, suballocated, or otherwise made available to other state agencies (19906).</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>1,671,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>960,000</td>
</tr>
</tbody>
</table>
OFFICE OF VICTIM SERVICES
STATE OPERATIONS    2022-23

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Fringe benefits (60090)</td>
<td>460,000</td>
</tr>
<tr>
<td>2</td>
<td>Indirect costs (58850)</td>
<td>10,000</td>
</tr>
</tbody>
</table>

|   | ____________________________|----------|
| 3 |                             |          |
OFFICE OF VICTIM SERVICES
STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 Crime Victims Assistance Account - 25370

5 By chapter 50, section 1, of the laws of 2021:
6 For services and expenses related to crime victims assistance (19914).
7 Personal service (50000) ... 2,700,000 ............... (re. $2,700,000)
8 Nonpersonal service (57050) ... 1,768,000 ............... (re. $1,768,000)

9 By chapter 50, section 1, of the laws of 2020:
10 For services and expenses related to crime victims assistance (19914).
11 Personal service (50000) ... 2,700,000 ............... (re. $1,301,000)
12 Nonpersonal service (57050) ... 1,768,000 ............... (re. $1,768,000)

13 By chapter 50, section 1, of the laws of 2019:
14 For services and expenses related to crime victims assistance (19914).
15 Nonpersonal service (57050) ... 768,000 ................. (re. $768,000)
16 Fringe benefits (60090) ... 1,100,000 ................... (re. $1,100,000)

17 Special Revenue Funds - Federal
18 Federal Miscellaneous Operating Grants Fund
19 Crime Victims - Compensation Account - 25370

20 By chapter 50, section 1, of the laws of 2021:
21 For services and expenses related to crime victims compensation
22 (19917).
23 Personal service (50000) ... 400,000 .................... (re. $400,000)
24 Nonpersonal service (57050) ... 275,000 ................. (re. $275,000)

25 By chapter 50, section 1, of the laws of 2020:
26 For services and expenses related to crime victims compensation
27 (19917).
28 Personal service (50000) ... 400,000 .................... (re. $326,000)
29 Nonpersonal service (57050) ... 275,000 ................. (re. $275,000)

30 By chapter 50, section 1, of the laws of 2019:
31 For services and expenses related to crime victims compensation
32 (19917).
33 Nonpersonal service (57050) ... 274,000 ................. (re. $274,000)

34 Special Revenue Funds - Federal
35 Federal Miscellaneous Operating Grants Fund
36 Victim Assistance Training Account - 25370

37 By chapter 50, section 1, of the laws of 2019:
38 For services and expenses related to crime victims training (19902).
39 Nonpersonal service (57050) ... 1,500,000 ............... (re. $462,000)

40 VICTIM AND WITNESS ASSISTANCE PROGRAM
OFFICE OF VICTIM SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Special Revenue Funds - Federal
2 Federal Miscellaneous Operating Grants Fund
3 Crime Victims Assistance Account - 25370

4 By chapter 50, section 1, of the laws of 2021:
5 For victim and witness assistance in accordance with the federal crime
6 control act of 1984, distributed pursuant to a plan prepared by the
7 director of the office of victim services and approved by the direc-
8 tor of the budget, or distributed through a competitive process. A
9 portion of these funds may be transferred, suballocated, or other-
10 wise made available to other state agencies (19906).
11 Personal service (50000) ... 1,600,000 ............... (re. $1,086,000)
12 Nonpersonal service (57050) ... 210,000 ............... (re. $210,000)
13 Fringe benefits (60090) ... 460,000 ................... (re. $302,000)

14 By chapter 50, section 1, of the laws of 2020:
15 For victim and witness assistance in accordance with the federal crime
16 control act of 1984, distributed pursuant to a plan prepared by the
17 director of the office of victim services and approved by the direc-
18 tor of the budget, or distributed through a competitive process. A
19 portion of these funds may be transferred, suballocated, or other-
20 wise made available to other state agencies (19906).
21 Personal service (50000) ... 1,600,000 ............... (re. $195,000)
22 Fringe benefits (60090) ... 460,000 ................... (re. $47,000)

23 By chapter 50, section 1, of the laws of 2019:
24 For victim and witness assistance in accordance with the federal crime
25 control act of 1984, distributed pursuant to a plan prepared by the
26 director of the office of victim services and approved by the direc-
27 tor of the budget, or distributed through a competitive process. A
28 portion of these funds may be transferred, suballocated, or other-
29 wise made available to other state agencies (19906).
30 Personal service (50000) ... 830,000 .................... (re. $8,000)
OFFICE OF WELFARE INSPECTOR GENERAL
STATE OPERATIONS 2022-23

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>1,162,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>150,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>1,312,000</td>
</tr>
</tbody>
</table>

SCHEDULE

OFFICE OF WELFARE INSPECTOR GENERAL PROGRAM .................. 1,312,000

General Fund
State Purposes Account - 10050

For services and expenses associated with the office of the welfare inspector general.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency (54901).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>750,000</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>25,000</td>
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<tr>
<td>Travel</td>
<td>28,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>320,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>39,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,162,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Equitable Sharing-WIG Justice Account - 22227
OFFICE OF WELFARE INSPECTOR GENERAL

STATE OPERATIONS 2022-23

For services and expenses associated with
the office of the welfare inspector general.
Notwithstanding any law to the contrary, the
money hereby appropriated may be increased
or decreased by transfer with any other
appropriation within any other agency
(54901).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>50,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>50,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Equitable Sharing-WIG Treasury Account - 22228</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses associated with
the office of the welfare inspector general.
Notwithstanding any law to the contrary, the
money hereby appropriated may be increased
or decreased by transfer with any other
appropriation within any other agency
(54901).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>50,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>50,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Welfare Inspector General Seized Assets Account - 22216</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses associated with
the office of the welfare inspector general.
Notwithstanding any law to the contrary, the
money hereby appropriated may be increased
or decreased by transfer with any other
appropriation within any other agency
(54901).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>50,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>50,000</td>
</tr>
</tbody>
</table>
WORKERS' COMPENSATION BOARD

STATE OPERATIONS 2022-23

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td>206,186,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>206,186,000</td>
</tr>
</tbody>
</table>

SCHEDULE

WORKERS' COMPENSATION PROGRAM .............................. 206,186,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Workers' Compensation Account - 21995

For services and expenses related to the workers' compensation program.
A portion of these funds may be suballocated to the department of law.
Up to $4,000,000 of these funds may be used for personal service and nonpersonal service associated with the investigation and prosecution of workers' compensation fraud by the workers' compensation board inspector general.
A portion of these funds may be suballocated to the office of addiction services and supports for the opioid tapering pilot project (55203).

Personal service--regular (50100) ................ 88,543,000
Temporary service (50200) ........................ 173,000
Holiday/overtime compensation (50300) ........ 402,000
Supplies and materials (57000) ............ 3,269,000
Travel (54000) .................................. 1,010,000
Contractual services (51000) .............. 53,484,000
Equipment (56000) ............................ 1,414,000
Fringe benefits (60000) ...................... 55,245,000
Indirect costs (58800) ..................... 2,325,000

Total amount available .................. 205,865,000

For suballocation to the department of health for expenses incurred in the development of inpatient hospital rates for workers' compensation benefit payments (55205).
# WORKERS' COMPENSATION BOARD

## STATE OPERATIONS  2022-23

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service--regular (50100)</td>
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</tr>
<tr>
<td>2</td>
<td>Supplies and materials (57000)</td>
<td>1,000</td>
</tr>
<tr>
<td>3</td>
<td>Travel (54000)</td>
<td>5,000</td>
</tr>
<tr>
<td>4</td>
<td>Equipment (56000)</td>
<td>5,000</td>
</tr>
<tr>
<td>5</td>
<td>Fringe benefits (60000)</td>
<td>118,000</td>
</tr>
<tr>
<td>6</td>
<td>Indirect costs (58800)</td>
<td>5,000</td>
</tr>
<tr>
<td></td>
<td><strong>Total amount available</strong></td>
<td><strong>321,000</strong></td>
</tr>
</tbody>
</table>
ADDITIONAL STATEWIDE COUNTER-TERRORISM PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2016:
For services and expenses to support additional statewide counterterrorism efforts. Notwithstanding any other provision of law to the contrary, funds hereby appropriated may be transferred or suballocated to the division of state police and/or the division of military and naval affairs (79999) ... 3,000,000 ...... (re. $3,000,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

DATA ANALYTICS

STATE OPERATIONS  2022-23

1  All Funds

2  For services and expenses of evidence-based risk manage-
3  ment, data system analytics, and initiatives to improve
4  fiscal operations and program evaluation. All or a
5  portion of the funds appropriated herein may be suballo-
6  cated or transferred to any state department or agency .... 25,000,000

================
1 All Funds

2 By chapter 50, section 1, of the laws of 2018:
3 For services and expenses of evidence-based risk management, data
4 system analytics, and initiatives to improve fiscal operations and
5 program evaluation. All or a portion of the funds appropriated here-
6 in may be suballocated or transferred to any state department or
7 agency (85014) ... 25,000,000 ........................ (re. $25,000,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>111,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>809,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>920,000</td>
</tr>
</tbody>
</table>

SCHEDULE

OPERATIONS PROGRAM ............................................. 920,000

General Fund
State Purposes Account - 10050

For services and expenses of the deferred compensation board pursuant to section 5 of the state finance law (81003).

Contractual services (51000) .............................. 111,000

Program account subtotal ................................. 111,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Deferred Compensation Administration Account - 22151

For services and expenses related to the operations program (81003).

Personal service--regular (50100) ...................... 442,000
Temporary service (50200) ............................... 2,000
Supplies and materials (57000) ........................ 4,000
Travel (54000) ............................................. 5,000
Contractual services (51000) ........................... 63,000
Equipment (56000) ......................................... 3,000
Fringe benefits (60000) ................................. 276,000
Indirect costs (58800) ................................... 14,000

Program account subtotal ............................... 809,000
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2022–23

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>6,954,212,000</td>
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</tr>
<tr>
<td>Fiduciary Funds</td>
<td>400,500,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>7,354,712,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

GENERAL STATE CHARGES ................................. 7,354,712,000

For employee fringe benefits according to the following project schedule including those benefits which are related to employees paid from funds, accounts, or programs where the division of the budget has issued waivers (85022) ............... 9,823,499,000

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>.........</td>
<td>-------------------</td>
</tr>
<tr>
<td>.........</td>
<td>5,198,948,000</td>
</tr>
<tr>
<td>.........</td>
<td>2,042,354,000</td>
</tr>
</tbody>
</table>

For the state's contribution to the health insurance fund and deposit into the retiree health benefit trust fund pursuant to section 99-aa of the state finance law. The state's share of the health insurance program dividends shall be available to pay for the premiums in 2022–23 .......................... 5,198,948,000

For the state's contribution to the employees' retirement system pension accumulation fund, the police and fire retirement system pension accumulation fund, and the New York state public employees group life insurance plan .................. 2,042,354,000

For the state's contribution
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS  2022-23

to the social security contribution fund .......... 1,402,275,000
For payments to the state insurance fund for workers' compensation benefits and other related workers' compensation costs prior to or after they become incurred including but not limited to the benefits defined in chapters 302 and 303 of the laws of 1985 ...... 660,037,000
For payment during the period July 1, 2022 to June 30, 2023 of the state's share to the teachers insurance and annuity association and the college retirement equities fund for state university faculty in accordance with chapter 337 of the laws of 1964 ......................... 238,551,000
For the state's contribution to employee benefit fund programs ......................... 122,384,000
For the state's contribution to the dental insurance plan .. 70,277,000
For payment of liabilities incurred during the period July 1, 2022 through June 30, 2023 on behalf of the state university of New York to the teachers' retirement system for eligible state university faculty ............ 18,194,000
For reimbursement to the unemployment insurance fund for payments made to claimants formerly employed by the state of New York ............ 17,696,000
For the state's contribution to the survivors' benefit fund for payments to the survivors of state employees and retired state employees ... 15,500,000
For the state's contribution to the vision care plan ....... 11,618,000
For expenses incurred during the period July 1, 2022 to June 30, 2023 specific to
the group disability insurance program for employees in the professional service in order to provide disability benefits for such employees ..................... 10,395,000

For the state's share of contributions to the voluntary defined contribution plan made on behalf of eligible employees pursuant to chapter 18 of the laws of 2012 who elect to participate in such plan and who are not otherwise eligible to participate in the SUNY optional retirement program .... 5,412,000

For payments for the income protection plans of current and prior years .............. 4,625,000

For the state's pension obligations associated with state employees who are members of the teachers' retirement system ................. 2,513,000

For payments associated with the accident reporting system ....................... 600,000

For suballocation to the state university of New York, pursuant to a plan approved by the director of the budget, for services and expenses of administering the voluntary defined contribution plan, established pursuant to chapter 18 of the laws of 2012 .......... 500,000

For reimbursement of liabilities heretofore accrued or hereafter to accrue during the period July 1, 2022 to June 30, 2023 to Cornell university and Alfred university for unemployment for employees of the statu- tory colleges ....................... 500,000

For the state's pension obligations associated with
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2022-23

1 state employees who are
2 members of the state education department's optional
3 retirement program .................... 393,000
4 For the state's contribution
5 for supplemental pension
6 payments in accordance with
7 the provisions of article 4
8 and article 6 of the retirement and social security law
9 and retirement benefits paid
10 under sections 214 and 215
11 of the military law .................... 255,000
12 For payment of liabilities
13 incurred during the period
14 July 1, 2022 to June 30,
15 2023 specific to federal
16 retirement costs of Cornell
17 cooperative extension
18 professional employees who
19 are now participating in the
20 federal retirement system ........... 200,000
21 For payments for accidental
22 death benefits pursuant to
23 collective bargaining agreements ....................... 150,000
24 For payments for tuition
25 reimbursement pursuant to
26 collective bargaining agreements ....................... 97,000
27 For expenses incurred during
28 the period July 1, 2022 to
29 June 30, 2023 specific to
30 the health insurance program
31 provided for graduate
32 student employees .................... 25,000
33 ---------------
34 Project schedule total ..... 9,823,499,000
35 ---------------

40 For taxes on public lands and payments
41 pursuant to sections 532 through 546 of
42 the real property tax law. The moneys hereby appropriated are available for
43 payment of any liabilities or obligations
44 incurred prior to April 1, 2022 in addition to current liabilities (80568) ........ 306,541,000
47 For judgments against the state pursuant to
48 section 20 of the court of claims act and
49 for judgments pursuant to actions brought
in the court of claims against public benefit corporations indemnified by the state, exclusive of the payment of any judgments arising out of actions or proceedings brought to obtain payment for wages, salaries or other employee benefits. The moneys hereby appropriated are available for payment of any liabilities or obligations incurred prior to April 1, 2022 in addition to current liabilities (80564) .................................... 156,916,000

For the payment of the defense by private counsel and the indemnification or payment on behalf of state officers and employees in civil judicial proceedings in accordance with the provisions of section 17 of the public officers law; the payment on behalf of the state, exclusive of the payment for wages, salaries or other employee benefits, in civil judicial proceedings where a state officer or employee entitled to a defense in accordance with section 17 of the public officers law was dismissed from the civil judicial proceeding; the payment on behalf of the state, exclusive of the payment for wages, salaries or other employment benefits, and in civil judicial proceedings brought pursuant to Title VI of the Civil Rights Act of 1964, 42 USC § 2000d et seq., Title VII of the Civil Rights Act of 1964, 42 USC § 2000e et seq., Title IX of the Education Amendments of 1972, 20 USC § 1681 et seq., Titles II, III, and/or V of the Americans With Disabilities Act of 1990, 42 USC § 12101 et seq., of the Rehabilitation Act of 1973, 29 USC § 791 et seq., the state human rights law and other employment related causes of action; and in criminal proceedings in accordance with the provisions of section 19 of the public officers law. The moneys hereby appropriated are available for payment of any liabilities or obligations incurred prior to April 1, 2022 in addition to current liabilities (80563) .................................... 45,185,000

For the payment of the metropolitan commuter transportation mobility tax pursuant to article 23 of the tax law as added by
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS  2022-23

1 chapter 25 of the laws of 2009 on behalf
2 of the state employees employed in the
3 metropolitan commuter transportation
4 district (80526) ............................ 39,901,000
5 For payments in accordance with section 19-a
6 of the public lands law (80567) ............. 15,466,000
7 Notwithstanding sections 17 and 19 of the
8 public officers law and any other
9 provision of law to the contrary, for
10 payment or reimbursement of reasonable
11 attorneys' fees and expenses incurred
12 between January 1, 2020 and March 31, 2023
13 by: the Senate and/or the Assembly in
14 response to any inquiry or investigation
15 which was initiated in the 2020 or 2021
16 calendar years by the United States
17 Department of Justice, the entity known as
18 the Joint Commission on Public Ethics in
19 calendar year 2020 and 2021, the New York
20 State Assembly, and/or the New York Attor-
21 ney General's Office; by the Senate and/or
22 Assembly pursuant to articles seven-C and
23 thirteen-A of the judiciary law; and/or by
24 or on behalf of an employee, as that term
25 is defined in section 17 and/or section 19
26 of the public officers law, who obtained
27 representation by private counsel and
28 notified the Division of the Budget and/or
29 the Executive Chamber of such private
30 counsel representation on or before
31 September 2, 2021 in response to any
32 inquiry or investigation which was initi- 
33 ated in the 2020 or 2021 calendar years by
34 the United States Department of Justice, 
35 the entity known as the Joint Commission 
36 on Public Ethics in calendar year 2020 and
37 2021, the New York State Assembly, and/or 
38 the New York Attorney General's Office and 
39 in which the employee was or is involved 
40 as a result of the employee's public 
41 employment or duties. Provided however, 
42 that reasonable attorneys' fees and 
43 expenses incurred by or on behalf of an 
44 employee, as that term is defined in 
45 section 17 and/or section 19 of the public 
46 officers law, shall only be paid upon: (a) 
47 application to the attorney general by the 
48 employee or their private counsel, (b) 
49 receipt by the attorney general of a 
50 certification from the head of the depart-
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2022-23

1. any, commission, division, office or
2. agency of such employee, of the employee's
3. State employment and that the employee or
4. their private counsel notified the Divi-
5. sion of the Budget and/or the Executive
6. Chamber, on or before September 2, 2021,
7. that the employee engaged private counsel
8. for any of the above inquiries and/or
9. investigations, and (c) certification by
10. the employee and the employee's private
11. counsel to the Attorney General that the
12. employee is involved in the inquiry and/or
13. investigation. Upon a determination by the
14. Attorney General that an employee or their
15. private counsel is entitled to payment of
16. such reasonable attorneys' fees and
17. expenses, the Attorney General shall so
18. certify to the Comptroller. Such reason-
19. able attorneys' fees and expenses shall be
20. paid by the State to the employee or the
21. employee's private counsel upon the
22. conclusion of the above-described
23. inquiries or investigations upon the audit
24. and warrant of the comptroller. Provided
25. further, however, that neither an employee
26. nor their private counsel shall receive or
27. be reimbursed for reasonable attorneys'
28. fees and expenses pursuant to this appro-
29. priation unless the employee and their
30. private counsel certify to the Attorney
31. General that the employee is solely liable
32. for their reasonable attorneys' fees and
33. expenses and that the employee and/or
34. their private counsel shall reimburse the
35. state for all payments of reasonable
36. attorneys' fees and expenses paid pursuant
37. to this appropriation within ninety days
38. of a determination by the Attorney Gener-
39. al's Office that (1) the employee has
40. acted outside the scope of their employ-
41. ment and/or violated any applicable law,
42. regulation, or executive order, (2) the
43. employee has failed to fully cooperate
44. with any of the inquiries or investi-
45. gations described above, and/or (3) the
46. employee has failed to fully cooperate in
47. the defense of any related action or
48. proceeding against the State, and in the
49. prosecution of any appeal. Neither the
50. employee nor the employee's private coun-
STATE OPERATIONS 2022-23

sel shall be eligible for payment of reasonable attorneys' fees and expenses pursuant to this appropriation if the employee has already been found by any of the inquiries or investigations described above to have acted outside the scope of their employment, violated any applicable law, regulation, or executive order, and/or failed to fully cooperate in defense of any action or proceeding against the State including appeals there- of based upon the same act .................. 12,000,000

For the payment on behalf of the state in connection with the resolution of Merton Simpson et al. v. New York State Depart- ment of Civil Service et al. and associ- ated United States District Court Northern District of New York Order dated April 25, 2011 (80524) ................................ 10,200,000

For payment of liabilities incurred during the period July 1, 2022 to June 30, 2023 specific to the metropolitan commuter transportation mobility tax pursuant to article 23 of the tax law as added by chapter 25 of the laws of 2009 on behalf of the state university teaching hospital employees at Stony Brook and downstate medical employed in the commuter transpor- tation district (80378) ...................... 5,240,000

For services and expenses relating to the costs of outside legal services. Moneys from this appropriation shall be available only if approved by the director of the budget (85023) ............................... 5,000,000

For assessments for local improvements. The moneys hereby appropriated are available for payment of any liabilities or obli- gations incurred prior to April 1, 2022 in addition to current liabilities (80565) ...... 4,000,000

For payment of claims for damage to personal or real property or for bodily injuries or wrongful death caused by officers, employ- ees, or other authorized persons providing service to state government while provid- ing such service, and the state university construction fund while acting within the scope of their employment, and while oper- ating motor vehicles, and for any individ- uals operating motor vehicles which are
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS  2022-23

1 assigned on a permanent basis with unre-
2 stricted use to state officers and employ-
3 ees when the person is permanently
4 assigned the motor vehicle (80559) ............ 2,575,000
5 For transfer to the property casualty insur-
6 ance security fund in accordance with the
7 terms of the settlement between the state
8 and the plaintiffs in accordance with the
9 Court of Appeals' opinion in Alliance of
10 American Insurers v. Chu, 77 NY2d 573
11 (1991) (80561) .................................. 2,000,000
12 For the state's share of assessments issued
13 by the Hudson River-Black River regulating
14 district pursuant to subdivisions 2 and 3
15 of section 15-2121 of the environmental
16 conservation law (80356) ....................... 1,250,000
17 For services and expenses relating to the
18 costs of expert witnesses or legal
19 services related to cases in which the
20 attorney general provides representation
21 for the state (85024) ......................... 1,000,000
22 For services and expenses associated with
23 legal and other fees related to Indian
24 land claims litigation involving the state
25 of New York, local governments and private
26 land owners who are named as defendants in
27 these lawsuits, including liabilities
28 incurred prior to April 1, 2022 (80560) ....... 700,000
29 For payments in accordance with section 19-b
30 of the public lands law (80566) .............. 500,000
31 For payments in accordance with section 3 of
32 chapter 774 of the laws of 1989 (80525) ....... 360,000
33 For the reissuance of checks which were not
34 presented for payment within the time
35 limits contained in section 102 of the
36 state finance law or for which payment has
37 been authorized by specific legislation
38 (80562) ............................................ 24,000
39 Total amount available ...................... 10,432,357,000
40
41
42 Less the amount appropriated to the state
43 university of New York for suballocation
44 to the miscellaneous -- all state depart-
45 ments and agencies, general state charges
46 program for payment of employee fringe
47 benefits. The actual suballocation amount
48 may be allocated to the employee fringe
49 benefit appropriation on or before March
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2022-23

1) 31, 2023 at the discretion of the division of the budget ......................... (1,871,324,000)
2) Less an amount paid into the fringe benefit escrow account from non-General Fund state agencies to support fringe benefit spending from appropriations contained in this schedule, including, but not limited to, the state's contribution to: i) the health insurance fund; ii) dental insurance plan; iii) vision care plan, iv) employees' retirement system pension accumulation fund, police and fire retirement system pension accumulation fund, and public employees group life insurance plan; v) social security contribution fund; vi) the state insurance fund for workers' compensation benefits and other related workers' compensation costs; vii) employee benefit fund programs; viii) unemployment insurance fund; and ix) survivors' benefit fund. To the extent there is available funding in the fringe benefit escrow account to support fringe benefit appropriations contained in the schedule, the amount specified in this appropriation shall be allocated to the $9,823,499,000 employee fringe benefit appropriation on or before March 31, 2023 at the discretion of the division of the budget .............. (1,606,821,000)
------------------
Program account subtotal .................... 6,954,212,000
------------------

Fiduciary Funds

Employees Dental Insurance Fund
Dental Insurance Interest Account - 60402

For additional state expenditures in relation to the New York state dental insurance fund (80579) ......................... 500,000
------------------
Program account subtotal .................... 500,000
------------------

Fiduciary Funds

Employees Health Insurance Fund
Reserve for Rate Fluctuations Account - 60202

For additional state expenditures in
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS  2022-23

1 relation to the New York state health
2 insurance program (80581) ................... 400,000,000
3
4 Program account subtotal .................... 400,000,000
5
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GREEN THUMB PROGRAM

STATE OPERATIONS 2022-23

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>4,541,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>4,541,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

GREEN THUMB PROGRAM .................................................. 4,541,000

General Fund
State Purposes Account - 10050

For services and expenses of the green thumb program, including allocation to other state departments and agencies (80590).

Contractual services (51000) ......................... 4,541,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>225,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>225,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

OPERATIONS PROGRAM ............................................. 225,000

General Fund
State Purposes Account - 10050

For services and expenses related to the operations program (81003).

Personal service--regular (50100) ................. 183,000
Fringe benefits (60000) ............................ 42,000
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH CARE AND MENTAL HYGIENE WORKER BONUSES

STATE OPERATIONS  2022-23

1  For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>136,000,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>136,000,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

8  HEALTH CARE AND MENTAL HYGIENE WORKER BONUSES ............. 136,000,000

10 General Fund
11 State Purposes Account – 10050

12 For services and expenses related to providing healthcare and mental hygiene worker
13 bonuses to employees who are employed by a
14 state operated facility, an institutional
15 or direct-care setting operated by the
16 executive branch of the state of New York,
17 or a public hospital operated by the state
18 university of New York.
19 The sum of $136,000,000 appropriated herein
20 may be apportioned or transferred by the
21 director of the budget for use by any
22 state department or agency in any fund for
23 the provision of healthcare and mental
24 hygiene bonuses ................................... 136,000,000

---------
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE CONTINGENCY RESERVE

STATE OPERATIONS  2022-23

1  General Fund
2  State Purposes Account - 10050

For payments to those insurance companies participating in the New York state government employees health insurance plan in the event of termination of the contractual agreement between such insurance companies and the New York state department of civil service, or in the event of termination of the contractual agreement between the New York state department of civil service and such municipalities or school districts which have elected to receive distributions from the health insurance reserve receipts fund, and for payments to the health insurance reserve receipts fund as required to fulfill contractual agreements between the New York state department of civil service and those insurance companies participating in the New York state governmental employees health insurance plan.

The moneys hereby appropriated shall be available for payments to the health insurance reserve receipts fund and the above insurance carriers (80547) ................. 773,854,000

============
HEALTH INSURANCE RESERVE RECEIPTS FUND

STATE OPERATIONS  2022-23

1  Fiduciary Funds
2  Health Insurance Reserve Receipts Fund
3  Depository Account – 60553
4  For disbursement pursuant to section 99-c of the state finance law (80546) ................................. 292,400,000
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

STATE OPERATIONS   2022-23

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
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</tr>
<tr>
<td>All Funds</td>
<td>245,000</td>
<td>0</td>
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</tbody>
</table>

SCHEDULE

OPERATIONS PROGRAM ............................................. 245,000

General Fund
State Purposes Account - 10050

For services and expenses related to the operations program (81003).

<table>
<thead>
<tr>
<th>Expense Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>139,000</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>82,000</td>
</tr>
<tr>
<td>Travel</td>
<td>6,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>14,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>4,000</td>
</tr>
</tbody>
</table>
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS  2022-23

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>1,605,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>1,605,000,000</td>
</tr>
</tbody>
</table>

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE ....... 1,605,000,000

8 General Fund

9 State Purposes Account - 10050

For the purpose of maintaining the solvency of the following funds.

Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is made available.

No moneys shall be available for expenditure from this appropriation until a certificate of approval has been issued by the director of the division of the budget and a copy of such certificate has been filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such moneys shall be payable on the audit and warrant of the comptroller on vouchers certified or approved in the manner provided by law.

To the state insurance fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for payments of workers' compensation and medical benefits, and payments under employer's liability coverage, including claims by third parties for contribution or indemnity are available (80544) ................................. 190,000,000

To the state insurance fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for payments of workers' compensation and medical benefits, and payments under employer's liability coverage, including claims by third parties for contribution or indemnity are available (80543) ................................. 325,000,000
To the state insurance fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for payments of workers' compensation and medical benefits, and payments under employer's liability coverage, including claims by third parties for contribution or indemnity are available (80542) ................................. 300,000,000

To the state insurance fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for payments of workers' compensation and medical benefits, and payments under employer's liability coverage, including claims by third parties for contribution or indemnity are available (80541) ................................. 250,000,000

To the state insurance fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for payments of workers' compensation and medical benefits, and payments under employer's liability coverage, including claims by third parties for contribution or indemnity are available (80540) ................................. 230,000,000

To the aggregate trust fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for claims or losses are available (80539) ................................. 50,000,000

To the aggregate trust fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for claims or losses are available (80538) ................................. 110,000,000

To the aggregate trust fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for claims or losses are available (80537) ................................. 60,000,000

To the property/casualty insurance security fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for claims or losses are available (80536) ................................. 90,000,000

--------------
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2022-23

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>25,235,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>250,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>25,485,000</td>
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<tr>
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<td>123,378,110</td>
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SCHEDULE

COLLECTIVE BARGAINING AGREEMENTS ............................ 25,485,000

General Fund
State Purposes Account - 10050

For training and professional development of state employees for outstanding service and accomplishments as prescribed by the empire star public service award. A portion of these funds may be suballocated to other state agencies (23801).

Contractual services (51000) ..................... 300,000

For services and expenses to implement written agreements determining the terms and conditions of employment between the state and employee organizations representing negotiating units established pursuant to article 14 of the civil service law. A portion of these funds may be suballocated to other state agencies (23802):

Personal service--regular (50100) .................. 1,000
Supplies and materials (57000) ........................ 1,000
Travel (54000) ........................................ 1,000
Contractual services (51000) ........................... 1,000
Equipment (56000) .................................... 1,000

Total amount available .......................... 5,000

Management Confidential

Family benefits (23852) ............................. 310,000
Medical flexible spending program (23853) .......... 500,000
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2022–23

1  Pre-tax transportation benefit (23854) ........... 550,000
2  Management training (23806) ........................ 718,000
3  Uniform allowance (23855) .......................... 245,000
4  Tuition reimbursement (23807) ........................ 250,000
5  M/C share of negotiated programs (23808) ........ 700,000
6  Total amount available .................................. 3,273,000

9  Commissioned and Non-Commissioned Officers (Supervisors) Unit
10  Health benefits committees (80344) .................. 6,000

13  Bureau of Criminal Investigation
14  Health committee benefits (23881) ................... 6,000

16  State Troopers Unit
17  Health benefits committees (23883) .................... 15,000

19  Graduate Student Employees Union
20  Doctoral program recruitment and retention enhancement fund, comprehensive college graduate program recruitment and retention fund, fee mitigation fund, downstate location fund, statewide professional development committee, pre-tax and work-life services programs. A portion of these funds may be suballocated or transferred to other state agencies (23951) ................ 2,408,000

30  Security Services Unit
31  A portion of these funds may be suballocated or transferred to other state agencies.
33  Labor management committees (23817) ............. 334,000
34  Employee assistance program (23874) ............... 240,000
35  Joint committee on health benefits (23875) ........ 198,000
36  Employee training and development (23891) ........ 190,000
37  Organizational alcoholism program (23892) ........ 187,000
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2022-23

1  Labor management training (23893) ................ 120,000
2  Family benefits (23894) .......................... 515,000

Total amount available ................. 1,784,000

6 Professional, Scientific and Technical Services Unit

8 Professional development and quality of working life (23810) ....................... 634,000
9 Health and safety (23864) ............................ 823,000
11 PSTP program (23811) .............................. 5,728,000
12 Joint funded programs (23812) ................. 2,172,000
13 Multi-funded programs (23813) ................... 1,147,000
14 Professional development for nurses (23865) ...... 598,000
15 Property damage (23866) ............................ 25,000
16 Joint committee on health benefits (23869) ...... 598,000
17 Work-life services (23833) ....................... 2,762,000

Total amount available ................. 14,487,000

21 Professional Services Negotiating Unit

22 Joint committee on health benefits and statewide labor management committees. A portion of these funds may be suballocated or transferred to other state agencies
26 (23835) ............................................. 2,951,000
27 Program account subtotal ................. 25,235,000

30 Special Revenue Funds - Other
31 Miscellaneous Special Revenue Fund
32 NYS Flex Spending Accounts - 22047

33 For services and expenses related to the administration of the NYS flex spending accounts (23802).

36 Contractual services (51000) ....................... 250,000
37 Program account subtotal ................. 250,000
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - RE Appropriations 2022-23

COLLECTIVE BARGAINING AGREEMENTS

General Fund
State Purposes Account - 10050

The appropriation made by chapter 50, section 1, of the laws of 2021, is hereby amended and reappropriated to read:
For training and professional development of state employees for outstanding service and accomplishments as prescribed by the empire star public service award. A portion of these funds may be suballocated to other state agencies (23801).
Contractual services (51000) ... 300,000 ............. (re. $300,000)
For services and expenses to implement written agreements determining the terms and conditions of employment between the state and employee organizations representing negotiating units established pursuant to article 14 of the civil service law. A portion of these funds may be suballocated to other state agencies (23802):
Personal service--regular (50100) ... 1,000 ............. (re. $1,000)
Supplies and materials (57000) ... 1,000 ............. (re. $1,000)
Travel (54000) ... 1,000 ................................ (re. $1,000)
Contractual services (51000) ... 1,000 .................. (re. $1,000)
Equipment (56000) ... 1,000 ............................. (re. $1,000)
Civil Service Employees Association
Joint committee on health benefits (23838) ......................
1,148,000 ........................................... (re. $574,000)
Employee training and development (23804) ......................
9,231,000 ............................................ (re. $7,606,000)
Employee security committee (23840) ... 453,000 ...... (re. $453,000)
Discipline (23805) ... 329,000 .......................... (re. $203,000)
Statewide performance rating committee (23843) .................
36,000 ................................................. (re. $35,000)
Property damage (23844) ... 28,000 ...................... (re. $28,000)
Work related clothing (ASU) (23947) ... 38,000 ......... (re. $38,000)
Work related clothing (OSU) (23845) ... 924,000 ...... (re. $915,000)
Tool allowance (OSU) (23846) ... 65,000 ................ (re. $22,000)
Tool insurance (OSU) (23847) ... 23,000 ................ (re. $23,000)
Uniform allowance (ISU) (23848) ... 357,000 ........... (re. $353,000)
Work related clothing (ISU) (23849) ... 67,000 ........... (re. $67,000)
District Council-37
Joint committee on health benefits (23857) ... 5,000 .... (re. $2,500)
Statewide performance rating committee (23860) ................
1,000 ................................................. (re. $1,000)
Time and attendance umpire process admin (23861) ............
1,000 ................................................. (re. $1,000)
Disciplinary panel admin (23862) ... 1,000 .............. (re. $1,000)
Employee development and training (23859) ... 53,000 ... (re. $53,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Management Confidential

2 Medical flexible spending program (23853) ..........................
   500,000 .................................................. (re. $500,000)
3 Pre-tax transportation benefit (23854) ... 550,000 .... (re. $550,000)
4 Management training (23806) ... 718,000 ......................... (re. $664,000)
5 Uniform allowance (23855) ... 245,000 .......................... (re. $245,000)
6 M/C share of negotiated programs (23808) ... 570,000 .......................... (re. $305,000)
7 Commissioned and Non-Commissioned Officers (Supervisors) Unit

8 Health benefits committees (80344) ... 3,000 ............. (re. $2,000)
9 Bureau of Criminal Investigation
10 Health committee benefits (23881) ... 3,000 ............. (re. $2,000)
11 State Troopers Unit
12 Health benefits committees (23883) ... 8,000 ............. (re. $4,000)
13 Graduate Student Employees Union

14 Doctoral program recruitment and retention enhancement fund, comprehensive college graduate program recruitment and retention fund, fee mitigation fund, downstate location fund, statewide professional development committee, pre-tax and work-life services programs. A portion of these funds may be suballocated or transferred to other state agencies (23951) ... 2,361,000 ................ (re. $2,252,000)
15 Security Services Unit

A portion of these funds may be suballocated or transferred to other state agencies.

16 Labor management committees (23817) ... 327,000 ...... (re. $277,000)
17 Joint committee on health benefits (23875) .........................
   194,000 .................................................. (re. $97,000)
18 Employee training and development (23891) ...........................
   186,000 .................................................. (re. $186,000)
19 Organizational alcoholism program (23892) ............................
   183,000 .................................................. (re. $183,000)
20 Labor management training (23893) ... 118,000 ............. (re. $118,000)
21 Professional Services Negotiating Unit

Joint committee on health benefits and statewide labor management committees. A portion of these funds may be suballocated or trans-
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS  2022-23

1 referred to other state agencies (23835) .........................
2 3,934,000 ............................................. (re. $1,593,000)

3 By chapter 150, section 20, of the laws of 2021:

4 Professional, Scientific and Technical Services Unit

5 Professional development and quality of working life committee ...
6 1,388,000 ............................................. (re. $1,388,000)
7 Health and Safety ... 1,802,000 ............................ (re. $1,802,000)
8 PSTP Program ... 14,740,000 ............................. (re. $14,740,000)
9 Joint Funded Programs ... 2,568,000 ................................... (re. $2,568,000)
10 Multi-Funded Programs ... 2,512,000 ........................ (re. $2,512,000)
11 Professional Development for Nurses ... 1,310,000 ... (re. $1,310,000)
12 Property Damage ... 54,000 ................................. (re. $54,000)
13 Work-Life Services ... 6,050,000 ......................... (re. $6,000,000)
14 Joint Committee on Health Benefits ... 1,310,000 .... (re. $1,229,000)
15 Contract Administration ... 50,000 ............................. (re. $50,000)

16 The appropriation made by chapter 55, part VV, section 19 of the laws of
17 2021, is hereby amended and reappropriated to read:

18 Agency Police Services Unit

19 Joint Committee on Health Benefits ... 15,782 .......... (re. $15,000)
20 Contract Administration ... 30,000 ............................ (re. $29,000)
21 Education and Training ... 91,337 ............................ (re. $91,000)
22 Education and Training - Management Directed ... 55,746 . (re. $55,000)
23 Employee Assistance Program ... 13,810 ..................... (re. $9,000)
24 Organizational Alcohol Program ... 21,441 .............. (re. $21,000)
25 Legal Defense Fund ... 10,000 ................................. (re. $10,000)
26 Quality of Work Life Initiatives ... 67,420 ................... (re. $67,000)

27 The appropriation made by chapter 50, section 1, of the laws of 2020, is
28 hereby amended and reappropriated to read:

29 For training and professional development of state employees for
30 outstanding service and accomplishments as prescribed by the empire
31 star public service award. A portion of these funds may be suballo-
32 cated to other state agencies (23801).
33 Contractual services (51000) ... 300,000 .................... (re. $300,000)
34 For services and expenses to implement written agreements determining
35 the terms and conditions of employment between the state and employ-
36 ee organizations representing negotiating units established pursuant
37 to article 14 of the civil service law. A portion of these funds may
38 be suballocated to other state agencies (23802):
39 Personal service--regular (50100) ... 1,000 .............. (re. $1,000)
40 Contractual services (51000) ... 1,000 ........................ (re. $1,000)

41 Civil Service Employees Association
## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

### LABOR MANAGEMENT COMMITTEES

#### STATE OPERATIONS - REAPPROPRIATIONS 2022-23

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<thead>
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<th>Employee training and development (23804)</th>
<th>12,308,000</th>
<th>(re. $9,832,000)</th>
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<td>604,000</td>
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<td>Discipline (23805)</td>
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<td>Property damage (23844)</td>
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<td>Work related clothing (OSU) (23845)</td>
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<td>Tool allowance (OSU) (23846)</td>
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<td>District Council-37</td>
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<td>Joint committee on health benefits (23857)</td>
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<td>(re. $2,500)</td>
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<td>Statewide performance rating committee (23860)</td>
<td>1,000</td>
<td>(re. $1,000)</td>
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<td>Time and attendance umpire process admin (23861)</td>
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<td>(re. $1,000)</td>
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<td>Medical flexible spending program (23853)</td>
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<td>Tuition reimbursement (23807)</td>
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<td>M/C share of negotiated programs (23808)</td>
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<td>Bureau of Criminal Investigation</td>
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<td>Health committee benefits (23881)</td>
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<td>(re. $3,000)</td>
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<td>Security Services Unit</td>
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<td><strong>A portion of these funds may be suballocated or transferred to other state agencies.</strong></td>
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<tr>
<td>Labor management committees (23817)</td>
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<td>Employee training and development (23891)</td>
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<td>Joint committee on health benefits and statewide labor management committees</td>
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<td></td>
<td>A portion of these funds may be suballocated or transferred to other state agencies (23835)</td>
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<td>5</td>
<td>For training and professional development of state employees for outstanding service and accomplishments as prescribed by the empire star public service award. A portion of these funds may be suballocated to other state agencies (23801).</td>
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<td>Supplies and materials (57000)</td>
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<td>Fringe benefits (60000)</td>
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<td>For services and expenses to implement written agreements determining the terms and conditions of employment between the state and employee organizations representing negotiating units established pursuant to article 14 of the civil service law. A portion of these funds may be suballocated to other state agencies (23802):</td>
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<td>Personal service--regular (50100)</td>
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<td>Equipment (56000)</td>
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<td>Civil Service Employees Association</td>
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<td>Joint committee on health benefits (23838)</td>
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<td>Employee security committee (23840)</td>
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<td>Discipline (23805)</td>
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<td>Uniform allowance (ISU) (23848)</td>
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<td>Work related clothing (ISU) (23849)</td>
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</tbody>
</table>
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 District Council-37

2 Statewide performance rating committee (23860) ............................
   1,000 ........................................................ (re. $1,000)

3 Time and attendance umpire process admin (23861) ....................
   1,000 ........................................................ (re. $1,000)

4 Disciplinary panel admin (23862) ... 1,000 ...................... (re. $1,000)

5 Professional, Scientific and Technical Services Unit

6 Professional development and quality of working life (23810) ....
   439,000 ..................................................... (re. $183,000)

7 Health and safety (23864) ... 570,000 ..................... (re. $553,000)

8 Joint funded programs (23811) ... 4,662,000 .................... (re. $1,978,000)

9 Multi-funded programs (23813) ... 795,000 .................... (re. $501,000)

10 Professional development for nurses (23865) ..............................
   414,000 ..................................................... (re. $42,000)

11 Property damage (23866) ... 18,000 ............................ (re. $18,000)

12 Management Confidential

13 Medical flexible spending program (23853) ..............................
   500,000 ..................................................... (re. $500,000)

14 Pre-tax transportation benefit (23854) ... 550,000 ........ (re. $550,000)

15 Management training (23806) ... 718,000 .......................... (re. $479,000)

16 Uniform allowance (23855) ... 245,000 .......................... (re. $88,000)

17 Tuition reimbursement (23807) ... 250,000 .......................... (re. $238,000)

18 M/C share of negotiated programs (23808) ... 570,000  (re. $263,000)

19 Professional Services Negotiating Unit

20 Joint committee on health benefits and statewide labor management
   committees. A portion of these funds may be suballocated or trans-
   ferred to other state agencies (23835) ..........................
   3,781,000 ..................................................... (re. $1,482,000)

21 By chapter 24, section 22 of part A, of the laws of 2019, as amended by
   chapter 50, section 1, of the laws of 2020:

22 State Troopers Unit

23 Contract Administration (23884) ... 50,000 ...................... (re. $50,000)

24 The appropriation made by chapter 24, section 24 of part C, of the laws
   of 2019, as amended by chapter 50, section 1, of the laws of 2020,
   is hereby amended and reappropriated to read:

25 Security Services Unit
A portion of these funds may be suballocated or transferred to other state agencies.

Labor Management Committees (23817) ... 1,221,000 ...... (re. $764,000)
Joint committee on health benefits (23875) ... 722,000 (re. $361,000)
Contract administration (23876) ... 200,000 ............. (re. $200,000)
Employee Training and Development (23891) ... 694,000 .. (re. $13,000)
Labor Management Training (23893) ... 438,000 ......... (re. $438,000)
Prevention Training (23950) ... 5,000,000 ........... (re. $5,000,000)

By chapter 337, section 24 of part A, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2020:

Bureau of Criminal Investigation

Contract Administration (23882) ... 50,000 ............. (re. $50,000)

The appropriation made by chapter 337, section 16 of part B, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2020, is hereby amended and reappropriated to read:

Graduate Student Employees Unit

Doctoral Program Recruitment and Retention Enhancement Fund, Comprehensive College Graduate Program Recruitment and Retention Fund, Fee Mitigation Fund, Downstate Location Fund, Statewide Professional Development Committee, Pre-Tax and Work-Life Services Programs... A portion of these funds may be suballocated or transferred to other state agencies (23951) ... 2,280,000 .............. (re. $2,280,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2020:

For training and professional development of state employees for outstanding service and accomplishments as prescribed by the empire star public service award. A portion of these funds may be suballocated to other state agencies (23801).

Contractual services (51000) ... 97,000 ............... (re. $84,000)
Supplies and materials (57000) ... 76,000 ............ (re. $75,000)
Equipment (56000) ... 50,000 ...................... (re. $50,000)
Travel (54000) ... 76,000 ....................... (re. $72,000)
Fringe benefits (60000) ... 1,000 .................... (re. $1,000)

For services and expenses to implement written agreements determining the terms and conditions of employment between the state and employee organizations representing negotiating units established pursuant to article 14 of the civil service law. A portion of these funds may be suballocated to other state agencies (23802):

Personal service--regular (50100) ... 247,000 ........... (re. $1,000)
Supplies and materials (57000) ... 1,000 ............... (re. $1,000)
Travel (54000) ... 1,000 ................................ (re. $1,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - RE APPROPRIATIONS 2022-23

1. Contractual services (51000) ... 1,000 .................. (re. $1,000)
2. Equipment (56000) ... 1,000 .................. (re. $1,000)

3. Civil Service Employees Association

4. Joint committee on health benefits (23838) .........................
   1,470,000 ........................................... (re. $357,000)
5. Employee training and development (23804) ...........................
   11,829,000 ........................................ (re. $4,474,000)
6. Employee security committee (23840) ... 580,000 ...... (re. $212,000)
7. Discipline (23805) ... 421,000 ........................ (re. $208,000)
8. Statewide performance rating committee (23843) ....................
   45,000 ............................................... (re. $44,000)
9. Work related clothing (OSU) (23845) ... 1,182,000 ..... (re. $293,000)
10. Tool allowance (OSU) (23846) ... 82,000 ................ (re. $41,000)
11. Tool insurance (OSU) (23847) ... 29,000 ................ (re. $29,000)
12. Uniform allowance (ISU) (23848) ... 456,000 ......... (re. $141,000)
13. Work related clothing (ISU) (23849) ... 85,000 ......... (re. $21,000)

14. Professional, Scientific and Technical Services Unit

15. Professional development and quality of working life (23810) .......
   585,000 ............................................. (re. $239,000)
16. Health and safety (23864) ... 760,000 ......................... (re. $239,000)
17. Joint funded programs (23812) ... 1,083,000 ............ (re. $35,000)
18. Multi-funded programs (23813) ... 1,059,000 ........... (re. $778,000)
19. Property damage (23866) ... 23,000 ........................ (re. $23,000)

20. Medical flexible spending program (23853) ............................
   500,000 ............................................. (re. $326,000)
21. Pre-tax transportation benefit (23854) ... 550,000 .... (re. $540,000)
22. Management training (23806) ... 718,000 .................. (re. $472,000)
23. Uniform allowance (23855) ... 245,000 ........................ (re. $73,000)
24. Tuition reimbursement (23807) ... 250,000 ................ (re. $223,000)
25. M/C share of negotiated programs (23808) ... 570,000 .. (re. $275,000)

26. By chapter 76, section 14, of the laws of 2018, as amended by chapter
27. 50, section 1, of the laws of 2019:

28. District Council - 37 Unit

29. Joint Committee on Health Benefits (23857) ... 18,000 ... (re. $6,000)
30. Employee Assistance Program/Work-Life Services (23858) ............
   44,000 ............................................. (re. $4,000)
31. Statewide Performance Rating Committee (23860) ....................
   3,000 ............................................. (re. $3,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1  Time & Attendance Umpire Process Admin (23861) .......................
2   3,000 ................................................................. (re. $3,000)
3  Disciplinary Panel Administration (23862) ... 3,000 ...... (re. $3,000)
4  Contract Administration (23863) ... 3,000 ....................... (re. $3,000)

5  The appropriation made by chapter 263, section 18, of the laws of 2018,
6    as amended by chapter 50, section 1, of the laws of 2019, is hereby
7    amended and reappropriated to read:

8  Professional Services Negotiating Unit

9  Joint Committee on Health Benefits & Statewide Labor Management
10    Committees. A portion of these funds may be suballocated or trans-
11   ferred to other state agencies (23835) ...............................
12   $8,700,000 ........................................ (re. $7,911,000)

13  By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
14    section 1, of the laws of 2020:
15  For training and professional development of state employees for
16    outstanding service and accomplishments as prescribed by the empire
17    star public service award. A portion of these funds may be suballo-
18    cated to other state agencies (23801).
19    Fringe benefits (60000) ... 300,000 ..................... (re. $202,000)
20  For services and expenses to implement written agreements determining
21    the terms and conditions of employment between the state and employ-
22    ee organizations representing negotiating units established pursuant
23    to article 14 of the civil service law. A portion of these funds may
24    be suballocated to other state agencies (23802):
25    Personal service--regular (50100) ... 5,137,000 ........ (re. $1,000)
26    Supplies and materials (57000) ... 1,000 .................... (re. $1,000)
27    Travel (54000) ... 1,000 ...................................... (re. $1,000)
28    Contractual services (51000) ... 1,000 ...................... (re. $1,000)
29    Equipment (56000) ... 1,000 ............................... (re. $1,000)

30  Civil Service Employees Association

31  Discipline (23805) ... 350,000 ......................... (re. $155,000)

32  Management Confidential

33  Medical flexible spending program (23853) ...........................
34   500,000 .......................................................... (re. $500,000)
35  Pre-tax transportation benefit (23854) ... 550,000 .... (re. $315,000)
36  Management training (23806) ... 718,000 ............... (re. $440,000)
37  Uniform allowance (23855) ... 245,000 .................... (re. $243,000)
38  M/C share of negotiated programs (23808) ... 570,000 .. (re. $276,000)

39  Commissioned and Non-Commissioned Officers (Supervisors) Unit

40  Health benefits committees (80344) ... 7,000 ............ (re. $1,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 State Troopers Unit

2 Health benefits committees (23883) ... 15,000 ............ (re. $1,000)

3 By chapter 8, section 19, of the laws of 2017:

4 Professional, Scientific and Technical Services Unit

5 Professional development and quality of working life committee (23803)
   ... 723,000 ........................................ (re. $67,000)

6 Health and Safety (23809) ... 938,000 ................... (re. $910,000)

7 PSPT Program (23814) ... 7,675,000 ................... (re. $163,000)

8 Joint Funded Programs (23815) ... 1,337,000 ............ (re. $295,000)

9 Multi-Funded Programs (23818) ... 1,309,000 ............ (re. $999,000)

10 Joint Committee on Health Benefits (23823) ................ (re. $202,000)

11 By chapter 165, section 25, of the laws of 2017, as amended by chapter
   50, section 1, of the laws of 2018:

12 Civil Service Employees Association

13 Joint committee on health benefits (23838) ..................
   1,815,000 ........................................... (re. $566,000)

14 Employee training and development (23804) ...................
   14,607,000 ........................................... (re. $855,000)

15 Employee security committee (23840) ... 716,000 ...... (re. $148,000)

16 Statewide performance rating committee (23843) ............
   56,000 ................................................ (re. $55,000)

17 Employee Assistance Program (23842) ... 884,000 ...... (re. $238,000)

18 Work related clothing (operational services unit) (23845) ....
   1,460,000 ........................................... (re. $628,000)

19 Tool allowance (operational services unit) (23846) ........
   101,000 .............................................. (re. $60,000)

20 Tool insurance (operational services unit) (23847) .........
   36,000 ............................................... (re. $36,000)

21 Uniform allowance (institutional services unit) (23848) ..... 
   563,000 ............................................... (re. $212,000)

22 Work related clothing (institutional services unit) (23849) ... 
   105,000 .............................................. (re. $54,000)

23 Contract Administration (23850) ... 400,000 ............ (re. $284,000)

24 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
   section 1, of the laws of 2017:

25 For services and expenses to implement written agreements determining
   the terms and conditions of employment between the state and employ-
   ee organizations representing negotiating units established pursuant
   to article 14 of the civil service law. A portion of these funds may
   be suballocated to other state agencies (23802):

26 Personal service--regular (50100) ... 1,000 ............ (re. $1,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS  2022-23

1 Supplies and materials (57000) ... 1,000 .................. (re. $1,000)
2 Travel (54000) ... 1,000 ................................ (re. $1,000)
3 Contractual services (51000) ... 1,000 .................. (re. $1,000)
4 Equipment (56000) ... 1,000 .......................... (re. $1,000)

5 Civil Service Employees Association

6 Joint committee on health benefits (23838) .........................
7 1,039,000 ........................................................ (re. $519,000)
8 Employee training and development (23804) ........................
9 8,360,000 .............................. (re. $223,000)
10 Employee security committee (23840) ... 410,000 ... (re. $410,000)
11 Discipline (23805) ... 297,000 .............................. (re. $3,600)
12 Statewide performance rating committee (23843) .................
13 32,000 .................................................. (re. $32,000)
14 Work related clothing (osu) (23845) ... 836,000 .... (re. $20,000)
15 Tool allowance (osu) (23846) ... 58,000 .................... (re. $19,000)
16 Tool insurance (osu) (23847) ... 20,000 .................... (re. $20,000)
17 Uniform allowance(isu) (23848) ... 323,000 ............. (re. $1,000)
18 Work related clothing (isu) (23849) ... 60,000 .......... (re. $13,000)

19 Management Confidential

20 Medical flexible spending program (23853) ... 500,000  . (re. $500,000)
21 Management training (23806) ... 1,018,000 .............. (re. $19,000)
22 M/C share of negotiated programs (23808) ... 570,000 .. (re. $275,000)

23 By chapter 233, section 19, of the laws of 2016:

24 Professional, Scientific and Technical Services Unit

25 Professional development and quality of working life committee (23810)
26 ... 560,000 .................................................. (re. $46,000)
27 Health and Safety (23864) ... 727,000 ..................... (re. $337,000)
28 Multi-Funded Programs (23813) ... 1,013,000 ............ (re. $518,000)

29 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
30 section 1, of the laws of 2016:
31 For services and expenses to implement written agreements determining
32 the terms and conditions of employment between the state and employ-
33 ee organizations representing negotiating units established pursuant
34 to article 14 of the civil service law. A portion of these funds may
35 be suballocated to other state agencies (23802):
36 Personal service--regular (50100) ... 1,000 .............. (re. $1,000)
37 Supplies and materials (57000) ... 1,000 .................. (re. $1,000)
38 Travel (54000) ... 1,000 .............................. (re. $1,000)
39 Contractual services (51000) ... 1,000 ................. (re. $1,000)
40 Equipment (56000) ... 1,000 .......................... (re. $1,000)
The appropriation made by chapter 50, section 1, of the laws of 2014, as amended and reappropriated to read:

For services and expenses to implement written agreements determining the terms and conditions of employment between the state and employee organizations representing negotiating units established pursuant to article 14 of the civil service law. A portion of these funds may be suballocated to other state agencies (23802):

- Personal service--regular (50100) ... 1,000 ............... (re. $1,000)
- Supplies and materials (57000) ... 1,000 ................ (re. $1,000)
- Travel (54000) ... 1,000 ................................. (re. $1,000)
- Contractual services (51000) ... 1,000 ..................... (re. $1,000)
- Equipment (56000) ... 1,000 .................................. (re. $1,000)

A portion of these funds may be suballocated or transferred to other state agencies.

- Management directed training (23877) ... 14,000 ........ (re. $14,000)

Security Supervisors Unit

A portion of these funds may be suballocated or transferred to other state agencies.

- Joint committee on health benefits (23923) ... 7,000 .... (re. $4,000)
- Education and training (23925) ... 22,000 ............... (re. $22,000)
- Education and training - management directed (23926) ..............
- 13,000 .................................................. (re. $13,000)
- Organizational alcohol program (23928) ... 5,000 .......... (re. $5,000)
- Quality of work life initiatives (23930) ... 16,000 .... (re. $16,000)

The appropriation made by chapter 50, section 1, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2019, is hereby amended and reappropriated to read:

For services and expenses to implement written agreements determining the terms and conditions of employment between the state and employee organizations representing negotiating units established pursuant to article 14 of the civil service law. A portion of these funds may be suballocated to other state agencies (23802):

- Personal service--regular (50100) ... 1,000 ................ (re. $1,000)
- Supplies and materials (57000) ... 1,000 ................ (re. $1,000)
- Travel (54000) ... 1,000 ................................ (re. $1,000)
- Contractual services (51000) ... 1,000 .................. (re. $1,000)
- Equipment (56000) ... 1,000 ............................. (re. $1,000)

A portion of these funds may be suballocated or transferred to other state agencies.

- Management directed training (23877) ... 14,000 ........ (re. $14,000)
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<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Adjusted Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Organizational alcoholism program (23889)</td>
<td>$6,000</td>
<td>$6,000</td>
</tr>
<tr>
<td>2</td>
<td>Joint committee on health benefits (23879)</td>
<td>$7,000</td>
<td>$4,000</td>
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<td></td>
<td>Agency Police Services</td>
<td></td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Joint committee on health benefits (23923)</td>
<td>$7,000</td>
<td>$4,000</td>
</tr>
<tr>
<td>5</td>
<td>Education and training (23925)</td>
<td>$21,000</td>
<td>$21,000</td>
</tr>
<tr>
<td>6</td>
<td>Education and training - management directed (23926)</td>
<td>$13,000</td>
<td>$13,000</td>
</tr>
<tr>
<td>8</td>
<td>Organizational alcohol program (23928)</td>
<td>$5,000</td>
<td>$5,000</td>
</tr>
<tr>
<td>9</td>
<td>Quality of work life initiatives (23930)</td>
<td>$16,000</td>
<td>$16,000</td>
</tr>
<tr>
<td>16</td>
<td>Employee training and development (23820)</td>
<td>$21,000</td>
<td>$18,000</td>
</tr>
<tr>
<td>17</td>
<td>Contract administration (23880)</td>
<td>$50,000</td>
<td>$46,000</td>
</tr>
<tr>
<td>18</td>
<td>Management directed training (23877)</td>
<td>$14,000</td>
<td>$14,000</td>
</tr>
<tr>
<td>19</td>
<td>Organizational alcoholism program (23889)</td>
<td>$6,000</td>
<td>$6,000</td>
</tr>
</tbody>
</table>

The appropriation made by chapter 257, section 28, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

A portion of these funds may be suballocated or transferred to other state agencies.
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS 2022-23

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>2,500,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,500,000</td>
<td>0</td>
</tr>
</tbody>
</table>

FINANCIAL RESTRUCTURING BOARD ................................ 2,500,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration of the financial restructuring board (80302).

Contractual services (51000) ....................... 2,500,000
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS  2022-23

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>358,900</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>30,087,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>30,445,900</td>
</tr>
<tr>
<td></td>
<td>130,999,000</td>
</tr>
</tbody>
</table>

SCHEDULE

OPERATIONS PROGRAM .................................................. 30,445,900

General Fund

State Purposes Account - 10050

For services and expenses of the state's share of administrative costs of the national and community service trust act program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Personal service--regular (50100) ................. 346,000

Holiday/overtime compensation (50300) ................. 5,000

Supplies and materials (57000) ........................... 1,800

Contractual services (51000) .......................... 6,100

Program account subtotal .............................. 358,900

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund

National and Community Service Trust Act Account - 25450

For services and expenses related to the national and community service trust act, including suballocation to various agencies that administer or receive funding from this grant (81003).
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS  2022–23

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service (50000)</td>
<td>1,087,000</td>
</tr>
<tr>
<td>2</td>
<td>Nonpersonal service (57050)</td>
<td>29,000,000</td>
</tr>
<tr>
<td></td>
<td><strong>Program account subtotal</strong></td>
<td><strong>30,087,000</strong></td>
</tr>
</tbody>
</table>
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 OPERATIONS PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 National and Community Service Trust Act Account - 25450

5 By chapter 50, section 1, of the laws of 2021:
6 For services and expenses related to the national and community
7 service trust act, including suballocation to various agencies that
8 administer or receive funding from this grant (81003).
9 Personal service (50000) ... 1,005,000 ............... (re. $1,005,000)
10 Nonpersonal service (57050) ... 29,000,000 ......... (re. $29,000,000)

11 By chapter 50, section 1, of the laws of 2020:
12 For services and expenses related to the national and community
13 service trust act, including suballocation to various agencies that
14 administer or receive funding from this grant (81003).
15 Personal service (50000) ... 1,005,000 ............... (re. $656,000)
16 Nonpersonal service (57050) ... 29,000,000 ......... (re. $25,076,000)

17 By chapter 50, section 1, of the laws of 2019:
18 For services and expenses related to the national and community
19 service trust act, including suballocation to various agencies that
20 administer or receive funding from this grant (81003).
21 Personal service (50000) ... 1,005,000 ............... (re. $540,000)
22 Nonpersonal service (57050) ... 29,000,000 ......... (re. $20,010,000)

23 By chapter 50, section 1, of the laws of 2018:
24 For services and expenses related to the national and community
25 service trust act, including suballocation to various agencies that
26 administer or receive funding from this grant (81003).
27 Personal service (50000) ... 1,005,000 ............... (re. $736,000)
28 Nonpersonal service (57050) ... 29,000,000 ......... (re. $17,563,000)

29 By chapter 50, section 1, of the laws of 2017:
30 For services and expenses related to the national and community
31 service trust act, including suballocation to various agencies that
32 administer or receive funding from this grant (81003).
33 Personal service (50000) ... 1,005,000 ............... (re. $605,000)
34 Nonpersonal service (57050) ... 29,000,000 ......... (re. $18,095,000)

35 By chapter 50, section 1, of the laws of 2016:
36 For services and expenses related to the national and community
37 service trust act, including suballocation to various agencies that
38 administer or receive funding from this grant (81003).
39 Personal service (50000) ... 1,000,000 ............... (re. $932,000)
40 Nonpersonal service (57050) ... 29,000,000 ......... (re. $16,781,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS  2022-23

1  All Funds

2  For services and expenses to prevent, deter,
3    or respond to acts of terrorism, disas-
4    ters, or other emergencies. This amount is
5    appropriated from monies available in any
6    fund of the state, including monies
7    received from external sources. This
8    appropriation is available for payments
9    for state operations, aid to localities,
10   or capital purposes and may be suballo-
11   cated, transferred, or allocated to any
12   state department, division, agency, or
13   authority pursuant to a certificate issued
14   by the director of the budget. Notwith-
15   standing any provision of law to the
16   contrary, the state comptroller shall
17   credit these appropriations with federal
18   grants received pursuant to the federal
19   community development block grant program
20   or any other federal program providing
21   disaster aid, in recognition that the
22   state was required to make payments for
23   eligible projects and/or activities in
24   advance of the availability of federal
25   reimbursement (81024)  ....................... 300,000,000
26

----------------
All Fund

By chapter 50, section 1, of the laws of 2021:
For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement (81024) ... 300,000,000 ......................... (re. $300,000,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement (81024) ... 200,000,000 .......................... (re. $200,000,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement (81024) ... 200,000,000 .......................... (re. $200,000,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

activities in advance of the availability of federal reimbursement
(81024) ... 200,000,000 ......................... (re. $200,000,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses to prevent, deter, or respond to acts of
terrorism, disasters, or other emergencies. This amount is appropri-
ated from monies available in any fund of the state, including
monies received from external sources. This appropriation is avail-
able for payments for state operations, aid to localities, or capi-
tal purposes and may be suballocated, transferred, or allocated to
any state department, division, agency, or authority pursuant to a
certificate issued by the director of the budget. Notwithstanding
any provision of law to the contrary, the state comptroller shall
credit these appropriations with federal grants received pursuant to
the federal community development block grant program or any other
federal program providing disaster aid, in recognition that the
state was required to make payments for eligible projects and/or
activities in advance of the availability of federal reimbursement
(81024) ... 200,000,000 ......................... (re. $200,000,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses to prevent, deter, or respond to acts of
terrorism, disasters, or other emergencies. This amount is appropri-
ated from monies available in any fund of the state, including
monies received from external sources. This appropriation is avail-
able for payments for state operations, aid to localities, or capi-
tal purposes and may be suballocated, transferred, or allocated to
any state department, division, agency, or authority pursuant to a
certificate issued by the director of the budget. Notwithstanding
any provision of law to the contrary, the state comptroller shall
credit these appropriations with federal grants received pursuant to
the federal community development block grant program or any other
federal program providing disaster aid, in recognition that the
state was required to make payments for eligible projects and/or
activities in advance of the availability of federal reimbursement
(81024) ... 200,000,000 ......................... (re. $200,000,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses to prevent, deter, or respond to acts of
terrorism, disasters, or other emergencies. This amount is appropri-
ated from monies available in any fund of the state, including
monies received from external sources. This appropriation is avail-
able for payments for state operations, aid to localities, or capi-
tal purposes and may be suballocated, transferred, or allocated to
any state department, division, agency, or authority pursuant to a
certificate issued by the director of the budget. Notwithstanding
any provision of law to the contrary, the state comptroller shall
credit these appropriations with federal grants received pursuant to
the federal community development block grant program or any other
federal program providing disaster aid, in recognition that the
state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement (81024) ... 200,000,000 ......................... (re. $200,000,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement (81024) ... 200,000,000 ......................... (re. $200,000,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement (81024) ... 200,000,000 ......................... (re. $200,000,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other
federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement (81024) ... 200,000,000 ......................... (re. $200,000,000)

For services and expenses to recover from the impact of storm Sandy and to mitigate the impact of future natural or man-made disasters. This amount is appropriated from monies available in any special revenue federal fund of the state, and may be used to implement storm Sandy recovery or disaster mitigation and preparedness programs authorized by the state or federal government, including making payments to local governments, public authorities, not-for-profit corporations, businesses, and individuals. This appropriation may be suballocated or transferred to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget five business days after the close of each month, the division of the budget shall report to the chair of the senate finance committee and the chair of the assembly ways and means committee total disbursements from this appropriation. Upon the allocation, suballocation, or transfer of this appropriation to any program, state department, division, agency, or authority, the division of the budget or the receiving entity shall, within ten business days, provide the chair of the senate finance committee and the chair of the assembly ways and means committee with a description of the program or purpose to be funded, and the guidelines for accessing or distributing the funding (80924) ......... 8,000,000,000 ........................................... (re. $8,000,000,000)

By chapter 50, section 1, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2013:
For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement (81024) ... 200,000,000 ......................... (re. $200,000,000)

By chapter 50, section 1, of the laws of 2011:
For payments related to security measures implemented to prevent, deter, or respond to acts of domestic terrorism. This amount is appropriated from moneys available in the general, special revenue — federal or other funds of the state, including moneys received from
external sources, for payments for state operations or aid to localit-
y purposes and for transfer, suballocation, or allocation to all
state departments, agencies and public authorities pursuant to a
certificate of approval issued by the director of the budget (81024)
... 45,000,000 ........................................... (re. $13,862,000)
For payments related to security measures implemented to prevent,
deter or respond to acts of domestic terrorism. This amount is
appropriated from moneys available in special revenue - federal
funds for payments for state operations or aid to localities
purposes and for transfer, suballocation, or allocation to all state
departments, agencies and public authorities pursuant to a certif-
icate of approval issued by the director of the budget. Such
payments shall be disbursed in compliance with all applicable feder-
al statutes and regulations (81024) ............................
50,000,000 ........................................... (re. $39,936,000)
For payments related to security measures implemented in response to
heightened security threat alerts or domestic terrorism incidents.
This amount is appropriated from moneys available in the general,
special revenue - federal or other funds of the state, including
moneys received from external sources, for payments for state oper-
ations or aid to localities purposes and for transfer, suballo-
cation, or allocation to all state departments, agencies and public
authorities pursuant to a certificate of approval issued by the
director of the budget (81092) ... 65,000,000 .... (re. $65,000,000)

By chapter 50, section 1, of the laws of 2011:
For payments related to airport, bridge, transit and transportation
security measures implemented at the request of the port authority
of New York and New Jersey, the metropolitan transportation authori-
ty or other public authorities to prevent, deter or respond to acts
of domestic terrorism. This amount is appropriated from moneys
available in the miscellaneous special revenue fund, airport securi-
ty account, for payments for such purposes and for transfer, subal-
location, or allocation to all state departments, agencies and
public authorities pursuant to a certificate of approval issued by
the director of the budget (81024) ... 9,000,000 .. (re. $9,000,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RACING REFORM PROGRAM

STATE OPERATIONS 2022-23

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RACING REFORM PROGRAM

General Fund

State Purposes Account - 10050

By chapter 55, section 1, of the laws of 2008:
For services and expenses associated with the enactment of chapter 354 of the laws of 2005 and chapter 18 of the laws of 2008 including but not limited to costs and expenses incurred by the non-profit racing association oversight board and the franchise oversight board (80531).

Contractual services (51000) ... 1,000,000 ............ (re. $999,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 50, section 1, of the laws of 2018:
For services and expenses associated with the enactment of chapter 354 of the laws of 2005 and chapter 18 of the laws of 2008 including but not limited to costs and expenses incurred by the non-profit racing association oversight board or services and expenses associated with the operation and administration of an ad-hoc committee as authorized within section 208 of the racing, pari-mutuel wagering and breeding law or services and expenses incurred by the franchise oversight board (80531).

Contractual services (51000) ... 995,000 ............... (re. $634,000)

Travel (54000) ... 5,000 ................................ (re. $5,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RESERVE FOR FEDERAL AUDIT DISALLOWSANCES

STATE OPERATIONS 2022-23

1  General Fund
2  State Purposes Account - 10050

3  For transfer by the director of the budget to the local
4  assistance account of the general fund or to the state
5  purposes account of the general fund to supplement
6  appropriations for services and expenses of any state
7  department or agency to provide such agency with spend-
8  ing authority necessary to replace anticipated revenue
9  denied such agency and department as a result of federal
10  audit disallowances which reduce available grant awards
11  (80533) .................................................. 500,000,000
12  =================

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

SPECIAL EMERGENCY APPROPRIATION

STATE OPERATIONS 2022-23

1  Unspecified Funds
2  All Funds Special Emergency Appropriation Account
3  All Funds Special Emergency Appropriation Account - 72800

5  The sum of $2,000,000,000 is hereby appropriated solely
6  for transfer by the governor to the general, special
7  revenue, capital projects, proprietary or fiduciary
8  funds to meet unanticipated emergencies, including
9  public health emergencies, pursuant to section 53 of the
10  state finance law. Such funds shall be available for
11  payment of financial assistance heretofore accrued or
12  hereafter to accrue. Use of such funds shall not be
13  subject to the requirements of sections 112 and 163 of
14  the state finance law (80554) ......................... 2,000,000,000
15  ===============
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

SPECIAL FEDERAL EMERGENCY APPROPRIATION

STATE OPERATIONS 2022-23

1  Unspecified Funds
2  All Funds Special Emergency Appropriation Account
3  All Funds Special Emergency Appropriation Account - 72800

5  The sum of $10,000,000,000 is hereby appropriated solely
6  for transfer by the governor to funds established to
7  account for revenues from the federal government in
8  order to meet unanticipated or emergency expenditures
9  pursuant to section 53 of the state finance law. In
10  addition, to the extent necessary to spend monies avail-
11  able to recover from natural or man-made disasters
12  including public health emergencies, funds appropriated
13  herein may be suballocated, subject to the approval of
14  the director of the budget, to any state department,
15  agency or public authority for purposes including, but
16  not limited to, making payments to fund lower and higher
17  education, testing and tracing, vaccination, rental
18  assistance, child care support and stabilization fund-
19  ing, heating and energy assistance, FEMA public or
20  direct assistance payments and other federal funding to
21  local governments passed through the state. Funds appro-
22  priated herein shall be subject to all applicable
23  reporting and accountability requirements contained in
24  the act or acts making such federal revenue available
25  (80548) ................................................. 10,000,000,000
26  ------------
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

SPECIAL PUBLIC HEALTH EMERGENCY APPROPRIATION

STATE OPERATIONS  2022-23

1  Unspecified Funds
2  All Funds Special Emergency Appropriation Account
3  All Funds Special Emergency Appropriation Account -
   72800

5  The sum of $6,000,000,000 is hereby appropriated for
6  transfer by the governor to the general, special reven-
7  ue, capital projects, proprietary or fiduciary funds of
8  any agency, department, or authority for services and
9  expenses related to the outbreak of coronavirus disease
10  2019 (COVID-19). Such funds shall be used for purposes
11  including, but not limited to, additional personnel,
12  equipment and supplies, travel costs, trainings, and
13  and/or responding to the direct and indirect economic,
14  financial, or social effects of COVID-19. Such funds
15  shall be available for payment of financial assistance
16  heretofore accrued or hereafter to accrue, and a portion
17  of these funds may be made available as state aid to
18  municipalities, school districts, public authorities,
19  and eligible nonprofit organizations for any of the
20  purposes stated above. Use of such funds shall not be
21  subject to the requirements of sections 112 and 163 of
22  the state finance law. Any disbursements from this
23  appropriation shall be reported by the director of the
24  budget on a quarterly basis (85072) .................... 6,000,000,000
25  ==============
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORKERS' COMPENSATION RESERVE

STATE OPERATIONS  2022-23

1  General Fund
2  State Purposes Account - 10050

3  For payments to the state insurance fund for the purpose
4  of making workers' compensation payments to state
5  employee claimants as required to fulfill terms of the
6  agreement between the New York state department of civil
7  service and the state insurance fund (80532) ............... 9,590,000
8
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