IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee

AN ACT making appropriations for the support of government

STATE OPERATIONS BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

1 Section 1. a) The several amounts specified in this chapter for state operations, or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as hereinafter provided, to the respective public officers and for the several purposes specified.

b) Where applicable, appropriations made by this chapter for expenditures from federal grants for state operations may be allocated for spending from federal grants for any grant period beginning, during, or prior to, the state fiscal year beginning on April 1, 2022.

EXPLANATION--Matter in italics (underscored) is new; matter in brackets [-] is old law to be omitted.

LBD12650-10-2
c) The several amounts named herein, or so much thereof as shall be sufficient to accomplish the purpose designated, being the undisbursed and/or unexpended balances of the prior year's appropriations, are hereby reappropriated from the same funds and made available for the same purposes as the prior year's appropriations, unless herein amended, for the fiscal year beginning April 1, 2022. Certain reappropriations in this chapter are shown using abbreviated text, with three leader dots (an ellipsis) followed by three spaces (... ) used to indicate where existing law that is being continued is not shown. However, unless a change is clearly indicated by the use of brackets [ ] for deletions and underscores for additions, the purposes, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appropriated.

For the purpose of complying with the state finance law, the year, chapter and section of the last act reappropriating a former original appropriation or any part thereof is, unless otherwise indicated, chapter 50, section 1, of the laws of 2021.

d) No moneys appropriated by this chapter shall be available for payment until a certificate of approval has been issued by the director of the budget, who shall file such certificate with the department of audit and control, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee.

e) Notwithstanding any provision of law to the contrary, for purposes of any appropriation made by this chapter which authorizes spending in an amount net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances, "refunds" shall mean funds received to the state resulting from the overpayment of monies, "rebates" shall mean funds received to the state resulting from a return of a full or partial amount previously paid, as for goods or services, serving as a reduction, discount or rebate to the original payment amount, "reimbursements" shall mean funds received to the state as repayment in an equivalent amount for goods or services, including but not limited to personal service costs, incurred by the state in the first instance being provided to a third party for their benefit and partially or in full financed by such third party, "credit" shall mean monies made available to the state that reduce the amount owed to a third party, including but not limited to billing errors, rebates, and prior overpayments, "repayment" shall mean the return of monies as pay back for expenses incurred, and "disallowance" shall mean monies made available to the state that were not allowed or accepted officially by the intended recipient, based on a determination the payment is not acceptable and/or valid. When the office of the state comptroller receives any such refunds, rebates, reimbursements, credits, repayments, and/or disallowances, he or she shall credit the refunded, rebated, reimbursed, credited, repaid, and disallowed amount back to the original appropriation and reduce expenditures in the year which such credit is received regardless of the timing of the initial expenditure.

f) Notwithstanding any provision of law to the contrary, upon enactment of this chapter of the laws of 2022 containing the state operations budget bill for the state fiscal year 2022-2023, all appropriations and reappropriations contained in chapter 50 of the laws of 2021, which would otherwise lapse by operation of law on March 31, 2023 are hereby repealed.

g) The appropriations contained in this chapter shall be available for the fiscal year beginning on April 1, 2022.
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>6,189,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>0</td>
<td>700,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>6,189,000</td>
<td>700,000</td>
</tr>
</tbody>
</table>

ADMINISTRATION PROGRAM ....................................... 6,189,000

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<p>| | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>5,077,000</td>
<td></td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>100,000</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>88,000</td>
<td></td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>37,000</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>478,000</td>
<td></td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>409,000</td>
<td></td>
</tr>
</tbody>
</table>
ADMINISTRATION PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
APA-Wetlands Mapping Account - 25327

By chapter 50, section 1, of the laws of 2017:
For services and expenses including wetlands mapping within the
Adirondack Park (10002).
Nonpersonal service (57050) ... 200,000 ................ (re. $200,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses including wetlands mapping within the
Adirondack Park (10002).
Nonpersonal service (57050) ... 500,000 ............... (re. $500,000)
OFFICE FOR THE AGING

STATE OPERATIONS  2022-23

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>2,714,400</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>9,754,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>250,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>100,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>12,818,400</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM .......... 12,818,400

For services and expenses related to the administration and grants management program (10310).

Personal service--regular (50100) ............ 2,580,000
Supplies and materials (57000) ................. 42,000
Travel (54000) ................................ 30,100
Contractual services (51000) ................... 54,100
Equipment (56000) .............................. 8,200

Program account subtotal ..................... 2,714,400

Special Revenue Funds - Federal
Federal Health and Human Services Fund
FHHS State Operations Account - 25177
For programs provided under the titles of the federal older Americans act and other health and human services programs (10311).

Personal service (50000) ....................... 6,422,000
Nonpersonal service (57050) .................... 1,739,000

Program account subtotal ..................... 8,161,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Office for the Aging Federal Grants Account - 25300
OFFICE FOR THE AGING

STATE OPERATIONS  2022-23

1 For services and expenses related to the provision of aging services programs (10877).

4 Personal service (50000) ......................... 960,000
5 Nonpersonal service (57050) ....................... 240,000

7 Program account subtotal ....................... 1,200,000

9 Special Revenue Funds - Federal
10 Federal Miscellaneous Operating Grants Fund
11 Senior Community Service Employment Account - 25444

12 For the senior community service employment program provided under title V of the federal older Americans act (10314).

15 Personal service (50000) ......................... 343,000
16 Nonpersonal service (57050) ....................... 50,000

18 Program account subtotal ....................... 393,000

20 Special Revenue Funds - Other
21 Combined Expendable Trust Fund
22 Aging Grants and Bequest Account - 20196

23 For services and expenses of the state office for the aging (10310).

25 Supplies and materials (57000) .................... 50,000
26 Travel (54000) .................................... 50,000
27 Contractual services (51000) ..................... 150,000

29 Program account subtotal ....................... 250,000

31 Enterprise Funds
32 Agencies Enterprise Fund
33 Aging Enterprises Account - 50303

34 For services and expenses related to video and other media (10310).

36 Contractual services (51000) ..................... 100,000

38 Program account subtotal ....................... 100,000
OFFICE FOR THE AGING

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 FHHS State Operations Account - 25177

5 By chapter 50, section 1, of the laws of 2021:
6 For programs provided under the titles of the federal older Americans
7 act and other health and human services programs (10311).
8 Personal service (50000) ... 6,422,000 ................. (re. $6,167,694)
9 Nonpersonal service (57050) ... 1,739,000 ............. (re. $1,667,190)

10 By chapter 50, section 1, of the laws of 2020:
11 For programs provided under the titles of the federal older Americans
12 act and other health and human services programs (10311).
13 Personal service (50000) ... 6,422,000 ................. (re. $2,945,627)
14 Nonpersonal service (57050) ... 1,739,000 ............. (re. $1,101,627)

15 By chapter 50, section 1, of the laws of 2019:
16 For programs provided under the titles of the federal older Americans
17 act and other health and human services programs (10311).
18 Personal service (50000) ... 6,422,000 ................. (re. $1,212,867)
19 Nonpersonal service (57050) ... 1,739,000 ............. (re. $617,312)

20 By chapter 50, section 1, of the laws of 2018:
21 For programs provided under the titles of the federal older Americans
22 act and other health and human services programs (10311).
23 Nonpersonal service (57050) ... 1,739,000 ............. (re. $1,282,330)

24 Special Revenue Funds - Federal
25 Federal Miscellaneous Operating Grants Fund
26 Senior Community Service Employment Account - 25444

27 By chapter 50, section 1, of the laws of 2021:
28 For the senior community service employment program provided under
29 title V of the federal older Americans act (10314).
30 Personal service (50000) ... 343,000 .................. (re. $274,950)
31 Nonpersonal service (57050) ... 50,000 ................. (re. $44,148)

32 By chapter 50, section 1, of the laws of 2020:
33 For the senior community service employment program provided under
34 title V of the federal older Americans act (10314).
35 Personal service (50000) ... 343,000 .................. (re. $80,694)
36 Nonpersonal service (57050) ... 50,000 ................. (re. $49,787)

37 By chapter 50, section 1, of the laws of 2019:
38 For the senior community service employment program provided under
39 title V of the federal older Americans act (10314).
40 Personal service (50000) ... 343,000 .................. (re. $84,772)
41 Nonpersonal service (57050) ... 50,000 ................. (re. $16,285)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>51,525,000</td>
<td>43,626,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>70,057,000</td>
<td>82,755,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>23,819,000</td>
<td>38,565,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>28,782,000</td>
<td>58,246,000</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>1,836,000</td>
<td>0</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>176,019,000</strong></td>
<td><strong>223,192,000</strong></td>
</tr>
</tbody>
</table>

SCHEDULE

**ADMINISTRATION PROGRAM** ................................................................. 11,667,000

General Fund

State Purposes Account - 10050

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>9,114,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>62,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>46,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>186,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>247,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,974,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>38,000</td>
</tr>
</tbody>
</table>

**AGRICULTURAL BUSINESS SERVICES PROGRAM** ........................................ 97,209,000

General Fund

State Purposes Account - 10050

For services and expenses related to the agricultural business services program.
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2022-23

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (10901).

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>17,299,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>610,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>62,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>650,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>195,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,922,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>19,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>20,757,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal

Federal USDA-Food and Nutrition Services Fund

Federal Food and Nutrition Services Account - 25021

For services and expenses related to federal food and nutrition services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer between state operations and aid to localities and from/to appropriations for any prior or subsequent grant period within the same federal fund/program to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10911).

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>763,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>44,972,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>477,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>1,291,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>47,503,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2022-23

1 Federal USDA-Food and Nutrition Services Fund
2 Miscellaneous Federal Operating Grants Account - 25006
3 For services and expenses related to federal
4 operating grants including suballocation
5 to other state departments and agencies.
6 Notwithstanding section 51 of the state
7 finance law and any other provision of law
8 to the contrary, the funds appropriated
9 herein may be increased or decreased by
10 transfer from/to appropriations for any
11 prior or subsequent grant period within
12 the same federal fund/program and between
13 state operations and aid to localities to
14 accomplish the intent of this appropri-
15 ation, as long as such corresponding
16 prior/subsequent grant periods within such
17 appropriations have been reappropriated as
18 necessary (10912).

19 Personal service (50000) ....................... 1,635,000
20 Nonpersonal service (57050) ..................... 9,550,000
21 Fringe benefits (60090) ........................ 1,023,000
22 Indirect costs (58850) ......................... 1,793,000
23 ----------------------------------------
24 Program account subtotal .................. 14,001,000
25 ----------------------------------------

26 Special Revenue Funds - Other
27 Combined Expendable Trust Fund
28 Miscellaneous Gifts Account - 20105

29 For services and expenses related to the
30 agricultural business services program
31 (10901).

32 Contractual services (51000) ...................... 500,000
33 ----------------------------------------
34 Program account subtotal .................. 500,000
35 ----------------------------------------

36 Special Revenue Funds - Other
37 Miscellaneous Special Revenue Fund
38 Animal Population Control Account - 22118

39 Notwithstanding any other provision of law
40 to the contrary, the director of the budg-
41 et is hereby authorized to transfer up to
42 $1,000,000 to local assistance for the
43 purpose of providing funding to a not for
44 profit entity chosen to administer a state
45 animal population control program pursuant
DEPARTMENT OF AGRICULTURE AND MARKETS
STATE OPERATIONS 2022-23

to section 117-a of the agriculture and markets law, and for the purpose of providing funding to the city of New York equal to the amount of spay/neuter revenues remitted to this account from such city, as determined by the commissioner of agriculture and markets (10901).

Contractual services (51000) .......................... 1,000,000

Program account subtotal ........................... 1,000,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Pet Dealer License Account - 22137

For services and expenses related to the agricultural business services program (10901).

Personal service--regular (50100) ..................... 52,000
Supplies and materials (57000) .......................... 10,000
Travel (54000) ........................................... 12,000
Contractual services (51000) ........................... 12,000
Fringe benefits (60000) .................................. 33,000
Indirect costs (58800) ................................. 3,000

Program account subtotal .............................. 122,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Plant Industry Account - 22029

For services and expenses including liabilities incurred prior to April 1, 2022 (10901).

Personal service--regular (50100) ..................... 846,000
Temporary service (50200) ............................... 8,000
Holiday/overtime compensation (50300) ................ 6,000
Supplies and materials (57000) ........................ 145,000
Travel (54000) ........................................... 70,000
Contractual services (51000) ........................... 322,000
Equipment (56000) ....................................... 6,000
Fringe benefits (60000) .................................. 507,000
Indirect costs (58800) ................................... 29,000

Program account subtotal .............................. 1,939,000
Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Public Service Account - 22011

Notwithstanding any other provision of law to the contrary, direct and indirect expenses relating to the department of agriculture and markets' participation in general ratemaking proceedings pursuant to section 65 of the public service law or certification proceedings pursuant to articles 7 or 10 of the public service law or permits issued pursuant to section 94-c of executive law, shall be deemed expenses of the department of public service within the meaning of section 18-a of the public service law (10901).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>262,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>5,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>10,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>5,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>164,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>3,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>449,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Special Agricultural Inspecting and Marketing Account - 21955

For services and expenses related to the agricultural business services program (10901).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,079,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>74,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>15,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,404,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>339,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>4,449,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>878,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>821,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>43,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>9,102,000</td>
</tr>
</tbody>
</table>

Fiduciary Funds
Agriculture Producers' Security Fund
DEPARTMENT OF AGRICULTURE AND MARKETS
STATE OPERATIONS 2022-23

Agriculture Producers' Security Fund Account - 66001

For services and expenses of the agriculture producers' security fund account pursuant to article 20 of the agriculture and markets law. Notwithstanding any other provision of law to the contrary, this appropriation may be used to support the expenses of administering this fund up to the amount of the actual costs incurred for such purpose (10901).

Personal service--regular (50100) ..................... 103,000
Temporary service (50200) ................................ 10,000
Holiday/overtime compensation (50300) ............... 1,000
Supplies and materials (57000) ....................... 133,000
Travel (54000) .......................................... 26,000
Contractual services (51000) ............................. 77,000
Equipment (56000) ...................................... 80,000
Fringe benefits (60000) .................................. 54,000
Indirect costs (58800) ................................... 4,000

Program account subtotal ............................... 488,000

Fiduciary Funds
Milk Producers' Security Fund
Milk Producers' Security Fund Account - 66051

For services and expenses of the milk producers' security fund account pursuant to section 258-b of the agriculture and markets law. Notwithstanding any other provision of law to the contrary, this appropriation may be used to support the expenses of administering this fund up to the amount of the actual costs incurred for such purpose (10901).

Personal service--regular (50100) ..................... 254,000
Temporary service (50200) ................................ 55,000
Holiday/overtime compensation (50300) ............... 4,000
Contractual services (51000) ............................. 877,000
Fringe benefits (60000) .................................. 146,000
Indirect costs (58800) ................................... 12,000

Program account subtotal ................................ 1,348,000

CONSUMER FOOD SERVICES PROGRAM ....................... 38,361,000
For services and expenses related to the
consumer food services program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (10910).

Personal service--regular (50100) ............. 14,566,000
Temporary service (50200) ........................ 302,000
Holiday/overtime compensation (50300) .......... 563,000
Supplies and materials (57000) .................. 539,000
Travel (54000) .................................. 240,000
Contractual services (51000) ................ 2,885,000
Equipment (56000) .................................. 6,000

Program account subtotal .................. 19,101,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25125

For services and expenses related to federal
health and human services including subal-
location to other state departments and
agencies. Notwithstanding section 51 of
the state finance law and any other
provision of law to the contrary, the
funds appropriated herein may be increased
or decreased by transfer from/to appropri-
ations for any prior or subsequent grant
period within the same federal fund/
program and between state operations and
aid to localities to accomplish the intent
of this appropriation, as long as such
 Corresponding prior/subsequent grant peri-
ods within such appropriations have been
reappropriated as necessary (10910).

Personal service (50000) ....................... 1,372,000
Nonpersonal service (57050) .................... 750,000
### DEPARTMENT OF AGRICULTURE AND MARKETS

#### STATE OPERATIONS 2022-23

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Fringe benefits (60090)</td>
<td>860,000</td>
</tr>
<tr>
<td>2</td>
<td>Indirect costs (58850)</td>
<td>518,000</td>
</tr>
<tr>
<td></td>
<td><strong>Program account subtotal</strong></td>
<td><strong>3,500,000</strong></td>
</tr>
<tr>
<td></td>
<td><strong>------------------</strong></td>
<td><strong>---------</strong></td>
</tr>
<tr>
<td>6</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Federal USDA-Food and Nutrition Services Fund</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Food Monitoring Program Account - 25006</td>
<td></td>
</tr>
<tr>
<td></td>
<td>For services and expenses related to food</td>
<td></td>
</tr>
<tr>
<td></td>
<td>testing including suballocation to other state departments and agencies, including</td>
<td></td>
</tr>
<tr>
<td></td>
<td>but not limited to pesticide residue monitoring and microbiological data collection. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (11488).</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Personal service (50000)</td>
<td>2,375,000</td>
</tr>
<tr>
<td>10</td>
<td>Nonpersonal service (57050)</td>
<td>2,021,000</td>
</tr>
<tr>
<td>11</td>
<td>Fringe benefits (60090)</td>
<td>606,000</td>
</tr>
<tr>
<td>12</td>
<td>Indirect costs (58850)</td>
<td>51,000</td>
</tr>
<tr>
<td></td>
<td><strong>Program account subtotal</strong></td>
<td><strong>5,053,000</strong></td>
</tr>
<tr>
<td></td>
<td><strong>------------------</strong></td>
<td><strong>---------</strong></td>
</tr>
<tr>
<td>34</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>35</td>
<td>Clean Air Fund</td>
<td></td>
</tr>
<tr>
<td>36</td>
<td>Consumer Food - Mobile Source Account - 21452</td>
<td></td>
</tr>
<tr>
<td>37</td>
<td>For services and expenses related to the consumer food services program (10910).</td>
<td></td>
</tr>
<tr>
<td>38</td>
<td>Contractual services (51000)</td>
<td>1,224,000</td>
</tr>
<tr>
<td></td>
<td><strong>Program account subtotal</strong></td>
<td><strong>1,224,000</strong></td>
</tr>
<tr>
<td></td>
<td><strong>------------------</strong></td>
<td><strong>---------</strong></td>
</tr>
<tr>
<td>43</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>44</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>45</td>
<td>Farm Products Inspection Account - 21948</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF AGRICULTURE AND MARKETS
STATE OPERATIONS  2022-23

For services and expenses related to the consumer food services program (10910).

Personal service--regular (50100) ................ 899,000
Temporary service (50200) .......................... 1,127,000
Holiday/overtime compensation (50300) .......... 131,000
Supplies and materials (57000) .................... 72,000
Travel (54000) .................................... 221,000
Contractual services (51000) ...................... 345,000
Fringe benefits (60000) ............................ 1,404,000
Indirect costs (58800) ................................. 73,000

-----------
Program account subtotal ....................... 4,272,000

-----------

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Motor Fuel Quality Account - 22149

For services and expenses related to the consumer food services program.
Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $150,000 of this appropriation to capital projects for motor fuel quality equipment (10910).

Personal service--regular (50100) ................ 1,785,000
Temporary service (50200) .......................... 6,000
Holiday/overtime compensation (50300) .......... 5,000
Supplies and materials (57000) .................... 148,000
Travel (54000) .................................... 82,000
Contractual services (51000) ...................... 1,222,000
Equipment (56000) ................................. 97,000
Fringe benefits (60000) ............................ 1,160,000
Indirect costs (58800) ................................. 63,000

-----------
Program account subtotal ....................... 4,568,000

-----------

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Weights and Measures Account - 22150

For services and expenses related to the consumer food services program (10910).

Personal service--regular (50100) ................ 221,000
Temporary service (50200) .......................... 12,000
Holiday/overtime compensation (50300) .......... 10,000
Supplies and materials (57000) .................... 27,000
Travel (54000) .................................... 35,000
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>98,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>74,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>158,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>8,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>643,000</td>
</tr>
<tr>
<td>STATE FAIR PROGRAM</td>
<td>28,782,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td></td>
</tr>
<tr>
<td>State Exposition Special Account</td>
<td></td>
</tr>
<tr>
<td>State Fair Account - 50051</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the state fair program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated. Notwithstanding any provision of law to the contrary, moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements, credits and deductions taken by contractors for fees associated with operating the state fairground facilities (10904).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>6,684,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>4,600,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>481,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>3,467,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>320,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>13,180,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>50,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 ADMINISTRATION PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2021:
   For services and expenses related to the administration program.
   Notwithstanding any other provision of law to the contrary, the OGS
   Interchange and Transfer Authority, and the IT Interchange and
   Transfer Authority as defined in the 2021-22 state fiscal year state
   operations appropriation for the budget division program of the
   division of the budget, are deemed fully incorporated herein and a
   part of this appropriation as if fully stated (81001).

   Personal service--regular (50100) ... 5,554,000 ...... (re. $2,245,000)
   Temporary service (50200) ... 60,000 ................. (re. $36,000)
   Holiday/overtime compensation (50300) ... 45,000 ...... (re. $43,000)
   Supplies and materials (57000) ... 186,000 ............ (re. $166,000)
   Travel (54000) ... 247,000 ........................... (re. $196,000)
   Contractual services (51000) ... 1,974,000 .......... (re. $1,745,000)
   Equipment (56000) ... 38,000 ........................... (re. $38,000)

5 By chapter 50, section 1, of the laws of 2020:
   For services and expenses related to the administration program.
   Notwithstanding any other provision of law to the contrary, the OGS
   Interchange and Transfer Authority, and the IT Interchange and
   Transfer Authority as defined in the 2020-21 state fiscal year state
   operations appropriation for the budget division program of the
   division of the budget, are deemed fully incorporated herein and a
   part of this appropriation as if fully stated (81001).

   Personal service--regular (50100) ... 5,785,000 .... (re. $541,000)
   Temporary service (50200) ... 60,000 .................... (re. $24,000)
   Holiday/overtime compensation (50300) ... 45,000 ...... (re. $55,000)
   Supplies and materials (57000) ... 186,000 ............ (re. $13,000)
   Travel (54000) ... 247,000 ........................... (re. $218,000)
   Contractual services (51000) ... 1,974,000 .......... (re. $1,347,000)
   Equipment (56000) ... 38,000 ........................... (re. $38,000)

34 AGRICULTURAL BUSINESS SERVICES PROGRAM

35 General Fund
36 State Purposes Account - 10050

37 By chapter 50, section 1, of the laws of 2021:
   For services and expenses related to the agricultural business
   services program.
   Notwithstanding any other provision of law to the contrary, the OGS
   Interchange and Transfer Authority, and the IT Interchange and
   Transfer Authority as defined in the 2021-22 state fiscal year state
   operations appropriation for the budget division program of the
   division of the budget, are deemed fully incorporated herein and a
   part of this appropriation as if fully stated (10901).

   Personal service--regular (50100) ... 11,520,000 .... (re. $5,338,000)
By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the agricultural business
services program.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2020-21 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (10901).

Personal service--regular (50100) ... 12,000,000 .... (re. $1,534,000)
Temporary service (50200) ... 598,000 .................. (re. $14,000)
Holiday/overtime compensation (50300) ... 60,000 ....... (re. $60,000)
Supplies and materials (57000) ... 637,000 ............ (re. $250,000)
Travel (54000) ... 175,000 ............................ (re. $130,000)
Contractual services (51000) ... 1,125,000 ............ (re. $367,000)
Equipment (56000) ... 19,000 ........................... (re. $19,000)

By chapter 50, section 1, of the laws of 2019:
For services, expenses and grants, including but not limited to
marketing, advertising, and retail operations to promote local agri-
tourism and New York produced food and beverage goods and products,
including but not limited to up to $125,000 for the city of Geneva,
and up to $200,000 for the Thousand Islands bridge authority,
provided that moneys hereby appropriated shall be available to the
program net of refunds, rebates, credits, and deductions taken by
contractors for fees associated with marketing advertising, and
retail operations to promote local agritourism and New York produced
food and beverage goods and products. All or a portion of this
appropriation may be suballocated to any department, agency, or
public authority (11419).
Contractual services (51000) ... 1,125,000 ............ (re. $732,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
section 1, of the laws of 2019:
For services, expenses and grants, including but not limited to
marketing, advertising, and retail operations to promote local agri-
tourism and New York produced food and beverage goods and products,
including but not limited to up to $125,000 for the city of Geneva,
and up to $150,000 for the Thousand Islands bridge authority,
provided that moneys hereby appropriated shall be available to the
program net of refunds, rebates, reimbursements and credits. All or
a portion of this appropriation may be suballocated to any depart-
ment, agency, or public authority (11419).
Contractual services (51000) ... 1,125,000 ............ (re. $367,000)

By chapter 50, section 1, of the laws of 1991:
Amount available for payment to the milk producers security fund consistent with and for the purposes set forth in paragraph (b) of subdivision 11 of section 258-b of the agriculture and markets law (10901) ... $6,500,000 ..................... (re. $6,250,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25021

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to federal food and nutrition services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer between state operations and aid to localities and from/to appropriations for any prior or subsequent grant period within the same federal fund/program to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10911).
Personal service (50000) ... $762,000 .................. (re. $762,000)
Nonpersonal service (57050) ... $6,275,000 ............ (re. $6,275,000)
Fringe benefits (60090) ... $476,000 ................... (re. $476,000)
Indirect costs (58850) ... $1,290,000 .............. (re. $1,290,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to federal food and nutrition services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer between state operations and aid to localities and from/to appropriations for any prior or subsequent grant period within the same federal fund/program to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10911).
Personal service (50000) ... $687,000 .................. (re. $687,000)
Nonpersonal service (57050) ... $5,214,000 ............ (re. $5,214,000)
Fringe benefits (60090) ... $451,000 ................... (re. $451,000)
Indirect costs (58850) ... $1,090,000 .............. (re. $1,090,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to federal food and nutrition services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer between state operations and aid to localities and from/to appropriations for any prior or subsequent grant period within the same federal fund/program to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10911).
By chapter 50, section 1, of the laws of 2018:

For services and expenses related to federal food and nutrition services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer between state operations and aid to localities and from/to appropriations for any prior or subsequent grant period within the same federal fund/program to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10911).

By chapter 50, section 1, of the laws of 2021:

For services and expenses related to federal operating grants including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10912).

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to federal operating grants including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10912).
## DEPARTMENT OF AGRICULTURE AND MARKETS

### STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1. Personal service (50000) ... 1,135,000 ............... (re. $657,000)
2. Nonpersonal service (57050) ... 9,550,000 ............ (re. $8,620,000)
3. Fringe benefits (60090) ... 709,000 .................. (re. $422,000)
4. Indirect costs (58850) ... 1,722,000 .................. (re. $1,677,000)

By chapter 50, section 1, of the laws of 2019:

5. For services and expenses related to federal operating grants including suballocation to other state departments and agencies.
6. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10912).

7. Personal service (50000) ... 1,135,000 ............... (re. $1,017,000)
8. Nonpersonal service (57050) ... 9,550,000 ............ (re. $3,924,000)
9. Fringe benefits (60090) ... 387,000 .................. (re. $499,000)
10. Indirect costs (58850) ... 50,000 ..................... (re. $43,000)

By chapter 50, section 1, of the laws of 2018:

11. For services and expenses related to federal operating grants including suballocation to other state departments and agencies.
12. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10912).

13. Personal service (50000) ... 1,135,000 ............... (re. $572,000)
14. Nonpersonal service (57050) ... 11,544,000 .......... (re. $3,640,000)
15. Fringe benefits (60090) ... 387,000 .................. (re. $499,000)
16. Indirect costs (58850) ... 50,000 ..................... (re. $43,000)

By chapter 50, section 1, of the laws of 2021:

17. For services and expenses related to the agricultural business services program (10901).
18. Contractual services (51000) ... 500,000 ............. (re. $500,000)

By chapter 50, section 1, of the laws of 2020:

19. For services and expenses related to the agricultural business services program (10901).
20. Contractual Services (51000) ... 500,000 ............. (re. $500,000)

Special Revenue Funds - Other

Combined Expendable Trust Fund

Miscellaneous Gifts Account - 20105
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS  2022-23

1  Miscellaneous Special Revenue Fund
2  Animal Population Control Account - 22118

3  By chapter 50, section 1, of the laws of 2021:
4  Notwithstanding any other provision of law to the contrary, the direc-
5  tor of the budget is hereby authorized to transfer up to $1,000,000
6  to local assistance for the purpose of providing funding to a not
7  for profit entity chosen to administer a state animal population
8  control program pursuant to section 117-a of the agriculture and
9  markets law, and for the purpose of providing funding to the city of
10  New York equal to the amount of spay/neuter revenues remitted to
11  this account from such city, as determined by the commissioner of
12  agriculture and markets (10901).
13  Contractual services (51000) ... 1,000,000 ............ (re. $1,000,000)

14  By chapter 50, section 1, of the laws of 2020:
15  Notwithstanding any other provision of law to the contrary, the direc-
16  tor of the budget is hereby authorized to transfer up to $1,000,000
17  to local assistance for the purpose of providing funding to a not
18  for profit entity chosen to administer a state animal population
19  control program pursuant to section 117-a of the agriculture and
20  markets law, and for the purpose of providing funding to the city of
21  New York equal to the amount of spay/neuter revenues remitted to
22  this account from such city, as determined by the commissioner of
23  agriculture and markets (10901).
24  Contractual services (51000) ... 1,000,000 ............ (re. $350,000)

25  By chapter 50, section 1, of the laws of 2019:
26  Notwithstanding any other provision of law to the contrary, the direc-
27  tor of the budget is hereby authorized to transfer up to $1,000,000
28  to local assistance for the purpose of providing funding to a not
29  for profit entity chosen to administer a state animal population
30  control program pursuant to section 117-a of the agriculture and
31  markets law, and for the purpose of providing funding to the city of
32  New York equal to the amount of spay/neuter revenues remitted to
33  this account from such city, as determined by the commissioner of
34  agriculture and markets (10901).
35  Contractual services (51000) ... 1,000,000 ............ (re. $567,000)

36  Special Revenue Funds - Other
37  Miscellaneous Special Revenue Fund
38  Pet Dealer License Account - 22137

39  By chapter 50, section 1, of the laws of 2021:
40  For services and expenses related to the agricultural business
41  services program (10901).
42  Personal service--regular (50100) ... 48,000 ............. (re. $36,000)
43  Supplies and materials (57000) ... 10,000 .............. (re. $10,000)
44  Travel (54000) ... 12,000 .......................... (re. $12,000)
45  Contractual services (51000) ... 12,000 ............... (re. $12,000)
46  Fringe benefits (60000) ... 31,000 ...................... (re. $24,000)
47  Indirect costs (58800) ... 2,000 ....................... (re. $2,000)
1 By chapter 50, section 1, of the laws of 2020:
2 For services and expenses related to the agricultural business
3 services program (10901).
4 Personal service--regular (50100) ... 50,000 ............ (re. $33,000)
5 Supplies and materials (57000) ... 10,000 .............. (re. $10,000)
6 Travel (54000) ... 12,000 .............................. (re. $12,000)
7 Contractual services (51000) ... 12,000 ............... (re. $12,000)
8 Fringe benefits (60000) ... 31,000 ..................... (re. $21,000)
9 Indirect costs (58800) ... 2,000 ........................ (re. $2,000)

10 Special Revenue Funds - Other
11 Miscellaneous Special Revenue Fund
12 Plant Industry Account - 22029

13 By chapter 50, section 1, of the laws of 2021:
14 For services and expenses including liabilities incurred prior to
15 April 1, 2021 (10901).
16 Personal service--regular (50100) ... 792,000 ......... (re. $792,000)
17 Temporary service (50200) ... 7,000 ..................... (re. $7,000)
18 Holiday/overtime compensation (50300) ... 6,000 ........ (re. $6,000)
19 Supplies and materials (57000) ... 145,000 .......... (re. $145,000)
20 Travel (54000) ... 70,000 .............................. (re. $70,000)
21 Contractual services (51000) ... 322,000 .............. (re. $322,000)
22 Equipment (56000) ... 6,000 ............................. (re. $6,000)
23 Fringe benefits (60000) ... 486,000 ................... (re. $486,000)
24 Indirect costs (58800) ... 28,000 ........................ (re. $28,000)

25 By chapter 50, section 1, of the laws of 2020:
26 For services and expenses including liabilities incurred prior to
27 April 1, 2020.
28 Notwithstanding any other provision of law, the money hereby appropri-
29 ated may be increased or decreased by interchange, transfer or
30 suballocation between these appropriated amounts and appropriations
31 of any department, agency or public authority for expenditures
32 incurred in the operation of this program with the approval of the
33 director of the budget, who shall file such approval with the
34 department of audit and control and copies thereof with the chairman
35 of the senate finance committee and the chairman of the assembly
36 ways and means committee (10901).
37 Personal service--regular (50100) ... 824,000 ......... (re. $330,000)
38 Temporary service (50200) ... 7,000 ..................... (re. $7,000)
39 Holiday/overtime compensation (50300) ... 6,000 ........ (re. $2,000)
40 Supplies and materials (57000) ... 145,000 .......... (re. $145,000)
41 Travel (54000) ... 70,000 .............................. (re. $70,000)
42 Contractual services (51000) ... 322,000 .............. (re. $317,000)
43 Equipment (56000) ... 6,000 ............................. (re. $6,000)
44 Fringe benefits (60000) ... 486,000 ................... (re. $177,000)
45 Indirect costs (58800) ... 28,000 ........................ (re. $14,000)

46 Special Revenue Funds - Other
47 Miscellaneous Special Revenue Fund
48 Special Agricultural Inspecting and Marketing Account - 21955
DEPARTMENT OF AGRICULTURE AND MARKETS
STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 By chapter 50, section 1, of the laws of 2021:
2 For services and expenses related to the agricultural business
3 services program (10901).
4 Personal service--regular (50100) ... 1,010,000 ........ (re. $658,000)
5 Temporary service (50200) ... 72,000 ....................... (re. $72,000)
6 Holiday/overtime compensation (50300) ... 15,000 ........ (re. $15,000)
7 Supplies and materials (57000) ... 1,404,000 ........... (re. $1,395,000)
8 Travel (54000) ... 339,000 .......................... (re. $332,000)
9 Contractual services (51000) ... 4,449,000 ............ (re. $4,448,000)
10 Equipment (56000) ... 878,000 ........................ (re. $721,000)
11 Fringe benefits (60000) ... 788,000 ........................... (re. $564,000)
12 Indirect costs (58800) ... 41,000 ........................ (re. $29,000)

13 By chapter 50, section 1, of the laws of 2020:
14 For services and expenses related to the agricultural business
15 services program (10901).
16 Personal service--regular (50100) ... 1,145,000 ........ (re. $874,000)
17 Temporary service (50200) ... 72,000 ....................... (re. $72,000)
18 Holiday/overtime compensation (50300) ... 15,000 ........ (re. $15,000)
19 Supplies and materials (57000) ... 1,404,000 ........... (re. $1,396,000)
20 Travel (54000) ... 339,000 .......................... (re. $333,000)
21 Contractual services (51000) ... 4,449,000 ............ (re. $4,449,000)
22 Equipment (56000) ... 878,000 ........................ (re. $778,000)
23 Fringe benefits (60000) ... 788,000 ........................... (re. $624,000)
24 Indirect costs (58800) ... 41,000 ........................ (re. $32,000)

CONSUMER FOOD SERVICES PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the consumer food services
program.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2021-22 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (10910).
Personal service--regular (50100) ... 12,813,000 .... (re. $7,519,000)
Temporary service (50200) ... 296,000 ........................ (re. $169,000)
Holiday/overtime compensation (50300) ... 552,000 ..... (re. $537,000)
Supplies and materials (57000) ... 539,000 ................... (re. $249,000)
Travel (54000) ... 240,000 .......................... (re. $155,000)
Contractual services (51000) ... 2,885,000 ............ (re. $2,878,000)
Equipment (56000) ... 6,000 ........................... (re. $6,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the consumer food services
program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (10910).

Personal service--regular (50100) ... 13,346,000 .... (re. $1,913,000)
Temporary service (50200) ... 296,000 .................. (re. $208,000)
Holiday/overtime compensation (50300) ... 552,000 ..... (re. $507,000)
Travel (54000) ... 240,000 ............................ (re. $157,000)
Contractual services (51000) ... 2,885,000 .......... (re. $2,731,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the consumer food services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (10910).
Contractual services (51000) ... 2,885,000 ........ (re. $1,636,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25125

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to federal health and human services including suballocation to other state departments and agencies.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10910).
Personal service (50000) ... 1,122,000 .............. (re. $1,058,000)
Nonpersonal service (57050) ... 750,000 ............... (re. $707,000)
Fringe benefits (60090) ... 700,000 ................... (re. $660,000)
Indirect costs (58850) ... 428,000 .................... (re. $423,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to federal health and human services including suballocation to other state departments and agencies.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any
DEPARTMENT OF AGRICULTURE AND MARKETS
STATE OPERATIONS - REAPPROPRIATIONS 2022-23

prior or subsequent grant period within the same federal fund/
program and between state operations and aid to localities to accom-
plish the intent of this appropriation, as long as such correspond-
ing prior/subsequent grant periods within such appropriations have
been reappropriated as necessary (10910).

Personal service (50000) ... 1,122,000 ................. (re. $35,000)
Nonpersonal service (57050) ... 750,000 ................. (re. $82,000)
Fringe benefits (60090) ... 700,000 ................. (re. $183,000)
Indirect costs (58850) ... 428,000 ................. (re. $284,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to federal health and human services
including suballocation to other state departments and agencies.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the funds appropriated herein may
be increased or decreased by transfer from/to appropriations for any
prior or subsequent grant period within the same federal fund/
program and between state operations and aid to localities to accom-
plish the intent of this appropriation, as long as such correspond-
ing prior/subsequent grant periods within such appropriations have
been reappropriated as necessary (10910).

Personal service (50000) ... 1,122,000 ................. (re. $323,000)
Nonpersonal service (57050) ... 750,000 ................. (re. $125,000)
Fringe benefits (60090) ... 700,000 ................. (re. $224,000)
Indirect costs (58850) ... 428,000 ................. (re. $362,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to federal health and human services
including suballocation to other state departments and agencies.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the funds appropriated herein may
be increased or decreased by transfer from/to appropriations for any
prior or subsequent grant period within the same federal fund/
program and between state operations and aid to localities to accom-
plish the intent of this appropriation, as long as such correspond-
ing prior/subsequent grant periods within such appropriations have
been reappropriated as necessary (10910).

Personal service (50000) ... 1,122,000 ................. (re. $379,000)
Nonpersonal service (57050) ... 1,517,000 ................. (re. $586,000)
Fringe benefits (60090) ... 327,000 ................. (re. $122,000)
Indirect costs (58850) ... 34,000 ................. (re. $18,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Food Monitoring Program Account - 25006

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to food testing including suballo-
cation to other state departments and agencies, including but not
limited to pesticide residue monitoring and microbiological data
collection. Notwithstanding section 51 of the state finance law and
any other provision of law to the contrary, the funds appropriated
herein may be increased or decreased by transfer from/to appropri-
ations for any prior or subsequent grant period within the same
federal fund/program and between state operations and aid to locali-
ties to accomplish the intent of this appropriation, as long as such
corresponding prior/subsequent grant periods within such appropri-
ations have been reappropriated as necessary (11488).

Personal service (50000) ... 2,375,000 ............... (re. $2,375,000)
Nonpersonal service (57050) ... 2,021,000 ........... (re. $2,021,000)
Fringe benefits (60090) ... 606,000 .................... (re. $606,000)
Indirect costs (58850) ... 51,000 ....................... (re. $51,000)

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to food testing including suballo-
cation to other state departments and agencies, including but not
limited to pesticide residue monitoring and microbiological data
collection. Notwithstanding section 51 of the state finance law and
any other provision of law to the contrary, the funds appropriated
herein may be increased or decreased by transfer from/to appropri-
ations for any prior or subsequent grant period within the same
federal fund/program and between state operations and aid to locali-
ties to accomplish the intent of this appropriation, as long as such
corresponding prior/subsequent grant periods within such appropri-
ations have been reappropriated as necessary (11488).

Personal service (50000) ... 2,375,000 ............... (re. $2,207,000)
Nonpersonal service (57050) ... 2,021,000 ........... (re. $1,801,000)
Fringe benefits (60090) ... 606,000 .................... (re. $502,000)
Indirect costs (58850) ... 51,000 ....................... (re. $36,000)

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to food testing including suballo-
cation to other state departments and agencies, including but not
limited to pesticide residue monitoring and microbiological data
collection. Notwithstanding section 51 of the state finance law and
any other provision of law to the contrary, the funds appropriated
herein may be increased or decreased by transfer from/to appropri-
ations for any prior or subsequent grant period within the same
federal fund/program and between state operations and aid to locali-
ties to accomplish the intent of this appropriation, as long as such
corresponding prior/subsequent grant periods within such appropri-
ations have been reappropriated as necessary (11488).

Personal service (50000) ... 2,375,000 ............... (re. $1,516,000)
Nonpersonal service (57050) ... 2,021,000 ........... (re. $1,618,000)
Fringe benefits (60090) ... 606,000 .................... (re. $62,000)
Indirect costs (58850) ... 51,000 ....................... (re. $16,000)

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to food testing including suballo-
cation to other state departments and agencies, including but not
limited to pesticide residue monitoring and microbiological data
collection. Notwithstanding section 51 of the state finance law and
any other provision of law to the contrary, the funds appropriated
herein may be increased or decreased by transfer from/to appropri-
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Remarks</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>2,375,000</td>
<td>(re. $1,755,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>2,021,000</td>
<td>(re. $1,315,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>606,000</td>
<td>(re. $303,000)</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>51,000</td>
<td>(re. $13,000)</td>
</tr>
<tr>
<td>Special Revenue Funds - Other - Clean Air Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Consumer Food - Mobile Source Account - 21452</td>
<td></td>
<td></td>
</tr>
<tr>
<td>By chapter 50, section 1, of the laws of 2021:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the consumer food services program (10910).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,224,000</td>
<td>(re. $1,224,000)</td>
</tr>
<tr>
<td>By chapter 50, section 1, of the laws of 2020:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the consumer food services program (10910).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,224,000</td>
<td>(re. $953,000)</td>
</tr>
<tr>
<td>Special Revenue Funds - Other - Miscellaneous Special Revenue Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Farm Products Inspection Account - 21948</td>
<td></td>
<td></td>
</tr>
<tr>
<td>By chapter 50, section 1, of the laws of 2021:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the consumer food services program (10910).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>842,000</td>
<td>(re. $308,000)</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>1,105,000</td>
<td>(re. $1,058,000)</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>128,000</td>
<td>(re. $118,000)</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>72,000</td>
<td>(re. $72,000)</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>221,000</td>
<td>(re. $200,000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>345,000</td>
<td>(re. $337,000)</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,348,000</td>
<td>(re. $1,282,000)</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>70,000</td>
<td>(re. $70,000)</td>
</tr>
<tr>
<td>By chapter 50, section 1, of the laws of 2020:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the consumer food services program (10910).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>877,000</td>
<td>(re. $135,000)</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>1,105,000</td>
<td>(re. $989,000)</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>128,000</td>
<td>(re. $113,000)</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>72,000</td>
<td>(re. $70,000)</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>221,000</td>
<td>(re. $193,000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>345,000</td>
<td>(re. $325,000)</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,348,000</td>
<td>(re. $1,235,000)</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>70,000</td>
<td>(re. $70,000)</td>
</tr>
</tbody>
</table>
By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the consumer food services program.
Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $150,000 of this appropriation to capital projects for motor fuel quality equipment (10910).

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the consumer food services program.
Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $150,000 of this appropriation to capital projects for motor fuel quality equipment (10910).

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the consumer food services program.
Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $150,000 of this appropriation to capital projects for motor fuel quality equipment (10910).
### DEPARTMENT OF AGRICULTURE AND MARKETS

**STATE OPERATIONS - REAPPROPRIATIONS 2022-23**

<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
<th>Reappropriated Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Temporary service (50200)</td>
<td>12,000</td>
<td>(re. $12,000)</td>
</tr>
<tr>
<td>2</td>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
<td>(re. $10,000)</td>
</tr>
<tr>
<td>3</td>
<td>Supplies and materials (57000)</td>
<td>27,000</td>
<td>(re. $25,000)</td>
</tr>
<tr>
<td>4</td>
<td>Travel (54000)</td>
<td>35,000</td>
<td>(re. $33,000)</td>
</tr>
<tr>
<td>5</td>
<td>Contractual services (51000)</td>
<td>98,000</td>
<td>(re. $96,000)</td>
</tr>
<tr>
<td>6</td>
<td>Equipment (56000)</td>
<td>74,000</td>
<td>(re. $74,000)</td>
</tr>
<tr>
<td>7</td>
<td>Fringe benefits (60000)</td>
<td>152,000</td>
<td>(re. $134,000)</td>
</tr>
<tr>
<td>8</td>
<td>Indirect costs (58800)</td>
<td>8,000</td>
<td>(re. $7,000)</td>
</tr>
</tbody>
</table>

9 By chapter 50, section 1, of the laws of 2020:

10 For services and expenses related to the consumer food services program (10910).

12 Personal service--regular (50100) ... 215,000 ............ (re. $33,000)

13 Temporary service (50200) ... 12,000 .................... (re. $12,000)

14 Holiday/overtime compensation (50300) ... 10,000 ......... (re. $10,000)

15 Supplies and materials (57000) ... 27,000 ................ (re. $24,000)

16 Travel (54000) ... 35,000 ................................ (re. $35,000)

17 Contractual services (51000) ... 98,000 ..................... (re. $94,000)

18 Equipment (56000) ... 74,000 ............................ (re. $74,000)

19 Fringe benefits (60000) ... 152,000 ........................ (re. $39,000)

20 Indirect costs (58800) ... 8,000 ............................... (re. $3,000)

**STATE FAIR PROGRAM**

22 Enterprise Funds

23 State Exposition Special Account

24 State Fair Account - 50051

25 By chapter 50, section 1, of the laws of 2021:

26 For services and expenses related to the state fair program.

27 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

28 Notwithstanding any provision of law to the contrary, moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements, credits and deductions taken by contractors for fees associated with operating the state fairground facilities (10904).

29 Personal service--regular (50100) ... 4,532,000 ..... (re. $3,919,000)

30 Temporary service (50200) ... 4,600,000 .................. (re. $3,327,000)

31 Holiday/overtime compensation (50300) ... 481,000 ..... (re. $224,000)

32 Supplies and materials (57000) ... 3,467,000 .......... (re. $2,896,000)

33 Travel (54000) ... 320,000 ............................ (re. $320,000)

34 Contractual services (51000) ... 13,180,000 ........... (re. $6,196,000)

35 Equipment (56000) ... 50,000 ............................... (re. $50,000)

45 By chapter 50, section 1, of the laws of 2020:

46 For services and expenses related to the state fair program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any provision of law to the contrary, moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements, credits and deductions taken by contractors for fees associated with operating the state fairground facilities (10904).

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the state fair program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Notwithstanding any other provision of law to the contrary, moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits (10904).

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the state fair program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Notwithstanding any other provision of law to the contrary, moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits (10904).
Personal service--regular (50100) ... 3,287,000 ..... (re. $1,509,000)
Temporary service (50200) ... 3,100,000 ................. (re. $754,000)
Holiday/overtime compensation (50300) ... 381,000 ...... (re. $108,000)
Supplies and materials (57000) ... 1,620,000 ............ (re. $34,000)
Travel (54000) ... 320,000 ................................ (re. $117,000)
Contractual services (51000) ... 10,200,000 ........... (re. $672,000)
Equipment (56000) ... 50,000 ........................... (re. $47,000)
Fringe benefits (60000) ... 2,165,000 .................... (re. $2,165,000)
Indirect costs (58800) ... 138,000 ........................ (re. $131,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the state fair program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Notwithstanding any other provision of law to the contrary, moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits (10904).
Personal service--regular (50100) ... 3,287,000 ..... (re. $1,509,000)
Temporary service (50200) ... 3,100,000 ................. (re. $754,000)
Holiday/overtime compensation (50300) ... 381,000 ...... (re. $108,000)
Supplies and materials (57000) ... 1,620,000 ............ (re. $34,000)
Travel (54000) ... 320,000 ................................ (re. $117,000)
Contractual services (51000) ... 10,200,000 ........... (re. $672,000)
Equipment (56000) ... 50,000 ........................... (re. $47,000)
Fringe benefits (60000) ... 2,165,000 .................... (re. $2,165,000)
Indirect costs (58800) ... 138,000 ........................ (re. $131,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>16,461,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>46,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>62,461,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM .............................................. 3,651,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ............... 1,417,000
Temporary service (50200) ........................... 5,000
Holiday/overtime compensation (50300) .............. 10,000
Supplies and materials (57000) .................... 176,000
Travel (54000) ........................................ 27,000
Contractual services (51000) ........................ 1,964,000
Equipment (56000) .................................. 52,000

CANNABIS MANAGEMENT PROGRAM ............................... 46,000,000

Special Revenue Funds - Other
New York State Cannabis Revenue Fund
New York State Cannabis Revenue Account - 24800

For services and expenses of the office of cannabis management, created pursuant to chapter 92 of the laws of 2021, including but not limited to, costs incurred to expand and enhance drug recognition expert
training programs and technologies utilized in the process of maintaining road safety and costs incurred for advanced roadside impaired driving enforcement training.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority for expenditures incurred in the operation of this program with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (11509).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>9,072,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>7,523,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>60,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>8,532,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>1,995,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>5,779,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>288,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>33,249,000</strong></td>
</tr>
</tbody>
</table>

For services and expenses of Cornell university, including but not limited to, workforce development and education for the hemp industry, including the extraction of cannabidiol; and the research and development for the growth of hemp and varietal development.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, transfer or suballocation between these
appropriated amounts and appropriations of
any department, agency or public authority
for expenditures incurred in the operation
of this program with the approval of the
director of the budget, who shall file
such approval with the department of audit
and control and copies thereof with the
chairman of the senate finance committee
and the chairman of the assembly ways and
means committee.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (11511).

Contractual services (51000) ................... 1,000,000
------------
Program account subtotal .................... 34,249,000
------------

Special Revenue Funds - Other
Medical Cannabis Fund
Medical Cannabis Health Operations and Oversight Account
     - 23755

For services and expenses related to chapter
90 of the laws of 2014, establishing the
medical marihuana program.
Notwithstanding any other provision of law,
the money hereby appropriated may be
increased or decreased by interchange,
transfer or suballocation between these
appropriated amounts and appropriations of
any department, agency or public authority
for expenditures incurred in the operation
of this program with the approval of the
director of the budget, who shall file
such approval with the department of audit
and control and copies thereof with the
chairman of the senate finance committee
and the chairman of the assembly ways and
means committee.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange
and Transfer Authority as defined in the
ALCOHOLIC BEVERAGE CONTROL
STATE OPERATIONS 2022-23

1  2022-23 state fiscal year state operations
2  appropriation for the budget division
3  program of the division of the budget, are
4  deemed fully incorporated herein and a
5  part of this appropriation as if fully
6  stated (11510).

7  Personal service--regular (50100) .................. 4,410,000
8  Supplies and materials (57000) ..................... 102,000
9  Travel (54000) ........................................ 31,000
10  Contractual services (51000) ...................... 4,277,000
11  Equipment (56000) .................................. 171,000
12  Fringe benefits (60000) ........................... 2,693,000
13  Indirect costs (58800) ............................. 67,000
14  ---------------------------------------
15  Program account subtotal ...................... 11,751,000
16  ---------------------------------------

17  COMPLIANCE PROGRAM ............................... 5,824,000
18  ---------------------------------------

19  General Fund
20  State Purposes Account - 10050

21  For services and expenses related to the
22  compliance program.
23  Notwithstanding any other provision of law
24  to the contrary, the OGS Interchange and
25  Transfer Authority, and the IT Interchange
26  and Transfer Authority as defined in the
27  2022-23 state fiscal year state operations
28  appropriation for the budget division
29  program of the division of the budget, are
30  deemed fully incorporated herein and a
31  part of this appropriation as if fully
32  stated (11504).

33  Personal service--regular (50100) .................. 3,964,000
34  Temporary service (50200) ........................ 800,000
35  Holiday/overtime compensation (50300) ............. 15,000
36  Supplies and materials (57000) .................... 108,000
37  Travel (54000) ....................................... 32,000
38  Contractual services (51000) ...................... 732,000
39  Equipment (56000) .................................. 173,000
40  ---------------------------------------

41  LICENSING AND WHOLESALER SERVICES PROGRAM .......... 6,986,000
42  ---------------------------------------

43  General Fund
44  State Purposes Account - 10050
For services and expenses related to the licensing and wholesaler services program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (11505).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>4,802,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>151,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>50,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>60,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>20,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,848,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>55,000</td>
</tr>
</tbody>
</table>
ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 CANNABIS MANAGEMENT PROGRAM

2 Special Revenue Funds - Other
3 Dedicated Miscellaneous Special Revenue Account
4 New York State Cannabis Revenue Fund Account - 24800

5 The appropriation made by chapter 50, section 1, of the laws of 2021, is
6 hereby amended and reappropriated to read:
7 For services and expenses of the office of cannabis management,
8 created pursuant to [●] chapter 92 of the laws of 2021, including
9 but not limited to, costs incurred to expand and enhance drug recog-
10 nition expert training programs and technologies utilized in the
11 process of maintaining road safety and costs incurred for advanced
12 roadside impaired driving enforcement training.
13 Notwithstanding any other provision of law, the money hereby appropri-
14 ated may be increased or decreased by interchange, transfer or
15 suballocation between these appropriated amounts and appropriations
16 of any department, agency or public authority for expenditures
17 incurred in the operation of this program with the approval of the
18 director of the budget, who shall file such approval with the
19 department of audit and control and copies thereof with the chairman
20 of the senate finance committee and the chairman of the assembly
21 ways and means committee.
22 Notwithstanding any other provision of law to the contrary, the OGS
23 Interchange and Transfer Authority, and the IT Interchange and
24 Transfer Authority as defined in the 2021-22 state fiscal year state
25 operations appropriation for the budget division program of the
26 division of the budget, are deemed fully incorporated herein and a
27 part of this appropriation as if fully stated (11509).
28 Personal service--regular (50100) ... 9,072,000 ..... (re. $9,033,000)
29 Supplies and materials (57000) ... 7,523,000 ........ (re. $7,523,000)
30 Travel (54000) ... 60,000 ............................... (re. $60,000)
31 Contractual services (51000) ... 8,532,000 .......... (re. $8,532,000)
32 Equipment (56000) ... 1,995,000 ..................... (re. $1,995,000)
33 Fringe benefits (60000) ... 5,779,000 .................... (re. $5,769,000)
34 Indirect costs (58800) ... 288,000 ....................... (re. $288,000)
35 For services and expenses of Cornell university, including but not
36 limited to, workforce development and education for the hemp indus-
37 try, including the extraction of cannabidiol; and the research and
38 development for the growth of hemp and varietal development.
39 Notwithstanding any other provision of law, the money hereby appropri-
40 ated may be increased or decreased by interchange, transfer or
41 suballocation between these appropriated amounts and appropriations
42 of any department, agency or public authority for expenditures
43 incurred in the operation of this program with the approval of the
44 director of the budget, who shall file such approval with the
45 department of audit and control and copies thereof with the chairman
46 of the senate finance committee and the chairman of the assembly
47 ways and means committee.
48 Notwithstanding any other provision of law to the contrary, the OGS
49 Interchange and Transfer Authority, and the IT Interchange and
50 Transfer Authority as defined in the 2021-22 state fiscal year state
ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (11511).
Contractual services ... 1,000,000 .................. (re. $1,000,000)

Special Revenue Funds - Other
Medical [Marihuana Trust] Cannabis Fund
Medical Cannabis Health [Operation] Operations and Oversight Account - 23755

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to chapter 90 of the laws of 2014,
establishing the medical marihuana program.
Notwithstanding any other provision of law, the money hereby appropri-
ated may be increased or decreased by interchange, transfer or
suballocation between these appropriated amounts and appropriations
of any department, agency or public authority for expenditures
incurred in the operation of this program with the approval of the
director of the budget, who shall file such approval with the
department of audit and control and copies thereof with the chairman
of the senate finance committee and the chairman of the assembly
ways and means committee.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2021-22 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (11510).

Personal service--regular (50100) ... 4,410,000 ...... (re. $3,877,000)
Supplies and materials (57000) ... 102,000 ............ (re. $102,000)
Travel (54000) ... 31,000 ............................ (re. $29,000)
Contractual services (51000) ... 4,277,000 .......... (re. $3,707,000)
Equipment (56000) ... 171,000 ......................... (re. $171,000)
Fringe benefits (60000) ... 2,693,000 .................. (re. $2,430,000)
Indirect costs (58800) ... 67,000 ........................ (re. $57,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>4,780,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>400,000</td>
<td>350,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>5,180,000</td>
<td>350,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................... 5,180,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ................. 2,975,000
Holiday/overtime compensation (50300) .............. 1,000
Supplies and materials (57000) .......................... 53,000
Travel (54000) ........................................... 189,000
Contractual services (51000) ............................ 1,508,000
Equipment (56000) ....................................... 54,000
Program account subtotal .............................. 4,780,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Council on the Arts Account - 25376

For administration of programs funded from the national endowment for the arts federal grant award (81001).

Nonpersonal service (57050) ............................... 400,000
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Program account subtotal</td>
<td>400,000</td>
</tr>
<tr>
<td>2</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
COUNCIL ON THE ARTS

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 Council on the Arts Account - 25376

5 By chapter 50, section 1, of the laws of 2021:
6 For administration of programs funded from the national endowment for
7 the arts federal grant award (81001).
8 Nonpersonal service (57050) ... 100,000 .................. (re. $100,000)

9 By chapter 50, section 1, of the laws of 2020:
10 For administration of programs funded from the national endowment for
11 the arts federal grant award (81001).
12 Nonpersonal service (57050) ... 100,000 ............... (re. $100,000)

13 By chapter 50, section 1, of the laws of 2019:
14 For administration of programs funded from the national endowment for
15 the arts federal grant award (81001).
16 Nonpersonal service (57050) ... 100,000 ............... (re. $50,000)

17 By chapter 50, section 1, of the laws of 2018:
18 For administration of programs funded from the national endowment for
19 the arts federal grant award (81001).
20 Nonpersonal service (57050) ... 100,000 ............... (re. $100,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>153,081,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>26,924,000</td>
<td>0</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>71,212,000</td>
<td>0</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>205,180,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>456,397,000</td>
<td>0</td>
</tr>
</tbody>
</table>

**SCHEDULE**

AUDIT AND CONTROL PROGRAM .................................. 153,200,000

General Fund

State Purposes Account - 10050

For services and expenses related to the audit and control program.

A portion of this appropriation must be used for services and expenses related to the achieving a better life experience program. The total amount used for such purpose must be at least $394,000.

A portion of this appropriation must be used to conduct audits of preschool special education programs as required by chapter 545 of the laws of 2013. The total amount used for such purpose must be at least $2,000,000 higher than the amount dedicated to this purpose during the 2013-14 fiscal year.

Up to $780,000 of this appropriation shall be made available for homeless shelter audits.

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget (12714).

Personal service--regular (50100) .................. 122,035,000
Temporary service (50200) ........................ 922,000
Holiday/overtime compensation (50300) ............ 155,000
Supplies and materials (57000) ...................... 2,091,000
Travel (54000) ................................. 2,845,000
DEPARTMENT OF AUDIT AND CONTROL
STATE OPERATIONS 2022-23

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>23,510,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>1,523,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>153,081,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Combined Expendable Trust Fund</td>
<td></td>
</tr>
<tr>
<td>Grants Account - 20100</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the state and local accountability program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget (12714).</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>119,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>119,000</td>
</tr>
<tr>
<td>CHIEF INFORMATION OFFICE PROGRAM</td>
<td>61,039,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td></td>
</tr>
<tr>
<td>Audit and Control Revolving Account</td>
<td></td>
</tr>
<tr>
<td>CIO Information Technology Centralized Services Account</td>
<td></td>
</tr>
<tr>
<td>- 55252</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the chief information office program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget (12716).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>13,116,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>73,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>72,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>533,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>11,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>27,961,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>5,400,000</td>
</tr>
<tr>
<td>Item</td>
<td>Amount</td>
</tr>
<tr>
<td>----------------------------------------------------------------------</td>
<td>--------------</td>
</tr>
<tr>
<td>1 Fringe benefits (60000)</td>
<td>13,217,000</td>
</tr>
<tr>
<td>2 Indirect costs (58800)</td>
<td>656,000</td>
</tr>
<tr>
<td>3 COLLEGE CHOICE TUITION SAVINGS PROGRAM</td>
<td>1,500,000</td>
</tr>
<tr>
<td>4 Fiduciary Funds</td>
<td></td>
</tr>
<tr>
<td>College Savings Trust Fund</td>
<td></td>
</tr>
<tr>
<td>College Savings Account - 22022</td>
<td></td>
</tr>
<tr>
<td>5 For services and expenses related to the college choice tuition</td>
<td></td>
</tr>
<tr>
<td>savings program.</td>
<td></td>
</tr>
<tr>
<td>6 Notwithstanding any law to the contrary, the amounts herein</td>
<td></td>
</tr>
<tr>
<td>appropriated may be interchanged or transferred without limit to</td>
<td></td>
</tr>
<tr>
<td>any other appropriation in any other program or fund within the</td>
<td></td>
</tr>
<tr>
<td>department of audit and control or the Higher Education Services</td>
<td></td>
</tr>
<tr>
<td>Corporation, with the approval of the director of the budget (80471)</td>
<td></td>
</tr>
<tr>
<td>7 Personal service--regular (50100)</td>
<td>661,000</td>
</tr>
<tr>
<td>8 Holiday/overtime compensation (50300)</td>
<td>1,000</td>
</tr>
<tr>
<td>9 Supplies and materials (57000)</td>
<td>1,000</td>
</tr>
<tr>
<td>10 Travel (54000)</td>
<td>16,000</td>
</tr>
<tr>
<td>11 Contractual services (51000)</td>
<td>382,000</td>
</tr>
<tr>
<td>12 Equipment (56000)</td>
<td>1,000</td>
</tr>
<tr>
<td>13 Fringe benefits (60000)</td>
<td>419,000</td>
</tr>
<tr>
<td>14 Indirect costs (58800)</td>
<td>19,000</td>
</tr>
<tr>
<td>15 EXECUTIVE DIRECTION PROGRAM</td>
<td>2,948,000</td>
</tr>
<tr>
<td>16 Internal Service Funds</td>
<td></td>
</tr>
<tr>
<td>Audit and Control Revolving Account</td>
<td></td>
</tr>
<tr>
<td>Executive Direction Internal Audit Account - 55251</td>
<td></td>
</tr>
<tr>
<td>17 For services and expenses related to the executive direction</td>
<td></td>
</tr>
<tr>
<td>program.</td>
<td></td>
</tr>
<tr>
<td>18 Notwithstanding any law to the contrary, the amounts herein</td>
<td></td>
</tr>
<tr>
<td>appropriated may be interchanged or transferred without limit to</td>
<td></td>
</tr>
<tr>
<td>any other appropriation in any other program or fund within the</td>
<td></td>
</tr>
<tr>
<td>department of audit and control, with the approval of the director</td>
<td></td>
</tr>
<tr>
<td>of the budget (81031).</td>
<td></td>
</tr>
<tr>
<td>19 Personal service--regular (50100)</td>
<td>1,655,000</td>
</tr>
<tr>
<td>20 Holiday/overtime compensation (50300)</td>
<td>1,000</td>
</tr>
<tr>
<td>21 Supplies and materials (57000)</td>
<td>3,000</td>
</tr>
<tr>
<td>Account Number</td>
<td>Description</td>
</tr>
<tr>
<td>----------------</td>
<td>------------------------------------------------------</td>
</tr>
<tr>
<td>54000</td>
<td>Travel</td>
</tr>
<tr>
<td>51000</td>
<td>Contractual services</td>
</tr>
<tr>
<td>56000</td>
<td>Equipment</td>
</tr>
<tr>
<td>60000</td>
<td>Fringe benefits</td>
</tr>
<tr>
<td>58800</td>
<td>Indirect costs</td>
</tr>
</tbody>
</table>

**NEW YORK ENVIRONMENTAL PROTECTION AND SPILL COMPENSATION**

- Administration Program: 1,175,000

**OFFICE OF THE STATE DEPUTY COMPTROLLER FOR NEW YORK CITY**

- Miscellaneous Special Revenue Fund: 4,848,000

For services and expenses related to the office of the state deputy comptroller for New York city.

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of
DEPARTMENT OF AUDIT AND CONTROL
STATE OPERATIONS  2022-23

audit and control, with the approval of
the director of the budget (12719).

Personal service--regular (50100) .............. 2,861,000
Temporary service (50200) ........................ 15,000
Holiday/overtime compensation (50300) ........... 1,000
Supplies and materials (57000) ........................ 31,000
Travel (54000) ........................................... 4,000
Contractual services (51000) ........................... 70,000
Equipment (56000) ........................................ 20,000
Fringe benefits (60000) ................................. 1,769,000
Indirect costs (58800) ..................................... 77,000

RETIREMENT SERVICES PROGRAM ......................... 203,680,000

Fiduciary Funds
Common Retirement Fund
Common Retirement Fund Account - 65000

For services and expenses related to the
retirement services program (12721).

Personal service--regular (50100) .............. 92,855,000
Temporary service (50200) .......................... 377,000
Holiday/overtime compensation (50300) ........... 2,000,000
Supplies and materials (57000) .................... 2,550,000
Travel (54000) ........................................... 930,000
Contractual services (51000) ........................... 52,135,000
Equipment (56000) ........................................ 1,615,000
Fringe benefits (60000) ................................. 48,826,000
Indirect costs (58800) ..................................... 2,392,000

STATE AND LOCAL ACCOUNTABILITY PROGRAM ............. 3,835,000

Internal Service Funds
Audit and Control Revolving Account
Executive Direction Internal Audit Account - 55251

For services and expenses related to the
state and local accountability program.
Notwithstanding any law to the contrary, the
amounts herein appropriated may be inter-
changed or transferred without limit to
any other appropriation in any other
program or fund within the department of
audit and control, with the approval of
the director of the budget (12720).
### DEPARTMENT OF AUDIT AND CONTROL

**STATE OPERATIONS 2022-23**

1. Personal service--regular (50100) .............. 2,241,000
2. Temporary service (50200) .......................... 1,000
3. Contractual services (51000) ...................... 99,000
4. Fringe benefits (60000) ........................ 1,422,000
5. Indirect costs (58800) ............................ 72,000

**STATE OPERATIONS PROGRAM** .................................... 24,172,000

9. Special Revenue Funds - Other
   10. Child Performers Protection Fund
   11. Child Performers Protection Account - 20401

12. For services and expenses related to the
13. state operations program.
14. Notwithstanding any law to the contrary, the
15. amounts herein appropriated may be inter-
16. changed or transferred without limit to
17. any other appropriation in any other
18. program or fund within the department of
19. audit and control, with the approval of
20. the director of the budget.
21. Notwithstanding any other law to the contra-
22. ry, for accounting services provided in
23. connection with the administration of the
24. child performer's holding fund created
25. pursuant to section 99-k of the state
26. finance law (81003).

27. Personal service--regular (50100) ................. 74,000
28. Fringe benefits (60000) ........................... 47,000
29. Indirect costs (58800) ............................. 3,000

**Program account subtotal** ..................... 124,000

33. Special Revenue Funds - Other
34. Miscellaneous Special Revenue Fund
35. Abandoned Property Audit Account - 21985

36. For services and expenses related to the
37. state operations program.
38. Notwithstanding any law to the contrary, the
39. amounts herein appropriated may be inter-
40. changed or transferred without limit to
41. any other appropriation in any other
42. program or fund within the department of
43. audit and control, with the approval of
44. the director of the budget (81003).
<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service--regular (50100)</td>
<td>13,206,000</td>
</tr>
<tr>
<td>2</td>
<td>Temporary service (50200)</td>
<td>32,000</td>
</tr>
<tr>
<td>3</td>
<td>Holiday/overtime compensation (50300)</td>
<td>208,000</td>
</tr>
<tr>
<td>4</td>
<td>Supplies and materials (57000)</td>
<td>840,000</td>
</tr>
<tr>
<td>5</td>
<td>Travel (54000)</td>
<td>170,000</td>
</tr>
<tr>
<td>6</td>
<td>Contractual services (51000)</td>
<td>6,172,000</td>
</tr>
<tr>
<td>7</td>
<td>Equipment (56000)</td>
<td>30,000</td>
</tr>
<tr>
<td>8</td>
<td>Program account subtotal</td>
<td>20,658,000</td>
</tr>
<tr>
<td>9</td>
<td>Internal Service Funds</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Agencies Internal Service Fund</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Statewide Training Account - 55068</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>For services and expenses related to the state operations program.</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget (81003).</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Supplies and materials (57000)</td>
<td>1,230,000</td>
</tr>
<tr>
<td>14</td>
<td>Contractual services (51000)</td>
<td>2,010,000</td>
</tr>
<tr>
<td>15</td>
<td>Program account subtotal</td>
<td>3,240,000</td>
</tr>
<tr>
<td>16</td>
<td>Internal Service Funds</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Agencies Internal Service Fund</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Statewide Training Account - 55068</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>For services and expenses related to the state operations program.</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget (81003).</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>Personal service--regular (50100)</td>
<td>91,000</td>
</tr>
<tr>
<td>21</td>
<td>Fringe benefits (60000)</td>
<td>56,000</td>
</tr>
<tr>
<td>22</td>
<td>Indirect costs (588000)</td>
<td>3,000</td>
</tr>
<tr>
<td>23</td>
<td>Program account subtotal</td>
<td>150,000</td>
</tr>
</tbody>
</table>
DIVISION OF THE BUDGET

STATE OPERATIONS    2022-23

1 For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>33,788,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>15,283,000</td>
<td>0</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>1,650,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>50,721,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

10 BUDGET DIVISION PROGRAM .......................................................... 49,221,000

12 General Fund
13 State Purposes Account - 10050

14 For services and expenses of the budget division program.
15 Notwithstanding any other provision of law to the contrary, and subject to the conditions set forth herein, for the purpose of planning, developing and/or implementing the consolidation of procurement, real estate and facility management, fleet management, business and financial services, administrative services, payroll administration, time and attendance, benefits administration and other transactional human resources functions, contract management, and grants management, the amounts appropriated for state operations may be (i) interchanged, (ii) transferred from this state operations appropriation within this agency to the office of general services, and/or (iii) suballocated to the office of general services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. With respect only to such interchanges, transfers and suballocations for the purpose of planning, developing and/or implementing the consolidation of procurement, real estate and facility management, fleet management, business and financial services, administrative services, payroll
DIVISION OF THE BUDGET

STATE OPERATIONS   2022-23

administration, time and attendance, benefits administration and other transactional human resources functions, contract management, and grants management that exceed any interchange, transfer or sublocation authorized under any other provision of law, the amounts interchanged, transferred or suballocated may only be used for state operations and fringe benefits purposes. The foregoing interchange, transfer and suballocation authority is defined as the "OGS Interchange and Transfer Authority."

Notwithstanding any other provision of law to the contrary, and subject to the conditions set forth herein, for the purpose of planning, developing and/or implementing measures to reduce and eliminate duplicative, outdated, and inefficient information technology infrastructure and processes to achieve better, cost-effective, information technology services for state agencies, the amounts appropriated for state operations may be (i) interchanged, (ii) transferred from this state operations appropriation within this agency to any other state operations appropriations of any state department or agency, and/or (iii) suballocated to any state department or agency with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. With respect only to such interchanges, transfers and suballocations for the purpose of planning, developing and/or implementing the transformation of information technology services that exceed any interchange, transfer or sublocation authorized under any other provision of law, the amounts interchanged, transferred or suballocated may only be used for state operations and fringe benefits purposes. The foregoing interchange, transfer and suballocation authority is defined as the "IT Interchange and Transfer Authority (13603)."

Personal service--regular (50100) ............. 25,391,000
Temporary service (50200) ........................ 450,000
DIVISION OF THE BUDGET

STATE OPERATIONS  2022-23

1  Holiday/overtime compensation (50300) ............ 180,000
2  Supplies and materials (57000) ................... 180,000
3  Travel (54000) .................................. 167,000
4  Contractual services (51000) ................... 3,839,000
5  Equipment (56000) ................................ 270,000
6    Total amount available ...................... 30,477,000

For services and expenses related to membership dues in various organizations (13609).

12  Contractual services (51000) ..................... 274,000

For additional services and expenses related to membership dues in various organizations (13610).

16  Contractual services (51000) ..................... 537,000
18    Total amount available ......................... 811,000

For services and expenses related to grants management, administration and management of federal funds, data analytics and strategy, performance management and procurement. Funds herein appropriated may be suballocated, subject to the approval of the director of the budget, to any state department, agency or public benefit corporation.

29  Personal service--regular (50100) ................ 900,000
30  Contractual services (51000) ..................... 100,000
32    Program account subtotal .................. 32,288,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Revenue Arrearage Account - 22024

For services and expenses related to enterprise, administrative, intergovernmental, and technological services including those associated with the collection and maximization of overdue non-tax revenues owed to the state, including liabilities incurred in prior years. Funds herein appropriated may be suballocated, subject to the
DIVISION OF THE BUDGET

STATE OPERATIONS 2022-23

approval of the director of the budget, to
any state department, agency or public
benefit corporation.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (13603).

Personal service--regular (50100) .............. 3,155,000
Holiday/overtime compensation (50300) ............. 10,000
Supplies and materials (57000) ................... 54,000
Contractual services (51000) ..................... 6,961,000
Equipment (56000) ................................. 946,000
Fringe benefits (60000) ............................ 1,410,000
Indirect costs (58800) ............................. 114,000

Program account subtotal ...................... 12,650,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Systems and Technology Account - 22162

For services and expenses for the modification
of statewide personnel, accounting,
financial management, budgeting and
related information systems to accommodate
the unique management and information
needs of the division of the budget,
including liabilities incurred in prior
years. Funds herein appropriated may be
suballocated, subject to the approval of
the director of the budget, to any state
department, agency or public benefit
corporation.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (13603).
DIVISION OF THE BUDGET

STATE OPERATIONS  2022-23

1  Personal service--regular (50100) .............. 1,584,000
2  Holiday/overtime compensation (50300) ............. 20,000
3  Supplies and materials (57000) .................... 47,000
4  Contractual services (51000) ..................... 160,000
5  Fringe benefits (60000) ......................... 587,000
6  Indirect costs (58800) .......................... 85,000

Program account subtotal ......................... 2,483,000

Special Revenue Funds - Other
11  Not-For-Profit Short-Term Revolving Loan Fund
12  Not-For-Profit Loan Account - 20651

For the purpose of making loans from the
not-for-profit short-term revolving loan
fund to eligible not-for-profit organiza-
tions (13603).

17  Contractual services (51000) .................... 150,000

Program account subtotal ......................... 150,000

Internal Service Funds
22  Agencies Internal Service Fund
23  Federal Single Audit Account - 55053

For services and expenses associated with
the conduct of the annual independent
audit of federal programs as required by
the federal single audit act of 1984
(13603).

29  Contractual services (51000) ..................... 1,650,000

Program account subtotal ......................... 1,650,000

CASH MANAGEMENT IMPROVEMENT ACT PROGRAM .................... 1,500,000

General Fund
35  State Purposes Account - 10050

For services and expenses related to cash
management activities of the state and the
federal cash management improvement act of
1990, including required payment of interest
to the federal government and includ-
ing liabilities incurred in prior years.
Funds herein appropriated may be suballo-
DIVISION OF THE BUDGET

STATE OPERATIONS  2022-23

cated, subject to the approval of the
director of the budget, to any state
department, agency or public benefit
corporation (13608).

Contractual services (51000) ................. 1,500,000

__________
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Enterprise Funds</td>
<td>3,293,472,500</td>
</tr>
<tr>
<td>All Funds</td>
<td>3,293,472,500</td>
</tr>
</tbody>
</table>

**SCHEDULE**

| SENIOR COLLEGES | 1,560,558,400 |

Notwithstanding any other provision of law to the contrary, for the purpose of paragraph a of subdivision 14 of section 6206 of the education law, the separate amounts appropriated herein for senior colleges and central administration shall be deemed to be amounts appropriated to senior colleges and amounts appropriated to individual senior colleges shall be deemed to be amounts appropriated for programs or purposes.

Provided further, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by:

1. increasing admissions requirements for all city university teacher preparation programs; and
2. upgrading the curriculum and requirements for these programs, which includes increasing opportunities for in-school experience to better prepare aspiring teachers to enter the classroom upon graduation (15475).

For services and expenses for Baruch college: 147,728,300
For services and expenses for Brooklyn college: 161,178,300
For services and expenses for City College, including Sophie B. Davis biomedical program, school of medicine and worker education: 185,289,600
For services and expenses for Hunter College: 183,673,200
For services and expenses for John Jay college: 104,505,000
CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS  2022-23

1  For services and expenses for Lehman college . 105,122,900
2  For services and expenses for William E.
3  Macaulay honors college ................................ 318,200
4  For services and expenses for Medgar Evers
5  college .................................................. 61,061,700
6  For services and expenses for New York city
7  college of technology ............................... 104,154,800
8  For services and expenses for Queens
9  college, including the John D. Calandra
10  Italian American Institute .......................... 166,937,500
11  For services and expenses for the college of
12  Staten Island ...................................... 110,790,300
13  For services and expenses for York college .... 62,706,900
14  For services and expenses for the graduate
15  school and university center ..................... 128,218,500
16  For services and expenses for the school of
17  professional studies ............................... 2,837,000
18  For services and expenses of the school of
19  labor and urban studies ........................... 3,683,300
20  For additional services and expenses of the
21  school of labor and urban studies ............... 1,500,000
22  For services and expenses for the graduate
23  school of journalism ................................ 7,685,500
24  For services and expenses of CUNY law school .. 17,812,600
25  For services and expenses of the CUNY law
26  school W. Haywood Burns Chair in Human and
27  Civil Rights .......................................... 350,000
28  For services and expenses of the CUNY gradu-
29  ate school of public health and policy ...... 5,004,800
30  --------------
31  Program account subtotal ..................... 1,560,558,400
32  --------------
33  INITIATIVES AND MANAGEMENT ........................ 220,064,200
34  --------------
35  Enterprise Funds
36  CUNY Senior College Operating Fund
37  CUNY Senior College Operating Account - 60851

38  For services and expenses of central admin-
39  istration and shared service centers,
40  provided however, $12,000,000 of this
41  appropriation shall be made available for
42  services and expenses of senior colleges
43  to be distributed according to a plan
44  approved by the city university board of
45  trustees, a portion of which may be used
46  to support new classroom faculty.
47  Provided further, $4,000,000 of the appro-
48  priation shall be made available for
49  services and expenses of expanding open
ed., the/y of New York senior and community
colleges targeting high-enrollment courses
including general education courses with
the highest cost-savings potential for
students (15484) ............................ 52,300,300
For services and expenses for information
services and library/technology systems
(15485) ..................................... 12,166,900
For services and expenses related to the
expansion of nursing programs. A portion
of the funds herein appropriated may be
transferred to the general fund-local
assistance account of the city university
of New York to accomplish the purposes of
this appropriation, in accordance with a
plan approved by the director of the budg-
et (15532) ................................... 2,000,000
For additional services and expenses related
to the expansion of nursing programs ........ 1,000,000
For services and expenses of senior colleges
to be distributed in accordance with
general fund operating support pursuant to
paragraph (f) of subdivision 7 of section
6206 of the education law .................... 59,597,000
For services and expenses of new full-time
faculty at senior colleges and community
colleges ...................................... 53,000,000
For nonrecurring strategic investments in
senior colleges and community colleges,
including but not limited to investments
to improve academic programs, increase
enrollment, enhance student support
services and modernize campus operations;
provided that such funds shall be allo-
cated pursuant to a plan approved by the
director of the budget ....................... 40,000,000

SEARCH FOR EDUCATION, ELEVATION AND KNOWLEDGE (SEEK)
PROGRAMS .................................................. 38,181,500

Enterprise Funds
CUNY Senior College Operating Fund
CUNY Senior College Operating Account - 60851

For services and expenses to expand opportu-
nities in institutions of higher learning
for the educationally and economically
disadvantaged in accordance with section
6452 of the education law, for SEEK
programs on senior college campuses,
including $1,000,000 which shall be
utilized to increase employment opportu-
unities for SEEK students and meet the
matching requirements of the federal
college work study program for SEEK
students (15421) ............................ 37,053,500
For additional services and expenses of the
SEEK program .................................... 1,128,000

UNIVERSITY OPERATIONS ................................. 1,067,335,400

Enterprise Funds
CUNY Senior College Operating Fund
CUNY Senior College Operating Account - 60851
For services and expenses of building
rentals (15487) ............................. 52,842,400
For services and expenses for utilities
costs (15488) ................................. 78,627,900
For expenses of fringe benefits including
social security payments (15489) .......... 935,865,100

UNIVERSITY PROGRAMS ................................. 51,033,000

Enterprise Funds
CUNY Senior College Operating Fund
CUNY Senior College Operating Account - 60851
For services and expenses, not to exceed 65
percent of total services and expenses,
related to the operation of child care
centers at the senior colleges for the
benefit of city university senior college
students, to be available for expenditure
upon submission to the director of the
budget of satisfactory evidence of the
required matching funds (15491) .............. 1,430,000
For services and expenses related to the
establishment of child care centers at
additional campuses .......................... 3,600,000
For services and expenses of providing
student services, including advising and
counseling, athletics, career services,
health services, international student
services, veterans' support, and student
activities and leadership development
(15492) ................................. 1,700,000
For the payment of city university supple-
mental tuition assistance to certain cate-
gories of full-time students of senior
colleges of the city university who are
residents of the state of New York (15533) ... 1,060,000
For services and expenses of matching
student financial aid (15534) ............... 1,444,000
For services and expenses of existing
language immersion programs (15493) ........ 1,070,000
For services and expenses of PSC awards
(15535) ........................................ 3,309,000
For payment of tuition reimbursement (15494) ... 9,000,000
For services and expenses of CUNY LEADS
(15540) ........................................ 1,815,000
For services and expenses of the CUNY pipe-
line program at the graduate center
(15405) ........................................ 250,000
For services and expenses of increasing
mental health services (15428) ............. 1,000,000
For additional services and expenses of
increasing mental health services ............ 1,000,000
For services and expenses of Medgar Evers
programmatic initiatives (15429) ........... 20,000
For services and expenses of Lehman College
ACE Learning Center (15430) ............... 835,000
For services and expenses of the Rangel
Infrastructure Workforce Training Initi-
ative to serve as a state match to the
extent that federal funding is secured for
this purpose ..................................... 1,500,000
For services and expenses of the First
Impressions Youth Legal Collaborative
Initiative pursuant to a plan developed in
consultation with the office of court
administration and approved by the direc-
tor of the budget .............................. 1,000,000
For services and expenses of existing New
York city funded programs (15412) ........ 21,000,000
-----------
Total gross senior college operating budget 2,937,172,500
-----------
Less: senior college tuition and fee revenue
offset ........................................... 1,219,219,000
Less: central administration and university
wide programs offset .......................... 32,275,000
Less: existing New York city funded programs .. 21,000,000
-----------
Total net operating expense, notwithstanding
any law, rule, or regulation to the
contrary, if certain city university of
New York property is sold during academic
year 2022-23, up to $60,000,000 of such property sale proceeds, if available, may be used to support senior college expenses already accrued or to accrue during the 2022-23 academic year, provided further that such sale proceeds used to support senior college expenses shall reduce the state's net operating expense liability pursuant to paragraphs 3 and 4 of subdivision A of section 6221 of the education law in an equal amount during the 2022-23 academic year............................ 1,664,678,500

Enterprise Funds
CUNY Senior College Program Fund
CUNY Senior College Program Account - 23250

For services and expenses of activities supported in whole or in part by tuition, related academic fees, user fees, and other charges, including dormitory operations at any campus, including liabilities incurred prior to July 1, 2022 (15417) ................................. 187,000,000

Enterprise Funds
CUNY Senior College Stimulus Fund
CUNY Senior College Stimulus Account

For administration of federal grants related to the higher education emergency relief fund program as authorized by various federal laws including, but not limited to, the coronavirus aid, relief, and economic security (CARES) act, the coronavirus response and relief supplemental appropriation act of 2021, and the American rescue plan act of 2021. Funds appropriated herein may be transferred or suballocated to any state department, agency, or public authority .................... 169,300,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>24,986,000</td>
<td>800,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>1,181,000</td>
<td>0</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>40,813,000</td>
<td>0</td>
</tr>
<tr>
<td>------------------------------</td>
<td>----------------</td>
<td>------------------</td>
</tr>
<tr>
<td>All Funds</td>
<td>66,980,000</td>
<td>800,000</td>
</tr>
<tr>
<td>------------------------------</td>
<td>----------------</td>
<td>------------------</td>
</tr>
</tbody>
</table>

ADMINISTRATION AND INFORMATION MANAGEMENT PROGRAM ........... 10,703,000

For services and expenses related to the administration and information management program.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to any appropriation of the department of civil service, with the approval of the director of budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (16604).

Personal service--regular (50100) .............. 7,336,000

Holiday/overtime compensation (50300) ............. 12,000

Program account subtotal ..................... 7,348,000

Internal Service Funds

Health Insurance Revolving Account

Civil Service Employee Benefits Division Administration Account - 55301

For services and expenses related to the administration and information management program.
DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2022-23

1 Notwithstanding any other provision of law,
2 the money hereby appropriated may be
3 transferred to any appropriation of the
department of civil service, with the
approval of the director of budget.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (16604).

16 Personal service--regular (50100) .............. 1,885,000
17 Holiday/overtime compensation (50300) .......... 3,000
18 Supplies and materials (57000) ................. 25,000
19 Travel (54000) .................................. 3,000
20 Contractual services (51000) ..................... 7,000
21 Equipment (56000) ................................ 324,000
22 Fringe benefits (60000) ........................... 1,044,000
23 Indirect costs (58800) ............................ 64,000

Program account subtotal ................... 3,355,000

COMMISSION OPERATIONS AND MUNICIPAL ASSISTANCE PROGRAM ......... 744,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law,
the money hereby appropriated may be
transferred to any appropriation of the
department of civil service, with the
approval of the director of budget.

For services and expenses related to the
commission operations and municipal
assistance program (16605).

Personal service--regular (50100) .............. 743,000
Holiday/overtime compensation (50300) .......... 1,000

PERSONNEL BENEFIT SERVICES PROGRAM ............................. 26,739,000

General Fund
State Purposes Account - 10050
Notwithstanding any other provision of law, the money hereby appropriated may be transferred to any appropriation of the department of civil service, with the approval of the director of budget. For services and expenses related to the personnel benefit services program

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>1,582,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>119,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>11,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,712,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Combined Expendable Trust Fund</td>
<td></td>
</tr>
<tr>
<td>Grants Account - 20100</td>
<td></td>
</tr>
<tr>
<td>For payments to the civil service department</td>
<td></td>
</tr>
<tr>
<td>from private foundations, corporations and</td>
<td></td>
</tr>
<tr>
<td>individuals</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>150,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>150,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>300,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td></td>
</tr>
<tr>
<td>Health Insurance Revolving Account</td>
<td></td>
</tr>
<tr>
<td>Health Insurance Internal Services Account - 55300</td>
<td></td>
</tr>
</tbody>
</table>

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to any appropriation of the department of civil service, with the approval of the director of budget. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (16606).
<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service--regular (50100)</td>
<td>8,644,000</td>
</tr>
<tr>
<td>2</td>
<td>Temporary service (50200)</td>
<td>31,000</td>
</tr>
<tr>
<td>3</td>
<td>Holiday/overtime compensation (50300)</td>
<td>134,000</td>
</tr>
<tr>
<td>4</td>
<td>Supplies and materials (57000)</td>
<td>373,000</td>
</tr>
<tr>
<td>5</td>
<td>Travel (54000)</td>
<td>145,000</td>
</tr>
<tr>
<td>6</td>
<td>Contractual services (51000)</td>
<td>8,161,000</td>
</tr>
<tr>
<td>7</td>
<td>Equipment (56000)</td>
<td>164,000</td>
</tr>
<tr>
<td>8</td>
<td>Fringe benefits (60000)</td>
<td>4,983,000</td>
</tr>
<tr>
<td>9</td>
<td>Indirect costs (58800)</td>
<td>329,000</td>
</tr>
<tr>
<td>10</td>
<td><strong>Total amount available</strong></td>
<td><strong>22,964,000</strong></td>
</tr>
</tbody>
</table>

For suballocation to the department of audit and control for services and expenses for auditors in order to achieve administrative savings in the health insurance program (16607).

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service--regular (50100)</td>
<td>1,052,000</td>
</tr>
<tr>
<td>2</td>
<td>Holiday/overtime compensation (50300)</td>
<td>1,000</td>
</tr>
<tr>
<td>3</td>
<td>Travel (54000)</td>
<td>2,000</td>
</tr>
<tr>
<td>4</td>
<td>Contractual services (51000)</td>
<td>1,000</td>
</tr>
<tr>
<td>5</td>
<td>Fringe benefits (60000)</td>
<td>672,000</td>
</tr>
<tr>
<td>6</td>
<td>Indirect costs (58800)</td>
<td>35,000</td>
</tr>
<tr>
<td>7</td>
<td><strong>Total amount available</strong></td>
<td><strong>1,763,000</strong></td>
</tr>
</tbody>
</table>

Program account subtotal | 24,727,000 |

OFFICE OF DIVERSITY AND INCLUSION MANAGEMENT PROGRAM | 1,557,000 |

General Fund
State Purposes Account - 10050
Notwithstanding any other provision of law, the money hereby appropriated may be transferred to any appropriation of the department of civil service, with the approval of the director of budget.
For services and expenses related to the office of diversity and inclusion management, established pursuant to executive order 187.

Personal service--regular (50100) | 1,557,000 |

PERSONNEL MANAGEMENT SERVICES PROGRAM | 25,012,000 |
### DEPARTMENT OF CIVIL SERVICE

#### STATE OPERATIONS  2022-23

1. **General Fund**
2. **State Purposes Account - 10050**

3. Notwithstanding any other provision of law, the money hereby appropriated may be transferred to any appropriation of the department of civil service, with the approval of the director of budget.

4. Notwithstanding any provision of law, rule or regulation to the contrary, of the amounts appropriated herein, $500,000 shall be made available for services and expenses related to implementing efficiencies in the recruitment, testing and retention of employees in up to five selected agencies; provided however, (i) such services shall include, but not be limited to: development of computer based tests, skills development, knowledge transfer, succession planning activities; and (ii) such funds shall be available pursuant to a spending plan, subject to approval by the director of the budget, which shall include but not be limited to: program activities, deliverables and associated completion dates (16609).

5. **Personal service--regular (50100) ............. 10,694,000**
6. **Temporary service (50200) ......................... 696,000**
7. **Holiday/overtime compensation (50300) ............. 10,000**

8. **Program account subtotal .................. 11,400,000**

9. **Special Revenue Funds - Other**
10. **Miscellaneous Special Revenue Fund**
11. **Examination and Miscellaneous Revenue Account - 22065**

12. Notwithstanding any other provision of law, the money hereby appropriated may be transferred to any appropriation of the department of civil service, with the approval of the director of budget.

13. For services and expenses related to New York state personnel management services provided by the department (16609).

14. **Personal service--regular (50100) ................ 546,000**
15. **Temporary service (50200) ......................... 10,000**
16. **Fringe benefits (60000) ......................... 309,000**
17. **Indirect costs (58800) ......................... 16,000**

18. **Program account subtotal .................. 581,000**
DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS  2022-23

Program account subtotal ..................... 881,000

Internal Service Funds
Agencies Internal Service Fund
Department of Civil Service Administration Account - 55055

For services and expenses related to section 11 of the civil service law.
Notwithstanding any other provision of law, the money hereby appropriated may be transferred to any appropriation of the department of civil service, with the approval of the director of budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (16609).

Personal service--regular (50100) .............. 4,026,000
Holiday/overtime compensation (50300) ............ 494,000
Supplies and materials (57000) ................... 715,000
Travel (54000) ................................... 259,000
Contractual services (51000) .................... 3,542,000
Equipment (56000) ................................ 379,000
Fringe benefits (60000) ........................ 3,149,000
Indirect costs (58800) ......................... 167,000

Program account subtotal .................. 12,731,000

TEST EVALUATION AND VALIDATION PROGRAM ....................... 2,225,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to any appropriation of the department of civil service, with the approval of the director of budget.
For services and expenses related to the test evaluation and validation unit.
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service--regular (50100)</td>
<td>1,870,000</td>
</tr>
<tr>
<td>2</td>
<td>Supplies and materials (57000)</td>
<td>25,000</td>
</tr>
<tr>
<td>3</td>
<td>Contractual services (51000)</td>
<td>330,000</td>
</tr>
</tbody>
</table>

---
By chapter 50, section 1, of the laws of 2021:
Notwithstanding any provision of law, rule or regulation to the contrary, of the amounts appropriated herein, $500,000 shall be made available for services and expenses related to implementing efficiencies in the recruitment, testing and retention of employees in up to five selected agencies; provided however, (i) such services shall include, but not be limited to: development of computer based tests, skills development, knowledge transfer, succession planning activities; and (ii) such funds shall be available pursuant to a spending plan, subject to approval by the director of the budget, which shall include but not be limited to: program activities, deliverables and associated completion dates (16609).
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>3,329,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>3,329,000</td>
</tr>
</tbody>
</table>

SCHEDULE

IMPROVEMENT OF CORRECTIONAL FACILITIES PROGRAM ............... 3,329,000

For services and expenses related to the improvement of correctional facilities program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (17201).

Personal service--regular (50100) ............... 2,868,000
Holiday/overtime compensation (50300) ............ 20,000
Supplies and materials (57000) ................... 21,000
Travel (54000) .................................. 170,000
Contractual services (51000) ...................... 242,000
Equipment (56000) ................................ 8,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>2,752,224,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>40,500,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>33,855,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>58,443,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>74,895,000</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>2,959,917,000</strong></td>
</tr>
</tbody>
</table>

**SCHEDULE**

**ADMINISTRATION PROGRAM** ............................................... 83,445,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ............. 12,354,000
Holiday/overtime compensation (50300) .......... 107,000
Supplies and materials (57000) ............... 338,000
Travel (54000) .................................................. 214,000
Contractual services (51000) ..................... 1,018,000
Equipment (56000) ............................................. 113,000
Program account subtotal ...................... 14,144,000

**Special Revenue Funds - Federal**
Federal Miscellaneous Operating Grants Fund
Correctional Services-NIC Grants Account - 25306

For services and expenses incurred by the department of corrections and community supervision for the incarceration of illegal aliens (17559).
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2022-23

1. Personal service (50000) ...................... 34,000,000
   Program account subtotal .................. 34,000,000

2. Special Revenue Funds - Federal
   Federal Miscellaneous Operating Grants Fund
   Substance Abuse Treatment State Prisons Account - 25408

3. For services and expenses related to
   substance abuse treatment in state prisons
   (17560).

4. Personal service (50000) ....................... 1,500,000
   Program account subtotal ................... 1,500,000

5. Special Revenue Funds - Federal
   Federal Miscellaneous Operating Grants Fund
   Unanticipated Federal Grants Account - 25371

6. Funds herein appropriated may be used to
   disburse unanticipated federal grants in
   support of various purposes and programs
   (17561).

7. Nonpersonal service (57050) .................... 5,000,000
   Program account subtotal ................... 5,000,000

8. Special Revenue Funds - Other
   Miscellaneous Special Revenue Fund
   Capacity Contracting Account - 22016

9. For services and expenses incurred by the
   department of corrections and community
   supervision for the housing of incarcerat-
   ed individuals from other jurisdictions
   under contracts entered into under the
   direction of the commissioner (17562).

10. Personal service--regular (50100) ............. 12,855,000
11. Temporary service (50200) ....................... 94,000
12. Holiday/overtime compensation (50300) .......... 1,051,000
13. Supplies and materials (57000) ................. 1,406,000
14. Travel (54000) .................................... 36,000
15. Contractual services (51000) ................... 1,840,000
16. Equipment (56000) .................................. 91,000
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fringe benefits (60000)</td>
<td>7,280,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>347,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>25,000,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Correctional Services Asset Forfeiture Account - 22189</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to asset forfeiture (17563).</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>200,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>900,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,100,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td></td>
</tr>
<tr>
<td>Agencies Enterprise Fund</td>
<td></td>
</tr>
<tr>
<td>Employee Mess Correctional Services Account - 50300</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the operation of employee mess programs (81001).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>400,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,021,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,007,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>50,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>207,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>11,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>2,701,000</td>
</tr>
<tr>
<td>COMMUNITY SUPERVISION PROGRAM</td>
<td>141,665,000</td>
</tr>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the community supervision program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any inconsistent provision of law, the money hereby appropriated may be used for the payment of prior year liabilities and may be increased or decreased by interchange with any other appropriation within the department of</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS  2022-23

1  corrections and community supervision
2  general fund - state purposes account with
3  the approval of the director of the budget.
4  Notwithstanding any other provision of law
5  to the contrary, the OGS Interchange and
6  Transfer Authority and the IT Interchange
7  and Transfer Authority as defined in the
8  2022-23 state fiscal year state operations
9  appropriation for the budget division
10  program of the division of the budget, are
11  deemed fully incorporated herein and a
12  part of this appropriation as if fully
13  stated (17569).

15  Personal service--regular (50100) ............ 106,919,000
16  Holiday/overtime compensation (50300) ........ 7,761,000
17  Supplies and materials (57000) ............... 1,600,000
18  Travel (54000) .................................. 2,258,000
19  Contractual services (51000) .................. 21,497,000
20  Equipment (56000) ............................ 605,000
21  --------------
22  Program account subtotal ..................... 140,640,000
23  --------------
24  Special Revenue Funds - Other
25  Combined Expendable Trust Fund
26  Parole Officers' Memorial Fund Account - 20182
27  For services and expenses of the parole
28  officers' memorial fund established pursuant to chapter 654 of the laws of 1996
29  (17569).
30  Supplies and materials (57000) ............... 50,000
31  Contractual services (51000) ................. 300,000
32  Equipment (56000) ............................ 75,000
33  --------------
34  Program account subtotal ..................... 425,000
35  --------------
36  Special Revenue Funds - Other
37  Miscellaneous Special Revenue Fund
38  Offender Programming Account - 22208
39  For services and expenses of offender
40  programs awarded through grant applications funded by private entities (17569).
41  Contractual services (51000) ................. 600,000
42  --------------
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2022-23

1. Program account subtotal ................. 600,000

2. CORRECTIONAL INDUSTRIES PROGRAM ....................... 75,637,000

3. Enterprise Funds
4. Agencies Enterprise Fund
5. Correctional - Recycling Fund Account - 50325

6. For services and expenses related to the
7. operation and maintenance of the correctional recycling programs (17505).

8. Personal service--regular (50100) .............. 195,000
9. Holiday/overtime compensation (50300) .............. 5,000
10. Supplies and materials (57000) ...................... 200,000
11. Travel (54000) ........................................... 2,000
12. Contractual services (51000) ...................... 160,000
13. Equipment (56000) ................................. 60,000
14. Fringe benefits (60000) ............................ 113,000
15. Indirect costs (58800) .............................. 7,000

16. Program account subtotal ..................... 742,000

17. Internal Service Funds
18. Correctional Industries Revolving Account
19. Correctional Industries Account - 55350

20. For services and expenses related to the
21. correctional industries program.
22. Notwithstanding any other provision of law
23. to the contrary, the OGS Interchange and
24. Transfer Authority and the IT Interchange
25. and Transfer Authority as defined in the
26. 2022-23 state fiscal year state operations
27. appropriation for the budget division
28. program of the division of the budget, are
29. deemed fully incorporated herein and a
30. part of this appropriation as if fully
31. stated (17505).

32. Personal service--regular (50100) ............. 24,648,000
33. Temporary service (50200) ......................... 15,000
34. Holiday/overtime compensation (50300) ............ 700,000
35. Supplies and materials (57000) .................... 29,082,000
36. Travel (54000) ........................................... 300,000
37. Contractual services (51000) .................... 7,300,000
38. Equipment (56000) ................................. 2,050,000
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION
STATE OPERATIONS 2022-23

1 Fringe benefits (60000) ....................... 10,200,000
2 Indirect costs (58800) .......................... 600,000
3 -----------------------------------------
4 Program account subtotal .................. 74,895,000
5 -----------------------------------------

6 HEALTH SERVICES PROGRAM ................................. 402,336,000
7
8 General Fund
9 State Purposes Account - 10050

10 For services and expenses related to the health services program.
11 Notwithstanding any inconsistent provision of law, the money hereby appropriated may be used for the payment of prior year liabilities and may be increased or decreased by interchange or transfer with any other general fund appropriation within the department of corrections and community supervision with the approval of the director of the budget. A portion of these funds may be transferred or suballocated to the department of health or other state agencies.
12 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (17503).

13 Personal service--regular (50100) .......... 127,803,000
14 Temporary service (50200) ...................... 7,398,000
15 Holiday/overtime compensation (50300) .... 10,908,000
16 Supplies and materials (57000) ............... 118,724,000
17 Travel (54000) ................................... 265,000
18 Contractual services (51000) ................. 121,525,000
19 Equipment (56000) .............................. 4,713,000
20 -----------------------------------------
21 Total amount available ....................... 391,336,000
22 -----------------------------------------

23 For services and expenses or reimbursement of expenses of Medication Assisted Treatment (M.A.T) programs providing treatment and services to people under the custody
of the department of corrections and community supervision (17515).

Contractual services (51000) .................. 11,000,000

PAROLE BOARD PROGRAM ................................. 8,101,000

General Fund
State Purposes Account - 10050

For services and expenses related to the parole board program.
Notwithstanding section 51 of the state finance law or any other provision of law to the contrary, the amounts herein appropriated shall not be decreased by interchange with any other appropriation (17574).

Personal service--regular (50100) .............. 7,505,000
Holiday/overtime compensation (50300) ............. 63,000
Supplies and materials (57000) .................... 43,000
Travel (54000) ................................... 390,000
Contractual services (51000) ...................... 87,000
Equipment (56000) .................................. 3,000
Fringe benefits (60000) ........................... 10,000

PROGRAM SERVICES PROGRAM ............................. 275,383,000

General Fund
State Purposes Account - 10050

For services and expenses related to the program services program.
Notwithstanding any inconsistent provision of law, the money hereby appropriated may be used for the payment of prior year liabilities and may be increased or decreased by interchange with any other appropriation within the department of corrections and community supervision general fund - state purposes account with the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS  2022-23

2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (17504).

Personal service--regular (50100) ............ 184,094,000
Temporary service (50200) ....................... 4,629,000
Holiday/overtime compensation (50300) ........ 1,407,000
Supplies and materials (57000) .................. 5,956,000
Travel (54000) .................................... 356,000
Contractual services (51000) .................... 726,000

Program account subtotal ...................... 217,383,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Correctional Services Account - 20107

For services and expenses of various activities funded through gifts and donations (17504).

Contractual services (51000) ..................... 2,000,000

Program account subtotal ...................... 2,000,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Offender Programming Account - 22208

For services and expenses of offender programs awarded through grant applications funded by private entities (17504).

Contractual services (51000) ..................... 1,000,000

Program account subtotal ...................... 1,000,000

Enterprise Funds
Correctional Services Commissary Account
Central Office Account - 50100

For services and expenses of operating self sustaining facility commissaries (17504).
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2022-23

1 Supplies and materials (57000) ................ 53,000,000
2 Contractual services (51000) ................... 2,000,000

--------------

4 Program account subtotal .................... 55,000,000

--------------

6 SUPERVISION OF INCARCERATED INDIVIDUALS PROGRAM ........ 1,644,184,000

8 General Fund

State Purposes Account - 10050

9 For services and expenses related to the supervision of incarcerated individuals program.
10 Notwithstanding any inconsistent provision of law, the money hereby appropriated may be used for the payment of prior year liabilities and may be increased or decreased by interchange with any other appropriation within the department of corrections and community supervision general fund - state purposes account with the approval of the director of the budget.
11 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (17502).

13 Personal service--regular (50100) .......... 1,328,040,000
14 Temporary service (50200) .................... 14,569,000
15 Holiday/overtime compensation (50300) ....... 236,783,000
16 Supplies and materials (57000) ............... 10,064,000
17 Travel (54000) .................................. 2,358,000
18 Contractual services (51000) .................. 5,325,000
19 Equipment (56000) ............................. 1,765,000

--------------

41 Total amount available ...................... 1,598,904,000

43 For services and expenses incurred by providing therapeutic and rehabilitative programs related to the Humane Alternatives to Long Term (H.A.L.T) Solitary Confinement Act.
Notwithstanding any inconsistent provision of law, the money hereby appropriated may be increased or decreased by interchange, transfer or suballocation between these appropriated amounts and appropriations of any department or agency for expenditures incurred in the operation of this program with the approval of the director of the budget.

Personal service - regular (50100) ............ 38,006,000
Temporary service (50200) ........................ 420,000
Holiday/overtime compensation (50300) ....... 6,490,000
Equipment (56000) ................................ 364,000

Total amount available ....................... 45,280,000

SUPPORT SERVICES PROGRAM .......................... 329,166,000

General Fund
State Purposes Account - 10050

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be available for services and expenses including lease payments to the dormitory authority, as successor to the facilities development corporation pursuant to chapter 83 of the laws of 1995, pursuant to an agreement entered into between the facilities development corporation and the department of corrections and community supervision for the rental of correctional facilities and may be used for the payment of prior year liabilities and may be increased or decreased by interchange with any other appropriation within the department of corrections and community supervision general fund - state purposes account with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION  
STATE OPERATIONS  2022-23

1 part of this appropriation as if fully
2 stated (17501).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>84,020,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>6,500,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>170,443,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>1,985,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>50,804,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>11,590,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>94,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>325,436,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Food Production Center Account - 22136</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>food production center (17565)</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>214,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>2,121,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>590,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>305,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>374,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>120,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>6,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>3,730,000</td>
</tr>
</tbody>
</table>
1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 Correctional Services-NIC Grants Account - 25306

5 By chapter 50, section 1, of the laws of 2021:
6 For services and expenses incurred by the department of corrections
7 and community supervision for the incarceration of illegal aliens
8 (17559).
9 Personal service (50000) ... 34,000,000 ............ (re. $34,000,000)

10 By chapter 50, section 1, of the laws of 2020:
11 For services and expenses incurred by the department of corrections
12 and community supervision for the incarceration of illegal aliens
13 (17559).
14 Personal service (50000) ... 34,000,000 ............ (re. $34,000,000)

15 By chapter 50, section 1, of the laws of 2019:
16 For services and expenses incurred by the department of corrections
17 and community supervision for the incarceration of illegal aliens
18 (17559).
19 Personal service (50000) ... 34,000,000 ............ (re. $34,000,000)

20 By chapter 50, section 1, of the laws of 2018:
21 For services and expenses incurred by the department of corrections
22 and community supervision for the incarceration of illegal aliens
23 (17559).
24 Personal service (50000) ... 34,000,000 ............ (re. $34,000,000)

25 By chapter 50, section 1, of the laws of 2017:
26 For services and expenses incurred by the department of corrections
27 and community supervision for the incarceration of illegal aliens
28 (17559).
29 Personal service (50000) ... 34,000,000 ............ (re. $34,000,000)

30 Special Revenue Funds - Federal
31 Federal Substance Abuse Treatment State Prisons Account - 25408

32 By chapter 50, section 1, of the laws of 2021:
33 For services and expenses related to substance abuse treatment in
34 state prisons (17560).
35 Personal service (50000) ... 1,500,000 ............ (re. $1,500,000)

36 By chapter 50, section 1, of the laws of 2020:
37 For services and expenses related to substance abuse treatment in
38 state prisons (17560).
39 Personal service (50000) ... 1,500,000 ............ (re. $1,500,000)

40 By chapter 50, section 1, of the laws of 2019:
For services and expenses related to substance abuse treatment in state prisons (17560).

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to substance abuse treatment in state prisons (17560).

By chapter 50, section 1, of the laws of 2019:

By chapter 50, section 1, of the laws of 2018:

By chapter 50, section 1, of the laws of 2017:

By chapter 50, section 1, of the laws of 2021:

By chapter 50, section 1, of the laws of 2021:

By chapter 50, section 1, of the laws of 2018:

By chapter 50, section 1, of the laws of 2018:

By chapter 50, section 1, of the laws of 2017:

By chapter 50, section 1, of the laws of 2017:

By chapter 50, section 1, of the laws of 2018:

By chapter 50, section 1, of the laws of 2018:

By chapter 50, section 1, of the laws of 2017:

By chapter 50, section 1, of the laws of 2017:

HEALTH SERVICES PROGRAM

PROGRAM SERVICES PROGRAM

General Fund
State Purposes Account - 10050
By chapter 50, section 1, of the laws of 2021:
For services and expenses or reimbursement of expenses of Medication Assisted Treatment (M.A.T) programs providing treatment and services to people under the custody of the Department of Corrections and Community Supervision (17515) ... 11,000,000 ..... (re. $11,000,000)
DIVISION OF CRIMINAL JUSTICE SERVICES
STATE OPERATIONS  2022-23

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>40,760,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>21,451,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>24,831,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>87,042,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM .................................................. 11,620,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be available for program expenses, including the payment of liabilities incurred prior to April 1, 2022 or hereafter to accrue, and may be increased or decreased by interchange with any other appropriation within the division of criminal justice services general fund - state purposes account with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) .............. 8,408,000
Holiday/overtime compensation (50300) .............. 4,000
Supplies and materials (57000) ................... 500,000
Travel (54000) ...................................... 77,000
Contractual services (51000) .................... 2,000,000
Equipment (56000) ................................. 631,000
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS  2022-23

1  CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM ........... 75,422,000

3   General Fund
4     State Purposes Account - 10050

5  For services and expenses related to the
6    crime prevention and reduction strategies
7    program.
8  Notwithstanding any inconsistent provision
9    of law, the money hereby appropriated may
10    be available for program expenses, includ-
11    ing the payment of liabilities incurred
12    prior to April 1, 2022 or hereafter to
13    accrue, and may be increased or decreased
14    by interchange with any other appropi-
15    ration within the division of criminal
16    justice services general fund - state
17    purposes account with the approval of the
18    director of the budget.
19  Notwithstanding any other provision of law
20    to the contrary, the OGS Interchange and
21    Transfer Authority and the IT Interchange
22    and Transfer Authority as defined in the
23    2022-23 state fiscal year state operations
24    appropriation for the budget division
25    program of the division of the budget, are
26    deemed fully incorporated herein and a
27    part of this appropriation as if fully
28    stated (20235).

29  Personal service--regular (50100) ............... 22,864,000
30  Temporary service (50200) .................................. 15,000
31  Holiday/overtime compensation (50300) ............. 69,000
32  Supplies and materials (57000) ..................... 740,000
33  Travel (54000) ........................................ 500,000
34  Contractual services (51000)..................... 4,648,000
35  Equipment (56000) ................................ 304,000

36       Program account subtotal .................. 29,140,000

38

39  Special Revenue Funds - Federal
40  Federal Miscellaneous Operating Grants Fund
41  Crime Identification and Technology Account - 25475

42  For services and expenses related to crime
43    identification technologies, pursuant to
44    an expenditure plan developed by the
45    commissioner of the division of criminal
46    justice services. A portion of these funds
47    may be transferred to aid to localities
and may be suballocated to other state agencies (20204).

Personal service (50000) ......................... 2,000,000
Nonpersonal service (57050) ...................... 6,000,000
Fringe benefits (60090) ............................ 1,000

Program account subtotal ....................... 8,001,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
DCJS Miscellaneous Discretionary Account - 25470

Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20202).

Personal service (50000) ......................... 1,000,000
Nonpersonal service (57050) ...................... 5,000,000
Fringe benefits (60090) ........................ 1,000,000

Program account subtotal ....................... 7,000,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Edward Byrne Memorial Grant Account - 25540

For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies (20209).

Personal service (50000) ......................... 3,900,000
Nonpersonal service (57050) ...................... 100,000

Program account subtotal ....................... 4,000,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Juvenile Justice and Delinquency Prevention Formula Account - 25436
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS  2022-23

1  For services and expenses associated with
2  the juvenile justice and delinquency
3  prevention formula account in accordance
4  with a distribution plan determined by the
5  juvenile justice advisory group and
6  affirmed by the commissioner of the divi-
7  sion of criminal justice services. A
8  portion of these funds may be transferred
9  to aid to localities and may be suballo-
10  cated to other state agencies (20213).

11  Personal service (50000) .......................... 625,000
12  Nonpersonal service (57050) ....................... 325,000
13  ---------------------------------------------
14  Program account subtotal ..................... 950,000
15  ---------------------------------------------
16  Special Revenue Funds - Federal
17  Federal Miscellaneous Operating Grants Fund
18  Violence Against Women Account - 25477
19  For services and expenses related to the
20  federal violence against women program
21  pursuant to an expenditure plan developed
22  by the commissioner of the division of
23  criminal justice services. A portion of
24  these funds may be transferred to aid to
25  localities and may be suballocated to
26  other state agencies (20216).

27  Personal service (50000) .......................... 800,000
28  Nonpersonal service (57050) ....................... 700,000
29  ---------------------------------------------
30  Program account subtotal ................... 1,500,000
31  ---------------------------------------------
32  Special Revenue Funds - Other
33  Combined Expendable Trust Fund
34  Grants Account - 20197
35  For services and expenses associated with
36  gifts, grants and bequests to the division
37  of criminal justice services (20235).

38  Supplies and materials (57000) .................... 100,000
39  Contractual services (51000) ..................... 400,000
40  ---------------------------------------------
41  Program account subtotal ................... 500,000
42  ---------------------------------------------
43  Special Revenue Funds - Other
44  Combined Expendable Trust Fund
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS  2022-23

1  Missing Children's Clearinghouse Account - 20192

2  For services and expenses associated with
3    grants, gifts and bequests to the division
4    of criminal justice services for missing
5    children (20235).

6  Personal service--regular (50100) ................. 301,000
7  Supplies and materials (57000) ..................... 100,000
8  Travel (54000) .................................. 50,000
9  Contractual services (51000) ....................... 510,000
10  Equipment (56000) ................................ 290,000
11  Fringe benefits (60000) .......................... 1,000
12  Indirect costs (58800) ....................... 1,000

                  Program account subtotal ............... 1,253,000

16  Special Revenue Funds - Other
17  Miscellaneous Special Revenue Fund
18  CJS - Conference and Signs Account - 22190

19  For services and expenses related to the
20    crime prevention and reduction strategies
21    program (20235).

22  Supplies and materials (57000) ...................... 100,000
23  Travel (54000) ................................... 100,000
24  Contractual services (51000) ...................... 100,000

                  Program account subtotal .............. 300,000

28  Special Revenue Funds - Other
29  Miscellaneous Special Revenue Fund
30  Equitable Sharing-DCJS Justice Account - 22236

31  For moneys to the division of criminal
32    justice services for the justice depart-
33    ment federal equitable sharing agreement
34    to be used for law enforcement purposes
35    distributed pursuant to a plan prepared by
36    the division of criminal justice services
37    and approved by the division of budget. A
38    portion of these funds may be transferred
39    to aid to localities and may be suballo-
40    cated to other state agencies (20235).

41  Contractual services (51000) ..................... 8,000,000

                  Program account subtotal ............ 8,000,000
Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Equitable Sharing-DCJS Treasury Account - 22237

For moneys to the division of criminal justice services for the treasury department federal equitable sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by the division of criminal justice services and approved by the division of budget. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20235).

Contractual services (51000) ................... 8,000,000

Program account subtotal ................. 8,000,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Fingerprint Identification and Technology Account - 21950

For services and expenses associated with the development of technology solutions that advance the detection and prevention of crime, according to a plan developed by the commissioner of the division of criminal justice services and approved by the director of the budget. Amounts may be transferred to other state agencies or may be used to make grants to local governments in support of this purpose. A portion of these funds may be suballocated to other state agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (20235).

Personal service--regular (50100) ............... 400,000
Contractual services (51000) .................... 6,037,000
<table>
<thead>
<tr>
<th></th>
<th>Program account subtotal</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Program account subtotal</td>
<td>6,437,000</td>
</tr>
<tr>
<td>2</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>State Police Motor Vehicle Law Enforcement and Motor</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Vehicle Theft and Insurance Fraud Prevention Fund</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Motor Vehicle Theft and Insurance Fraud Account – 22801</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Notwithstanding any other provision of law, for services and expenses associated with local anti-auto theft programs (20235).</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Personal service--regular (50100)</td>
<td>207,000</td>
</tr>
<tr>
<td>11</td>
<td>Supplies and materials (57000)</td>
<td>2,000</td>
</tr>
<tr>
<td>12</td>
<td>Travel (54000)</td>
<td>33,000</td>
</tr>
<tr>
<td>13</td>
<td>Contractual services (51000)</td>
<td>2,000</td>
</tr>
<tr>
<td>14</td>
<td>Equipment (56000)</td>
<td>2,000</td>
</tr>
<tr>
<td>15</td>
<td>Fringe benefits (60000)</td>
<td>84,000</td>
</tr>
<tr>
<td>16</td>
<td>Indirect costs (58800)</td>
<td>11,000</td>
</tr>
<tr>
<td>17</td>
<td></td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Program account subtotal</td>
<td>341,000</td>
</tr>
<tr>
<td>19</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 Crime Identification and Technology Account - 25475

5 By chapter 50, section 1, of the laws of 2021:
6 For services and expenses related to crime identification technolo-
7 gies, pursuant to an expenditure plan developed by the commissioner
8 of the division of criminal justice services. A portion of these
9 funds may be transferred to aid to localities and may be suballo-
10 cated to other state agencies (20204).
11 Personal service (50000) ... 2,000,000 ............... (re. $2,000,000)
12 Nonpersonal service (57050) ... 6,000,000 ........... (re. $6,000,000)
13 Fringe benefits (60090) ... 1,000 ....................... (re. $1,000)

14 By chapter 50, section 1, of the laws of 2020:
15 For services and expenses related to crime identification technolo-
16 gies, pursuant to an expenditure plan developed by the commissioner
17 of the division of criminal justice services. A portion of these
18 funds may be transferred to aid to localities and may be suballo-
19 cated to other state agencies (20204).
20 Personal service (50000) ... 2,000,000 ............... (re. $2,000,000)
21 Nonpersonal service (57050) ... 6,000,000 ........... (re. $5,981,000)
22 Fringe benefits (60090) ... 1,000 ....................... (re. $1,000)

23 By chapter 50, section 1, of the laws of 2019:
24 For services and expenses related to crime identification technolo-
25 gies, pursuant to an expenditure plan developed by the commissioner
26 of the division of criminal justice services. A portion of these
27 funds may be transferred to aid to localities and may be suballo-
28 cated to other state agencies (20204).
29 Personal service (50000) ... 2,000,000 ............... (re. $1,914,000)
30 Nonpersonal service (57050) ... 6,000,000 ........... (re. $4,604,000)
31 Fringe benefits (60090) ... 433,000 .................... (re. $76,000)

32 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
33 section 1, of the laws of 2020:
34 For services and expenses related to crime identification technolo-
35 gies, pursuant to an expenditure plan developed by the commissioner
36 of the division of criminal justice services. A portion of these
37 funds may be transferred to aid to localities and may be suballo-
38 cated to other state agencies (20204).
39 Personal service (50000) ... 2,000,000 ............... (re. $1,303,000)
40 Nonpersonal service (57050) ... 5,567,000 ........... (re. $3,097,000)
41 Fringe benefits (60090) ... 433,000 .................... (re. $76,000)

42 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
43 section 1, of the laws of 2019:
44 For services and expenses related to crime identification technolo-
45 gies, pursuant to an expenditure plan developed by the commissioner
46 of the division of criminal justice services. A portion of these
funds may be transferred to aid to localities and may be suballo-
cated to other state agencies (20204).

Personal service (50000) ... 2,000,000 ............ (re. $1,735,000)
Nonpersonal service (57050) ... 5,872,000 ............ (re. $4,300,000)
Fringe benefits (60090) ... 128,000 ................. (re. $128,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
section 1, of the laws of 2019:
For services and expenses related to crime identification technolo-
gies, pursuant to an expenditure plan developed by the commissioner
of the division of criminal justice services. A portion of these
funds may be transferred to aid to localities and may be suballo-
cated to other state agencies (20204).

Personal service (50000) ... 2,000,000 ............ (re. $1,611,000)
Nonpersonal service (57050) ... 5,942,000 ............ (re. $2,789,000)
Fringe benefits (60090) ... 58,000 .................... (re. $58,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
section 1, of the laws of 2019:
For services and expenses related to crime identification technolo-
gies, pursuant to an expenditure plan developed by the commissioner
of the division of criminal justice services. A portion of these
funds may be transferred to aid to localities and may be suballo-
cated to other state agencies (20204).

Personal service (50000) ... 2,000,000 ............ (re. $1,471,000)
Nonpersonal service (57050) ... 5,999,000 ............ (re. $802,000)
Fringe benefits (60090) ... 1,000 ...................... (re. $1,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
DCJS Miscellaneous Discretionary Account - 25470

By chapter 50, section 1, of the laws of 2021:
Funds herein appropriated may be used to disburse unanticipated feder-
al grants in support of state and local programs to prevent crime,
support law enforcement, improve the administration of justice, and
assist victims. A portion of these funds may be transferred to aid
to localities and may be suballocated to other state agencies
(20202).

Personal service (50000) ... 1,000,000 ............ (re. $1,000,000)
Nonpersonal service (57050) ... 5,000,000 ............ (re. $5,000,000)
Fringe benefits (60090) ... 1,000,000 ............ (re. $1,000,000)

By chapter 50, section 1, of the laws of 2020:
Funds herein appropriated may be used to disburse unanticipated feder-
al grants in support of state and local programs to prevent crime,
support law enforcement, improve the administration of justice, and
assist victims. A portion of these funds may be transferred to aid
to localities and may be suballocated to other state agencies
(20202).

Personal service (50000) ... 1,000,000 ............ (re. $1,000,000)
Nonpersonal service (57050) ... 5,000,000 ............ (re. $5,000,000)
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Fringe benefits (60090) ... 1,000,000 .............. (re. $1,000,000)
2
3 By chapter 50, section 1, of the laws of 2019:
4 Funds herein appropriated may be used to disburse unanticipated feder-
5 al grants in support of state and local programs to prevent crime,
6 support law enforcement, improve the administration of justice, and
7 assist victims. A portion of these funds may be transferred to aid
8 to localities and may be suballocated to other state agencies
9 (20202).
10 Personal service (50000) ... 1,000,000 .............. (re. $1,000,000)
11 Nonpersonal service (57050) ... 5,000,000 ........... (re. $4,926,000)
12 Fringe benefits (60090) ... 1,000,000 .............. (re. $1,000,000)

13 By chapter 50, section 1, of the laws of 2018:
14 Funds herein appropriated may be used to disburse unanticipated feder-
15 al grants in support of state and local programs to prevent crime,
16 support law enforcement, improve the administration of justice, and
17 assist victims. A portion of these funds may be transferred to aid
18 to localities and may be suballocated to other state agencies
19 (20202).
20 Personal service (50000) ... 1,000,000 .............. (re. $438,000)
21 Nonpersonal service (57050) ... 5,000,000 ........... (re. $4,876,000)
22 Fringe benefits (60090) ... 1,000,000 .............. (re. $1,000,000)

23 By chapter 50, section 1, of the laws of 2017:
24 Funds herein appropriated may be used to disburse unanticipated feder-
25 al grants in support of state and local programs to prevent crime,
26 support law enforcement, improve the administration of justice, and
27 assist victims. A portion of these funds may be transferred to aid
28 to localities and may be suballocated to other state agencies
29 (20202).
30 Personal service (50000) ... 1,000,000 .............. (re. $999,000)
31 Nonpersonal service (57050) ... 5,000,000 ........... (re. $1,365,000)
32 Fringe benefits (60090) ... 1,000,000 .............. (re. $999,000)

33 By chapter 50, section 1, of the laws of 2016:
34 Funds herein appropriated may be used to disburse unanticipated feder-
35 al grants in support of state and local programs to prevent crime,
36 support law enforcement, improve the administration of justice, and
37 assist victims. A portion of these funds may be transferred to aid
38 to localities and may be suballocated to other state agencies
39 (20202).
40 Fringe benefits (60090) ... 1,000,000 .............. (re. $99,000)

41 Special Revenue Funds - Federal
42 Federal Miscellaneous Operating Grants Fund
43 Edward Byrne Memorial Grant Account - 25540

44 By chapter 50, section 1, of the laws of 2021:
45 For services and expenses related to the federal Edward Byrne memorial
46 justice assistance formula program. A portion of these funds may be
DIVISION OF CRIMINAL JUSTICE SERVICES
STATE OPERATIONS - REAPPROPRIATIONS  2022-23

transferred to aid to localities and/or suballocated to other state agencies (20209).
Personal service (50000) ... 3,900,000 .............. (re. $3,900,000)
Nonpersonal service (57050) ... 100,000 .............. (re. $100,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies (20209).
Personal service (50000) ... 3,900,000 .............. (re. $3,900,000)
Nonpersonal service (57050) ... 100,000 .............. (re. $100,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies (20209).
Personal service (50000) ... 3,900,000 .............. (re. $3,900,000)
Nonpersonal service (57050) ... 100,000 .............. (re. $100,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies (20209).
Personal service (50000) ... 3,900,000 .............. (re. $3,900,000)
Nonpersonal service (57050) ... 100,000 .............. (re. $100,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Edward Byrne Memorial Grant Account - 25300(M)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies (20209).
Personal service (50000) ... 3,900,000 .............. (re. $685,000)
Nonpersonal service (57050) ... 100,000 .............. (re. $100,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget.
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

et. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies (20209).

Nonpersonal service (57050) ... 100,000 ................... (re. $88,000)

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund

Juvenile Justice and Delinquency Prevention Formula Account - 25436

By chapter 50, section 1, of the laws of 2021:

For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20213).

Personal service (50000) ... 625,000 .................... (re. $625,000)

Nonpersonal service (57050) ... 325,000 .................. (re. $325,000)

By chapter 50, section 1, of the laws of 2020:

For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20213).

Personal service (50000) ... 625,000 .................... (re. $625,000)

Nonpersonal service (57050) ... 325,000 .................. (re. $325,000)

By chapter 50, section 1, of the laws of 2019:

For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20213).

Personal service (50000) ... 625,000 .................... (re. $625,000)

Nonpersonal service (57050) ... 325,000 .................. (re. $325,000)

By chapter 50, section 1, of the laws of 2018:

For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20213).

Personal service (50000) ... 625,000 .................... (re. $625,000)

Nonpersonal service (57050) ... 325,000 .................. (re. $625,000)

By chapter 50, section 1, of the laws of 2017:

For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group and
affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20213).

Personal service (50000) ... 625,000 ............... (re. $443,000)
Nonpersonal service (57050) ... 325,000 ............... (re. $306,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2020:
For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20213).
Personal service (50000) ... 624,000 ............... (re. $37,000)
Nonpersonal service (57050) ... 295,000 ............... (re. $295,000)
Fringe Benefits (60090) ... 25,000 ............... (re. $25,000)
Indirect costs (58850) ... 6,000 ............... (re. $6,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2021:
For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20213).
Personal service (50000) ... 625,000 ............... (re. $151,000)
Nonpersonal service (57050) ... 317,900 ............... (re. $115,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Violence Against Women Account - 25477

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the federal violence against women program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20216).
Personal service (50000) ... 800,000 ............... (re. $800,000)
Nonpersonal service (57050) ... 700,000 ............... (re. $700,000)

The appropriation made by chapter 50, section 1, of the laws of 2020, is hereby amended and reappropriated to read:
For services and expenses related to the federal violence against women program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20216).
Personal service (50000) ... 800,000 ............... (re. $800,000)
Nonpersonal service (57050) ... [700,000] 667,000 .... (re. $667,000)
The appropriation made by chapter 50, section 1, of the laws of 2019, is hereby amended and reappropriated to read:
For services and expenses related to the federal violence against women program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20216).

Personal service (50000) ... 800,000 ....................... (re. $664,000)
Nonpersonal service (57050) ... 700,000 ............... (re. $519,000)
Fringe benefits (60090) ... 27,000 ...................... (re. $3,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2021:
For services and expenses related to the federal violence against women program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20216).

Personal service (50000) ... 800,000 ....................... (re. $41,000)
Nonpersonal service (57050) ... 670,000 .................... (re. $378,000)
Fringe benefits (60090) ... 30,000 ...................... (re. $1,000)

By chapter 50, section 1, of the laws of 2017, is hereby amended and reappropriated to read:
For services and expenses related to the federal violence against women program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20216).

Personal service (50000) ... 800,000 ....................... (re. $124,000)
Nonpersonal service (57050) ... 645,000 ............... (re. $270,000)
Fringe benefits (60090) ... 8,000 ...................... (re. $8,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2018:
For services and expenses related to the federal violence against women program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20216).

Personal service (50000) ... 800,000 ....................... (re. $90,000)
Nonpersonal service (57050) ... 562,000 .................... (re. $3,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2018:
For services and expenses related to the federal violence against women program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20216).
<table>
<thead>
<tr>
<th></th>
<th>Personal service (50000)</th>
<th>$800,000</th>
<th>(re. $111,000)</th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td>Nonpersonal service (57050)</td>
<td>$689,100</td>
<td>(re. $44,000)</td>
</tr>
<tr>
<td>3</td>
<td>Fringe benefits (60090)</td>
<td>$10,900</td>
<td>(re. $4,000)</td>
</tr>
</tbody>
</table>
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>4,750,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>10,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>4,760,000</td>
</tr>
</tbody>
</table>

**SCHEDULE**

<table>
<thead>
<tr>
<th>DEVELOPMENTAL DISABILITIES PLANNING PROGRAM</th>
<th>4,760,000</th>
</tr>
</thead>
</table>

Special Revenue Funds - Federal
Federal Health and Human Services Fund
DD Planning Council Account - 25143

For services and expenses related to the provision of services to the developmentally disabled under the provisions of the federal developmental disabilities bill of rights act of nineteen hundred seventy-five (21100).

<table>
<thead>
<tr>
<th>Personal service (50000)</th>
<th>1,300,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service (57050)</td>
<td>2,555,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>830,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>65,000</td>
</tr>
</tbody>
</table>

Program account subtotal | 4,750,000 |

Enterprise Funds
Agencies Enterprise Fund
DDPC Publications Account - 50324

For services and expenses incurred by the developmental disabilities planning council related to producing, reproducing, distributing, and mailing printed, recorded and electronic media (21100).

| Supplies and materials (57000) | 10,000 |

Program account subtotal | 10,000 |
DEVELOPMENTAL DISABILITIES PLANNING COUNCIL
STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 DEVELOPMENTAL DISABILITIES PLANNING PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 DD Planning Council Account - 25143

5 By chapter 50, section 1, of the laws of 2021:
6 For services and expenses related to the provision of services to the
developmentally disabled under the provisions of the federal develop-
opmental disabilities bill of rights act of nineteen hundred seventy-five (21100).
7 Personal service (50000) ... 971,000 .................... (re. $665,000)
8 Nonpersonal service (57050) ... 3,102,000 ............... (re. $3,088,000)
9 Fringe benefits (60090) ... 624,000 ...................... (re. $456,000)
10 Indirect costs (58850) ... 53,000 ....................... (re. $40,000)

14 By chapter 50, section 1, of the laws of 2020:
15 For services and expenses related to the provision of services to the
developmentally disabled under the provisions of the federal develop-
opmental disabilities bill of rights act of nineteen hundred seventy-five (21100).
16 Personal service (50000) ... 1,141,000 .................. (re. $133,000)
17 Nonpersonal service (57050) ... 2,822,000 ............... (re. $2,644,000)
18 Fringe benefits (60090) ... 729,000 ...................... (re. $169,000)
19 Indirect costs (58850) ... 58,000 ....................... (re. $24,000)

23 By chapter 50, section 1, of the laws of 2019:
24 For services and expenses related to the provision of services to the
developmentally disabled under the provisions of the federal develop-
opmental disabilities bill of rights act of nineteen hundred seventy-five (21100).
25 Personal service (50000) ... 1,188,000 .................. (re. $23,000)
26 Nonpersonal service (57050) ... 2,708,000 ............... (re. $1,501,000)
27 Fringe benefits (60090) ... 759,000 ...................... (re. $388,000)
28 Indirect costs (58850) ... 95,000 ....................... (re. $77,000)
DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2022-23

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>32,074,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>5,935,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>40,009,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ....................................... 3,233,000

General Fund
State Purposes Account - 10050
For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) .............. 1,724,000
Holiday/overtime compensation (50300) ............. 39,000
Supplies and materials (57000) .................... 64,000
Travel (54000) .................................... 86,000
Contractual services (51000) ................... 1,279,000
Equipment (56000) ................................. 41,000

CLEAN AIR PROGRAM .............................................. 390,000

Special Revenue Funds - Other
Clean Air Fund
Clean Air Account - 21451
For services and expenses related to the clean air program (81016).

Personal service--regular (50100) .............. 198,000
Supplies and materials (57000) .................... 4,000
### DEPARTMENT OF ECONOMIC DEVELOPMENT

#### STATE OPERATIONS 2022-23

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Travel (54000)</td>
<td>25,000</td>
</tr>
<tr>
<td>2</td>
<td>Contractual services (51000)</td>
<td>88,000</td>
</tr>
<tr>
<td>3</td>
<td>Equipment (56000)</td>
<td>12,000</td>
</tr>
<tr>
<td>4</td>
<td>Fringe benefits (60000)</td>
<td>59,000</td>
</tr>
<tr>
<td>5</td>
<td>Indirect costs (58800)</td>
<td>4,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td>-------</td>
</tr>
<tr>
<td>6</td>
<td><strong>ECONOMIC DEVELOPMENT PROGRAM</strong></td>
<td><strong>28,330,000</strong></td>
</tr>
<tr>
<td>7</td>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>For services and expenses related to the economic development program.</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>The funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (81018).</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Personal service--regular (50100)</td>
<td>12,360,000</td>
</tr>
<tr>
<td>12</td>
<td>Holiday/overtime compensation (50300)</td>
<td>6,000</td>
</tr>
<tr>
<td>13</td>
<td>Supplies and materials (57000)</td>
<td>176,000</td>
</tr>
<tr>
<td>14</td>
<td>Travel (54000)</td>
<td>136,000</td>
</tr>
<tr>
<td>15</td>
<td>Contractual services (51000)</td>
<td>11,088,000</td>
</tr>
<tr>
<td>16</td>
<td>Equipment (56000)</td>
<td>59,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td>-------</td>
</tr>
<tr>
<td>17</td>
<td><strong>Total amount available</strong></td>
<td><strong>23,825,000</strong></td>
</tr>
<tr>
<td>18</td>
<td>For services and expenses of a procurement contract newsletter pursuant to article 4-C of the economic development law.</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>Contractual services (51000)</td>
<td>150,000</td>
</tr>
<tr>
<td>21</td>
<td></td>
<td>-------</td>
</tr>
<tr>
<td>22</td>
<td><strong>Program account subtotal</strong></td>
<td><strong>23,975,000</strong></td>
</tr>
<tr>
<td>23</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>Federal Miscellaneous Grants Account - 25340</td>
<td></td>
</tr>
</tbody>
</table>
For services and expenses related to the economic development program (81018).

Nonpersonal service (57050) ...................... 2,000,000

Program account subtotal ...................... 2,000,000

For services and expenses related to the empire state entertainment diversity job training development fund, up to $2,000,000 of the funds appropriated may be suballocated or transferred to any department, agency or public authority, including the New York state urban development corporation d/b/a empire state development to allocate grants for job creation and training programs that support efforts to recruit, hire, promote, retain, develop and train a diverse and inclusive workforce as production company employees in the motion picture and television industry within the state (81018).

Contractual services (51000) .................... 2,000,000

Program account subtotal .................... 2,000,000

For services and expenses related to the division of minority and women's business development.

Personal service--regular (50100) ............... 355,000

Program account subtotal ............... 355,000

MARKETING AND ADVERTISING PROGRAM ......................... 8,056,000

General Fund

State Purposes Account - 10050
DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2022-23

1 For services and expenses related to the
2 marketing and advertising program (21401).

3 Personal service--regular (50100) .............. 1,971,000
4 Temporary service (50200) ......................... 7,000
5 Holiday/overtime compensation (50300) ........... 52,000
6 Supplies and materials (57000) .................... 10,000
7 Travel (54000) .................................... 15,000
8 Contractual services (51000) ...................... 305,000
9 Equipment (56000) ................................ 6,000

10 ----------------------------------
11 Total amount available ....................... 2,366,000

13 For services and expenses of tourism market-
14 ing. Notwithstanding any inconsistent
15 provision of law, all or a portion of this
16 appropriation may, subject to the approval
17 of the director of the budget, be trans-
18 ferred to the general fund, local assist-
19 ance account, for a local tourism
20 promotion matching grants program pursuant
21 to article 5-A of the economic development
22 law.
23 Notwithstanding any other provision of law
24 to the contrary, the OGS Interchange and
25 Transfer Authority, and the IT Interchange
26 and Transfer Authority as defined in the
27 2022-23 state fiscal year state operations
28 appropriation for the budget division
29 program of the division of the budget, are
30 deemed fully incorporated herein and a
31 part of this appropriation as if fully
32 stated (21417).

33 Supplies and materials (57000) .................... 655,000
34 Contractual services (51000) ...................... 1,190,000
35 Equipment (56000) ................................ 655,000

37 ----------------------------------
38 Total amount available ....................... 2,500,000

39 ----------------------------------
40 Program account subtotal .................... 4,866,000

41 Special Revenue Funds - Other
42 Miscellaneous Special Revenue Fund
43 Commerce Economic Development Assistance Account - 22042

44 For services and expenses related to the
45 marketing and advertising program.
46 Notwithstanding any other provision of law
47 to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (21401).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>86,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>3,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>3,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>3,057,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>38,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>3,000</td>
</tr>
</tbody>
</table>

---

Program account subtotal            3,190,000
DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS  2022-23

1  ECONOMIC DEVELOPMENT PROGRAM

2    General Fund
3        State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2017:
5    For services and expenses for programs and activities to promote
6        international trade (21411).
7        Contractual services (51000) ... 700,000 .............. (re. $700,000)

8 By chapter 50, section 1, of the laws of 2016:
9    For services and expenses for programs and activities to promote
10        international trade (21411).
11        Contractual services (51000) ... 700,000 .............. (re. $692,000)

12 By chapter 50, section 1, of the laws of 2013:
13    For services and expenses for programs and activities to promote
14        international trade (21411).
15        Contractual services (51000) ... 700,000 .............. (re. $127,000)

16 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
17        section 1, of the laws of 2020:
18    For services and expenses related to the economic development program
19        (81018).
20        Contractual services (51000) ... 4,701,000 ............ (re. $716,000)

21 Special Revenue Funds - Federal
22    Federal Miscellaneous Operating Grants Fund
23        Federal Miscellaneous Grants Account - 25340

24 By chapter 50, section 1, of the laws of 2021:
25    For services and expenses related to the economic development program
26        (81018).
27        Nonpersonal service (57050) ... 2,000,000 ........... (re. $2,000,000)

28 By chapter 50, section 1, of the laws of 2020:
29    For services and expenses related to the economic development program
30        (81018).
31        Nonpersonal service (57050) ... 2,000,000 ........... (re. $2,000,000)

32 By chapter 50, section 1, of the laws of 2019:
33    For services and expenses related to the economic development program
34        (81018).
35        Nonpersonal service (57050) ... 2,000,000 ........... (re. $2,000,000)

36 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
37        section 1, of the laws of 2019:
38    For services and expenses related to the economic development program
39        (81018).
40        Nonpersonal service (57050) ... 2,000,000 ........... (re. $2,000,000)
By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the economic development program (81018).
Nonpersonal service (57050) ... 2,000,000 ........... (re. $2,000,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the economic development program (81018).
Nonpersonal service (57050) ... 2,000,000 ........... (re. $2,000,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the economic development program (81018).
Nonpersonal service (57050) ... 2,000,000 ........... (re. $1,838,000)

By chapter 50, section 1, of the laws of 2014, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the economic development program (81018).
Nonpersonal service (57050) ... 2,000,000 ........... (re. $2,000,000)

By chapter 50, section 1, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the economic development program (81018).
Nonpersonal service (57050) ... 2,000,000 ........... (re. $2,000,000)

By chapter 50, section 1, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the economic development program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81018).
Nonpersonal service (57050) ... 2,000,000 ........... (re. $273,000)

By chapter 50, section 1, of the laws of 2011, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the economic development program (81018).
Nonpersonal service (57050) ... 2,000,000 ........... (re. $56,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
[Empire-State] Entertainment Diversity Job Training Development Account - 22247
DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS  2022-23

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the empire state entertainment
diversity job training development fund, up to $2,000,000 of the
funds appropriated may be suballocated or transferred to any depart-
ment, agency or public authority, including the New York state urban
development corporation d/b/a empire state development to allocate
grants for job creation and training programs that support efforts
to recruit, hire, promote, retain, develop and train a diverse and
inclusive workforce as production company employees in the motion
picture and television industry within the state (81018).
Contractual services (51000) ... 2,000,000 ............ (re. $2,000,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the empire state entertainment
diversity job training development fund, up to $2,000,000 of the
funds appropriated may be suballocated or transferred to any depart-
ment, agency or public authority, including the New York state urban
development corporation d/b/a empire state development to allocate
grants for job creation and training programs that support efforts
to recruit, hire, promote, retain, develop and train a diverse and
inclusive workforce as production company employees in the motion
picture and television industry within the state (81018) ........
2,000,000 .................................................. (re. $1,000,000)

MARKETING AND ADVERTISING PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2021:
For services and expenses of tourism marketing. Notwithstanding any
inconsistent provision of law, all or a portion of this appropri-
ation may, subject to the approval of the director of the budget, be
transferred to the general fund, local assistance account, for a
local tourism promotion matching grants program pursuant to article
5-A of the economic development law.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2021-22 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (21417).
Supplies and materials (57000) ... 655,000 ............. (re. $652,000)
Contractual services (51000) ... 1,190,000 ............ (re. $1,072,000)
Equipment (56000) ... 655,000 ....................... (re. $604,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses of tourism marketing. Notwithstanding any
inconsistent provision of law, all or a portion of this appropri-
ation may, subject to the approval of the director of the budget, be
transferred to the general fund, local assistance account, for a
1 local tourism promotion matching grants program pursuant to article 5-A of the economic development law.
2 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (21417).

3 Supplies and materials (57000) ... 655,000 ............ (re. $647,000)
4 Contractual services (51000) ... 1,190,000 .......... (re. $1,009,000)
5 Equipment (56000) ... 655,000 ......................... (re. $622,000)

6 By chapter 50, section 1, of the laws of 2019:
7 For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.
8 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (21417).

9 Supplies and materials (57000) ... 655,000 ............ (re. $655,000)
10 Contractual services (51000) ... 1,190,000 .......... (re. $656,000)
11 Equipment (56000) ... 655,000 ......................... (re. $614,000)

12 By chapter 50, section 1, of the laws of 2018:
13 For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.
14 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (21417).

15 Supplies and materials (57000) ... 655,000 ............ (re. $653,000)
16 Contractual services (51000) ... 1,190,000 .......... (re. $517,000)
17 Equipment (56000) ... 655,000 ......................... (re. $607,000)

18 By chapter 50, section 1, of the laws of 2017:
19 For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a
local tourism promotion matching grants program pursuant to article 5-A of the economic development law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (21417).

Supplies and materials (57000) ... 655,000 .............. (re. $46,000)

Equipment (56000) ... 655,000 ......................... (re. $137,000)

By chapter 50, section 1, of the laws of 2016:

For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (21417).

Supplies and materials (57000) ... 655,000 .............. (re. $9,000)

Contractual services (51000) ... 1,190,000 ............ (re. $4,000)

By chapter 50, section 1, of the laws of 2014:

For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (21417).

Supplies and materials (57000) ... 655,000 .............. (re. $7,000)

By chapter 55, section 1, of the laws of 2008:

For services and expenses of an upstate business marketing program to attract and return businesses pursuant to a plan submitted by the commissioner of economic development and approved by the director of the budget (21424).

Contractual services (51000) ... 1,750,000 ............ (re. $300,000)
EDUCATION DEPARTMENT

STATE OPERATIONS  2022-23

For payment according to the following schedule, net of disallowances, refunds, reimbursements and credits:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>66,908,000</td>
<td>12,083,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>365,770,000</td>
<td>685,931,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>170,898,000</td>
<td>2,272,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>33,663,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>637,239,000</td>
<td>700,286,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM ..... 149,394,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration of the high school equivalency diploma exam (21852).

Personal service--regular (50100) .............. 632,000
Temporary service (50200) ......................... 53,000
Supplies and materials (57000) ................... 33,000
Travel (54000) ..................................... 5,000
Contractual services (51000) ..................... 3,587,000
Equipment (56000) ................................ 21,000
Program account subtotal ....................... 4,331,000

For the administration of grants for specific programs including, but not limited to, vocational rehabilitation and supported employment.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21713).
EDUCATION DEPARTMENT
STATE OPERATIONS 2022-23

1  Personal service (50000) .......................... 60,384,525
2  Nonpersonal service (57050) ........................ 14,949,492
3  Fringe benefits (60090) .............................. 30,672,287
4  Indirect costs (58850) ................................. 16,673,176

-----------
5  Total amount available ............................... 122,679,480

-----------

8  For the administration of grants for specific programs including, but not limited to, independent living centers.
11 Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21856).

18  Personal service (50000) .............................. 300,000
19  Nonpersonal service (57050) ............................ 500,000
20  Fringe benefits (60090) ................................. 161,520
21  Indirect costs (58850) ................................. 9,000

-----------
23  Total amount available ................................. 970,520

-----------

25  For the administration of grants for specific programs including, but not limited to, in service training.
28 Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21859).

35  Personal service (50000) .............................. 120,000
36  Nonpersonal service (57050) ............................ 428,040
37  Fringe benefits (60090) ................................. 60,972
38  Indirect costs (58850) ................................. 32,988

-----------
40  Total amount available ................................. 642,000

-----------

42  For the administration of grants for specific programs including, but not limited to, the workforce investment act.
45 Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state depart-
EDUCATION DEPARTMENT
STATE OPERATIONS  2022-23

ments and agencies, subject to the
approval of the director of the budget, as
needed to accomplish the intent of this
appropriation (21734).

Personal service (50000) ....................... 2,719,000
Nonpersonal service (57050) .................... 3,253,023
Fringe benefits (60090) ....................... 1,381,524
Indirect costs (58850) ......................... 747,453

Total amount available ....................... 8,101,000

Program account subtotal .................... 132,393,000

Notwithstanding section 97-hhh of the state
finance law or any other provision of law
to the contrary, funds appropriated herein
shall be available for services and
expenses related to the administration of
the high school equivalency diploma exam
(21852).

Supplies and materials (57000) .................. 3,000
Travel (54000) .................................... 3,000
Contractual services (51000) ................... 949,000

Program account subtotal .................... 955,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
High School Equivalency Account - 21979

For expenses of contractual services for the
rehabilitation of social security disabil-
ity beneficiaries (21852).

Personal service--regular (50100) ............ 3,000,000
Supplies and materials (57000) ............... 35,000
Travel (54000) .................................. 2,000
Contractual services (51000) .................. 263,000
Fringe benefits (60000) ....................... 2,000,000
Indirect costs (58800) ......................... 584,000

Program account subtotal .................... 5,884,000
EDUCATION DEPARTMENT
STATE OPERATIONS   2022-23

1 Special Revenue Funds - Other
2 Tuition Reimbursement Fund
3 Tuition Reimbursement Account - 20451

4 For reimbursement of tuition payments made
5 by or on behalf of students at proprietary
6 institutions registered or licensed pursuant
7 to section 5001 of the education law,
8 including liabilities incurred prior to
9 April 1, 2022 (21852).

10 Contractual services (51000) ..................... 200,000
11 Fringe benefits (60000) ........................ 1,309,000

12 Program account subtotal .......................... 1,509,000

13 Special Revenue Funds - Other
14 Tuition Reimbursement Fund
15 Vocational School Supervision Account - 20452

16 For services and expenses for the supervision of institutions registered pursuant
17 to section 5001 of the education law, and
18 for services and expenses of supervisory programs and payment of associated indirect costs and general state charges
19 (21852).

20 Personal service--regular (50100) .............. 1,747,000
21 Holiday/overtime compensation (50300) .............. 8,000
22 Supplies and materials (57000) .................... 12,000
23 Travel (54000) ..................................... 40,000
24 Contractual services (51000) ..................... 1,165,000
25 Equipment (56000) .................................. 12,000
26 Fringe benefits (60000) ........................... 1,121,000
27 Indirect costs (58800) .............................. 60,000

28 Program account subtotal ........................... 4,165,000

29 Special Revenue Funds - Other
30 Vocational Rehabilitation Fund
31 Vocational Rehabilitation Account - 23051

32 For services and expenses of the special workers' compensation program (21852).

33 Supplies and materials (57000) ...................... 2,000
34 Travel (54000) ...................................... 4,000
<p>| | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services</td>
<td></td>
<td>146,000</td>
</tr>
<tr>
<td>(51000)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Equipment</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(56000)</td>
<td></td>
<td>5,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td></td>
<td>157,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>CULTURAL EDUCATION PROGRAM</th>
<th></th>
<th>72,342,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td></td>
<td>72,342,000</td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
<td>72,342,000</td>
</tr>
</tbody>
</table>

For services and expenses related to conservation and preservation of library materials and the talking book and braille library (21711).

| Personal service--regular (50100) | 399,000 |
| Supplies and materials (57000)     | 21,000  |
| Travel (54000)                     | 2,000   |
| Contractual services (51000)       | 287,000 |
| Equipment (56000)                  | 4,000   |
| Program account subtotal           | 713,000 |

For administration of federal grants pursuant to various federal laws including funds from the national endowment of humanities, the institute of museum and library services, the United States geological survey, the United States department of energy, and the United States department of the interior.

| Personal service (50000)          | 3,157,000 |
| Nonpersonal service (57050)       | 2,995,000 |
| Fringe benefits (60090)           | 1,095,000 |
| Indirect costs (58850)            | 511,000   |

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies or transferred to any other federal fund, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21739).
Total amount available ....................... 7,758,000

For the administration of federal grants pursuant to various federal laws including the library services technology act (LSTA).
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21851).

Personal service (50000) ....................... 3,570,000
Nonpersonal service (57050) .................... 1,250,000
Fringe benefits (60090) ....................... 2,100,000
Indirect costs (58850) ....................... 700,000

Total amount available ....................... 7,620,000

Program account subtotal .................... 15,378,000

For services and expenses of the office of cultural education, including but not limited to the state museum, state library, and state archives. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21711).

Personal service--regular (50100) ............. 14,225,000
Temporary service (50200) ..................... 1,009,000
Holiday/overtime compensation (50300) ....... 303,000
Supplies and materials (57000) ............... 2,333,000
Travel (54000) ................................ 298,000
Contractual services (51000) ................. 4,319,000
Equipment (56000) ........................... 1,854,000
Fringe benefits (60000) ...................... 7,618,000
Indirect costs (58800) ....................... 674,000

Program account subtotal .................... 32,633,000
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>3</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Education Archives Account - 22077</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>For services and expenses of the state archives (21711).</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Supplies and materials (57000)</td>
<td>171,000</td>
</tr>
<tr>
<td>9</td>
<td>Travel (54000)</td>
<td>9,000</td>
</tr>
<tr>
<td>10</td>
<td>Contractual services (51000)</td>
<td>13,000</td>
</tr>
<tr>
<td>11</td>
<td>Equipment (56000)</td>
<td>64,000</td>
</tr>
<tr>
<td>12</td>
<td>Program account subtotal</td>
<td>257,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>3</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Education Library Account - 21968</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>For services and expenses of the state library (21711).</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Supplies and materials (57000)</td>
<td>66,000</td>
</tr>
<tr>
<td>9</td>
<td>Travel (54000)</td>
<td>28,000</td>
</tr>
<tr>
<td>10</td>
<td>Contractual services (51000)</td>
<td>600,000</td>
</tr>
<tr>
<td>11</td>
<td>Equipment (56000)</td>
<td>35,000</td>
</tr>
<tr>
<td>12</td>
<td>Program account subtotal</td>
<td>729,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>3</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Education Museum Account - 21924</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>For services and expenses of the state museum (21711).</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Temporary service (50200)</td>
<td>660,000</td>
</tr>
<tr>
<td>9</td>
<td>Holiday/overtime compensation (50300)</td>
<td>100,000</td>
</tr>
<tr>
<td>10</td>
<td>Supplies and materials (57000)</td>
<td>245,000</td>
</tr>
<tr>
<td>11</td>
<td>Travel (54000)</td>
<td>109,000</td>
</tr>
<tr>
<td>12</td>
<td>Contractual services (51000)</td>
<td>1,074,000</td>
</tr>
<tr>
<td>13</td>
<td>Equipment (56000)</td>
<td>738,000</td>
</tr>
<tr>
<td>14</td>
<td>Fringe benefits (60000)</td>
<td>372,000</td>
</tr>
<tr>
<td>15</td>
<td>Indirect costs (58800)</td>
<td>24,000</td>
</tr>
<tr>
<td>16</td>
<td>Program account subtotal</td>
<td>3,322,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>3</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Summer School of Arts Account - 21929</td>
<td></td>
</tr>
</tbody>
</table>
EDUCATION DEPARTMENT
STATE OPERATIONS  2022-23

For services and expenses of the summer school of the arts. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed, to accomplish the intent of this appropriation (21711).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Temporary service (50200)</td>
<td>160,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>60,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>45,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,181,500</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>15,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>15,500</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>4,000</td>
</tr>
</tbody>
</table>

Program account subtotal ................... 1,481,000

For services and expenses of the archives partnership trust (21711).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>485,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>13,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>22,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>151,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>13,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>212,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>25,000</td>
</tr>
</tbody>
</table>

Program account subtotal ..................... 921,000

For payment of necessary and reasonable expenses incurred by the commissioner of education in carrying out the advisory services required in subdivision 1 of section 57.23 of the arts and cultural affairs law and to implement sections 57.21, 57.35 and 57.37 of the arts and cultural affairs law (21845).
<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service--regular (50100)</td>
<td>2,158,000</td>
</tr>
<tr>
<td>2</td>
<td>Temporary service (50200)</td>
<td>117,000</td>
</tr>
<tr>
<td>3</td>
<td>Supplies and materials (57000)</td>
<td>49,000</td>
</tr>
<tr>
<td>4</td>
<td>Travel (54000)</td>
<td>169,000</td>
</tr>
<tr>
<td>5</td>
<td>Contractual services (51000)</td>
<td>425,000</td>
</tr>
<tr>
<td>6</td>
<td>Equipment (56000)</td>
<td>114,000</td>
</tr>
<tr>
<td>7</td>
<td>Fringe benefits (60000)</td>
<td>1,000,000</td>
</tr>
<tr>
<td>8</td>
<td>Indirect costs (58800)</td>
<td>127,000</td>
</tr>
<tr>
<td>9</td>
<td>Program account subtotal</td>
<td>4,159,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td>--------------</td>
</tr>
<tr>
<td>10</td>
<td>Internal Service Funds</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Agencies Internal Service Fund</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Cultural Resource Survey Account - 55058</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>For services and expenses related to cultural resource surveys (21711).</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Personal service--regular (50100)</td>
<td>1,111,000</td>
</tr>
<tr>
<td>16</td>
<td>Temporary service (50200)</td>
<td>22,000</td>
</tr>
<tr>
<td>17</td>
<td>Supplies and materials (57000)</td>
<td>40,000</td>
</tr>
<tr>
<td>18</td>
<td>Travel (54000)</td>
<td>7,000</td>
</tr>
<tr>
<td>19</td>
<td>Contractual services (51000)</td>
<td>247,000</td>
</tr>
<tr>
<td>20</td>
<td>Equipment (56000)</td>
<td>101,000</td>
</tr>
<tr>
<td>21</td>
<td>Fringe benefits (60000)</td>
<td>543,000</td>
</tr>
<tr>
<td>22</td>
<td>Indirect costs (58800)</td>
<td>53,000</td>
</tr>
<tr>
<td>23</td>
<td>Program account subtotal</td>
<td>2,124,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td>--------------</td>
</tr>
<tr>
<td>28</td>
<td>Internal Service Funds</td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>Agencies Internal Service Fund</td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>Cultural Resource Survey Account - 55058</td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>For services and expenses related to cultural resource surveys (21711).</td>
<td></td>
</tr>
<tr>
<td>33</td>
<td>Personal service--regular (50100)</td>
<td>1,190,000</td>
</tr>
<tr>
<td>34</td>
<td>Temporary service (50200)</td>
<td>1,170,000</td>
</tr>
<tr>
<td>35</td>
<td>Holiday/overtime compensation (50300)</td>
<td>400,000</td>
</tr>
<tr>
<td>36</td>
<td>Supplies and materials (57000)</td>
<td>139,000</td>
</tr>
<tr>
<td>37</td>
<td>Travel (54000)</td>
<td>454,000</td>
</tr>
<tr>
<td>38</td>
<td>Contractual services (51000)</td>
<td>5,729,000</td>
</tr>
<tr>
<td>39</td>
<td>Equipment (56000)</td>
<td>139,000</td>
</tr>
<tr>
<td>40</td>
<td>Fringe benefits (60000)</td>
<td>1,219,000</td>
</tr>
<tr>
<td>41</td>
<td>Indirect costs (58800)</td>
<td>185,000</td>
</tr>
<tr>
<td>42</td>
<td>Program account subtotal</td>
<td>10,625,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td>--------------</td>
</tr>
</tbody>
</table>
EDUCATION DEPARTMENT
STATE OPERATIONS  2022-23

1 OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM ...... 80,470,000

3 General Fund
4 State Purposes Account - 10050

5 For services and expenses of the office of
6 higher education and the professions
7 program, including up to $5,700,000 for
8 services and expenses related to tenured
9 teacher hearings pursuant to sections
10 3020-a and 3020-b of the education law
11 (21710).

12 Personal service--regular (50100) ............... 2,861,000
13 Temporary service (50200) ....................... 18,000
14 Holiday/overtime compensation (50300) .......... 1,000
15 Supplies and materials (57000) ................. 52,000
16 Travel (54000) .................................. 152,000
17 Contractual services (51000) .................. 5,619,000
18 Equipment (56000) ............................. 52,000

19 Program account subtotal ...................... 8,755,000

22 Special Revenue Funds - Federal
23 Federal Education Fund
24 Federal Department of Education Account - 25210

25 For administration of federal grants pursuant
to various federal laws including the
Carl D. Perkins vocational and applied
technology education act (VTEA).
29 Notwithstanding any inconsistent provision
of law, a portion of this appropriation
may be suballocated to other state depart-
ments and agencies, subject to the
approval of the director of the budget, as
needed to accomplish the intent of this
appropriation (21710).

36 Personal service (50000) ......................... 275,000
37 Nonpersonal service (57050) ..................... 50,000
38 Fringe benefits (60090) ......................... 120,000
39 Indirect costs (58850) .......................... 55,000

40 Total amount available ......................... 500,000

43 For administration of federal grants pursuant
to various federal laws including, but
not limited to, title II supporting effec-
tive instruction. Provided further that,
notwithstanding any inconsistent provision
of law, the commissioner of education
shall provide to the director of the budg-
et, the chairperson of the senate finance
committee and the chairperson of the
assembly ways and means committee copies
of any spending plans and/or budgets
submitted to the federal government with
respect to the use of any funds appropri-
ated by the federal government including
state grants administered by the depart-
ment.
Notwithstanding any inconsistent provision
of law, a portion of this appropriation
may be suballocated to other state depart-
ments and agencies, subject to the
approval of the director of the budget, as
needed to accomplish the intent of this
appropriation (23419).

Personal service (50000) ......................... 731,000
Nonpersonal service (57050) ..................... 78,000
Fringe benefits (60090) ........................... 286,000
Indirect costs (58850) ............................ 176,000

Total amount available ......................... 1,271,000

Program account subtotal ..................... 1,771,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grants Account - 25456

For administration of federal grants pursu-
ant to various federal laws including the
national community service act and the
transition to teaching program (21710).

Personal service (50000) ......................... 387,000
Nonpersonal service (57050) ..................... 549,000
Fringe benefits (60090) ........................... 156,000
Indirect costs (58850) ............................ 89,000

Program account subtotal ..................... 1,181,000

Special Revenue Funds - Other
Dedicated Miscellaneous Special Revenue Account
Interstate Reciprocity for Post-secondary Distance
Education Account - 23800
EDUCATION DEPARTMENT

STATE OPERATIONS   2022-23

1 For services and expenses related to the
2   office of higher education and the
3   professions program (21710).

4 Personal service--regular (50100) ................ 435,000
5 Supplies and materials (57000) ....................... 5,000
6 Travel (54000) ........................................ 21,500
7 Contractual services (51000) ....................... 444,500
8 Fringe benefits (60000) ............................ 278,000
9 Indirect costs (58800) ................................. 15,000

10 -----------------------------------------------
11 Program account subtotal ......................... 1,199,000

13 Special Revenue Funds - Other
14 Miscellaneous Special Revenue Fund
15 Institutional Accreditation Account - 22235

16 For services and expenses of institutional
17 accreditation activities (21710).

18 Personal service--regular (50100) ............... 290,000
19 Supplies and materials (57000) ..................... 10,000
20 Travel (54000) ...................................... 35,000
21 Contractual services (51000) ...................... 11,000
22 Fringe benefits (60000) .......................... 171,000
23 Indirect costs (58800) .............................. 53,000

24 -----------------------------------------------
25 Program account subtotal ....................... 570,000

27 Special Revenue Funds - Other
28 Miscellaneous Special Revenue Fund
29 Office of Professions Account - 22051

30 For services and expenses related to licensure
31 and disciplining programs for the
32 professions, and foreign and out-of-state
33 medical school evaluations (21710).

34 Personal service--regular (50100) ............... 26,674,000
35 Holiday/overtime compensation (50300) ........... 200,000
36 Supplies and materials (57000) .................... 700,000
37 Travel (54000) ..................................... 300,000
38 Contractual services (51000) ...................... 10,695,000
39 Equipment (56000) .................................. 100,000
40 Fringe benefits (60000) ........................... 17,168,000
41 Indirect costs (58800) .............................. 781,000

42 -----------------------------------------------
43 Program account subtotal ................... 56,618,000

44
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Teacher Certification Program Account - 21969</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>administration of the teacher certification program, including up to</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>$1,350,000 for the first year of a TEACH system modernization project in</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>order to reduce processing times upon completion of such project by at least</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>50 percent and thereby achieve the following processing times for</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>certain pathways to certification: no more than four weeks for</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>state-approved teacher preparation</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>programs, no more than six weeks for applicants through reciprocity, no</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>more than eight weeks for individual evaluation of credentials, and no more</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>than eight weeks for certificate progression (21710).</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Personal service--regular (50100)</td>
<td>4,503,000</td>
</tr>
<tr>
<td>15</td>
<td>Temporary service (50200)</td>
<td>282,000</td>
</tr>
<tr>
<td>16</td>
<td>Holiday/overtime compensation (50300)</td>
<td>140,000</td>
</tr>
<tr>
<td>17</td>
<td>Supplies and materials (57000)</td>
<td>71,000</td>
</tr>
<tr>
<td>18</td>
<td>Travel (54000)</td>
<td>71,000</td>
</tr>
<tr>
<td>19</td>
<td>Contractual services (51000)</td>
<td>3,299,000</td>
</tr>
<tr>
<td>20</td>
<td>Equipment (56000)</td>
<td>71,000</td>
</tr>
<tr>
<td>21</td>
<td>Fringe benefits (60000)</td>
<td>1,512,000</td>
</tr>
<tr>
<td>22</td>
<td>Indirect costs (58800)</td>
<td>204,000</td>
</tr>
<tr>
<td>23</td>
<td>Program account subtotal</td>
<td>10,153,000</td>
</tr>
<tr>
<td>24</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>Teacher Education Accreditation Account - 22166</td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>For services and expenses of teacher education accreditation activities,</td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>pursuant to section 212-c of the education law (21710).</td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>Personal service--regular (50100)</td>
<td>50,000</td>
</tr>
<tr>
<td>30</td>
<td>Temporary service (50200)</td>
<td>22,000</td>
</tr>
<tr>
<td>31</td>
<td>Supplies and materials (57000)</td>
<td>2,000</td>
</tr>
<tr>
<td>32</td>
<td>Travel (54000)</td>
<td>40,000</td>
</tr>
<tr>
<td>33</td>
<td>Contractual services (51000)</td>
<td>73,000</td>
</tr>
<tr>
<td>34</td>
<td>Fringe benefits (60000)</td>
<td>26,000</td>
</tr>
<tr>
<td>35</td>
<td>Indirect costs (58800)</td>
<td>10,000</td>
</tr>
<tr>
<td>Line</td>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>------</td>
<td>------------------------------------------------------------------------------</td>
<td>--------------</td>
</tr>
<tr>
<td>1</td>
<td>Program account subtotal</td>
<td>223,000</td>
</tr>
<tr>
<td>3</td>
<td>OFFICE OF MANAGEMENT SERVICES PROGRAM</td>
<td>57,617,000</td>
</tr>
<tr>
<td>5</td>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>For services and expenses related to the office of management services program (21744).</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Personal service--regular (50100)</td>
<td>8,638,000</td>
</tr>
<tr>
<td>11</td>
<td>Temporary service (50200)</td>
<td>114,000</td>
</tr>
<tr>
<td>12</td>
<td>Holiday/overtime compensation (50300)</td>
<td>114,000</td>
</tr>
<tr>
<td>13</td>
<td>Supplies and materials (57000)</td>
<td>187,000</td>
</tr>
<tr>
<td>14</td>
<td>Travel (54000)</td>
<td>95,000</td>
</tr>
<tr>
<td>15</td>
<td>Contractual services (51000)</td>
<td>1,394,000</td>
</tr>
<tr>
<td>16</td>
<td>Equipment (56000)</td>
<td>656,000</td>
</tr>
<tr>
<td>18</td>
<td>Program account subtotal</td>
<td>11,198,000</td>
</tr>
<tr>
<td>21</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>For services and expenses related to the administration of funds paid to the education department from private foundations, corporations and individuals and from public or private funds received as payment in lieu of honorarium for services rendered by employees which are related to such employees' official duties or responsibilities. Provided further that, notwithstanding any inconsistent provision of law, funds appropriated herein may be transferred to any other combined expendable trust fund, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21744).</td>
<td></td>
</tr>
<tr>
<td>39</td>
<td>Personal service--regular (50100)</td>
<td>284,000</td>
</tr>
<tr>
<td>41</td>
<td>Travel (54000)</td>
<td>234,000</td>
</tr>
<tr>
<td>42</td>
<td>Contractual services (51000)</td>
<td>1,663,000</td>
</tr>
<tr>
<td>43</td>
<td>Equipment (56000)</td>
<td>141,000</td>
</tr>
<tr>
<td>44</td>
<td>Fringe benefits (60000)</td>
<td>124,000</td>
</tr>
</tbody>
</table>
### EDUCATION DEPARTMENT
#### STATE OPERATIONS 2022-23

<table>
<thead>
<tr>
<th>Program account subtotal</th>
<th>2,486,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Indirect Cost Recovery Account - 21978</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the administration of special revenue funds - other and internal service funds and for services provided to other state agencies, governmental bodies and other entities (21744).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>11,465,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>224,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>447,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,070,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>123,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>2,962,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>491,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>6,237,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>23,019,000</td>
</tr>
</tbody>
</table>

| Program account subtotal | 23,019,000 |

| Program account subtotal | 23,019,000 |

| Program account subtotal | 23,019,000 |

### OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION PROGRAM 2022-23

| Program account subtotal | 257,108,000 |

| Program account subtotal | 257,108,000 |

| Program account subtotal | 257,108,000 |

### General Fund
#### State Purposes Account - 10050
EDUCATION DEPARTMENT
STATE OPERATIONS  2022-23

1  For  services  and expenses of the office of
2    prekindergarten through grade twelve
3    education program, including but not
4    limited to accountability activities
5    including but not limited to the develop-
6    ment of a school performance management
7    system that will streamline school
8    district reporting and increase fiscal and
9    programmatic transparency and accountabil-
10    ity, provided further that expenditures
11    for accountability activities shall be
12    pursuant to a plan developed by the
13    commissioner of education and approved by
14    the director of the budget (21700).

15  Personal service--regular (50100) ............. 18,181,000
16  Temporary service (50200) ........................ 2,129,000
17  Holiday/overtime compensation (50300) ............ 127,000
18  Supplies and materials (57000) .................... 83,000
19  Travel (54000) ................................... 113,000
20  Contractual services (51000) .................. 10,264,000
21  Equipment (56000) ................................ 207,000

22  Total amount available ...................... 31,104,000

23  For the purpose of carrying out the
24    provisions of subdivision 51-a of section
25    305 of the education law and in order to
26    create and print more forms of state
27    standardized assessments in order to elim-
28    inate stand-alone multiple choice field
29    tests and release a significant amount of
30    test questions pursuant to a plan prepared
31    by the commissioner of education and
32    approved by the director of the budget
33    (55915).

34  Contractual services (51000) ..................... 8,400,000

35  For services and expenses of the office of
36    family and community engagement (55928).

37  Contractual services (51000) ..................... 800,000

38  For services and expenses of the state
39    office of religious and independent
40    schools (55929).
1 Contractual services (51000) ..................... 1,457,000

2 For services and expenses of a fiscal
3 consultant for the Rochester City School
4 District.

5 Contractual services (51000) ..................... 150,000

6 Program account subtotal ..................... 41,911,000

9 Special Revenue Funds - Federal
10 Federal Education Fund
11 Federal Department of Education Account - 25210

12 For the administration of grants for specific
13 programs including, but not limited to,
14 grants for purposes under title I of the
15 elementary and secondary education act.
16 Provided further that, notwithstanding any
17 inconsistent provision of law, the commis-
18 sioner of education shall provide to the
19 director of the budget, the chairperson of
20 the senate finance committee and the
21 chairperson of the assembly ways and means
22 committee copies of any spending plans
23 and/or budgets submitted to the federal
24 government with respect to the use of any
25 funds appropriated by the federal govern-
26 ment including state grants administered
27 by the department.
28 Notwithstanding any inconsistent provision
29 of law, a portion of this appropriation
30 may be suballocated to other state depart-
31 ments and agencies, subject to the
32 approval of the director of the budget, as
33 needed to accomplish the intent of this
34 appropriation (23443).

35 Personal service (50000) ..................... 21,610,000
36 Nonpersonal service (57050) ..................... 12,300,000
37 Fringe benefits (60090) ......................... 9,046,000
38 Indirect costs (58850) ......................... 4,944,000

39 Total amount available ..................... 47,900,000

42 For the administration of grants for specific
43 programs including, but not limited to,
44 supporting effective instruction pursuant
45 to title II of the elementary and secondary
46 education act provided, however, that
a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by (1) requiring longer, more intensive and high quality student-teaching experience in a school setting as a prerequisite for certification as a teacher and (2) creating standards for a teacher and principal bar exam certification program that would include a common set of professionally rigorous assessments to ensure the best prepared educators are entering the public school system. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23418).

Personal service (50000) ....................... 5,300,000
Nonpersonal service (57050) .................... 6,300,000
Fringe benefits (60090) ........................ 1,845,000
Indirect costs (58850) .......................... 1,225,000

Total amount available ......................... 14,670,000

For the administration of grants for specific programs including, but not limited to, the English language acquisition program pursuant to title III of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.
committee copies of any spending plans
and/or budgets submitted to the federal
government with respect to the use of any
funds appropriated by the federal govern-
ment including state grants administered
by the department.
Notwithstanding any inconsistent provision
of law, a portion of this appropriation
may be suballocated to other state depart-
ments and agencies, subject to the
approval of the director of the budget, as
needed to accomplish the intent of this
appropriation (23417).

Personal service (50000) ....................... 3,000,000
Nonpersonal service (57050) .................... 2,000,000
Fringe benefits (60090) ......................... 1,200,000
Indirect costs (58850) ........................... 800,000

Total amount available ......................... 7,000,000

For the administration of grants for specif-
ic programs including, but not limited to,
21st century community learning centers
and student support and academic enrich-
ment pursuant to title IV of the elementa-
ry and secondary education act. Provided
further that, notwithstanding any incon-
sistent provision of law, the commissioner
of education shall provide to the director
of the budget, the chairperson of the
senate finance committee and the chair-
person of the assembly ways and means
committee copies of any spending plans
and/or budgets submitted to the federal
government with respect to the use of any
funds appropriated by the federal govern-
ment including state grants administered
by the department.
Notwithstanding any inconsistent provision
of law, a portion of this appropriation
may be suballocated to other state depart-
ments and agencies, subject to the
approval of the director of the budget, as
needed to accomplish the intent of this
appropriation (23416).

Personal service (50000) ....................... 3,601,000
Nonpersonal service (57050) .................... 6,800,000
EDUCATION DEPARTMENT

STATE OPERATIONS 2022-23

1 Fringe benefits (60090) ......................... 2,550,000
2 Indirect costs (58850) .......................... 1,014,000
3
4 Total amount available ...................... 13,965,000

For the administration of grants for specific programs including, but not limited to, public charter schools pursuant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23415).

Personal service (50000) ....................... 1,500,000
Nonpersonal service (57050) .................... 1,870,000
Fringe benefits (60090) .......................... 510,000
Indirect costs (58850) ........................... 320,000

Total amount available ....................... 4,200,000

For the administration of grants for specific programs including, but not limited to, improving academic achievement, pursuant to title I of the elementary and secondary education act, and the rural education initiative pursuant to title V of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans
and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23414).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>7,000,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>13,500,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>3,500,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>1,300,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>25,300,000</td>
</tr>
</tbody>
</table>

For the administration of grants for specific programs including, but not limited to, homeless education pursuant to title VII of the McKinney-Vento homeless assistance act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23413).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>400,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>600,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>250,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>150,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>1,400,000</td>
</tr>
</tbody>
</table>

For the administration of grants for specific programs including, but not limited to, the Carl D. Perkins vocational and applied technology education act (VTEA).

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23477).

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>4,000,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>1,000,000</td>
</tr>
</tbody>
</table>

Total amount available: 12,000,000

For the administration of various grants.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21809).

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>3,000,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>4,589,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>1,500,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>750,000</td>
</tr>
</tbody>
</table>

Total amount available: 9,839,000

For services and expenses for school-age children and preschool-age children pursuant to the individuals with disabilities education act of 1991. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21737).

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>20,502,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>17,211,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>10,940,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>6,317,000</td>
</tr>
</tbody>
</table>

Total amount available: 54,970,000

Program account subtotal: 191,244,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25122
For the administration of federal grants for health education including HIV/AIDS education. Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21742).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>500,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>450,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>370,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>200,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>1,520,000</strong></td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal USDA-Food and Nutrition Services Account - 25026

For administration of programs funded through the national school lunch act. Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21703).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>6,461,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>9,178,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>3,579,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>3,065,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>22,283,000</strong></td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Miscellaneous United States Department of Education Contracts Account - 22153

For services and expenses of miscellaneous United States department of education contracts (21700).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>150,000</td>
</tr>
<tr>
<td>Line</td>
<td>Description</td>
</tr>
<tr>
<td>------</td>
<td>-------------------------------------------------------------------------------</td>
</tr>
<tr>
<td>1</td>
<td>Program account subtotal</td>
</tr>
<tr>
<td>3</td>
<td>SCHOOL FOR THE BLIND PROGRAM</td>
</tr>
<tr>
<td>5</td>
<td>Special Revenue Funds - Other</td>
</tr>
<tr>
<td>6</td>
<td>Combined Expendable Trust Fund</td>
</tr>
<tr>
<td>7</td>
<td>Expendable Trust Account - 20151</td>
</tr>
<tr>
<td>8</td>
<td>For services and expenses in fulfillment of donor bequests and gifts (21828).</td>
</tr>
<tr>
<td>10</td>
<td>Supplies and materials (57000)</td>
</tr>
<tr>
<td>11</td>
<td>Travel (54000)</td>
</tr>
<tr>
<td>12</td>
<td>Contractual services (51000)</td>
</tr>
<tr>
<td>13</td>
<td>Equipment (56000)</td>
</tr>
<tr>
<td>15</td>
<td>Program account subtotal</td>
</tr>
<tr>
<td>17</td>
<td>Special Revenue Funds - Other</td>
</tr>
<tr>
<td>18</td>
<td>Miscellaneous Special Revenue Fund</td>
</tr>
<tr>
<td>19</td>
<td>Batavia School for the Blind Account - 22032</td>
</tr>
<tr>
<td>20</td>
<td>For services and expenses related to the operation of the school for the blind</td>
</tr>
<tr>
<td>23</td>
<td>Personal service--regular (50100)</td>
</tr>
<tr>
<td>24</td>
<td>Temporary service (50200)</td>
</tr>
<tr>
<td>25</td>
<td>Holiday/overtime compensation (50300)</td>
</tr>
<tr>
<td>26</td>
<td>Supplies and materials (57000)</td>
</tr>
<tr>
<td>27</td>
<td>Travel (54000)</td>
</tr>
<tr>
<td>28</td>
<td>Contractual services (51000)</td>
</tr>
<tr>
<td>29</td>
<td>Equipment (56000)</td>
</tr>
<tr>
<td>30</td>
<td>Fringe benefits (60000)</td>
</tr>
<tr>
<td>31</td>
<td>Indirect costs (58800)</td>
</tr>
<tr>
<td>33</td>
<td>Program account subtotal</td>
</tr>
<tr>
<td>35</td>
<td>SCHOOL FOR THE DEAF PROGRAM</td>
</tr>
<tr>
<td>37</td>
<td>Special Revenue Funds - Other</td>
</tr>
<tr>
<td>38</td>
<td>Combined Expendable Trust Fund</td>
</tr>
<tr>
<td>39</td>
<td>Expendable Trust Account - 20152</td>
</tr>
<tr>
<td>40</td>
<td>For services and expenses in fulfillment of donor bequests and gifts (21829).</td>
</tr>
</tbody>
</table>
1. Supplies and materials (57000) ..................... 1,000
2. Travel (54000) .................................... 1,000
3. Contractual services (51000) ...................... 15,000
4. Equipment (56000) .................................. 3,000

Program account subtotal ...................... 20,000

---

8. Special Revenue Funds - Other
9. Miscellaneous Special Revenue Fund
10. Rome School for the Deaf Account - 22053

For services and expenses related to the
operation of the school for the deaf (21829).

14. Personal service--regular (50100) ............ 4,900,000
15. Temporary service (50200) ........................ 557,000
16. Holiday/overtime compensation (50300) ....... 25,000
17. Supplies and materials (57000) ................. 537,000
18. Travel (54000) .................................... 8,000
19. Contractual services (51000) ..................... 583,000
20. Equipment (56000) .................................. 43,000
21. Fringe benefits (60000) .......................... 2,841,000
22. Indirect costs (58800) ............................ 148,000

Program account subtotal ..................... 9,642,000

---
ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the administration of the high school equivalency diploma exam (21852).
Personal service—regular (50100) ... 614,000 .......... (re. $302,000)
Temporary service (50200) ... 53,000 .................. (re. $53,000)
Supplies and materials (57000) ... 33,000 .............. (re. $33,000)
Travel (54000) ... 5,000 ................................ (re. $5,000)
Contractual services (51000) ... 3,480,000 .......... (re. $3,252,000)
Equipment (56000) ... 21,000 ......................... (re. $21,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the administration of the high school equivalency diploma exam.
Supplies and materials (57000) ... 33,000 .............. (re. $19,000)
Travel (54000) ... 5,000 ................................ (re. $5,000)
Contractual services (51000) ... 3,480,000 .......... (re. $2,900,000)
Equipment (56000) ... 21,000 ......................... (re. $16,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the administration of the high school equivalency diploma exam.
Personal service—regular (50100) ... 614,000 .......... (re. $49,000)
Temporary service (50200) ... 53,000 .................. (re. $53,000)
Supplies and materials (57000) ... 33,000 .............. (re. $18,000)
Travel (54000) ... 5,000 ................................ (re. $4,600)
Contractual services (51000) ... 3,480,000 .......... (re. $1,253,000)
Equipment (56000) ... 21,000 ......................... (re. $8,000)

Special Revenue Funds - Federal
Federal Education Fund
Federal Department of Education Account - 25210

By chapter 50, section 1, of the laws of 2021:
For the administration of grants for specific programs including, but not limited to, vocational rehabilitation and supported employment.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21713).
Personal service (50000) ... 60,384,525 .............. (re. $60,384,000)
Nonpersonal service (57050) ... 14,949,492 .......... (re. $14,949,000)
Fringe benefits (60090) ... 30,672,287 .............. (re. $30,672,000)
Indirect costs (58850) ... 16,673,176 .............. (re. $16,673,000)
For the administration of grants for specific programs including, but not limited to, independent living centers.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and
EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (21856).

Personal service (50000) ... 300,000 .................. (re. $300,000)
Nonpersonal service (57050) ... 500,000 .................. (re. $500,000)
Fringe benefits (60090) ... 161,520 ................... (re. $161,000)
Indirect costs (58850) ... 9,000 ........................ (re. $9,000)

For the administration of grants for specific programs including, but
not limited to, in service training.

Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (21859).

Personal service (50000) ... 120,000 .................. (re. $120,000)
Nonpersonal service (57050) ... 428,040 .................. (re. $428,000)
Fringe benefits (60090) ... 60,972 ..................... (re. $60,000)
Indirect costs (58850) ... 32,988 ...................... (re. $32,000)

For the administration of grants for specific programs including, not
limited to, the workforce investment act.

Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (21734).

Personal service (50000) ... 2,719,000 ................ (re. $2,719,000)
Nonpersonal service (57050) ... 3,253,023 ............ (re. $3,253,000)
Fringe benefits (60090) ... 1,381,524 ............... (re. $1,381,000)
Indirect costs (58850) ... 747,453 .................... (re. $747,000)

By chapter 50, section 1, of the laws of 2020:

For the administration of grants for specific programs including, but
not limited to, vocational rehabilitation and supported employment.

Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (21713).

Personal service (50000) ... 60,384,525 ............ (re. $19,817,000)
Nonpersonal service (57050) ... 14,949,492 ............ (re. $6,573,000)
Fringe benefits (60090) ... 30,672,287 ............... (re. $8,344,000)
Indirect costs (58850) ... 16,673,176 ................. (re. $10,204,000)

For the administration of grants for specific programs including, not
limited to, independent living centers.

Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (21856).

Personal service (50000) ... 300,000 .................. (re. $300,000)
Nonpersonal service (57050) ... 500,000 .................. (re. $287,000)
Fringe benefits (60090) ... 161,520 ................... (re. $161,000)
Indirect costs (58850) ... 9,000 ........................ (re. $9,000)

For the administration of grants for specific programs including, but
not limited to, in service training.

Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (21859).

Personal service (50000) ... 120,000 .................. (re. $120,000)
Nonpersonal service (57050) ... 428,040 ................ (re. $428,000)
Fringe benefits (60090) ... 60,972 ..................... (re. $60,000)
Indirect costs (58850) ... 32,988 ...................... (re. $32,000)
For the administration of grants for specific programs including,
not limited to, the workforce investment act.
Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (21734).

Personal service (50000) ... 2,719,000 .............. (re. $2,460,000)
Nonpersonal service (57050) ... 3,253,023 ........... (re. $1,869,000)
Fringe benefits (60090) ... 1,381,524 ............... (re. $1,204,000)
Indirect costs (58850) ... 747,453 .................... (re. $731,000)

By chapter 50, section 1, of the laws of 2019:
For the administration of grants for specific programs including,
not limited to, vocational rehabilitation and supported employment.
Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (21713).

Personal service (50000) ... 60,384,525 ............. (re. $7,190,000)
Nonpersonal service (57050) ... 14,949,492 ............ (re. $992,000)
Fringe benefits (60090) ... 30,672,287 ............... (re. $422,000)
Indirect costs (58850) ... 16,673,176 ................ (re. $8,073,000)
For the administration of grants for specific programs including,
not limited to, independent living centers.
Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (21856).

Personal service (50000) ... 300,000 .................. (re. $141,000)
Nonpersonal service (57050) ... 500,000 ............... (re. $81,000)
Fringe benefits (60090) ... 161,520 ................... (re. $161,000)
Indirect costs (58850) ... 9,000 ...................... (re. $9,000)
For the administration of grants for specific programs including,
not limited to, in service training.
Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (21859).

Personal service (50000) ... 120,000 .................. (re. $120,000)
Nonpersonal service (57050) ... 428,040 ............... (re. $428,000)
Fringe benefits (60090) ... 60,972 ..................... (re. $60,000)
Indirect costs (58850) ... 32,988 ...................... (re. $32,000)
For the administration of grants for specific programs including,
not limited to, the workforce investment act.
Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21734).

Personal service (50000) ... 2,719,000 ................ (re. $660,000)
Nonpersonal service (57050) ... 3,253,023 ............... (re. $110,000)
Fringe benefits (60090) ... 1,381,524 .................... (re. $517,000)
Indirect costs (58850) ... 747,453 ....................... (re. $478,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
VESID Social Security Account - 22001

By chapter 50, section 1, of the laws of 2021:
For expenses of contractual services for the rehabilitation of social security disability beneficiaries (21852).
Contractual services (51000) ... 262,659 ................ (re. $131,000)
Fringe benefits (60000) ... 327,866 ..................... (re. $46,000)
Indirect costs (58800) ... 59,475 ....................... (re. $59,000)

By chapter 50, section 1, of the laws of 2020:
For expenses of contractual services for the rehabilitation of social security disability beneficiaries (21852).
Fringe benefits (60000) ... 327,866 ..................... (re. $105,000)
Indirect costs (58800) ... 59,475 ....................... (re. $59,000)

By chapter 50, section 1, of the laws of 2019:
For expenses of contractual services for the rehabilitation of social security disability beneficiaries (21852).
Personal service--regular (50100) ... 308,000 ........ (re. $238,000)
Fringe benefits (60000) ... 327,866 ..................... (re. $284,000)
Indirect costs (58800) ... 59,475 ....................... (re. $58,000)

By chapter 50, section 1, of the laws of 2018:
For expenses of contractual services for the rehabilitation of social security disability beneficiaries.
Personal service--regular (50100) ... 308,000 ........ (re. $165,000)
Fringe benefits (60000) ... 327,866 ..................... (re. $237,000)
Indirect costs (58800) ... 59,475 ....................... (re. $55,000)

By chapter 50, section 1, of the laws of 2017:
For expenses of contractual services for the rehabilitation of social security disability beneficiaries (21852).
Personal service--regular (50100) ... 308,000 ........ (re. $287,000)
Fringe benefits (60000) ... 327,866 ..................... (re. $229,000)
Indirect costs (58800) ... 59,475 ....................... (re. $55,000)

CULTURAL EDUCATION PROGRAM
Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grants Account - 25456

By chapter 50, section 1, of the laws of 2021:
For administration of federal grants pursuant to various federal laws including funds from the national endowment of humanities, the institute of museum and library services, the United States geological survey, the United States department of energy, and the United States department of the interior.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies or transferred to any other federal fund, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21739).

Personal service (50000) ... 3,157,000 ................ (re. $3,157,000)
Nonpersonal service (57050) ... 2,995,000 ................ (re. $2,995,000)
Fringe benefits (60090) ... 1,095,000 ................ (re. $1,095,000)
Indirect costs (58850) ... 511,000 ................ (re. $511,000)

By chapter 50, section 1, of the laws of 2020:
For administration of federal grants pursuant to various federal laws including the library services technology act (LSTA).

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21851).

Personal service (50000) ... 3,570,000 ................ (re. $3,570,000)
Nonpersonal service (57050) ... 1,250,000 ................ (re. $1,235,000)
Fringe benefits (60090) ... 2,100,000 ................ (re. $2,100,000)
Indirect costs (58850) ... 700,000 ................ (re. $700,000)
EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

For administration of federal grants pursuant to various federal laws including funds from the national endowment of humanities, the institute of museum and library services, the United States geological survey, the United States department of energy, and the United States department of the interior.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies or transferred to any other federal fund, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21739).

Personal service (50000) ... 3,157,000 ............... (re. $3,100,000)
Nonpersonal service (57050) ... 2,995,000 ............... (re. $2,888,000)
Fringe benefits (60090) ... 1,095,000 ............... (re. $1,060,000)
Indirect costs (58850) ... 511,000 ............... (re. $507,000)

For the administration of federal grants pursuant to various federal laws including: the library services technology act (LSTA).

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21851).

Personal service (50000) ... 3,570,000 ................ (re. $705,000)
Nonpersonal service (57050) ... 1,250,000 ............. (re. $461,000)
Fringe benefits (60090) ... 2,100,000 ................. (re. $455,000)
Indirect costs (58850) ... 700,000 .................... (re. $580,000)

By chapter 50, section 1, of the laws of 2018:

For administration of federal grants pursuant to various federal laws including funds from the national endowment of humanities, the institute of museum and library services, the United States geological survey, the United States department of energy, and the United States department of the interior.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies or transferred to any other federal fund, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21739).

Personal service (50000) ... 3,157,000 .............. (re. $3,112,000)
Nonpersonal service (57050) ... 2,995,000 ........... (re. $2,883,000)
Fringe benefits (60090) ... 1,095,000 ............... (re. $1,067,000)
Indirect costs (58850) ... 511,000 .................... (re. $508,000)

For the administration of federal grants pursuant to various federal laws including: the library services technology act (LSTA).

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21851).

Personal service (50000) ... 3,570,000 ................ (re. $830,000)
Nonpersonal service (57050) ... 1,250,000 ............. (re. $120,000)
Fringe benefits (60090) ... 2,100,000 ................. (re. $444,000)
Indirect costs (58850) ... 700,000 .................... (re. $554,000)
EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 General Fund
2 State Purposes Account - 10050

3 By chapter 50, section 1, of the laws of 2021:
4 For services and expenses of the office of higher education and the
5 professions program, including up to $5,700,000 for services and
6 expenses related to tenured teacher hearings pursuant to sections
7 3020-a and 3020-b of the education law (21710).
8 Travel (54000) ... 152,000 ............................ (re. $152,000)
9 Contractual services (51000) ... 5,441,000 .......... (re. $5,341,000)

10 Special Revenue Funds - Federal
11 Federal Education Fund
12 Federal Department of Education Account - 25210

13 By chapter 50, section 1, of the laws of 2021:
14 For administration of federal grants pursuant to various federal laws
15 including Carl D. Perkins vocational and applied technology educa-
16 tion act (VTEA).
17 Notwithstanding any inconsistent provision of law, a portion of this
18 appropriation may be suballocated to other state departments and
19 agencies, subject to the approval of the director of the budget, as
20 needed to accomplish the intent of this appropriation (21710).
21 Personal service (50000) ... 275,000 .................. (re. $252,000)
22 Nonpersonal service (57050) ... 50,000 ................. (re. $50,000)
23 Fringe benefits (60090) ... 120,000 ................... (re. $111,000)
24 Indirect costs (58850) ... 55,000 ...................... (re. $54,000)

25 By chapter 50, section 1, of the laws of 2020:
26 For administration of federal grants pursuant to various federal laws
27 including, but not limited to: title II supporting effective
28 instruction. Provided further that, notwithstanding any inconsistent
29 provision of law, the commissioner of education shall provide to the
30 director of the budget, the chairperson of the senate finance
31 committee and the chairperson of the assembly ways and means commit-
32 tee copies of any spending plans and/or budgets submitted to the
33 federal government with respect to the use of any funds appropriated
34 by the federal government including state grants administered by the
35 department.
36 Notwithstanding any inconsistent provision of law, a portion of this
37 appropriation may be suballocated to other state departments and
38 agencies, subject to the approval of the director of the budget, as
39 needed to accomplish the intent of this appropriation (23419).
40 Personal service (50000) ... 731,000 .................. (re. $731,000)
41 Nonpersonal service (57050) ... 78,000 ................. (re. $78,000)
42 Fringe benefits (60090) ... 286,000 ................... (re. $286,000)
43 Indirect costs (58850) ... 176,000 .................... (re. $176,000)

44 By chapter 50, section 1, of the laws of 2020:
45 For administration of federal grants pursuant to various federal laws
46 including Carl D. Perkins vocational and applied technology educa-
47 tion act (VTEA).
48 Notwithstanding any inconsistent provision of law, a portion of this
49 appropriation may be suballocated to other state departments and
EDUCATION DEPARTMENT
STATE OPERATIONS - REAPPROPRIATIONS 2022-23

agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (21710).
Personal service (50000) ... 275,000 .................. (re. $36,000)
Nonpersonal service (57050) ... 50,000 .................. (re. $50,000)
Fringe benefits (60090) ... 120,000 ..................... (re. $9,000)
Indirect costs (58850) ... 55,000 ....................... (re. $2,000)
For administration of federal grants pursuant to various federal laws
including, but not limited to: title II supporting effective
instruction. Provided further that, notwithstanding any inconsistent
provision of law, the commissioner of education shall provide to the
director of the budget, the chairperson of the senate finance
committee and the chairperson of the assembly ways and means commit-
tee copies of any spending plans and/or budgets submitted to the
federal government with respect to the use of any funds appropriated
by the federal government including state grants administered by the
department.
Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23419).
Personal service (50000) ... 731,000 .................. (re. $731,000)
Nonpersonal service (57050) ... 78,000 .................. (re. $78,000)
Fringe benefits (60090) ... 286,000 ..................... (re. $286,000)
Indirect costs (58850) ... 176,000 ...................... (re. $176,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grants Account - 25456

By chapter 50, section 1, of the laws of 2021:
For administration of federal grants pursuant to various federal laws
including the national community service act and the transition to
teaching program (21710).
Personal service (50000) ... 387,000 .................. (re. $387,000)
Nonpersonal service (57050) ... 549,000 ................ (re. $549,000)
Fringe benefits (60090) ... 156,000 ..................... (re. $156,000)
Indirect costs (58850) ... 89,000 ....................... (re. $89,000)

By chapter 50, section 1, of the laws of 2020:
For administration of federal grants pursuant to various federal laws
including the national community service act and the transition to
teaching program (21710).
Personal service (50000) ... 387,000 .................. (re. $387,000)
Nonpersonal service (57050) ... 549,000 ................ (re. $549,000)
Fringe benefits (60090) ... 156,000 ..................... (re. $156,000)
Indirect costs (58850) ... 89,000 ....................... (re. $89,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Office of Professions Account - 22051

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to licensure and disciplining programs for the professions, and foreign and out-of-state medical school evaluations (21710).

Personal service--regular (50100) ... 22,570,000 ... (re. $12,973,000)
Holiday/overtime compensation (50300) ... 200,000 ..... (re. $200,000)
Supplies and materials (57000) ... 700,000 ............... (re. $407,000)
Travel (54000) ... 300,000 ............................... (re. $298,000)
Contractual services (51000) ... 10,183,000 .......... (re. $6,117,000)
Equipment (56000) ... 100,000 .......................... (re. $98,000)
Fringe benefits (60000) ... 14,541,000 ............... (re. $9,011,000)
Indirect costs (58800) ... 781,000 ..................... (re. $533,000)

OFFICE OF MANAGEMENT SERVICES PROGRAM

Special Revenue Funds – Other
Miscellaneous Special Revenue Fund
Indirect Cost Recovery Account - 21978

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the administration of special revenue funds - other and internal service funds and for services provided to other state agencies, governmental bodies and other entities (21744).
Contractual services (51000) ... 2,962,000 .......... (re. $250,000)

OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2021:
For services and expenses of the office of prekindergarten through grade twelve education program, including but not limited to accountability activities including but not limited to the development of a school performance management system that will streamline school district reporting and increase fiscal and programmatic transparency and accountability, provided further that expenditures for accountability activities shall be pursuant to a plan developed by the commissioner of education and approved by the director of the budget (21700).
Personal service--regular (50100) ... 14,345,000 .... (re. $6,571,000)
Temporary service (50200) ... 2,129,000 ................ (re. $2,053,000)
Holiday/overtime compensation (50300) ... 127,000 ..... (re. $127,000)
Supplies and materials (57000) ... 83,000 ............... (re. $57,000)
Travel (54000) ... 113,000 ............................... (re. $113,000)
Contractual services (51000) ... 9,807,000 .......... (re. $7,144,000)
Equipment (56000) ... 207,000 ........................ (re. $196,000)

For the purpose of carrying out the provisions of subdivision 51-a of section 305 of the education law and in order to create and print more forms of state standardized assessments in order to eliminate stand-alone multiple choice field tests and release a significant amount of test questions pursuant to a plan prepared by the commis-
EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

...isioner of education and approved by the director of the budget (55915).
Contractual services (51000) ... 8,400,000 .......... (re. $8,400,000)
For services and expenses of the Office of Family and Community Engagement (55928) ... 800,000 ...................... (re. $647,000)
For services and expenses of the state office of religious and inde- pendent schools (55929) ... 800,000 ...................... (re. $778,000)
For continued support of state monitors appointed by the commissioner of education (55931) ... 225,000 .................... (re. $225,000)

By chapter 50, section 1, of the laws of 2020:
For the purpose of carrying out the provisions of subdivision 51-a of section 305 of the education law and in order to create and print more forms of state standardized assessments in order to eliminate stand-alone multiple choice field tests and release a significant amount of test questions pursuant to a plan prepared by the commis- sioner of education and approved by the director of the budget (55915).
Contractual services (51000) ... 8,400,000 .......... (re. $2,189,000)
For services and expenses of the Office of Family and Community Engagement ... 800,000 ......................... (re. $30,000)
For services and expenses of the state office of religious and inde- pendent schools (55929) ... 800,000 ...................... (re. $123,000)
For continued support of state monitors appointed by the commissioner of education (55931) ... 225,000 .................... (re. $225,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses of the state office of religious and inde- pendent schools (55929) ... 800,000 ...................... (re. $1,000)

By chapter 50, section 1, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2020:
For services and expenses to support the development and implemen- tation of the translation of grades 3-8 English language arts and math state assessments and the regents examinations (23315).
Personal service--regular (50100) ... 16,000 ............ (re. $16,000)
Contractual services (51000) ... 984,000 .................. (re. $852,000)
For continued support of state monitors appointed by the commissioner of education (55931) ... 225,000 .................... (re. $225,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of the state office of religious and inde- pendent schools ... 800,000 ......................... (re. $342,000)
For continued support of state monitors appointed by the commissioner of education ... 225,000 .......................... (re. $225,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2018:
For service and expenses of professional development for teachers and principals to help improve the quality of instruction across the state (55930) ... 833,000 ......................... (re. $120,000)
Travel ... 167,000 ................................. (re. $85,000)
By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2018:

For additional services and expenses related to implementing section 3012-d of the education law, pursuant to a plan approved by the director of the budget. Funds appropriated herein may be used to acquire the services of experts including educators, testing experts, psychometricians and economists to support the design of additional state measures, the development of growth models and all other aspects of the teacher and principal evaluation system (55901)

... 256,000 ................................................. (re. $30,000)

Personal service--regular (50100) ... 89,000 ............. (re. $89,000)

Travel (54000) ... 52,000 ................................... (re. $45,000)

Contractual services (51000) ... 574,000 ................. (re. $238,000)

Supplies and materials (57000) ... 29,000 ............... (re. $19,000)

By chapter 50, section 1, of the laws of 2021:

For the administration of grants for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23443).

Personal service (50000) ... 21,610,000 .............. (re. $17,012,000)

Nonpersonal service (57050) ... 12,300,000 ............ (re. $11,882,000)

Fringe benefits (60090) ... 9,046,000 ................... (re. $7,203,000)

Indirect costs (58850) ... 4,944,000 .................... (re. $4,736,000)

For the administration of grants for specific programs including, but not limited to, supporting effective instruction pursuant to title II of the elementary and secondary education act provided, however, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by (1) requiring longer, more intensive and high quality student-teaching experience in a school setting as a prerequisite for certification as a teacher and (2) creating standards for a teacher and principal bar exam certification program that would include a common set of professionally rigorous assessments to ensure the best prepared educators are entering the public school system. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the
EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS  2022-23

assembly ways and means committee copies of any spending plans
and/or budgets submitted to the federal government with respect to
the use of any funds appropriated by the federal government includ-
ing state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23418).

Personal service (50000) ... 5,300,000 .................. (re. $4,224,000)
Nonpersonal service (57050) ... 6,300,000 .................. (re. $6,241,000)
Fringe benefits (60090) ... 1,845,000 ..................... (re. $1,242,000)
Indirect costs (58850) ... 1,225,000 ...................... (re. $1,150,000)

For the administration of grants for specific programs including, but
not limited to, English language acquisition program pursuant to
title III of the elementary and secondary education act. Provided
further that, notwithstanding any inconsistent provision of law, the
commissioner of education shall provide to the director of the budg-
et, the chairperson of the senate finance committee and the chair-
person of the assembly ways and means committee copies of any spend-
ing plans and/or budgets submitted to the federal government with
respect to the use of any funds appropriated by the federal govern-
ment including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23417).

Personal service (50000) ... 3,000,000 .................. (re. $2,801,000)
Nonpersonal service (57050) ... 2,000,000 .................. (re. $1,999,000)
Fringe benefits (60090) ... 1,200,000 ..................... (re. $1,096,000)
Indirect costs (58850) ... 800,000 ....................... (re. $787,000)

For the administration of grants for specific programs including, but
not limited to, 21st century community learning centers and student
support and academic enrichment pursuant to title IV of the elemen-
tary and secondary education act. Provided further that, notwith-
standing any inconsistent provision of law, the commissioner of
education shall provide to the director of the budget, the chair-
person of the senate finance committee and the chairperson of the
assembly ways and means committee copies of any spending plans
and/or budgets submitted to the federal government with respect to
the use of any funds appropriated by the federal government includ-
ing state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23416).

Personal service (50000) ... 3,601,000 .................. (re. $3,374,000)
Nonpersonal service (57050) ... 6,800,000 .................. (re. $6,799,000)
Fringe benefits (60090) ... 2,550,000 ..................... (re. $2,438,000)
Indirect costs (58850) ... 1,014,000 ..................... (re. $1,000,000)

For the administration of grants for specific programs including, but
not limited to, public charter schools pursuant to title IV of the
elementary and secondary education act. Provided further that,
notwithstanding any inconsistent provision of law, the commissioner
of education shall provide to the director of the budget, the chair-
person of the senate finance committee and the chairperson of the
assembly ways and means committee copies of any spending plans
and/or budgets submitted to the federal government with respect to
the use of any funds appropriated by the federal government includ-
ing state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23415).

Personal service (50000) ... 1,500,000 ............... (re. $1,458,000)
Nonpersonal service (57050) ... 1,870,000 .............. (re. $1,870,000)
Fringe benefits (60090) ... 510,000 ................... (re. $497,000)
Indirect costs (58850) ... 320,000 ..................... (re. $318,000)

For the administration of grants for specific programs including, but
not limited to, improving academic achievement, pursuant to title I
of the elementary and secondary education act, and the rural educa-
tion initiative pursuant to title V of the elementary and secondary
education act. Provided further that, notwithstanding any inconsist-
ent provision of law, the commissioner of education shall provide to
the director of the budget, the chairperson of the senate finance
committee and the chairperson of the assembly ways and means commit-
tee copies of any spending plans and/or budgets submitted to the
federal government with respect to the use of any funds appropriated
by the federal government including state grants administered by the
department.

Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23414).

Personal service (50000) ... 7,000,000 ................ (re. $6,625,000)
Nonpersonal service (57050) ... 13,500,000 .......... (re. $13,499,000)
Fringe benefits (60090) ... 3,500,000 .................. (re. $3,314,000)
Indirect costs (58850) ... 1,300,000 ................. (re. $1,277,000)

For the administration of grants for specific programs including, but
not limited to, homeless education pursuant to title VII of the
McKinney-Vento homeless assistance act.

Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23413).

Personal service (50000) ... 400,000 ................. (re. $380,000)
Nonpersonal service (57050) ... 600,000 .............. (re. $600,000)
Fringe benefits (60090) ... 250,000 .................... (re. $240,000)
Indirect costs (58850) ... 150,000 .................... (re. $149,000)

For the administration of grants for specific programs including, but
not limited to, the Carl D. Perkins vocational and applied technolo-
gy education act (VTEA).

Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23477).
Personal service (50000) ... 5,000,000 ............... (re. $4,728,000)
Nonpersonal service (57050) ... 4,000,000 ............... (re. $3,984,000)
Fringe benefits (60090) ... 2,000,000 ............... (re. $1,863,000)
Indirect costs (58850) ... 1,000,000 ............... (re. $983,000)
For the administration of various grants.
Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (21809).
Personal service (50000) ... 3,000,000 ............... (re. $3,000,000)
Nonpersonal service (57050) ... 4,589,000 ............... (re. $4,589,000)
Fringe benefits (60090) ... 1,500,000 ............... (re. $1,500,000)
Indirect costs (58850) ... 750,000 .................. (re. $750,000)
For services and expenses for school age children and preschool chil-
ren pursuant to the individuals with disabilities education act of
1991. Notwithstanding any inconsistent provision of law, a portion
of this appropriation may be suballocated to other state departments
and agencies, as needed to accomplish the intent of this appropri-
ation (21737).
Personal service (50000) ... 20,502,000 ............. (re. $18,061,000)
Nonpersonal service (57050) ... 17,211,000 .......... (re. $17,168,000)
Fringe benefits (60090) ... 10,940,000 ............... (re. $8,995,000)
Indirect costs (58850) ... 6,317,000 ................ (re. $6,075,000)
By chapter 50, section 1, of the laws of 2020:
For the administration of grants for specific programs including, but
not limited to, grants for purposes under title I of the elementary
and secondary education act. Provided further that, notwithstanding
any inconsistent provision of law, the commissioner of education
shall provide to the director of the budget, the chairperson of the
senate finance committee and the chairperson of the assembly ways
and means committee copies of any spending plans and/or budgets
submitted to the federal government with respect to the use of any
funds appropriated by the federal government including state grants
administered by the department.
Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23443).
Personal service (50000) ... 21,610,000 ............. (re. $9,591,000)
Nonpersonal service (57050) ... 12,300,000 ............. (re. $3,000,000)
Fringe benefits (60090) ... 9,046,000 ............... (re. $3,510,000)
Indirect costs (58850) ... 4,944,000 ................ (re. $4,235,000)
For the administration of grants for specific programs including, but
not limited to, supporting effective instruction pursuant to title
II of the elementary and secondary education act provided, however,
that a portion of the funds appropriated herein shall be used to
implement a plan to improve educator effectiveness by (1) requiring
longer, more intensive and high quality student-teaching experience
in a school setting as a prerequisite for certification as a teacher
and (2) creating standards for a teacher and principal bar exam certification program that would include a common set of profession-ally rigorous assessments to ensure the best prepared educators are entering the public school system. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chair-person of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government includ-ing state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23418).

Personal service (50000) ... 5,300,000 .............. (re. $3,100,000)
Nonpersonal service (57050) ... 6,300,000 .............. (re. $4,667,000)
Fringe benefits (60090) ... 1,845,000 ................ (re. $490,000)
Indirect costs (58850) ... 1,225,000 ................ (re. $1,040,000)

For the administration of grants for specific programs including, but not limited to, English language acquisition program pursuant to title III of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23417).

Personal service (50000) ... 3,000,000 .............. (re. $2,005,000)
Nonpersonal service (57050) ... 2,000,000 .............. (re. $1,502,000)
Fringe benefits (60090) ... 1,200,000 ................ (re. $666,000)
Indirect costs (58850) ... 800,000 .................... (re. $716,000)

For the administration of grants for specific programs including, but not limited to, 21st century community learning centers and student support and academic enrichment pursuant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23416).
EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1. Personal service (50000) ... 3,601,000 ............ (re. $2,599,000)
2. Nonpersonal service (57050) ... 6,800,000 ............ (re. $4,504,000)
3. Fringe benefits (60090) ... 2,550,000 ............... (re. $2,070,000)
4. Indirect costs (58850) ... 1,014,000 ............... (re. $947,000)

For the administration of grants for specific programs including, but not limited to, public charter schools pursuant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23415).

1. Personal service (50000) ... 1,500,000 ............ (re. $901,000)
2. Nonpersonal service (57050) ... 1,870,000 ............ (re. $1,480,000)
3. Fringe benefits (60090) ... 510,000 ............... (re. $145,000)
4. Indirect costs (58850) ... 320,000 ............... (re. $274,000)

For the administration of grants for specific programs including, but not limited to, improving academic achievement, pursuant to title I of the elementary and secondary education act, and the rural education initiative pursuant to title V of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23414).

1. Personal service (50000) ... 7,000,000 ............ (re. $5,219,000)
2. Nonpersonal service (57050) ... 13,500,000 ............ (re. $4,420,000)
3. Fringe benefits (60090) ... 3,500,000 ............... (re. $2,534,000)
4. Indirect costs (58850) ... 1,300,000 ............... (re. $1,176,000)

For the administration of grants for specific programs including, but not limited to, homeless education pursuant to title VII of the McKinney-Vento homeless assistance act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23413).

1. Personal service (50000) ... 400,000 ............ (re. $199,000)
2. Nonpersonal service (57050) ... 600,000 ............ (re. $344,000)
3. Fringe benefits (60090) ... 250,000 ............ (re. $66,000)
EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

Indirect costs (58850) ... 150,000 ................. (re. $126,000)
For the administration of grants for specific programs including, but
not limited to, the Carl D. Perkins vocational and applied technolo-
gy education act (VTEA).
Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23477).
Personal service (50000) ... 5,000,000 ............... (re. $4,340,000)
Nonpersonal service (57050) ... 4,000,000 ............ (re. $3,243,000)
Fringe benefits (60090) ... 2,000,000 ................. (re. $1,501,000)
Indirect costs (58850) ... 1,000,000 ................. (re. $937,000)
For the administration of various grants.
Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (21809).
Personal service (50000) ... 3,000,000 ............... (re. $3,000,000)
Nonpersonal service (57050) ... 4,589,000 ........... (re. $4,589,000)
Fringe benefits (60090) ... 1,500,000 ............... (re. $1,500,000)
Indirect costs (58850) ... 750,000 ................ (re. $750,000)
For services and expenses for school age children and preschool chil-
dren pursuant to the individuals with disabilities education act of
1991. Notwithstanding any inconsistent provision of law, a portion
of this appropriation may be suballocated to other state departments
and agencies, as needed to accomplish the intent of this appropri-
ation (21737).
Personal service (50000) ... 20,502,000 .......... (re. $1,309,000)
Nonpersonal service (57050) ... 17,211,000 ........ (re. $8,307,000)
Fringe benefits (60090) ... 10,940,000 ............ (re. $130,000)
Indirect costs (58850) ... 6,317,000 ............... (re. $155,000)

By chapter 50, section 1, of the laws of 2019:
For the administration of grants for specific programs including, but
not limited to, grants for purposes under title I of the elementary
and secondary education act. Provided further that, notwithstanding
any inconsistent provision of law, the commissioner of education
shall provide to the director of the budget, the chairperson of the
senate finance committee and the chairperson of the assembly ways
and means committee copies of any spending plans and/or budgets
submitted to the federal government with respect to the use of any
funds appropriated by the federal government including state grants
administered by the department.
Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23443).
Personal service (50000) ... 21,610,000 .......... (re. $8,805,000)
Nonpersonal service (57050) ... 12,300,000 ........ (re. $8,462,000)
Fringe benefits (60090) ... 9,046,000 .............. (re. $3,836,000)
Indirect costs (58850) ... 4,944,000 .............. (re. $4,453,000)
For the administration of grants for specific programs including, but not limited to, supporting effective instruction pursuant to title II of the elementary and secondary education act provided, however, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by (1) requiring longer, more intensive and high quality student-teaching experience in a school setting as a prerequisite for certification as a teacher and (2) creating standards for a teacher and principal bar exam certification program that would include a common set of profession­ally rigorous assessments to ensure the best prepared educators are entering the public school system. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chair­person of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23418).

Personal service (50000) ... 5,300,000 ............... (re. $2,777,000)
Nonpersonal service (57050) ... 6,300,000 ............... (re. $2,974,000)
Fringe benefits (60090) ... 1,845,000 ................. (re. $322,000)
Indirect costs (58850) ... 1,225,000 ................ (re. $1,071,000)

For the administration of grants for specific programs including, but not limited to, English language acquisition program pursuant to title III of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chair­person of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23417).

Personal service (50000) ... 3,000,000 ............... (re. $1,728,000)
Nonpersonal service (57050) ... 2,000,000 ............... (re. $1,545,000)
Fringe benefits (60090) ... 1,200,000 ................. (re. $344,000)
Indirect costs (58850) ... 800,000 .................... (re. $726,000)

For the administration of grants for specific programs including, but not limited to, 21st century community learning centers and student support and academic enrichment pursuant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chair­person of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans
and/or budgets submitted to the federal government with respect to
the use of any funds appropriated by the federal government includ-
ing state grants administered by the department.
Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23416).
Personal service (50000) ... 3,500,000 .............. (re. $2,656,000)
Nonpersonal service (57050) ... 6,700,000 .............. (re. $427,000)
Fringe benefits (60090) ... 2,500,000 ............... (re. $1,882,000)
Indirect costs (58850) ... 1,000,000 ............... (re. $937,000)
For the administration of grants for specific programs including, but
not limited to, public charter schools pursuant to title IV of the
elementary and secondary education act. Provided further that,
notwithstanding any inconsistent provision of law, the commissioner
of education shall provide to the director of the budget, the chair-
person of the senate finance committee and the chairperson of the
assembly ways and means committee copies of any spending plans
and/or budgets submitted to the federal government with respect to
the use of any funds appropriated by the federal government includ-
ing state grants administered by the department.
Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23415).
Personal service (50000) ... 1,500,000 .............. (re. $509,000)
Nonpersonal service (57050) ... 1,870,000 .............. (re. $1,557,000)
Fringe benefits (60090) ... 510,000 ............... (re. $14,000)
Indirect costs (58850) ... 320,000 ............... (re. $253,000)
For the administration of grants for specific programs including, but
not limited to, improving academic achievement, pursuant to title I
of the elementary and secondary education act, and the rural educa-
tion initiative pursuant to title V of the elementary and secondary
education act. Provided further that, notwithstanding any inconsist-
ent provision of law, the commissioner of education shall provide to
the director of the budget, the chairperson of the senate finance
committee and the chairperson of the assembly ways and means commit-
tee copies of any spending plans and/or budgets submitted to the
federal government with respect to the use of any funds appropriated
by the federal government including state grants administered by the
department.
Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23414).
Personal service (50000) ... 7,000,000 .............. (re. $4,693,000)
Nonpersonal service (57050) ... 13,500,000 .............. (re. $2,926,000)
Fringe benefits (60090) ... 3,500,000 ............... (re. $2,123,000)
Indirect costs (58850) ... 1,300,000 ............... (re. $1,156,000)
For the administration of grants for specific programs including, but
not limited to, homeless education pursuant to title VII of the
McKinney-Vento homeless assistance act.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23413).

Personal service (50000) ... 400,000 ................. (re. $42,000)
Nonpersonal service (57050) ... 600,000 ............... (re. $356,000)
Fringe benefits (60090) ... 250,000 ................. (re. $78,000)
Indirect costs (58850) ... 150,000 ................. (re. $130,000)

For the administration of grants for specific programs including, but not limited to, the Carl D. Perkins vocational and applied technology education act (VTEA).

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23477).

Personal service (50000) ... 5,000,000 .............. (re. $3,639,000)
Nonpersonal service (57050) ... 4,000,000 .......... (re. $3,403,000)
Fringe benefits (60090) ... 2,000,000 .......... (re. $1,109,000)
Indirect costs (58850) ... 1,000,000 .......... (re. $885,000)

For services and expenses for school age children and preschool children pursuant to the individuals with disabilities education act of 1991. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21737).

Personal service (50000) ... 20,502,000 ............... (re. $855,000)
Nonpersonal service (57050) ... 17,211,000 .......... (re. $2,404,000)
Fringe benefits (60090) ... 10,940,000 .......... (re. $175,000)
Indirect costs (58850) ... 6,317,000 .......... (re. $1,846,000)

By chapter 50, section 1, of the laws of 2018:

For the administration of grants for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23443).

Personal service (50000) ... 21,610,000 ........ (re. $10,450,000)
Nonpersonal service (57050) ... 12,300,000 ........ (re. $7,532,000)
Fringe benefits (60090) ... 9,046,000 ........ (re. $5,003,000)
Indirect costs (58850) ... 4,944,000 ........ (re. $4,547,000)

For services and expenses for school age children and preschool children pursuant to the individuals with disabilities education act of 1991. Notwithstanding any inconsistent provision of law, a portion
of this appropriation may be suballocated to other state departments
and agencies, as needed to accomplish the intent of this appropriation (21737).

Personal service (50000) ... 20,502,000 ............... (re. $356,000)
Nonpersonal service (57050) ... 17,211,000 ............... (re. $5,488,000)
Fringe benefits (60090) ... 10,940,000 ............... (re. $1,210,000)
Indirect costs (58850) ... 6,317,000 ............... (re. $1,185,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25122

By chapter 50, section 1, of the laws of 2021:
For the administration of federal grants for health education including HIV/AIDS education. Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21742).

Personal service (50000) ... 500,000 ............... (re. $500,000)
Nonpersonal service (57050) ... 450,000 ............... (re. $450,000)
Fringe benefits (60090) ... 370,000 ............... (re. $370,000)
Indirect costs (58850) ... 200,000 ............... (re. $200,000)

By chapter 50, section 1, of the laws of 2020:
For the administration of federal grants for health education including HIV/AIDS education. Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21742).

Personal service (50000) ... 500,000 ............... (re. $309,000)
Nonpersonal service (57050) ... 450,000 ............... (re. $304,000)
Fringe benefits (60090) ... 370,000 ............... (re. $316,000)
Indirect costs (58850) ... 200,000 ............... (re. $193,000)

By chapter 50, section 1, of the laws of 2019:
For the administration of federal grants for health education including HIV/AIDS education. Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21742).

Personal service (50000) ... 500,000 ............... (re. $320,000)
Nonpersonal service (57050) ... 450,000 ............... (re. $406,000)
Fringe benefits (60090) ... 370,000 ............... (re. $349,000)
Indirect costs (58850) ... 200,000 ............... (re. $197,000)

By chapter 50, section 1, of the laws of 2018:
For the administration of federal grants for health education including HIV/AIDS education. Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of
EDUCATION DEPARTMENT
STATE OPERATIONS - REAPPROPRIATIONS 2022-23

the director of the budget, may be suballocated to other state
departments and agencies, as needed to accomplish the intent of this
appropriation (21742).

Personal service (50000) ... 500,000 .................. (re. $296,000)
Nonpersonal service (57050) ... 450,000 .................. (re. $440,000)
Fringe benefits (60090) ... 370,000 .................... (re. $284,000)
Indirect costs (58850) ... 200,000 .................... (re. $196,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal USDA-Food and Nutrition Services Account - 25026

By chapter 50, section 1, of the laws of 2021:
For administration of programs funded through the national school
lunch act.
Notwithstanding any inconsistent provision of law, a portion of this
appropriation, subject to the approval of the director of the budg-
et, may be suballocated to other state departments and agencies, as
needed to accomplish the intent of this appropriation (21703).
Personal service (50000) ... 6,153,000 .................. (re. $6,153,000)
Nonpersonal service (57050) ... 8,741,000 .................. (re. $8,741,000)
Fringe benefits (60090) ... 3,408,000 .................... (re. $3,408,000)
Indirect costs (58850) ... 2,919,000 .................... (re. $2,919,000)

By chapter 50, section 1, of the laws of 2020:
For administration of programs funded through the national school
lunch act.
Notwithstanding any inconsistent provision of law, a portion of this
appropriation, subject to the approval of the director of the budg-
et, may be suballocated to other state departments and agencies, as
needed to accomplish the intent of this appropriation (21703).
Personal service (50000) ... 5,974,000 .................. (re. $1,691,000)
Nonpersonal service (57050) ... 8,486,000 .................. (re. $4,668,000)
Fringe benefits (60090) ... 3,308,000 .................... (re. $820,000)
Indirect costs (58850) ... 2,834,000 .................... (re. $2,116,000)

By chapter 50, section 1, of the laws of 2019:
For administration of programs funded through the national school
lunch act.
Notwithstanding any inconsistent provision of law, a portion of this
appropriation, subject to the approval of the director of the budg-
et, may be suballocated to other state departments and agencies, as
needed to accomplish the intent of this appropriation (21703).
Personal service (50000) ... 5,800,000 .................. (re. $1,649,000)
Nonpersonal service (57050) ... 8,238,000 .................. (re. $6,067,000)
Fringe benefits (60090) ... 3,211,000 .................... (re. $763,000)
Indirect costs (58850) ... 2,751,000 .................... (re. $2,018,000)

By chapter 50, section 1, of the laws of 2018:
For administration of programs funded through the national school
lunch act.
Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21703).

- Personal service (50000) ... 5,768,000 ............... (re. $1,745,000)
- Nonpersonal service (57050) ... 7,931,000 .............. (re. $6,272,000)
- Fringe benefits (60090) ... 3,193,000 ................ (re. $950,000)
- Indirect costs (58850) ... 2,678,000 .................. (re. $2,165,000)
STATE BOARD OF ELECTIONS
STATE OPERATIONS 2022-23

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>20,409,000</td>
<td>4,283,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>0</td>
<td>34,754,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>0</td>
<td>3,572,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>20,409,000</td>
<td>42,609,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ELECTION ENFORCEMENT PROGRAM ........................................ 4,003,000

General Fund
State Purposes Account - 10050

For services and expenses related to compliance, including but not limited to oversight of campaign receipts and expenditures, and educational efforts to increase compliance.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (23514).

Personal service--regular (50100) .............. 1,097,000
Contractual services (51000) ..................... 428,000

Total amount available .......................... 1,525,000

For services and expenses related to enforcement of the election law, including but not limited to the investigation of violations and referral for prosecution.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are
deemed fully incorporated herein and a  
part of this appropriation as if fully
 stated (23515).

Personal service--regular (50100) .............. 1,061,000
Contractual services (51000) ..................... 417,000
------------------------------
Total amount available ....................... 1,478,000

For the purchase of software and/or the
development of technology related to
compliance and enforcement (23516).

Contractual services (51000) ..................... 1,000,000
------------------------------

PUBLIC CAMPAIGN FINANCE BOARD ............................... 10,530,000
------------------------------

General Fund
State Purposes Account - 10050

For services and expenses related to the
public campaign finance board program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
 stated (23526).

Personal service--regular (50100) .............. 4,813,000
Temporary service (50200) ........................... 40,000
Holiday/overtime compensation (50300) ............. 4,000
Supplies and materials (57000) ..................... 145,000
Travel (54000) ................................... 29,000
Contractual services (51000) ........................ 5,246,000
Equipment (56000) .................................. 253,000
------------------------------

REGULATION OF ELECTIONS PROGRAM ............................. 5,876,000
------------------------------

General Fund
State Purposes Account - 10050
For services and expenses related to the regulation of elections program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (23504).

Personal service--regular (50100) ................. 4,127,000
Temporary service (50200) .............................. 45,000
Holiday/overtime compensation (50300) ............... 4,000
Supplies and materials (57000) ...................... 128,000
Travel (54000) ........................................... 26,000
Contractual services (51000) .......................... 1,469,000
Equipment (56000) ...................................... 77,000

-------------------
STATE BOARD OF ELECTIONS

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 ELECTION ENFORCEMENT PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2021:
5 For the purchase of software and/or the development of technology
6 related to compliance and enforcement (23516).
7 Contractual services (51000) ... 1,000,000 .......... (re. $486,000)

8 By chapter 50, section 1, of the laws of 2020:
9 For the purchase of software and/or the development of technology
10 related to compliance and enforcement (23516).
11 Contractual services (51000) ... 1,000,000 .......... (re. $272,000)

12 REGULATION OF ELECTIONS PROGRAM

13 General Fund
14 State Purposes Account - 10050

15 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
16 section 1, of the laws of 2021:
17 For services and expenses related to campaign finance compliance
18 training and compliance reviews, national voter registration act
19 training and compliance reviews, election technology systems oper-
20 ations and securing election systems infrastructure and operations
21 from cyber-related threats including, but not limited to the
22 creation of an election support center, development of an elections
23 cyber security support toolkit, and providing cyber risk vulnerabil-
24 ity assessments and support for local boards of elections. Funds
25 appropriated herein securing election infrastructure from cyber-re-
26 lated threats shall be distributed pursuant to a plan developed by
27 the state board of elections based on consultation with appropriate
28 state, local and federal stakeholders to ensure that the development
29 and implementation of election cyber security measures utilize and
30 leverage, to the greatest extent practicable, existing security
31 resources and expertise. The plan shall also address the use of such
32 spending as a match for associated federal grants. Expenditures
33 shall be made from this appropriation only pursuant to a contract,
34 or modified contract, approved by a vote of the state board of
35 elections pursuant to subdivision 4 of section 3-100 of the election
36 law, or, absent a contract, pursuant to a vote of the state board of
37 elections for expenditure pursuant to subdivision 4 of section 3-100
38 of the election law (23520).
39 Contractual Services (51000) ... 5,000,000 .......... (re. $3,525,000)

40 Special Revenue Funds - Federal
41 Federal Miscellaneous Operating Grants Fund
42 HAVA Election Security Grant Account - 25541

43 By chapter 50, section 1, of the laws of 2020:
Funds appropriated shall be used to disburse federal grants in support of improvements to the administration of elections, including enhanced election technology and election security improvements. Expenditures shall be made from this appropriation only pursuant to a contract, or modified contract, approved by a vote of the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, or, absent a contract, pursuant to a vote of the state board of elections for expenditure pursuant to subdivision 4 of section 3-100 of the election law.

Nonpersonal service (57050) ... 21,839,000 ........... (re. $20,203,000)

By chapter 50, section 1, of the laws of 2018:

Funds appropriated shall be used to disburse federal grants in support of improvements to the administration of elections, including enhanced election technology and election security improvements. Expenditures shall be made from this appropriation only pursuant to a contract, or modified contract, approved by a vote of the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, or, absent a contract, pursuant to a vote of the state board of elections for expenditure pursuant to subdivision 4 of section 3-100 of the election law (23504) ......................... 23,000,000 ........................................ (re. $9,093,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Help America Vote Act Implementation Account - 25497

By chapter 50, section 1, of the laws of 2011:

For services and expenses related to the implementation of federal election requirements including the help America vote act of 2002 and the military and overseas voter empowerment act of 2009 (23508).
Nonpersonal service (57050) ... 6,500,000 ........... (re. $2,918,000)

By chapter 50, section 1, of the laws of 2010:

For services and expenses related to the implementation of the military and overseas voter empowerment act of 2009 (23508) ............ 6,500,000 ........................................... (re. $303,000)

By chapter 50, section 1, of the laws of 2009, as amended by chapter 50, section 1, of the laws of 2011:

For HAVA related expenditures (23511) ......................... 6,000,000 ........................................... (re. $637,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Help America Vote Act Implementation Account - 25496

By chapter 50, section 1, of the laws of 2005, as added by chapter 62, section 1, of the laws of 2005:

For services and expenses related to the help America vote act of 2002; provided however, expenditures shall be made from this appropriation only pursuant to a contract, or modified contract, approved
by a vote of the state board of elections pursuant to subdivision 4
of section 3-100 of the election law, or, absent a contract, pursu-
ant to a vote of the state board of elections for expenditure pursu-
ant to subdivision 4 of section 3-100 of the election law. The
amounts hereby appropriated may be increased or decreased through
interchange with any other special revenue funds - federal, federal
operating grants fund - 290 appropriation in the board or trans-
ferred to any other eligible state agency for the purpose of imple-
menting the help America vote act of 2002, provided that any such
interchange or transfer shall be approved by the state board of
elections pursuant to subdivision 4 of section 3-100 of the election
law and, in addition, any such interchange or transfer shall be
approved by the director of the budget who shall file copies thereof
with the state comptroller and the chairman of the senate finance
and assembly ways and means committees.

For services and expenses incurred prior to April 1, 2005 (23508) ....
5,000,000 ............................................... (re. $800,000)

For services and expenses incurred on or after April 1, 2005 (23508)
... 15,000,000 ....................................... (re. $800,000)

By chapter 50, section 1, of the laws of 2018:
For expenses including prior year liabilities related to satisfying
the matching fund requirements of section 253(b) (5) of the help
America vote act of 2002; provided however, expenditures shall be
made from this appropriation only pursuant to a contract, or modi-
fied contract, approved by a vote of the state board of elections
pursuant to subdivision 4 of section 3-100 of the election law, or,
absent a contract, pursuant to a vote of the state board of
elections for expenditure pursuant to subdivision 4 of section 3-100
of the election law (23504).
Contractual services (51000) ... 1,000,000 ............. (re. $821,000)

By chapter 50, section 1, of the laws of 2009:
For expenses including prior year liabilities related to satisfying
the matching fund requirements of section 253(b) (5) of the help
America vote act of 2002; provided however, expenditures shall be
made from this appropriation only pursuant to a contract, or modi-
fied contract, approved by a vote of the state board of elections
pursuant to subdivision 4 of section 3-100 of the election law, or,
absent a contract, pursuant to a vote of the state board of
elections for expenditure pursuant to subdivision 4 of section 3-100
of the election law (23504).
Contractual services (51000) ... 1,000,000 ............. (re. $509,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Voting Machine Examinations Account - 22099
By chapter 50, section 1, of the laws of 2017:

Contractual services (51000) ... 3,000,000 ........... (re. $2,242,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>9,743,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>2,012,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>11,755,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Schedule</th>
</tr>
</thead>
<tbody>
<tr>
<td>CONTRACT NEGOTIATION AND ADMINISTRATION PROGRAM</td>
</tr>
</tbody>
</table>

For services and expenses related to the contract negotiation and administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (23836).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>9,330,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td></td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>1,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>171,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>134,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>97,000</td>
</tr>
</tbody>
</table>

Program account subtotal: 9,743,000

For services and expenses related to the contract negotiation and administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange
OFFICE OF EMPLOYEE RELATIONS
STATE OPERATIONS 2022-23

and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (23836).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,030,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>60,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>247,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>624,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>31,000</td>
</tr>
<tr>
<td></td>
<td>------------</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>2,012,000</td>
</tr>
<tr>
<td></td>
<td>------------</td>
</tr>
</tbody>
</table>
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>145,448,000</td>
<td>15,458,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>82,198,000</td>
<td>318,213,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>251,696,000</td>
<td>60,240,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>95,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>479,437,000</td>
<td>393,911,000</td>
</tr>
</tbody>
</table>

**SCHEDULE**

**ADMINISTRATION PROGRAM**

<table>
<thead>
<tr>
<th>Account Type</th>
<th>Appropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>32,172,000</td>
</tr>
</tbody>
</table>

For services and expenses of the administration program, including suballocation to other state departments and agencies. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
<thead>
<tr>
<th>Account Type</th>
<th>Appropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>13,078,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>254,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>58,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>300,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>89,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>990,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>79,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>14,848,000</td>
</tr>
</tbody>
</table>

**Special Revenue Funds - Other**

For services and expenses related to the administration program (81001).
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS  2022-23

1  Supplies and materials (57000) .................... 52,000
2  Travel (54000) .................................... 30,000
3  Contractual services (51000) ..................... 250,000
4  Equipment (56000) .................................. 3,000
5      Program account subtotal ..................... 335,000
6                                              --------------
8    Special Revenue Funds - Other
9    Environmental Conservation Special Revenue Fund
10   ENCON Magazine Account - 21080
11 For services and expenses related to the
12    administration program.
13 Notwithstanding any other provision of law
14    to the contrary, the OGS Interchange and
15    Transfer Authority and the IT Interchange
16    and Transfer Authority as defined in the
17    2022-23 state fiscal year state operations
18    appropriation for the budget division
19    program of the division of the budget, are
20    deemed fully incorporated herein and a
21    part of this appropriation as if fully
22    stated (81001).

23  Supplies and materials (57000) ................... 219,000
24  Travel (54000) .................................... 10,000
25  Contractual services (51000) ..................... 463,000
26  Equipment (56000) .................................. 12,000
27      Program account subtotal ..................... 704,000
28                                              --------------
30    Special Revenue Funds - Other
31    Environmental Conservation Special Revenue Fund
32   Federal Grant Indirect Cost Recovery Account - 21065
33 For services and expenses related to the
34    administration of special revenue funds -
35    federal.
36 Notwithstanding any other provision of law
37    to the contrary, the OGS Interchange and
38    Transfer Authority and the IT Interchange
39    and Transfer Authority as defined in the
40    2022-23 state fiscal year state operations
41    appropriation for the budget division
42    program of the division of the budget, are
43    deemed fully incorporated herein and a
44    part of this appropriation as if fully
45    stated (81001).
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2022-23

1 Personal service--regular (50100) .............. 9,057,000
2 Temporary service (50200) .......................... 5,000
3 Holiday/overtime compensation (50300) ............. 18,000
4 Supplies and materials (57000) ........................ 176,000
5 Travel (54000) .................................... 12,000
6 Contractual services (51000) .......................... 753,000
7 Equipment (56000) .................................. 4,000
8 Fringe benefits (60000) ........................ 5,665,000

_________

Program account subtotal ............................ 15,690,000

_________

12 Special Revenue Funds - Other
13 Environmental Conservation Special Revenue Fund
14 Miscellaneous Gifts Account - 21089

15 For services and expenses related to the
16 department of environmental conservation.
17 Notwithstanding any other provision of law
18 to the contrary, the OGS Interchange and
19 Transfer Authority and the IT Interchange
20 and Transfer Authority as defined in the
21 2022-23 state fiscal year state operations
22 appropriation for the budget division
23 program of the division of the budget, are
24 deemed fully incorporated herein and a
25 part of this appropriation as if fully
26 stated (81001).

27 Contractual services (51000) ..................... 500,000
28
29 Program account subtotal ...................... 500,000
30

31 Internal Service Funds
32 Agencies Internal Service Fund
33 Banking Services Account - 55057

34 For services and expenses related to the
35 lockbox collection of regulatory fees.
36 Notwithstanding any other provision of law
37 to the contrary, the OGS Interchange and
38 Transfer Authority and the IT Interchange
39 and Transfer Authority as defined in the
40 2022-23 state fiscal year state operations
41 appropriation for the budget division
42 program of the division of the budget, are
43 deemed fully incorporated herein and a
44 part of this appropriation as if fully
45 stated (81001).
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>95,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>95,000</td>
</tr>
<tr>
<td>AIR AND WATER QUALITY MANAGEMENT PROGRAM</td>
<td>114,482,000</td>
</tr>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the air and water quality management program, including suballocation to other state departments and agencies.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>15,945,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>71,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>74,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>540,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>109,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,152,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>74,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>17,965,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>Federal Environmental Conservation Air Resources Grants Account - 25334</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to air resources purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24780).</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>4,742,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>2,324,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>2,934,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
STATE OPERATIONS 2022-23

<table>
<thead>
<tr>
<th>Program account subtotal</th>
<th>10,000,000</th>
</tr>
</thead>
</table>

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Environmental Conservation Spills Management Grant Account - 25334

For services and expenses related to spills
management purposes. A portion of these funds may be transferred to aid to locali-
ties and may be suballocated to other state departments and agencies (24782).

<table>
<thead>
<tr>
<th>Personal service (50000)</th>
<th>3,695,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service (57050)</td>
<td>1,020,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>2,285,000</td>
</tr>
</tbody>
</table>

Program account subtotal | 7,000,000 |

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Environmental Conservation Water Grants Account - 25334

For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to locali-
ties and may be suballocated to other state departments and agencies (24784).

<table>
<thead>
<tr>
<th>Personal service (50000)</th>
<th>8,523,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service (57050)</td>
<td>11,100,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>5,275,000</td>
</tr>
</tbody>
</table>

Program account subtotal | 24,898,000 |

Special Revenue Funds - Other
Clean Air Fund
Mobile Source Account - 21452

For the direct and indirect costs of the department of environmental conservation associated with developing, implementing and administering the mobile source program, including suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange
and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>5,092,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>87,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>271,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>660,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>188,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,778,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>553,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>3,533,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>195,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>12,357,000</strong></td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other
- Clean Air Fund
- Operating Permit Program Account - 21451

For the direct and indirect costs of the department of environmental conservation associated with developing, implementing and administering the operating permit program, including suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>4,122,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>160,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>44,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>317,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>116,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,922,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>224,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>2,409,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>133,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>12,357,000</strong></td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2022-23

<table>
<thead>
<tr>
<th>Program account subtotal</th>
<th>9,447,000</th>
</tr>
</thead>
</table>

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Environmental Regulatory Account - 21081

For services and expenses related to facility compliance and monitoring including for concentrated animal feeding operations and dam safety.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).

<table>
<thead>
<tr>
<th>Personal service--regular</th>
<th>1,388,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Holiday/overtime compensation</td>
<td>4,000</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>74,000</td>
</tr>
<tr>
<td>Travel</td>
<td>70,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>47,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>83,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>905,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>50,000</td>
</tr>
</tbody>
</table>

Program account subtotal | 2,621,000

Special Revenue Funds - Other
Great Lakes Restoration Initiative Account - 21087

For services and expenses related to the Great Lakes restoration initiative for the purpose of sustainability and restoration projects in the Great Lakes basin. Pursuant to section 11 of the state finance law, the department is authorized to accept any monies from public corporations, not-for-profit corporations and other non-governmental organizations for purposes of Great Lakes restoration, including suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).

<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>1,000,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>1,000,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Hazardous Substances Bulk Storage Account - 21061
For services and expenses related to article 40 of the environmental conservation law. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).

<table>
<thead>
<tr>
<th>Personal service--regular (50100)</th>
<th>79,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>15,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>20,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>15,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>32,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>4,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>61,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>4,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>230,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
UST Trust Recovery Account - 21083
For services and expenses related to the spills program including suballocation to other state departments and agencies. Notwithstanding any other provision of law to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,133,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>3,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>738,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>41,000</td>
</tr>
<tr>
<td></td>
<td>-----------</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,915,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund Utility Environmental Regulation Account - 21064

For services and expenses related to utility regulatory work. Notwithstanding any other provision of law to the contrary, direct and indirect expenses relating to the department of environmental conservation's participation in state energy policy proceedings, or certification proceedings pursuant to article 7 or 10 of the public service law, shall be deemed expenses of the department of public service within the meaning of section 18-a of the public service law (24779).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>300,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>188,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>11,000</td>
</tr>
<tr>
<td></td>
<td>-----------</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>499,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other
Environmental Protection and Oil Spill Compensation Fund Department of Environmental Conservation Account - 21203

For services and expenses for cleanup and removal of oil and chemical spills pursuant to chapter 845 of the laws of 1977. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS  2022-23

and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).

8 Personal service--regular (50100) ............. 11,507,000
9 Temporary service (50200) ........................ 146,000
10 Holiday/overtime compensation (50300) ............ 276,000
11 Supplies and materials (57000) ................... 619,000
12 Travel (54000) .................................... 69,000
13 Contractual services (51000) ................... 1,545,000
14 Equipment (56000) ................................ 681,000
15 Fringe benefits (60000) ........................ 7,242,000
16 Indirect costs (58800) ........................... 399,000
17
18 Total amount available ............................ 22,484,000

Notwithstanding any law to the contrary, the funds authorized in subparagraph (i) of paragraph (a) of subdivision 1 of section 186 of the navigation law related to oil spill prevention and training necessary to implement the oil spill prevention and training provisions of subdivision 3 of section 186 of the navigation law shall be administered by the department of environmental conservation.

For services and expenses related to petroleum spill prevention, including but not limited to response or personal safety equipment and supplies; identification, mapping, and analysis of populations, environmentally sensitive areas, and resources at risk from spills of petroleum and related impacts; the development, implementation, and updating of contingency plans, including geographic response plans; including personal service, nonpersonal service and fringe benefits, including suballocation to other state departments and agencies (25750).

44 Supplies and materials (57000) ....................... 150,000
45 Travel (54000) .................................... 100,000
46 Contractual services (51000) ...................... 730,000
47 Equipment (56000) .................................. 1,120,000
48

--------------
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Total amount available</td>
<td>2,100,000</td>
</tr>
<tr>
<td>2</td>
<td>Program account subtotal</td>
<td>24,584,000</td>
</tr>
<tr>
<td>3</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>New York Great Lakes Protection Fund</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Great Lakes Protection Account - 22851</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>For services and expenses funded by the Great Lakes protection fund, pursuant</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>to chapter 148 of the laws of 1990 and section 97-ee of the state finance law,</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>including suballocation to other state departments and agencies including the</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>state university of New York.</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Personal service--regular (50100)</td>
<td>103,000</td>
</tr>
<tr>
<td>12</td>
<td>Holiday/overtime compensation (50300)</td>
<td>5,000</td>
</tr>
<tr>
<td>13</td>
<td>Supplies and materials (57000)</td>
<td>8,000</td>
</tr>
<tr>
<td>14</td>
<td>Travel (54000)</td>
<td>46,000</td>
</tr>
<tr>
<td>15</td>
<td>Contractual services (51000)</td>
<td>762,000</td>
</tr>
<tr>
<td>16</td>
<td>Fringe benefits (60000)</td>
<td>68,000</td>
</tr>
<tr>
<td>17</td>
<td>Indirect costs (58800)</td>
<td>4,000</td>
</tr>
<tr>
<td>18</td>
<td>Program account subtotal</td>
<td>996,000</td>
</tr>
<tr>
<td>19</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>Sewage Treatment Program Management and Administration Fund</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>ENCON Administration Account - 21002</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>For services and expenses for administration of the water pollution control revolving fund and related water quality activities as permitted by law, including suballocation to the environmental facilities corporation. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange</td>
<td></td>
</tr>
</tbody>
</table>
and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).

Personal service--regular (50100) .............. 573,000
Holiday/overtime compensation (50300) .......... 25,000
Supplies and materials (57000) ................. 32,000
Fringe benefits (60000) ........................ 340,000

Program account subtotal ...................... 970,000

ENVIRONMENTAL ENFORCEMENT PROGRAM ......................... 70,341,000

General Fund
State Purposes Account - 10050

For services and expenses of the enforcement program, including suballocation to other state departments and agencies.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24793).

Personal service--regular (50100) ............ 29,389,000
Temporary service (50200) ...................... 369,000
Holiday/overtime compensation (50300) ...... 5,604,000
Supplies and materials (57000) ............... 344,000
Travel (54000) .................................. 31,000
Contractual services (51000) .................. 614,000
Equipment (56000) .............................. 34,000

Total amount available ...................... 36,385,000

For services and expenses of the implementation of the New York city watershed agreement for activities including, but not limited to enforcement, water quality monitoring, technical assistance, estab-
lishing a master plan and zoning incentive award program, providing grants to munici-
palities for reimbursement of planning and zoning activities, and establishing a
watershed inspector general's office, including suballocation to the departments of health, state and law. Notwithstanding any other provision of law to the contrary, the director of the budget is hereby authorized to transfer up to $800,000 of this appropriation to local assistance to the department of state for water quality planning and implementation of competitive grants to municipalities within the New York City watershed for the purpose of maintaining the filtration avoidance determination issued by the United States environmental protection agency.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24794).

Personal service--regular (50100) .............. 3,885,000
Temporary service (50200) ........................... 76,000
Holiday/overtime compensation (50300) .............. 4,000
Supplies and materials (57000) .................... 33,000
Travel (54000) ................................... 20,000
Contractual services (51000) ..................... 555,000
Equipment (56000) ................................. 10,000

-------
Total amount available ............................. 4,583,000
-------
Program account subtotal .................. 43,968,000
-------

Special Revenue Funds - Other
Conservation Fund
Conservation Fund Account - 21150

For services and expenses of the enforcement program (24793).
1 Supplies and materials (57000) ................... 233,000
2 Travel (54000) .................................... 10,000
3 Contractual services (51000) ................. 1,433,000
4 ---------------------------------
5 Program account subtotal ................... 1,676,000
6 ---------------------------------
7 Special Revenue Funds - Other
8 Environmental Conservation Special Revenue Fund
9 ENCON-Seized Assets Account - 21052
10 For services and expenses of the environ-
11 mental enforcement program in accordance
12 with a programmatic and financial plan to
13 be approved by the director of the budget.
14 The amounts appropriated herein may be
15 interchanged or transferred without limit
16 with any department of environmental
17 conservation asset seizure or asset
18 forfeiture special revenue account.
19 Notwithstanding any other provision of law
20 to the contrary, the OGS Interchange and
21 Transfer Authority and the IT Interchange
22 and Transfer Authority as defined in the
23 2022-23 state fiscal year state operations
24 appropriation for the budget division
25 program of the division of the budget, are
26 deemed fully incorporated herein and a
27 part of this appropriation as if fully
28 stated (24793).
29 Supplies and materials (57000) .................... 53,000
30 Contractual services (51000) ...................... 79,000
31 Equipment (56000) ................................ 182,000
32 ---------------------------------
33 Program account subtotal ..................... 314,000
34 ---------------------------------
35 Special Revenue Funds - Other
36 Environmental Conservation Special Revenue Fund
37 Environmental Regulatory Account - 21081
38 For services and expenses of the environ-
39 mental enforcement program, including
40 suballocation to other state departments
41 and agencies.
42 Notwithstanding any other provision of law
43 to the contrary, the OGS Interchange and
44 Transfer Authority and the IT Interchange
45 and Transfer Authority as defined in the
46 2022-23 state fiscal year state operations
47 appropriation for the budget division
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS  2022-23

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>program of the division of the budget, are</td>
<td></td>
</tr>
<tr>
<td>deemed fully incorporated herein and a</td>
<td></td>
</tr>
<tr>
<td>part of this appropriation as if fully</td>
<td></td>
</tr>
<tr>
<td>stated (24793).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>9,230,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>124,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>876,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,148,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>379,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>2,245,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>267,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>6,623,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>365,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>21,257,000</td>
</tr>
</tbody>
</table>

| Special Revenue Funds - Other                                    |              |
| Environmental Conservation Special Revenue Fund                  |              |
| Public Safety Recovery Account - 21077                          |              |
| For services and expenses related to fire                        |              |
| suppression, homeland security and other                         |              |
| public safety activities. This includes                          |              |
| access to miscellaneous special revenue                          |              |
| receipts associated with the pass-thru of                        |              |
| funds from federal agencies/departments in                      |              |
| conjunction with public safety or homeland                      |              |
| security purposes. Specifically, access to                      |              |
| funds deposited into this account from the                      |              |
| Port Authority of New York/New Jersey, in                       |              |
| their capacity as fiduciary agency for                          |              |
| federal agencies/departments.                                   |              |
| Notwithstanding any other provision of law                       |              |
| to the contrary, the OGS Interchange and                        |              |
| Transfer Authority and the IT Interchange                        |              |
| and Transfer Authority as defined in the                        |              |
| 2022-23 state fiscal year state operations                      |              |
| appropriation for the budget division                            |              |
| program of the division of the budget, are                      |              |
| deemed fully incorporated herein and a                          |              |
| part of this appropriation as if fully                            |              |
| stated (24793).                                                 |              |
| Personal service--regular (50100)                                | 50,000       |
| Supplies and materials (57000)                                   | 24,000       |
| Travel (54000)                                                   | 24,000       |
| Contractual services (51000)                                     | 845,500      |
| Equipment (56000)                                                | 37,000       |
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2022-23

1 Fringe benefits (60000) ............................... 30,000
2 Indirect costs (58800) ................................. 1,500

Program account subtotal ................................. 1,012,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Utility Environmental Regulation Account - 21064

For services and expenses related to utility regulatory work.
Notwithstanding any other provision of law to the contrary, direct and indirect expenses relating to the department of environmental conservation's participation in state energy policy proceedings, or certification proceedings pursuant to article 7 or 10 of the public service law, shall be deemed expenses of the department of public service within the meaning of section 18-a of the public service law (24793).

22 Personal service--regular (50100) .................. 700,000
23 Fringe benefits (60000) ............................... 437,000
24 Indirect costs (58800) ................................. 25,000

Program account subtotal ................................. 1,162,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Waste Management and Cleanup Account - 21053

For services and expenses related to the waste management and cleanup program including suballocation to other state departments and agencies. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer any or all of this appropriation to local assistance to other state departments and agencies.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a
<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,702,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>140,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>265,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>65,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>195,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>75,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,194,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>66,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>3,702,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Equitable Sharing-DEC Justice Account - 22231</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the environmental enforcement program in accordance with a programmatic and financial plan to be approved by the director of the budget. The amounts appropriated herein may be interchanged or transferred without limit with any department of environmental conservation asset seizure or asset forfeiture special revenue account. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24793).</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>34,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>50,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>116,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>200,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Equitable Sharing-DEC Treasury Account - 22232</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the environmental enforcement program in accordance</td>
<td></td>
</tr>
</tbody>
</table>
with a programmatic and financial plan to
be approved by the director of the budget.
The amounts appropriated herein may be
interchanged or transferred without limit
with any department of environmental
conservation asset seizure or asset
forfeiture special revenue account.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (24793).

Supplies and materials (57000) ..................... 9,000
Contractual services (51000) ...................... 12,000
Equipment (56000) .................................. 29,000
------------
Program account subtotal ...................... 50,000
------------

FISH, WILDLIFE AND MARINE RESOURCES PROGRAM ................. 88,571,000

General Fund
State Purposes Account – 10050

For services and expenses of the fish, wild-
life and marine resources program, includ-
ing suballocation to other state depart-
ments and agencies.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the budget division, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (24717).

Personal service--regular (50100) ............ 7,404,000
Temporary service (50200) ...................... 443,000
Holiday/overtime compensation (50300) ........... 60,000
Supplies and materials (57000) .................... 1,003,000
Travel (54000) ................................... 54,000
### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

**STATE OPERATIONS 2022-23**

<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>5,597,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Equipment (56000)</td>
<td>62,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td>14,623,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the natural resource damages program, including suballocation to other state departments and agencies. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24795).

<table>
<thead>
<tr>
<th>Personal service--regular (50100)</th>
<th>434,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>6,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>7,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>2,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td>449,000</td>
</tr>
</tbody>
</table>

Program account subtotal               15,172,000

### Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund
Federal Environmental Conservation Fish, Wildlife, and Marine Grants Account - 25334

For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24717).

<table>
<thead>
<tr>
<th>Personal service (50000)</th>
<th>9,898,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service (57050)</td>
<td>12,390,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>5,712,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>28,000,000</td>
</tr>
</tbody>
</table>

### Special Revenue Funds - Other
Conservation Fund
Conservation Fund Account - 21150

For services and expenses of the fish, wild-
life and marine resources program, includ-
ing suballocation to other state depart-
ments and agencies (24717).

Personal service--regular (50100) ............ 18,306,000
Temporary service (50200) ...................... 1,727,000
Holiday/overtime compensation (50300) ........ 374,000
Supplies and materials (57000) ............... 2,502,000
Travel (54000) .................................. 299,000
Contractual services (51000) ................. 2,065,000
Equipment (56000) ................................ 397,000
Fringe benefits (60000) ....................... 11,677,000
Indirect costs (58800) ....................... 642,000

Total amount available ....................... 37,989,000

For services and expenses for return a gift
to wildlife program projects pursuant to
chapter 4 of the laws of 1982 (24796).

Contractual services (51000) ................... 500,000

For services and expenses related to the
operation and maintenance of the depart-
ment of environmental conservation's auto-
mated computer license system (24797).

Contractual services (51000) ................... 2,200,000

For services and expenses related to the
federal electronic duck stamp act of 2005
(24798).

Contractual services (51000) ................... 480,000

Program account subtotal .................... 41,169,000

Special Revenue Funds - Other
Conservation Fund
Guides License Account - 21153

For services and expenses related to the
fish, wildlife and marine resources
program (24717).
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS   2022-23

1. Personal service--regular (50100) ................. 51,000
2. Holiday/overtime compensation (50300) ............. 8,000
3. Supplies and materials (57000) .................... 24,000
4. Contractual services (51000) ....................... 7,000
5. Equipment (56000) .................................. 6,000
6. Fringe benefits (60000) ........................... 37,000
7. Indirect costs (58800) ............................. 2,000

---

8. Program account subtotal .......................... 135,000

---

9. Special Revenue Funds - Other
10. Conservation Fund
11. Marine Resources Account - 21151

12. For services and expenses related to the
13. fish, wildlife and marine resources
14. program (24717).

15. Personal service--regular (50100) ................ 198,000
16. Temporary service (50200) ........................ 333,000
17. Holiday/overtime compensation (50300) .......... 43,000
18. Supplies and materials (57000) ................... 596,000
19. Travel (54000) .................................... 43,000
20. Contractual services (51000) ..................... 1,574,000
21. Equipment (56000) ................................. 70,000
22. Fringe benefits (60000) .......................... 455,000
23. Indirect costs (58800) ............................ 25,000

---

24. Program account subtotal .......................... 3,337,000

---

25. Special Revenue Funds - Other
26. Conservation Fund
27. Venison Donation Account - 21157

28. For services and expenses related to the
29. fish, wildlife and marine resources
30. program (24717).

31. Contractual services (51000) ..................... 116,000

---

32. Program account subtotal .......................... 116,000

---

33. Special Revenue Funds - Other
34. Environmental Conservation Special Revenue Fund
35. Environmental Regulatory Account - 21081

36. For services and expenses related to
37. stewardship of state lands and facilities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24717).

Personal service--regular (50100) ................ 294,000
Holiday/overtime compensation (50300) .......... 4,000
Supplies and materials (57000) ............... 33,000
Travel (54000) .................................. 31,000
Contractual services (51000) .................. 23,000
Equipment (56000) ............................ 52,000
Fringe benefits (60000) ....................... 194,000
Indirect costs (58800) ......................... 11,000

Program account subtotal ..................... 642,000

For services and expenses related to conservation, research, and education projects relating to the marine and coastal district of New York.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24717).

Contractual services (51000) .................. 100,000

Program account subtotal ..................... 100,000

FOREST AND LAND RESOURCES PROGRAM ..................... 67,766,000

General Fund
State Purposes Account – 10050
For services and expenses of the forest and land resources program, including suballocation to other state departments and agencies.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).

Personal service--regular (50100) ............. 25,930,000
Temporary service (50200) ......................... 215,000
Holiday/overtime compensation (50300) ........ 1,631,000
Supplies and materials (57000) ................... 540,000
Travel (54000) ..................................... 149,000
Contractual services (51000) .................... 1,913,000
Equipment (56000) ................................. 76,000

Program account subtotal ................... 30,454,000

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Environmental Conservation USDA Account - 25007

For services and expenses related to the federal environmental conservation lands and forest grants. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24800).

Personal service (50000) ....................... 1,050,000
Nonpersonal service (57050) ..................... 3,299,000
Fringe benefits (60090) .......................... 651,000

Program account subtotal ................... 5,000,000

Special Revenue Funds - Other
Conservation Fund
Outdoor Recreation and Trail Maintenance Account - 21158

For services and expenses of the forest and land resources program, including transfers to aid to localities or suballocation to other state departments and agencies.
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS  2022-23

1  Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).

11 Supplies and materials (57000) ....................... 10,000
12                                        ---------------
13  Program account subtotal ...................... 10,000
14                                        ---------------

15 Special Revenue Funds - Other
16  Environmental Conservation Special Revenue Fund
17  ENCON-Seized Assets Account - 21052

18 For services and expenses of the environmental enforcement program in accordance with a programmatic and financial plan to be approved by the director of the budget. The amounts appropriated herein may be interchanged or transferred without limit with any department of environmental conservation asset seizure or asset forfeiture special revenue account.

27 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).

37 Supplies and materials (57000) ....................... 53,000
38 Contractual services (51000) ....................... 53,000
39 Equipment (56000) .................................. 104,000
40                                        ---------------
41  Program account subtotal ...................... 210,000
42                                        ---------------

43 Special Revenue Funds - Other
44  Environmental Conservation Special Revenue Fund
45  Environmental Regulatory Account - 21081
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2022-23

1 For services and expenses related to
2 stewardship of state lands and facilities.
3 Notwithstanding any other provision of law
4 to the contrary, the OGS Interchange and
5 Transfer Authority and the IT Interchange
6 and Transfer Authority as defined in the
7 2022-23 state fiscal year state operations
8 appropriation for the budget division
9 program of the division of the budget, are
10 deemed fully incorporated herein and a
11 part of this appropriation as if fully
12 stated (24799).

13 Personal service--regular (50100) ............... 403,000
14 Holiday/overtime compensation (50300) .......... 4,000
15 Supplies and materials (57000) .................. 54,000
16 Travel (54000) .................................. 39,000
17 Contractual services (51000) ..................... 26,000
18 Equipment (56000) ............................... 61,000
19 Fringe benefits (60000) .......................... 265,000
20 Indirect costs (58800) ........................... 15,000
21 ------------------
22 Program account subtotal ......................... 867,000
23
24 Special Revenue Funds - Other
25 Environmental Conservation Special Revenue Fund
26 Mined Land Reclamation Account - 21084

27 For services and expenses related to the
28 forest and land resources program.
29 Notwithstanding any other provision of law
30 to the contrary, the OGS Interchange and
31 Transfer Authority and the IT Interchange
32 and Transfer Authority as defined in the
33 2022-23 state fiscal year state operations
34 appropriation for the budget division
35 program of the division of the budget, are
36 deemed fully incorporated herein and a
37 part of this appropriation as if fully
38 stated (24799).

39 Personal service--regular (50100) ............... 2,125,000
40 Temporary service (50200) .......................... 71,000
41 Holiday/overtime compensation (50300) .......... 20,000
42 Supplies and materials (57000) ................... 151,000
43 Travel (54000) ................................... 27,000
44 Contractual services (51000) ..................... 128,000
45 Equipment (56000) ................................. 73,000
46 Fringe benefits (60000) ............................ 1,438,000
47 Indirect costs (58800) ............................. 80,000
48 ------------
| Program account subtotal | 4,113,000 |

---

Special Revenue Funds - Other

**Environmental Conservation Special Revenue Fund**

**Natural Resources Account** - 21082

For services and expenses of the forest and land resources program, including suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).

| Personal service--regular (50100) | 2,968,000 |
| Temporary service (50200) | 1,007,000 |
| Holiday/overtime compensation (50300) | 96,000 |
| Supplies and materials (57000) | 460,000 |
| Travel (54000) | 84,000 |
| Contractual services (51000) | 671,000 |
| Equipment (56000) | 137,000 |
| Fringe benefits (60000) | 2,618,000 |
| Indirect costs (58800) | 144,000 |

---

Program account subtotal | 8,185,000

---

Special Revenue Funds - Other

**Environmental Conservation Special Revenue Fund**

**Oil and Gas Account** - 21054

For services and expenses related to the forest and land resources program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2022-23

1 Supplies and materials (57000) ....................... 20,000
2 Travel (54000) .................................. 20,000
3 Contractual services (51000) ....................... 235,000
4 Equipment (56000) ................................ 10,000

Program account subtotal ....................... 285,000

8 Special Revenue Funds - Other
9 Environmental Conservation Special Revenue Fund
Recreation Account - 21067

For services and expenses related to the
administration and operation of the forest
and land resources program, including
transfers to aid to localities or suballoca-
tion to other state departments and
agencies, providing that moneys hereby
appropriated shall be available to the
program net of refunds, rebates,
reimbursements and credits and deductions
taken by contractors for fees associated
with recreational and environmental
programs and facilities.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (24799).

33 Personal service--regular (50100) ............... 1,216,000
34 Temporary service (50200) ....................... 7,923,000
35 Holiday/overtime compensation (50300) .......... 846,000
36 Supplies and materials (57000) ............... 3,022,000
37 Travel (54000) .................................. 7,000
38 Contractual services (51000) ................... 2,649,000
39 Equipment (56000) ............................. 116,000
40 Fringe benefits (60000) ........................ 2,268,000
41 Indirect costs (58800) .......................... 345,000

Program account subtotal ....................... 18,392,000

45 Special Revenue Funds - Other
46 Miscellaneous Special Revenue Fund
47 Equitable Sharing-DEC Justice Account - 22231
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2022-23

For services and expenses of the environmental enforcement program in accordance with a programmatic and financial plan to be approved by the director of the budget. The amounts appropriated herein may be interchanged or transferred without limit with any department of environmental conservation asset seizure or asset forfeiture special revenue account. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).

Supplies and materials (57000) ....................... 50,000
Contractual services (51000) ......................... 50,000
Equipment (56000) ................................... 100,000
-program account subtotal ......................... 200,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Equitable Sharing-DEC Treasury Account - 22232

For services and expenses of the environmental enforcement program in accordance with a programmatic and financial plan to be approved by the director of the budget. The amounts appropriated herein may be interchanged or transferred without limit with any department of environmental conservation asset seizure or asset forfeiture special revenue account. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>13,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>12,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>25,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>50,000</td>
</tr>
</tbody>
</table>

**LAKE GEORGE PARK COMMISSION PROGRAM**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Lake George Park Trust Fund</td>
<td></td>
</tr>
<tr>
<td>Lake George Park Account - 22751</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses of the Lake George park commission, including suballocation to other state departments and agencies. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34801).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>634,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>171,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>40,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>15,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>566,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>41,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>450,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>24,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,941,000</td>
</tr>
</tbody>
</table>

**Special Revenue Funds - Other**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Lake George Invasive Species Account - 22212</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses of administering the invasive species program (34801).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>35,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>285,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>20,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>10,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td></td>
</tr>
</tbody>
</table>
# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2022-23

<table>
<thead>
<tr>
<th>Program account subtotal</th>
<th>350,000</th>
</tr>
</thead>
</table>

### OPERATIONS PROGRAM

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>36,876,000</td>
</tr>
</tbody>
</table>

For services and expenses of the operations program, including suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>11,493,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>423,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>187,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>3,574,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>289,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>3,139,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>1,097,000</td>
</tr>
</tbody>
</table>

Program account subtotal | 20,202,000 |

### Special Revenue Funds - Other Conservation Fund

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>524,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>4,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>965,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>34,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>871,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>344,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>19,000</td>
</tr>
</tbody>
</table>

Program account subtotal | 2,761,000 |
<table>
<thead>
<tr>
<th></th>
<th>Special Revenue Funds - Other</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Environmental Conservation Special Revenue Fund</td>
</tr>
<tr>
<td>2</td>
<td>Energy Efficient Rebate Account - 21051</td>
</tr>
<tr>
<td>3</td>
<td>For services and expenses related to energy rebate activities.</td>
</tr>
<tr>
<td>4</td>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).</td>
</tr>
<tr>
<td></td>
<td>Contractual services (51000) ..................... 105,000</td>
</tr>
<tr>
<td></td>
<td>-----------------------</td>
</tr>
<tr>
<td>16</td>
<td>Program account subtotal ..................... 105,000</td>
</tr>
<tr>
<td></td>
<td>--------------</td>
</tr>
<tr>
<td></td>
<td>Special Revenue Funds - Other</td>
</tr>
<tr>
<td></td>
<td>Environmental Conservation Special Revenue Fund</td>
</tr>
<tr>
<td></td>
<td>Environmental Regulatory Account - 21081</td>
</tr>
<tr>
<td>20</td>
<td>For services and expenses related to stewardship of state lands and facilities.</td>
</tr>
<tr>
<td>21</td>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).</td>
</tr>
<tr>
<td>22</td>
<td>Personal service--regular (50100) ................. 167,000</td>
</tr>
<tr>
<td>23</td>
<td>Holiday/overtime compensation (50300) ............. 3,000</td>
</tr>
<tr>
<td>24</td>
<td>Supplies and materials (57000) ................... 72,000</td>
</tr>
<tr>
<td>25</td>
<td>Travel (54000) .................................. 42,000</td>
</tr>
<tr>
<td>26</td>
<td>Contractual services (51000) ..................... 41,000</td>
</tr>
<tr>
<td>27</td>
<td>Equipment (56000) ............................... 65,000</td>
</tr>
<tr>
<td>28</td>
<td>Fringe benefits (60000) .......................... 111,000</td>
</tr>
<tr>
<td>29</td>
<td>Indirect costs (58800) ........................... 5,000</td>
</tr>
<tr>
<td>30</td>
<td>-----------------------</td>
</tr>
<tr>
<td>35</td>
<td>Program account subtotal ..................... 506,000</td>
</tr>
<tr>
<td>36</td>
<td>--------------</td>
</tr>
<tr>
<td></td>
<td>Special Revenue Funds - Other</td>
</tr>
<tr>
<td>Account Description</td>
<td>Amount</td>
</tr>
<tr>
<td>--------------------------------------------------------------</td>
<td>----------</td>
</tr>
<tr>
<td>Environmental Conservation Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Indirect Charges Account - 21060</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the operations program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary,</td>
<td></td>
</tr>
<tr>
<td>the OGS Interchange and Transfer Authority and the IT</td>
<td></td>
</tr>
<tr>
<td>Interchange and Transfer Authority as defined in the</td>
<td></td>
</tr>
<tr>
<td>2022-23 state fiscal year state operations appropriation for</td>
<td></td>
</tr>
<tr>
<td>the budget division program of the division of the budget,</td>
<td></td>
</tr>
<tr>
<td>are deemed fully incorporated herein and a part of this</td>
<td></td>
</tr>
<tr>
<td>appropriation as if fully stated (81003).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>4,632,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>23,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>538,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>6,645,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,387,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>77,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>13,302,000</td>
</tr>
<tr>
<td>SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM</td>
<td>66,938,000</td>
</tr>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the solid and hazardous</td>
<td></td>
</tr>
<tr>
<td>waste management program, including suballocation to other</td>
<td></td>
</tr>
<tr>
<td>state agencies.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary,</td>
<td></td>
</tr>
<tr>
<td>the OGS Interchange and Transfer Authority and the IT</td>
<td></td>
</tr>
<tr>
<td>Interchange and Transfer Authority as defined in the</td>
<td></td>
</tr>
<tr>
<td>2022-23 state fiscal year state operations appropriation for</td>
<td></td>
</tr>
<tr>
<td>the budget division program of the division of the budget,</td>
<td></td>
</tr>
<tr>
<td>are deemed fully incorporated herein and a part of this</td>
<td></td>
</tr>
<tr>
<td>appropriation as if fully stated (81013).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>5,147,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>166,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>13,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>102,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>21,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS  2022-23

1  Contractual services (51000)  .....................  485,000
2  Equipment (56000)  .................................  5,000
3  
4  Program account subtotal  ......................  5,939,000
5  
6  Special Revenue Funds - Federal
7  Federal Miscellaneous Operating Grants Fund
8  Federal Environmental Conservation Solid Waste Grant
9  Account - 25334
10  
11  For services and expenses related to solid
12  waste purposes. A portion of these funds
13  may be transferred to aid to localities
14  and may be suballocated to other state
15  departments and agencies (81013).
16  
17  Personal service (50000)  .......................  3,788,000
18  Nonpersonal service (57050) ....................  1,169,000
19  Fringe benefits (60090)  ........................  2,343,000
20  
21  Program account subtotal  .................  7,300,000
22  
23  Special Revenue Funds - Other
24  Environmental Conservation Special Revenue Fund
25  Environmental Monitoring Account - 21085
26  
27  For services and expenses for the environ-
28  mental monitoring program including subal-
29  location to other state departments and
30  agencies and including research, analysis,
31  monitoring activities, natural resource
32  damages activities, activities of the Lake
33  Champlain management conference, activi-
34  ties of the Great Lakes commission,
35  activities of the joint dredging plan for
36  the port of New York and New Jersey, and
37  environmental monitoring at all facilities
38  subject to the jurisdiction of the depart-
39  ment of environmental conservation.
40  Notwithstanding any other provision of law
41  to the contrary, the OGS Interchange and
42  Transfer Authority and the IT Interchange
43  and Transfer Authority as defined in the
44  2022-23 state fiscal year state operations
45  appropriation for the budget division
46  program of the division of the budget, are
47  deemed fully incorporated herein and a
48  part of this appropriation as if fully
49  stated (81013).
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1  Personal service--regular (50100)</td>
<td>7,593,000</td>
</tr>
<tr>
<td>2  Holiday/overtime compensation (50300)</td>
<td>76,000</td>
</tr>
<tr>
<td>3  Supplies and materials (57000)</td>
<td>1,216,000</td>
</tr>
<tr>
<td>4  Travel (54000)</td>
<td>1,134,000</td>
</tr>
<tr>
<td>5  Contractual services (51000)</td>
<td>2,922,000</td>
</tr>
<tr>
<td>6  Equipment (56000)</td>
<td>1,212,000</td>
</tr>
<tr>
<td>7  Fringe benefits (60000)</td>
<td>4,982,000</td>
</tr>
<tr>
<td>8  Indirect costs (58800)</td>
<td>274,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>19,409,000</strong></td>
</tr>
<tr>
<td><strong>Special Revenue Funds - Other</strong></td>
<td></td>
</tr>
<tr>
<td>12 Environmental Conservation Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>13 Environmental Regulatory Account - 21081</td>
<td></td>
</tr>
<tr>
<td><strong>For services and expenses of the solid and hazardous waste program including suballocation to other state departments and agencies.</strong></td>
<td></td>
</tr>
<tr>
<td>19 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81013).</td>
<td></td>
</tr>
<tr>
<td>29 Personal service--regular (50100)</td>
<td>3,219,000</td>
</tr>
<tr>
<td>30 Temporary service (50200)</td>
<td>294,000</td>
</tr>
<tr>
<td>31 Holiday/overtime compensation (50300)</td>
<td>14,000</td>
</tr>
<tr>
<td>32 Supplies and materials (57000)</td>
<td>490,000</td>
</tr>
<tr>
<td>33 Travel (54000)</td>
<td>241,000</td>
</tr>
<tr>
<td>34 Contractual services (51000)</td>
<td>1,631,000</td>
</tr>
<tr>
<td>35 Equipment (56000)</td>
<td>416,000</td>
</tr>
<tr>
<td>36 Fringe benefits (60000)</td>
<td>2,285,000</td>
</tr>
<tr>
<td>37 Indirect costs (58800)</td>
<td>126,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>8,716,000</strong></td>
</tr>
<tr>
<td><strong>Special Revenue Funds - Other</strong></td>
<td></td>
</tr>
<tr>
<td>41 Environmental Conservation Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>42 Low Level Radioactive Waste Account - 21066</td>
<td></td>
</tr>
<tr>
<td><strong>For services and expenses of the solid and hazardous waste management program.</strong></td>
<td></td>
</tr>
<tr>
<td>46 Notwithstanding any other provision of law to the contrary, the OGS Interchange and</td>
<td></td>
</tr>
</tbody>
</table>
**DEPARTMENT OF ENVIRONMENTAL CONSERVATION**

**STATE OPERATIONS  2022-23**

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81013).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>826,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>37,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>13,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>68,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>59,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>905,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>30,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>568,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>32,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>2,538,000</td>
</tr>
</tbody>
</table>

**Special Revenue Funds - Other**

Environmental Conservation Special Revenue Fund - 21053

For services and expenses related to the waste management and cleanup program including suballocation to other state departments and agencies. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer any or all of this appropriation to local assistance to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81013).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>10,163,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>5,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>122,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>320,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>5,144,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>310,000</td>
</tr>
<tr>
<td></td>
<td>Description</td>
</tr>
<tr>
<td>---</td>
<td>-----------------------------------</td>
</tr>
<tr>
<td>1</td>
<td>Fringe benefits (60000)</td>
</tr>
<tr>
<td>2</td>
<td>Indirect costs (58800)</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Program account subtotal</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
STATE OPERATIONS - REAPPROPRIATIONS 2022-23

ADMINISTRATION PROGRAM

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Federal Grant Indirect Cost Recovery Account - 21065

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the administration of special revenue funds - federal.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ... 9,057,000 ..... (re. $4,216,000)
Temporary service (50200) ... 5,000 .................... (re. $5,000)
Holiday/overtime compensation (50300) ... 17,000 ...... (re. $17,000)
Supplies and materials (57000) ... 176,000 ............ (re. $166,000)
Travel (54000) ... 12,000 .......................... (re. $12,000)
Contractual services (51000) ... 753,000 ................ (re. $676,000)
Equipment (56000) ... 4,000 .......................... (re. $4,000)
Fringe benefits (60000) ... 5,665,000 .................. (re. $5,465,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the administration of special revenue funds - federal.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ... 9,057,000 ..... (re. $1,287,000)
Temporary service (50200) ... 5,000 .................... (re. $5,000)
Holiday/overtime compensation (50300) ... 17,000 ...... (re. $2,000)
Supplies and materials (57000) ... 176,000 ............ (re. $138,000)
Travel (54000) ... 12,000 .......................... (re. $12,000)
Contractual services (51000) ... 753,000 ................ (re. $723,000)
Equipment (56000) ... 4,000 .......................... (re. $4,000)
Fringe benefits (60000) ... 5,665,000 .................. (re. $5,415,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the administration of special revenue funds - federal.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ... 9,545,000 ..... (re. $1,287,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Temporary service (50200) ... 4,000 ...................... (re. $4,000)
2 Supplies and materials (57000) ... 176,000 ............. (re. $85,000)
3 Travel (54000) ... 12,000 .............................. (re. $12,000)
4 Contractual services (51000) ... 753,000 .............. (re. $603,000)
5 Equipment (56000) ... 4,000 ............................. (re. $4,000)
6 Fringe benefits (60000) ... 6,109,000 ............... (re. $6,109,000)

7 By chapter 50, section 1, of the laws of 2011:
   For services and expenses related to the administration of special
   revenue funds - federal (81001).
   Personal service--regular (50100) ... 9,382,000 ........ (re. $50,000)
   Supplies and materials (57000) ... 32,000 ................ (re. $16,000)
   Travel (54000) ... 8,000 ................................ (re. $8,000)
   Contractual services (51000) ... 810,000 .............. (re. $400,000)
   Fringe benefits (60000) ... 4,152,000 ............... (re. $3,870,000)

15 AIR AND WATER QUALITY MANAGEMENT PROGRAM

16 Special Revenue Funds - Federal
17 Federal Miscellaneous Operating Grants Fund
18 Federal Environmental Conservation Air Resources Grants Account - 25334

20 By chapter 50, section 1, of the laws of 2021:
   For services and expenses related to air resources purposes. A portion
   of these funds may be transferred to aid to localities and may be
   suballocated to other state departments and agencies (24780).
   Personal service (50000) ... 4,742,000 .............. (re. $2,833,000)
   Nonpersonal service (57050) ... 2,520,000 ............. (re. $2,520,000)
   Fringe benefits (60090) ... 2,738,000 ............... (re. $1,724,000)

27 By chapter 50, section 1, of the laws of 2020:
   For services and expenses related to air resources purposes. A portion
   of these funds may be transferred to aid to localities and may be
   suballocated to other state departments and agencies (24780).
   Personal service (50000) ... 4,742,000 .............. (re. $945,000)
   Nonpersonal service (57050) ... 1,520,000 ............. (re. $860,000)
   Fringe benefits (60090) ... 2,738,000 ............... (re. $537,000)

34 By chapter 50, section 1, of the laws of 2019:
   For services and expenses related to air resources purposes. A portion
   of these funds may be transferred to aid to localities and may be
   suballocated to other state departments and agencies (24780).
   Personal service (50000) ... 4,742,000 .............. (re. $340,000)
   Nonpersonal service (57050) ... 1,366,000 ............. (re. $363,000)
   Fringe benefits (60090) ... 2,892,000 ............... (re. $1,760,000)

41 By chapter 50, section 1, of the laws of 2018:
   For services and expenses related to air resources purposes. A portion
   of these funds may be transferred to aid to localities and may be
   suballocated to other state departments and agencies (24780).
   Personal service (50000) ... 4,742,000 .............. (re. $340,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1. Nonpersonal service (57050) ... 1,294,000 .............. (re. $571,000)
2. Fringe benefits (60090) ... 2,964,000 ............... (re. $1,142,000)

3. By chapter 50, section 1, of the laws of 2017:
   For services and expenses related to air resources purposes. A portion
   of these funds may be transferred to aid to localities and may be
   suballocated to other state departments and agencies (24780).
   Personal service (50000) ... 4,629,000 ................ (re. $301,000)
   Nonpersonal service (57050) ... 1,594,000 ............. (re. $941,000)
   Fringe benefits (60090) ... 2,777,000 ................. (re. $183,000)

4. By chapter 50, section 1, of the laws of 2016:
   For services and expenses related to air resources purposes. A portion
   of these funds may be transferred to aid to localities and may be
   suballocated to other state departments and agencies (24780).
   Personal service (50000) ... 4,782,000 ............... (re. $481,000)
   Nonpersonal service (57050) ... 1,519,000 ............. (re. $856,000)
   Fringe benefits (60090) ... 2,699,000 ............... (re. $351,000)

5. By chapter 50, section 1, of the laws of 2015:
   For services and expenses related to air resources purposes. A portion
   of these funds may be transferred to aid to localities and may be
   suballocated to other state departments and agencies (24780).
   Personal service (50000) ... 4,455,000 ................ (re. $8,000)
   Nonpersonal service (57050) ... 2,010,000 ........... (re. $1,172,000)
   Fringe benefits (60090) ... 2,535,000 ............... (re. $7,000)

6. Special Revenue Funds - Federal
   Federal Miscellaneous Operating Grants Fund
   Federal Environmental Conservation Spills Management Grant Account -
   25334

7. By chapter 50, section 1, of the laws of 2021:
   For services and expenses related to spills management purposes. A
   portion of these funds may be transferred to aid to localities and
   may be suballocated to other state departments and agencies (24782).
   Personal service (50000) ... 2,295,000 .............. (re. $2,295,000)
   Nonpersonal service (57050) ... 3,381,000 ........... (re. $3,381,000)
   Fringe benefits (60090) ... 1,324,000 ............... (re. $1,324,000)

8. By chapter 50, section 1, of the laws of 2020:
   For services and expenses related to spills management purposes. A
   portion of these funds may be transferred to aid to localities and
   may be suballocated to other state departments and agencies (24782).
   Personal service (50000) ... 2,295,000 .............. (re. $2,261,000)
   Nonpersonal service (57050) ... 3,381,000 ........... (re. $3,381,000)
   Fringe benefits (60090) ... 1,324,000 ............... (re. $1,310,000)

9. By chapter 50, section 1, of the laws of 2019:
   For services and expenses related to spills management purposes. A
   portion of these funds may be transferred to aid to localities and
   may be suballocated to other state departments and agencies (24782).
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1    Personal service (50000) ... 2,295,000 .............. (re. $1,130,000)
2    Nonpersonal service (57050) ... 3,306,000 ............ (re. $3,306,000)
3    Fringe benefits (60090) ... 1,399,000 ................. (re. $765,000)

4  By chapter 50, section 1, of the laws of 2018:
5    For services and expenses related to spills management purposes. A
6      portion of these funds may be transferred to aid to localities and
7      may be suballocated to other state departments and agencies (24782).
8    Personal service (50000) ... 2,295,000 .............. (re. $571,000)
9    Nonpersonal service (57050) ... 3,271,000 ........... (re. $713,000)
10   Fringe benefits (60090) ... 1,434,000 ............... (re. $17,000)

11  By chapter 50, section 1, of the laws of 2017:
12   For services and expenses related to spills management purposes. A
13      portion of these funds may be transferred to aid to localities and
14      may be suballocated to other state departments and agencies (24782).
15   Personal service (50000) ... 2,295,000 .............. (re. $2,295,000)
16   Nonpersonal service (57050) ... 3,328,000 ........... (re. $3,328,000)
17   Fringe benefits (60090) ... 1,377,000 ............... (re. $1,377,000)

18  Special Revenue Funds - Federal
19     Federal Miscellaneous Operating Grants Fund
20     Federal Environmental Conservation Water Grants Account - 25334

21  By chapter 50, section 1, of the laws of 2021:
22   For services and expenses related to water resource purposes. A
23      portion of these funds may be transferred to aid to localities and
24      may be suballocated to other state departments and agencies (24784).
25   Personal service (50000) ... 8,654,000 .............. (re. $8,570,000)
26   Nonpersonal service (57050) ... 11,246,000 .......... (re. $11,246,000)
27   Fringe benefits (60090) ... 4,998,000 ............... (re. $4,967,000)

28  By chapter 50, section 1, of the laws of 2020:
29   For services and expenses related to water resource purposes. A
30      portion of these funds may be transferred to aid to localities and
31      may be suballocated to other state departments and agencies (24784).
32   Personal service (50000) ... 9,581,000 .............. (re. $1,725,000)
33   Nonpersonal service (57050) ... 9,759,000 ........... (re. $9,720,000)
34   Fringe benefits (60090) ... 5,558,000 ............... (re. $1,179,000)

35  By chapter 50, section 1, of the laws of 2019:
36   For services and expenses related to water resource purposes. A
37      portion of these funds may be transferred to aid to localities and
38      may be suballocated to other state departments and agencies (24784).
39   Personal service (50000) ... 9,549,000 .............. (re. $1,175,000)
40   Nonpersonal service (57050) ... 9,327,000 .......... (re. $7,522,000)
41   Fringe benefits (60090) ... 6,022,000 ............... (re. $846,000)

42  By chapter 50, section 1, of the laws of 2018:
43   For services and expenses related to water resource purposes. A
44      portion of these funds may be transferred to aid to localities and
45      may be suballocated to other state departments and agencies (24784).
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Personal service (50000) ... 10,032,000 ........... (re. $1,534,000)
2 Nonpersonal service (57050) ... 8,595,000 ............ (re. $6,732,000)
3 Fringe benefits (60090) ... 6,271,000 ............... (re. $1,236,000)

4 By chapter 50, section 1, of the laws of 2017:
   For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).
   Personal service (50000) ... 10,177,000 ............... (re. $745,000)
   Nonpersonal service (57050) ... 8,614,000 ........... (re. $4,811,000)
   Fringe benefits (60090) ... 6,107,000 ................. (re. $553,000)

5 By chapter 50, section 1, of the laws of 2016:
   For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).
   Personal service (50000) ... 9,630,000 .............. (re. $1,670,000)
   Nonpersonal service (57050) ... 9,892,000 ........... (re. $7,420,000)
   Fringe benefits (60090) ... 5,376,000 ............... (re. $937,000)

6 By chapter 50, section 1, of the laws of 2015:
   For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).
   Personal service (50000) ... 9,802,000 .............. (re. $3,397,000)
   Nonpersonal service (57050) ... 9,517,000 ........... (re. $7,066,000)
   Fringe benefits (60090) ... 5,579,000 ................. (re. $2,186,000)

7 By chapter 50, section 1, of the laws of 2014:
   For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).
   Personal service (50000) ... 10,155,000 ............... (re. $2,633,000)
   Nonpersonal service (57050) ... 8,912,000 ............. (re. $917,000)
   Fringe benefits (60090) ... 5,731,000 ................. (re. $1,605,000)

8 By chapter 50, section 1, of the laws of 2013:
   For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).
   Personal service (50000) ... 10,155,000 ............... (re. $2,633,000)
   Nonpersonal service (57050) ... 8,778,000 ............ (re. $5,407,000)
   Fringe benefits (60090) ... 5,965,000 ............... (re. $1,605,000)

9 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2016:
   For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).
   Personal service (50000) ... 9,657,000 ............... (re. $2,802,000)
   Nonpersonal service (57050) ... 10,392,000 .......... (re. $8,122,000)
   Fringe benefits (60090) ... 4,849,000 ............... (re. $1,337,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
STATE OPERATIONS - REAPPROPRIATIONS  2022-23

1 By chapter 50, section 1, of the laws of 2011:
2 For services and expenses related to water resource purposes, including suballocation to other state departments and agencies (24784).
3 Personal service (50000) ... 9,340,000 ............... (re. $3,433,000)
4 Nonpersonal service (57050) ... 9,545,000 ........... (re. $4,495,000)
5 Fringe benefits (60090) ... 4,566,000 .................... (re. $1,724,000)

7 By chapter 55, section 1, of the laws of 2010:
8 For services and expenses related to water resource purposes, including suballocation to other state departments and agencies (24784).
9 Nonpersonal service (57050) ... 5,191,000 ........... (re. $1,615,000)
10 Fringe benefits (60090) ... 3,738,000 ................... (re. $6,000)

12 Special Revenue Funds - Federal
13 Federal Miscellaneous Operating Grants Fund
14 Great Lakes Restoration Initiative Account - 25334

15 By chapter 55, section 1, of the laws of 2010:
16 For services and expenses related to water resource purposes, including suballocation to other state departments and agencies (24896)
17 ... 59,000,000 ........................................... (re. $45,184,000)

19 ENVIRONMENTAL ENFORCEMENT PROGRAM

20 General Fund
21 State Purposes Account - 10050

22 By chapter 50, section 1, of the laws of 2021:
23 For services and expenses of the implementation of the New York city watershed agreement for activities including, but not limited to enforcement, water quality monitoring, technical assistance, establishing a master plan and zoning incentive award program, providing grants to municipalities for reimbursement of planning and zoning activities, and establishing a watershed inspector general's office, including suballocation to the departments of health, state and law.
24 Notwithstanding any other provision of law to the contrary, the director of the budget is hereby authorized to transfer up to $800,000 of this appropriation to local assistance to the department of state for water quality planning and implementation of competitive grants to municipalities within the New York City watershed for the purpose of maintaining the filtration avoidance determination issued by the United States environmental protection agency.
25 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24794).
26 Personal service--regular (50100) ... 3,885,000 ...... (re. $2,762,000)
27 Temporary service (50200) ... 76,000 ................. (re. $76,000)
28 Holiday/overtime compensation (50300) ... 4,000 .......... (re. $4,000)
29 Supplies and materials (57000) ... 33,000 ............... (re. $33,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1. Travel (54000) ... 20,000 .............................. (re. $13,000)
2. Contractual services (51000) ... 555,000 .............. (re. $540,000)
3. Equipment (56000) ... 10,000 ........................... (re. $10,000)

4. By chapter 50, section 1, of the laws of 2020:
   For services and expenses of the implementation of the New York city
   watershed agreement for activities including, but not limited to
   enforcement, water quality monitoring, technical assistance, establish-
   ing a master plan and zoning incentive award program, providing
   grants to municipalities for reimbursement of planning and zoning
   activities, and establishing a watershed inspector general's office,
   including suballocation to the departments of health, state and law.
   Notwithstanding any other provision of law to the contrary, the
   director of the budget is hereby authorized to transfer up to
   $800,000 of this appropriation to local assistance to the department
   of state for water quality planning and implementation of compet-
   itive grants to municipalities within the New York City watershed
   for the purpose of maintaining the filtration avoidance determin-
   nation issued by the United States environmental protection agency.
   Notwithstanding any other provision of law to the contrary, the OGS
   Interchange and Transfer Authority and the IT Interchange and Trans-
   fer Authority as defined in the 2020-21 state fiscal year state
   operations appropriation for the budget division program of the
   division of the budget, are deemed fully incorporated herein and a
   part of this appropriation as if fully stated (24794).
5. Personal service--regular (50100) ... 3,885,000 ..... (re. $2,236,000)
6. Temporary service (50200) ... 76,000 ................... (re. $76,000)
7. Supplies and materials (57000) ... 33,000 .............. (re. $33,000)
8. Travel (54000) ... 20,000 .............................. (re. $13,000)
9. Contractual services (51000) ... 555,000 .............. (re. $555,000)
10. Equipment (56000) ... 10,000 ........................... (re. $10,000)

11. By chapter 50, section 1, of the laws of 2019:
    For services and expenses of the implementation of the New York city
    watershed agreement for activities including, but not limited to
    enforcement, water quality monitoring, technical assistance, establish-
    ing a master plan and zoning incentive award program, providing
    grants to municipalities for reimbursement of planning and zoning
    activities, and establishing a watershed inspector general's office,
    including suballocation to the departments of health, state and law.
    Notwithstanding any other provision of law to the contrary, the
    director of the budget is hereby authorized to transfer up to
    $800,000 of this appropriation to local assistance to the department
    of state for water quality planning and implementation of compet-
    itive grants to municipalities within the New York City watershed
    for the purpose of maintaining the filtration avoidance determin-
    nation issued by the United States environmental protection agency.
    Notwithstanding any other provision of law to the contrary, the OGS
    Interchange and Transfer Authority and the IT Interchange and Trans-
    fer Authority as defined in the 2019-20 state fiscal year state
    operations appropriation for the budget division program of the
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

division of the budget, are deemed fully incorporated herein and a

part of this appropriation as if fully stated (24794).

Personal service--regular (50100) ... 3,771,000 ..... (re. $2,110,000)
Temporary service (50200) ... 73,000 ............... (re. $73,000)
Holiday/overtime compensation (50300) ... 3,000 ......... (re. $3,000)
Supplies and materials (57000) ... 33,000 .............. (re. $33,000)
Travel (54000) ... 20,000 ............................ (re. $13,000)
Contractual services (51000) ... 555,000 .............. (re. $555,000)
Equipment (56000) ... 10,000 .......................... (re. $10,000)

10 FISH, WILDLIFE AND MARINE RESOURCES PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the marketing the outdoors
program or any programs implemented by state agencies, departments
or public benefit corporations to increase sporting and outdoors
tourism or increase public participation in hunting, fishing and
other outdoor recreational activities in the state. Funds shall be
made available pursuant to a plan developed by the commissioner of
the department of environmental conservation in consultation with
the commissioners of the office of parks, recreation and historic
preservation and the department of economic development and approved
by the director of the budget.
Funds appropriated herein may be suballocated or transferred to any
other state department, agency, or public benefit corporation, or
made available for transfer or deposit into any state fund, includ-
ing but not limited to the conservation fund to achieve this purpose
(25689).
Contractual services (51000) ... 2,500,000 .......... (re. $2,500,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the marketing the outdoors
program or any programs implemented by state agencies, departments
or public benefit corporations to increase sporting and outdoors
tourism or increase public participation in hunting, fishing and
other outdoor recreational activities in the state. Funds shall be
made available pursuant to a plan developed by the commissioner of
the department of environmental conservation in consultation with
the commissioners of the office of parks, recreation and historic
preservation and the department of economic development and approved
by the director of the budget.
Funds appropriated herein may be suballocated or transferred to any
other state department, agency, or public benefit corporation, or
made available for transfer or deposit into any state fund, includ-
ing but not limited to the conservation fund to achieve this purpose
(25689).
Contractual services (51000) ... 2,500,000 .......... (re. $2,500,000)

By chapter 50, section 1, of the laws of 2014:
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS  2022-23

For services and expenses related to the marketing the outdoors program or any programs implemented by state agencies, departments or public benefit corporations to increase sporting and outdoors tourism or increase public participation in hunting, fishing and other outdoor recreational activities in the state. Funds shall be made available pursuant to a plan developed by the commissioner of the department of environmental conservation in consultation with the commissioners of the office of parks, recreation and historic preservation and the department of economic development and approved by the director of the budget.

Funds appropriated herein may be suballocated or transferred to any other state department, agency, or public benefit corporation, or made available for transfer or deposit into any state fund, including but not limited to the conservation fund to achieve this purpose (25689).

Contractual services (51000) ... 2,500,000 .......... (re. $1,300,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Environmental Conservation Fish, Wildlife, and Marine Grants Account - 25334

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24717).

Personal service (50000) ... 9,898,000 ............... (re. $7,177,000)
Nonpersonal service (57050) ... 12,390,000 ............ (re. $11,352,000)
Fringe benefits (60090) ... 5,712,000 .................. (re. $4,445,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24717).

Personal service (50000) ... 9,898,000 ............... (re. $1,344,000)
Nonpersonal service (57050) ... 12,390,000 ............ (re. $6,388,000)
Fringe benefits (60090) ... 5,712,000 .................. (re. $742,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24717).

Personal service (50000) ... 9,898,000 ............... (re. $872,000)
Nonpersonal service (57050) ... 12,068,000 ............ (re. $3,096,000)
Fringe benefits (60090) ... 6,034,000 .................. (re. $639,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these

By chapter 50, section 1, of the laws of 2017:
funds may be transferred to aid to localities and may be suballo-
cated to other state departments and agencies (24717).

Personal service (50000) ... 10,423,000 .............. (re. $2,771,000)
Nonpersonal service (57050) ... 11,065,000 ............ (re. $3,702,000)
Fringe benefits (60090) ... 6,512,000 ................. (re. $625,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to fish and wildlife purposes,
including the Lake Champlain sea lamprey control. A portion of these
funds may be transferred to aid to localities and may be suballo-
cated to other state departments and agencies (24717).

Personal service (50000) ... 10,423,000 .............. (re. $1,380,000)
Nonpersonal service (57050) ... 11,326,000 .......... (re. $4,287,000)
Fringe benefits (60090) ... 6,251,000 ............... (re. $2,297,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to fish and wildlife purposes,
including the Lake Champlain sea lamprey control. A portion of these
funds may be transferred to aid to localities and may be suballo-
cated to other state departments and agencies (24717).

Personal service (50000) ... 10,577,000 .............. (re. $1,425,000)
Nonpersonal service (57050) ... 11,524,000 .......... (re. $2,073,000)
Fringe benefits (60090) ... 5,899,000 ............... (re. $1,792,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to fish and wildlife purposes,
including the Lake Champlain sea lamprey control. A portion of these
funds may be transferred to aid to localities and may be suballo-
cated to other state departments and agencies (24717).

Personal service (50000) ... 10,657,000 .............. (re. $3,415,000)
Nonpersonal service (57050) ... 11,635,000 .......... (re. $4,393,000)
Fringe benefits (60090) ... 5,708,000 ............... (re. $1,172,000)

FOREST AND LAND RESOURCES PROGRAM

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Environmental Conservation USDA Account - 25007

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the federal environmental conser-
vation lands and forest grants. A portion of these funds may be
transferred to aid to localities and may be suballocated to other
state departments and agencies (24800).

Personal service (50000) ... 1,050,000 ............... (re. $937,000)
Nonpersonal service (57050) ... 3,308,000 .......... (re. $3,289,000)
Fringe benefits (60090) ... 642,000 ................. (re. $581,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the federal environmental conser-
vation lands and forest grants. A portion of these funds may be
transferred to aid to localities and may be suballocated to other
state departments and agencies (24800).

Personal service (50000) ... 1,050,000 .................. (re. $670,000)
Nonpersonal service (57050) ... 3,308,000 ............. (re. $2,710,000)
Fringe benefits (60090) ... 642,000 ..................... (re. $432,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the federal environmental conser-
vation lands and forest grants. A portion of these funds may be
transferred to aid to localities and may be suballocated to other
state departments and agencies (24800).
Personal service (50000) ... 1,050,000 .................. (re. $199,000)
Nonpersonal service (57050) ... 3,308,000 ............. (re. $2,715,000)
Fringe benefits (60090) ... 642,000 ..................... (re. $148,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the federal environmental conser-
vation lands and forest grants. A portion of these funds may be
transferred to aid to localities and may be suballocated to other
state departments and agencies (24800).
Personal service (50000) ... 1,050,000 .................. (re. $28,000)
Nonpersonal service (57050) ... 3,292,000 ............. (re. $2,523,000)
Fringe benefits (60090) ... 658,000 ..................... (re. $20,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the federal environmental conser-
vation lands and forest grants. A portion of these funds may be
transferred to aid to localities and may be suballocated to other
state departments and agencies (24800).
Personal service (50000) ... 1,050,000 .................. (re. $366,000)
Nonpersonal service (57050) ... 3,319,000 ............. (re. $1,208,000)
Fringe benefits (60090) ... 631,000 ..................... (re. $255,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the federal environmental conser-
vation lands and forest grants. A portion of these funds may be
transferred to aid to localities and may be suballocated to other
state departments and agencies (24800).
Personal service (50000) ... 1,030,000 .................. (re. $43,000)
Nonpersonal service (57050) ... 3,394,000 ............. (re. $2,299,000)
Fringe benefits (60090) ... 576,000 ..................... (re. $16,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to the federal environmental conser-
vation lands and forest grants. A portion of these funds may be
transferred to aid to localities and may be suballocated to other
state departments and agencies (24800).
Personal service (50000) ... 1,000,000 .................. (re. $107,000)
Nonpersonal service (57050) ... 3,430,000 ............. (re. $2,278,000)
Fringe benefits (60090) ... 570,000 ..................... (re. $56,000)

LAKE GEORGE PARK COMMISSION PROGRAM
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS  2022-23

1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 Lake George Invasive Species Account - 22212

4 By chapter 50, section 1, of the laws of 2021:
5 For services and expenses of administering the invasive species
6 program (34801).
7 Personal service--regular (50100) ... 35,000 ............ (re. $35,000)
8 Contractual services (51000) ... 285,000 ................ (re. $267,000)
9 Fringe benefits (60000) ... 20,000 ....................... (re. $20,000)
10 Indirect costs (58800) ... 10,000 ....................... (re. $10,000)

11 By chapter 50, section 1, of the laws of 2020, as transferred by chapter
12 50, section 1, of the laws of 2021:
13 For services and expenses of administering the invasive species
14 program (34801).
15 Personal service--regular (50100) ... 35,000 ............ (re. $35,000)
16 Contractual services (51000) ... 285,000 ................ (re. $78,000)
17 Fringe benefits (60000) ... 20,000 ....................... (re. $20,000)
18 Indirect costs (58800) ... 10,000 ....................... (re. $10,000)

19 By chapter 50, section 1, of the laws of 2019, as transferred by chapter
20 50, section 1, of the laws of 2021:
21 For services and expenses of administering the invasive species
22 program (34801).
23 Contractual services (51000) ... 285,000 ................ (re. $38,000)
24 Fringe benefits (60000) ... 20,000 ....................... (re. $20,000)
25 Indirect costs (58800) ... 10,000 ....................... (re. $9,000)

26 By chapter 50, section 1, of the laws of 2018, as transferred by chapter
27 50, section 1, of the laws of 2021:
28 For services and expenses of administering the invasive species
29 program (34801).
30 Personal service--regular (50100) ... 35,000 ............ (re. $35,000)
31 Contractual services (51000) ... 285,000 ................ (re. $107,000)
32 Fringe benefits (60000) ... 20,000 ....................... (re. $20,000)
33 Indirect costs (58800) ... 10,000 ....................... (re. $10,000)

34 By chapter 50, section 1, of the laws of 2017, as transferred by chapter
35 50, section 1, of the laws of 2021:
36 For services and expenses of administering the invasive species
37 program (34801).
38 Personal service--regular (50100) ... 35,000 ............ (re. $35,000)
39 Contractual services (51000) ... 285,000 ................ (re. $4,000)
40 Fringe benefits (60000) ... 20,000 ....................... (re. $15,000)
41 Indirect costs (58800) ... 10,000 ....................... (re. $10,000)

42 By chapter 50, section 1, of the laws of 2016, as transferred by chapter
43 50, section 1, of the laws of 2021:
44 For services and expenses of administering the invasive species
45 program (34801).
46 Personal service--regular (50100) ... 35,000 ............ (re. $35,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Contractual services (51000) ... 285,000 ............... (re. $6,000)
2 Fringe benefits (60000) ... 20,000 .................... (re. $9,000)
3 Indirect costs (58800) ... 10,000 ....................... (re. $3,000)

By chapter 50, section 1, of the laws of 2015, as transferred by chapter 50, section 1, of the laws of 2021:
4 For services and expenses of administering the invasive species program (34801).
5 Personal service--regular (50100) ... 35,000 .......... (re. $35,000)
6 Contractual services (51000) ... 285,000 ................ (re. $7,000)
7 Indirect costs (58800) ... 10,000 ....................... (re. $9,000)

By chapter 50, section 1, of the laws of 2014, as transferred by chapter 50, section 1, of the laws of 2021:
8 For services and expenses of administering the invasive species program (34801).
9 Contractual services (51000) ... 285,000 ................ (re. $9,000)
10 Indirect costs (58800) ... 10,000 ....................... (re. $8,000)

OPERATIONS PROGRAM

11 Special Revenue Funds - Other
12 Environmental Conservation Special Revenue Fund
13 Indirect Charges Account - 21060

By chapter 50, section 1, of the laws of 2021:
14 For services and expenses of the operations program.
15 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).
16 Personal service--regular (50100) ... 2,112,000 .... (re. $1,111,000)
17 Holiday/overtime compensation (50300) ... 23,000 .... (re. $22,000)
18 Supplies and materials (57000) ... 538,000 ............ (re. $342,000)
19 Contractual services (51000) ... 6,645,000 .......... (re. $2,301,000)
20 Fringe benefits (60000) ... 1,387,000 ............... (re. $845,000)
21 Indirect costs (58800) ... 77,000 .................... (re. $53,000)

By chapter 50, section 1, of the laws of 2020:
22 For services and expenses of the operations program.
23 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).
24 Personal service--regular (50100) ... 2,200,000 .... (re. $490,000)
25 Holiday/overtime compensation (50300) ... 23,000 .... (re. $15,000)
26 Supplies and materials (57000) ... 538,000 ............ (re. $342,000)
27 Contractual services (51000) ... 6,645,000 .......... (re. $2,301,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
STATE OPERATIONS - REAPPROPRIATIONS  2022-23

1 Fringe benefits (60000) ... 1,387,000 .................. (re. $325,000)
2 Indirect costs (58800) ... 77,000 ........................... (re. $29,000)

3 By chapter 50, section 1, of the laws of 2019:
4 For services and expenses of the operations program.
5 Notwithstanding any other provision of law to the contrary, the OGS
6 Interchange and Transfer Authority and the IT Interchange and Trans-
7 fer Authority as defined in the 2019-20 state fiscal year state
8 operations appropriation for the budget division program of the
9 division of the budget, are deemed fully incorporated herein and a
10 part of this appropriation as if fully stated (81003).
11 Personal service--regular (50100) ... 2,276,000 ....... (re. $501,000)
12 Holiday/overtime compensation (50300) ... 22,000 ....... (re. $20,000)
13 Supplies and materials (57000) ... 538,000 ............ (re. $334,000)
14 Contractual services (51000) ... 6,645,000 .......... (re. $2,347,000)
15 Fringe benefits (60000) ... 1,532,000 ................. (re. $400,000)
16 Indirect costs (58800) ... 82,000 ........................ (re. $22,000)

17 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
18 section 1, of the laws of 2019:
19 For services and expenses of the operations program.
20 Notwithstanding any other provision of law to the contrary, the OGS
21 Interchange and Transfer Authority and the IT Interchange and Trans-
22 fer Authority as defined in the 2018-19 state fiscal year state
23 operations appropriation for the budget division program of the
24 division of the budget, are deemed fully incorporated herein and a
25 part of this appropriation as if fully stated (81003).
26 Personal service--regular (50100) ... 2,078,000 ........ (re. $426,000)
27 Holiday/overtime compensation (50300) ... 21,000 ........ (re. $20,000)
28 Supplies and materials (57000) ... 541,000 ............ (re. $317,000)
29 Contractual services (51000) ... 6,645,000 .......... (re. $2,729,000)
30 Fringe benefits (60000) ... 1,342,000 .................. (re. $259,000)
31 Indirect costs (58800) ... 65,000 ........................ (re. $9,000)

32 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
33 section 1, of the laws of 2019:
34 For services and expenses of the operations program.
35 Notwithstanding any other provision of law to the contrary, the OGS
36 Interchange and Transfer Authority and the IT Interchange and Trans-
37 fer Authority as defined in the 2017-18 state fiscal year state
38 operations appropriation for the budget division program of the
39 division of the budget, are deemed fully incorporated herein and a
40 part of this appropriation as if fully stated (81003).
41 Personal service--regular (50100) ... 1,978,000 ........ (re. $64,000)
42 Holiday/overtime compensation (50300) ... 19,000 ........ (re. $16,000)
43 Supplies and materials (57000) ... 525,000 ............ (re. $304,000)
44 Contractual services (51000) ... 6,533,000 .......... (re. $1,423,000)
45 Fringe benefits (60000) ... 1,228,000 .................. (re. $56,000)
46 Indirect costs (58800) ... 59,000 ........................ (re. $9,000)

47 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
48 section 1, of the laws of 2019:
For services and expenses of the operations program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Personal service--regular (50100) ... 1,978,000 ........ (re. $136,000)
Holiday/overtime compensation (50300) ... 18,000 ........ (re. $17,000)
Supplies and materials (57000) ... 520,000 ............ (re. $329,000)
Contractual services (51000) ... 6,481,000 ........... (re. $2,291,000)
Fringe benefits (60000) ... 1,161,000 ............... (re. $84,000)
Indirect costs (58800) ... 61,000 .................... (re. $12,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses of the operations program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Personal service--regular (50100) ... 1,920,000 .......... (re. $79,000)
Holiday/overtime compensation (50300) ... 17,000 ....... (re. $17,000)
Supplies and materials (57000) ... 518,000 ............ (re. $284,000)
Contractual services (51000) ... 6,468,000 .......... (re. $1,870,000)
Fringe benefits (60000) ... 1,117,000 ............... (re. $102,000)
Indirect costs (58800) ... 64,000 .................... (re. $19,000)

By chapter 50, section 1, of the laws of 2014, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses of the operations program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Holiday/overtime compensation (50300) ... 16,000 ....... (re. $2,000)
Supplies and materials (57000) ... 500,000 ............ (re. $239,000)
Contractual services (51000) ... 6,347,000 .......... (re. $1,957,000)
Fringe benefits (60000) ... 1,101,000 ............... (re. $8,000)
Indirect costs (58800) ... 65,000 .................... (re. $12,000)

By chapter 50, section 1, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses of the operations program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 division of the budget, are deemed fully incorporated herein and a
2 part of this appropriation as if fully stated (81003).
3 Personal service--regular (50100) ... 2,015,000 ........ (re. $132,000)
4 Holiday/overtime compensation (50300) ... 15,000 ........ (re. $13,000)
5 Contractual services (51000) ... 6,847,000 ............ (re. $1,677,000)
6 Fringe benefits (60000) ... 1,127,000 .................. (re. $86,000)
7 Indirect costs (58800) ... 74,000 ...................... (re. $16,000)

8 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
9 section 1, of the laws of 2019:
10 For services and expenses of the operations program.
11 Notwithstanding any other provision of law to the contrary, the OGS
12 Interchange and Transfer Authority, the IT Interchange and Transfer
13 Authority, and the Call Center Interchange and Transfer Authority as
14 defined in the 2012-13 state fiscal year state operations appropri-
15 ation for the budget division program of the division of the budget,
16 are deemed fully incorporated herein and a part of this appropri-
17 ation as if fully stated (81003).
18 Contractual services (51000) ... 6,719,000 ............. (re. $43,000)

19 SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM

20 Special Revenue Funds - Federal
21 Federal Miscellaneous Operating Grants Fund
22 Federal Environmental Conservation Solid Waste Grant Account - 25334

23 By chapter 50, section 1, of the laws of 2021:
24 For services and expenses related to solid waste purposes. A portion
25 of these funds may be transferred to aid to localities and may be
26 suballocated to other state departments and agencies (81013).
27 Personal service (50000) ... 3,788,000 ............ (re. $2,304,000)
28 Nonpersonal service (57050) ... 1,325,000 .......... (re. $1,325,000)
29 Fringe benefits (60090) ... 2,187,000 .......... (re. $1,413,000)

30 By chapter 50, section 1, of the laws of 2020:
31 For services and expenses related to solid waste purposes. A portion
32 of these funds may be transferred to aid to localities and may be
33 suballocated to other state departments and agencies (81013).
34 Personal service (50000) ... 3,788,000 ............ (re. $1,336,000)
35 Nonpersonal service (57050) ... 1,325,000 .......... (re. $1,325,000)
36 Fringe benefits (60090) ... 2,187,000 .......... (re. $760,000)

37 By chapter 50, section 1, of the laws of 2019:
38 For services and expenses related to solid waste purposes. A portion
39 of these funds may be transferred to aid to localities and may be
40 suballocated to other state departments and agencies (81013).
41 Personal service (50000) ... 3,788,000 ............ (re. $623,000)
42 Nonpersonal service (57050) ... 1,202,000 .......... (re. $1,202,000)
43 Fringe benefits (60090) ... 2,310,000 .......... (re. $416,000)

44 By chapter 50, section 1, of the laws of 2018:
For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (81013).

Personal service (50000) ... 3,788,000 ................. (re. $261,000)
Nonpersonal service (57050) ... 1,143,000 ............ (re. $1,143,000)
Fringe benefits (60090) ... 2,369,000 ................. (re. $220,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (81013).
Personal service (50000) ... 3,788,000 ................. (re. $918,000)
Nonpersonal service (57050) ... 1,239,000 ............. (re. $739,000)
Fringe benefits (60090) ... 2,273,000 ................. (re. $1,088,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (81013).
Personal service (50000) ... 3,788,000 ................. (re. $433,000)
Nonpersonal service (57050) ... 1,482,000 ........... (re. $1,482,000)
Fringe benefits (60090) ... 2,030,000 ................. (re. $362,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (81013).
Personal service (50000) ... 3,785,000 ................. (re. $721,000)
Nonpersonal service (57050) ... 1,482,000 ........... (re. $1,482,000)
Fringe benefits (60090) ... 2,033,000 ................. (re. $392,000)

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
S-Area Landfill Account - 21063

By chapter 55, section 1, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 2006:
For services and expenses of the department of environmental conserva-
tion for oversight activities related to the clean up of the s-area landfill originally authorized by appropriations and reappropri-
ations enacted prior to 1996 (24805) ... 423,400 ..... (re. $84,000)
COMMISSION ON ETHICS AND LOBBYING IN GOVERNMENT
STATE OPERATIONS  2022-23

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>7,594,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>7,594,000</td>
</tr>
<tr>
<td>SCHEDULE</td>
<td></td>
</tr>
<tr>
<td>ETHICS AND LOBBYING PROGRAM</td>
<td>7,594,000</td>
</tr>
</tbody>
</table>

General Fund
State Purposes Account - 10050

For services and expenses related to the ethics and lobbying program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, $200,000 from this appropriation may be used to operate a phone hotline and website for the public to report violations of public officers law, including allegations by state employees of sexual harassment.

Personal service--regular (50100) .......... 6,637,000
Holiday/overtime compensation (50300) ......... 45,000
Supplies and materials (57000) ............... 80,000
Travel (54000) .................................. 40,000
Contractual services (51000) .................. 742,000
Equipment (56000) ............................ 50,000
EXECUTIVE CHAMBER

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>17,854,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>17,854,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................ 17,854,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program including liabilities incurred prior to April 1, 2022.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) .......... 13,011,000
Temporary service (50200) ...................... 180,000
Holiday/overtime compensation (50300) ........ 180,000
Supplies and materials (57000) ................ 180,000
Travel (54000) .................................. 450,000
Contractual services (51000) .................... 3,673,000
Equipment (56000) .............................. 180,000
OFFICE OF THE LIEUTENANT GOVERNOR

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>746,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>746,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

<table>
<thead>
<tr>
<th>ADMINISTRATION PROGRAM</th>
<th>746,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
</tbody>
</table>

12 For services and expenses related to the administration program including the payment of liabilities incurred prior to April 1, 2022.

16 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
<thead>
<tr>
<th>Personal service--regular (50100)</th>
<th>604,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Temporary service (50200)</td>
<td>4,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>3,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>9,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>27,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>81,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>18,000</td>
</tr>
</tbody>
</table>
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>280,379,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>196,065,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>47,647,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>515,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>22,627,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>547,233,000</td>
</tr>
</tbody>
</table>

SCHEDULE

CENTRAL ADMINISTRATION PROGRAM ........................................ 58,696,000

General Fund
State Purposes Account - 10050

For services and expenses related to the central administration program.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ............. 24,118,000
Temporary service (50200) ........................ 308,000
Holiday/overtime compensation (50300) ......... 73,000
Supplies and materials (57000) ................. 462,000
Travel (54000) .............................. 181,000
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Contractual services (51000)</td>
<td>4,455,000</td>
</tr>
<tr>
<td>2</td>
<td>Equipment (56000)</td>
<td>2,510,000</td>
</tr>
<tr>
<td></td>
<td><strong>Program account subtotal</strong></td>
<td><strong>32,107,000</strong></td>
</tr>
<tr>
<td>6</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Federal Health and Human Services Fund</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Head Start Grant Account - 25181</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>For services and expenses related to the head start collaboration project</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>program (14037).</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td><strong>Personal service (50000)</strong></td>
<td>215,000</td>
</tr>
<tr>
<td>12</td>
<td><strong>Nonpersonal service (57050)</strong></td>
<td>211,000</td>
</tr>
<tr>
<td>13</td>
<td>Fringe benefits (60090)</td>
<td>94,000</td>
</tr>
<tr>
<td>14</td>
<td>Indirect costs (58850)</td>
<td>8,000</td>
</tr>
<tr>
<td>15</td>
<td><strong>Program account subtotal</strong></td>
<td><strong>528,000</strong></td>
</tr>
<tr>
<td>19</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>Combined Expendable Trust Fund</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>Grants and Bequests Account - 20145</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>For services and expenses related to research, evaluation and demonstration</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>projects, including fringe benefits</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>(81001).</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td><strong>Personal service--regular (50100)</strong></td>
<td>36,000</td>
</tr>
<tr>
<td>27</td>
<td>Supplies and materials (57000)</td>
<td>100,000</td>
</tr>
<tr>
<td>28</td>
<td>Travel (54000)</td>
<td>15,000</td>
</tr>
<tr>
<td>29</td>
<td>Contractual services (51000)</td>
<td>121,000</td>
</tr>
<tr>
<td>30</td>
<td>Equipment (56000)</td>
<td>19,000</td>
</tr>
<tr>
<td>31</td>
<td>Fringe benefits (60000)</td>
<td>17,000</td>
</tr>
<tr>
<td>32</td>
<td>Indirect costs (58800)</td>
<td>1,000</td>
</tr>
<tr>
<td>33</td>
<td><strong>Program account subtotal</strong></td>
<td><strong>309,000</strong></td>
</tr>
<tr>
<td>36</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>37</td>
<td>Combined Expendable Trust Fund</td>
<td></td>
</tr>
<tr>
<td>38</td>
<td>Youth Gifts, Grants and Bequests Account - 20142</td>
<td></td>
</tr>
<tr>
<td>39</td>
<td>For services and expenses related to studies, research, demonstration projects, recreation programs and other activities, including payment for tuition, fees and books for approved post-secondary courses</td>
<td></td>
</tr>
</tbody>
</table>
and vocational programs directly related
to current or emerging vocations, for
youth in office of children and family
services facilities (81001).

Supplies and materials (57000) .................... 60,000
Contractual services (51000) ................... 2,880,000
Equipment (56000) ................................ 60,000

Program account subtotal ..................... 3,000,000

Special Revenue Funds - Other
Equipment Loan Fund for the Disabled
Equipment Loan Fund Account - 21351

For services and expenses related to the
implementation of an equipment loan fund
for the disabled pursuant to chapter 609
Notwithstanding any other provision of law
for the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (81001).

Equipment (56000) ................................ 225,000

Program account subtotal ..................... 225,000

Internal Service Funds
Agencies Internal Service Account
Human Services Contact Center Account - 55072

For payments related to the planning, devel-

doing and establishment of a new state-
wide contact center within the department
of tax and finance, the office of children
and family services and the department of
labor on behalf of customer state agen-
cies.
Notwithstanding any other provision of law
to the contrary, for the purpose of plan-
ing, developing and/or implementing the
consolidation of administration, business
services, procurement, information tech-
ology and/or other functions shared among
agencies to improve the efficiency and
effectiveness of government operations,
the amounts appropriated herein may be (i)
interchanged without limit, (ii) trans-
ferred between any other state operations
appropriations within this agency or to
any other state operations appropriations
of any state department, agency or public
authority, and/or (iii) suballocated to
any state department, agency or public
authority with the approval of the direc-
tor of the budget who shall file such
approval with the department of audit and
control and copies thereof with the chair-
man of the senate finance committee and
the chairman of the assembly ways and
means committee (81001).

Personal service--regular (50100) ............. 11,235,000
Supplies and materials (57000) ................... 720,000
Travel (54000) .................................... 73,000
Contractual services (51000) .................... 2,594,000
Equipment (56000) .............................. 1,053,000
Fringe benefits (60000) ........................ 6,499,000
Indirect costs (58800) ........................... 353,000

Program account subtotal ...................... 22,527,000

CHILD CARE PROGRAM ........................................... 66,461,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Day Care Account - 25175

Funds appropriated herein shall be available
for aid to municipalities, for services
and expenses related to administering
activities under the child care block
grant and for payments to the federal
government for expenditures made pursuant
to the social services law and the state
plan for individual and family grant
program under the disaster relief act of
1974.
Such funds are to be available for payment
of aid, services and expenses heretofore
accrued or hereafter to accrue to municipalities.
Subject to the approval of the director of
the budget, such funds shall be available
to the office net of disallowances,
refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision
of law, the amount herein appropriated may
be transferred to any other appropriation
within the office of children and family
services and/or the office of temporary
and disability assistance and/or suballo-
cated to the office of temporary and disa-
bility assistance for the purpose of
paying local social services districts' costs of the above program and may be
increased or decreased by interchange with
any other appropriation or with any other
item or items within the amounts appropri-
ated within the office of children and
family services general fund - local
assistance account or special revenue
funds federal / aid to localities federal
day care account with the approval of the
director of the budget who shall file such
approval with the department of audit and
control and copies thereof with the chair-
man of the senate finance committee and
the chairman of the assembly ways and
means committee.
Notwithstanding any other provision of law,
the money hereby appropriated including
any funds transferred by the office of
temporary and disability assistance
special revenue funds - federal / aid to
localities federal health and human
services fund, federal temporary assist-
ance to needy families block grant funds
at the request of the local social
services districts and, upon approval of
the director of the budget, transfer of
federal temporary assistance for needy
families block grant funds made available
from the New York works compliance fund
program or otherwise specifically appro-
piated therefor, in combination with the
money appropriated in the general fund /
aid to localities local assistance
account, appropriated for the state block
grant for child care shall constitute the
state block grant for child care. Pursuant
DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES  
STATE OPERATIONS  2022-23

to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs (13950).

Personal service (50000) ...................... 31,121,000
Nonpersonal service (57050) ................... 13,886,000
Fringe benefits (60090) ....................... 19,312,000
Indirect costs (58850) ......................... 2,142,000

Program account subtotal .................. 66,461,000

FAMILY AND CHILDREN'S SERVICES PROGRAM ................. 107,791,000

General Fund
State Purposes Account - 10050

For services and expenses related to the family and children's services program.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13911).

Personal service--regular (50100) ............. 35,968,000
Holiday/overtime compensation (50300) ........ 2,448,000
Supplies and materials (57000) .................. 635,000
Travel (54000) ................................... 215,000
<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>6,065,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Equipment (56000)</td>
<td>60,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>45,391,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Special Revenue Funds - Federal</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal Health and Human Services Fund</td>
</tr>
<tr>
<td>Discretionary Demonstration Account - 25103</td>
</tr>
</tbody>
</table>

For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect. Notwithstanding any other provision of law to the contrary, the definition of "abused child" contained in section 1012 of the family court act shall be deemed to include any child whose parent or person legally responsible for their care permits or encourages such child engage in any act, or commits or allows to be committed against such child any offense, that would render such child either a victim of "sex trafficking" or a victim of "severe forms of trafficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L. 106-386, or any successor federal statute. Provided however, of the amounts appropriated here-in, $23,000,000 shall be reserved for the expenditure of additional federal funding made available to recover from public health emergencies (13954).

<table>
<thead>
<tr>
<th>Personal service (50000)</th>
<th>6,384,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service (57050)</td>
<td>27,354,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>2,769,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>97,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>36,604,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Special Revenue Funds - Federal</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal Health and Human Services Fund</td>
</tr>
<tr>
<td>Early Childhood Development Account - 25135</td>
</tr>
</tbody>
</table>

For services and expenses related to administering federal health and human services grants related to early childhood development (13911).
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service (50000)</td>
<td>506,000</td>
</tr>
<tr>
<td>2</td>
<td>Nonpersonal service (57050)</td>
<td>14,160,000</td>
</tr>
<tr>
<td>3</td>
<td>Fringe benefits (60090)</td>
<td>319,000</td>
</tr>
<tr>
<td>4</td>
<td>Indirect costs (58850)</td>
<td>27,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>15,012,000</td>
</tr>
<tr>
<td>8</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Federal Health and Human Services Fund</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Youth Rehabilitation Account - 25135</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>For services and expenses related to studies, research, demonstration projects and other activities in accordance with articles 19-G and 19-H of the executive law and articles 2 and 6 of the social services law (14045).</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Personal service (50000)</td>
<td>1,668,000</td>
</tr>
<tr>
<td>18</td>
<td>Nonpersonal service (57050)</td>
<td>896,000</td>
</tr>
<tr>
<td>19</td>
<td>Fringe benefits (60090)</td>
<td>722,000</td>
</tr>
<tr>
<td>20</td>
<td>Indirect costs (58850)</td>
<td>50,000</td>
</tr>
<tr>
<td>21</td>
<td>Program account subtotal</td>
<td>3,336,000</td>
</tr>
<tr>
<td>24</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>Youth Projects Account - 25479</td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>For services and expenses related to studies, research, demonstration projects and other activities in accordance with articles 19-G and 19-H of the executive law and articles 2 and 6 of the social services law (13911).</td>
<td></td>
</tr>
<tr>
<td>33</td>
<td>Personal service (50000)</td>
<td>3,038,000</td>
</tr>
<tr>
<td>34</td>
<td>Nonpersonal service (57050)</td>
<td>1,632,000</td>
</tr>
<tr>
<td>35</td>
<td>Fringe benefits (60090)</td>
<td>1,314,000</td>
</tr>
<tr>
<td>36</td>
<td>Indirect costs (58850)</td>
<td>91,000</td>
</tr>
<tr>
<td>37</td>
<td>Program account subtotal</td>
<td>6,075,000</td>
</tr>
<tr>
<td>40</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>41</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>42</td>
<td>State Central Register Account - 22028</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2022-23

For services and expenses related to administration of the state central register employment screening activities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

The money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits (13911).

Personal service--regular (50100) ................ 138,000
Holiday/overtime compensation (50300) ............. 10,000
Contractual services (51000) ..................... 1,133,000
Fringe benefits (60000) ........................ 87,000
Indirect costs (58800) ............................ 5,000

Program account subtotal ........................ 1,373,000

NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM ............. 48,858,000

General Fund
State Purposes Account - 10050

For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph sheppard act and supportive services for blind children and blind elderly persons.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or
interchange of appropriations is prohibit-
ed or otherwise restricted by law.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (13953).

Personal service--regular (50100) .............. 2,355,000
Holiday/overtime compensation (50300) ............. 12,000
Supplies and materials (57000) ..................... 8,000
Travel (54000) ..................................... 5,000
Contractual services (51000) ................... 6,002,000

-------------
Program account subtotal ................... 8,382,000
-------------

Special Revenue Funds - Federal
Federal Education Fund
OCFS Vocational Rehabilitation Payments Account - 25207

For services and expenses related to the New
York state commission for the blind.
Notwithstanding any other provision of law
to the contrary, the money hereby appro-
priated may be interchanged or trans-
ferred, without limit, to any special
revenue funds federal account and/or any
appropriation of the office of children
and family services, and may be increased
or decreased without limit by transfer
between these appropriated amounts and
appropriations (13953).

Nonpersonal service (57050) ....................... 3,000,000

-------------
Program account subtotal ................... 3,000,000
-------------

Special Revenue Funds - Federal
Federal Education Fund
Rehabilitation Services/Basic Support Account - 25213

For services and expenses related to the New
York state commission for the blind
including transfer or suballocation to the
state education department. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations. A portion of the funds appropriated herein may be suballocated to the dormitory authority of the state of New York, in accordance with a plan approved by the division of the budget, to design, construct, reconstruct, rehabilitate, renovate, furnish, equip or otherwise improve vending stands for the blind enterprise program pursuant to an agreement between the New York state commission for the blind and the dormitory authority, which may contain such other terms and conditions as may be agreed upon by the parties thereto, including provisions related to indemnities. All contracts for construction awarded by the dormitory authority pursuant to this appropriation shall be governed by article 8 of the labor law and shall be awarded in accordance with the authority's procurement contract guidelines adopted pursuant to section 2879 of the public authorities law (13953).

Personal service (50000) ....................... 9,366,000
Nonpersonal service (57050) ................. 25,090,000

--------------
Program account subtotal .................. 34,456,000

For services and expenses related to the New York state commission for the blind (13953).
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS  2022-23

1  Supplies and materials (57000) ..................... 5,000
2  Contractual services (51000) ...................... 20,000
3  Equipment (56000) .................................. 2,000

Program account subtotal .......................... 27,000

7  Special Revenue Funds - Other
8  Combined Expendable Trust Fund
9  CBVH-Vending Stand Account - 20119

For services and expenses related to the
vending stand program and pension plan and
establishing food service sites.
Notwithstanding any other provision of law
to the contrary, the money hereby appro-
priated may be interchanged or trans-
ferred, without limit, to any special
revenue funds - other account and/or any
appropriation of the office of children
and family services, and may be increased
or decreased without limit by transfer
between these appropriated amounts and
appropriations.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (13953).

33  Contractual services (51000) ...................... 543,000

Program account subtotal .......................... 543,000

37  Special Revenue Funds - Other
38  Combined Expendable Trust Fund
39  CBVH-Vending Stand Account-Federal - 20126

For services and expenses related to the
vending stand program and pension plan and
establishing food service sites.
Notwithstanding any other provision of law
to the contrary, the money hereby appro-
priated may be interchanged or trans-
ferred, without limit, to any special
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2022-23

revenue funds - other account and/or any
appropriation of the office of children
and family services, and may be increased
or decreased without limit by transfer
between these appropriated amounts and
appropriations.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (13953).

Supplies and materials (57000) ................... 200,000
Travel (54000) ..................................... 4,000
Contractual services (51000) ..................... 796,000

Program account subtotal ................... 1,000,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
CBVH-Vending Stand Account-State - 20146

For services and expenses related to the
vending stand program and pension plan and
establishing food service sites.

Notwithstanding any other provision of law
to the contrary, the money hereby appro-
priated may be interchanged or trans-
ferred, without limit, to any special
revenue funds - other account and/or any
appropriation of the office of children
and family services, and may be increased
or decreased without limit by transfer
between these appropriated amounts and
appropriations.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (13953).
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2022-23

1 Contractual services (51000) ..................... 950,000

2

3 Program account subtotal ..................... 950,000

4

5 Special Revenue Funds – Other
6 Miscellaneous Special Revenue Fund
7 CBVH Highway Revenue Account – 22108

8 For services and expenses of programs that
9 support the blind.
10 Notwithstanding any other provision of law
11 to the contrary, the OGS Interchange and
12 Transfer Authority and the IT Interchange
13 and Transfer Authority as defined in the
14 2022-23 state fiscal year state operations
15 appropriation for the budget division
16 program of the division of the budget, are
17 deemed fully incorporated herein and a
18 part of this appropriation as if fully
19 stated (13953).

20 Contractual services (51000) ..................... 500,000

21

22 Program account subtotal ..................... 500,000

23 SYSTEMS SUPPORT PROGRAM .......................... 43,103,000

24

25 General Fund
26 State Purposes Account – 10050

27 For services and expenses related to the
28 systems support program.
29 Notwithstanding section 51 of the state
30 finance law and any other provision of law
31 to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations – general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

32 Notwithstanding any other provision of law
33 to the contrary, the OGS Interchange and
34 Transfer Authority and the IT Interchange
35 and Transfer Authority as defined in the
2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14020).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>25,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>48,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>2,400,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>25,000</td>
</tr>
</tbody>
</table>

Total amount available 2,498,000

For the non-federal share of services and expenses for the continued maintenance of the statewide automated child welfare information system; to operate the statewide automated child welfare information system; and for the continued development of the statewide automated child welfare information system. Of the amounts appropriated herein, a portion may be available for suballocation to the office of information technology services for the administration of independent verification and validation services for child welfare systems operated or developed by the office of children and family services. Notwithstanding any provision of law to the contrary, funds appropriated herein shall only be available upon approval of an expenditure plan by the director of the budget.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the
2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13986).

Personal service--regular (50100) ................ 202,000
Supplies and materials (57000) ................... 129,000
Travel (54000) .................................... 129,000
Contractual services (51000) ..................... 8,706,000
Equipment (56000) ................................ 846,000

Total amount available ...................... 10,012,000

Program account subtotal .................. 12,510,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Connections Account - 25175

For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act. Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits (13986).

Personal service (50000) ......................... 500,000
Nonpersonal service (57050) ..................... 29,753,000
Fringe benefits (60090) .......................... 305,000
Indirect costs (58850) ............................ 35,000

Program account subtotal ..................... 30,593,000

TRAINING AND DEVELOPMENT PROGRAM ......................... 59,300,000

General Fund
State Purposes Account - 10050
For services and expenses related to the training and development program, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities.

Of the amount appropriated herein, a minimum of $257,000 shall be used for the prevention of domestic violence, of which $135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home placement.

For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund or state special revenue other fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations
## DEPARTMENT OF FAMILY ASSISTANCE
### OFFICE OF CHILDREN AND FAMILY SERVICES

### STATE OPERATIONS 2022-23

<table>
<thead>
<tr>
<th>Budget Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>851,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>8,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>10,296,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>274,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>369,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>47,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td>11,845,000</td>
</tr>
</tbody>
</table>

For services and expenses related to Youth Research Incorporated pursuant to an agreement with the office of children and family services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of money appropriated herein with any other state operations or aid to localities—general fund or state special revenue other fund appropriation (15016).

<table>
<thead>
<tr>
<th>Budget Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>7,535,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>19,380,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Multiagency Training Contract Account - 21989

For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department
of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines.

Notwithstanding any other provision of law, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service--regular (50100) ............... 2,551,000
Contractual services (51000) ....................... 18,849,000
Fringe benefits (60000) .......................... 1,107,000
Indirect costs (58800) ............................ 71,000

Total amount available ............................ 22,578,000

For services and expenses related to Youth Research Incorporated pursuant to an agreement with the office of children and family services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations or aid to localities - general fund or state special revenue other fund appropriation (15016).
Contractual services (51000) ................... 6,165,000
Program account subtotal ..................... 28,743,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
State Match Account - 21967

For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ................... 4,000,000
Program account subtotal ..................... 4,000,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Training, Management and Evaluation Account - 21961

For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than $359,000 for services and expenses of child abuse prevention training pursuant to chapters
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES
STATE OPERATIONS 2022-23

1 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.

6 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

15 Personal service (50100) ....................... 3,297,000
17 Supplies and materials (57000) .................... 20,000
18 Travel (54000) .................................... 12,000
19 Contractual services (51000) ................... 1,854,000
20 Equipment (56000) ................................. 92,000
21 Fringe benefits (60000) ........................ 1,598,000
22 Indirect costs (58800) ........................... 104,000

-----------------
24 Program account subtotal ................... 6,977,000
-----------------

26 Enterprise Funds
27 Agencies Enterprise Fund
28 Training Materials Account - 50306

29 For services and expenses related to publication and sale of training materials.

31 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

41 Contractual services (51000) ..................... 200,000
42 -----------------
43 Program account subtotal ..................... 200,000
44 -----------------

45 YOUTH FACILITIES PROGRAM ........................... 163,024,000
46 -----------------
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2022-23

General Fund
State Purposes Account - 10050

For services and expenses related to the youth facilities program including the New York model treatment program for youth in the care of the office of children and family services, in office of children and family services facilities and in the community.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the director of the budget is authorized to waive the 50 percent local share of youth facility costs required under subdivision 2 of section 529 of the executive law, as necessary, for statements of obligations issued to limit the total amount owed from local social services districts for services provided in a calendar year to no more than $55,000,000. Provided, however, that for the city of New York, a waiver of any reimbursement due to the state above the city of New York's pro-rata share of the $55,000,000 shall only be granted to the extent that the director of the budget has executed an agreement with the city of New York that provides for a total additional investment from the preceding year in homeless assistance and services in the amount of at least $440,000,000 for the period commencing July 1, 2014 through such date as shall be determined by the director of the budget, of which the city of New York shall directly fund $220,000,000 and shall also fund the remaining $220,000,000 with estimated savings associated with the state's waiver of the local share of youth facility costs.
DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES  
STATE OPERATIONS  2022-23

authorized herein, and provided that the
office of temporary and disability assistance will commence its regular review and
audit to make sure the city of New York is
in compliance with all applicable state
and federal regulations in relation to the
appropriate care of the homeless, and
provided further that such funds shall not
be used to supplant any of the city of New
York's funds for such services, as deter-
mined by the director of the budget. Such
eligible homeless assistance and services
shall be limited to the city of New York's
costs for living in communities (LINC) 3,
LINC 4, and LINC 5 rental assistance
programs and/or any other new rental
assistance for the homeless program imple-
mented after July 1, 2014, pursuant to a
plan submitted by the city of New York and
approved by the office of temporary and
disability assistance and the director of
the budget. The city of New York shall
submit monthly reports to the director of
the budget and the office of temporary and
disability assistance indicating the
number of recipients served under each
program and the amount spent on each
program for the given month, and shall
submit a year-end report with cumulative
calendar year costs by March 31, 2023.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated.

The money hereby appropriated shall be
available to the office net of disallow-
ances, refunds, reimbursements, and cred-
its (13945).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>112,383,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>3,325,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>9,657,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>13,081,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>627,000</td>
</tr>
</tbody>
</table>
## DEPARTMENT OF FAMILY ASSISTANCE  
### OFFICE OF CHILDREN AND FAMILY SERVICES  
#### STATE OPERATIONS 2022-23

1. Contractual services (51000) ................. 22,801,000  
2. Equipment (56000) ................................ 735,000  

------

4. Program account subtotal ..................... 162,609,000  

------

6. Enterprise Funds  
7. Youth Commissary Account  
8. DFY Account - 50000

9. For services and expenses related to facility commissary supplies and services and expenses related to facility vocational business enterprises.  
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13945).

11. Supplies and materials (57000) ................... 175,000  
12. Contractual services (51000) ...................... 50,000  
13. Equipment (56000) ................................. 90,000  

------

16. Program account subtotal ..................... 315,000  

------

20. Internal Service Funds  
21. Youth Vocational Education Account  
22. DFY Account - 55150

24. For services and expenses related to vocational programs at office facilities.  
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13945).
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Supplies and materials (57000)</td>
<td>25,000</td>
</tr>
<tr>
<td>2</td>
<td>Contractual services (51000)</td>
<td>25,000</td>
</tr>
<tr>
<td>3</td>
<td>Equipment (56000)</td>
<td>50,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>100,000</td>
</tr>
</tbody>
</table>
1 CENTRAL ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 Head Start Grant Account - 25181

5 By chapter 50, section 1, of the laws of 2021:
6 For services and expenses related to the head start collaboration project grant program (14037).
7 Personal service (50000) ... 215,000 ...................... (re. $207,000)
8 Nonpersonal service (57050) ... 211,000 ................... (re. $211,000)
9 Fringe benefits (60090) ... 94,000 ........................ (re. $92,000)
10 Indirect costs (58850) ... 8,000 ............................ (re. $8,000)

12 By chapter 50, section 1, of the laws of 2020:
13 For services and expenses related to the head start collaboration project grant program (14037).
14 Personal service (50000) ... 215,000 ...................... (re. $105,000)
15 Nonpersonal service (57050) ... 211,000 ................... (re. $181,000)
16 Fringe benefits (60090) ... 94,000 ........................ (re. $28,000)

18 Special Revenue Funds - Other
19 Combined Expendable Trust Fund
20 Grants and Bequests Account - 20145

21 By chapter 50, section 1, of the laws of 2021:
22 For services and expenses related to research, evaluation and demonstration projects, including fringe benefits (81001).
23 Personal service--regular (50100) ... 36,000 .............. (re. $36,000)
24 Travel (54000) ... 15,000 ................................. (re. $15,000)
25 Contractual services (51000) ... 121,000 ................. (re. $121,000)
26 Fringe benefits (60000) ... 17,000 ......................... (re. $17,000)
27 Indirect costs (58800) ... 1,000 ............................. (re. $1,000)

31 Special Revenue Funds - Other
32 Miscellaneous Special Revenue Fund
33 OCFS Program Account - 22111

34 By chapter 53, section 1, of the laws of 2008:
35 For services and expenses related to the support of health and social services programs (81001).
36 Contractual services (51000) ... 5,000,000 ............... (re. $540,000)

38 CHILD CARE PROGRAM

39 General Fund
40 State Purposes Account - 10050

41 By chapter 50, section 1, of the laws of 2016:
For services and expenses related to administering activities including but not limited to the inspection of child care providers pursuant to the child care and development block grant act of 2014.

Notwithstanding any provision of law to the contrary, funds appropriated herein shall only be available upon approval of an expenditure plan by the director of the budget.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, the money hereby appropriated may be interchanged or transferred, without limit, to local assistance and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority related to the operation of the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in
such articles, or in any other provisions of law related to the
licensure requirements of persons licensed under those articles,
shall prohibit or limit the activities or services of any person in
the employ of a program or service operated, certified, regulated,
funded, approved by, or under contract with the office of children
and family services, a local governmental unit as such term is
defined in article 41 of the mental hygiene law, and/or a local
social services district as defined in section 61 of the social
services law, and all such entities shall be considered to be
approved settings for the receipt of supervised experience for the
professions governed by articles 153, 154 and 163 of the education
law, and furthermore, no such entity shall be required to apply for
nor be required to receive a waiver pursuant to section 6503-a of
the education law in order to perform any activities or provide any
services (13950).
Contractual services (51000) ... 10,000,000 ........ (re. $10,000,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Day Care Account - 25175

By chapter 50, section 1, of the laws of 2021:
Funds appropriated herein shall be available for aid to munici-
palities, for services and expenses related to administering activ-
ities under the child care block grant and for payments to the
federal government for expenditures made pursuant to the social
services law and the state plan for individual and family grant
program under the disaster relief act of 1974.
Such funds are to be available for payment of aid, services and
expenses heretofore accrued or hereafter to accrue to munici-
palities.
Subject to the approval of the director of the budget, such funds
shall be available to the office net of disallowances, refunds,
reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be transferred to any other appropriation within
the office of children and family services and/or the office of
temporary and disability assistance and/or suballocated to the
office of temporary and disability assistance for the purpose of
paying local social services districts' costs of the above program
and may be increased or decreased by interchange with any other
appropriation or with any other item or items within the amounts
appropriated within the office of children and family services
general fund - local assistance account or special revenue funds
federal / aid to localities federal day care account with the
approval of the director of the budget who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee.
Notwithstanding any other provision of law, the money hereby appropri-
ated including any funds transferred by the office of temporary and
disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs (13950).

Personal service (50000) ... 24,600,000 ............ (re. $15,341,000)
Nonpersonal service (57050) ... 21,286,000 .......... (re. $19,679,000)
Fringe benefits (60090) ... 15,200,000 ............. (re. $11,850,000)
Indirect costs (58850) ... 1,800,000 ................ (re. $1,438,000)

By chapter 50, section 1, of the laws of 2020:
Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.
Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the
local social services districts and, upon approval of the director
of the budget, transfer of federal temporary assistance for needy
families block grant funds made available from the New York works
compliance fund program or otherwise specifically appropriated
therefor, in combination with the money appropriated in the general
fund / aid to localities local assistance account, appropriated for
the state block grant for child care shall constitute the state
block grant for child care. Pursuant to title 5-C of article 6 of
the social services law, the state block grant for child care shall
be used for child care assistance and for activities to increase the
availability and/or quality of child care programs (13950).

By chapter 50, section 1, of the laws of 2019:
Funds appropriated herein shall be available for aid to munici-
palities, for services and expenses related to administering activ-
ities under the child care block grant and for payments to the
federal government for expenditures made pursuant to the social
services law and the state plan for individual and family grant
program under the disaster relief act of 1974.
Such funds are to be available for payment of aid, services and
expenses heretofore accrued or hereafter to accrue to munici-
palities. Subject to the approval of the director of the budget,
such funds shall be available to the office net of disallowances,
refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be transferred to any other appropriation within
the office of children and family services and/or the office of
temporary and disability assistance and/or suballocated to the
office of temporary and disability assistance for the purpose of
paying local social services districts' costs of the above program
and may be increased or decreased by interchange with any other
appropriation or with any other item or items within the amounts
appropriated within the office of children and family services
general fund – local assistance account or special revenue funds
federal / aid to localities federal day care account with the
approval of the director of the budget who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee.
Notwithstanding any other provision of law, the money hereby appropri-
ated including any funds transferred by the office of temporary and
disability assistance special revenue funds – federal / aid to
localities federal health and human services fund, federal temporary
assistance to needy families block grant funds at the request of the
local social services districts and, upon approval of the director
of the budget, transfer of federal temporary assistance for needy
families block grant funds made available from the New York works
compliance fund program or otherwise specifically appropriated
therefor, in combination with the money appropriated in the general
fund / aid to localities local assistance account, appropriated for
the state block grant for child care shall constitute the state
block grant for child care. Pursuant to title 5-C of article 6 of
the social services law, the state block grant for child care shall
be used for child care assistance and for activities to increase the
availability and/or quality of child care programs (13950).

Personal service (50000) ... 18,933,000 ............. (re. $2,604,000)
Nonpersonal service (57050) ... 22,133,000 ............ (re. $11,815,000)

By chapter 50, section 1, of the laws of 2018:
Funds appropriated herein shall be available for aid to munici-
palities, for services and expenses related to administering activ-
ities under the child care block grant and for payments to the
federal government for expenditures made pursuant to the social
services law and the state plan for individual and family grant
program under the disaster relief act of 1974.
Such funds are to be available for payment of aid, services and
expenses heretofore accrued or hereafter to accrue to munici-
palities. Subject to the approval of the director of the budget,
such funds shall be available to the office net of disallowances,
refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be transferred to any other appropriation within
the office of children and family services and/or the office of
temporary and disability assistance and/or suballocated to the
office of temporary and disability assistance for the purpose of
paying local social services districts' costs of the above program
and may be increased or decreased by interchange with any other
appropriation or with any other item or items within the amounts
appropriated within the office of children and family services
general fund - local assistance account or special revenue funds
federal / aid to localities federal day care account with the
approval of the director of the budget who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee.
Notwithstanding any other provision of law, the money hereby appropri-
ated including any funds transferred by the office of temporary and
disability assistance special revenue funds - federal / aid to
localities federal health and human services fund, federal temporary
assistance to needy families block grant funds at the request of the
local social services districts and, upon approval of the director
of the budget, transfer of federal temporary assistance for needy
families block grant funds made available from the New York works
compliance fund program or otherwise specifically appropriated
therefor, in combination with the money appropriated in the general
fund / aid to localities local assistance account, appropriated for
the state block grant for child care shall constitute the state
block grant for child care. Pursuant to title 5-C of article 6 of
the social services law, the state block grant for child care shall
be used for child care assistance and for activities to increase the
availability and/or quality of child care programs (13950).
Personal service (50000) ... 18,933,000 ................ (re. $27,000)
Nonpersonal service (57050) ... 22,133,000 ............ (re. $8,846,000)

By chapter 50, section 1, of the laws of 2017:
Funds appropriated herein shall be available for aid to munici-
palities, for services and expenses related to administering activ-
ities under the child care block grant and for payments to the
federal government for expenditures made pursuant to the social
services law and the state plan for individual and family grant
program under the disaster relief act of 1974.
Such funds are to be available for payment of aid, services and
expenses heretofore accrued or hereafter to accrue to munici-
palities. Subject to the approval of the director of the budget,
such funds shall be available to the office net of disallowances,
refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be transferred to any other appropriation within
the office of children and family services and/or the office of
temporary and disability assistance and/or suballocated to the
office of temporary and disability assistance for the purpose of
paying local social services districts' costs of the above program
and may be increased or decreased by interchange with any other
appropriation or with any other item or items within the amounts
appropriated within the office of children and family services
general fund - local assistance account or special revenue funds
federal / aid to localities federal day care account with the
approval of the director of the budget who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee.
Notwithstanding any other provision of law, the money hereby appropri-
ated including any funds transferred by the office of temporary and
disability assistance special revenue funds - federal / aid to
localities federal health and human services fund, federal temporary
assistance to needy families block grant funds at the request of the
local social services districts and, upon approval of the director
of the budget, transfer of federal temporary assistance for needy
families block grant funds made available from the New York works
compliance fund program or otherwise specifically appropriated
therefor, in combination with the money appropriated in the general
fund / aid to localities local assistance account, appropriated for
the state block grant for child care shall constitute the state
block grant for child care. Pursuant to title 5-C of article 6 of
the social services law, the state block grant for child care shall
be used for child care assistance and for activities to increase the
availability and/or quality of child care programs.
Notwithstanding any provision of articles 153, 154 and 163 of the
education law, there shall be an exemption from the professional
licensure requirements of such articles, and nothing contained in
such articles, or in any other provisions of law related to the
licensure requirements of persons licensed under those articles,
shall prohibit or limit the activities or services of any person in
the employ of a program or service operated, certified, regulated,
funded, approved by, or under contract with the office of children
and family services, a local governmental unit as such term is
defined in article 41 of the mental hygiene law, and/or a local
social services district as defined in section 61 of the social
services law, and all such entities shall be considered to be
approved settings for the receipt of supervised experience for the
professions governed by articles 153, 154 and 163 of the education
law, and furthermore, no such entity shall be required to apply for
nor be required to receive a waiver pursuant to section 6503-a of
the education law in order to perform any activities or provide any
services (13950).

Personal service (50000) ... 18,933,000 ............. (re. $1,788,000)
Nonpersonal service (57050) ... 22,133,000 .......... (re. $11,189,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
section 1, of the laws of 2019:
Funds appropriated herein shall be available for aid to munici-
palities, for services and expenses related to administering activ-
ities under the child care block grant and for payments to the
federal government for expenditures made pursuant to the social
services law and the state plan for individual and family grant
program under the disaster relief act of 1974.
Such funds are to be available for payment of aid, services and
expenses heretofore accrued or hereafter to accrue to munici-
palities. Subject to the approval of the director of the budget,
such funds shall be available to the office net of disallowances,
refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be transferred to any other appropriation within
the office of children and family services and/or the office of
temporary and disability assistance and/or suballocated to the
office of temporary and disability assistance for the purpose of
paying local social services districts' costs of the above program
and may be increased or decreased by interchange with any other
appropriation or with any other item or items within the amounts
appropriated within the office of children and family services
general fund - local assistance account or special revenue funds
federal / aid to localities federal day care account with the
approval of the director of the budget who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee.
Notwithstanding any other provision of law, the money hereby appropri-
ated including any funds transferred by the office of temporary and
disability assistance special revenue funds - federal / aid to
localities federal health and human services fund, federal temporary
assistance to needy families block grant funds at the request of the
local social services districts and, upon approval of the director
of the budget, transfer of federal temporary assistance for needy
families block grant funds made available from the New York works
compliance fund program or otherwise specifically appropriated
thereof, in combination with the money appropriated in the general
fund / aid to localities local assistance account, appropriated for
the state block grant for child care shall constitute the state
block grant for child care. Pursuant to title 5-C of article 6 of
the social services law, the state block grant for child care shall
be used for child care assistance and for activities to increase the
availability and/or quality of child care programs.
Notwithstanding any provision of articles 153, 154 and 163 of the
education law, there shall be an exemption from the professional
licensure requirements of such articles, and nothing contained in
such articles, or in any other provisions of law related to the
licensure requirements of persons licensed under those articles,
shall prohibit or limit the activities or services of any person in
the employ of a program or service operated, certified, regulated,
funded, approved by, or under contract with the office of children
and family services, a local governmental unit as such term is
defined in article 41 of the mental hygiene law, and/or a local
social services district as defined in section 61 of the social
services law, and all such entities shall be considered to be
approved settings for the receipt of supervised experience for the
professions governed by articles 153, 154 and 163 of the education
law, and furthermore, no such entity shall be required to apply for
nor be required to receive a waiver pursuant to section 6503-a of
the education law in order to perform any activities or provide any
services (13950).

Personal service (50000) ... 18,905,500 ............. (re. $1,034,000)
Nonpersonal service (57050) ... 22,133,000 ............ (re. $13,062,000)

By chapter 50, section 1, of the laws of 2015:
Funds appropriated herein shall be available for aid to munici-
palities, for services and expenses related to administering activ-
ities under the child care block grant and for payments to the
federal government for expenditures made pursuant to the social
services law and the state plan for individual and family grant
program under the disaster relief act of 1974.
Such funds are to be available for payment of aid, services and
expenses heretofore accrued or hereafter to accrue to munici-
palities. Subject to the approval of the director of the budget,
such funds shall be available to the office net of disallowances,
refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be transferred to any other appropriation within
the office of children and family services and/or the office of
temporary and disability assistance and/or suballocated to the
office of temporary and disability assistance for the purpose of
paying local social services districts' costs of the above program
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS – REAPPROPRIATIONS 2022-23

and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs (13950).

Personal service (50000) ... 16,780,000 ............... (re. $738,000)

FAMILY AND CHILDREN'S SERVICES PROGRAM

General Fund

State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to personal services, related fringe, indirect, and non-personal service associated to extending the Adult Protective Services line to accept calls for a minimum of three additional hours per day. Such hours shall be from 5 pm to 8pm Monday through Friday for the purpose of addressing elder abuse (15259) ... 326,000 ................................. (re. $273,000)

Special Revenue Funds - Federal

Federal Health and Human Services Fund

Discretionary Demonstration Account - 25103

By chapter 50, section 1, of the laws of 2021:

For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect.

Notwithstanding any other provision of law to the contrary, the definition of "abused child" contained in section 1012 of the family court act shall be deemed to include any child whose parent or
person legally responsible for their care permits or encourages such child engage in any act, or commits or allows to be committed against such child any offense, that would render such child either a victim of "sex trafficking" or a victim of "severe forms of trafficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L. 106-386, or any successor federal statute. Provided however, of the amounts appropriated herein, $23,000,000 shall be reserved for the expenditure of additional federal funding made available to recover from public health emergencies (13954).

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect.
Notwithstanding any other provision of law to the contrary, the definition of "abused child" contained in section 1012 of the family court act shall be deemed to include any child whose parent or person legally responsible for their care permits or encourages such child engage in any act, or commits or allows to be committed against such child any offense, that would render such child either a victim of "sex trafficking" or a victim of "severe forms of trafficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L. 106-386, or any successor federal statute (13954).

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect.
Notwithstanding any other provision of law to the contrary, the definition of "abused child" contained in section 1012 of the family court act shall be deemed to include any child whose parent or person legally responsible for their care permits or encourages such child engage in any act, or commits or allows to be committed against such child any offense, that would render such child either a victim of "sex trafficking" or a victim of "severe forms of trafficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L. 106-386, or any successor federal statute (13954).

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect.

Notwithstanding any other provision of law to the contrary, the definition of "abused child" contained in section 1012 of the family court act shall be deemed to include any child whose parent or person legally responsible for their care permits or encourages such child engage in any act, or commits or allows to be committed against such child any offense, that would render such child either a victim of "sex trafficking" or a victim of "severe forms of trafficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L. 106-386, or any successor federal statute (13954).

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect.

Notwithstanding any other provision of law to the contrary, the definition of "abused child" contained in section 1012 of the family court act shall be deemed to include any child whose parent or person legally responsible for their care permits or encourages such child engage in any act, or commits or allows to be committed against such child any offense, that would render such child either a victim of "sex trafficking" or a victim of "severe forms of trafficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L. 106-386, or any successor federal statute (13954).

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect (13954).

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect (13954).
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Indirect costs (58850) ... 25,000 ....................... (re. $2,000)

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 Early Childhood Development Account - 25135

5 By chapter 50, section 1, of the laws of 2021:
6 For services and expenses related to administering federal health and
7 human services grants related to early childhood development
8 (13911).
9 Personal service (50000) ... 500,000 ....................... (re. $500,000)
10 Nonpersonal service (57050) ... 14,159,200 ............ (re. $12,697,000)
11 Fringe benefits (60090) ... 315,100 ...................... (re. $315,100)
12 Indirect costs (58850) ... 25,700 ...................... (re. $25,700)

13 By chapter 50, section 1, of the laws of 2020:
14 For services and expenses related to administering federal health and
15 human services grants related to early childhood development
16 (13911).
17 Personal service (50000) ... 500,000 ....................... (re. $336,000)
18 Nonpersonal service (57050) ... 14,159,200 ............ (re. $4,281,000)
19 Fringe benefits (60090) ... 315,100 ...................... (re. $219,000)
20 Indirect costs (58850) ... 25,700 ...................... (re. $15,000)

21 By chapter 50, section 1, of the laws of 2019:
22 For services and expenses related to administering federal health and
23 human services grants related to early childhood development
24 (13911).
25 Personal service (50000) ... 500,000 ....................... (re. $371,000)
26 Nonpersonal service (57050) ... 14,159,200 ............ (re. $2,337,000)
27 Fringe benefits (60090) ... 315,100 ...................... (re. $240,000)
28 Indirect costs (58850) ... 25,700 ...................... (re. $17,000)

29 NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM

30 General Fund
31 State Purposes Account - 10050

32 By chapter 50, section 1, of the laws of 2021:
33 For services and expenses of service and training programs for the
34 blind, including, but not limited to, state match of federal funds
35 made available under various provisions of the federal vocational
36 rehabilitation act and the federal randolph sheppard act and
37 supportive services for blind children and blind elderly persons.
38 Notwithstanding section 51 of the state finance law and any other
39 provision of law to the contrary, the director of the budget may,
40 upon the advice of the commissioner of children and family services,
41 authorize the transfer or interchange of moneys appropriated herein
42 with any other state operations - general fund appropriation within
43 the office of children and family services except where transfer or
interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Personal service--regular (50100) ... 2,197,000 ...... (re. $1,025,000)
Holiday/overtime compensation (50300) ... 12,000 ........ (re. $9,000)
Supplies and materials (57000) ... 8,000 ................ (re. $5,000)
Travel (54000) ... 5,000 .............................. (re. $5,000)
Contractual services (51000) ... 6,002,000 ............ (re. $5,608,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph sheppard act and supportive services for blind children and blind elderly persons.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Personal service--regular (50100) ... 2,197,000 ...... (re. $619,000)
Holiday/overtime compensation (50300) ... 12,000 ........ (re. $6,000)
Supplies and materials (57000) ... 8,000 ............... (re. $3,000)
Travel (54000) ... 5,000 .............................. (re. $5,000)
Contractual services (51000) ... 6,002,000 ............ (re. $5,616,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph sheppard act and supportive services for blind children and blind elderly persons.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

the office of children and family services except where transfer or
interchange of appropriations is prohibited or otherwise restricted
by law.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Alignment Interchange and Transfer Authority as
defined in the 2019-20 state fiscal year state operations appropri-
ation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropri-
ation as if fully stated (13953).

Contractual services (51000) ... 6,002,000 ........... (re. $2,389,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of service and training programs for the
blind, including, but not limited to, state match of federal funds
made available under various provisions of the federal vocational
rehabilitation act and the federal randolph sheppard act and
supportive services for blind children and blind elderly persons.
Notwithstanding section 51 of the state finance law and any other
 provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of children and family services,
authorize the transfer or interchange of moneys appropriated herein
with any other state operations - general fund appropriation within
the office of children and family services except where transfer or
interchange of appropriations is prohibited or otherwise restricted
by law.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Alignment Interchange and Transfer Authority as
defined in the 2018-19 state fiscal year state operations appropri-
ation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropri-
ation as if fully stated (13953).

Holiday/overtime compensation (50300) ... 12,000 ........ (re. $5,000)
Contractual services (51000) ... 6,002,000 ............ (re. $66,000)

Special Revenue Funds - Federal
Federal Education Fund
OCFS Vocational Rehabilitation Payments Account - 25207

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the New York state commission for
the blind.
Notwithstanding any other provision of law to the contrary, the money
hereby appropriated may be interchanged or transferred, without
limit, to any special revenue funds federal account and/or any
appropriation of the office of children and family services, and may
be increased or decreased without limit by transfer between these
appropriated amounts and appropriations (13953).
Nonpersonal service (57050) ... 3,000,000 ............ (re. $3,000,000)
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS  2022-23

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the New York state commission for
the blind.
Notwithstanding any other provision of law to the contrary, the money
hereby appropriated may be interchanged or transferred, without
limit, to any special revenue funds federal account and/or any
appropriation of the office of children and family services, and may
be increased or decreased without limit by transfer between these
appropriated amounts and appropriations (13953).

Nonpersonal service (57050) ... 3,000,000 .............. (re. $798,000)

Special Revenue Funds - Federal
Federal Education Fund
Rehabilitation Services/Basic Support Account - 25213

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the New York state commission for
the blind including transfer or suballocation to the state education
department. Notwithstanding any other provision of law to the
contrary, the money hereby appropriated may be interchanged or
transferred, without limit, to any special revenue funds federal
account and/or any appropriation of the office of children and fami-
ly services, and may be increased or decreased without limit by
transfer between these appropriated amounts and appropriations. A
portion of the funds appropriated herein may be suballocated to the
dormitory authority of the state of New York, in accordance with a
plan approved by the division of the budget, to design, construct,
reconstruct, rehabilitate, renovate, furnish, equip or otherwise
improve vending stands for the blind enterprise program pursuant to
an agreement between the New York state commission for the blind and
the dormitory authority, which may contain such other terms and
conditions as may be agreed upon by the parties thereto, including
provisions related to indemnities. All contracts for construction
awarded by the dormitory authority pursuant to this appropriation
shall be governed by article 8 of the labor law and shall be awarded
in accordance with the authority's procurement contract guidelines
adopted pursuant to section 2879 of the public authorities law
(13953).

Personal service (50000) ... 8,507,000 .............. (re. $8,507,000)
Nonpersonal service (57050) ... 24,840,000 .............. (re. $24,059,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the New York state commission for
the blind including transfer or suballocation to the state education
department. Notwithstanding any other provision of law to the
contrary, the money hereby appropriated may be interchanged or
transferred, without limit, to any special revenue funds federal
account and/or any appropriation of the office of children and fami-
ly services, and may be increased or decreased without limit by
transfer between these appropriated amounts and appropriations. A
portion of the funds appropriated herein may be suballocated to the
State Operations - Reappropriations 2022-23

dormitory authority of the state of New York, in accordance with a
plan approved by the division of the budget, to design, construct,
reconstruct, rehabilitate, renovate, furnish, equip or otherwise
improve vending stands for the blind enterprise program pursuant to
an agreement between the New York state commission for the blind and
the dormitory authority, which may contain such other terms and
conditions as may be agreed upon by the parties thereto, including
provisions related to indemnities. All contracts for construction
awarded by the dormitory authority pursuant to this appropriation
shall be governed by article 8 of the labor law and shall be awarded
in accordance with the authority's procurement contract guidelines
adopted pursuant to section 2879 of the public authorities law
(13953).

Personal service (50000) ... 8,507,000 .............. (re. $1,620,000)
Nonpersonal service (57050) ... 24,840,000 ......... (re. $24,657,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the New York state commission for
the blind including transfer or suballocation to the state education
department. Notwithstanding any other provision of law to the
contrary, the money hereby appropriated may be interchanged or
transferred, without limit, to any special revenue funds federal
account and/or any appropriation of the office of children and fami-
ly services, and may be increased or decreased without limit by
transfer between these appropriated amounts and appropriations. A
portion of the funds appropriated herein may be suballocated to the
dormitory authority of the state of New York, in accordance with a
plan approved by the division of the budget, to design, construct,
reconstruct, rehabilitate, renovate, furnish, equip or otherwise
improve vending stands for the blind enterprise program pursuant to
an agreement between the New York state commission for the blind and
the dormitory authority, which may contain such other terms and
conditions as may be agreed upon by the parties thereto, including
provisions related to indemnities. All contracts for construction
awarded by the dormitory authority pursuant to this appropriation
shall be governed by article 8 of the labor law and shall be awarded
in accordance with the authority's procurement contract guidelines
adopted pursuant to section 2879 of the public authorities law
(13953).

Personal service (50000) ... 8,507,000 .............. (re. $4,752,000)
Nonpersonal service (57050) ... 22,840,000 .......... (re. $14,234,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the New York state commission for
the blind including transfer or suballocation to the state education
department. Notwithstanding any other provision of law to the
contrary, the money hereby appropriated may be interchanged or
transferred, without limit, to any special revenue funds federal
account and/or any appropriation of the office of children and fami-
ly services, and may be increased or decreased without limit by
transfer between these appropriated amounts and appropriations. A
portion of the funds appropriated herein may be suballocated to the
dormitory authority of the state of New York, in accordance with a
plan approved by the division of the budget, to design, construct,
reconstruct, rehabilitate, renovate, furnish, equip or otherwise
improve vending stands for the blind enterprise program pursuant to
an agreement between the New York state commission for the blind and
the dormitory authority, which may contain such other terms and
conditions as may be agreed upon by the parties thereto, including
provisions related to indemnities. All contracts for construction
awarded by the dormitory authority pursuant to this appropriation
shall be governed by article 8 of the labor law and shall be awarded
in accordance with the authority's procurement contract guidelines
adopted pursuant to section 2879 of the public authorities law
(13953).

Nonpersonal service (57050) ... 22,840,000 .............. (re. $1,227,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the New York state commission for
the blind including transfer or suballocation to the state education
department. Notwithstanding any other provision of law to the
contrary, the money hereby appropriated may be interchanged or
transferred, without limit, to any special revenue funds federal
account and/or any appropriation of the office of children and family
services, and may be increased or decreased without limit by
transfer between these appropriated amounts and appropriations. A
portion of the funds appropriated herein may be suballocated to the
dormitory authority of the state of New York, in accordance with a
plan approved by the division of the budget, to design, construct,
reconstruct, rehabilitate, renovate, furnish, equip or otherwise
improve vending stands for the blind enterprise program pursuant to
an agreement between the New York state commission for the blind and
the dormitory authority, which may contain such other terms and
conditions as may be agreed upon by the parties thereto, including
provisions related to indemnities. All contracts for construction
awarded by the dormitory authority pursuant to this appropriation
shall be governed by article 8 of the labor law and shall be awarded
in accordance with the authority's procurement contract guidelines
adopted pursuant to section 2879 of the public authorities law
(13953).

Nonpersonal service (57050) ... 22,840,000 ............... (re. $2,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the New York state commission for
the blind including transfer or suballocation to the state education
department. Notwithstanding any other provision of law to the
contrary, the money hereby appropriated may be interchanged or
transferred, without limit, to any special revenue funds federal
account and/or any appropriation of the office of children and family
services, and may be increased or decreased without limit by
transfer between these appropriated amounts and appropriations. A
portion of the funds appropriated herein may be suballocated to the
dormitory authority of the state of New York, in accordance with a plan approved by the division of the budget, to design, construct, reconstruct, rehabilitate, renovate, furnish, equip or otherwise improve vending stands for the blind enterprise program pursuant to an agreement between the New York state commission for the blind and the dormitory authority, which may contain such other terms and conditions as may be agreed upon by the parties thereto, including provisions related to indemnities. All contracts for construction awarded by the dormitory authority pursuant to this appropriation shall be governed by article 8 of the labor law and shall be awarded in accordance with the authority's procurement contract guidelines adopted pursuant to section 2879 of the public authorities law (13953).

Personal service (50000) ... 8,396,000 ................ (re. $197,000)
Nonpersonal service (57050) ... 22,840,000 ............ (re. $104,000)

Special Revenue Funds - Other
Combined Expendable Trust Fund
CBVH Gifts and Bequests Account - 20129

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the New York state commission for the blind (13953).
Supplies and materials (57000) ... 5,000 ................ (re. $5,000)
Contractual services (51000) ... 20,000 ................ (re. $16,000)
Equipment (56000) ... 2,000 ............................. (re. $2,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the New York state commission for the blind (13953).
Supplies and materials (57000) ... 5,000 ................ (re. $5,000)
Contractual services (51000) ... 20,000 ................ (re. $16,000)
Equipment (56000) ... 2,000 ............................. (re. $2,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the New York state commission for the blind (13953).
Supplies and materials (57000) ... 5,000 ................ (re. $5,000)
Contractual services (51000) ... 20,000 ................ (re. $20,000)
Equipment (56000) ... 2,000 ............................. (re. $2,000)

Special Revenue Funds - Other
Combined Expendable Trust Fund
CBVH-Vending Stand Account - 20119

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the vending stand program and pension plan and establishing food service sites. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds - other account and/or any
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Contractual services (51000) ... 543,000 .............. (re. $543,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the vending stand program and pension plan and establishing food service sites.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Contractual services (51000) ... 543,000 .............. (re. $543,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the vending stand program and pension plan and establishing food service sites.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Contractual services (51000) ... 543,000 .............. (re. $538,000)

Special Revenue Funds - Other
Combined Expendable Trust Fund
CBVH-Vending Stand Account-Federal - 20126

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the vending stand program and pension plan and establishing food service sites.

Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds - other account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Supplies and materials (57000) ... 200,000 ............ (re. $200,000)
Travel (54000) ... 4,000 .......................... (re. $4,000)
Contractual services (51000) ... 546,000 ............... (re. $546,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the vending stand program and pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Supplies and materials (57000) ... 200,000 ............ (re. $200,000)
Travel (54000) ... 4,000 .......................... (re. $4,000)
Contractual services (51000) ... 546,000 ............... (re. $494,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the vending stand program and pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Supplies and materials (57000) ... 200,000 ............ (re. $200,000)
Travel (54000) ... 4,000 .......................... (re. $4,000)
Contractual services (51000) ... 546,000 ............... (re. $30,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the vending stand program and pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Supplies and materials (57000) ... 200,000 ............ (re. $200,000)
Travel (54000) ... 4,000 .......................... (re. $4,000)

Special Revenue Funds - Other
Combined Expendable Trust Fund
CBVH-Vending Stand Account-State – 20146

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the vending stand program and pension plan and establishing food service sites.

Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds - other account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Contractual services (51000) ... 100,000 .............. (re. $100,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the vending stand program and pension plan and establishing food service sites.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Contractual services (51000) ... 100,000 ............... (re. $65,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the vending stand program and pension plan and establishing food service sites.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Contractual services (51000) ... 100,000 ................ (re. $3,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
CBVH Highway Revenue Account - 22108

By chapter 50, section 1, of the laws of 2021:
For services and expenses of programs that support the blind.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).
Contractual services (51000) ... 500,000 .............. (re. $500,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses of programs that support the blind.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).
Contractual services (51000) ... 500,000 .............. (re. $500,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses of programs that support the blind.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).
Contractual services (51000) ... 500,000 .............. (re. $485,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of programs that support the blind.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).
Contractual services (51000) ... 500,000 .............. (re. $489,000)

SYSTEMS SUPPORT PROGRAM

General Fund
State Purposes Account – 10050

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the systems support program.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Trans-
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS  2022-23

...fer Authority as defined in the 2021-22 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (14020).

Travel (54000) ... 48,000 ................................. (re. $48,000)
Contractual services (51000) ... 2,400,000 .......... (re. $1,876,000)
Equipment (56000) ... 25,000 ........................... (re. $25,000)

For the non-federal share of services and expenses for the continued maintenance of the statewide automated child welfare information system; to operate the statewide automated child welfare information system; and for the continued development of the statewide automated child welfare information system. Of the amounts appropriated here- in, a portion may be available for suballocation to the office of information technology services for the administration of independ- ent verification and validation services for child welfare systems operated or developed by the office of children and family services.

Notwithstanding any provision of law to the contrary, funds appropri- ated herein shall only be available upon approval of an expenditure plan by the director of the budget.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Trans- fer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13986).

Personal service--regular (50100) ... 153,000 .......... (re. $50,000)
Supplies and materials (57000) ... 129,000 ................ (re. $118,000)
Travel (54000) ... 129,000 ............................... (re. $129,000)
Contractual services (51000) ... 8,706,000 ............ (re. $7,354,000)
Equipment (56000) ... 846,000 .......................... (re. $846,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the systems support program.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Trans-
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

...fer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14020).

Travel (54000) ... 48,000 ................................. (re. $42,000)
Contractual services (51000) ... 2,400,000 ............ (re. $524,000)
Equipment (56000) ... 25,000 ........................... (re. $25,000)

For the non-federal share of services and expenses for the continued maintenance of the statewide automated child welfare information system; to operate the statewide automated child welfare information system; and for the continued development of the statewide automated child welfare information system. Of the amounts appropriated herein, a portion may be available for suballocation to the office of information technology services for the administration of independent verification and validation services for child welfare systems operated or developed by the office of children and family services.

Notwithstanding any provision of law to the contrary, funds appropriated herein shall only be available upon approval of an expenditure plan by the director of the budget.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13986).

Personal service--regular (50100) ... 153,000 .......... (re. $7,000)
Supplies and materials (57000) ... 129,000 ............ (re. $111,000)
Travel (54000) ... 129,000 ............................ (re. $114,000)
Contractual services (51000) ... 8,706,000 .......... (re. $5,506,000)
Equipment (56000) ... 846,000 ......................... (re. $815,000)

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the systems support program.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer...
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14020).

Travel (54000) ... 48,000 ........................................ (re. $48,000)
Contractual services (51000) ... 2,400,000 ............ (re. $540,000)
Equipment (56000) ... 25,000 ........................... (re. $21,000)
For the non-federal share of services and expenses for the continued maintenance of the statewide automated child welfare information system; to operate the statewide automated child welfare information system; and for the continued development of the statewide automated child welfare information system. Of the amounts appropriated herein, a portion may be available for suballocation to the office of information technology services for the administration of independent verification and validation services for child welfare systems operated or developed by the office of children and family services.

Notwithstanding any provision of law to the contrary, funds appropriated herein shall only be available upon approval of an expenditure plan by the director of the budget.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13986).

Supplies and materials (57000) ... 129,000 ............. (re. $106,000)
Contractual services (51000) ... 8,706,000 .......... (re. $5,003,000)
Equipment (56000) ... 846,000 ......................... (re. $821,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Connections Account - 25175

By chapter 50, section 1, of the laws of 2021:
For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act.
Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the
budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits (13986).

Personal service (50000) ... 500,000 .................. (re. $500,000)
Nonpersonal service (57050) ... 29,753,000 .......... (re. $29,552,000)
Fringe benefits (60090) ... 305,000 ................... (re. $305,000)
Indirect costs (58850) ... 35,000 ...................... (re. $35,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act.
Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits (13986).

Personal service (50000) ... 500,000 .................. (re. $500,000)
Nonpersonal service (57050) ... 29,753,000 .......... (re. $29,525,000)
Fringe benefits (60090) ... 305,000 ................... (re. $305,000)
Indirect costs (58850) ... 35,000 ...................... (re. $35,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act.
Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits (13986).
Nonpersonal service (57050) ... 30,593,000 .......... (re. $29,505,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act.
Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits (13986).
Nonpersonal service (57050) ... 30,593,000 .......... (re. $30,593,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act.
Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits (13986).

Nonpersonal service (57050) ... 30,593,000 ........... (re. $29,005,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act.
Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits (13986).
Nonpersonal service (57050) ... 30,593,000 ........... (re. $27,790,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act.
Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits (13986).
Nonpersonal service (57050) ... 30,593,000 ........... (re. $26,602,000)

TRAINING AND DEVELOPMENT PROGRAM

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the training and development program, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Of the amount appropriated herein, a minimum of $257,000 shall be used for the prevention of domestic violence, of which $135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home placement.
For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of chil-
DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES  
STATE OPERATIONS - REAPPROPRIATIONS  2022-23

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund or state special revenue other fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14075).

Personal service--regular (50100) ... 770,000 ............ (re. $236,000)
Holiday/overtime compensation (50300) ... 8,000 ............ (re. $8,000)
Contractual services (51000) ... 10,296,000 ............ (re. $9,384,000)
Travel (54000) ... 274,000 ................................ (re. $271,000)
Equipment (56000) ... 369,000 .......................... (re. $369,000)
Supplies and materials (57000) ... 47,000 ............... (re. $3,000)

For services and expenses related to the provision and administration of human services training by Youth Research Incorporated pursuant to an agreement with the office of children and family services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations or aid to localities - general fund or state special revenue other fund appropriation (15016).

Contractual services (51000) ... 7,535,000 ............ (re. $7,535,000)

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to the training and development program, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Of the amount appropriated herein, a minimum of $257,000 shall be used for the prevention of domestic violence, of which $135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home placement.
For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund or state special revenue other fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14075).

Personal service--regular (50100) ... 770,000 ............ (re. $88,000)
Holiday/overtime compensation (50300) ... 8,000 .......... (re. $8,000)
Contractual services (51000) ... 10,296,000 .......... (re. $6,309,000)
Travel (54000) ... 274,000 .......................... (re. $265,000)
Equipment (56000) ... 369,000 ........................ (re. $99,000)
Supplies and materials (57000) ... 47,000 .............. (re. $13,000)

For services and expenses related to the provision and administration of human services training by Youth Research Incorporated pursuant to an agreement with the office of children and family services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations or aid to localities - general fund or state special revenue other fund appropriation (15016).

Contractual services (51000) ... 7,535,000 .......... (re. $6,510,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the provision and administration of human services training by Youth Research Incorporated pursuant to an agreement with the office of children and family services.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein
DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES  
STATE OPERATIONS - REAPPROPRIATIONS 2022-23

with any other state operations or aid to localities - general fund  
or state special revenue other fund appropriation (15016).

Contractual services (51000) ... 4,180,000 ............ (re. $289,000)

By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,  
section 1, of the laws of 2020:

For services and expenses related to the training and development  
program, including but not limited to, child welfare, public assist-
ance and medical assistance training contracts with not-for-profit  
agencies or other governmental entities. Of the amount appropriated  
herein, a minimum of $257,000 shall be used for the prevention of  
domestic violence, of which $135,000 may be used to contract with  
the office for the prevention of domestic violence to develop and  
implement a training program on the dynamics of domestic violence  
and its relationship to child abuse and neglect with particular  
emphasis on alternatives to out-of-home placement.

For trainee travel reimbursement payments to counties and voluntary  
agencies for employees receiving training from the office of chil-
dren and family services, up to the limits stated in the OCFS travel  
guidelines.

Notwithstanding section 51 of the state finance law and any other  
provision of law to the contrary, the director of the budget may,  
upon the advice of the commissioner of the office of temporary and  
disability assistance and the commissioner of the office of children  
and family services, transfer or suballocate any of the amounts  
appropriated herein, or made available through interchange to the  
office of temporary and disability assistance.

Notwithstanding section 51 of the state finance law and any other  
provision of law to the contrary, the director of the budget may,  
upon the advice of the commissioner of children and family services,  
authorize the transfer or interchange of moneys appropriated herein  
with any other state operations - general fund or state special  
revenue other fund appropriation within the office of children and  
family services except where transfer or interchange of appropri-
ations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS  
Interchange and Transfer Authority, the IT Interchange and Transfer  
Authority, and the Alignment Interchange and Transfer Authority as  
defined in the 2019-20 state fiscal year state operations appropi-
ration for the budget division program of the division of the budget,  
are deemed fully incorporated herein and a part of this appropi-
ration as if fully stated (14075).

Personal service--regular (50100) ... 990,000 ............ (re. $8,000)  
Holiday/overtime compensation (50300) ... 10,000 ....... (re. $10,000)  
Travel (54000) ... 1,637,350 .......................... (re. $797,000)  
Contractual services (51000) ... 11,946,650 .......... (re. $2,842,000)  
Equipment (56000) ... 475,000 .......................... (re. $438,000)  
Supplies and materials (57000) ... 60,000 ............... (re. $16,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,  
section 1, of the laws of 2019:
For services and expenses related to the training and development program, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Of the amount appropriated herein, a minimum of $257,000 shall be used for the prevention of domestic violence, of which $135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home placement.

For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations – general fund or state special revenue other fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14075).

Contractual services (51000) ... 17,799,000 ........ (re. $12,340,000)
Equipment (56000) ... 1,500,000 ....................... (re. $700,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the training and development program, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Of the amount appropriated herein, a minimum of $257,000 shall be used for the prevention of domestic violence, of which $135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home placement.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14075).

Contractual services (51000) ... 19,299,000 .......... (re. $2,001,000)

Special Revenue Funds - Other
19 Miscellaneous Special Revenue Fund
20 Multiagency Training Contract Account - 21989

By chapter 50, section 1, of the laws of 2021:

For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (13984).

Personal service—regular (50100) ... 2,346,000 ........ (re. $968,000)
Contractual services (51000) ... 18,849,000 ........ (re. $18,849,000)
Fringe benefits (60000) ... 979,000 .................. (re. $171,000)
Indirect costs (58800) ... 65,000 ...................... (re. $29,000)

For services and expenses related to the provision and administration
of human services training by Youth Research Incorporated pursuant
to an agreement with the office of children and family services.

Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of children and family services,
authorize the transfer or interchange of moneys appropriated herein
with any other state operations or aid to localities—general fund
or state special revenue other fund appropriation (15016).

Contractual services (51000) ... 6,165,000 ........ (re. $6,165,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the provision and administration
of human services training by Youth Research Incorporated pursuant
to an agreement with the office of children and family services.

Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of children and family services,
authorize the transfer or interchange of moneys appropriated herein
with any other state operations or aid to localities—general fund
or state special revenue other fund appropriation (15016).

Contractual services (51000) ... 6,165,000 ........ (re. $5,966,000)

By chapter 50, section 1, of the laws of 2020, as amended by chapter 50,
section 1, of the laws of 2021:
For services and expenses related to the operation of the training and
development program including, but not limited to, personal service,
fringe benefits and nonpersonal service. To the extent that costs
incurred through payment from this appropriation result from train-
ing activities performed on behalf of the office of children and
family services, the office of temporary and disability assistance,
the department of health, the department of labor or any other state
or local agency, expenditures made from this appropriation shall be
reduced by any federal, state, or local funding available for such
purpose in accordance with a cost allocation plan submitted to the
federal government. No expenditure shall be made from this account
until an expenditure plan has been approved by the director of the
budget.

For trainee travel reimbursement payments to counties and voluntary
agencies for employees receiving training from the office of chil-
dren and family services, up to the limits stated in the OCFS travel
guidelines.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2020–21 state fiscal year state
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS  2022-23

operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (13984).

Personal service--regular (50100) ... 2,326,000 ........ (re. $108,000)
Holiday/overtime compensation (50300) ... 20,000 .......... (re. $3,000)
Contractual services (51000) ... 18,849,000 ........ (re. $17,305,000)
Fringe benefits (60000) ... 979,000 ..................... (re. $6,000)

By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,
section 1, of the laws of 2020:

For services and expenses related to the operation of the training and
development program including, but not limited to, personal service,
fringe benefits and nonpersonal service. To the extent that costs
incurred through payment from this appropriation result from train-
ing activities performed on behalf of the office of children and
family services, the office of temporary and disability assistance,
the department of health, the department of labor or any other state
or local agency, expenditures made from this appropriation shall be
reduced by any federal, state, or local funding available for such
purpose in accordance with a cost allocation plan submitted to the
federal government. No expenditure shall be made from this account
until an expenditure plan has been approved by the director of the
budget.

For trainee travel reimbursement payments to counties and voluntary
agencies for employees receiving training from the office of chil-
dren and family services, up to the limits stated in the OCFS travel
guidelines.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Alignment Interchange and Transfer Authority as
defined in the 2019-20 state fiscal year state operations appropri-
ation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropri-
ation as if fully stated (13984).

Personal service--regular (50100) ... 2,336,000 ........ (re. $292,000)
Contractual services (51000) ... 20,254,350 .......... (re. $15,375,000)
Travel (54000) ... 1,399,650 ........................ (re. $1,020,000)
Fringe benefits (60000) ... 979,000 .................... (re. $12,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
section 1, of the laws of 2019:

For services and expenses related to the operation of the training and
development program including, but not limited to, personal service,
fringe benefits and nonpersonal service. To the extent that costs
incurred through payment from this appropriation result from train-
ing activities performed on behalf of the office of children and
family services, the office of temporary and disability assistance,
the department of health, the department of labor or any other state
or local agency, expenditures made from this appropriation shall be
reduced by any federal, state, or local funding available for such
purpose in accordance with a cost allocation plan submitted to the
federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service--regular (50100) ... 2,341,000 ........ (re. $942,000)
Holiday/overtime compensation (50300) ... 5,000 ........... (re. $3,000)
Contractual services (51000) ... 25,014,000 ........ (re. $17,002,000)
Fringe benefits (60000) ... 979,000 ..................... (re. $22,000)
Indirect costs (58800) ... 65,000 ....................... (re. $29,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service--regular (50100) ... 2,341,000 ........ (re. $942,000)
Holiday/overtime compensation (50300) ... 5,000 ........... (re. $3,000)
Contractual services (51000) ... 25,014,000 ........ (re. $17,002,000)
Fringe benefits (60000) ... 979,000 ..................... (re. $22,000)
Indirect costs (58800) ... 65,000 ....................... (re. $29,000)

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used
only to provide state match for federal training funds in accordance
with an agreement with social services districts including, but not
limited to, the city of New York. Any agreement with a social
services district is subject to the approval of the director of the
budget. No expenditure shall be made from this account for personal
service costs. No expenditure shall be made from this account until
an expenditure plan for this purpose has been approved by the direc-
tor of the budget.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2021-22 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (13984).
Contractual services (51000) ... 4,000,000 ............ (re. $4,000,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the training and development
program. Of the amount appropriated herein, $1,500,000 may be used
only to provide state match for federal training funds in accordance
with an agreement with social services districts including, but not
limited to, the city of New York. Any agreement with a social
services district is subject to the approval of the director of the
budget. No expenditure shall be made from this account for personal
service costs. No expenditure shall be made from this account until
an expenditure plan for this purpose has been approved by the direc-
tor of the budget.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2020-21 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (13984).
Contractual services (51000) ... 4,000,000 ............ (re. $4,000,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the training and development
program. Of the amount appropriated herein, $1,500,000 may be used
only to provide state match for federal training funds in accordance
with an agreement with social services districts including, but not
limited to, the city of New York. Any agreement with a social
services district is subject to the approval of the director of the
budget. No expenditure shall be made from this account for personal
service costs. No expenditure shall be made from this account until
an expenditure plan for this purpose has been approved by the direc-
tor of the budget.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Alignment Interchange and Transfer Authority as
defined in the 2019-20 state fiscal year state operations appropri-
ation for the budget division program of the division of the budget,
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 4,000,000 ........... (re. $2,713,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 4,000,000 ............ (re. $565,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 4,000,000 ........... (re. $3,307,000)

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend...
not less than $359,000 for services and expenses of child abuse
prevention training pursuant to chapters 676 and 677 of the laws of
1985. No expenditure shall be made from this account for any purpose
until an expenditure plan has been approved by the director of the
budget.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2021-22 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (13984).

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the training and development
program. Of the amount appropriated herein, the office shall expend
not less than $359,000 for services and expenses of child abuse
prevention training pursuant to chapters 676 and 677 of the laws of
1985. No expenditure shall be made from this account for any purpose
until an expenditure plan has been approved by the director of the
budget.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2020-21 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (13984).

By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,
section 1, of the laws of 2020:
For services and expenses related to the training and development
program. Of the amount appropriated herein, the office shall expend
not less than $359,000 for services and expenses of child abuse
prevention training pursuant to chapters 676 and 677 of the laws of
1985. No expenditure shall be made from this account for any purpose
until an expenditure plan has been approved by the director of the
budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service (50100) ... 3,237,000 .................. (re. $2,137,000)
Holiday/overtime compensation (50300) ... 8,000 .......... (re. $4,000)
Supplies and materials (57000) ... 20,000 .................. (re. $20,000)
Travel (54000) ... 12,000 ............................. (re. $11,000)
Contractual services (51000) ... 1,854,000 ............... (re. $1,840,000)
Equipment (56000) ... 92,000 ........................... (re. $92,000)
Fringe benefits (60000) ... 1,565,000 ..................... (re. $763,000)
Indirect costs (58800) ... 102,000 ....................... (re. $44,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than $359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service (50100) ... 3,240,000 .................. (re. $2,470,000)
Holiday/overtime compensation (50300) ... 5,000 .......... (re. $2,000)
Supplies and materials (57000) ... 20,000 .................. (re. $2,000)
Travel (54000) ... 12,000 ............................. (re. $3,000)
Contractual services (51000) ... 1,854,000 ............... (re. $1,850,000)
Equipment (56000) ... 92,000 ........................... (re. $92,000)
Fringe benefits (60000) ... 1,565,000 ..................... (re. $462,000)
Indirect costs (58800) ... 102,000 ....................... (re. $45,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than $359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service (50100) ... 3,240,000 .............. (re. $2,065,000)
Holiday/overtime compensation (50300) ... 5,000 ........... (re. $3,000)
Supplies and materials (57000) ... 20,000 .................. (re. $3,000)
Travel (54000) ... 12,000 .............................. (re. $12,000)
Contractual services (51000) ... 1,854,000 .......... (re. $1,854,000)
Equipment (56000) ... 92,000 ........................... (re. $92,000)
Fringe benefits (60000) ... 1,565,000 ................. (re. $852,000)
Indirect costs (58800) ... 102,000 ..................... (re. $72,000)

Enterprise Funds
Agencies Enterprise Fund
Training Materials Account - 50306

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to publication and sale of training materials.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).
Contractual services (51000) ... 200,000 .............. (re. $200,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to publication and sale of training materials.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).
Contractual services (51000) ... 200,000 .............. (re. $200,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to publication and sale of training materials.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 200,000 .............. (re. $200,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to publication and sale of training materials.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 200,000 .............. (re. $200,000)
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2022-23

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>168,541,000</td>
<td>72,225,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>291,258,000</td>
<td>334,120,500</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>2,500,000</td>
<td>2,498,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>462,299,000</td>
<td>408,843,500</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................ 54,918,000

General Fund
State Purposes Account - 10050

For services and expenses of the administration program including the payment of liabilities incurred prior to April 1, 2022. The office is authorized to chargeback New York city human resources administration for their contributed share of costs for the training resource system.

Notwithstanding any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 100 percent of the costs incurred by the office for employment verification services. Notwithstanding any provision of law to the contrary, and subject to the approval of the director of the budget, the city of New York shall be charged back for costs related to Mapper. The office is authorized to chargeback New York city human resources administration for their contributed share of occupancy costs at 14 Boerum Place.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except
where transfer or interchange of appropri-
ations is prohibited or otherwise
restricted by law.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (81001).

Personal service--regular (50100) ............. 24,739,000
Temporary service (50200) .......................... 100,000
Holiday/overtime compensation (50300) ............. 44,000
Supplies and materials (57000) .................. 1,529,000
Travel (54000) ..................................... 353,000
Contractual services (51000) ................... 25,388,000
Equipment (56000) .................................. 265,000
------------
Program account subtotal .................... 52,418,000
------------

For services and expenses related to the
support of health and social services
programs.

Notwithstanding section 153 of the social
services law or any other inconsistent
provision of law, the office shall reduce
reimbursement otherwise payable to social
services districts to recover 100 percent
of costs incurred by the office on behalf
of social services districts, including
the costs incurred for electronic access
to federal systems to verify alien status
for entitlements (81001).

Contractual services (51000) ................... 2,400,000
Fringe benefits (60000) ............................. 100,000
------------
Program account subtotal .................... 2,500,000
------------

ADMINISTRATIVE HEARINGS PROGRAM ....................... 30,446,000
DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE  

STATE OPERATIONS 2022-23  

1 General Fund  
2 State Purposes Account - 10050  

3 For services and expenses of the administra-  
4 tive hearings program including the  
5 payment of liabilities incurred prior to  
6 April 1, 2022.  
7 Notwithstanding section 51 of the state  
8 finance law and any other provision of law  
9 to the contrary, the director of the budg-  
10 et may, upon the advice of the commis-  
11 sioner of the office of temporary and disabil-  
12 ity assistance, authorize the transfer or  
13 interchange of moneys appropriated herein  
14 with any other state operations - general  
15 fund appropriation within the office of  
16 temporary and disability assistance except  
17 where transfer or interchange of appropri-  
18 ations is prohibited or otherwise  
19 restricted by law.  
20 Notwithstanding any other provision of law  
21 to the contrary, the OGS Interchange and  
22 Transfer Authority and the IT Interchange  
23 and Transfer Authority as defined in the  
24 2022-23 state fiscal year state operations  
25 appropriation for the budget division  
26 program of the division of the budget, are  
27 deemed fully incorporated herein and a  
28 part of this appropriation as if fully  
29 stated (52306).  

30 Personal service--regular (50100) ............. 25,136,000  
31 Holiday/overtime compensation (50300) ............ 400,000  
32 Supplies and materials (57000) ................... 355,000  
33 Travel (54000) ................................... 250,000  
34 Contractual services (51000) ................... 4,010,000  
35 Equipment (56000) ................................ 295,000  
36  
37 CHILD SUPPORT SERVICES PROGRAM ......................... 47,865,000  
38  
39 General Fund  
40 State Purposes Account - 10050  

41 For services and expenses of the child  
42 support services program including the  
43 payment of liabilities incurred prior to  
44 April 1, 2022.  
45 Amounts appropriated herein may be matched  
46 with available federal funds and without  


local financial participation. Subject to
the approval of the director of the budg-
et, funds may be used by the office either
directly or through one or more contracts
with private or public organizations, for
services designed to strengthen child
support enforcement activities including
but not necessarily limited to instate
bank match services; a paternity media
campaign; a medical support unit; payments
to hospitals and other eligible entities
for obtaining voluntary paternity acknowl-
edgments; joint enforcement teams; remediac-
tion of hard-to-collect cases; location
services; website services; child support
guidelines review; and operation of a
centralized support collection unit,
including the cost of banking services and
an automated voice response system and
customer service unit.
Notwithstanding section 153 of the social
services law or any other inconsistent
provision of law, the office shall reduce
reimbursement otherwise payable to social
services districts to recover 50 percent
of the non-federal share of costs incurred
by the office for the operation of a
centralized support collection unit,
including the cost of banking services and
an automated voice response system and
customer service unit. Such reduction
shall be prorated among districts based on
the number of collections and disburse-
ments processed or on an alternative meth-
odology deemed appropriate by the commis-
sioner.
Notwithstanding any inconsistent provision
of law, amounts appropriated herein may be
used, as matched by federal funds, pursuant
to a plan approved by the director of
the budget, for the planning, development
and operation of an automated system
designed to meet the requirements of the
family support act of 1988, the personal
responsibility and work opportunity recon-
ciliation act of 1996 and to facilitate
and improve local districts operations
related to child support enforcement.
Notwithstanding any inconsistent provision
of the law to the contrary, pursuant to
memoranda of understanding and subject to
the approval of the director of the budget, a portion of the amount appropriated herein may be available for expenditures of the department of taxation and finance, the department of motor vehicles, and the department of labor for reimbursement of administrative costs of these departments associated with efforts to increase child support collections.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52200).

Personal service--regular (50100) ............ 2,425,000
Holiday/overtime compensation (50300) ............. 86,000
Supplies and materials (57000) ................ 201,000
Travel (54000) .................................... 100,000
Contractual services (51000) ..................... 8,019,000
Equipment (56000) ................................. 46,000

Program account subtotal .................. 10,877,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Child Support Account - 25178

For services and expenses related to the administration of the child support enforcement program.
A portion of the funds appropriated herein, subject to the approval of the director of the budget, may be used as the federal match for services designed to strengthen child support enforcement activities including but not necessarily limited to instate bank match services; a paternity media campaign; a medical support unit; payments to hospitals and other eligible entities for obtaining voluntary paternity acknowledgments; joint enforcement teams; remediation of hard-to-collect cases; location services; website services; child support guidelines review; and operation of a centralized support collection unit, including the cost of banking services and an automated voice response system and customer service unit.

Notwithstanding any inconsistent provision of law, amounts appropriated herein may be used, pursuant to a plan approved by the director of the budget, for the planning, development and operation of an automated system designed to meet the requirements of the family support act of 1988, the personal responsibility and work opportunity reconciliation act of 1996 and to facilitate and improve local districts operations related to child support enforcement.

Notwithstanding any inconsistent provision of the law to the contrary, pursuant to memoranda of understanding and subject to the approval of the director of the budget, a portion of the amount appropriated herein may be available for expenditures of the department of taxation and finance, the department of motor vehicles, and the department of labor for reimbursement of administrative costs of these departments associated with efforts to increase child support collections (52200).

Personal service (50000) ....................... 7,000,000
Nonpersonal service (57050) .................... 24,588,000
Fringe benefits (60090) ........................ 4,500,000
Indirect costs (58850) ........................... 900,000

Program account subtotal .................... 36,988,000
<table>
<thead>
<tr>
<th>Section</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Disability Determinations Program</td>
<td>194,500,000</td>
</tr>
<tr>
<td>2. Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>3. Federal Health and Human Services Fund</td>
<td></td>
</tr>
<tr>
<td>4. Disability Determinations Account - 25153</td>
<td></td>
</tr>
<tr>
<td>5. For services and expenses related to the office of disability determinations (52201).</td>
<td></td>
</tr>
<tr>
<td>6. Personal service (50000)</td>
<td>86,500,000</td>
</tr>
<tr>
<td>7. Nonpersonal service (57050)</td>
<td>53,000,000</td>
</tr>
<tr>
<td>8. Fringe benefits (60090)</td>
<td>55,000,000</td>
</tr>
<tr>
<td>9. Employment and Income Support Program</td>
<td>99,729,000</td>
</tr>
<tr>
<td>10. General Fund</td>
<td></td>
</tr>
<tr>
<td>11. State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>12. For services and expenses of the employment and income support program including the payment of liabilities incurred prior to April 1, 2022.</td>
<td></td>
</tr>
<tr>
<td>13. The agency is authorized to chargeback social services districts for 100 percent of costs incurred by the agency on their behalf for disability related consultative examination contracts.</td>
<td></td>
</tr>
<tr>
<td>14. Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 50 percent of the non-federal share of costs incurred by the office for the operation of the statewide electronic benefit transfer (EBT) system and the common benefit identification card (CBIC).</td>
<td></td>
</tr>
<tr>
<td>15. For services and expenses of client notices including but not limited to personal service costs, postage, other nonpersonal services costs, and contractor costs paid directly by the office including but not limited to costs for mail processing.</td>
<td></td>
</tr>
<tr>
<td>16. Notwithstanding any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 50 percent</td>
<td></td>
</tr>
</tbody>
</table>
of the non-federal share of costs, including prior period costs, incurred by the office for these purposes.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52202).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>16,454,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>160,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>100,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>9,397,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>165,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>21,128,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>50,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>47,454,000</strong></td>
</tr>
</tbody>
</table>

For services and expenses incurred by the office's division of disability determinations, including payments to the social security administration, in making determinations and re-determinations regarding blindness and disability in accordance with title XVI of the social security act for the New York state supplement program (52341).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>600,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>600,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2022-23

1 Total amount available ....................... 1,200,000
2
3 Program account subtotal .................. 48,654,000
4
5 Special Revenue Funds - Federal
6 Federal Health and Human Services Fund
7 Home Energy Assistance Program Account - 25123
8
9 For services and expenses related to the
10 administration of the low income home
11 energy assistance program. Pursuant to
12 provisions of the federal omnibus budget
13 reconciliation act of 1981, and with the
14 approval of the director of the budget, a
15 portion of the funds appropriated herein
16 may be transferred or suballocated to
17 other state agencies for administration of
18 the home energy assistance program
19 (52215).

20 Personal service (50000) ....................... 6,800,000
21 Nonpersonal service (57050) .................... 3,500,000
22 Fringe benefits (60090) ........................ 4,700,000
23 Indirect costs (58850) ......................... 2,000,000
24
25 Program account subtotal .................. 17,000,000
26
27 Special Revenue Funds - Federal
28 Federal USDA-Food and Nutrition Services Fund
29 Federal Food and Nutrition Services Account - 25024
30
31 Notwithstanding any inconsistent provision
32 of law, the money hereby appropriated may,
33 with the approval of the director of the
34 budget, be increased or decreased by
35 interchange or transfer with amounts
36 appropriated within the office of tempo-
37 rary and disability assistance federal
38 food and nutrition services local assist-
39 ance account.
40
41 For services and expenses related to the
42 administration of the supplemental nutri-
43 tion assistance program. Amounts appropri-
44 ated herein may be used for the expenses
45 associated with the operation of the
46 statewide electronic benefit transfer
47 (EBT) system; the common benefit identifi-
48 cation card (CBIC); and an integrated
49 eligibility system. With the approval of
DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE  

STATE OPERATIONS 2022-23  

the director of budget, a portion of the funds appropriated herein may be transferred or suballocated to other state agencies for the administration of supplemental nutrition assistance program or for purposes related to the implementation of an integrated eligibility system (52224).

8 Personal service (50000) ........................ 8,975,000
9 Nonpersonal service (57050) ..................... 18,300,000
10 Fringe benefits (60090) ........................ 6,000,000
11 Indirect costs (58850) ........................... 800,000

Program account subtotal ..................... 34,075,000

INFORMATION TECHNOLOGY PROGRAM .................. 13,383,000

General Fund
State Purposes Account - 10050

For the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997) including the payment of liabilities incurred prior to April 1, 2022. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations or upon determination by the director of the budget that expenditure of these funds is necessary to meet the purposes defined herein. This appropriation shall only be
available upon approval of an expenditure plan by the director of the budget.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52295).

Contractual services (51000) ....................... 8,383,000

Program account subtotal ....................... 8,383,000

Special Revenue Funds - Federal

Federal USDA-Food and Nutrition Services Fund

Federal Food and Nutrition Services Account - 25024

For the federal share of the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system, the electronic benefit transfer system, costs associated with New York city facilities management, and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New
DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE  

STATE OPERATIONS   2022-23

1 York state welfare reform act of 1997  
2 (chapter 436 of the laws of 1997).  
3 Notwithstanding any inconsistent provision  
4 of law, this appropriation shall be avail-  
5 able for costs heretofore and hereafter to  
6 be accrued and to be supported with feder-  
7 al funds including any department of agri-  
8 culture food and nutrition services grant  
9 award properly received by the state  
10 during or for a federal fiscal year in  
11 which costs can be properly submitted for  
12 reimbursement to the department of agri-  
13 culture. A portion of the amount appropria-  
14 ted herein may be transferred or inter-  
15 changed with any office of temporary and  
16 disability assistance federal department  
17 of agriculture food and nutrition services  
18 funds. Funds may only be made available  
19 pursuant to a cost allocation plan submit-  
20 ted to the department of health and human  
21 services, the United States department of  
22 agriculture and any other applicable  
23 federal agency to the extent that such  
24 approvals are required by federal statute  
25 or regulations. This appropriation shall  
26 only be available upon approval of an  
27 expenditure plan by the director of the  
28 budget for the purposes defined herein  
29 (52295).

30 Nonpersonal service (57050) .................... 5,000,000  
31 --------------
32 Program account subtotal .................... 5,000,000  
33 --------------

34 SPECIALIZED SERVICES PROGRAM .......................... 21,458,000  
35 --------------

36 General Fund  
37 State Purposes Account - 10050

38 For services and expenses of the specialized  
39 services program including the payment of  
40 liabilities incurred prior to April 1,  
41 2022.  
42 Notwithstanding section 51 of the state  
43 finance law and any other provision of law  
44 to the contrary, the director of the budg-  
45 et may, upon the advice of the commission-  
46 er of the office of temporary and disabil-  
47 ity assistance, authorize the transfer or
interchange of moneys appropriated herein
with any other state operations - general
fund appropriation within the office of
temporary and disability assistance except
where transfer or interchange of appropri-
ations is prohibited or otherwise
restricted by law.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (52219).

Personal service--regular (50100) ............... 15,642,000
Holiday/overtime compensation (50300) .......... 61,000
Supplies and materials (57000) .................. 30,000
Travel (54000) .................................. 185,000
Contractual services (51000) .................... 1,825,000
Equipment (56000) ............................. 20,000

Program account subtotal ..................... 17,763,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Refugee Resettlement Account - 25160

For services and expenses related to the
administration of refugee programs includ-
ing but not limited to the Cuban-Haitian
and refugee resettlement program and the
Cuban-Haitian and refugee targeted assist-
cance program.
Notwithstanding any inconsistent provision
of law, and subject to the approval of the
director of the budget, funds appropriated
herein may be transferred or suballocated
to the department of health for services
and expenses related to the administration
of the refugee resettlement health assess-
ment program (52304).

Personal service (50000) .......................... 1,555,000
Nonpersonal service (57050) ...................... 550,000
### State Operations 2022-23

<table>
<thead>
<tr>
<th>Account</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Fringe benefits (60090)</td>
<td>980,000</td>
</tr>
<tr>
<td>2</td>
<td>Indirect costs (58850)</td>
<td>100,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>3,185,000</td>
</tr>
<tr>
<td>6</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Homeless Housing Account - 25390</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>For services and expenses related to the administration of federal homeless and other support services grants.</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, make an amount appropriated herein available through interchange to any other fund in which federal homeless grants are received, for services and expenses related to federal homeless and other federal support services grants (52219).</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>Personal service (50000)</td>
<td>262,000</td>
</tr>
<tr>
<td>25</td>
<td>Nonpersonal service (57050)</td>
<td>66,000</td>
</tr>
<tr>
<td>26</td>
<td>Fringe benefits (60090)</td>
<td>165,000</td>
</tr>
<tr>
<td>27</td>
<td>Indirect costs (58850)</td>
<td>17,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>510,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE
STATE OPERATIONS - REAPPROPRIATIONS  2022-23

ADMINISTRATION PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2021:
For services and expenses of the administration program including the
cost of liabilities incurred prior to April 1, 2021. The office
is authorized to charge-back New York city human resources adminis-
tration for their contributed share of costs for the training
resource system.
Notwithstanding any other inconsistent provision of law, the office
shall reduce reimbursement otherwise payable to social services
districts to recover 100 percent of the costs incurred by the office
for employment verification services. Notwithstanding any provision
of law to the contrary, and subject to the approval of the director
of the budget, the city of New York shall be charged back for costs
related to Mapper. The office is authorized to chargeback New York
city human resources administration for their contributed share of
occupancy costs at 14 Boerum Place.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of the office of temporary and
disability assistance, authorize the transfer or interchange of
moneys appropriated herein with any other state operations - general
fund appropriation within the office of temporary and disability
assistance except where transfer or interchange of appropriations is
prohibited or otherwise restricted by law.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2021-22 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (81001).
Contractual services (51000) ... 25,388,000 ........ (re. $18,414,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
OTDA Program Account - 21980

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the support of health and social
services programs.
Notwithstanding section 153 of the social services law or any other
inconsistent provision of law, the office shall reduce reimbursement
otherwise payable to social services districts to recover 100
percent of costs incurred by the office on behalf of social services
districts, including the costs incurred for electronic access to
federal systems to verify alien status for entitlements (81001).
Contractual services (51000) ... 2,400,000 ........... (re. $2,398,000)
Fringe benefits (60000) ... 100,000 .................... (re. $100,000)
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS   2022-23

1 ADMINISTRATIVE HEARINGS PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2021:
5 For services and expenses of the administrative hearings program
6 including the payment of liabilities incurred prior to April 1, 2021.
7 Notwithstanding section 51 of the state finance law and any other
8 provision of law to the contrary, the director of the budget may,
9 upon the advice of the commissioner of the office of temporary and
10 disability assistance, authorize the transfer or interchange of
11 moneys appropriated herein with any other state operations - general
12 fund appropriation within the office of temporary and disability
13 assistance except where transfer or interchange of appropriations is
14 prohibited or otherwise restricted by law.
15 Notwithstanding any other provision of law to the contrary, the OGS
16 Interchange and Transfer Authority and the IT Interchange and Trans-
17 fer Authority as defined in the 2021-22 state fiscal year state
18 operations appropriation for the budget division program of the
19 division of the budget, are deemed fully incorporated herein and a
20 part of this appropriation as if fully stated (52306).
21 Contractual services (51000) ... 4,010,000 ......... (re. $3,395,000)

22 CHILD SUPPORT SERVICES PROGRAM

23 General Fund
24 State Purposes Account - 10050

26 By chapter 50, section 1, of the laws of 2021:
27 For services and expenses of the child support services program
28 including the payment of liabilities incurred prior to April 1, 2021.
29 Amounts appropriated herein may be matched with available federal
30 funds and without local financial participation. Subject to the
31 approval of the director of the budget, funds may be used by the
32 office either directly or through one or more contracts with private
33 or public organizations, for services designed to strengthen child
34 support enforcement activities including but not necessarily limited
35 to instate bank match services; a paternity media campaign; a
36 medical support unit; payments to hospitals and other eligible enti-
37 ties for obtaining voluntary paternity acknowledgments; joint
38 enforcement teams; remediation of hard-to-collect cases; location
39 services; website services; child support guidelines review; and
40 operation of a centralized support collection unit, including the
41 cost of banking services and an automated voice response system and
42 customer service unit.
43 Notwithstanding section 153 of the social services law or any other
44 inconsistent provision of law, the office shall reduce reimbursement
45 otherwise payable to social services districts to recover 50 percent
of the non-federal share of costs incurred by the office for the operation of a centralized support collection unit, including the cost of banking services and an automated voice response system and customer service unit. Such reduction shall be prorated among districts based on the number of collections and disbursements processed or on an alternative methodology deemed appropriate by the commissioner.

Notwithstanding any inconsistent provision of law, amounts appropriated herein may be used, as matched by federal funds, pursuant to a plan approved by the director of the budget, for the planning, development and operation of an automated system designed to meet the requirements of the family support act of 1988, the personal responsibility and work opportunity reconciliation act of 1996 and to facilitate and improve local districts operations related to child support enforcement.

Notwithstanding any inconsistent provision of the law to the contrary, pursuant to memoranda of understanding and subject to the approval of the director of the budget, a portion of the amount appropriated herein may be available for expenditures of the department of taxation and finance, the department of motor vehicles, and the department of labor for reimbursement of administrative costs of these departments associated with efforts to increase child support collections.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52200).

Contractual services (51000) ... 8,019,000 ............ (re. $5,487,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Child Support Account - 25178

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the administration of the child support enforcement program.
A portion of the funds appropriated herein, subject to the approval of the director of the budget, may be used as the federal match for services designed to strengthen child support enforcement activities including but not necessarily limited to instate bank match services; a paternity media campaign; a medical support unit;
payments to hospitals and other eligible entities for obtaining voluntary paternity acknowledgments; joint enforcement teams; remediation of hard-to-collect cases; location services; website services; child support guidelines review; and operation of a centralized support collection unit, including the cost of banking services and an automated voice response system and customer service unit.

Notwithstanding any inconsistent provision of law, amounts appropriated herein may be used, pursuant to a plan approved by the director of the budget, for the planning, development and operation of an automated system designed to meet the requirements of the family support act of 1988, the personal responsibility and work opportunity reconciliation act of 1996 and to facilitate and improve local districts operations related to child support enforcement.

Notwithstanding any inconsistent provision of the law to the contrary, pursuant to memoranda of understanding and subject to the approval of the director of the budget, a portion of the amount appropriated herein may be available for expenditures of the department of taxation and finance, the department of motor vehicles, and the department of labor for reimbursement of administrative costs of these departments associated with efforts to increase child support collections (52200).

Personal service (50000) ... 7,000,000 .................. (re. $5,265,000)
Nonpersonal service (57050) ... 24,588,000 ............ (re. $18,728,000)
Fringe benefits (60090) ... 4,500,000 .................... (re. $3,497,000)
Indirect costs (58850) ... 900,000 ...................... (re. $742,000)

DISABILITY DETERMINATIONS PROGRAM

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the office of disability determinations (52201).
Personal service (50000) ... 86,500,000 ................ (re. $46,594,000)
Nonpersonal service (57050) ... 53,000,000 ............ (re. $37,267,000)
Fringe benefits (60090) ... 55,000,000 .................. (re. $32,201,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the office of disability determinations (52201).
Personal service (50000) ... 86,500,000 ................ (re. $11,812,000)
Nonpersonal service (57050) ... 53,000,000 ............ (re. $16,607,000)
Fringe benefits (60090) ... 55,000,000 .................. (re. $12,012,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of disability determinations (52201).
Nonpersonal service (57050) ... 53,000,000 ............ (re. $13,425,000)
By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the office of disability determinations (52201).
Nonpersonal service (57050) ... 50,000,000 .......... (re. $17,736,000)

EMPLOYMENT AND INCOME SUPPORT PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2021:
For services and expenses of the employment and income support program including the payment of liabilities incurred prior to April 1, 2021.
The agency is authorized to chargeback social services districts for 100 percent of costs incurred by the agency on their behalf for disability related consultative examination contracts.
Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 50 percent of the non-federal share of costs incurred by the office for the operation of the statewide electronic benefit transfer (EBT) system and the common benefit identification card (CBIC).
For services and expenses of client notices including but not limited to personal service costs, postage, other nonpersonal services costs, and contractor costs paid directly by the office including but not limited to costs for mail processing. Notwithstanding any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 50 percent of the non-federal share of costs, including prior period costs, incurred by the office for these purposes.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52202).
Contractual services (51000) ... 21,128,000 ........ (re. $14,432,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Home Energy Assistance Program Account - 25123
By chapter 50, section 1, of the laws of 2021:

For services and expenses related to the administration of the low income home energy assistance program. Pursuant to provisions of the federal omnibus budget reconciliation act of 1981, and with the approval of the director of the budget, a portion of the funds appropriated herein may be transferred or suballocated to other state agencies for administration of the home energy assistance program (52215).

Personal service (50000) ... 6,800,000 .............. (re. $5,479,000)
Nonpersonal service (57050) ... 3,500,000 ........... (re. $3,481,000)
Fringe benefits (60090) ... 4,700,000 ............... (re. $4,153,000)
Indirect costs (58850) ... 2,000,000 ................ (re. $1,937,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund Pandemic Emergency Assistance Account – 25178

The appropriation made by chapter 50, section 1, of the laws of 2021, as added by a transfer from aid to localities, chapter 53, section 1, of the laws of 2021, is hereby amended and reappropriated to read:

Funds appropriated herein shall be available for services and expenses related to Pandemic Emergency Assistance, as provided in Section 9201 of Public Law 117-2, and any other federal funds made available for this purpose. Use of such funds shall be in accordance with all relevant rules and regulations promulgated by the federal department of health and human services.

Of the amounts appropriated herein, up to $33,300,000 shall be made available to provide financial assistance for the cost of diapers for children under the age of three. Such allowances shall be provided on a one-time basis and shall not exceed $50 per child, per month, for a maximum period of four months. In no case shall the benefits exceed $200 for any one individual child.

Of the amounts appropriated herein, up to $33,400,000 shall be made available to provide financial assistance to victims of domestic violence, in relation to paying the reasonable costs of relocation, including but not limited to, security deposits, utility deposits, moving services and first and last month's rent.

Of the amounts appropriated herein, up to $33,300,000 shall be made available to support emergency food assistance programs for the elderly. Notwithstanding the amounts outlined above, no more than 50 percent of the federal grant awarded for pandemic emergency assistance pursuant to section 9201 of Public Law 117-2 and any other federal funds made available for this purpose shall be allocated for the specific purposes of diapers, domestic violence services, and emergency food assistance.

All remaining funds may be utilized for all other permissible purposes, including, but not limited to, emergency housing assistance, allowances for families and individuals, expansion of diversion payments, and vehicle repair for public assistance recipients. If after 9 months any of the funds outlined above for diapers, domestic violence services, and emergency food assistance remain...
unspent, the amounts allocated for such purposes will be made available for all other permissible purposes.

Funds appropriated herein, subject to the approval of the director of the budget may be transferred, suballocated, or otherwise made available to any other state agency for purposes of the program defined herein.

The office of temporary and disability assistance shall report to the chairperson of the senate finance committee, the chairperson of the assembly ways and means committee, the chairperson of the senate social services committee, and the chairperson of the assembly social services committee. Such reports shall include total funds disbursed by purpose, and the total number of individuals and families served by purpose, and average amount of assistance during the reporting period. Such reports shall be due July 1, 2021, October 1, 2021, and annually thereafter.

Before submission of any annual plan to the federal government on this program, the office shall consult with the chairpersons of the assembly and senate committees on social services.

Notwithstanding any inconsistent provision of the law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance and state operations accounts with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Water Assistance Program Account - 25123

The appropriation made by chapter 50, section 1, of the laws of 2021, as added by a transfer from aid to localities, chapter 53, section 1, of the laws of 2021, is hereby amended and reappropriated to read:

Funds appropriated herein shall be available for services and expenses of the low income household drinking water and waste-water emergency assistance program provided pursuant to section 533 of the consolidated appropriations act of 2021 and any other federal funds made available for this purpose.

Use of such funds shall be in accordance with all relevant rules and regulations promulgated by the federal department of health and human services.

Funds appropriated herein, subject to the approval of the director of the budget, may be transferred, suballocated, or otherwise made available to any other state agency or authority for purposes of the program defined herein.
The office of temporary and disability assistance shall report to the chairperson of the senate finance committee, the chairperson of the assembly ways and means committee, the chairperson of the senate social services committee, and the chairperson of the assembly social services committee. Such reports shall include total funds disbursed by purpose, and the total number of individuals and families served by purpose, and average amount of assistance during the reporting period. Such reports shall be due July 1, 2021, October 1, 2021, and annually thereafter.

Notwithstanding any inconsistent provision of the law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance or state operations accounts with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25024

The appropriation made by chapter 50, section 1, of the laws of 2021, as supplemented by a transfer from aid to localities, chapter 53, section 1, of the laws of 2021, is hereby amended and reappropriated to read:

Notwithstanding any inconsistent provision of law, the money hereby appropriated may, with the approval of the director of the budget, be increased or decreased by interchange or transfer with amounts appropriated within the office of temporary and disability assistance federal food and nutrition services local assistance account.

For services and expenses related to the administration of the supplemental nutrition assistance program. Amounts appropriated herein may be used for the expenses associated with the operation of the statewide electronic benefit transfer (EBT) system; the common benefit identification card (CBIC); and an integrated eligibility system.

With the approval of the director of budget, a portion of the funds appropriated herein may be transferred or suballocated to other state agencies for the administration of supplemental nutrition assistance program or for purposes related to the implementation of an integrated eligibility system (52224).

Personal service (50000) ... 8,975,000 ............... (re. $8,841,000)
Nonpersonal service (57050) ......................... (re. $31,891,000)
Fringe benefits (60090) ... 6,000,000 ................... (re. $5,931,000)
Indirect costs (58850) ... 800,000 .................... (re. $800,000)
DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE  
STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 INFORMATION TECHNOLOGY PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2021:
5 For the design and implementation of modifications and enhancements to
6 the welfare-to-work case management system, the welfare management
7 system, the child support management system and other related
8 systems operated by the office of temporary and disability assist-
9 ance, the office of children and family services, the department of
10 labor, or the department of health necessary for the successful
11 implementation of the personal responsibility and work opportunity
12 reconciliation act of 1996 (P.L. 104-193) and the New York state
13 welfare reform act of 1997 (chapter 436 of the laws of 1997) includ-
14 ing the payment of liabilities incurred prior to April 1, 2021.
15 Funds may only be made available pursuant to a cost allocation plan
16 submitted to the department of health and human services, the United
17 States department of agriculture and any other applicable federal
18 agency to the extent that such approvals are required by federal
19 statute or regulations or upon determination by the director of the
20 budget that expenditure of these funds is necessary to meet the
21 purposes defined herein. This appropriation shall only be available
22 upon approval of an expenditure plan by the director of the budget.

23 Notwithstanding section 51 of the state finance law and any other
24 provision of law to the contrary, the director of the budget may,
25 upon the advice of the commissioner of the office of temporary and
26 disability assistance, authorize the transfer or interchange of
27 moneys appropriated herein with any other state operations - general
28 fund appropriation within the office of temporary and disability
29 assistance except where transfer or interchange of appropriations is
30 prohibited or otherwise restricted by law.
31
32 Notwithstanding any other provision of law to the contrary, the OGS
33 Interchange and Transfer Authority and the IT Interchange and Trans-
34 fer Authority as defined in the 2021-22 state fiscal year state
35 operations appropriation for the budget division program of the
36 division of the budget, are deemed fully incorporated herein and a
37 part of this appropriation as if fully stated (52295).
38 Contractual services (51000) ... 8,383,000 ............ (re. $7,482,000)

39 By chapter 50, section 1, of the laws of 2020:
40 For the design and implementation of modifications and enhancements to
41 the welfare-to-work case management system, the welfare management
42 system, the child support management system and other related
43 systems operated by the office of temporary and disability assist-
44 ance, the office of children and family services, the department of
45 labor, or the department of health necessary for the successful
46 implementation of the personal responsibility and work opportunity
47 reconciliation act of 1996 (P.L. 104-193) and the New York state
48 welfare reform act of 1997 (chapter 436 of the laws of 1997) includ-
49 ing the payment of liabilities incurred prior to April 1, 2020.
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations or upon determination by the director of the budget that expenditure of these funds is necessary to meet the purposes defined herein. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52295).

Contractual services (51000) ... 8,383,000 ......... (re. $2,101,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25024

The appropriation made by chapter 50, section 1, of the laws of 2021, is hereby amended and reappropriated to read:

For the federal share of the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system, the electronic benefit transfer system, costs associated with New York city facilities management, and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997).

Notwithstanding any inconsistent provision of law, this appropriation shall be available for costs heretofore and hereafter to be accrued and to be supported with federal funds including any department of agriculture food and nutrition services grant award properly received by the state during or for a federal fiscal year in which costs can be properly submitted for reimbursement to the department of agriculture. A portion of the amount appropriated herein may be transferred or interchanged with any office of temporary and disability assistance federal department of agriculture food and nutrition services funds. Funds may only be made available pursuant to a
DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE  

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

cost allocation plan submitted to the department of health and human  
services, the United States department of agriculture and any other  
applicable federal agency to the extent that such approvals are  
required by federal statute or regulations. This appropriation shall  
only be available upon approval of an expenditure plan by the direc-  
tor of the budget for the purposes defined herein (52295).

Personal service (50000) ... 259,500 ...................... (re. $244,000)
Nonpersonal service (57050) ........................................
Fringe benefits (60090) .................. (re. $24,000)
Indirect costs (58850) ... 25,500 ............... (re. $24,000)

SPECIALIZED SERVICES PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2021:
For services and expenses of the specialized services program includ-  
ing the payment of liabilities incurred prior to April 1, 2021.
Notwithstanding section 51 of the state finance law and any other  
 provision of law to the contrary, the director of the budget may,  
on the advice of the commissioner of the office of temporary and  
disability assistance, authorize the transfer or interchange of  
moneys appropriated herein with any other state operations - general  
 fund appropriation within the office of temporary and disability  
 assistance except where transfer or interchange of appropriations is  
 prohibited or otherwise restricted by law.
Notwithstanding any other provision of law to the contrary, the OGS  
Interchange and Transfer Authority and the IT Interchange and Trans-  
fer Authority as defined in the 2021-22 state fiscal year state  
operations appropriation for the budget division program of the  
division of the budget, are deemed fully incorporated herein and a  
part of this appropriation as if fully stated (52219).
Contractual services (51000) ... 1,825,000 ............... (re. $914,000)

The appropriation made by chapter 50, section 1, of the laws of 2021, as  
added by a transfer from aid to localities, chapter 53, section 1,  
of the laws of 2021, as amended by chapter 418, section 1, of the  
laws of 2021, is hereby amended and reappropriated to read:
For supplemental costs associated with an emergency rental assistance  
program pursuant to a plan approved by the office of temporary and  
disability assistance and director of the budget. Such expenses  
shall be (a) for forty-five days following the date when applica-  
tions begin to be accepted, for providing assistance to households  
with incomes that exceed eighty percent of area median income but do  
not exceed one hundred percent of area median income, (b) after  
forty-five days following the date when applications begin to be  
accepted, for providing assistance to households with incomes that  
exceed eighty percent of area median income but do not exceed one  
hundred twenty percent of area median income, (c) for forty-five
days following the date when applications begin to be accepted, for
assistance to small landlords as defined in subdivision 12 of
section 2 of subpart A of part BB of chapter 56 of the laws of 2021,
of a unit charging rent that does not exceed one hundred fifty
percent of the fair market rent by unit size, with rental arrears
accrued by a tenant, if such landlord has used best efforts to
contact and assist such tenant in applying for a program funded with
emergency rental assistance dollars, without success, including
instances in which such tenant has vacated while owing such rental
arrears, or (d) after forty-five days following the date when appli-
cations begin to be accepted, for assistance to landlords of a unit
charging rent that does not exceed one hundred fifty percent of the
fair market rent by unit size, with rental arrears accrued by a
tenant, if such landlord has used best efforts to contact and assist
such tenant in applying for a program funded with emergency rental
assistance dollars, without success, including instances in which
such tenant has vacated while owing such rental arrears. Until such
time as the commissioner determines that the need justifies a real-
location, no more than one hundred twenty-five million dollars shall
be available for purposes noted in subdivision (a) or (b), and no
more than one hundred twenty-five million dollars shall be made
available for the purposes noted in subdivision (c) or (d), provided
however in no case shall the commissioner make such reallocation
earlier than ninety days after the date when applications begin to
be accepted; and provided further that the commissioner shall report
to the speaker of the assembly and the temporary president of the
senate when such reallocations are made and the reasons for such
reallocations.

Funds appropriated herein may be transferred or suballocated to any
other state agency or authority.

Notwithstanding any inconsistent provision of law, the budget director
is hereby authorized to transfer any of the amount appropriated
herein to state operations for administration of supplemental emer-
gency rental assistance activities [250,000,000] (53010).

Contractual services (51000) ... 20,000,000 .............. (re. $20,000,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Refugee Resettlement Account - 25160

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the administration of refugee
programs including but not limited to the Cuban-Haitian and refugee
resettlement program and the Cuban-Haitian and refugee targeted
assistance program.
Notwithstanding any inconsistent provision of law, and subject to the
approval of the director of the budget, funds appropriated herein
may be transferred or suballocated to the department of health for
services and expenses related to the administration of the refugee
resettlement health assessment program (52304).
Personal service (50000) ... 1,555,000 ............... (re. $1,152,000)
The appropriation made by chapter 50, section 1, of the laws of 2021, as added by a transfer from aid to localities, chapter 53, section 1, of the laws of 2021, as amended by chapter 418, section 1, of the laws of 2021, is hereby amended and reappropriated to read:

For services and expenses of an emergency rental assistance program. Households eligible for assistance under such program shall include one or more individual that has experienced financial hardship, is at risk of homelessness or housing instability, and earns up to eighty percent of area median income as determined by the United States department of housing and urban development. Such assistance shall be prioritized for those who are unemployed for at least 90 days and those earning up to fifty percent of area median income as determined by the United States department of housing and urban development. Such assistance shall support the payment of up to 12 months of rental arrears due at the time of application and up to 3 months of prospective rent and other purposes set forth in Public Law No. 116-260, Public Law 117-2, or any other federal funds made available for this purpose. Notwithstanding any inconsistent provision of law, twenty-five million dollars of the funds appropriated herein shall be available to provide legal services or attorney's fees to tenants related to eviction proceedings and maintaining housing stability pursuant to a plan approved by the commissioner of the office of temporary and disability assistance. The plan for such funds shall grant priority to areas where access to free legal assistance for such services is not already provided. To the extent practicable, such expenses shall be paid from funds otherwise available for administrative purposes. Funds may also be used to support a hardship fund for undocumented workers. Funds appropriated herein may be transferred or suballocated to any other state agency or authority. Notwithstanding any inconsistent provision of law, the budget director is hereby authorized to transfer any of the amount appropriated herein to state operations for administration of emergency rental assistance activities [2,600,000,000] (52219).
NEW YORK STATE FINANCIAL CONTROL BOARD

STATE OPERATIONS 2022-23

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other ......</td>
<td>3,497,000</td>
</tr>
<tr>
<td>All Funds .........................</td>
<td>3,497,000</td>
</tr>
</tbody>
</table>

SCHEDULE

| NEW YORK STATE FINANCIAL CONTROL BOARD ....................... | 3,497,000 |

Special Revenue Funds - Other
- Miscellaneous Special Revenue Fund
- NYS Financial Control Board Account - 21911

This amount is appropriated to pay for financial control board personal service and nonpersonal service expenses including the payment of liabilities incurred prior to April 1, 2022.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (55801).

| Personal service--regular (50100) .................. | 1,474,000 |
| Supplies and materials (57000) ..................... | 100,000 |
| Travel (54000) ..................................... | 3,000 |
| Contractual services (51000) ....................... | 836,100 |
| Equipment (56000) .................................. | 25,000 |
| Fringe benefits (60000) ........................... | 1,017,300 |
| Indirect costs (58800) ............................ | 41,600 |

--------------
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other ....</td>
<td>396,967,000</td>
</tr>
<tr>
<td>All Funds ......................</td>
<td>396,967,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ............................................. 84,788,000

For services and expenses related to the state transmitter of money insurance fund in accordance with article 13-C of the banking law (81001).

Contractual services (51000) ............... 14,000,000

Program account subtotal .................... 14,000,000

For services and expenses related to the administration and operation of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than $5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision.
Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (81001).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>8,543,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>14,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>985,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>221,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>12,115,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>430,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>5,448,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>277,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>28,033,000</strong></td>
</tr>
</tbody>
</table>

**Special Revenue Funds - Other**

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>25,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>475,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>500,000</strong></td>
</tr>
</tbody>
</table>

**Special Revenue Funds - Other**

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>25,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>475,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>500,000</strong></td>
</tr>
</tbody>
</table>

Financial Services Seized Assets Account - 21973
DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2022-23

1  Contractual services (51000) ...................... 25,000
2  Equipment (56000) ................................ 475,000

----------
4  Program account subtotal ..................... 500,000

5

6  Special Revenue Funds - Other
7  Miscellaneous Special Revenue Fund
8  Insurance Department Account - 21994

9  For services and expenses related to the
10  administration and operation of the
11  department of financial services.
12  Notwithstanding section 51 of the state
13  finance law, the money hereby appropriated
14  may be increased or decreased by inter-
15  change with any other appropriation within
16  the department of financial services. Such
17  annual interchanges made between banking
18  department account appropriations and
19  insurance department account appropri-
20  ations may not, in the aggregate, total
21  more than $5,000,000. The superintendent
22  of the department of financial services
23  shall report quarterly to the governor,
24  the speaker of the assembly and the major-
25  ity leader of the senate regarding any
26  interchanges made pursuant to this
27  provision.
28  Such report shall specify the amount of
29  moneys so interchanged and detail the
30  expenditures funded as a result of such
31  interchange (81001).

32  Personal service--regular (50100) ............. 12,721,000
33  Holiday/overtime compensation (50300) ............. 21,000
34  Supplies and materials (57000) ................. 1,477,000
35  Travel (54000) ................................... 331,000
36  Contractual services (51000) .................. 17,508,000
37  Equipment (56000) ................................ 646,000
38  Fringe benefits (60000) ........................ 8,091,000
39  Indirect costs (58800) ........................... 410,000

----------
41  Program account subtotal .................. 41,205,000
42

43  Special Revenue Funds - Other
44  Miscellaneous Special Revenue Fund
45  Settlement Account - 22045

46  For services and expenses related to the
47  enforcement actions in accordance with the
purpose outlined in the settlement under which funding is obtained. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the special revenue funds – other / aid to localities, miscellaneous special revenue fund – other / aid to localities, banking department settlement account. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority (81001).

Contractual services (51000) ...................... 50,000

Program account subtotal ...................... 50,000

BANKING PROGRAM ............................................. 92,903,000

For services and expenses related to consumer protection activities. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than $5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32435).

Personal service—regular (50100) ............. 11,458,000

Holiday/overtime compensation (50300) ............. 13,000
DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2022-23

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 Supplies and materials (57000)</td>
<td>19,000</td>
</tr>
<tr>
<td>2 Travel (54000)</td>
<td>224,000</td>
</tr>
<tr>
<td>3 Contractual services (51000)</td>
<td>348,000</td>
</tr>
<tr>
<td>4 Equipment (56000)</td>
<td>10,000</td>
</tr>
<tr>
<td>5 Fringe benefits (60000)</td>
<td>7,172,000</td>
</tr>
<tr>
<td>6 Indirect costs (58800)</td>
<td>359,000</td>
</tr>
<tr>
<td>7 Total amount available</td>
<td>19,603,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the regulatory activities of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than $5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32436).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>32 Personal service--regular (50100)</td>
<td>41,209,000</td>
</tr>
<tr>
<td>33 Holiday/overtime compensation (50300)</td>
<td>68,000</td>
</tr>
<tr>
<td>34 Supplies and materials (57000)</td>
<td>11,000</td>
</tr>
<tr>
<td>35 Travel (54000)</td>
<td>1,649,000</td>
</tr>
<tr>
<td>36 Contractual services (51000)</td>
<td>2,389,000</td>
</tr>
<tr>
<td>37 Equipment (56000)</td>
<td>100,000</td>
</tr>
<tr>
<td>38 Fringe benefits (60000)</td>
<td>25,455,000</td>
</tr>
<tr>
<td>39 Indirect costs (58800)</td>
<td>1,241,000</td>
</tr>
<tr>
<td>40 Total amount available</td>
<td>72,122,000</td>
</tr>
</tbody>
</table>

For suballocation to the office of the inspector general for services and expenses (32437).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>46 Supplies and materials (57000)</td>
<td>55,000</td>
</tr>
<tr>
<td>47 Contractual services (51000)</td>
<td>55,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF FINANCIAL SERVICES
STATE OPERATIONS  2022-23

1 Travel (54000) .................................... 55,000
2 Equipment (56000) .................................. 62,000

---
4 Total amount available ........................... 227,000

---
6 For services and expenses related to the
crime proceeds task force. All or a
portion of these funds may be suballocated
to the departments of law and taxation and
finance for services and expenses incurred
on behalf of the crime proceeds task force
pursuant to an allocation plan developed
by the superintendent of the department of
financial services, the attorney general
and the commissioner of taxation and
finance, as appropriate, subject to the
approval of the director of the budget
(32438).

19 Personal service--regular (50100) ............... 408,000
20 Contractual services (51000) ...................... 340,000
21 Fringe benefits (60000) ......................... 186,000
22 Indirect costs (58800) ............................. 17,000

---
24 Total amount available ........................... 951,000

---
26 INSURANCE PROGRAM ........................................ 219,276,000

---
28 Special Revenue Funds - Other
29 Miscellaneous Special Revenue Fund
30 Insurance Department Account - 21994

31 For services and expenses related to consum-
er services activities. Notwithstanding
section 51 of the state finance law, the
money hereby appropriated may be increased
or decreased by interchange with any other
appropriation within the department of
financial services. Such annual inter-
changes may not, in the aggregate, total
more than five million dollars. The super-
intendent of the department of financial
services shall report quarterly to the
governor, the speaker of the assembly and
the majority leader of the senate regard-
ing any interchanges made pursuant to this
provision. Such report shall specify the
amount of moneys so interchanged and
DEPARTMENT OF FINANCIAL SERVICES
STATE OPERATIONS 2022-23

1 detail the expenditures funded as a result
2 of such interchange (32405).

3 Personal service--regular (50100) ............. 12,493,000
4 Holiday/overtime compensation (50300) ............. 19,000
5 Supplies and materials (57000) ..................... 29,000
6 Travel (54000) .................................. 336,000
7 Contractual services (51000) ..................... 522,000
8 Equipment (56000) ................................ 16,000
9 Fringe benefits (60000) ......................... 7,128,000
10 Indirect costs (58800) .......................... 423,000

11 Total amount available ...................... 20,966,000

14 For services and expenses related to the
15 regulatory activities of the department of
16 financial services. Notwithstanding
17 section 51 of the state finance law, the
18 money hereby appropriated may be increased
19 or decreased by interchange with any other
20 appropriation within the department of
21 financial services. Such annual inter-
22 changes may not, in the aggregate, total
23 more than five million dollars. The super-
24 intendent of the department of financial
25 services shall report quarterly to the
26 governor, the speaker of the assembly and
27 the majority leader of the senate regard-
28 ing any interchanges made pursuant to this
29 provision. Such report shall specify the
30 amount of moneys so interchanged and
31 detail the expenditures funded as a result
32 of such interchange (32406).

33 Personal service--regular (50100) ............. 60,135,000
34 Temporary service (50200) ........................ 18,000
35 Holiday/overtime compensation (50300) ........... 135,000
36 Supplies and materials (57000) ................... 372,000
37 Travel (54000) .................................. 2,488,000
38 Contractual services (51000) .................... 5,286,000
39 Equipment (56000) ................................ 129,000
40 Fringe benefits (60000) ....................... 34,799,000
41 Indirect costs (58800) .......................... 1,866,000

42 Total amount available ...................... 105,228,000

45 For suballocation to the department of state
46 for expenses incurred in the enforcement,
47 development and maintenance of the state
48 building code (32408).
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1  Personal service--regular (50100)</td>
<td>5,895,000</td>
</tr>
<tr>
<td>2  Supplies and materials (57000)</td>
<td>571,000</td>
</tr>
<tr>
<td>3  Travel (54000)</td>
<td>300,000</td>
</tr>
<tr>
<td>4  Contractual services (51000)</td>
<td>1,026,000</td>
</tr>
<tr>
<td>5  Equipment (56000)</td>
<td>201,000</td>
</tr>
<tr>
<td>6  Fringe benefits (60000)</td>
<td>2,730,000</td>
</tr>
<tr>
<td>7  Indirect costs (58800)</td>
<td>201,000</td>
</tr>
<tr>
<td>8  Total amount available</td>
<td>10,924,000</td>
</tr>
<tr>
<td>9  For suballocation to the division of homeland security and emergency services for expenses related to the urban search and rescue program (32412).</td>
<td></td>
</tr>
<tr>
<td>10 Personal service--regular (50100)</td>
<td>169,000</td>
</tr>
<tr>
<td>11 Supplies and materials (57000)</td>
<td>75,000</td>
</tr>
<tr>
<td>12 Travel (54000)</td>
<td>50,000</td>
</tr>
<tr>
<td>13 Contractual services (51000)</td>
<td>100,000</td>
</tr>
<tr>
<td>14 Equipment (56000)</td>
<td>61,000</td>
</tr>
<tr>
<td>15 Fringe benefits (60000)</td>
<td>50,000</td>
</tr>
<tr>
<td>16 Indirect costs (58800)</td>
<td>5,000</td>
</tr>
<tr>
<td>17 Total amount available</td>
<td>510,000</td>
</tr>
<tr>
<td>18 For suballocation to the division of homeland security and emergency services for services and expenses related to the fire prevention and control program and the state fire reporting system (32413).</td>
<td></td>
</tr>
<tr>
<td>19 Personal service--regular (50100)</td>
<td>9,967,000</td>
</tr>
<tr>
<td>20 Temporary service (50200)</td>
<td>2,350,000</td>
</tr>
<tr>
<td>21 Holiday/overtime compensation (50300)</td>
<td>1,500,000</td>
</tr>
<tr>
<td>22 Supplies and materials (57000)</td>
<td>1,069,000</td>
</tr>
<tr>
<td>23 Travel (54000)</td>
<td>1,335,000</td>
</tr>
<tr>
<td>24 Contractual services (51000)</td>
<td>1,034,000</td>
</tr>
<tr>
<td>25 Equipment (56000)</td>
<td>1,860,000</td>
</tr>
<tr>
<td>26 Fringe benefits (60000)</td>
<td>5,401,000</td>
</tr>
<tr>
<td>27 Indirect costs (58800)</td>
<td>354,000</td>
</tr>
<tr>
<td>28 Total amount available</td>
<td>24,870,000</td>
</tr>
<tr>
<td>29 For suballocation to the office of the inspector general for services and expenses (32414).</td>
<td></td>
</tr>
<tr>
<td>30 Supplies and materials (57000)</td>
<td>60,000</td>
</tr>
<tr>
<td>31 Travel (54000)</td>
<td>60,000</td>
</tr>
<tr>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>----------------------------------------------------------------------------</td>
<td>----------</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>60,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>70,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>250,000</strong></td>
</tr>
<tr>
<td>For suballocation to the division of homeland security and emergency services for services and expenses of developing and promulgating fire safety standards for cigarettes pursuant to section 156-c of the executive law (32415).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>519,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>151,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>20,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>60,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>10,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>10,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>339,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>20,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>1,129,000</strong></td>
</tr>
<tr>
<td>For suballocation to the division of homeland security and emergency services for services related to the repair and rehabilitation of the state fire training academy (32416).</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>500,000</td>
</tr>
<tr>
<td>For suballocation to the division of homeland security and emergency services for expenses related to fire inspections and fire safety training programs at privately operated colleges and universities in New York state (32417).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>704,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>76,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>50,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>25,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>20,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>15,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>365,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>16,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>1,271,000</strong></td>
</tr>
</tbody>
</table>
For suballocation to the department of law for services and expenses associated with the implementation of executive order 109 appointing the attorney general as special prosecutor for no-fault auto insurance (32418).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,652,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>325,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>325,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>325,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>361,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,219,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>128,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>5,335,000</td>
</tr>
</tbody>
</table>

For suballocation to the department of health for services and expenses of the center for community health program (32403).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>5,335,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,250,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>1,500,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>900,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>1,386,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>2,788,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>236,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>13,395,000</td>
</tr>
</tbody>
</table>

For suballocation to the department of law for services and expenses associated with investigating broker/insurer practices in the insurance industry (32419).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>598,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>179,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>328,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>179,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>212,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>275,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>40,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>1,811,000</td>
</tr>
</tbody>
</table>

For suballocation to the department of health for services and expenses incurred
for implementation of a forge-proof pharmaceutical prescription program (32421).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,335,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>376,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>210,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>10,305,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>191,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,064,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>91,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>14,572,000</strong></td>
</tr>
</tbody>
</table>

For suballocation to the department of health for services and expenses related to the enhanced newborn screening program. All or a portion of this appropriation may be reduced, transferred, or interchanged to the department of health federal health and human services fund children's health insurance account for services and expenditures for health services initiatives for improving the health of children, including targeted low-income children and other low-income children, as permitted under section 2105(a)(1)(D)(ii) of the social security act and defined in the regulations at 42 CFR 457.10. Such reduction, transfer, and or interchange shall be in accordance with an approved state plan amendment submitted by the commissioner of health and approved by the federal centers for medicare and medicaid services (32422).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>4,283,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>5,051,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,223,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>208,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>2,633,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>116,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>13,515,000</strong></td>
</tr>
</tbody>
</table>

Program account subtotal .................. **214,276,000**

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Pharmacy Benefit Manager Regulatory Account
DEPARTMENT OF FINANCIAL SERVICES  
STATE OPERATIONS  2022-23

1 For services and expenses of the pharmacy
2 benefits bureau pursuant to section 99-oo
3 of the state finance law

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,500,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>20,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>200,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>600,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>10,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,600,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>70,000</td>
</tr>
</tbody>
</table>

----------

Program account subtotal .................. 5,000,000

----------
DEPARTMENT OF FINANCIAL SERVICES
STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Other
3 Miscellaneous Special Revenue Fund
4 Banking Department Account - 21970

5 By chapter 50, section 1, of the laws of 2021:
6 For services and expenses related to the administration and operation
7 of the department of financial services. Notwithstanding section 51
8 of the state finance law, the money hereby appropriated may be
9 increased or decreased by interchange with any other appropriation
10 within the department of financial services. Such annual inter-
11 changes made between banking department account appropriations and
12 insurance department account appropriations may not, in the aggre-
13 gate, total more than $5,000,000. The superintendent of the depart-
14 ment of financial services shall report quarterly to the governor,
15 the speaker of the assembly and the majority leader of the senate
16 regarding any interchanges made pursuant to this provision.
17 Such report shall specify the amount of moneys so interchanged and
18 detail the expenditures funded as a result of such interchange
19 (81001).
20 Personal service--regular (50100) ... 8,080,000 ....... (re. $3,342,000)
21 Holiday/overtime compensation (50300) ... 14,000 ........ (re. $7,000)
22 Supplies and materials (57000) ... 985,000 ............. (re. $786,000)
23 Travel (54000) ... 221,000 ............................ (re. $220,000)
24 Contractual services (51000) ... 12,115,000 .......... (re. $8,186,000)
25 Equipment (56000) ... 430,000 .......................... (re. $429,000)
26 Fringe benefits (60000) ... 5,153,000 ................... (re. $2,402,000)
27 Indirect costs (58800) ... 262,000 ........................ (re. $138,000)

28 By chapter 50, section 1, of the laws of 2020:
29 For services and expenses related to the administration and operation
30 of the department of financial services. Notwithstanding section 51
31 of the state finance law, the money hereby appropriated may be
32 increased or decreased by interchange with any other appropriation
33 within the department of financial services. Such annual inter-
34 changes made between banking department account appropriations and
35 insurance department account appropriations may not, in the aggre-
36 gate, total more than $5,000,000. The superintendent of the depart-
37 ment of financial services shall report quarterly to the governor,
38 the speaker of the assembly and the majority leader of the senate
39 regarding any interchanges made pursuant to this provision.
40 Such report shall specify the amount of moneys so interchanged and
41 detail the expenditures funded as a result of such interchange
42 (81001).
43 Personal service--regular (50100) ... 8,080,000 ........ (re. $355,000)
44 Holiday/overtime compensation (50300) ... 14,000 ....... (re. $2,000)
45 Supplies and materials (57000) ... 985,000 .............. (re. $168,000)
46 Travel (54000) ... 221,000 ............................ (re. $60,000)
47 Contractual services (51000) ... 12,115,000 .......... (re. $2,017,000)
48 Equipment (56000) ... 430,000 .......................... (re. $429,000)
49 Fringe benefits (60000) ... 5,153,000 .................... (re. $5,000)
DEPARTMENT OF FINANCIAL SERVICES
STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1. Indirect costs (58800) ... 262,000 ....................... (re. $5,000)

2. By chapter 50, section 1, of the laws of 2019:
   For services and expenses related to the administration and operation
   of the department of financial services. Notwithstanding section 51
   of the state finance law, the money hereby appropriated may be
   increased or decreased by interchange with any other appropriation
   within the department of financial services. Such annual inter-
   changes made between banking department account appropriations and
   insurance department account appropriations may not, in the aggre-
   gate, total more than $5,000,000. The superintendent of the depart-
   ment of financial services shall report quarterly to the governor,
   the speaker of the assembly and the majority leader of the senate
   regarding any interchanges made pursuant to this provision.
   Such report shall specify the amount of moneys so interchanged and
detail the expenditures funded as a result of such interchange
(81001).

3. Supplies and materials (57000) ... 985,000 ............ (re. $368,000)
4. Travel (54000) ... 221,000 ............................ (re. $187,000)
5. Contractual services (51000) ... 12,115,000 ........... (re. $415,000)
6. Equipment (56000) ... 430,000 .......................... (re. $103,000)

7. Special Revenue Funds - Other
8. Miscellaneous Special Revenue Fund
9. Insurance Department Account - 21994

10. By chapter 50, section 1, of the laws of 2021:
   For services and expenses related to the administration and operation
   of the department of financial services. Notwithstanding section 51
   of the state finance law, the money hereby appropriated may be
   increased or decreased by interchange with any other appropriation
   within the department of financial services. Such annual inter-
   changes made between banking department account appropriations and
   insurance department account appropriations may not, in the aggre-
   gate, total more than $5,000,000. The superintendent of the depart-
   ment of financial services shall report quarterly to the governor,
   the speaker of the assembly and the majority leader of the senate
   regarding any interchanges made pursuant to this provision.
   Such report shall specify the amount of moneys so interchanged and
detail the expenditures funded as a result of such interchange
(81001).

11. Personal service--regular (50100) ... 12,032,000 .... (re. $4,925,000)
12. Holiday/overtime compensation (50300) ... 21,000 ...... (re. $10,000)
13. Supplies and materials (57000) ... 1,477,000 ........ (re. $1,081,000)
14. Travel (54000) ... 331,000 ............................ (re. $298,000)
15. Contractual services (51000) ... 17,508,000 ........ (re. $11,541,000)
16. Equipment (56000) ... 646,000 .......................... (re. $644,000)
17. Fringe benefits (60000) ... 7,653,000 .................. (re. $3,526,000)
18. Indirect costs (58800) ... 387,000 ..................... (re. $201,000)

19. By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the administration and operation of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than $5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (81001).

Personal service--regular (50100) ... 12,032,000 ...... (re. $535,000)
Holiday/overtime compensation (50300) ... 21,000 ...... (re. $3,000)
Supplies and materials (57000) ... 1,477,000 ........... (re. $6,000)
Travel (54000) ... 331,000 ................................. (re. $240,000)
Contractual services (51000) ... 17,508,000 .......... (re. $3,634,000)
Equipment (56000) ... 646,000 ......................... (re. $414,000)
Fringe benefits (60000) ... 7,653,000 .................... (re. $9,000)
Indirect costs (58800) ... 387,000 ....................... (re. $2,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the administration and operation of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than $5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (81001).
Supplies and materials (57000) ... 1,477,000 .......... (re. $537,000)
Travel (54000) ... 331,000 ................................. (re. $33,000)
Contractual services (51000) ... 17,508,000 .......... (re. $57,000)
Equipment (56000) ... 646,000 ......................... (re. $258,000)

BANKING PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Banking Department Account - 21970

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the regulatory activities of the department of financial services. Notwithstanding section 51 of the
STATE OPERATIONS - REAPPROPRIATIONS 2022-23

state finance law, the money hereby appropriated may be increased or
decreased by interchange with any other appropriation within the
department of financial services. Such annual interchanges made
between banking department account appropriations and insurance
department account appropriations may not, in the aggregate, total
more than $5,000,000. The superintendent of the department of finan-
cial services shall report quarterly to the governor, the speaker of
the assembly and the majority leader of the senate regarding any
interchanges made pursuant to this provision. Such report shall
specify the amount of moneys so interchanged and detail the expendi-
tures funded as a result of such interchange (32436).

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the regulatory activities of the
department of financial services. Notwithstanding section 51 of the
state finance law, the money hereby appropriated may be increased or
decreased by interchange with any other appropriation within the
department of financial services. Such annual interchanges made
between banking department account appropriations and insurance
department account appropriations may not, in the aggregate, total
more than $5,000,000. The superintendent of the department of finan-
cial services shall report quarterly to the governor, the speaker of
the assembly and the majority leader of the senate regarding any
interchanges made pursuant to this provision. Such report shall
specify the amount of moneys so interchanged and detail the expendi-
tures funded as a result of such interchange (32436).

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the regulatory activities of the
department of financial services. Notwithstanding section 51 of the
state finance law, the money hereby appropriated may be increased or
decreased by interchange with any other appropriation within the
department of financial services. Such annual interchanges made
between banking department account appropriations and insurance
department account appropriations may not, in the aggregate, total
more than $5,000,000. The superintendent of the department of finan-
State Operations - Reappropriations 2022-23

DEPARTMENT OF FINANCIAL SERVICES

1. The department of financial services shall report quarterly to the governor, the speaker of the assembly, and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32436).

2. Supplies and materials (57000) ... 11,000 ............... (re. $2,000)
3. Travel (54000) ... 1,649,000 ...................... (re. $259,000)
4. Contractual services (51000) ... 2,389,000 ............ (re. $751,000)
5. Equipment (56000) ... 100,000 ...................... (re. $98,000)

INSURANCE PROGRAM

6. Supplies and materials (57000) ... 372,000 ............ (re. $324,000)
7. Travel (54000) ... 2,488,000 ........................ (re. $2,471,000)
8. Contractual services (51000) ... 5,286,000 .......... (re. $4,720,000)
9. Fringe benefits (60000) ... 32,915,000 ................ (re. $14,567,000)
10. Indirect costs (58800) ... 1,765,000 ................. (re. $940,000)
11. Contractual services (51000) ... 500,000 ............. (re. $500,000)

By chapter 50, section 1, of the laws of 2021:
12. For services and expenses related to the regulatory activities of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges may not, in the aggregate, total more than five million dollars. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32406).

By chapter 50, section 1, of the laws of 2020:
13. For services and expenses related to the regulatory activities of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges may not, in the aggregate, total more than five million dollars. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32416).
DEPARTMENT OF FINANCIAL SERVICES
STATE OPERATIONS - REAPPROPRIATIONS 2022-23

leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32406).

Personal service--regular (50100) ... 56,880,000 .... (re. $5,335,000)
Temporary service (50200) ... 18,000 .................. (re. $18,000)
Holiday/overtime compensation (50300) ... 135,000 ..... (re. $86,000)
Supplies and materials (57000) ... 372,000 ............ (re. $311,000)
Travel (54000) ... 2,488,000 ......................... (re. $2,192,000)
Contractual services (51000) ... 5,286,000 ............ (re. $3,879,000)
Equipment (56000) ... 129,000 ......................... (re. $114,000)
Fringe benefits (60000) ... 32,915,000 ................ (re. $851,000)
Indirect costs (58800) ... 1,765,000 .................... (re. $316,000)
For suballocation to the division of homeland security and emergency services for services and expenses related to the repair and rehabilitation of the state fire training academy (32416).
Contractual services (51000) ... 500,000 ............ (re. $495,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the regulatory activities of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges may not, in the aggregate, total more than five million dollars. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32406).
Supplies and materials (57000) ... 372,000 ............ (re. $333,000)
Travel (54000) ... 2,488,000 ......................... (re. $789,000)
Contractual services (51000) ... 5,286,000 ............ (re. $2,400,000)
Equipment (56000) ... 129,000 ......................... (re. $123,000)
For suballocation to the division of homeland security and emergency services for services and expenses related to the repair and rehabilitation of the state fire training academy (32416).
Contractual services (51000) ... 500,000 ............ (re. $283,000)

By chapter 50, section 1, of the laws of 2018:
For suballocation to the division of homeland security and emergency services for services and expenses related to the repair and rehabilitation of the state fire training academy (32416).
Contractual services (51000) ... 500,000 ............ (re. $97,000)

By chapter 50, section 1, of the laws of 2017:
For suballocation to the division of homeland security and emergency services for services and expenses related to the repair and rehabilitation of the state fire training academy (32416).
Contractual services (51000) ... 500,000 ............ (re. $40,000)
By chapter 50, section 1, of the laws of 2016:

For suballocation to the division of homeland security and emergency services for services and expenses related to the repair and rehabilitation of the state fire training academy (32416).

Contractual services (51000) ... 500,000 ............... (re. $14,000)
NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2022-23

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>6,109,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>101,717,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>107,826,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ....................................... 6,109,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) .............. 3,750,000
Temporary service (50200) .............................. 26,000
Holiday/overtime compensation (50300) .................. 5,000
Supplies and materials (57000) .......................... 405,000
Travel (54000) ......................................... 55,000
Contractual services (51000) ............................ 1,828,000
Equipment (56000) .................................... 40,000

ADMINISTRATION OF THE LOTTERY PROGRAM ..................... 53,744,000

Special Revenue Funds - Other
State Lottery Fund
State Lottery Account - 20902

For services and expenses related to the administration and operation of the lottery program, providing that moneys hereby appropriated shall be available to
the program net of refunds, rebates, reimbursements and credits.
Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation within the state gaming commission, except those appropriations that fund activities related to the state lottery program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated, provided, however, that any such transfer or interchange made pursuant to such authority shall be in accordance with article I, section 9 of the state constitution (§ 9).

Personal service--regular (50100) ............. 18,000,000
Temporary service (50200) ......................... 529,000
Holiday/overtime compensation (50300) ........... 400,000
Supplies and materials (57000) .................... 800,000
Travel (54000) .................................... 250,000
Contractual services (51000) ....................... 20,000,000
Equipment (56000) .................................. 1,450,000
Fringe benefits (60000) ............................. 11,690,000
Indirect costs (58800) ............................... 625,000

CHARITABLE GAMING PROGRAM .......................... 2,280,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Bell Jar Collection Account - 22003

For services and expenses related to the administration and operation of the charitable gaming program, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits.
Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation with-
NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2022-23

in the state gaming commission, except
those appropriations that fund activities
related to the state charitable gaming
program.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (47702).

| Personal service--regular (50100) | 800,000 |
| Holiday/overtime compensation (50300) | 10,000 |
| Supplies and materials (57000) | 25,000 |
| Travel (54000) | 20,000 |
| Contractual services (51000) | 840,000 |
| Equipment (56000) | 25,000 |
| Fringe benefits (60000) | 530,000 |
| Indirect costs (58800) | 30,000 |

GAMING PROGRAM .............................................. 26,520,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Regulation of Indian Gaming Account - 22046

For services and expenses related to the
administration and operation of the regu-
lation of the Indian gaming program,
providing that moneys hereby appropriated
shall be available to the program net of
refunds, rebates, reimbursements and cred-
its.

Notwithstanding any provision of law to the
contrary, the money hereby appropriated
may not be, in whole or in part, inter-
changed with any other appropriation with-
in the state gaming commission, except
those appropriations that fund activities
related to the regulation of the Indian
gaming program.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2022-23

appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (47703).

Personal service--regular (50100) .............. 4,800,000
Holiday/overtime compensation (50300) ............ 300,000
Supplies and materials (57000) .................... 25,000
Travel (54000) .................................... 35,000
Contractual services (51000) ...................... 325,000
Equipment (56000) ................................ 25,000
Fringe benefits (60000) ........................... 3,170,000
Indirect costs (58800) ............................ 160,000

Program account subtotal ....................... 8,840,000

Special Revenue Funds - Other
NYS Commercial Gaming Fund
Commercial Gaming Regulation Account - 23702

For services and expenses related to the
administration and operation of the
commercial gaming revenue account, provid-
ing that moneys hereby appropriated shall
be available to the program net of
refunds, rebates, reimbursements and cred-
its.

Notwithstanding any provision of law to the
contrary, the money hereby appropriated
may not be, in whole or in part, inter-
changed with any other appropriation within-
the state gaming commission, except
those appropriations that fund activities
related to the administration of the
gaming commission program.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (81001).

Personal service--regular (50100) .............. 4,100,000
Holiday/overtime compensation (50300) ............ 200,000
Supplies and materials (57000) .................... 25,000
Travel (54000) .................................... 35,000
NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS  2022-23

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>4,400,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td></td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>2,565,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>140,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>11,515,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>State Lottery Fund</td>
<td></td>
</tr>
<tr>
<td>VLT Administration Account - 20903</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the administration of the video lottery gaming program, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits.

Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation within the state gaming commission, except those appropriations that fund activities related to the state video lottery gaming program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (47703).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,860,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>40,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>25,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>15,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,125,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>200,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,800,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>100,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>6,165,000</td>
</tr>
</tbody>
</table>

HORSE RACING AND PARI-MUTUEL WAGERING PROGRAM    19,010,000
NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS   2022-23

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Regulation of Racing Account - 21912

For services and expenses related to the administration and operation of the regulation of horse racing and pari-mutuel wagering program, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits.

Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation within the state gaming commission, except those appropriations that fund activities related to the horse racing and pari-mutuel wagering program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (49202).

Personal service--regular (50100) ............... 2,500,000
Temporary service (50200) ....................... 5,400,000
Holiday/overtime compensation (50300) .......... 75,000
Supplies and materials (57000) ................. 150,000
Travel (54000) ................................ 425,000
Contractual services (51000) .................... 7,500,000
Equipment (56000) ........................... 160,000
Fringe benefits (60000) ....................... 2,400,000
Indirect costs (58800) .......................... 300,000

Total amount available ...................... 18,910,000

For services and expenses related to the administration and operation of the New York state racing fan advisory council, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits (47711).
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>5,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>10,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>85,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>100,000</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other</th>
</tr>
</thead>
<tbody>
<tr>
<td>Interactive Fantasy Sports Fund</td>
</tr>
<tr>
<td>Fantasy Sports Administration Account - 24951</td>
</tr>
</tbody>
</table>

For services and expenses related to the administration and operation of the regulation of interactive fantasy sports program, providing that moneys hereby appropriated shall be available to the program net of refunds, reimbursements and credits.

Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation within the state gaming commission, except those appropriations that fund activities related to the state regulation of interactive fantasy sports program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (47713).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>65,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>50,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>45,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>3,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>163,000</strong></td>
</tr>
</tbody>
</table>
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>110,539,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>16,730,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>33,578,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>3,220,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>882,146,000</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>750,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>1,046,963,000</td>
</tr>
</tbody>
</table>

================  ================

**SCHEDULE**

**BUSINESS SERVICES CENTER PROGRAM**                      39,206,000

**Internal Service Funds**
**Centralized Services Account**
**Business Services Center Account - 55022**

For services and expenses related to the business services center program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26238).

**Personal service--regular (50100)**                      33,851,000
**Temporary service (50200)**                              42,000
**Holiday/overtime compensation (50300)**                  313,000
**Supplies and materials (57000)**                         25,000
**Travel (54000)**                                         10,000
**Contractual services (51000)**                            4,930,000
**Equipment (56000)**                                      35,000

=-----------

**CURATORIAL SERVICES PROGRAM**                           750,000

**Fiduciary Funds**
**Miscellaneous New York State Agency Fund**
**Empire State Plaza Art Commission Account - 60600**
OFFICE OF GENERAL SERVICES
STATE OPERATIONS  2022-23

1 For services and expenses related to the
2 operation of the empire state plaza art
3 commission in accordance with article 4 of
4 the arts and cultural affairs law (26227).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>500,000</td>
</tr>
</tbody>
</table>

Program account subtotal | 500,000 |

Fiduciary Funds

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous New York State Agency Fund</td>
<td></td>
</tr>
<tr>
<td>Executive Mansion Trust Account - 60600</td>
<td></td>
</tr>
</tbody>
</table>

12 For services and expenses related to the
13 operation of the executive mansion trust
14 in accordance with article 54 of the arts
15 and cultural affairs law (26228).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>250,000</td>
</tr>
</tbody>
</table>

Program account subtotal | 250,000 |

DESIGN AND CONSTRUCTION PROGRAM ............................. 83,305,000

Internal Service Funds

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Centralized Services Account</td>
<td></td>
</tr>
<tr>
<td>Design and Construction Account - 55010</td>
<td></td>
</tr>
</tbody>
</table>

22 For services and expenses related to the
23 design and construction program.
24 Notwithstanding any other provision of law
25 to the contrary, the OGS Interchange and
26 Transfer Authority and the IT Interchange
27 and Transfer Authority as defined in the
28 2022-23 state fiscal year state operations
29 appropriation for the budget division
30 program of the division of the budget, are
31 deemed fully incorporated herein and a
32 part of this appropriation as if fully
33 stated (26211).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>29,477,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>15,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>233,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>506,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>1,317,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>33,370,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>636,000</td>
</tr>
</tbody>
</table>
OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2022-23

1 Fringe benefits (60000) ....................... 16,920,000
2 Indirect costs (58800) ........................... 831,000

EXECUTIVE DIRECTION PROGRAM ......................... 260,730,000

6 General Fund
7 State Purposes Account - 10050

8 For services and expenses related to the
9 executive direction program.
10 Notwithstanding any other provision of law
11 to the contrary, the OGS Interchange and
12 Transfer Authority and the IT Interchange
13 and Transfer Authority as defined in the
14 2022-23 state fiscal year state operations
15 appropriation for the budget division
16 program of the division of the budget, are
17 deemed fully incorporated herein and a
18 part of this appropriation as if fully
19 stated (81031).

20 Personal service--regular (50100) ............. 15,355,000
21 Temporary service (50200) ........................ 114,000
22 Holiday/overtime compensation (50300) ............ 104,000
23 Supplies and materials (57000) ................. 1,429,000
24 Travel (54000) .................................... 51,000
25 Contractual services (51000) .................... 5,984,000
26 Equipment (56000) ................................ 272,000

28 Total amount available ...................... 23,309,000

30 For payments related to the new headquarters
31 for the department of audit and control,
32 the New York state and local employees'
33 retirement system and the New York state
34 and local police and fire retirement
35 system.
36 Notwithstanding any other provision of law
37 to the contrary, the OGS Interchange and
38 Transfer Authority and the IT Interchange
39 and Transfer Authority as defined in the
40 2022-23 state fiscal year state operations
41 appropriation for the budget division
42 program of the division of the budget, are
43 deemed fully incorporated herein and a
44 part of this appropriation as if fully
45 stated (26231).
## OFFICE OF GENERAL SERVICES
### STATE OPERATIONS 2022-23

<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>........................... 1,168,000</th>
</tr>
</thead>
</table>
| For services and expenses related to a  
  centralized risk management function within state government (26239). |
| Personal service--regular (50100) | ........................... 491,000  |
| Contractual services (51000) | ........................... 102,000  |
| Total amount available | ........................... 593,000  |
| Program account subtotal | ........................... 25,070,000  |

### Special Revenue Funds - Other
- Combined Expendable Trust Fund
- Plaza Special Events Account - 20120

| Temporary service (50200) | ........................... 209,000  |
| Supplies and materials (57000) | ........................... 12,000  |
| Travel (54000) | ........................... 8,000  |
| Contractual services (51000) | ........................... 1,713,000  |
| Equipment (56000) | ........................... 9,000  |
| fringe benefits (60000) | ........................... 119,000  |
| Indirect costs (58800) | ........................... 6,000  |
| Program account subtotal | ........................... 2,076,000  |

| Special Revenue Funds - Other
- Miscellaneous Special Revenue Fund
- Cuba Lake Management Account - 22124

| Contractual services (51000) | ........................... 386,000  |
| Program account subtotal | ........................... 386,000  |

### Enterprise Funds
- Agencies Enterprise Fund
- Asset Preservation Account - 50322

| For services and expenses related to the executive direction program (81031). |
|-------------------------------|----------------------------------------|
| Contractual services (51000) | ........................... 386,000  |
| Program account subtotal | ........................... 386,000  |

| Enterprise Funds
- Agencies Enterprise Fund
- Asset Preservation Account - 50322

| For services and expenses related to the executive direction program (81031). |
|-------------------------------|----------------------------------------|
| Contractual services (51000) | ........................... 386,000  |
| Program account subtotal | ........................... 386,000  |
OFFICE OF GENERAL SERVICES
STATE OPERATIONS 2022-23

1 Supplies and materials (57000) ................. 16,000
2 Contractual services (51000) .................. 509,000
---
4 Program account subtotal .................... 525,000
---

6 Internal Service Funds
7 Centralized Services Account
8 Energy Account - 55008

9 For services and expenses related to the
purchase and delivery of energy for state
agencies, pursuant to chapter 410 of the
laws of 2009 (26229).

13 Supplies and materials (57000) ................ 90,000,000
---
15 Program account subtotal .................. 90,000,000
---

17 Internal Service Funds
18 Centralized Services Account
19 Executive Direction Account - 55001

20 For services and expenses related to the
executive direction program.
22 Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (81031).

32 Personal service--regular (50100) ............. 5,050,000
33 Supplies and materials (57000) ............... 53,683,000
34 Travel (54000) ................................ 253,000
35 Contractual services (51000) .................. 80,643,000
36 Equipment (56000) .......................... 110,000
37 Fringe benefits (60000) ...................... 2,790,000
38 Indirect costs (58800) ........................ 144,000
---
40 Program account subtotal .................. 142,673,000
---

42 OFFICE OF LANGUAGE ACCESS PROGRAM ................ 2,000,000
---

44 General Fund
OFFICE OF GENERAL SERVICES

STATE OPERATIONS  2022-23

1  State Purposes Account - 10050

2  For services and expenses related to the
3  office of language access program. These
4  funds may be suballocated to other agen-
5  cies.

6  Personal service--regular (50100) ................. 210,000
7  Supplies and materials (57000) .................... 790,000
8  For additional services and expenses related
9  to the office of language access program ..... 1,000,000
10  Program account subtotal ................... 2,000,000
11  -----------------
12
13  PROCUREMENT PROGRAM ................................. 514,829,000
14  -----------------
15
16  General Fund
17  State Purposes Account - 10050

18  For services and expenses related to the
19  procurement program.
20  Notwithstanding any other provision of law
21  to the contrary, the OGS Interchange and
22  Transfer Authority and the IT Interchange
23  and Transfer Authority as defined in the
24  2022-23 state fiscal year state operations
25  appropriation for the budget division
26  program of the division of the budget, are
27  deemed fully incorporated herein and a
28  part of this appropriation as if fully
29  stated (26212).

30  Personal service--regular (50100) ................. 9,212,000
31  Holiday/overtime compensation (50300) ............ 28,000
32  Supplies and materials (57000) .................... 29,000
33  Travel (54000) .................................... 40,000
34  Contractual services (51000) ...................... 319,000
35  Equipment (56000) ................................. 61,000
36  Program account subtotal ................... 9,689,000
37  -----------------
38
39  Special Revenue Funds - Federal
40  Federal Miscellaneous Operating Grants Funds
41  Environmental Projects Account - 25300

42  For services and expenses related to envi-
43  ronmental projects, including but not
44  limited to training, research and techni-
45  cal assistance and demonstration projects,
OFFICE OF GENERAL SERVICES
STATE OPERATIONS  2022-23

1  personal services, fringe benefits and
2  indirect costs (26212).

3  Nonpersonal service (57050) ....................... 500,000
4  -----------------------------------------------
5  Program account subtotal ....................... 500,000
6  -----------------------------------------------

7  Special Revenue Funds - Federal
8  Federal USDA-Food and Nutrition Services Fund
9  Emergency Assistance-OGS-9461 Account - 25025

10 For services and expenses related to the
11  temporary emergency feeding assistance
12  program (26213).

13  Nonpersonal service (57050) ..................... 10,865,000
14  -----------------------------------------------
15  Program account subtotal ..................... 10,865,000
16  -----------------------------------------------

17  Special Revenue Funds - Federal
18  Federal USDA-Food and Nutrition Services Fund
19  Federal Food and Nutrition Services Account - 25025

20 For services and expenses related to state
21  administrative costs for the national
22  lunch program (26214).

23  Nonpersonal service (57050) .................... 5,365,000
24  -----------------------------------------------
25  Program account subtotal .................... 5,365,000
26  -----------------------------------------------

27  Special Revenue Funds - Other
28  Miscellaneous Special Revenue Fund
29  Standards and Purchase Account - 22019

30 For services and expenses related to the
31  procurement program.
32 Notwithstanding any other provision of law
33 to the contrary, the OGS Interchange and
34 Transfer Authority and the IT Interchange
35 and Transfer Authority as defined in the
36 2022-23 state fiscal year state operations
37 appropriation for the budget division
38 program of the division of the budget, are
39 deemed fully incorporated herein and a
40 part of this appropriation as if fully
41 stated (26212).
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Personal service--regular (50100)</td>
<td>783,000</td>
</tr>
<tr>
<td>2. Temporary service (50200)</td>
<td></td>
</tr>
<tr>
<td>3. Holiday/overtime compensation (50300)</td>
<td>10,000</td>
</tr>
<tr>
<td>4. Supplies and materials (57000)</td>
<td>320,000</td>
</tr>
<tr>
<td>5. Travel (54000)</td>
<td>87,000</td>
</tr>
<tr>
<td>6. Contractual services (51000)</td>
<td>4,101,000</td>
</tr>
<tr>
<td>7. Equipment (56000)</td>
<td>20,000</td>
</tr>
<tr>
<td>8. Fringe benefits (60000)</td>
<td>458,000</td>
</tr>
<tr>
<td>9. Indirect costs (58800)</td>
<td>22,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>5,811,000</strong></td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>13. Internal Service Funds</td>
<td></td>
</tr>
<tr>
<td>14. Centralized Services Account</td>
<td></td>
</tr>
<tr>
<td>15. Enterprise Contracting Account - 55020</td>
<td></td>
</tr>
<tr>
<td>16. For services and expenses related to the procurement program.</td>
<td></td>
</tr>
<tr>
<td>17. Notwithstanding any other provision of law</td>
<td></td>
</tr>
<tr>
<td>18. to the contrary, the OGS Interchange and</td>
<td></td>
</tr>
<tr>
<td>19. Transfer Authority and the IT Interchange</td>
<td></td>
</tr>
<tr>
<td>20. and Transfer Authority as defined in the 2022-23 state fiscal</td>
<td></td>
</tr>
<tr>
<td>21. year state operations appropriation for the budget division</td>
<td></td>
</tr>
<tr>
<td>22. program of the division of the budget, are</td>
<td></td>
</tr>
<tr>
<td>23. deemed fully incorporated herein and a part of this appropriation</td>
<td></td>
</tr>
<tr>
<td>24. as if fully stated (26212).</td>
<td></td>
</tr>
<tr>
<td>28. Personal service--regular (50100)</td>
<td>626,000</td>
</tr>
<tr>
<td>29. Supplies and materials (57000)</td>
<td>1,025,000</td>
</tr>
<tr>
<td>30. Travel (54000)</td>
<td>256,000</td>
</tr>
<tr>
<td>31. Contractual services (51000)</td>
<td>453,602,000</td>
</tr>
<tr>
<td>32. Equipment (56000)</td>
<td>2,050,000</td>
</tr>
<tr>
<td>33. Fringe benefits (60000)</td>
<td>355,000</td>
</tr>
<tr>
<td>34. Indirect costs (58800)</td>
<td>18,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>457,932,000</strong></td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>38. Internal Service Funds</td>
<td></td>
</tr>
<tr>
<td>39. Centralized Services Account</td>
<td></td>
</tr>
<tr>
<td>40. Standards and Purchase Account - 55002</td>
<td></td>
</tr>
<tr>
<td>41. For services and expenses related to the procurement program.</td>
<td></td>
</tr>
<tr>
<td>42. Notwithstanding any other provision of law</td>
<td></td>
</tr>
<tr>
<td>43. to the contrary, the OGS Interchange and</td>
<td></td>
</tr>
<tr>
<td>44. Transfer Authority and the IT Interchange</td>
<td></td>
</tr>
<tr>
<td>45. and Transfer Authority as defined in the 2022-23 state fiscal</td>
<td></td>
</tr>
<tr>
<td>46. year state operations</td>
<td></td>
</tr>
</tbody>
</table>
OFFICE OF GENERAL SERVICES
STATE OPERATIONS 2022-23

appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (26212).

Personal service--regular (50100) .......... 3,233,000
Temporary service (50200) ........................ 188,000
Holiday/overtime compensation (50300) ............. 60,000
Supplies and materials (57000) .................... 1,245,000
Travel (54000) ...................................... 160,000
Contractual services (51000) ...................... 15,278,000
Equipment (56000) .................................. 2,625,000
Fringe benefits (60000) ............................ 1,791,000
Indirect costs (58800) .............................. 87,000

Program account subtotal ........................ 24,667,000

REAL PROPERTY MANAGEMENT AND DEVELOPMENT PROGRAM ........ 146,143,000

General Fund
State Purposes Account - 10050

For services and expenses related to the
real property management and development
program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (26201).

Personal service--regular (50100) .............. 16,969,000
Temporary service (50200) .......................... 2,317,000
Holiday/overtime compensation (50300) ............ 1,376,000
Supplies and materials (57000) .................... 38,608,000
Travel (54000) ...................................... 112,000
Contractual services (51000) ...................... 13,839,000
Equipment (56000) .................................. 559,000

Program account subtotal ........................ 73,780,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
OFFICE OF GENERAL SERVICES
STATE OPERATIONS 2022-23

1 Building Administration Account - 22005

For services and expenses related to the real property management and development program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26201).

Supplies and materials (57000) ..................... 4,000
Travel (54000) ....................................... 23,000
Contractual services (51000) .................. 12,379,000

Program account subtotal .................. 12,406,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Parking Account - 22007

For services and expenses related to the real property management and development program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26201).

Personal service--regular (50100) .............. 2,813,000
Temporary service (50200) ......................... 798,000
Holiday/overtime compensation (50300) .......... 363,000
Supplies and materials (57000) .................. 154,000
Travel (54000) ....................................... 2,000
Contractual services (51000) .................. 5,400,000
Equipment (56000) .................................. 169,000
Fringe benefits (60000) ............................. 2,822,000
Indirect costs (58800) ......................... 209,000

--------------
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Program account subtotal</td>
<td>$12,730,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>OGS-Solid Waste Management Account - 22176</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>For services and expenses related to the real property management and</td>
<td></td>
</tr>
<tr>
<td></td>
<td>development program.</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Notwithstanding any other provision of law to the contrary, the OGS</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Interchange and the IT Interchange and Transfer Authority as defined in the</td>
<td></td>
</tr>
<tr>
<td></td>
<td>2022-23 state fiscal year state operations appropriation for the budget</td>
<td></td>
</tr>
<tr>
<td></td>
<td>division program of the division of the budget, are deemed fully</td>
<td></td>
</tr>
<tr>
<td></td>
<td>incorporated herein and a part of this appropriation as if fully stated</td>
<td></td>
</tr>
<tr>
<td></td>
<td>(26201).</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Temporary service (50200)</td>
<td>$104,000</td>
</tr>
<tr>
<td>9</td>
<td>Contractual services (51000)</td>
<td>$5,000</td>
</tr>
<tr>
<td>10</td>
<td>Fringe benefits (60000)</td>
<td>$57,000</td>
</tr>
<tr>
<td>11</td>
<td>Indirect costs (58800)</td>
<td>$3,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Program account subtotal</td>
<td>$169,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Enterprise Funds</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Agencies Enterprise Fund</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Convention Center Account - 50318</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td></td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>For services and expenses related to the real property management and</td>
<td></td>
</tr>
<tr>
<td></td>
<td>development program (26201).</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Personal service--regular (50100)</td>
<td>$693,000</td>
</tr>
<tr>
<td>19</td>
<td>Temporary service (50200)</td>
<td>$63,000</td>
</tr>
<tr>
<td>20</td>
<td>Holiday/overtime compensation (50300)</td>
<td>$68,000</td>
</tr>
<tr>
<td>21</td>
<td>Supplies and materials (57000)</td>
<td>$96,000</td>
</tr>
<tr>
<td>22</td>
<td>Travel (54000)</td>
<td>$9,000</td>
</tr>
<tr>
<td>23</td>
<td>Contractual services (51000)</td>
<td>$868,000</td>
</tr>
<tr>
<td>24</td>
<td>Equipment (56000)</td>
<td>$24,000</td>
</tr>
<tr>
<td>25</td>
<td>Fringe benefits (60000)</td>
<td>$346,000</td>
</tr>
<tr>
<td>26</td>
<td>Indirect costs (58800)</td>
<td>$17,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>Program account subtotal</td>
<td>$2,184,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>Enterprise Funds</td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>Agencies Enterprise Fund</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
OFFICE OF GENERAL SERVICES

STATE OPERATIONS  2022-23

1    Empire State Plaza Visitors Center and Gift Shop Account
   - 50327

3 For services and expenses related to the
4    real property management and development
5    program (26201).

6 Personal service--regular (50100) ................. 44,000
7 Temporary service (50200) .......................... 68,000
8 Supplies and materials (57000) ...................... 1,000
9 Contractual services (51000) ......................... 330,000
10 Fringe benefits (60000) ............................. 65,000
11 Indirect costs (58800) .............................. 3,000

12                                              --------------
13      Program account subtotal ..................... 511,000

14                                              --------------

15 Internal Service Funds
16 Centralized Services Account
17 Building Administration Account - 55004

18 For services and expenses related to the
19    real property management and development
20    program.
21 Notwithstanding any other provision of law
22 to the contrary, the OGS Interchange and
23 Transfer Authority and the IT Interchange
24 and Transfer Authority as defined in the
25 2022-23 state fiscal year state operations
26 appropriation for the budget division
27 program of the division of the budget, are
28 deemed fully incorporated herein and a
29 part of this appropriation as if fully
30 stated (26201).

31 Personal service--regular (50100) ................. 2,030,000
32 Temporary service (50200) .......................... 124,000
33 Holiday/overtime compensation (50300) ............ 222,000
34 Supplies and materials (57000) ...................... 2,783,000
35 Travel (54000) ...................................... 10,000
36 Contractual services (51000) ......................... 37,616,000
37 Equipment (56000) .................................. 161,000
38 Fringe benefits (60000) ............................. 1,351,000
39 Indirect costs (58800) .............................. 66,000

40                                              --------------
41      Program account subtotal .................... 44,363,000

42
PROCUREMENT PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Funds
Environmental Projects Account - 25300

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to environmental projects, including
but not limited to training, research and technical assistance and
demonstration projects, personal services, fringe benefits and indi-
rect costs (26212).
Nonpersonal service (57050) ... 500,000 ............... (re. $500,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Emergency Assistance-OGS-9461 Account - 25025

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the temporary emergency feeding
assistant program (26213).
Nonpersonal service (57050) ... 10,865,000 ........... (re. $6,518,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the temporary emergency feeding
assistant program (26213).
Nonpersonal service (57050) ... 10,865,000 ............ (re. $752,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the temporary emergency feeding
assistant program (26213).
Nonpersonal service (57050) ... 10,865,000 ............. (re. $43,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the temporary emergency feeding
assistant program (26213).
Nonpersonal service (57050) ... 10,865,000 ............. (re. $140,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25025

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to state administrative costs for
the national lunch program (26214).
Nonpersonal service (57050) ... 5,365,000 ............ (re. $1,533,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to state administrative costs for
the national lunch program (26214).
Nonpersonal service (57050) ... 2,865,000 ............ (re. $49,000)
DEPARTMENT OF HEALTH

STATE OPERATIONS  2022-23

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>877,069,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>2,651,236,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>396,686,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>3,924,991,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM .......................................................... 232,732,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the medicaid inspector general, office of mental health, office for people with developmental disabilities and office of addiction services and supports with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. For services and expenses for payment of liabilities accrued heretofore and hereafter to accrue. Up to $375,000 of this amount may be used for the department of health's share of costs related to the services of a monitor appointed pursuant to a remedial order of a federal district court, in the 2009 case, Disability Advocates, Inc. v. Paterson.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division.
DEPARTMENT OF HEALTH

STATE OPERATIONS 2022-23

1 program of the division of the budget, are
dee5 fully incorporated herein and a
part of this appropriation as if fully
stated (81001).

5 Personal service--regular (50100) ............. 134,984,000
6 Temporary service (50200) ....................... 329,000
7 Holiday/overtime compensation (50300) ....... 1,893,000
8 Supplies and materials (57000) .................. 7,649,000
9 Travel (54000) .................................... 2,234,000
10 Contractual services (51000) .................... 34,145,000
11 Equipment (56000) ............................... 2,383,000

12 -----------------------------------------------
13 Total amount available .......................... 183,617,000
14 -----------------------------------------------

15 For services and expenses related to the New
16 York state donor registry (26633).

17 Personal service--regular (50100) ............... 82,000
18 Supplies and materials (57000) .................... 40,000
19 Contractual services (51000) ..................... 28,000

20 -----------------------------------------------
21 Total amount available .......................... 150,000
22 -----------------------------------------------

23 For suballocation to the office of children
24 and family services through a memorandum
25 of understanding with the AIDS institute,
26 for services and expenses related to HIV
27 policy development and training (29683).

28 Personal service--regular (50100) ............ 135,000
29 -----------------------------------------------

30 For suballocation to the state education
31 department through a memorandum of under-
32 standing with the AIDS institute, for
33 services and expenses of the provision of
34 HIV/AIDS/sexual health education by
35 regional training coordinators for staff
36 in elementary and secondary schools
37 (29682).

38 Contractual services (51000) .................... 180,000
39 -----------------------------------------------

40 For services and expenses related to the
41 emergency preparedness - stockpile
42 (26629).
Contractual services (51000) .................... 1,200,000
-------------
For services and expenses related to osteoporosis prevention (26630).
Contractual services (51000) ..................... 31,000
-------------
For services and expenses related to health information technology program (26632).
Contractual services (51000) ..................... 167,000
-------------
For services and expenses for a statewide campaign to promote awareness of the New York state donor registry to increase organ and tissue donation (26943).
Contractual services (51000) ..................... 116,000
-------------
For services and expenses related to the operation of the incident reporting system (NYPORTS) (26634).
Contractual services (51000) ..................... 591,000
-------------
For services and expenses for patient health information and quality improvement initiatives (26635).
Contractual services (51000) ..................... 174,000
-------------
For services and expenses related to testing for adrenoleukodystrophy (ALD) (26636).
Contractual services (51000) ..................... 110,000
-------------
For suballocation to the office of mental health for services and expenses for surveys of psychiatric residential treatment facilities (29678).
Contractual services (51000) ..................... 115,000
-------------
Personal service--regular (50100) ................ 115,000
Supplies and materials (57000) .................... 16,000
DEPARTMENT OF HEALTH
STATE OPERATIONS  2022-23

1  Travel (54000) .................................... 45,000
2  Equipment (56000) .................................. 70,000
3
4  Total amount available ........................... 246,000
5
6  For services and expenses related to the
7    home health aide registry (29677).
8  Personal service--regular (50100) ............... 270,000
9  Supplies and materials (57000) ..................... 1,000
10  Travel (54000) .................................... 1,000
11  Contractual services (51000) ..................... 1,512,000
12  Equipment (56000) ................................. 16,000
13
14  Total amount available ........................... 1,800,000
15
16  For services and expenses related to crimi-
17    nal history background checks for adult
18    care facilities (26899).
19  Contractual services (51000) ..................... 1,300,000
20
21  Funds appropriated herein shall be made
22    available to support any state agency,
23    board, or commission that directly or by
24    contract collects demographic data as to
25    the ancestry or ethnic origin of residents
26    of the State of New York in separating
27    demographic data collection categories and
28    tabulations.
29  Contractual services (51000) ..................... 1,004,000
30
31  For services and expenses related to the
32    Office of Gun Violence Prevention.
33  Personal service--regular (50100) ............... 255,000
34  Supplies and materials (57000) ..................... 2,000
35  Travel (54000) .................................... 4,000
36  Contractual services (51000) ..................... 239,000
37
38  Total amount available ........................... 500,000
39
40  For expenses related to the acquisition of
41    bottled water in the event of a drinking
42    water emergency as determined by the
43    commissioner of health.
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Health and Human Services Fund</td>
<td></td>
</tr>
<tr>
<td>Federal Block Grant Account - 25183</td>
<td></td>
</tr>
<tr>
<td>For various health prevention, diagnostic, detection and treatment services (26983).</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>3,195,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>1,703,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>1,758,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>224,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>6,880,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal USDA-Food and Nutrition Services Fund</td>
<td></td>
</tr>
<tr>
<td>Child and Adult Care Food Account - 25022</td>
<td></td>
</tr>
<tr>
<td>For various food and nutritional services (26969).</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>500,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>300,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>325,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>50,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,175,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal USDA-Food and Nutrition Services Fund</td>
<td></td>
</tr>
<tr>
<td>Federal Food and Nutrition Services Account - 25022</td>
<td></td>
</tr>
<tr>
<td>For various food and nutritional services (26984).</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>1,500,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>640,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>909,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>84,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>3,133,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Combined Expendable Trust Fund</td>
<td></td>
</tr>
<tr>
<td>Technology Transfer Account - 20118</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF HEALTH

STATE OPERATIONS  2022-23

For services and expenses related to the department of health's patent and technology transfer program. The department of health may receive and deposit revenue from the sale and licensing of inventions pursuant to a technology and patent transfer policy established in accordance with section 64-a of the public officers law.

Notwithstanding any other provision of law, these funds may be used for payments to Health Research, Inc. as reimbursement for expenses incurred in its patent and technology transfer operations, to support research, training, and infrastructure development in the department's research facilities, and for payments to inventors.

The moneys hereby appropriated shall be available for liabilities heretofore and hereafter to accrue (81001).

Contractual services (51000) ......................... 28,000

Program account subtotal ......................... 28,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Administration Program Account - 21982

For services and expenses, including indirect costs, related to the administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ............... 4,577,000
Holiday/overtime compensation (50300) ............ 50,000
Supplies and materials (57000) ...................... 4,000
Travel (54000) ....................................... 11,000
Contractual services (51000) ....................... 7,170,000
Fringe benefits (60000) ............................. 2,959,000
Indirect costs (58800) .............................. 131,000

--------------

--------------
DEPARTMENT OF HEALTH
STATE OPERATIONS 2022-23

Program account subtotal .................. 14,902,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Health-SPARCS Account - 21902

For all services and expenses, including indirect costs, related to the statewide planning and research cooperative system. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) .............. 1,206,000
Holiday/overtime compensation (50300) ............. 10,000
Supplies and materials (57000) .................... 38,000
Travel (54000) ..................................... 8,000
Contractual services (51000) ..................... 3,868,000
Equipment (56000) ................................. 11,000
Fringe benefits (60000) .......................... 778,000
Indirect costs (58800) ............................ 35,000

Program account subtotal ................... 5,954,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Professional Medical Conduct Account - 22088

For services and expenses, including indirect costs, related to the professional medical conduct program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).
### DEPARTMENT OF HEALTH

**STATE OPERATIONS 2022-23**

<table>
<thead>
<tr>
<th>Account Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>50100</td>
<td>Personal service--regular</td>
<td>4,213,000</td>
</tr>
<tr>
<td>50300</td>
<td>Holiday/overtime compensation</td>
<td>10,000</td>
</tr>
<tr>
<td>57000</td>
<td>Supplies and materials</td>
<td>45,000</td>
</tr>
<tr>
<td>54000</td>
<td>Travel</td>
<td>35,000</td>
</tr>
<tr>
<td>51000</td>
<td>Contractual services</td>
<td>388,000</td>
</tr>
<tr>
<td>56000</td>
<td>Equipment</td>
<td>1,000</td>
</tr>
<tr>
<td>60000</td>
<td>Fringe benefits</td>
<td>2,646,000</td>
</tr>
<tr>
<td>58800</td>
<td>Indirect costs</td>
<td>107,000</td>
</tr>
<tr>
<td></td>
<td><strong>Program account subtotal</strong></td>
<td><strong>7,445,000</strong></td>
</tr>
</tbody>
</table>

**Special Revenue Funds - Other**

- **Vital Records Management Account - 22103**

  - Personal service--regular | 776,000
  - Holiday/overtime compensation | 10,000
  - Supplies and materials | 50,000
  - Travel | 3,000
  - Contractual services | 421,000
  - Equipment | 8,000
  - Fringe benefits | 503,000
  - Indirect costs | 25,000
  - **Program account subtotal** | **1,794,000**

**AIDS INSTITUTE PROGRAM** | **600,000**

**Special Revenue Funds - Federal**

- **Federal Health and Human Services Fund**
  - **SAMHSA Account - 25170**

  - For services and expenses to provide training and resources to first responders and members of other key community sectors at
the state, tribal and local governmental
levels related to emergency treatment of
suspected opioid overdose (26847).

Nonpersonal service (57050) ....................... 600,000

CENTER FOR COMMUNITY HEALTH PROGRAM ...................... 372,152,000

Special Revenue Funds - Federal
Federal Education Fund
Individuals with Disabilities-Part C Account - 25214

For activities related to a handicapped
infants and toddlers program (26837).

Personal service (50000) ....................... 5,000,000
Nonpersonal service (57050) ....................... 18,449,000
Fringe benefits (60090) ........................ 2,700,000
Indirect costs (58850) ........................ 1,100,000

Program account subtotal ...................... 27,249,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Block Grant Account - 25183

For various health prevention, diagnostic,
detection and treatment services. The
amounts appropriated pursuant to such
appropriation may be suballocated to other
state agencies or accounts for expendi-
tures incurred in the operation of
programs funded by such appropriation
subject to the approval of the director of
the budget (26989).

Personal service (50000) ....................... 11,702,000
Nonpersonal service (57050) ....................... 6,147,000
Fringe benefits (60090) ........................ 6,635,000
Indirect costs (58850) ........................ 807,000

Program account subtotal ...................... 25,291,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health, Education and Human Services Account -
25148
DEPARTMENT OF HEALTH

STATE OPERATIONS 2022-23

For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget.

The moneys hereby appropriated shall be available for liabilities heretofore and hereafter to accrue (26988).

Personal service (50000) ...................... 13,790,000
Nonpersonal service (57050) .................. 205,936,000
Fringe benefits (60090) ....................... 8,380,000
Indirect costs (58850) ......................... 3,181,000

Program account subtotal ................. 231,287,000

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Child and Adult Care Food Account - 25022

For various food and nutritional services (26985).

Personal service (50000) ...................... 4,848,000
Nonpersonal service (57050) .................. 2,921,000
Fringe benefits (60090) ....................... 2,667,000
Indirect costs (58850) ......................... 639,000

Program account subtotal ................. 11,075,000

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25022

For various food and nutritional services.
A portion of this appropriation may be suballocated to other state agencies (26986).

Personal service (50000) ...................... 26,284,000
Nonpersonal service (57050) .................. 25,104,000
Fringe benefits (60090) ....................... 14,457,000
Indirect costs (58850) ......................... 1,982,000

Program account subtotal ................. 67,827,000
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Federal USDA-Food and Nutrition Services Fund</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Women, Infants, and Children (WIC) Civil Monetary Account - 25035</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>For services and expenses of the department of health related to the special supplemental nutrition program for women, infants and children (29974).</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Nonpersonal service (57050)</td>
<td>5,000,000</td>
</tr>
<tr>
<td>6</td>
<td>Program account subtotal</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>HCRA Resources Fund</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Tobacco Control and Cancer Services Account - 20801</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>For services and expenses related to the tobacco control and cancer services programs authorized pursuant to sections 2807-r and 1399-ii of the public health law.</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26813).</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Personal service--regular (50100)</td>
<td>2,159,000</td>
</tr>
<tr>
<td>13</td>
<td>Holiday/overtime compensation (50300)</td>
<td>6,000</td>
</tr>
<tr>
<td>14</td>
<td>Supplies and materials (57000)</td>
<td>10,000</td>
</tr>
<tr>
<td>15</td>
<td>Travel (54000)</td>
<td>44,000</td>
</tr>
<tr>
<td>16</td>
<td>Contractual services (51000)</td>
<td>73,000</td>
</tr>
<tr>
<td>17</td>
<td>Equipment (56000)</td>
<td>30,000</td>
</tr>
<tr>
<td>18</td>
<td>Fringe benefits (60000)</td>
<td>1,385,000</td>
</tr>
<tr>
<td>19</td>
<td>Indirect costs (58800)</td>
<td>62,000</td>
</tr>
<tr>
<td>20</td>
<td>Program account subtotal</td>
<td>3,769,000</td>
</tr>
<tr>
<td>21</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>Cable Television Special Revenue Fund</td>
<td></td>
</tr>
</tbody>
</table>

DEPARTMENT OF HEALTH
STATE OPERATIONS 2022-23
DEPARTMENT OF HEALTH

STATE OPERATIONS 2022-23

For services and expenses related to public service education, with specific emphasis on public health issues.

Notwithstanding any other law, rule or regulation to the contrary, expenses of the department of health public service education program incurred pursuant to appropriations from the cable television account of the state miscellaneous special revenue funds shall be deemed expenses of the department of public service. No later than August 15, 2022, the commissioner of the department of health shall submit an accounting of expenses in the 2021-22 fiscal year to the chair of the public service commission for the chair's review pursuant to the provisions of section 217 of the public service law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26813).

Contractual services (51000) ..................... 454,000

Program account subtotal ..................... 454,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

CSFP Salvage Account - 22159

For services and expenses of the department of health related to the commodity supplemental food program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26813).
STATE OPERATIONS  2022-23

1 Contractual services (51000) ...................... 25,000
2
3   Program account subtotal ...................... 25,000
4
5
6 Special Revenue Funds - Other
7 Miscellaneous Special Revenue Fund
8 Drive Out Diabetes Research and Education Account - 22035
9
10 For diabetes research and education pursuant
11 Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (26813).

12 Contractual services (51000) ..................... 100,000
13
14   Program account subtotal ..................... 100,000
15
16 Special Revenue Funds - Other
17 Miscellaneous Special Revenue Fund
18 Tobacco Enforcement and Education Account - 22105
19
20 For services and expenses related to tobacco
enforcement, education and related activ-
ities, pursuant to chapter 162 of the laws
of 2002.
21 Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (26813).

22 Contractual services (51000) ...................... 75,000
23
24   Program account subtotal ...................... 75,000
25
<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>CENTER FOR ENVIRONMENTAL HEALTH PROGRAM</strong></td>
<td>28,324,000</td>
</tr>
<tr>
<td><strong>Special Revenue Funds - Federal</strong></td>
<td></td>
</tr>
<tr>
<td>Federal Health and Human Services Fund</td>
<td></td>
</tr>
<tr>
<td>Federal Block Grant CEH Account - 25170</td>
<td></td>
</tr>
<tr>
<td>For various health prevention, diagnostic, detection and treatment services (26990)</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>600,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>265,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>752,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>56,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,673,000</td>
</tr>
<tr>
<td><strong>Special Revenue Funds - Federal</strong></td>
<td></td>
</tr>
<tr>
<td>Federal Health and Human Services Fund</td>
<td></td>
</tr>
<tr>
<td>Federal Block Grant Account - 25183</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of various health prevention, diagnostic, detection and treatment services (26991)</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>3,268,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>2,644,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>1,873,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>229,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>8,014,000</td>
</tr>
<tr>
<td><strong>Special Revenue Funds - Federal</strong></td>
<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>Federal Environmental Protection Agency Grants Account - 25467</td>
<td></td>
</tr>
<tr>
<td>For various environmental projects including suballocation for the department of environmental conservation (26992)</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>4,657,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>2,590,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>2,235,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>326,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>9,808,000</td>
</tr>
<tr>
<td><strong>Special Revenue Funds - Other</strong></td>
<td></td>
</tr>
</tbody>
</table>
**Clean Air Fund**
Operating Permit Program Account - 21451

For services and expenses of the department of health in developing, implementing and operating the operating permit program (26844).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>416,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>5,000</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>4,000</td>
</tr>
<tr>
<td>Travel</td>
<td>5,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>25,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>8,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>185,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>126,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>774,000</strong></td>
</tr>
</tbody>
</table>

**Special Revenue Funds - Other**
Environmental Conservation Special Revenue Fund
Low Level Radioactive Waste Account - 21066

For services and expenses of the low-level radioactive waste siting program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26844).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>544,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>6,000</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>32,000</td>
</tr>
<tr>
<td>Travel</td>
<td>44,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>95,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>40,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>352,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>16,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>1,129,000</strong></td>
</tr>
</tbody>
</table>

For suballocation to the energy research and development authority, pursuant to chapter
673 of the laws of 1986, as amended by chapters 368 and 913 of the laws of 1990. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services (51000) ..................... 150,000
Program account subtotal .................... 1,279,000

Special Revenue Funds - Other
Environmental Protection and Oil Spill Compensation Fund
Environmental Protection and Oil Spill Compensation Account - 21202

For services and expenses related to the oil spill relocation network program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) .............. 229,000
Holiday/overtime compensation (50300) .......... 2,000
Supplies and materials (57000) .............. 7,000
Travel (54000) ........................................ 2,000
Contractual services (51000) ................. 14,000
Equipment (56000) ................................ 2,000
Fringe benefits (60000) ...................... 148,000
Indirect costs (58800) ....................... 7,000
Program account subtotal ..................... 411,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Asbestos Safety Training Account - 22009
DEPARTMENT OF HEALTH

STATE OPERATIONS 2022-23

For services and expenses of the asbestos safety training program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26844).

Personal service--regular (50100) ................ 293,000
Holiday/overtime compensation (50300) .............. 6,000
Supplies and materials (57000) ..................... 2,000
Travel (54000) .................................... 17,000
Contractual services (51000) ....................... 20,000
Equipment (56000) .................................. 2,000
Fringe benefits (60000) .......................... 191,000
Indirect costs (58800) ............................. 9,000

Program account subtotal ..................... 540,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Occupational Health Clinics Account - 22177

For services and expenses of implementing and operating a statewide network of occupational health clinics for diagnostic, screening, treatment, referral, and education services.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26844).

Personal service--regular (50100) ................ 508,000
Holiday/overtime compensation (50300) .............. 1,000
Supplies and materials (57000) ..................... 1,000
Travel (54000) .................................... 11,000
Equipment (56000) .................................. 1,000
### DEPARTMENT OF HEALTH

#### STATE OPERATIONS 2022-23

<table>
<thead>
<tr>
<th>Account Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>60000</td>
<td>Fringe benefits</td>
<td>325,000</td>
</tr>
<tr>
<td>58800</td>
<td>Indirect costs</td>
<td>15,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>862,000</td>
</tr>
</tbody>
</table>

#### Special Revenue Funds - Other

<table>
<thead>
<tr>
<th>Account Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>50100</td>
<td>Personal service--regular</td>
<td>2,717,000</td>
</tr>
<tr>
<td>50200</td>
<td>Temporary service</td>
<td>12,000</td>
</tr>
<tr>
<td>50300</td>
<td>Holiday/overtime compensation</td>
<td>8,000</td>
</tr>
<tr>
<td>57000</td>
<td>Supplies and materials</td>
<td>32,000</td>
</tr>
<tr>
<td>54000</td>
<td>Travel</td>
<td>92,000</td>
</tr>
<tr>
<td>51000</td>
<td>Contractual services</td>
<td>10,000</td>
</tr>
<tr>
<td>56000</td>
<td>Equipment</td>
<td>13,000</td>
</tr>
<tr>
<td>60000</td>
<td>Fringe benefits</td>
<td>1,751,000</td>
</tr>
<tr>
<td>58800</td>
<td>Indirect costs</td>
<td>78,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>4,713,000</td>
</tr>
</tbody>
</table>

#### Special Revenue Funds - Other

<table>
<thead>
<tr>
<th>Account Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>50100</td>
<td>Personal service--regular</td>
<td>2,717,000</td>
</tr>
<tr>
<td>50200</td>
<td>Temporary service</td>
<td>12,000</td>
</tr>
<tr>
<td>50300</td>
<td>Holiday/overtime compensation</td>
<td>8,000</td>
</tr>
<tr>
<td>57000</td>
<td>Supplies and materials</td>
<td>32,000</td>
</tr>
<tr>
<td>54000</td>
<td>Travel</td>
<td>92,000</td>
</tr>
<tr>
<td>51000</td>
<td>Contractual services</td>
<td>10,000</td>
</tr>
<tr>
<td>56000</td>
<td>Equipment</td>
<td>13,000</td>
</tr>
<tr>
<td>60000</td>
<td>Fringe benefits</td>
<td>1,751,000</td>
</tr>
<tr>
<td>58800</td>
<td>Indirect costs</td>
<td>78,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>4,713,000</td>
</tr>
</tbody>
</table>

---

For services and expenses related to the radiological health protection account.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26844).
DEPARTMENT OF HEALTH

STATE OPERATIONS 2022-23

1 Contractual services (51000) ..................... 200,000

-----------

3 Program account subtotal .................. 200,000

-----------

5 Special Revenue Funds - Other
6 Miscellaneous Special Revenue Fund
7 Ultraviolet Radiation Device Account - 22197

8 For services and expenses related to the
9 ultraviolet radiation device program
10 (26844).

11 Personal service--regular (50100) ............. 10,000
12 Supplies and materials (57000) ................ 3,000
13 Travel (54000) ................................ 2,000
14 Contractual services (51000) .................. 28,000
15 Fringe Benefits (60000) ..................... 6,000
16 Indirect costs (58800) ...................... 1,000
17
18 Program account subtotal .................. 50,000

-----------

20 CHILD HEALTH INSURANCE PROGRAM ..................... 155,088,000

-----------

22 Special Revenue Funds - Federal
23 Federal Health and Human Services Fund
24 Children's Health Insurance Account - 25148

25 The money hereby appropriated is available
26 for payment of aid heretofore accrued or
27 hereafter accrued.
28 For services and expenses related to the
29 children's health insurance program
30 provided pursuant to title XXI of the
31 federal social security act (26931).

32 Personal service (50000) ..................... 48,000,000
33 Nonpersonal service (57050) .................. 59,600,000
34 Fringe benefits (60090) ...................... 26,400,000
35 Indirect costs (58850) ...................... 3,400,000
36
37 Total amount available ..................... 137,400,000

-----------

39 The money hereby appropriated is available
40 for payment of aid heretofore accrued or
41 hereafter accrued.
42 For state grants for poison control centers.
43 Notwithstanding any inconsistent provision
44 of law, this appropriation shall only be
available for transfer or interchange to
the HCRA resources fund HCRA program
account appropriation for state grants for
poison control centers in the event that
the director of the budget, in his or her
sole discretion, authorizes the transfer
or interchange of the moneys hereby appro-
priated to the HCRA resources fund HCRA
program account appropriation for state
grants for poison control centers,
provided however, any such interchange or
transfer for the foregoing purpose shall
not exceed $1,100,000 (26667).

Nonpersonal service (57050) .................... 1,100,000
Program account subtotal ................... 138,500,000

Special Revenue Funds - Other
HCRA Resources Fund
Children's Health Insurance Account - 20810

The money hereby appropriated is available
for payment of aid heretofore accrued or
hereafter accrued.
For services and expenses related to the
children's health insurance program
authorized pursuant to title 1-A of arti-
cle 25 of the public health law.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (26931).

Personal service--regular (50100) .............. 740,000
Temporary service (50200) ........................ 4,000
Holiday/overtime compensation (50300) ....... 35,000
Supplies and materials (57000) .................. 2,000
Travel (54000) ................................... 14,000
Contractual services (51000) .................... 15,125,000
Equipment (56000) ................................ 2,000
Fringe benefits (60000) ......................... 495,000
Indirect costs (58800) ......................... 171,000
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Program account subtotal</td>
<td>16,588,000</td>
</tr>
<tr>
<td>3</td>
<td>ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM</td>
<td>13,250,000</td>
</tr>
<tr>
<td>5</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>HCRA Resources Fund</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>EPIC Premium Account - 20818</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>For services and expenses related to the elderly pharmaceutical insurance coverage</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Personal service--regular (50100)</td>
<td>2,050,000</td>
</tr>
<tr>
<td>12</td>
<td>Supplies and materials (57000)</td>
<td>22,000</td>
</tr>
<tr>
<td>13</td>
<td>Travel (54000)</td>
<td>18,000</td>
</tr>
<tr>
<td>14</td>
<td>Contractual services (51000)</td>
<td>10,291,000</td>
</tr>
<tr>
<td>16</td>
<td>Fringe benefits (60000)</td>
<td>607,000</td>
</tr>
<tr>
<td>17</td>
<td>Indirect costs (58800)</td>
<td>26,000</td>
</tr>
<tr>
<td>19</td>
<td>Total amount available</td>
<td>13,025,000</td>
</tr>
<tr>
<td>21</td>
<td>For suballocation to the state office for the administration of the elderly pharmaceutical insurance coverage</td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (29775).</td>
<td></td>
</tr>
<tr>
<td>35</td>
<td>Personal service--regular (50100)</td>
<td>225,000</td>
</tr>
<tr>
<td>39</td>
<td>ESSENTIAL PLAN PROGRAM</td>
<td>73,357,000</td>
</tr>
<tr>
<td>41</td>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>42</td>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF HEALTH
STATE OPERATIONS 2022-23

For services and expenses to support the administration of the essential plan program.
The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.
Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26940).

<table>
<thead>
<tr>
<th>Service/Expense</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>4,542,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>37,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>10,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>23,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>68,737,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>8,000</td>
</tr>
</tbody>
</table>

HEALTH CARE REFORM ACT PROGRAM

<table>
<thead>
<tr>
<th>Service/Expense</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>HCRA Resources Fund</td>
<td></td>
</tr>
<tr>
<td>HCRA Program Account - 20807</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to audit- ing or payment of audit contracts to determine payor and provider compliance requirements (29872).

<table>
<thead>
<tr>
<th>Service/Expense</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>4,720,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the pool administration (29869).

<table>
<thead>
<tr>
<th>Service/Expense</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>2,650,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF HEALTH

STATE OPERATIONS  2022-23

1 For services and expenses related to audit-
2 ing or payment of audit contracts to
determine hospital compliance with para-
3 graph 6 of subdivision (a) of section
4 405.4 of title 10, NYCRR (26942).

6 Contractual services (51000) .................... 1,100,000

8 For services and expenses related to the New
9 York State Workforce Innovation Center.

10 Personal service--regular (50100) ............... 896,000
11 Supplies and materials (57000) .................. 425,000
12 Contractual services (51000) .................... 6,813,000
13 Equipment (56000) ........................... 1,277,000
14 Fringe benefits (60000) ........................ 564,000
15 Indirect costs (58800) .......................... 25,000

17 Program account subtotal ..................... 10,000,000

19 INSTITUTIONAL MANAGEMENT PROGRAM .................. 187,718,000

21 General Fund
22 State Purposes Account - 10050

23 For recruitment and retention efforts
24 related to department of health adminis-
25 tered veterans facilities.

26 Personal service--regular (50100) .............. 400,000
27 Contractual services (51000) .................... 100,000

29 Program account subtotal ..................... 500,000

31 Special Revenue Funds - Federal
32 Federal Miscellaneous Operating Grants Fund
33 Federal Operating Grants Account - 25386

34 For recruitment and retention efforts
35 related to department of health adminis-
36 tered veterans facilities.
37 Such funds are to be available heretofore
38 accrued and hereafter to accrue for
39 liabilities associated with recruitment
40 and retention efforts.
### DEPARTMENT OF HEALTH

#### STATE OPERATIONS 2022-23

1. **Personal service (50000)** .......................... $400,000
2. **Nonpersonal service (57050)** ........................ $100,000

| Program account subtotal | $500,000 |

| 6 | **Special Revenue Funds - Other** |
| 7 | **Combined Expendable Trust Fund** |
| 8 | **Batavia Home Donation Account - 20113** |

| 9 | For services and expenses of patient benefits and other activities and other services as funded by gifts and donations (26966). |

| 13 | **Supplies and materials (57000)** .................... $50,000 |

| 14 | Program account subtotal ............................. $50,000 |

| 17 | **Special Revenue Funds - Other** |
| 18 | **Combined Expendable Trust Fund** |
| 19 | **Helen Hayes Hospital Account - 20109** |

| 20 | For services and expenses of patient benefits and other activities and services as funded by gifts and donations (26966). |

| 23 | **Supplies and materials (57000)** .................... $35,000 |

| 24 | Program account subtotal ............................. $35,000 |

| 27 | **Special Revenue Funds - Other** |
| 28 | **Combined Expendable Trust Fund** |
| 29 | **Montrose Donation Account - 20114** |

| 30 | For services and expenses of patient benefits and other activities and other services as funded by gifts and donations (26966). |

| 34 | **Supplies and materials (57000)** .................... $50,000 |

| 35 | Program account subtotal ............................. $50,000 |

| 38 | **Special Revenue Funds - Other** |
| 39 | **Combined Expendable Trust Fund** |
| 40 | **Oxford Gifts and Donations Account - 20110** |
For services and expenses of patient benefits and other activities and services as funded by gifts and donations (26966).

Supplies and materials (57000) ................. 200,000

Program account subtotal .................... 200,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
St. Albans Donation Account - 20111

For services and expenses of patient benefits and other activities and services as funded by gifts and donations (26966).

Supplies and materials (57000) ................. 50,000

Program account subtotal .................... 50,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Veterans' Home Assistance Account - 20208

For services and expenses for the care and maintenance of veterans' homes operated by agencies of the state in accordance with section 81 of the state finance law. Notwithstanding any provision of law, rule, or regulation to the contrary, this appropriation may be suballocated or transferred to each of the following five special revenue funds, and in accordance with subdivision 4 of section 81 of the state finance law, in an amount equal to one fifth of the total receipts: New York city veterans' home account, New York State home for veterans and their dependents at Oxford account, New York state home for veterans in the Lower-Hudson Valley account, the Western New York veterans' home account, and the state university of New York Long Island veterans' home account (26966).

Supplies and materials (57000) ................. 50,000

Program account subtotal .................... 50,000
DEPARTMENT OF HEALTH
STATE OPERATIONS  2022-23

1  Special Revenue Funds - Other
2  Miscellaneous Special Revenue Fund
3  Helen Hayes Hospital Account - 22140

For services and expenses of the Helen Hayes hospital including an affiliation agreement contract. Any disbursements from this appropriation shall be distributed pursuant to a written plan prepared by the department of health and approved by the director of the budget. Up to $273,846 of this amount may be suballocated to the department of law for services and expenses of a collection unit at Helen Hayes hospital.

Notwithstanding section 409-c of the public health law or any other provision of law to the contrary, expenditures authorized by this appropriation shall only be available if they are made in compliance with the provisions of sections 44, 49, 50, 51, and 93 of the state finance law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26966).

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>35,163,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>4,505,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>646,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>5,471,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>36,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>17,290,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>545,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>2,762,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>25,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>66,443,000</td>
</tr>
</tbody>
</table>

---

44  Special Revenue Funds - Other
45  Miscellaneous Special Revenue Fund
46  New York City Veterans' Home Account - 22141

For services and expenses of the New York city veterans' home. Any disbursements
DEPARTMENT OF HEALTH
STATE OPERATIONS 2022-23

from this appropriation shall be distributed pursuant to a written plan prepared by the department of health and approved by the director of the budget. Up to $360,000 of this amount may be suballocated to the department of law for services and expenses of a collection unit at the New York city veterans' home for the New York state home for veterans and their dependents at Oxford, the New York city veterans' home, the Western New York veterans' home, and New York state veterans' home at Montrose.

Notwithstanding section 409-c of the public health law or any other provision of law to the contrary, expenditures authorized by this appropriation shall only be available if they are made in compliance with the provisions of sections 44, 49, 50, 51, and 93 of the state finance law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26966).

Personal service--regular (50100) ............... 23,183,000
Holiday/overtime compensation (50300) ........... 2,765,000
Supplies and materials (57000) ................... 2,450,000
Travel (54000) ..................................... 16,000
Contractual services (51000) ...................... 7,405,000
Equipment (56000) ................................ 250,000
Fringe benefits (60000) ............................ 10,092,000
Indirect costs (58800) ............................. 16,000

Program account subtotal ....................... 46,177,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
New York State Home for Veterans and Their Dependents at Oxford Account - 22142

For services and expenses of the New York state home for veterans and their dependents at Oxford. Any disbursements from this appropriation shall be distributed
DEPARTMENT OF HEALTH

STATE OPERATIONS 2022-23

pursuant to a written plan prepared by the
department of health and approved by the
director of the budget.

Notwithstanding section 409-c of the public
health law or any other provision of law
to the contrary, expenditures authorized
by this appropriation shall only be avail-
able if they are made in compliance with
the provisions of sections 44, 49, 50, 51,
and 93 of the state finance law.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (26966).

Personal service—regular (50100) ............. 16,840,000
Temporary service (50200) ........................ 367,000
Holiday/overtime compensation (50300) .......... 1,330,000
Supplies and materials (57000) ................. 3,434,000
Travel (54000) .................................... 28,000
Contractual services (51000) ................... 3,689,000
Equipment (56000) ................................ 250,000
Fringe benefits (60000) .......................... 209,000
Indirect costs (58800) ............................ 11,000

Program account subtotal .................. 26,158,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
New York State Home for Veterans in the Lower-Hudson
Valley Account - 22144

For services and expenses of the New York
state home for veterans in the lower-Hud-
son Valley account. Any disbursements from
this appropriation shall be distributed
pursuant to a written plan prepared by the
department of health and approved by the
director of the budget.

Notwithstanding section 409-c of the public
health law or any other provision of law
to the contrary, expenditures authorized
by this appropriation shall only be avail-
able if they are made in compliance with
the provisions of sections 44, 49, 50, 51, 93 of the state finance law.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (26966).

Personal service--regular (50100) ............. 19,291,000
Holiday/overtime compensation (50300) ........ 2,818,000
Supplies and materials (57000) ................. 5,032,000
Travel (54000) ................................. 21,000
Contractual services (51000) .................... 3,244,000
Equipment (56000) ................................ 220,000
Fringe benefits (60000) .......................... 250,000
Indirect costs (58800) ........................... 14,000

------------------
Program account subtotal ..................... 30,890,000
------------------

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Western New York Veterans' Home Account - 22143

For services and expenses of the Western New
York veterans' home. Any disbursements
from this appropriation shall be distrib-
uted pursuant to a written plan prepared
by the department of health and approved
by the director of the budget.

Notwithstanding section 409-c of the public
health law or any other provision of law
to the contrary, expenditures authorized
by this appropriation shall only be avail-
able if they are made in compliance with
the provisions of sections 44, 49, 50, 51,
and 93 of the state finance law.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (26966).
DEPARTMENT OF HEALTH
STATE OPERATIONS  2022-23

1  Personal service--regular (50100) ............. 11,262,000
2  Temporary service (50200) ........................ 100,000
3  Holiday/overtime compensation (50300) .......... 500,000
4  Supplies and materials (57000) ................. 1,173,000
5  Travel (54000) .................................... 20,000
6  Contractual services (51000) ................... 3,278,000
7  Equipment (56000) ................................ 145,000
8  Fringe benefits (60000) .......................... 129,000
9  Indirect costs (58800) ............................. 8,000

Program account subtotal .................. 16,615,000

MEDICAL ASSISTANCE ADMINISTRATION PROGRAM ............... 2,084,639,000

General Fund
State Purposes Account - 10050

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2022 to March 31, 2023; and the remaining amount for the period April 1, 2023 to March 31, 2024.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of addiction services and supports and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2022 through March 31, 2023, shall not exceed $25,936,887,000 except as provided below and state share medicaid spending, in the aggregate, for the period April 1, 2023 through March 31, 2024, shall not exceed $27,678,377,000, but in no event shall department of health state funds medicaid spending for the period April 1, 2022 through March 31, 2024 exceed $53,615,265,000 provided, however, such
aggregate limits may be adjusted by the
director of the budget to account for any
changes in the New York state federal
medical assistance percentage amount
established pursuant to the federal social
security act, increases in provider reven-
es, reductions in local social services
district payments for medical assistance
administration, minimum wage increases,
and beginning April 1, 2013 the opera-
tional costs of the New York state medical
indemnity fund, pursuant to chapter 59 of
the laws of 2011, and state costs or
savings from the essential plan. Such
projections may be adjusted by the direc-
tor of the budget to account for increased
or expedited department of health state
funds medicaid expenditures as a result of
a natural or other type of disaster,
including a governmental declaration of
emergency.
The director of the budget, in consultation
with the commissioner of health, shall
assess on a quarterly basis known and
projected medicaid expenditures by catego-
ry of service and by geographic region, as
determined by the commissioner of health,
incurred both prior to and subsequent to
such assessment for each such period, and
if the director of the budget determines
that such expenditures are expected to
cause medicaid spending for such period to
exceed the aggregate limit specified here-
in for such period, the state medicaid
director, in consultation with the direc-
tor of the budget and the commissioner of
health, shall develop a medicaid savings
allocation adjustment to limit such spend-
ing to the aggregate limit specified here-
in for such period.
Such medicaid savings allocation adjustment
shall be designed, to reduce the expendi-
tures authorized by the appropriations
herein in compliance with the following
guidelines: (1) reductions shall be made
in compliance with applicable federal law,
including the provisions of the Patient
Protection and Affordable Care Act, Public
Law No. 111-148, and the Health Care and
Education Reconciliation Act of 2010,
Public Law No. 111-152 (collectively
"Affordable Care Act") and any subsequent
amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation adjustment that meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation adjustment; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation adjustment, to the extent that all or part of such adjustment, in the discretion of the commissioner, is likely
to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.

(a) The commissioner shall post the medicaid savings allocation adjustment on the department of health's website and shall provide written copies of such adjustment to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.

(b) The commissioner may revise the medicaid savings allocation adjustment subsequent to the provisions of notice and prior to implementation but need provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the adjustment.

Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation adjustment is necessary due to a public health emergency.

For purposes of this section, a public health emergency is defined as: (i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.

Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation adjustment from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.
In accordance with the medicaid savings allocation adjustment, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, and waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

The department of health shall prepare a quarterly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision 1 of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation adjustment implemented pursuant to subdivision 4 of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such quarterly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the
department of health's website in a timely manner.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by transfer or interchange, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, the office for people with developmental disabilities, the office of addiction services and supports, the department of family assistance office of temporary and disability assistance, the department of corrections and community supervision, the state university of New York, the state office for the aging, the office of the medicaid inspector general, the state education department, the office of information technology services, the office of general services, and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law to the contrary, funds may be used by the department for outside legal assistance on issues involving the federal government, the conduct of preadmission screening and annual resident reviews required by the state's medicaid program, computer matching with insurance carriers to insure that medicaid is the payer of last resort, activities related to the management of the pharmacy benefit available under the medicaid program and administrative expenses of other health insurance programs of the department of health.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated.
The money hereby appropriated is available for payment of liabilities accrued hereto-before and hereafter to accrue.
Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2022-23 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering fiscal year 2022-23 set forth in chapter 50 of the laws of 2021 (29534).

Personal service--regular (50100) ............ 108,065,000
Temporary service (50200) .................. 130,000
Holiday/overtime compensation (50300) ....... 490,000
Supplies and materials (57000) ............. 1,048,000
Travel (54000) ................................ 600,000
Contractual services (51000) ............... 465,616,000
Equipment (56000) .......................... 2,200,000

Total amount available ..................... 578,149,000

For services and expenses of the medical assistance program including making improvements in the long term care system for the point of entry initiatives, for the purposes of expanding and promoting a more coordinated level of care for the delivery of quality services in the community.
The money herein appropriated, together with any available federal matching funds, is available for transfer or suballocation to the New York state office for the aging.
Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2022-23 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering fiscal year 2022-23 set forth in chapter 50 of the laws of 2021 (26848).

Personal service--regular (50100) .............. 1,405,000
Contractual services (51000) .................. 2,882,000
Total amount available ....................... 4,287,000

For grants to the United Hospital Fund of New York, Inc. for studies, reviews and analysis, to be performed in conjunction with the department of health, on medicaid policy, operational and other issues as defined by the department (26849).

Contractual services (51000) .................... 1,391,000

For services and expenses related to administration of statutory duties for the collections authorized by sections 2807-j, 2807-s, 2807-t and 2807-v of the public health law and the assessments authorized by sections 2807-d, 3614-a and 3614-b of the public health law and section 367-i of the social services law pursuant to chapter 41 of the laws of 1992 (26779).

Personal service--regular (50100) ............... 620,000

For contractual services related to medical necessity and quality of care reviews related to medicaid patients and to monitor health care services provided to persons with AIDS (26780).

Contractual services (51000) .................... 9,200,000

Notwithstanding any other provision of law, the money herein appropriated, together with any available federal matching funds, is available for transfer or suballocation to the state university of New York and its subsidiaries, or to contract without competition for services with the state university of New York research foundation, to provide support for the administration of the medical assistance program including activities such as dental prior approval, retrospective and prospective drug utilization review, development of evidence based utilization thresholds, data analysis, clinical consultation and peer review, clinical support for the pharmacy and therapeutic committee, cardi-
Department of Health
State Operations 2022-23

ac services, and other activities related to utilization management and for health information technology support for the medicaid program.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2022-23 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering fiscal year 2022-23 set forth in chapter 50 of the laws of 2021 (29536).

Contractual services (51000) .................. 10,544,000

For services and expenses for conducting audits of disproportionate share hospital payments made by the state of New York to general hospitals and for the purpose of conducting audits of hospital cost reports as submitted to the state of New York in accordance with article 28 of the public health law.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2022-23 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering fiscal year 2022-23 set forth in chapter 50 of the laws of 2021 (29537).

Contractual services (51000) ................... 4,600,000

Notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, up to the amount appropriated herein, together with any available federal matching funds, may be interchanged to support personal service costs related to required criminal background checks for non-licensed long-term care employees including employees of nursing homes, certified home health agencies, long term home health care providers, AIDS home care providers, health homes, and licensed home care service agencies.
Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2022-23 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering fiscal year 2022-23 set forth in chapter 50 of the laws of 2021 (29538).

Contractual services (51000) ..................... 3,000,000

Program account subtotal ...................... 611,791,000

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2022 to March 31, 2023; and the remaining amount for the period April 1, 2023 to March 31, 2024.

For services and expenses related to the operation of an electronic medicaid eligibility verification system and operation of a medicaid override application system, and operation of a medicaid management information system, and development and operation of a replacement medicaid system. The moneys hereby appropriated shall be available for payment of liabilities heretofore accrued and hereafter to accrue.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, the amount appropriated herein may be increased or decreased by transfer or interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of health, the office of mental health, the office for people with developmental disabilities, the office of addiction services and supports, the department of family assist-
DEPARTMENT OF HEALTH

STATE OPERATIONS  2022-23

office of temporary and disability
assistance, the department of corrections
and community supervision, the state
university of New York, the state office
for the aging, the office of the medicaid
inspector general, the state education
department, the office of information
technology services, the office of general
services, and office of children and family
services special revenue funds - federal
with the approval of the director of
the budget who shall file such approval
with the department of audit and control
and copies thereof with the chairman of
the senate finance committee and the
chairman of the assembly ways and means
committee.
Notwithstanding any provision of law to the
contrary, the portion of this appropriation covering fiscal year 2022-23 shall
supersede and replace any duplicative (i)
reappropriation for this item covering
fiscal year 2022-23, and (ii) appropriation for this item covering fiscal year
2022-23 set forth in chapter 50 of the
laws of 2021 (29539).

Nonpersonal service (57050) .................. 404,000,000

Program account subtotal ................. 404,000,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Medical Administration Transfer Account - 25107

Notwithstanding section 40 of the state
finance law or any other law to the
contrary, all medical assistance appropri-
ations made from this account shall remain
in full force and effect in accordance, in
the aggregate, with the following sched-
ule: not more than 50 percent for the
period April 1, 2022 to March 31, 2023;
and the remaining amount for the period
April 1, 2023 to March 31, 2024.
Notwithstanding any inconsistent provision
of law and subject to the approval of the
director of the budget, moneys hereby
appropriated may be increased or decreased
by interchange, transfer or suballocation
between these appropriated amounts and
DEPARTMENT OF HEALTH
STATE OPERATIONS  2022-23

appropriations of other state agencies and
appropriations of the department of
health. Notwithstanding any inconsistent
provision of law and subject to approval
of the director of the budget, moneys
hereby appropriated may be transferred or
suballocated to other state agencies for
reimbursement to local government entities
for services and expenses related to
administration of the medical assistance
program.

The money hereby appropriated is available
for payment of liabilities accrued here-to-
fore and hereafter to accrue.

Notwithstanding any provision of law to the
contrary, the portion of this appro pri-
ation covering fiscal year 2022-23 shall
supersede and replace any duplicative (i)
reappropriation for this item covering
fiscal year 2022-23, and (ii) appro pri-
ation for this item covering fiscal year
2022-23 set forth in chapter 50 of the
laws of 2021 (29540).

Personal service (50000) ......................... 90,782,000
Nonpersonal service (57050) ...................... 900,426,000
Fringe benefits (60090) ......................... 57,222,000
Indirect costs (58850) ......................... 7,517,000

Total amount available ....................... 1,055,947,000

For services and expenses related to admin-
istration of statutory duties for the
collections authorized by sections 2807-j,
2807-s, 2807-t and 2807-v of the public
health law and the assessments authorized
by sections 2807-d, 3614-a and 3614-b of
the public health law and section 367-i of
the social services law pursuant to chap-
ter 41 of the laws of 1992 (26779).

Personal service (50000) ......................... 620,000

For contractual services related to medical
necessity and quality of care reviews
related to medicaid patients and to moni-
tor health care services provided to
persons with AIDS (26780).
DEPARTMENT OF HEALTH

STATE OPERATIONS 2022-23

1 Nonpersonal service (57050) ................. 9,200,000

Program account subtotal ..................... 1,065,767,000

5 Special Revenue Funds - Other
6 Miscellaneous Special Revenue Fund
7 New York State Medical Indemnity Account - 22240

8 Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2022 to March 31, 2023; and the remaining amount for the period April 1, 2023 to March 31, 2024.

9 Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of addiction services and supports and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2022 through March 31, 2023, shall not exceed $25,936,887,000 except as provided below and state share medicaid spending, in the aggregate, for the period April 1, 2023 through March 31, 2024, shall not exceed $27,678,377,000, but in no event shall department of health state funds medicaid spending for the period April 1, 2022 through March 31, 2024 exceed $53,615,265,000 provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social security act, increases in provider revenues, reductions in local social services district payments for medical assistance administration, minimum wage increases, and beginning April 1, 2013 the opera-
tional costs of the New York state medical indemnity fund, pursuant to chapter 59 of the laws of 2011, and state costs or savings from the essential plan. Such projections may be adjusted by the director of the budget to account for increased or expedited department of health state funds medicaid expenditures as a result of a natural or other type of disaster, including a governmental declaration of emergency.

The director of the budget, in consultation with the commissioner of health, shall assess on a quarterly basis known and projected medicaid expenditures by category of service and by geographic region, as determined by the commissioner of health, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation adjustment to limit such spending to the aggregate limit specified herein for such period.

Such medicaid savings allocation adjustment shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of
the medicaid savings allocation adjustment that meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation adjustment; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation adjustment, to the extent that all or part of such adjustment, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.

(a) The commissioner shall post the medicaid savings allocation adjustment on the department of health's website and shall provide written copies of such adjustment to the chairs of the senate finance and the assembly ways and means committees at
least 30 days before the date on which
implementation is expected to begin.
(b) The commissioner may revise the medicaid
savings allocation adjustment subsequent
to the provisions of notice and prior to
implementation but need provide a new
notice pursuant to subparagraph (i) of
this paragraph only if the commissioner
determines, in his or her discretion, that
such revisions materially alter the
adjustment.
Notwithstanding the provisions of paragraphs
(a) and (b) of this subdivision, the
commissioner need not seek the input
described in paragraph (a) of this subdi-
vision or provide notice pursuant to para-
graph (b) of this subdivision if, in the
discretion of the commissioner, expedited
development and implementation of a medi-
caid savings allocation adjustment is
necessary due to a public health emergen-
cy.
For purposes of this section, a public
health emergency is defined as: (i) a
disaster, natural or otherwise, that
significantly increases the immediate need
for health care personnel in an area of
the state; (ii) an event or condition that
creates a widespread risk of exposure to a
serious communicable disease, or the
potential for such widespread risk of
exposure; or (iii) any other event or
condition determined by the commissioner
to constitute an imminent threat to public
health.
Nothing in this paragraph shall be deemed to
prevent all or part of such medicaid
savings allocation adjustment from taking
effect retroactively to the extent permit-
ted by the federal centers for medicare
and medicaid services.
In accordance with the medicaid savings
allocation adjustment, the commissioner of
the department of health shall reduce
department of health state funds medicaid
spending by the amount of the projected
overspending through, actions including,
but not limited to modifying or suspending
reimbursement methods, including but not
limited to all fees, premium levels and
rates of payment, notwithstanding any
provision of law that sets a specific
amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, and waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

The department of health shall prepare a quarterly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision 1 of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation plan implemented pursuant to subdivision 4 of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such quarterly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health’s website in a timely manner.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, the office for people with developmental disabilities, the office of addiction services and support, the
department of family assistance office of
temporary and disability assistance, the
department of corrections and community
supervision, the state university of New
York, the state office for the aging, the
office of the medicaid inspector general,
the state education department, the office
of information technology services, the
office of general services, and office of
children and family services with the
approval of the director of the budget,
who shall file such approval with the
department of audit and control and copies
thereof with the chairman of the senate
finance committee and the chairman of the
assembly ways and means committee.
Notwithstanding any inconsistent provision
of law to the contrary, funds may be used
by the department for outside legal
assistance on issues involving the federal
government, the conduct of preadmission
screening and annual resident reviews
required by the state's medicaid program,
computer matching with insurance carriers
to insure that medicaid is the payer of
last resort, activities related to the
management of the pharmacy benefit avail-
able under the medicaid program and admin-
istrative expenses of other health insur-
ance programs of the department of health.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated.
Notwithstanding any provision of law to the
contrary, the amounts appropriated herein
shall be net of refunds, rebates,
reimbursements, credits, repayments,
and/or disallowances.
For services and expenses to support the
administration of the New York state
medical indemnity fund established pursu-
ant to chapter 59 of the laws of 2011
(26850).
DEPARTMENT OF HEALTH
STATE OPERATIONS 2022-23

1  Personal service--regular (50100) .............. 1,819,000
2  Fringe benefits (60000) ........................ 1,162,000
3  Indirect costs (58800) ........................... 100,000

                   --------------
5      Program account subtotal ................... 3,081,000
                   --------------

7  NEW YORK STATE OF HEALTH PROGRAM ......................... 43,950,000

9  Special Revenue Funds - Other
10  HCRA Resources Fund
11  New York State of Health Account - 20823

12  For services and expenses to support the
13  administration of the New York state of
14  health program.
15  Notwithstanding any inconsistent provision
16  of law, the moneys hereby appropriated may
17  be increased or decreased by interchange
18  or transfer with any appropriation of the
19  department of health or by transfer or
20  suballocation to any appropriation of the
21  department of financial services.
22  The money hereby appropriated is available
23  for payment of liabilities heretofore and
24  hereafter accrued and shall be available
25  to the department net of disallowances,
26  refunds, reimbursements, and credits.
27  The money hereby appropriated is available
28  for payment of aid heretofore accrued or
29  hereafter accrued.
30  Notwithstanding any other provision of law
31  to the contrary, the OGS Interchange and
32  Transfer Authority and the IT Interchange
33  and Transfer Authority as defined in the
34  2022-23 state fiscal year state operations
35  appropriation for the budget division
36  program of the division of the budget, are
37  deemed fully incorporated herein and a
38  part of this appropriation as if fully
39  stated (26852).

40  Personal service--regular (50100) .............. 5,055,000
41  Holiday/overtime compensation (50300) ............ 17,000
42  Supplies and materials (57000) .................... 95,000
43  Travel (54000) .................................... 45,000
44  Contractual services (51000) .................. 34,578,000
45  Equipment (56000) ................................. 38,000
46  Fringe benefits (60000) ........................ 3,056,000
47  Indirect costs (58800) ........................ 1,066,000

12650-10-2
DEPARTMENT OF HEALTH
STATE OPERATIONS 2022-23

1 OFFICE OF HEALTH INSURANCE PROGRAM ......................... 610,008,000

3 Special Revenue Funds - Federal
4 Federal Health and Human Services Fund
5 Healthcare and Insurance Reform Account - 25148

6 For services and expenses of the department
7 of health for planning and implementing
8 various healthcare and insurance reform
9 initiatives authorized by federal legis-
10 lation, including, but not limited to, the
11 Patient Protection and Affordable Care Act
12 (P.L. 111-148) and the Health Care and
13 Education Reconciliation Act of 2010 (P.L.
14 111-152) in accordance with the following
15 sub-schedule. Notwithstanding any other
16 provision of law, money hereby appropri-
17 ated may be increased or decreased by
18 interchange, transfer, or suballocation
19 within a program, account or sub-schedule
20 or with any appropriation of any state
21 agency or transferred to health research
22 incorporated or distributed to localities
23 with the approval of the director of the
24 budget, who shall file such approval with
25 the department of audit and control and
26 copies thereof with the chairman of the
27 senate finance committee and the chairman
28 of the assembly ways and means committee.
29 A portion of this appropriation may be
30 transferred to local assistance appropri-
31 ations.

32 Chronic Disease Incentive Program (29732)

33 Nonpersonal service (57050) ..................... 5,000,000
34

35 Insurance Exchange (29724)

36 Personal service (50000) ....................... 6,800,000
37 Nonpersonal service (57050) ................... 56,200,000
38

39 Total amount available ...................... 63,000,000

41 Consumer Assistance -- Independent Health
42 Insurance Consumer Assistance Designee
43 Community Service Society of New York
44 (CSS) for Community Health Advocates (CHA)
45 statewide consortium (29729).
DEPARTMENT OF HEALTH

STATE OPERATIONS 2022-23

1 Nonpersonal service (57050) .................... 2,500,000

2

3 Other purposes pursuant to the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152), and other purposes related to federal health care reform initiatives (29716).

4 Nonpersonal service (57050) .................... 4,000,000

5

6 Program account subtotal ..................... 74,500,000

7

8 Special Revenue Funds - Federal
9 Federal Health and Human Services Fund
10 Medical Assistance and Survey Account - 25107

11 For services and expenses for the medical assistance program and administration of the medical assistance program and survey and certification program, provided pursuant to title XIX and title XVIII of the federal social security act.

12 Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program (26872).

13 Personal service (50000) ....................... 67,000,000

14 Nonpersonal service (57050) ................... 409,141,000

15 Fringe benefits (60090) ........................ 36,850,000

16 Indirect costs (58850) ........................ 16,000,000

17 Program account subtotal ..................... 528,991,000

18 Special Revenue Funds - Other
DEPARTMENT OF HEALTH
STATE OPERATIONS  2022-23

1  HCRA Resources Fund
2  Medicaid Fraud Hotline and Medicaid Administration Account - 20803

4 For services and expenses related to the medicaid fraud hotline established pursuant to chapter 1 of the laws of 1999.
6 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26870).

17 Personal service--regular (50100) ................. 228,000
18 Supplies and materials (57000) .................... 25,000
19 Contractual services (51000) ....................... 494,000
20 Fringe benefits (60000) ........................... 88,000
21 Indirect costs (58800) ............................. 82,000

Program account subtotal ............................. 917,000

25 Special Revenue Funds - Other
26 Miscellaneous Special Revenue Fund
27 Disease Management Account - 22031

28 For services and expenses related to disease management.
30 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26870).

40 Contractual services (51000) ....................... 5,000,000

Program account subtotal ............................ 5,000,000

44 Special Revenue Funds - Other
45 Miscellaneous Special Revenue Fund
46 Medicaid Research Projects Account - 22177
DEPARTMENT OF HEALTH

STATE OPERATIONS 2022-23

For services and expenses related to improving services to medical assistance recipients and other medical assistance research activities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26870).

Contractual services (51000) ..................... 600,000
Program account subtotal ..................... 600,000

OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT

PROGRAM .......................................................... 66,031,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
National Health Services Corps Account - 25144

For administration of the national health services corps. Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, moneys hereby appropriated may be suballocated to the higher education services corporation.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

Personal service (50000) ......................... 193,000
Nonpersonal service (57050) ....................... 63,000
Fringe benefits (60090) .......................... 127,000
Indirect costs (58850) ............................ 53,000
DEPARTMENT OF HEALTH

STATE OPERATIONS 2022-23

Program account subtotal ..................... 436,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
SAMHSA Account - 25170

For expenses incurred in the administration
of the prescription drug monitoring
program relating to the prescribing and
dispensing of controlled substances.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (26876).

Personal service (50000) ....................... 240,000
Nonpersonal service (57050) ................... 128,000
Fringe benefits (60090) ......................... 132,000
Indirect costs (58850) ......................... 17,000

Program account subtotal ..................... 517,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Title XVIII Survey and Certification Account - 25121

For services and expenses for the survey and
certification program, provided pursuant
to title XVIII of the federal social secu-

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (26876).

Personal service (50000) ..................... 9,500,000
Nonpersonal service (57050) .................. 7,600,000
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fringe benefits (60090)</td>
<td>5,500,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>2,400,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>25,000,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>United States Department of Justice Account - 25377</td>
<td></td>
</tr>
<tr>
<td>For expenses incurred in the administration of the prescription drug</td>
<td></td>
</tr>
<tr>
<td>monitoring program relating to the prescribing and dispensing of</td>
<td></td>
</tr>
<tr>
<td>controlled substances (26876).</td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>400,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>400,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Combined Expendable Trust Fund</td>
<td></td>
</tr>
<tr>
<td>Life Pass It On Trust Fund Account - 20174</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to organ donation and transplant</td>
<td></td>
</tr>
<tr>
<td>research and educational projects promoting organ and tissue donation</td>
<td></td>
</tr>
<tr>
<td>(26876).</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>605,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>605,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>HCRA Resources Fund</td>
<td></td>
</tr>
<tr>
<td>Emergency Medical Services Account - 20809</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to emergency medical services (EMS)</td>
<td></td>
</tr>
<tr>
<td>administration including but not limited to, expenses related to training</td>
<td></td>
</tr>
<tr>
<td>courses and instructor development, expenses of the state EMS council,</td>
<td></td>
</tr>
<tr>
<td>expenses of the EMS regional councils and program agencies, and expenses</td>
<td></td>
</tr>
<tr>
<td>of the general public health work - EMS reimbursement.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS</td>
<td></td>
</tr>
<tr>
<td>Interchange and Transfer Authority and the IT Interchange and Transfer</td>
<td></td>
</tr>
<tr>
<td>Authority as defined in the</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF HEALTH
STATE OPERATIONS 2022-23

1 2022-23 state fiscal year state operations
2 appropriation for the budget division
3 program of the division of the budget, are
4 deemed fully incorporated herein and a
5 part of this appropriation as if fully
6 stated (26876).

7 Personal service--regular (50100) .............. 2,466,000
8 Temporary service (50200) .......................... 5,000
9 Holiday/overtime compensation (50300) .......... 10,000
10 Supplies and materials (57000) .................... 35,000
11 Travel (54000) .................................... 75,000
12 Contractual services (51000) ................... 1,332,000
13 Equipment (56000) ................................ 200,000
14 Fringe benefits (60000) ........................ 1,602,000
15 Indirect costs (58800) ............................ 77,000
16
17 Program account subtotal ................... 5,802,000
18

19 Special Revenue Funds - Other
20 HCRA Resources Fund
21 Health Care Delivery Administration Account - 20821

22 For services and expenses related to admin-
23 istration of the health care and cancer
24 initiative programs pursuant to section
25 2807-l of the public health law.
26 Notwithstanding any other provision of law
27 to the contrary, the OGS Interchange and
28 Transfer Authority and the IT Interchange
29 and Transfer Authority as defined in the
30 2022-23 state fiscal year state operations
31 appropriation for the budget division
32 program of the division of the budget, are
33 deemed fully incorporated herein and a
34 part of this appropriation as if fully
35 stated (26876).

36 Personal service--regular (50100) .............. 429,000
37 Temporary service (50200) .......................... 5,000
38 Supplies and materials (57000) .................... 1,000
39 Travel (54000) .................................... 2,000
40 Fringe benefits (60000) ........................ 278,000
41 Indirect costs (58800) ............................ 13,000
42
43 Program account subtotal ..................... 728,000
44

45 Special Revenue Funds - Other
46 HCRA Resources Fund
47 Primary Care Initiatives Account - 20814
For services and expenses related to the administration of the program authorized by section 2807-l of the public health law. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

Personal service--regular (50100) ................. 373,000
Temporary service (50200) .......................... 5,000
Holiday/overtime compensation (50300) .......... 5,000
Fringe benefits (60000) .......................... 245,000
Indirect costs (58800) ............................ 10,000

Program account subtotal ....................... 638,000

For services and expenses to promote programs to improve the quality of care for residents in adult homes. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

Contractual services (51000) ...................... 500,000

Program account subtotal ....................... 500,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Adult Home Quality Enhancement Account - 22091

Certificate of Need Account - 21920
DEPARTMENT OF HEALTH

STATE OPERATIONS 2022-23

For services and expenses, including indirect costs, related to the certificate of need program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

Personal service--regular (50100) .................. 3,561,000
Holiday/overtime compensation (50300) ............ 10,000
Supplies and materials (57000) ..................... 51,000
Travel (54000) ..................................... 16,000
Contractual services (51000) ....................... 1,881,000
Equipment (56000) .................................. 21,000
Fringe benefits (60000) ............................ 2,284,000
Indirect costs (58800) ............................. 101,000

Program account subtotal .................. 7,925,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Continuing Care Retirement Community Account - 21922

For services and expenses related to the establishment of continuing care retirement communities including expenses of the continuing care retirement council.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

Personal service--regular (50100) ................ 84,000
Supplies and materials (57000) .................... 1,000
Travel (54000) ................................... 2,000
Contractual services (51000) ...................... 2,000
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fringe benefits (60000)</td>
<td>54,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>3,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>146,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Funeral Directing Account - 22075</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>281,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>4,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>2,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>42,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>2,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>186,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>9,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>536,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Patient Safety Center Account - 22139</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the patient safety center created by title 2 of article 29-D of the public health law.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division, program of the division of the budget, are deemed fully incorporated herein and a</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF HEALTH
STATE OPERATIONS 2022-23

part of this appropriation as if fully stated (26876).

Contractual services (51000) ..................... 949,000

Program account subtotal ..................... 949,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Professional Medical Conduct Account - 22088

For services and expenses, including indirect costs, related to the professional medical conduct program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

Personal service--regular (50100) .............. 9,444,000
Temporary service (50200) ......................... 10,000
Holiday/overtime compensation (50300) .......... 10,000
Supplies and materials (57000) ................... 63,000
Travel (54000) .................................... 86,000
Contractual services (51000) ................... 5,783,000
Equipment (56000) ............................... 86,000
Fringe benefits (60000) ........................... 6,088,000
Indirect costs (58800) ............................ 279,000

Program account subtotal .................... 21,849,000

WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM ...... 38,672,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Block Grant Account - 25183

For health prevention, diagnostic, detection and treatment services (26981).

Personal service (50000) ....................... 5,459,000
Nonpersonal service (57050) ..................... 2,912,000
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Fringe benefits (60090)</td>
<td>$3,040,000</td>
</tr>
<tr>
<td>2</td>
<td>Indirect costs (58850)</td>
<td>$382,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>$11,793,000</td>
</tr>
<tr>
<td>6</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Federal Health and Human Services Fund</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Federal Grant WCLR Account - 25170</td>
<td></td>
</tr>
<tr>
<td></td>
<td>For health prevention, diagnostic, detection and treatment services (26982)</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Personal service (50000)</td>
<td>$675,000</td>
</tr>
<tr>
<td>12</td>
<td>Nonpersonal service (57050)</td>
<td>$125,000</td>
</tr>
<tr>
<td>13</td>
<td>Fringe benefits (60090)</td>
<td>$390,000</td>
</tr>
<tr>
<td>14</td>
<td>Indirect costs (58850)</td>
<td>$630,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>$1,820,000</td>
</tr>
<tr>
<td>18</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Combined Expendable Trust Fund</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>Multiple Sclerosis Research Account - 20178</td>
<td></td>
</tr>
<tr>
<td></td>
<td>For research into the causes and treatment of pediatric multiple sclerosis pursuant to section 95-d of the state finance law (26884)</td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>Contractual services (51000)</td>
<td>$20,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>$20,000</td>
</tr>
<tr>
<td>29</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>Medical Cannabis Fund</td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>Medical Cannabis Health Operations and Oversight Account - 23755</td>
<td></td>
</tr>
<tr>
<td></td>
<td>For services and expenses related to chapter 90 of the laws of 2014, establishing the medical marihuana program.</td>
<td></td>
</tr>
<tr>
<td>33</td>
<td>Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, transfer or suballocation between these appropriated amounts and appropriations of the department of agriculture and markets for regulation and inspection of cannabis cultivation subject to a plan approved by director of the budget, who shall file</td>
<td></td>
</tr>
</tbody>
</table>
such approval with the department of audit
and control and copies thereof with the
chairman of the senate finance committee
and the chairman of the assembly ways and
means committee (29599).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>190,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>240,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>10,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>640,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>29,000</td>
</tr>
</tbody>
</table>

Program account subtotal ................ 2,109,000

Special Revenue Funds – Other
Miscellaneous Special Revenue Fund
Clinical Laboratory Reference System Assessment Account - 21962

For services and expenses of the clinical
laboratory reference and accreditation
program.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (26884).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>6,935,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>100,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,360,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>400,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>2,320,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>210,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>4,499,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>199,000</td>
</tr>
</tbody>
</table>

Program account subtotal ................ 16,023,000

Special Revenue Funds – Other
Miscellaneous Special Revenue Fund
Empire State Stem Cell Research Account – 22161
Notwithstanding any other provision of law to the contrary, funds appropriated herein shall not be available for any contract which awards new grants to support stem cell research; provided however that all funds supporting stem research awarded prior to April 1, 2021 shall continue. Provided further, however, that if this chapter appropriates funds which the director of the budget deems sufficient to award such new grants, then the provisions of this paragraph shall be deemed null and void as of March 31, 2021.

For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26884).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>768,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>2,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,672,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>492,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>22,000</td>
</tr>
</tbody>
</table>

Program account subtotal .................................. 2,957,000

For services and expenses hereafter to accrue for the environmental laboratory reference and accreditation program (26884).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,974,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>20,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>230,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>140,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>129,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>125,000</td>
</tr>
<tr>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>-----------------------------------</td>
<td>----------</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,275,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>57,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>3,950,000</td>
</tr>
</tbody>
</table>

1 ADMINISTRATION PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2021:
5 Funds appropriated herein shall be made available to support any state
6 agency, board, or commission that directly or by contract collects
7 demographic data as to the ancestry or ethnic origin of residents of
8 the State of New York in separating demographic data collection
9 categories and tabulations for the following: (1) each major Asian
10 group, including, but not limited to, Chinese, Japanese, Filipino,
11 Korean, Vietnamese, Asian Indian, Laotian, Cambodian, Bangladeshi,
12 Hmong, Indonesian, Malaysian, Pakistani, Sri Lankan, Taiwanese,
13 Nepalese, Burmese, Tibetan, and Thai; (2) each major Pacific Islan-
14 der group, including, but not limited to, Hawaiian, Guamanian,
15 Samoan, Fijian and Tongan; or (3) other Asian or Pacific Island
16 Groups (59027).
17 Contractual services (51000) ... 3,000,000 .......... (re. $3,000,000)

18 Special Revenue Funds - Federal
19 Federal Health and Human Services Fund
20 Federal Block Grant Account - 25183

21 By chapter 50, section 1, of the laws of 2021:
22 For various health prevention, diagnostic, detection and treatment
23 services (26983).
24 Personal service (50000) ... 3,195,000 .............. (re. $3,085,000)
25 Nonpersonal service (57050) ... 1,703,000 ............ (re. $1,703,000)
26 Fringe benefits (60090) ... 1,758,000 ............... (re. $1,724,000)
27 Indirect costs (58850) ... 224,000 .................... (re. $224,000)

28 By chapter 50, section 1, of the laws of 2020:
29 For various health prevention, diagnostic, detection and treatment
30 services (26983).
31 Personal service (50000) ... 3,195,000 .............. (re. $1,977,000)
32 Nonpersonal service (57050) ... 1,703,000 ............ (re. $1,696,000)
33 Fringe benefits (60090) ... 1,758,000 ............... (re. $1,028,000)
34 Indirect costs (58850) ... 224,000 .................... (re. $224,000)

35 By chapter 50, section 1, of the laws of 2019:
36 For various health prevention, diagnostic, detection and treatment
37 services (26983).
38 Personal service (50000) ... 3,195,000 .............. (re. $2,448,000)
39 Nonpersonal service (57050) ... 1,703,000 ............ (re. $1,038,000)
40 Fringe benefits (60090) ... 1,758,000 ............... (re. $1,320,000)
41 Indirect costs (58850) ... 224,000 .................... (re. $224,000)

42 Special Revenue Funds - Federal
43 Federal USDA-Food and Nutrition Services Fund
44 Child and Adult Care Food Account - 25022
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
<th>Change (re.)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service (50000)</td>
<td>500,000</td>
<td>$500,000</td>
</tr>
<tr>
<td>2</td>
<td>Nonpersonal service (57050)</td>
<td>300,000</td>
<td>$300,000</td>
</tr>
<tr>
<td>3</td>
<td>Fringe benefits (60090)</td>
<td>325,000</td>
<td>$275,000</td>
</tr>
<tr>
<td>4</td>
<td>Indirect costs (58850)</td>
<td>50,000</td>
<td>$50,000</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2020:

<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
<th>Change (re.)</th>
</tr>
</thead>
<tbody>
<tr>
<td>5</td>
<td>Personal service (50000)</td>
<td>500,000</td>
<td>$296,000</td>
</tr>
<tr>
<td>6</td>
<td>Nonpersonal service (57050)</td>
<td>300,000</td>
<td>$300,000</td>
</tr>
<tr>
<td>7</td>
<td>Fringe benefits (60090)</td>
<td>325,000</td>
<td>$211,000</td>
</tr>
<tr>
<td>8</td>
<td>Indirect costs (58850)</td>
<td>50,000</td>
<td>$50,000</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2019:

<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
<th>Change (re.)</th>
</tr>
</thead>
<tbody>
<tr>
<td>9</td>
<td>Personal service (50000)</td>
<td>500,000</td>
<td>$325,000</td>
</tr>
<tr>
<td>10</td>
<td>Nonpersonal service (57050)</td>
<td>300,000</td>
<td>$300,000</td>
</tr>
<tr>
<td>11</td>
<td>Fringe benefits (60090)</td>
<td>275,000</td>
<td>$195,000</td>
</tr>
<tr>
<td>12</td>
<td>Indirect costs (58850)</td>
<td>50,000</td>
<td>$50,000</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2021:

<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
<th>Change (re.)</th>
</tr>
</thead>
<tbody>
<tr>
<td>13</td>
<td>Personal service (50000)</td>
<td>1,500,000</td>
<td>$1,451,000</td>
</tr>
<tr>
<td>14</td>
<td>Nonpersonal service (57050)</td>
<td>640,000</td>
<td>$640,000</td>
</tr>
<tr>
<td>15</td>
<td>Fringe benefits (60090)</td>
<td>909,000</td>
<td>$825,000</td>
</tr>
<tr>
<td>16</td>
<td>Indirect costs (58850)</td>
<td>84,000</td>
<td>$84,000</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2020:

<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
<th>Change (re.)</th>
</tr>
</thead>
<tbody>
<tr>
<td>17</td>
<td>Nonpersonal service (57050)</td>
<td>640,000</td>
<td>$379,000</td>
</tr>
<tr>
<td>18</td>
<td>Fringe benefits (60090)</td>
<td>909,000</td>
<td>$34,000</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2019:

<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
<th>Change (re.)</th>
</tr>
</thead>
<tbody>
<tr>
<td>19</td>
<td>Personal service (50000)</td>
<td>1,500,000</td>
<td>$304,000</td>
</tr>
<tr>
<td>20</td>
<td>Nonpersonal service (57050)</td>
<td>640,000</td>
<td>$638,000</td>
</tr>
<tr>
<td>21</td>
<td>Fringe benefits (60090)</td>
<td>825,000</td>
<td>$77,000</td>
</tr>
<tr>
<td>22</td>
<td>Indirect costs (58850)</td>
<td>84,000</td>
<td>$84,000</td>
</tr>
</tbody>
</table>

AIDS INSTITUTE PROGRAM

<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
<th>Change (re.)</th>
</tr>
</thead>
<tbody>
<tr>
<td>23</td>
<td>Special Revenue Funds - Federal</td>
<td>Federal Health and Human Services Fund</td>
<td>SAMHSA Account - 25170</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2021:
DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

For services and expenses to provide training and resources to first responders and members of other key community sectors at the state, tribal and local governmental levels related to emergency treatment of suspected opioid overdose (26847).
Nonpersonal service (57050) ... 600,000 ............... (re. $600,000)

CENTER FOR COMMUNITY HEALTH PROGRAM

Special Revenue Funds - Federal
Federal Education Fund
Individuals with Disabilities-Part C Account - 25214

By chapter 50, section 1, of the laws of 2021:
For activities related to a handicapped infants and toddlers program (26837).
Personal service (50000) ... 5,000,000 ............... (re. $4,769,000)
Nonpersonal service (57050) ... 18,449,000 ........... (re. $18,449,000)
Fringe benefits (60090) ... 2,700,000 .................. (re. $2,632,000)
Indirect costs (58850) 1,100,000 .................... (re. $1,093,000)

By chapter 50, section 1, of the laws of 2020:
For activities related to a handicapped infants and toddlers program (26837).
Personal service (50000) ... 5,000,000 ............... (re. $2,042,000)
Nonpersonal service (57050) ... 18,449,000 ........... (re. $16,972,000)
Fringe benefits (60090) ... 2,700,000 .................. (re. $946,000)
Indirect costs (58850) ... 1,100,000 .................. (re. $907,000)

By chapter 50, section 1, of the laws of 2019:
For activities related to a handicapped infants and toddlers program (26837).
Personal service (50000) ... 5,000,000 ............... (re. $1,973,000)
Nonpersonal service (57050) ... 18,449,000 ........... (re. $4,032,000)
Fringe benefits (60090) ... 2,700,000 .................. (re. $909,000)
Indirect costs (58850) ... 1,100,000 .................. (re. $870,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Block Grant Account - 25183

By chapter 50, section 1, of the laws of 2021:
For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26989).
Personal service (50000) ... 11,702,000 ............... (re. $11,081,000)
Nonpersonal service (57050) ... 6,147,000 ............. (re. $6,147,000)
Fringe benefits (60090) ... 6,635,000 .................. (re. $6,445,000)
Indirect costs (58850) ... 807,000 ..................... (re. $807,000)

By chapter 50, section 1, of the laws of 2020:
For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26989).

Personal service (50000) ... 11,702,000 ............. (re. $4,654,000)
Nonpersonal service (57050) ... 6,147,000 ............. (re. $6,113,000)
Fringe benefits (60090) ... 6,635,000 ............... (re. $2,455,000)
Indirect costs (58850) ... 807,000 ................. (re. $807,000)

By chapter 50, section 1, of the laws of 2019:
For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26989).

Personal service (50000) ... 11,527,000 ............. (re. $5,496,000)
Nonpersonal service (57050) ... 6,147,000 ............. (re. $3,695,000)
Fringe benefits (60090) ... 6,340,000 ............... (re. $2,818,000)
Indirect costs (58850) ... 807,000 ................. (re. $807,000)

By chapter 50, section 1, of the laws of 2021:
For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26988).

Personal service (50000) ... 12,790,000 ............ (re. $11,216,000)
Nonpersonal service (57050) ... 18,584,000 .......... (re. $10,380,000)
Fringe benefits (60090) ... 7,765,000 ............... (re. $6,896,000)
Indirect costs (58850) ... 3,050,000 ............. (re. $2,927,000)

By chapter 50, section 1, of the laws of 2020:
For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26988).

Personal service (50000) ... 12,790,000 ............. (re. $8,632,000)
Nonpersonal service (57050) ... 10,470,000 .......... (re. $9,758,000)
Fringe benefits (60090) ... 7,765,000 ............... (re. $5,372,000)
Indirect costs (58850) ... 3,050,000 ............. (re. $2,708,000)

By chapter 50, section 1, of the laws of 2019:
For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expendi-
DEPARTMENT OF HEALTH
STATE OPERATIONS – REAPPROPRIATIONS  2022-23

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Reappropriated Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>12,790,000</td>
<td>(re. $7,813,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>10,470,000</td>
<td>(re. $5,400,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>7,765,000</td>
<td>(re. $4,205,000)</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>3,050,000</td>
<td>(re. $640,000)</td>
</tr>
</tbody>
</table>

Special Revenue Funds – Federal
Federal USDA-Food and Nutrition Services Fund
Child and Adult Care Food Account – 25022

By chapter 50, section 1, of the laws of 2021:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Reappropriated Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>4,848,000</td>
<td>(re. $4,848,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>2,921,000</td>
<td>(re. $2,921,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>2,667,000</td>
<td>(re. $2,667,000)</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>639,000</td>
<td>(re. $639,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2020:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Reappropriated Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>4,848,000</td>
<td>(re. $1,183,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>2,921,000</td>
<td>(re. $1,203,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>2,667,000</td>
<td>(re. $565,000)</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>639,000</td>
<td>(re. $103,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2019:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Reappropriated Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>4,848,000</td>
<td>(re. $191,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>2,921,000</td>
<td>(re. $1,578,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>2,667,000</td>
<td>(re. $30,000)</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>339,000</td>
<td>(re. $15,000)</td>
</tr>
</tbody>
</table>

Special Revenue Funds – Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account – 25022

By chapter 50, section 1, of the laws of 2021:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Reappropriated Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>26,284,000</td>
<td>(re. $26,284,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>25,104,000</td>
<td>(re. $25,096,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>14,457,000</td>
<td>(re. $14,457,000)</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>1,982,000</td>
<td>(re. $1,982,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2020:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Reappropriated Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>26,284,000</td>
<td>(re. $15,796,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>25,104,000</td>
<td>(re. $17,427,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>14,457,000</td>
<td>(re. $8,250,000)</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>1,982,000</td>
<td>(re. $966,000)</td>
</tr>
</tbody>
</table>
### DEPARTMENT OF HEALTH

#### STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1. By chapter 50, section 1, of the laws of 2019:
   - For various food and nutritional services. A portion of this appropriation may be suballocated to other state agencies (26986).
   - **Personal service (50000)** \(26,284,000\) \(\text{(re. } $16,597,000)\)
   - **Nonpersonal service (57050)** \(25,104,000\) \(\text{(re. } $14,382,000)\)
   - **Fringe benefits (60090)** \(14,457,000\) \(\text{(re. } $8,810,000)\)
   - **Indirect costs (58850)** \(1,982,000\) \(\text{(re. } $1,255,000)\)

2. Special Revenue Funds - Federal
   - Federal USDA - Food and Nutrition Services Fund
   - Women, Infants, and Children (WIC) Civil Monetary Account - 25035

3. By chapter 50, section 1, of the laws of 2021:
   - For services and expenses of the department of health related to the special supplemental nutrition program for women, infants and children (29974).
   - **Nonpersonal service (57050)** \(5,000,000\) \(\text{(re. } $5,000,000)\)

4. By chapter 50, section 1, of the laws of 2020:
   - For services and expenses of the department of health related to the special supplemental nutrition program for women, infants and children (29974).
   - **Nonpersonal service (57050)** \(5,000,000\) \(\text{(re. } $5,000,000)\)

5. By chapter 50, section 1, of the laws of 2019:
   - For services and expenses of the department of health related to the special supplemental nutrition program for women, infants and children (29974).
   - **Nonpersonal service (57050)** \(5,000,000\) \(\text{(re. } $2,721,000)\)

#### CENTER FOR ENVIRONMENTAL HEALTH PROGRAM

6. Special Revenue Funds - Federal
   - Federal Health and Human Services Fund
   - Federal Block Grant CEH Account - 25170

7. By chapter 50, section 1, of the laws of 2021:
   - For various health prevention, diagnostic, detection and treatment services (26990).
   - **Personal service (50000)** \(600,000\) \(\text{(re. } $600,000)\)
   - **Nonpersonal service (57050)** \(265,000\) \(\text{(re. } $265,000)\)
   - **Fringe benefits (60090)** \(752,000\) \(\text{(re. } $752,000)\)
   - **Indirect costs (58850)** \(56,000\) \(\text{(re. } $56,000)\)

8. By chapter 50, section 1, of the laws of 2020:
   - For various health prevention, diagnostic, detection and treatment services (26990).
   - **Personal service (50000)** \(600,000\) \(\text{(re. } $600,000)\)
   - **Nonpersonal service (57050)** \(265,000\) \(\text{(re. } $265,000)\)
   - **Fringe benefits (60090)** \(752,000\) \(\text{(re. } $752,000)\)
   - **Indirect costs (58850)** \(56,000\) \(\text{(re. } $56,000)\)
DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

By chapter 50, section 1, of the laws of 2019:
For various health prevention, diagnostic, detection and treatment services (26990).

Personal service (50000) ... 600,000 ............... (re. $99,000)
Nonpersonal service (57050) ... 265,000 ............... (re. $244,000)
Fringe benefits (60090) ... 752,000 ............... (re. $70,000)
Indirect costs (58850) ... 56,000 ............... (re. $40,000)

By chapter 50, section 1, of the laws of 2020:
For various health prevention, diagnostic, detection and treatment services (26991).

Personal service (50000) ... 3,268,000 ............. (re. $750,000)
Nonpersonal service (57050) ... 2,442,000 ............. (re. $830,000)
Fringe benefits (60090) ... 1,873,000 ............. (re. $250,000)
Indirect costs (58850) ... 229,000 ............. (re. $229,000)

By chapter 50, section 1, of the laws of 2021:
For various environmental projects including suballocation for the department of environmental conservation (26992).

Personal service (50000) ... 4,657,000 ............. (re. $4,657,000)
Nonpersonal service (57050) ... 2,590,000 ............. (re. $2,590,000)
Fringe benefits (60090) ... 2,235,000 ............. (re. $2,235,000)
Indirect costs (58850) ... 326,000 ............. (re. $326,000)

By chapter 50, section 1, of the laws of 2020:
For various environmental projects including suballocation for the department of environmental conservation (26992).

Personal service (50000) ... 4,657,000 ............. (re. $4,657,000)
1 Nonpersonal service (57050) ... 2,485,000 ............... (re. $2,485,000)
2 Fringe benefits (60090) ... 2,235,000 ............... (re. $2,235,000)
3 Indirect costs (58850) ... 326,000 ..................... (re. $326,000)

4 By chapter 50, section 1, of the laws of 2019:
5 For various environmental projects including suballocation for the
department of environmental conservation (26992).
6 Personal service (50000) ... 4,657,000 ............... (re. $2,716,000)
7 Nonpersonal service (57050) ... 2,485,000 ............... (re. $2,377,000)
8 Fringe benefits (60090) ... 2,235,000 ............... (re. $1,174,000)
9 Indirect costs (58850) ... 326,000 ..................... (re. $321,000)

11 HEALTH CARE FINANCING PROGRAM

12 Special Revenue Funds - Other
13 Miscellaneous Special Revenue Fund
14 Nursing Home Receivership Account - 21925

15 By chapter 50, section 1, of the laws of 1986:
16 For purposes of making payments pursuant to subdivision 3 of section
2810 of the public health law (26853) ..............................
17 2,000,000 .............................................. (re. $2,000,000)

19 HEALTH CARE REFORM ACT PROGRAM

20 Special Revenue Funds - Other
21 HCRA Resources Fund
22 HCRA Program Account - 20807

23 By chapter 50, section 1, of the laws of 2021:
24 For services and expenses related to auditing or payment of audit
contracts to determine payor and provider compliance requirements
(29872).
26 Contractual services (51000) ... 4,720,000 ............... (re. $4,720,000)
27 For services and expenses related to the pool administration (29869).
29 Contractual services (51000) ... 2,650,000 ............... (re. $2,650,000)
30 For services and expenses related to auditing or payment of audit
contracts to determine hospital compliance with paragraph 6 of
subdivision (a) of section 405.4 of title 10, NYCRR (26942).
33 Contractual services (51000) ... 1,100,000 ............... (re. $1,100,000)

34 By chapter 50, section 1, of the laws of 2020:
35 For services and expenses related to auditing or payment of audit
contracts to determine payor and provider compliance requirements
(29872).
38 Contractual services (51000) ... 4,720,000 ............... (re. $3,754,000)
39 For services and expenses related to the pool administration (29869).
40 Contractual services (51000) ... 2,650,000 ............... (re. $1,684,000)
41 For services and expenses related to auditing or payment of audit
contracts to determine hospital compliance with paragraph 6 of
subdivision (a) of section 405.4 of title 10, NYCRR (26942).
44 Contractual services (51000) ... 1,100,000 ............... (re. $1,100,000)
DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 MEDICAL ASSISTANCE ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 Electronic Medicaid System Account - 25107

5 The appropriation made by chapter 50, section 1, of the laws of 2021, is
6 hereby amended and reappropriated to read:
7 Notwithstanding section 40 of the state finance law or any other law
8 to the contrary, all medical assistance appropriations made from
9 this account shall remain in full force and effect in accordance, in
10 the aggregate, with the following schedule: not more than 50 percent
11 for the period April 1, 2021 to March 31, 2022; and the remaining
13 For services and expenses related to the operation of an electronic
14 medicaid eligibility verification system and operation of a medicaid
15 override application system, and operation of a medicaid management
16 information system, and development and operation of a replacement
17 medicaid system. The moneys hereby appropriated shall be available
18 for payment of liabilities heretofore accrued and hereafter to
19 accrue.
20 Notwithstanding any inconsistent provision of law and subject to the
21 approval of the director of the budget, the amount appropriated
22 herein may be increased or decreased by transfer or interchange with
23 any other appropriation or with any other item or items within the
24 amounts appropriated within the department of health, the office of
25 mental health, the office for people with developmental disabili-
26 ties, the office of addiction services and supports, the department
27 of family assistance office of temporary and disability assistance,
28 the department of corrections and community supervision, the state
29 university of New York, the state office for the aging, the office
30 of the medicaid inspector general, the office of information tech-
31 nology services, the office of general services, and office of chil-
32 dren and family services special revenue funds - federal with the
33 approval of the director of the budget who shall file such approval
34 with the department of audit and control and copies thereof with the
35 chairman of the senate finance committee and the chairman of the
36 assembly ways and means committee.
37 Notwithstanding any provision of law to the contrary, the portion of
38 this appropriation covering fiscal year 2021-22 shall supersede and
39 replace any duplicative (i) reappropriation for this item covering
40 fiscal year 2021-22, and (ii) appropriation for this item covering
41 fiscal year 2021-22 set forth in chapter 50 of the laws of 2020
42 (29539).
43 Nonpersonal service (57050) ... 404,000,000 ....... (re. $404,000,000)

The appropriation made by chapter 50, section 1, of the laws of 2020, as
amended by chapter 50, section 1, of the laws of 2021, is hereby
amended and reappropriated to read:
Notwithstanding section 40 of the state finance law or any other law
to the contrary, all medical assistance appropriations made from
this account shall remain in full force and effect in accordance, in
DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

the aggregate, with the following schedule: not more than 50 percent
for the period April 1, 2020 to March 31, 2021; and the remaining
amount for the period April 1, 2021 to June 30, [2022] 2023.

For services and expenses related to the operation of an electronic
medicaid eligibility verification system and operation of a medicaid
override application system, and operation of a medicaid management
information system, and development and operation of a replacement
medicaid system. The moneys hereby appropriated shall be available
for payment of liabilities heretofore accrued and hereafter to
accrue.

Notwithstanding any inconsistent provision of law and subject to the
approval of the director of the budget, the amount appropriated
herein may be increased or decreased by transfer or interchange with
any other appropriation or with any other item or items within the
amounts appropriated within the department of health, the office of
mental health, the office for people with developmental disabili-
ties, the office of addiction services and supports, the department
of family assistance office of temporary and disability assistance,
the department of corrections and community supervision, the state
university of New York, the state office for the aging, the office
of the medicaid inspector general, the office of information tech-
nology services, the office of general services, and office of chil-
dren and family services special revenue funds - federal with the
approval of the director of the budget who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee.

Notwithstanding any provision of law to the contrary, the portion of
this appropriation covering fiscal year 2020-21 shall supersede and
replace any duplicative (i) reappropriation for this item covering
fiscal year 2020-21, and (ii) appropriation for this item covering
fiscal year 2020-21 set forth in chapter 50 of the laws of 2019
(29539).

Nonpersonal service (57050) ... 404,000,000 ........ (re. $244,260,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Medical Administration Transfer Account - 25107

The appropriation made by chapter 50, section 1, of the laws of 2021, is
hereby amended and reappropriated to read:

Notwithstanding section 40 of the state finance law or any other law
to the contrary, all medical assistance appropriations made from
this account shall remain in full force and effect in accordance, in
the aggregate, with the following schedule: not more than 50 percent
for the period April 1, 2021 to March 31, 2022; and the remaining

Notwithstanding any inconsistent provision of law and subject to the
approval of the director of the budget, moneys hereby appropriated
may be increased or decreased by interchange, transfer or suballo-
cation between these appropriated amounts and appropriations of
other state agencies and appropriations of the department of health.
Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program. The money hereby appropriated is available for payment of liabilities accrued heretofore and hereafter to accrue.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2021-22 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2021-22, and (ii) appropriation for this item covering fiscal year 2021-22 set forth in chapter 50 of the laws of 2020 (29540).

Personal service (50000) ... 72,019,000 ............. (re. $72,019,000)
Nonpersonal service (57050) ... 723,916,000 ........ (re. $723,916,000)
Fringe benefits (60090) ... 43,164,000 ............ (re. $43,164,000)
Indirect costs (58850) ... 5,964,000 .............. (re. $5,964,000)

For services and expenses related to administration of statutory duties for the collections authorized by sections 2807-j, 2807-s, 2807-t and 2807-v of the public health law and the assessments authorized by sections 2807-d, 3614-a and 3614-b of the public health law and section 367-i of the social services law pursuant to chapter 41 of the laws of 1992 (26779).

Personal service (50000) ... 620,000 ................ (re. $620,000)
Nonpersonal service (57050) ... 9,200,000 ........... (re. $9,200,000)

The appropriation made by chapter 50, section 1, of the laws of 2020, as amended by chapter 50, section 1, of the laws of 2021, is hereby amended and reappropriated to read:

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 48 percent for the period April 1, 2020 to March 31, 2021; and the remaining amount for the period April 1, 2021 to June 30, [2022] 2023.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by interchange, transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program. The money hereby appropriated is available for payment of liabilities accrued heretofore and hereafter to accrue.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and
STATE OPERATIONS - REAPPROPRIATIONS 2022-23

Personal service (50000) ... 72,609,000 ............ (re. $41,395,000)
Nonpersonal service (57050) ... 783,183,000 ........ (re. $735,833,000)
Fringe benefits (60090) ... 41,903,000 ............. (re. $41,903,000)
Indirect costs (58850) ... 7,958,000 ............... (re. $7,958,000)

For services and expenses related to administration of statutory duties for the collections authorized by sections 2807-j, 2807-s, 2807-t and 2807-v of the public health law and the assessments authorized by sections 2807-d, 3614-a and 3614-b of the public health law and section 367-i of the social services law pursuant to chapter 41 of the laws of 1992 (26779).

Personal service (50000) ... 620,000 .................. (re. $471,000)

For contractual services related to medical necessity and quality of care reviews related to medicaid patients and to monitor health care services provided to persons with AIDS (26780).

Nonpersonal service (57050) ... 9,200,000 ............ (re. $4,784,000)

By chapter 50, section 1, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2019:
The money hereby appropriated herein, together with any available federal matching funds, is available for the services and expenses related to the balancing incentive program.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange or transfer, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of state office for the aging with the approval of the director of the budget (29541).

Nonpersonal service (57050) ... 10,000,000 ........... (re. $159,000)

OFFICE OF HEALTH INSURANCE PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Healthcare and Insurance Reform Account - 25148

By chapter 50, section 1, of the laws of 2021:
For services and expenses of the department of health for planning and implementing various healthcare and insurance reform initiatives authorized by federal legislation, including, but not limited to, the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152) in accordance with the following sub-schedule. Notwithstanding any other provision of law, money hereby appropriated may be increased or decreased by interchange, transfer, or suballocation within a program, account or sub-schedule or with any appropriation of any state agency or transferred to health research incorporated or distributed to localities with the approval of the director of the budget, who shall file such approval with the department of
DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

audit and control and copies thereof with the chairman of the senate
finance committee and the chairman of the assembly ways and means
committee. A portion of this appropriation may be transferred to
local assistance appropriations.

Chronic Disease Incentive Program (29732)
Nonpersonal service (57050) ... 5,000,000 ............ (re. $5,000,000)

Insurance Exchange (29724)

Personal service (50000) ... 6,800,000 ............... (re. $6,800,000)

Nonpersonal service (57050) ... 56,200,000 .......... (re. $56,200,000)

Consumer Assistance -- Independent Health Insurance Consumer Assist-
ance Designee Community Service Society of New York (CSS) statewide consortium (29729).

Nonpersonal service (57050) ... 2,500,000 ............ (re. $2,500,000)

Other purposes pursuant to the Patient Protection and Affordable Care
Act (P.L. 111-148) and the Health Care and Education Reconciliation
Act of 2010 (P.L. 111-152), and other purposes related to federal
health care reform initiatives (29716).

Nonpersonal service (57050) ... 4,000,000 ............ (re. $4,000,000)

By chapter 50, section 1, of the laws of 2020:

For services and expenses of the department of health for planning and
implementing various healthcare and insurance reform initiatives
authorized by federal legislation, including, but not limited to,
the Patient Protection and Affordable Care Act (P.L. 111-148) and
the Health Care and Education Reconciliation Act of 2010 (P.L.
111-152) in accordance with the following sub-schedule. Notwith-
standing any other provision of law, money hereby appropriated may
be increased or decreased by interchange, transfer, or suballocation
within a program, account or sub-schedule or with any appropriation
of any state agency or transferred to health research incorporated
or distributed to localities with the approval of the director of
the budget, who shall file such approval with the department of
audit and control and copies thereof with the chairman of the senate
finance committee and the chairman of the assembly ways and means
committee. A portion of this appropriation may be transferred to
local assistance appropriations.

Ombudsman; Resource Centers; Home Visitation Programs; Medicaid
Psychiatric Demo, Chronic Disease Incentive Program (29732)
Nonpersonal service (57050) ... 20,000,000 ........... (re. $20,000,000)

Personal Responsibility Education Grant Program (29727)
Nonpersonal service (57050) ... 4,000,000 ............ (re. $4,000,000)

Abstinence Education (29731)
Nonpersonal service (57050) ... 3,000,000 ............ (re. $3,000,000)

Insurance Exchange (29724)
Personal service (50000) ... 6,800,000 ............... (re. $6,800,000)

Nonpersonal service (57050) ... 56,200,000 .......... (re. $56,200,000)

Consumer Assistance -- Independent Health Insurance Consumer Assist-
ance Designee Community Service Society of New York (CSS) for Commu-
nity Health Advocates (CHA) statewide consortium (29729).

Nonpersonal service (57050) ......................... (re. $2,500,000)

Other purposes pursuant to the Patient Protection and Affordable Care
Act (P.L. 111-148) and the Health Care and Education Reconciliation
DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

Act of 2010 (P.L. 111-152), and other purposes related to federal health care reform initiatives (29716).
Nonpersonal service (57050) ... 4,000,000 ............ (re. $3,520,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Medical Assistance and Survey Account - 25107

By chapter 50, section 1, of the laws of 2021:
For services and expenses for the medical assistance program and administration of the medical assistance program and survey and certification program, provided pursuant to title XIX and title XVIII of the federal social security act.
Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program (26872).
Personal service (50000) ... 67,000,000 ............ (re. $67,000,000)
Nonpersonal service (57050) ... 409,141,000 ....... (re. $409,141,000)
Fringe benefits (60090) ... 36,850,000 ............. (re. $36,820,000)
Indirect costs (58850) ... 16,000,000 .............. (re. $16,000,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses for the medical assistance program and administration of the medical assistance program and survey and certification program, provided pursuant to title XIX and title XVIII of the federal social security act.
Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program (26872).
Personal service (50000) ... 66,933,000 ............ (re. $66,933,000)
Nonpersonal service (57050) ... 409,141,000 ....... (re. $392,664,000)
Fringe benefits (60090) ... 36,820,000 ............. (re. $36,820,000)
Indirect costs (58850) ... 15,999,000 .............. (re. $15,999,000)

OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
### National Health Services Corps Account - 25144

**By chapter 50, section 1, of the laws of 2021:**

For administration of the national health services corps. Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, moneys hereby appropriated may be suballocated to the higher education services corporation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>$230,000</td>
<td>(re. $230,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>$63,000</td>
<td>(re. $63,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>$127,000</td>
<td>(re. $127,000)</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>$16,000</td>
<td>(re. $16,000)</td>
</tr>
</tbody>
</table>

**By chapter 50, section 1, of the laws of 2020:**

For administration of the national health services corps.

Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, moneys hereby appropriated may be suballocated to the higher education services corporation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>$230,000</td>
<td>(re. $230,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>$63,000</td>
<td>(re. $63,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>$127,000</td>
<td>(re. $127,000)</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>$16,000</td>
<td>(re. $16,000)</td>
</tr>
</tbody>
</table>

**By chapter 50, section 1, of the laws of 2019:**

For administration of the national health services corps. Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, moneys hereby appropriated may be suballocated to the higher education services corporation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>$230,000</td>
<td>(re. $230,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>$63,000</td>
<td>(re. $63,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>$127,000</td>
<td>(re. $127,000)</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>$16,000</td>
<td>(re. $16,000)</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal
By chapter 50, section 1, of the laws of 2021:
For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

Personal service (50000) ... 240,000 .................. (re. $240,000)
Nonpersonal service (57050) ... 128,000 ............... (re. $128,000)
Fringe benefits (60090) ... 132,000 ................... (re. $132,000)
Indirect costs (58850) ... 17,000 ...................... (re. $17,000)

By chapter 50, section 1, of the laws of 2020:
For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

Personal service (50000) ... 240,000 .................. (re. $240,000)
Nonpersonal service (57050) ... 128,000 ............... (re. $128,000)
Fringe benefits (60090) ... 132,000 ................... (re. $132,000)
Indirect costs (58850) ... 17,000 ...................... (re. $17,000)

By chapter 50, section 1, of the laws of 2019:
For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

Personal service (50000) ... 240,000 .................. (re. $240,000)
Nonpersonal service (57050) ... 128,000 ............... (re. $128,000)
Fringe benefits (60090) ... 132,000 ................... (re. $132,000)
Indirect costs (58850) ... 17,000 ...................... (re. $17,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Title XVIII Survey and Certification Account - 25121
By chapter 50, section 1, of the laws of 2021:
For services and expenses for the survey and certification program, provided pursuant to title XVIII of the federal social security act. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

Personal service (50000) ... 7,000,000 ............... (re. $7,000,000)  
Nonpersonal service (57050) ... 6,600,000 ............... (re. $6,600,000)  
Fringe benefits (60090) ... 4,000,000 ................. (re. $4,000,000)  
Indirect costs (58850) ... 2,400,000 ............... (re. $2,400,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses for the survey and certification program, provided pursuant to title XVIII of the federal social security act. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

Personal service (50000) ... 7,000,000 ................ (re. $6,582,000)  
Nonpersonal service (57050) ... 6,600,000 ............... (re. $6,600,000)  
Fringe benefits (60090) ... 4,000,000 ................. (re. $3,879,000)  
Indirect costs (58850) ... 2,400,000 ................ (re. $2,383,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses for the survey and certification program, provided pursuant to title XVIII of the federal social security act. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

Personal service (50000) ... 7,000,000 ................ (re. $216,000)  
Nonpersonal service (57050) ... 6,600,000 ............... (re. $3,854,000)  
Fringe benefits (60090) ... 4,000,000 ................. (re. $150,000)  
Indirect costs (58850) ... 2,400,000 ................ (re. $166,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
United States Department of Justice Account - 25377

By chapter 50, section 1, of the laws of 2021:
For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances (26876).

Nonpersonal service (57050) ... 400,000 ............... (re. $400,000)
By chapter 50, section 1, of the laws of 2020:
For expenses incurred in the administration of the prescription drug
monitoring program relating to the prescribing and dispensing of
controlled substances (26876).
Nonpersonal service (57050) ... 400,000 ............... (re. $400,000)

By chapter 50, section 1, of the laws of 2019:
For expenses incurred in the administration of the prescription drug
monitoring program relating to the prescribing and dispensing of
controlled substances (26876).
Nonpersonal service (57050) ... 400,000 ............... (re. $400,000)

Special Revenue Funds - Other
Combined Expendable Trust Fund
Life Pass It On Trust Fund Account - 20174

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to organ donation and transplant
research and educational projects promoting organ and tissue
donation (26876).
Contractual services (51000) ... 590,000 ............... (re. $590,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to organ donation and transplant
research and educational projects promoting organ and tissue
donation (26876).
Contractual services (51000) ... 200,000 ............... (re. $126,000)

WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Block Grant Account - 25183

By chapter 50, section 1, of the laws of 2021:
For health prevention, diagnostic, detection and treatment services
(26981).
Personal service (50000) ... 5,459,000 ............... (re. $5,459,000)
Nonpersonal service (57050) ... 2,912,000 ............... (re. $2,912,000)
Fringe benefits (60090) ... 3,040,000 ............... (re. $3,040,000)
Indirect costs (58850) ... 382,000 .................... (re. $382,000)

By chapter 50, section 1, of the laws of 2020:
For health prevention, diagnostic, detection and treatment services
(26981).
Personal service (50000) ... 5,459,000 ............... (re. $5,297,000)
Nonpersonal service (57050) ... 2,912,000 ............... (re. $2,912,000)
Fringe benefits (60090) ... 3,040,000 ............... (re. $2,994,000)
Indirect costs (58850) ... 382,000 .................... (re. $382,000)

By chapter 50, section 1, of the laws of 2019:
DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1  For health prevention, diagnostic, detection and treatment services
   (26981).
2  Personal service (50000) ... 5,459,000 ............... (re. $3,929,000)
3  Nonpersonal service (57050) ... 2,912,000 ............... (re. $2,911,000)
4  Fringe benefits (60090) ... 3,040,000 ............... (re. $2,166,000)
5  Indirect costs (58850) ... 382,000 .................... (re. $382,000)

6  Special Revenue Funds - Federal
7  Federal Health and Human Services Fund
8  Federal Grant WCLR Account - 25170

9  By chapter 50, section 1, of the laws of 2021:
10  For health prevention, diagnostic, detection and treatment services
11     (26982).
12     Personal service (50000) ... 675,000 ............... (re. $675,000)
13     Nonpersonal service (57050) ... 125,000 ............... (re. $125,000)
14     Fringe benefits (60090) ... 390,000 ............... (re. $390,000)
15     Indirect costs (58850) ... 630,000 ............... (re. $630,000)

16  By chapter 50, section 1, of the laws of 2020:
17  For health prevention, diagnostic, detection and treatment services
18     (26982).
19     Personal service (50000) ... 675,000 ............... (re. $675,000)
20     Nonpersonal service (57050) ... 125,000 ............... (re. $125,000)
21     Fringe benefits (60090) ... 390,000 ............... (re. $390,000)
22     Indirect costs (58850) ... 630,000 ............... (re. $630,000)

23  By chapter 50, section 1, of the laws of 2019:
24  For health prevention, diagnostic, detection and treatment services
25     (26982).
26     Personal service (50000) ... 675,000 ............... (re. $148,000)
27     Nonpersonal service (57050) ... 125,000 ............... (re. $109,000)
28     Fringe benefits (60090) ... 390,000 ............... (re. $104,000)
29     Indirect costs (58850) ... 630,000 ............... (re. $584,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>21,758,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>35,711,000 33,486,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>57,469,000 33,486,000</td>
</tr>
</tbody>
</table>

**SCHEDULE**

MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM ............... 57,469,000

General Fund

State Purposes Account - 10050

For services and expenses related to the medicaid audit and fraud prevention program.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the office of the medicaid inspector general, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, office of mental health, office for people with developmental disabilities and office of addiction services and supports with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (36603).

<table>
<thead>
<tr>
<th>Personal service--regular (50100)</th>
<th>17,857,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Temporary service (50200)</td>
<td>13,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>125,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>120,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>3,556,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>77,000</td>
</tr>
</tbody>
</table>

Program account subtotal ............... 21,758,000
DEPARTMENT OF HEALTH  
OFFICE OF THE MEDICAID INSPECTOR GENERAL  

STATE OPERATIONS  2022-23

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Health and Human Services Fund</td>
<td></td>
</tr>
<tr>
<td>Medicaid Fraud and Abuse Account - 25107</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>medicaid fraud and abuse program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law,</td>
<td></td>
</tr>
<tr>
<td>the money hereby appropriated may be increased</td>
<td></td>
</tr>
<tr>
<td>or decreased by interchange,</td>
<td></td>
</tr>
<tr>
<td>with any appropriation of the office of</td>
<td></td>
</tr>
<tr>
<td>medicaid inspector general, and may be increased</td>
<td></td>
</tr>
<tr>
<td>or decreased by transfer or suballocation between</td>
<td></td>
</tr>
<tr>
<td>these appropriated amounts and appropriations of</td>
<td></td>
</tr>
<tr>
<td>the department of health, office of mental health,</td>
<td></td>
</tr>
<tr>
<td>office for people with developmental disabilities</td>
<td></td>
</tr>
<tr>
<td>and office of addiction services and supports</td>
<td></td>
</tr>
<tr>
<td>with the approval of the director of the budget,</td>
<td></td>
</tr>
<tr>
<td>who shall file such approval with the department</td>
<td></td>
</tr>
<tr>
<td>of audit and control and copies thereof with the</td>
<td></td>
</tr>
<tr>
<td>chairman of the senate finance committee and the</td>
<td></td>
</tr>
<tr>
<td>chairman of the assembly ways and means committee</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>17,880,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>4,405,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>12,069,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>1,357,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>35,711,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF HEALTH
OFFICE OF THE MEDICAID INSPECTOR GENERAL

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 Medicaid Fraud and Abuse Account - 25107

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the medicaid fraud and abuse program.
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the office of medicaid inspector general, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, office of mental health, office for people with developmental disabilities and office of addiction services and supports with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (36603).

Personal service (50000) ... 17,880,000 ............ (re. $17,880,000)
Nonpersonal service (57050) ... 4,405,000 ........... (re. $4,405,000)
Fringe benefits (60090) ... 9,844,000 ............... (re. $9,844,000)
Indirect costs (58850) ... 1,357,000 ............... (re. $1,357,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>500,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>225,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>51,309,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>52,034,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM .................................................. 51,809,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration of the higher education services corporation (81001).

Personal service--regular (50100) ................. 500,000

Program account subtotal .......................... 500,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
HESC-Insurance Premium Payments Account - 21960

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ................. 11,100,000
Supplies and materials (57000) .................... 523,000
Travel (54000) ........................................ 10,000
Contractual services (51000) ...................... 31,975,000
Equipment (56000) .................................... 20,000
HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS   2022-23

1 Fringe benefits (60000) ......................... 7,354,000
2 Indirect costs (58800) .......................... 327,000

------
4 Program account subtotal ..................... 51,309,000

------

6 STUDENT GRANT AND AWARD PROGRAMS .................. 225,000

8 Special Revenue Funds - Federal
9 Federal Department of Education Fund
10 HESC-Gaining Early Awareness and Readiness for Under-
11 graduate Programs (GEAR UP) Account - 25219

12 For services and expenses related to the
13 gaining early awareness and readiness for
14 undergraduate program. Notwithstanding any
15 inconsistent provision of law, a portion
16 of these funds may be transferred or
17 suballocated, subject to the approval of
18 the director of the budget, to other state
19 agencies (30025).

20 Nonpersonal service (57050) ....................... 225,000

21
STUDENT GRANT AND AWARD PROGRAMS

Special Revenue Funds - Federal
Federal Department of Education Fund
HESC-Gaining Early Awareness and Readiness for Undergraduate Programs (GEAR UP) Account - 25219

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the gaining early awareness and readiness for undergraduate program. Notwithstanding any inconsistent provision of law, a portion of these funds may be transferred or suballocated, subject to the approval of the director of the budget, to other state agencies (30025).
Nonpersonal service (57050) ... 225,000 ............... (re. $225,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the gaining early awareness and readiness for undergraduate program. Notwithstanding any inconsistent provision of law, a portion of these funds may be transferred or suballocated, subject to the approval of the director of the budget, to other state agencies (30025).
Nonpersonal service (57050) ... 1,400,000 ............. (re. $944,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the gaining early awareness and readiness for undergraduate program. Notwithstanding any inconsistent provision of law, a portion of these funds may be transferred or suballocated, subject to the approval of the director of the budget, to other state agencies (30025).
Nonpersonal service (57050) ... 3,500,000 ............... (re. $304,000)
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2022-23

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations/Reappropriations</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>5,500,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>35,411,000</td>
<td>263,934,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>46,863,000</td>
<td>6,600,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>87,774,000</td>
<td>270,534,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM .................................................. 27,497,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Public Safety Communications Account - 22123

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>19,799,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>320,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>128,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,800,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>1,720,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>3,530,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>200,000</td>
</tr>
</tbody>
</table>

DISASTER ASSISTANCE PROGRAM .......................................... 23,086,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Grants for Disaster Assistance Account - 25325

For services and expenses related to the disaster assistance program (30315).
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2022-23

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service (50000)</td>
<td>10,000,000</td>
</tr>
<tr>
<td>2</td>
<td>Nonpersonal service (57050)</td>
<td>7,586,000</td>
</tr>
<tr>
<td>3</td>
<td>Fringe benefits (60090)</td>
<td>5,500,000</td>
</tr>
<tr>
<td>4</td>
<td></td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>EMERGENCY MANAGEMENT PROGRAM</td>
<td>23,854,000</td>
</tr>
<tr>
<td>6</td>
<td></td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>For services and expenses related to the emergency</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>management program. A portion of these funds may be</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>suballocated to the division of military and naval</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>affairs (30317).</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Temporary service (50200)</td>
<td>1,000,000</td>
</tr>
<tr>
<td>14</td>
<td></td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Program account subtotal</td>
<td>1,000,000</td>
</tr>
<tr>
<td>16</td>
<td></td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Federal Grants for Emergency Management Performance</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>Account - 25516</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>For services and expenses of state emergency, including</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>suballocation to other state departments and agencies</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>Personal service (50000)</td>
<td>5,025,000</td>
</tr>
<tr>
<td>24</td>
<td>Nonpersonal service (57050)</td>
<td>1,000,000</td>
</tr>
<tr>
<td>25</td>
<td>Fringe benefits (60090)</td>
<td>3,000,000</td>
</tr>
<tr>
<td>26</td>
<td></td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>Program account subtotal</td>
<td>9,025,000</td>
</tr>
<tr>
<td>28</td>
<td></td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>Public Safety Communications Account - 22123</td>
<td></td>
</tr>
<tr>
<td>32</td>
<td>For services and expenses related to the emergency</td>
<td></td>
</tr>
<tr>
<td>33</td>
<td>management program (30317).</td>
<td></td>
</tr>
<tr>
<td>34</td>
<td>Personal service--regular (50100)</td>
<td>6,592,000</td>
</tr>
<tr>
<td>35</td>
<td>Temporary service (50200)</td>
<td>612,000</td>
</tr>
<tr>
<td>36</td>
<td>Holiday/overtime compensation (50300)</td>
<td>86,000</td>
</tr>
<tr>
<td>37</td>
<td>Supplies and materials (57000)</td>
<td>500,000</td>
</tr>
<tr>
<td>38</td>
<td>Travel (54000)</td>
<td>125,000</td>
</tr>
</tbody>
</table>
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS  2022-23

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Contractual services (51000)</td>
<td>1,750,000</td>
</tr>
<tr>
<td>2</td>
<td>Equipment (56000)</td>
<td>125,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>9,790,000</td>
</tr>
<tr>
<td>3</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Radiological Emergency Preparedness Account - 21944</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>For services and expenses related to the emergency management program (30317).</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Personal service--regular (50100)</td>
<td>1,704,000</td>
</tr>
<tr>
<td>8</td>
<td>Supplies and materials (57000)</td>
<td>10,000</td>
</tr>
<tr>
<td>9</td>
<td>Travel (54000)</td>
<td>43,000</td>
</tr>
<tr>
<td>10</td>
<td>Contractual services (51000)</td>
<td>292,000</td>
</tr>
<tr>
<td>11</td>
<td>Equipment (56000)</td>
<td>128,000</td>
</tr>
<tr>
<td>12</td>
<td>Fringe benefits (60000)</td>
<td>825,000</td>
</tr>
<tr>
<td>13</td>
<td>Indirect costs (58800)</td>
<td>37,000</td>
</tr>
<tr>
<td>14</td>
<td>Program account subtotal</td>
<td>3,039,000</td>
</tr>
<tr>
<td>15</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Securing the Cities Account - 22243</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>For services and expenses related to the securing the cities program (30317).</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Supplies and materials (57000)</td>
<td>250,000</td>
</tr>
<tr>
<td>20</td>
<td>Contractual services (51000)</td>
<td>250,000</td>
</tr>
<tr>
<td>21</td>
<td>Equipment (56000)</td>
<td>500,000</td>
</tr>
<tr>
<td>22</td>
<td>Program account subtotal</td>
<td>1,000,000</td>
</tr>
<tr>
<td>23</td>
<td>FIRE PREVENTION AND CONTROL PROGRAM</td>
<td>5,495,000</td>
</tr>
<tr>
<td>24</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>Fire Prevention and Control Account - 25382</td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>For services and expenses of the office of fire prevention and control, including suballocation to other state departments and agencies (30318).</td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>Nonpersonal service (57050)</td>
<td>3,300,000</td>
</tr>
</tbody>
</table>
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2022-23

1  Program account subtotal ..................... 3,300,000

---

3  Special Revenue Funds - Other
4  Combined Expendable Trust Fund
5  Emergency Services Revolving Loan Account - 20150

6  For services and expenses related to the
7  fire prevention and control program (30318).

9  Personal service--regular (50100) ............... 159,000
10 Supplies and materials (57000) .................... 21,000
11 Travel (54000) ...................................... 8,000
12 Contractual services (51000) ...................... 42,000
13 Fringe benefits (60000) ......................... 71,000
14 Indirect costs (58800) ............................ 6,000

---

16  Program account subtotal ..................... 307,000

---

18  Special Revenue Funds - Other
19  Miscellaneous Special Revenue Fund
20  Cigarette Fire Safety Act Account - 22018

21  For services and expenses of the cigarette
22  fire safety program, including suballo-
23  cation to other state departments or agen-
24  cies (30318).

25 Supplies and materials (57000) .................... 20,000
26 Travel (54000) ..................................... 20,000
27 Contractual services (51000) .................... 171,000
28 Equipment (56000) ............................... 20,000

---

30  Program account subtotal ..................... 231,000

---

32  Special Revenue Funds - Other
33  Miscellaneous Special Revenue Fund
34  Fireworks Revenue Account - 22214

35  For services and expenses related to the
36  fire prevention and control program (30318).

38  Personal service--regular (50100) ............... 315,000
39 Fringe benefits (60000) ............................ 177,000
40 Indirect costs (58800) ............................ 8,000

---

42  Program account subtotal ..................... 500,000

---
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2022-23

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>New York Fire Academy Account - 21953</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>For services and expenses related to the fire prevention and control program</td>
<td></td>
</tr>
<tr>
<td></td>
<td>(30318).</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Personal service--regular (50100)</td>
<td>260,000</td>
</tr>
<tr>
<td>6</td>
<td>Temporary service (50200)</td>
<td>87,000</td>
</tr>
<tr>
<td>7</td>
<td>Holiday/overtime compensation (50300)</td>
<td>1,000</td>
</tr>
<tr>
<td>8</td>
<td>Supplies and materials (57000)</td>
<td>132,000</td>
</tr>
<tr>
<td>9</td>
<td>Contractual services (51000)</td>
<td>392,000</td>
</tr>
<tr>
<td>10</td>
<td>Fringe benefits (60000)</td>
<td>277,000</td>
</tr>
<tr>
<td>11</td>
<td>Indirect costs (58800)</td>
<td>8,000</td>
</tr>
<tr>
<td>12</td>
<td>Program account subtotal</td>
<td>1,157,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>INTEROPERABLE COMMUNICATIONS PROGRAM</td>
<td>3,342,000</td>
</tr>
<tr>
<td>14</td>
<td></td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Public Safety Communications Account - 22123</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>For services and expenses related to public safety communications (30330).</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Personal service--regular (50100)</td>
<td>2,142,000</td>
</tr>
<tr>
<td>20</td>
<td>Supplies and materials (57000)</td>
<td>100,000</td>
</tr>
<tr>
<td>21</td>
<td>Travel (54000)</td>
<td>100,000</td>
</tr>
<tr>
<td>22</td>
<td>Contractual services (51000)</td>
<td>500,000</td>
</tr>
<tr>
<td>23</td>
<td>Equipment (56000)</td>
<td>500,000</td>
</tr>
<tr>
<td>24</td>
<td></td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>CYBER INCIDENT RESPONSE PROGRAM</td>
<td>4,500,000</td>
</tr>
<tr>
<td>26</td>
<td></td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>For services and expenses related to cyber incident response.</td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>Personal service--regular (50100)</td>
<td>2,000,000</td>
</tr>
<tr>
<td>31</td>
<td>Supplies and materials (57000)</td>
<td>400,000</td>
</tr>
<tr>
<td>32</td>
<td>Travel (54000)</td>
<td>400,000</td>
</tr>
<tr>
<td>33</td>
<td>Contractual services (51000)</td>
<td>800,000</td>
</tr>
<tr>
<td>34</td>
<td>Equipment (56000)</td>
<td>900,000</td>
</tr>
</tbody>
</table>


DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES
STATE OPERATIONS - REAPPROPRIATIONS  2022-23

1 DISASTER ASSISTANCE PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 Federal Grants for Disaster Assistance Account - 25325

5 By chapter 50, section 1, of the laws of 2021:
6 For services and expenses related to the disaster assistance program
7 (30315).
8 Personal service (50000) ... 10,000,000 ............... (re. $10,000,000)
9 Nonpersonal service (57050) ... 7,586,000 ............... (re. $7,586,000)
10 Fringe benefits (60090) ... 5,500,000 ................. (re. $5,500,000)

11 By chapter 50, section 1, of the laws of 2020:
12 For services and expenses related to the disaster assistance program
13 (30315).
14 Personal service (50000) ... 10,000,000 ............... (re. $10,000,000)
15 Nonpersonal service (57050) ... 7,586,000 ............... (re. $7,586,000)
16 Fringe benefits (60090) ... 5,500,000 ................. (re. $5,500,000)

17 By chapter 50, section 1, of the laws of 2019:
18 For services and expenses related to the disaster assistance program
19 (30315).
20 Personal service (50000) ... 14,000,000 ............... (re. $14,000,000)
21 Nonpersonal service (57050) ... 1,586,000 .............. (re. $1,586,000)
22 Fringe benefits (60090) ... 7,500,000 ................. (re. $7,500,000)

23 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
24 section 1, of the laws of 2019:
25 For services and expenses related to the disaster assistance program
26 (30315).
27 Personal service (50000) ... 14,000,000 ............... (re. $14,000,000)
28 Nonpersonal service (57050) ... 1,586,000 .............. (re. $1,586,000)
29 Fringe benefits (60090) ... 7,500,000 ................. (re. $7,500,000)

30 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
31 section 1, of the laws of 2019:
32 For services and expenses related to the disaster assistance program
33 (30315).
34 Personal service (50000) ... 14,000,000 ............... (re. $14,000,000)
35 Nonpersonal service (57050) ... 1,586,000 .............. (re. $1,586,000)
36 Fringe benefits (60090) ... 7,500,000 ................. (re. $7,500,000)

37 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
38 section 1, of the laws of 2019:
39 For services and expenses related to the disaster assistance program
40 (30315).
41 Personal service (50000) ... 14,000,000 ............... (re. $14,000,000)
42 Nonpersonal service (57050) ... 1,586,000 .............. (re. $1,586,000)
43 Fringe benefits (60090) ... 7,500,000 ................. (re. $7,500,000)
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
2 section 1, of the laws of 2019:
3 For services and expenses related to the disaster assistance program
4 (30315).
5 Personal service (50000) ... 14,000,000 ............. (re. $14,000,000)
6 Nonpersonal service (57050) ... 1,586,000 ............ (re. $1,586,000)
7 Fringe benefits (60090) ... 7,500,000 ............... (re. $7,500,000)

8 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,
9 section 1, of the laws of 2019:
10 For services and expenses related to the disaster assistance program
11 (30315).
12 Personal service (50000) ... 2,200,000 .............. (re. $2,200,000)
13 Nonpersonal service (57050) ... 1,586,000 ........... (re. $1,586,000)
14 Fringe benefits (60090) ... 1,000,000 ............... (re. $1,000,000)

15 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
16 section 1, of the laws of 2019:
17 For services and expenses related to the disaster assistance program
18 (30315).
19 Personal service (50000) ... 2,200,000 .............. (re. $2,200,000)
20 Nonpersonal service (57050) ... 1,586,000 ........... (re. $1,586,000)
21 Fringe benefits (60090) ... 1,000,000 ............... (re. $1,000,000)

22 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
23 section 1, of the laws of 2019:
24 For services and expenses related to the disaster assistance program.
25 Notwithstanding any other provision of law to the contrary, the OGS
26 Interchange and Transfer Authority, the IT Interchange and Transfer
27 Authority, and the Call Center Interchange and Transfer Authority as
28 defined in the 2012-13 state fiscal year state operations appropriation
29 for the budget division program of the division of the budget,
30 are deemed fully incorporated herein and a part of this appropriation
31 as if fully stated (30315).
32 Personal service (50000) ... 2,200,000 .............. (re. $2,200,000)
33 Nonpersonal service (57050) ... 1,586,000 ........... (re. $1,586,000)
34 Fringe benefits (60090) ... 1,000,000 ............... (re. $1,000,000)

35 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,
36 section 1, of the laws of 2019:
37 For services and expenses related to the disaster assistance program
38 (30315).
39 Personal service (50000) ... 2,200,000 .............. (re. $2,200,000)
40 Nonpersonal service (57050) ... 1,586,000 ........... (re. $1,586,000)
41 Fringe benefits (60090) ... 1,000,000 ............... (re. $1,000,000)

42 By chapter 50, section 1, of the laws of 2010, as amended by chapter 50,
43 section 1, of the laws of 2019:
44 For services and expenses related to the disaster assistance program
45 (30315).
46 Personal service (50000) ... 2,200,000 .............. (re. $2,200,000)
47 Nonpersonal service (57050) ... 1,586,000 ........... (re. $1,586,000)
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Fringe benefits (60090) ... 1,000,000 ................ (re. $1,000,000)

2 EMERGENCY MANAGEMENT PROGRAM

3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 Federal Grants for Emergency Management Performance Account - 25516

6 By chapter 50, section 1, of the laws of 2021:
   For services and expenses of state emergency management activities,
   including suballocation to other state departments and agencies (30317).
   Personal service (50000) ... 5,025,000 ................ (re. $5,025,000)
   Nonpersonal service (57050) ... 1,000,000 ............ (re. $1,000,000)
   Fringe benefits (60090) ... 3,000,000 ................ (re. $3,000,000)

7 By chapter 50, section 1, of the laws of 2020:
   For services and expenses of state emergency management activities,
   including suballocation to other state departments and agencies (30317).
   Personal service (50000) ... 5,025,000 ................ (re. $5,025,000)
   Nonpersonal service (57050) ... 1,000,000 ............ (re. $1,000,000)
   Fringe benefits (60090) ... 3,000,000 ................ (re. $3,000,000)

8 By chapter 50, section 1, of the laws of 2019:
   For services and expenses of state emergency management activities,
   including suballocation to other state departments and agencies (30317).
   Personal service (50000) ... 5,025,000 ................ (re. $5,025,000)
   Nonpersonal service (57050) ... 1,000,000 ............ (re. $1,000,000)
   Fringe benefits (60090) ... 3,000,000 ................ (re. $3,000,000)

9 By chapter 50, section 1, of the laws of 2018:
   For services and expenses of state emergency management activities,
   including suballocation to other state departments and agencies (30317).
   Personal service (50000) ... 5,025,000 ................ (re. $5,025,000)
   Nonpersonal service (57050) ... 1,000,000 ............ (re. $1,000,000)
   Fringe benefits (60090) ... 3,000,000 ................ (re. $3,000,000)

10 By chapter 50, section 1, of the laws of 2017:
   For services and expenses of state emergency management activities,
   including suballocation to other state departments and agencies (30317).
   Personal service (50000) ... 5,025,000 ................ (re. $5,025,000)
   Nonpersonal service (57050) ... 1,000,000 ............ (re. $1,000,000)
   Fringe benefits (60090) ... 3,000,000 ................ (re. $3,000,000)

11 By chapter 50, section 1, of the laws of 2016:
   For services and expenses of state emergency management activities,
   including suballocation to other state departments and agencies (30317).
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Personal service (50000) ... 5,025,000 .............. (re. $5,025,000)
2 Nonpersonal service (57050) ... 1,000,000 ........... (re. $1,000,000)
3 Fringe benefits (60090) ... 3,000,000 ............... (re. $3,000,000)

4 By chapter 50, section 1, of the laws of 2015:
5 For services and expenses of state emergency management activities,
6 including suballocation to other state departments and agencies
7 (30317).
8 Personal service (50000) ... 3,385,000 .............. (re. $3,385,000)
9 Nonpersonal service (57050) ... 3,950,000 ........... (re. $3,950,000)
10 Fringe benefits (60090) ... 1,690,000 ............... (re. $1,690,000)

11 FIRE PREVENTION AND CONTROL PROGRAM

12 Special Revenue Funds - Federal
13 Federal Miscellaneous Operating Grants Fund
14 Fire Prevention and Control Account - 25382

15 By chapter 50, section 1, of the laws of 2021:
16 For services and expenses of the office of fire prevention and
17 control, including suballocation to other state departments and
18 agencies (30318).
19 Nonpersonal service (57050) ... 3,300,000 ........... (re. $3,300,000)

20 By chapter 50, section 1, of the laws of 2020:
21 For services and expenses of the office of fire prevention and
22 control, including suballocation to other state departments and
23 agencies (30318).
24 Nonpersonal service (57050) ... 3,300,000 ........... (re. $2,815,000)

25 By chapter 50, section 1, of the laws of 2019:
26 For services and expenses of the office of fire prevention and
27 control, including suballocation to other state departments and
28 agencies (30318).
29 Nonpersonal service (57050) ... 3,300,000 ........... (re. $3,298,000)

30 By chapter 50, section 1, of the laws of 2018:
31 For services and expenses of the office of fire prevention and
32 control, including suballocation to other state departments and
33 agencies (30318).
34 Nonpersonal service (57050) ... 3,300,000 ........... (re. $2,923,000)

35 By chapter 50, section 1, of the laws of 2017:
36 For services and expenses of the office of fire prevention and
37 control, including suballocation to other state departments and
38 agencies (30318).
39 Nonpersonal service (57050) ... 3,300,000 ........... (re. $2,891,000)

40 INTEROPERABLE COMMUNICATIONS PROGRAM

41 Special Revenue Funds - Other
42 Miscellaneous Special Revenue Fund
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Statewide Public Safety Communications Account - 22123

2 By chapter 50, section 1, of the laws of 2011:
3 For services and expenses related to the purchase of emergency communications equipment for state departments or agencies. The amounts appropriated herein may be transferred to any other state department or agency pursuant to a plan submitted by the division of homeland security and emergency services and approved by the director of the budget (30309).

9 Equipment (56000) ... 30,000,000 ....................... (re. $6,600,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>12,474,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>16,308,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>105,907,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>134,689,000</td>
</tr>
</tbody>
</table>

SCHEDULE

F&D-COMMUNITY DEVELOPMENT PROGRAM ......................... 8,966,000

General Fund
State Purposes Account - 10050

For services and expenses related to the F&D-community development program (31449).

Personal service--regular (50100) ............... 674,000
Holiday/overtime compensation (50300) .......... 10,000
Supplies and materials (57000) ................. 1,000
Travel (54000) .................................. 2,000
Contractual services (51000) .................... 1,000
Equipment (56000) ................................ 1,000
Program account subtotal ..................... 689,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
DHCR-HCA Application Fee Account - 22100

For services and expenses related to the administration of the federal low-income housing tax credit program (31449).

Personal service--regular (50100) ............... 4,240,000
Holiday/overtime compensation (50300) .......... 10,000
Supplies and materials (57000) ................. 10,000
Travel (54000) .................................. 100,000
Contractual services (51000) .................... 563,000
Equipment (56000) ................................ 100,000
Fringe benefits (60000) ......................... 2,716,000
Indirect costs (58800) ........................ 538,000
Program account subtotal ..................... 8,277,000
# Division of Housing and Community Renewal

## State Operations 2022-23

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>OCR-Community Renewal Program</td>
<td>327,000</td>
</tr>
<tr>
<td><strong>General Fund</strong></td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the OCR-community renewal program</td>
<td></td>
</tr>
<tr>
<td><strong>Personal service--regular (50100)</strong></td>
<td>315,000</td>
</tr>
<tr>
<td><strong>Holiday/overtime compensation (50300)</strong></td>
<td>7,000</td>
</tr>
<tr>
<td><strong>Supplies and materials (57000)</strong></td>
<td>1,000</td>
</tr>
<tr>
<td><strong>Travel (54000)</strong></td>
<td>2,000</td>
</tr>
<tr>
<td><strong>Contractual services (51000)</strong></td>
<td>1,000</td>
</tr>
<tr>
<td><strong>Equipment (56000)</strong></td>
<td>1,000</td>
</tr>
<tr>
<td><strong>OHP-Housing Program</strong></td>
<td>21,951,000</td>
</tr>
<tr>
<td><strong>General Fund</strong></td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the OHP-housing program</td>
<td></td>
</tr>
<tr>
<td><strong>Personal service--regular (50100)</strong></td>
<td>855,000</td>
</tr>
<tr>
<td><strong>Holiday/overtime compensation (50300)</strong></td>
<td>4,000</td>
</tr>
<tr>
<td><strong>Supplies and materials (57000)</strong></td>
<td>1,000</td>
</tr>
<tr>
<td><strong>Travel (54000)</strong></td>
<td>2,000</td>
</tr>
<tr>
<td><strong>Contractual services (51000)</strong></td>
<td>1,000</td>
</tr>
<tr>
<td><strong>Equipment (56000)</strong></td>
<td>1,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>864,000</td>
</tr>
<tr>
<td><strong>Special Revenue Funds - Federal</strong></td>
<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>Housing and Urban Development Section 8 Account - 25315</td>
<td></td>
</tr>
<tr>
<td>For expenditures related to administering federal section 8 program grants</td>
<td></td>
</tr>
<tr>
<td><strong>Personal service (50000)</strong></td>
<td>5,576,000</td>
</tr>
<tr>
<td><strong>Nonpersonal service (57050)</strong></td>
<td>2,018,000</td>
</tr>
<tr>
<td><strong>Fringe benefits (60090)</strong></td>
<td>3,520,000</td>
</tr>
<tr>
<td><strong>Indirect costs (58850)</strong></td>
<td>470,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>11,584,000</td>
</tr>
<tr>
<td><strong>Special Revenue Funds - Other</strong></td>
<td></td>
</tr>
</tbody>
</table>
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2022-23

1  Miscellaneous Special Revenue Fund
2  DHCR Mortgage Servicing Account - 22085

3  For services and expenses related to asset
4  management activities performed by the
5  division of housing and community renewal
6  for the New York state housing finance
7  agency and the urban development corpo-
8  ration.
9  Notwithstanding any other provision of law
10  to the contrary, the OGS Interchange and
11  Transfer Authority, and the IT Interchange
12  and Transfer Authority as defined in the
13  2022-23 state fiscal year state operations
14  appropriation for the budget division
15  program of the division of the budget, are
16  deemed fully incorporated herein and a
17  part of this appropriation as if fully
18  stated (31448).

19  Personal service--regular (50100) .............. 3,415,000
20  Holiday/overtime compensation (50300) ............. 10,000
21  Supplies and materials (57000) ..................... 23,000
22  Travel (54000) ................................... 100,000
23  Contractual services (51000) ..................... 346,000
24  Equipment (56000) ................................ 124,000
25  Fringe benefits (60000) ........................ 600,000
26  Indirect costs (58800) ............................ 84,000
27  Program account subtotal ................... 4,618,000

29  Special Revenue Funds - Other
30  Miscellaneous Special Revenue Fund
31  Low Income Housing Monitoring Account - 22130

32  For services and expenses related to the
33  monitoring of housing projects constructed
34  under low-income housing tax credit
35  programs (31448).

36  Personal service--regular (50100) .............. 2,580,000
37  Holiday/overtime compensation (50300) ............. 50,000
38  Supplies and materials (57000) ..................... 5,000
39  Travel (54000) ................................... 195,000
40  Contractual services (51000) ..................... 215,000
41  Equipment (56000) ................................ 75,000
42  Fringe benefits (60000) ........................ 1,681,000
43  Indirect costs (58800) ............................ 84,000
44  Program account subtotal ................... 4,885,000
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>OHP-LOW INCOME WEATHERIZATION PROGRAM</td>
<td>4,724,000</td>
</tr>
<tr>
<td>2</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Department of Energy Weatherization Account - 25499</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>For services and expenses related to administering low income weatherization grants (31446).</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Personal service (50000)</td>
<td>1,543,000</td>
</tr>
<tr>
<td>8</td>
<td>Nonpersonal service (57050)</td>
<td>1,378,000</td>
</tr>
<tr>
<td>9</td>
<td>Fringe benefits (60090)</td>
<td>1,589,000</td>
</tr>
<tr>
<td>10</td>
<td>Indirect costs (58850)</td>
<td>214,000</td>
</tr>
<tr>
<td>11</td>
<td></td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>OHP-RENT ADMINISTRATION PROGRAM</td>
<td>85,242,000</td>
</tr>
<tr>
<td>13</td>
<td></td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>For services and expenses related to the OHP-rent administration program (31442).</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Personal service--regular (50100)</td>
<td>1,784,000</td>
</tr>
<tr>
<td>18</td>
<td>Holiday/overtime compensation (50300)</td>
<td>3,000</td>
</tr>
<tr>
<td>19</td>
<td>Supplies and materials (57000)</td>
<td>1,000</td>
</tr>
<tr>
<td>20</td>
<td>Travel (54000)</td>
<td>35,000</td>
</tr>
<tr>
<td>21</td>
<td>Contractual services (51000)</td>
<td>1,000</td>
</tr>
<tr>
<td>22</td>
<td>Equipment (56000)</td>
<td>1,000</td>
</tr>
<tr>
<td>23</td>
<td></td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>Program account subtotal</td>
<td>1,825,000</td>
</tr>
<tr>
<td>25</td>
<td></td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>Rent Revenue Account - 22158</td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation (31442).</td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>Personal service--regular (50100)</td>
<td>533,000</td>
</tr>
<tr>
<td>31</td>
<td>Travel (54000)</td>
<td>10,000</td>
</tr>
<tr>
<td>32</td>
<td>Fringe benefits (60000)</td>
<td>341,000</td>
</tr>
<tr>
<td>33</td>
<td>Indirect costs (58800)</td>
<td>18,000</td>
</tr>
<tr>
<td>34</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2022-23

Program account subtotal ..................... 902,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Rent Revenue Other Account - 22156

For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation.

Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to chapter 56 of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision c of section 8 of section 4 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31442).

Personal service--regular (50100) ............. 28,250,000
Holiday/overtime compensation (50300) ............. 34,000
Supplies and materials (57000) ............... 1,211,000
Travel (54000) ................................... 221,000
Contractual services (51000) .................. 23,242,000
Equipment (56000) ................................ 591,000
Fringe benefits (60000) ....................... 21,837,000
Indirect costs (58800) ......................... 1,629,000

Total amount available ..................... 77,015,000

Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency,
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2022-23

or instrumentality thereof has any payment
of 2020 in an amount equal to costs
incurred by the state in accordance with
subdivision c of section 8 of section 4 of
chapter 576 of the laws of 1974, the divi-
sion of housing and community renewal is
authorized to suballocate or transfer from
this appropriation the value of such
incurred costs to the agency or agencies
which issues the reduced payment.
For services and expenses related to the
division of housing and community
renewal's administration of the tenant
protection unit (30918).

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,713,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>1,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>60,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>10,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>979,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>10,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,643,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>84,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>5,500,000</strong></td>
</tr>
</tbody>
</table>

Program account subtotal .................. 82,515,000

OPS-ADMINISTRATION PROGRAM ...................... 13,479,000

General Fund
State Purposes Account - 10050

For services and expenses related to the
OPS-administration program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (81001).

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,022,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>15,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>311,000</td>
</tr>
</tbody>
</table>
DIVISION OF HOUSING AND COMMUNITY RENEWAL
STATE OPERATIONS 2022-23

1 Travel (54000) ..................................... 157,000
2 Contractual services (51000) .................. 6,002,000
3 Equipment (56000) ............................... 262,000

Program account subtotal .................... 8,769,000

7 Special Revenue Funds - Other
8 Miscellaneous Special Revenue Fund
9 Housing Indirect Cost Recovery Account - 22090

For services and expenses related to the administration of special revenue funds - other and special revenue funds - federal. Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to chapter 56 of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision c of section 8 of section 4 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ............ 2,697,000
Holiday/overtime compensation (50300) ........ 20,000
Supplies and materials (57000) ................. 45,000
Travel (54000) ................................... 60,000
Contractual services (51000) .................. 1,828,000
Equipment (56000) ............................... 60,000

Program account subtotal .................... 4,710,000
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>4,240,000</td>
<td>$1,231,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
<td>$9,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>10,000</td>
<td>$10,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>100,000</td>
<td>$100,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>563,000</td>
<td>$563,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>100,000</td>
<td>$100,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>2,716,000</td>
<td>$991,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>538,000</td>
<td>$460,000</td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>4,240,000</td>
<td>$1,241,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
<td>$8,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>10,000</td>
<td>$10,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>100,000</td>
<td>$100,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>563,000</td>
<td>$562,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>100,000</td>
<td>$100,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>2,716,000</td>
<td>$997,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>538,000</td>
<td>$454,000</td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>5,576,000</td>
<td>$4,365,000</td>
</tr>
</tbody>
</table>
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Nonpersonal service (57050) ... 2,018,000 ............ (re. $1,172,000)
2 Fringe benefits (60090) ... 3,520,000 ............... (re. $2,851,000)
3 Indirect costs (58850) ... 470,000 ..................... (re. $384,000)

4 By chapter 50, section 1, of the laws of 2020:
5 For expenditures related to administering federal section 8 program
6 grants (31448).
7 Personal service (50000) ... 5,576,000 ............... (re. $2,000,000)
8 Nonpersonal service (57050) ... 2,018,000 ........... (re. $364,000)
9 Fringe benefits (60090) ... 3,520,000 ............... (re. $1,441,000)
10 Indirect costs (58850) ... 470,000 .................... (re. $131,000)
11
12 By chapter 50, section 1, of the laws of 2019:
13 For expenditures related to administering federal section 8 program
14 grants (31448).
15 Personal service (50000) ... 5,576,000 ............... (re. $2,164,000)
16 Nonpersonal service (57050) ... 2,018,000 ........... (re. $853,000)
17 Fringe benefits (60090) ... 3,520,000 ............... (re. $1,461,000)
18 Indirect costs (58850) ... 470,000 .................... (re. $194,000)
19
20 By chapter 50, section 1, of the laws of 2018:
21 For expenditures related to administering federal section 8 program
22 grants (31448).
23 Personal service (50000) ... 5,576,000 ............... (re. $2,369,000)
24 Nonpersonal service (57050) ... 2,018,000 ........... (re. $1,565,000)
25 Fringe benefits (60090) ... 3,484,000 ............... (re. $1,501,000)
26 Indirect costs (58850) ... 470,000 .................... (re. $246,000)
27
28 Special Revenue Funds - Other
29 Miscellaneous Special Revenue Fund
30 DHCR Mortgage Servicing Account - 22085
31
32 By chapter 50, section 1, of the laws of 2021:
33 For services and expenses related to asset management activities
34 performed by the division of housing and community renewal for the
35 New York state housing finance agency and the urban development
36 corporation.
37 Notwithstanding any other provision of law to the contrary, the OGS
38 Interchange and Transfer Authority, and the IT Interchange and
39 Transfer Authority as defined in the 2021-22 state fiscal year state
40 operations appropriation for the budget division program of the
41 division of the budget, are deemed fully incorporated herein and a
42 part of this appropriation as if fully stated (31448).
43 Personal service--regular (50100) ... 3,415,000 ...... (re. $2,384,000)
44 Holiday/overtime compensation (50300) ... 10,000 ...... (re. $10,000)
45 Supplies and materials (57000) ... 23,000 .............. (re. $23,000)
46 Travel (54000) ... 100,000 ............................ (re. $100,000)
47 Contractual services (51000) ... 346,000 ............... (re. $259,000)
48 Equipment (56000) ... 124,000 ......................... (re. $124,000)
49 Fringe benefits (60000) ... 600,000 .......................... (re. $600,000)
50
51 By chapter 50, section 1, of the laws of 2020:
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPRORATIONS  2022-23

For services and expenses related to asset management activities performed by the division of housing and community renewal for the New York state housing finance agency and the urban development corporation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31448).

Personal service--regular (50100) ... 3,415,000 ...... (re. $1,539,000)
Holiday/overtime compensation (50300) ... 10,000 ........ (re. $4,000)
Supplies and materials (57000) ... 23,000 ............... (re. $23,000)
Travel (54000) ... 100,000 ......................... (re. $100,000)
Contractual services (51000) ... 346,000 .............. (re. $144,000)
Equipment (56000) ... 124,000 ......................... (re. $124,000)
Fringe benefits (60000) ... 600,000 ................... (re. $600,000)

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to asset management activities performed by the division of housing and community renewal for the New York state housing finance agency and the urban development corporation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31448).

Personal service--regular (50100) ... 3,415,000 ...... (re. $1,209,000)
Holiday/overtime compensation (50300) ... 10,000 ........ (re. $6,000)
Supplies and materials (57000) ... 23,000 ............... (re. $23,000)
Travel (54000) ... 100,000 ......................... (re. $100,000)
Contractual services (51000) ... 346,000 .............. (re. $227,000)
Equipment (56000) ... 124,000 ......................... (re. $124,000)
Fringe benefits (60000) ... 600,000 ................... (re. $600,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Low Income Housing Monitoring Account - 22130

By chapter 50, section 1, of the laws of 2021:

For services and expenses related to the monitoring of housing projects constructed under low-income housing tax credit programs (31448).

Personal service--regular (50100) ... 2,580,000 ...... (re. $1,498,000)
Holiday/overtime compensation (50300) ... 50,000 ...... (re. $50,000)
Supplies and materials (57000) ... 5,000 ............... (re. $5,000)
Travel (54000) ... 195,000 ......................... (re. $195,000)
Contractual services (51000) ... 215,000 .............. (re. $215,000)
Equipment (56000) ... 75,000 ......................... (re. $75,000)
Fringe benefits (60000) ... 1,681,000 .................. (re. $1,051,000)
Indirect costs (58800) ... 84,000 ........................ (re. $56,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the monitoring of housing projects constructed under low-income housing tax credit programs (31448).

Personal service--regular (50100) ... 2,580,000 ....... (re. $349,000)
Holiday/overtime compensation (50300) ... 50,000 ....... (re. $49,000)
Supplies and materials (57000) ... 5,000 ............... (re. $5,000)
Travel (54000) ... 195,000 ............................. (re. $195,000)
Contractual services (51000) ... 215,000 ............... (re. $108,000)
Equipment (56000) ... 75,000 .......................... (re. $75,000)
Fringe benefits (60000) ... 1,681,000 .................. (re. $303,000)
Indirect costs (58800) ... 84,000 ........................ (re. $22,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the monitoring of housing projects constructed under low-income housing tax credit programs (31448).

Personal service--regular (50100) ... 2,580,000 ....... (re. $774,000)
Holiday/overtime compensation (50300) ... 50,000 ....... (re. $50,000)
Supplies and materials (57000) ... 5,000 ............... (re. $5,000)
Travel (54000) ... 195,000 ............................. (re. $194,000)
Contractual services (51000) ... 215,000 ............... (re. $101,000)
Equipment (56000) ... 75,000 .......................... (re. $75,000)
Fringe benefits (60000) ... 1,681,000 .................. (re. $1,440,000)
Indirect costs (58800) ... 84,000 ........................ (re. $68,000)

OHP-LOW INCOME WEATHERIZATION PROGRAM

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to administering low income weatherization grants (31446).

Personal service (50000) ... 2,543,000 ............... (re. $2,543,000)
Nonpersonal service (57050) ... 378,000 ............... (re. $378,000)
Fringe benefits (60090) ... 1,589,000 .................. (re. $1,254,000)
Indirect costs (58850) ... 214,000 ........................ (re. $156,000)

The appropriation made by chapter 50, section 1, of the laws of 2020, is hereby amended and reappropriated to read:
For services and expenses related to administering low income weatherization grants (31446).

Personal service (50000) ... [2,543,000] 1,543,000 .... (re. $958,000)
Nonpersonal service (57050) ... [378,000] 1,378,000 ............... (re. $1,049,000)
Fringe benefits (60090) ... 1,589,000 .................. (re. $1,254,000)
Indirect costs (58850) ... 214,000 ....................... (re. $156,000)
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS  2022-23

1  By chapter 50, section 1, of the laws of 2019:
2    For services and expenses related to administering low income weather-
3      ization grants (31446).
4    Personal service (50000) ... 2,543,000 .................. (re. $1,881,000)
5    Nonpersonal service (57050) ... 378,000 .................. (re. $258,000)
6    Fringe benefits (60090) ... 1,589,000 .................. (re. $1,203,000)
7    Indirect costs (58850) ... 214,000 ...................... (re. $164,000)

8  By chapter 50, section 1, of the laws of 2018:
9    For services and expenses related to administering low income weather-
10      ization grants (31446).
11    Personal service (50000) ... 2,543,000 .................. (re. $2,097,000)
12    Nonpersonal service (57050) ... 378,000 .................. (re. $239,000)
13    Fringe benefits (60090) ... 1,589,000 .................. (re. $1,310,000)
14    Indirect costs (58850) ... 214,000 ...................... (re. $183,000)

15  OHP-RENT ADMINISTRATION PROGRAM
16    Special Revenue Funds - Other
17    Miscellaneous Special Revenue Fund
18    Rent Revenue Account - 22158
19  By chapter 50, section 1, of the laws of 2021:
20    For services and expenses related to the division of housing and
21      community renewal's administration and enforcement of New York
22      state's system of rent regulation (31442).
23    Personal service--regular (50100) ... 533,000 ............ (re. $376,000)
24    Travel (54000) ... 10,000 .............................. (re. $10,000)
25    Fringe benefits (60000) ... 341,000 ................... (re. $248,000)
26    Indirect costs (58800) ... 18,000 ...................... (re. $14,000)

27  By chapter 50, section 1, of the laws of 2020:
28    For services and expenses related to the division of housing and
29      community renewal's administration and enforcement of New York
30      state's system of rent regulation (31442).
31    Personal service--regular (50100) ... 533,000 ............ (re. $281,000)
32    Travel (54000) ... 10,000 .............................. (re. $10,000)
33    Fringe benefits (60000) ... 341,000 ................... (re. $184,000)
34    Indirect costs (58800) ... 18,000 ...................... (re. $11,000)

35  By chapter 50, section 1, of the laws of 2019:
36    For services and expenses related to the division of housing and
37      community renewal's administration and enforcement of New York
38      state's system of rent regulation (31442).
39    Personal service--regular (50100) ... 533,000 ............ (re. $449,000)
40    Travel (54000) ... 10,000 .............................. (re. $10,000)
41    Fringe benefits (60000) ... 341,000 ................... (re. $341,000)
42    Indirect costs (58800) ... 18,000 ...................... (re. $18,000)

43  Special Revenue Funds - Other
44  Miscellaneous Special Revenue Fund
45  Rent Revenue Other Account - 22156
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1. By chapter 50, section 1, of the laws of 2021:
   For services and expenses related to the division of housing and
   community renewal's administration and enforcement of New York
   state's system of rent regulation.
   Notwithstanding any provision of law to the contrary, to the extent a
   city of one million or more or any department, agency, or instrumen-
   tality thereof has any payment reduced pursuant to a chapter of the
   laws of 2020 in an amount equal to costs incurred by the state in
   accordance with subdivision (c) of section 8 of chapter 576 of the
   laws of 1974, the division of housing and community renewal is
   authorized to suballocate or transfer from this appropriation the
   value of such incurred costs to the agency or agencies which issues
   the reduced payment.

2. Notwithstanding any other provision of law to the contrary, the OGS
   Interchange and Transfer Authority, and the IT Interchange and
   Transfer Authority as defined in the 2021-22 state fiscal year state
   operations appropriation for the budget division program of the
   division of the budget, are deemed fully incorporated herein and a
   part of this appropriation as if fully stated (31442).

3. Personal service--regular (50100) ... 26,250,000 ... (re. $11,675,000)
   Holiday/overtime compensation (50300) ... 34,000 .... (re. $24,000)
   Supplies and materials (57000) ... 1,211,000 .... (re. $1,167,000)
   Travel (54000) ... 221,000 ............................ (re. $211,000)
   Contractual services (51000) ... 8,242,000 ........... (re. $5,254,000)
   Equipment (56000) ... 591,000 ......................... (re. $583,000)
   Fringe benefits (60000) ... 1,643,000 ................ (re. $900,000)

4. Notwithstanding any provision of law to the contrary, to the extent a
   city of one million or more or any department, agency, or instrumen-
   tality thereof has any payment reduced pursuant to a chapter of the
   laws of 2020 in an amount equal to costs incurred by the state in
   accordance with subdivision (c) of section 8 of chapter 576 of the
   laws of 1974, the division of housing and community renewal is
   authorized to suballocate or transfer from this appropriation the
   value of such incurred costs to the agency or agencies which issues
   the reduced payment.

5. For services and expenses related to the division of housing and
   community renewal's administration of the tenant protection unit
   (30918).

6. Personal service--regular (50100) ... 2,713,000 ..... (re. $1,421,000)
   Supplies and materials (57000) ... 60,000 .............. (re. $60,000)
   Travel (54000) ... 10,000 ................................ (re. $10,000)
   Contractual services (51000) ... 979,000 .............. (re. $538,000)
   Equipment (56000) ... 10,000 ........................... (re. $10,000)
   Fringe benefits (60000) ... 1,643,000 ................ (re. $900,000)
   Indirect costs (58800) ... 84,000 ............................ (re. $51,000)

7. By chapter 50, section 1, of the laws of 2020:
   For services and expenses related to the division of housing and
   community renewal's administration and enforcement of New York
   state's system of rent regulation.
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS  2022-23

Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31442).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
<th>Re. Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>26,250,000</td>
<td>$678,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>34,000</td>
<td>$31,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,211,000</td>
<td>$809,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>221,000</td>
<td>$190,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>8,242,000</td>
<td>$4,374,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>591,000</td>
<td>$589,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>20,400,000</td>
<td>$4,502,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>1,579,000</td>
<td>$861,000</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2020:

For services and expenses related to the division of housing and community renewal's administration of the tenant protection unit (30918).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
<th>Re. Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,713,000</td>
<td>$426,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>60,000</td>
<td>$46,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>10,000</td>
<td>$10,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>979,000</td>
<td>$532,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>10,000</td>
<td>$10,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,643,000</td>
<td>$216,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>84,000</td>
<td>$20,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation.

Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

accordance with subdivision (c) of section 8 of chapter 576 of the
laws of 1974, the division of housing and community renewal is
authorized to suballocate or transfer from this appropriation the
value of such incurred costs to the agency or agencies which issues
the reduced payment.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2019-20 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (31442).

Personal service--regular (50100) ... 28,597,000 .... (re. $6,795,000)
Holiday/overtime compensation (50300) ... 34,000 ........ (re. $15,000)
Supplies and materials (57000) ... 1,211,000 ........ (re. $1,183,000)
Travel (54000) ... 221,000 .......................... (re. $206,000)
Contractual services (51000) ... 2,895,000 ............. (re. $18,000)
Equipment (56000) ... 591,000 ....................... (re. $591,000)
Fringe benefits (60000) ... 23,400,000 ................ (re. $9,818,000)
Indirect costs (58800) ... 1,579,000 .................. (re. $849,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
section 1, of the laws of 2020:

For services and expenses related to the division of housing and
community renewal's administration of the tenant protection unit
(30918).

Personal service--regular (50100) ... 2,713,000 ....... (re. $627,000)
Supplies and materials (57000) ... 60,000 ............. (re. $42,000)
Travel (54000) ... 10,000 ............................. (re. $8,000)
Contractual services (51000) ... 979,000 ............... (re. $83,000)
Equipment (56000) ... 10,000 .......................... (re. $10,000)
Fringe benefits (60000) ... 1,643,000 ................ (re. $311,000)
Indirect costs (58800) ... 84,000 ........................ (re. $12,000)

Notwithstanding any provision of law to the contrary, to the extent a
city of one million or more or any department, agency, or instrumen-
tality thereof has any payment reduced pursuant to a chapter of the
laws of 2020 in an amount equal to costs incurred by the state in
accordance with subdivision (c) of section 8 of chapter 576 of the
laws of 1974, the division of housing and community renewal is
authorized to suballocate or transfer from this appropriation the
value of such incurred costs to the agency or agencies which issues
the reduced payment.

For services and expenses related to the division of housing and
community renewal's administration and enforcement of New York
state's system of rent regulation.

Notwithstanding any provision of law to the contrary, to the extent a
city of one million or more or any department, agency, or instrumen-
tality thereof has any payment reduced pursuant to a chapter of the
laws of 2020 in an amount equal to costs incurred by the state in
accordance with subdivision (c) of section 8 of chapter 576 of the
laws of 1974, the division of housing and community renewal is
authorized to suballocate or transfer from this appropriation the
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

value of such incurred costs to the agency or agencies which issues
the reduced payment.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2018-19 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (31442).

Personal service--regular (50100) ... 22,308,000 ...... (re. $822,000)
Holiday/overtime compensation (50300) ... 30,000 ...... (re. $30,000)
Supplies and materials (57000) ... 471,000 ............ (re. $256,000)
Travel (54000) ... 76,000 .............................. (re. $64,000)
Contractual services (51000) ... 2,548,000 ............. (re. $31,000)
Equipment (56000) ... 405,000 ......................... (re. $371,000)
Fringe benefits (60000) ... 14,272,000 .............. (re. $4,195,000)
Indirect costs (58800) ... 680,000 .................... (re. $110,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
section 1, of the laws of 2020:
For services and expenses related to the division of housing and
community renewal's administration and enforcement of New York
state's system of rent regulation.
Notwithstanding any provision of law to the contrary, to the extent a
city of one million or more or any department, agency, or instrumen-
tality thereof has any payment reduced pursuant to a chapter of the
laws of 2020 in an amount equal to costs incurred by the state in
accordance with subdivision (c) of section 8 of chapter 576 of the
laws of 1974, the division of housing and community renewal is
authorized to suballocate or transfer from this appropriation the
value of such incurred costs to the agency or agencies which issues
the reduced payment.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2017-18 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (31442).

Holiday/overtime compensation (50300) ... 30,000 ...... (re. $25,000)
Supplies and materials (57000) ... 471,000 ............ (re. $34,000)
Travel (54000) ... 76,000 .............................. (re. $64,000)
Contractual services (51000) ... 2,548,000 ............. (re. $31,000)
Equipment (56000) ... 405,000 ......................... (re. $371,000)

OPS-ADMINISTRATION PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the OPS-administration program.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS – REAPPROPRIATIONS 2022-23

Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Contractual services (51000) ... 6,002,000 .......... (re. $5,745,000)
Supplies and materials (57000) ... 311,000 ............ (re. $249,000)

Special Revenue Funds – Other
Miscellaneous Special Revenue Fund
Housing Indirect Cost Recovery Account - 22090

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the administration of special revenue funds – other and special revenue funds – federal.
Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service–regular (50100) ... 2,697,000 ..... (re. $1,130,000)
Holiday/overtime compensation (50300) ... 20,000 ....... (re. $16,000)
Supplies and materials (57000) ... 45,000 .............. (re. $45,000)
Travel (54000) ... 60,000 .............................. (re. $60,000)
Contractual services (51000) ... 1,828,000 ............ (re. $1,828,000)
Equipment (56000) ... 60,000 ........................... (re. $60,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the administration of special revenue funds – other and special revenue funds – federal.
Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the
### DIVISION OF HOUSING AND COMMUNITY RENEWAL

#### STATE OPERATIONS - REAPPROPRIATIONS  2022-23

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
<th>Adjusted Amount</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>2,697,000</td>
<td>2,631,000</td>
<td>(re. $323,000)</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>20,000</td>
<td>8,000</td>
<td>(re. $12,000)</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>45,000</td>
<td>311,000</td>
<td>(re. $45,000)</td>
</tr>
<tr>
<td>Travel</td>
<td>60,000</td>
<td>60,000</td>
<td>(re. $60,000)</td>
</tr>
<tr>
<td>Contractual services</td>
<td>1,828,000</td>
<td>1,828,000</td>
<td>(re. $1,828,000)</td>
</tr>
<tr>
<td>Equipment</td>
<td>60,000</td>
<td>60,000</td>
<td>(re. $60,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2020 is hereby amended and reappropriated to read:

> For services and expenses related to the administration of special revenue funds - other and special revenue funds - federal.

Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).
STATE OF NEW YORK MORTGAGE AGENCY
STATE OPERATIONS  2022-23

1 For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>76,800,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>76,800,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

HOMEOWNER MORTGAGE REVENUES REIMBURSEMENT PROGRAM ............ 61,800,000

General Fund
State Purposes Account - 10050

12 For deposit to the appropriate account or accounts of the homeowner mortgage revenue bonds general resolution pursuant to chapter 261 of the laws of 1988. Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is made available (45603) ...................... 39,800,000

20 The sum of $22,000,000 is hereby appropriated to the state of New York mortgage agency, for deposit in the appropriate account or fund of the homeowner mortgage revenue bonds general resolution. Such appropriation shall only be made available, upon certification by the director of the budget, to the state of New York mortgage agency when and to the extent that the agency certifies to the director of the budget that monies available to the agency are not sufficient to meet the agency's obligations with respect to all bonds issued under the homeowner mortgage revenue bonds general resolution dated September 10, 1987 as amended. Copies of the certification made by the director of the budget shall be filed with the chairs of the senate finance committee and the assembly ways and means committee.

40 Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is made available (45604) ............ 22,000,000
STATE OF NEW YORK MORTGAGE AGENCY

STATE OPERATIONS 2022-23

1 MORTGAGE INSURANCE FUND REIMBURSEMENT PROGRAM ............... 15,000,000

2 General Fund
State Purposes Account - 10050

3 The sum of $15,000,000, or so much thereof
as may be necessary and available, is
hereby appropriated from the state
purposes account of the general fund to
the state of New York mortgage agency, for
deposit in the mortgage insurance fund
established by section 2429-b of the
public authorities law as the aggregate
reserve amount of the mortgage insurance
fund. Any moneys expended pursuant to the
provisions of this appropriation shall
forthwith be transferred to the general
fund, to the extent moneys are available,
from the housing reserve account of the
New York state infrastructure trust fund
established pursuant to section 88 of the
state finance law. Such appropriation
shall only be made available, upon certif-
ication by the director of the budget, to
the state of New York mortgage agency to
the extent and if the agency requires the
use of the aggregate reserve amount of the
mortgage insurance fund. Copies of such
certification shall be filed with the
chairs of the senate finance committee and
the assembly ways and means committee.

Notwithstanding section 40 of the state
finance law, this appropriation shall
remain in effect until a subsequent appro-
priation is made available (45605) ........... 15,000,000

------------------
DIVISION OF HUMAN RIGHTS
STATE OPERATIONS 2022-23

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>14,715,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>6,018,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>20,733,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ...................................... 20,733,000

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>12,000,000</td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the administration program including the creation and maintenance of a hate and bias prevention unit. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>12,000,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>292,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>17,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>136,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>110,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>2,046,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>114,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>14,715,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Equal Employment Opportunity Account - 25447

For services and expenses related to equal employment opportunity program enforcement activities (81001).
DIVISION OF HUMAN RIGHTS

STATE OPERATIONS 2022-23

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service (50000)</td>
<td>2,066,000</td>
</tr>
<tr>
<td>2</td>
<td>Nonpersonal service (57050)</td>
<td>140,000</td>
</tr>
<tr>
<td>3</td>
<td>Fringe benefits (60090)</td>
<td>1,126,000</td>
</tr>
<tr>
<td>4</td>
<td>Indirect costs (58850)</td>
<td>150,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>3,482,000</td>
</tr>
<tr>
<td>5</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>FHAP-Type I Account - 25308</td>
<td></td>
</tr>
<tr>
<td></td>
<td>For services and expenses related to fair</td>
<td></td>
</tr>
<tr>
<td></td>
<td>housing assistance program enforcement activities (81001)</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Personal service (50000)</td>
<td>683,000</td>
</tr>
<tr>
<td>9</td>
<td>Nonpersonal service (57050)</td>
<td>1,428,000</td>
</tr>
<tr>
<td>10</td>
<td>Fringe benefits (60090)</td>
<td>375,000</td>
</tr>
<tr>
<td>11</td>
<td>Indirect costs (58850)</td>
<td>50,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>2,536,000</td>
</tr>
</tbody>
</table>
DIVISION OF HUMAN RIGHTS
STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 Federal Equal Employment Opportunity Account - 25447

5 By chapter 50, section 1, of the laws of 2021:
6  For services and expenses related to equal employment opportunity
7    program enforcement activities (81001).
8  Personal service (50000) ... 2,066,000 ............... (re. $2,066,000)
9  Nonpersonal service (57050) ... 140,000 ............... (re. $140,000)
10 Fringe benefits (60090) ... 1,126,000 ............... (re. $1,126,000)
11 Indirect costs (58850) ... 150,000 ............... (re. $150,000)

12 The appropriation made by chapter 50, section 1, of the laws of 2020, is
13 hereby amended and reappropriated to read:
14  For services and expenses related to equal employment opportunity
15    program enforcement activities (81001).
16  Personal service (50000) ... [2,066,000] 766,000 ...... (re. $766,000)
17  Nonpersonal service (57050) ... [140,000] 2,716,000 . (re. $2,108,000)

18 Special Revenue Funds - Federal
19 Federal Miscellaneous Operating Grants Fund
20 FHAP-Type I Account - 25308

21 By chapter 50, section 1, of the laws of 2021:
22  For services and expenses related to fair housing assistance program
23    enforcement activities (81001).
24  Personal service (50000) ... 683,000 .................. (re. $683,000)
25  Nonpersonal service (57050) ... 1,428,000 ............. (re. $1,428,000)
26 Fringe benefits (60090) ... 375,000 ...................... (re. $375,000)
27 Indirect costs (58850) ... 50,000 ...................... (re. $50,000)

28 By chapter 50, section 1, of the laws of 2020:
29  For services and expenses related to fair housing assistance program
30    enforcement activities (81001).
31  Personal service (50000) ... 683,000 .................. (re. $396,000)
32  Nonpersonal service (57050) ... 1,428,000 ............. (re. $136,000)
OFFICE OF INDIGENT LEGAL SERVICES

STATE OPERATIONS  2022-23

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other ...... 6,958,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds ....................... 6,958,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

| HHS STATEWIDE IMPLEMENTATION .................. 1,430,000 |

For services and expenses related to the statewide improvement to the quality of indigent defense (55514).

| Personal service--regular (50100) ........... 742,000 |
| Supplies and materials (57000) ............... 30,000 |
| Travel (54000) ................................ 70,000 |
| Contractual services (51000) .................. 40,000 |
| Equipment (56000) ............................. 15,000 |
| Fringe benefits (60000) ...................... 512,000 |
| Indirect costs (58800) ....................... 21,000 |

| HURRELL-HARRING SETTLEMENT .................... 1,385,000 |


<p>| Personal service--regular (50100) ........... 715,000 |
| Supplies and materials (57000) ............... 30,000 |
| Travel (54000) ................................ 60,000 |
| Contractual services (51000) .................. 50,000 |
| Equipment (56000) ............................. 15,000 |
| Fringe benefits (60000) ...................... 494,000 |
| Indirect costs (58800) ....................... 21,000 |</p>
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>INDIGENT LEGAL SERVICES PROGRAM</td>
<td>4,143,000</td>
</tr>
<tr>
<td>2</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Indigent Legal Services Fund</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Indigent Legal Services Account - 23551</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>indigent legal services program (55501).</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Personal service--regular (50100)</td>
<td>2,143,000</td>
</tr>
<tr>
<td>9</td>
<td>Temporary service (50200)</td>
<td>30,000</td>
</tr>
<tr>
<td>10</td>
<td>Supplies and materials (57000)</td>
<td>115,000</td>
</tr>
<tr>
<td>11</td>
<td>Travel (54000)</td>
<td>90,000</td>
</tr>
<tr>
<td>12</td>
<td>Contractual services (51000)</td>
<td>150,000</td>
</tr>
<tr>
<td>13</td>
<td>Equipment (56000)</td>
<td>58,000</td>
</tr>
<tr>
<td>14</td>
<td>Fringe benefits (60000)</td>
<td>1,495,000</td>
</tr>
<tr>
<td>15</td>
<td>Indirect costs (58800)</td>
<td>62,000</td>
</tr>
<tr>
<td>16</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS  2022-23

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>641,118,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>500,000</td>
<td>859,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>30,000,000</td>
<td>0</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>4,000,000</td>
<td>0</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>151,636,000</td>
<td>331,147,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>827,254,000</td>
<td>332,006,000</td>
</tr>
</tbody>
</table>

SCHEDULE

OFFICE OF TECHNOLOGY SERVICES PROGRAM ......................... 827,254,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Any contracts which were previously funded in other agencies, but which are now, due to the consolidation of information technology services, paid for using amounts appropriated for state operations herein shall be deemed assigned from the agency which previously funded such contracts to the office of information technology services.

For services and expenses of central administrative activities (51908).

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>15,613,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>185,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>172,000</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>520,000</td>
</tr>
<tr>
<td>Travel</td>
<td>75,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>4,820,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>97,000</td>
</tr>
</tbody>
</table>
OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2022-23

1. Total amount available ...................... 21,482,000

For services and expenses of state data centers (51924).

2. Personal service--regular (50100) ............ 57,394,000
3. Temporary service (50200) .................... 4,721,000
4. Holiday/overtime compensation (50300) ........ 2,384,000
5. Supplies and materials (57000) ................. 3,009,000
6. Travel (54000) .................................. 270,000
7. Contractual services (51000) ................... 103,000,000
8. Equipment (56000) .................................. 7,000

Total amount available ...................... 170,785,000

For services and expenses of programs providing services to end users (51923).

9. Personal service--regular (50100) ............ 48,333,000
10. Temporary service (50200) ..................... 1,297,000
11. Holiday/overtime compensation (50300) ........ 2,605,000
12. Supplies and materials (57000) ................... 600,000
13. Travel (54000) .................................... 50,000
14. Contractual services (51000) .................. 31,775,000
15. Equipment (56000) .............................. 2,000,000

Total amount available ...................... 86,660,000

For services and expenses related to supporting and maintaining state computer applications (51922).

16. Personal service--regular (50100) ............ 145,122,000
17. Temporary service (50200) ...................... 4,837,000
18. Holiday/overtime compensation (50300) ........ 730,000
19. Supplies and materials (57000) ................. 350,000
20. Travel (54000) .................................. 142,000
21. Contractual services (51000) .................. 53,400,000
22. Equipment (56000) ................................ 150,000

Total amount available ...................... 204,731,000

For services and expenses related to providing security and quality control services for state applications and data, and for providing shared services to local municipalities, including but not limited to, endpoint detection and response, intrusion
detection, vulnerability scanning and data backup. Provided further that a portion of the funds appropriated herein shall be suballocated to the Division of Homeland Security and Emergency Services, for providing shared services to local municipalities, pursuant to a plan approved by the division of budget (51920).

Personal service--regular (50100) ............. 10,594,000
Temporary service (50200) ........................ 108,000
Holiday/overtime compensation (50300) ........... 24,000
Supplies and materials (57000) .................... 46,000
Travel (54000) .................................... 15,000
Contractual services (51000) ...................... 32,847,000
Equipment (56000) ............................... 18,242,000
---
Total amount available ........................... 61,876,000

For services and expenses related to network services (51921).

Personal service--regular (50100) .............. 16,523,000
Temporary service (50200) .......................... 2,524,000
Holiday/overtime compensation (50300) .......... 3,163,000
Supplies and materials (57000) ................. 165,000
Travel (54000) .................................... 99,000
Contractual services (51000) ...................... 49,910,000
Equipment (56000) ............................... 1,200,000
---
Total amount available ........................... 73,584,000

For services and expenses related to training pursuant to a plan developed in consultation with the department of civil service to train employees of the state to obtain information technology certifications that are not currently held by employees of the state in sufficient quantities, but are readily available in the marketplace, in order to ensure that the state's information technology needs can be met by state employees (51901).

Personal service--regular (50100) .............. 1,590,000
Temporary service (50200) .......................... 3,000
Holiday/overtime compensation (50300) .......... 7,000
Supplies and materials (57000) ................. 27,000
Travel (54000) .................................... 3,000
OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2022-23

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>313,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>57,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>2,000,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the digitization of government services, including, but not limited to, expanded use of digital credentials, identity rationalization, and streamlined access to digitized government services.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>7,000,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>10,000,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the modernization of IT legacy systems for the Department of Taxation and Finance.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>8,000,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>250,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>250,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>500,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>10,000,000</td>
</tr>
</tbody>
</table>

Program account subtotal 641,118,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
OFT Federal Account - 25532

For services and expenses related to grants for geographic information systems and emergency operations activities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).
OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2022-23

1  Nonpersonal service (57050) ...................... 500,000
2                                               --------------
3      Program account subtotal ..................... 500,000
4                                               --------------
5  Special Revenue Funds - Other
6      Miscellaneous Special Revenue Fund
7               Technology Financing Account - 22207

8  For services and expenses related to information technology including, but not limited to, services and expenses on behalf of state agencies which have transferred funding to this account for such purpose.

9  Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).

10 Contractual services (51000) .................. 25,000,000
11  Equipment (56000) .............................. 5,000,000
12                                               --------------
13      Program account subtotal .................. 30,000,000
14                                               --------------
15  Enterprise Funds
16      Agencies Enterprise Fund
17               New York Alert Account - 50326

18  For services and expenses related to the office of technology services program (51908).

19  Personal service--regular (50100) ............... 600,000
20  Holiday/overtime compensation (50300) .......... 30,000
21  Contractual services (51000) .................... 3,000,000
22  Fringe benefits (60000) ......................... 350,000
23  Indirect costs (58800) ............................ 20,000
24                                               --------------
25      Program account subtotal ................... 4,000,000
26                                               --------------
27  Internal Service Funds
28      Agencies Internal Service Fund
29               Centralized Technology Services Account - 55069
OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS  2022-23

For services and expenses related to the office of technology services program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).

Personal service--regular (50100) .................... 2,250,000
Contractual services (51000) .......................... 121,763,000
Fringe benefits (60000) ............................... 1,240,000
Indirect costs (58800) .................................... 92,000

Program account subtotal ............................... 125,345,000

---

Internal Service Funds
Agencies Internal Service Fund
NYT Account - 55061

For services and expenses related to the office of technology services program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).

Supplies and materials (57000) .......................... 18,000
Travel (54000) ............................................. 12,000
Contractual services (51000) ........................... 11,916,000
Equipment (56000) ...................................... 3,124,000

Program account subtotal ............................... 15,070,000

---

Internal Service Funds
Agencies Internal Service Fund
State Data Center Account - 55062

For services and expenses related to the office of technology services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).

Contractual services (51000) ....................... 6,047,000
Equipment (56000) .................................. 5,174,000

Program account subtotal ....................... 11,221,000
OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 OFFICE OF TECHNOLOGY SERVICES PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 OFT Federal Account - 25532

5 By chapter 50, section 1, of the laws of 2021:
6 For services and expenses related to grants for geographic information
7 systems and emergency operations activities.
8 Notwithstanding any other provision of law to the contrary, the OGS
9 Interchange and Transfer Authority and the IT Interchange and Trans-
10 fer Authority as defined in the 2021-22 state fiscal year state
11 operations appropriation for the budget division program of the
12 division of the budget, are deemed fully incorporated herein and a
13 part of this appropriation as if fully stated (51908).
14 Nonpersonal service (57050) ... 500,000 ............... (re. $500,000)

15 By chapter 50, section 1, of the laws of 2020:
16 For services and expenses related to grants for geographic information
17 systems and emergency operations activities.
18 Notwithstanding any other provision of law to the contrary, the OGS
19 Interchange and Transfer Authority and the IT Interchange and Trans-
20 fer Authority as defined in the 2020-21 state fiscal year state
21 operations appropriation for the budget division program of the
22 division of the budget, are deemed fully incorporated herein and a
23 part of this appropriation as if fully stated (51908).
24 Nonpersonal service (57050) ... 500,000 ............... (re. $359,000)

25 Internal Service Funds
26 Agencies Internal Service Fund
27 Centralized Technology Services Account - 55069

28 By chapter 50, section 1, of the laws of 2021:
29 For services and expenses related to the office of technology services
30 program.
31 Notwithstanding any other provision of law to the contrary, the OGS
32 Interchange and Transfer Authority and the IT Interchange and Trans-
33 fer Authority as defined in the 2021-22 state fiscal year state
34 operations appropriation for the budget division program of the
35 division of the budget, are deemed fully incorporated herein and a
36 part of this appropriation as if fully stated (51908).
37 Contractual services (51000) ... 121,763,000 ...... (re. $109,856,000)

38 By chapter 50, section 1, of the laws of 2020:
39 For services and expenses related to the office of technology services
40 program.
41 Notwithstanding any other provision of law to the contrary, the OGS
42 Interchange and Transfer Authority and the IT Interchange and Trans-
43 fer Authority as defined in the 2020-21 state fiscal year state
44 operations appropriation for the budget division program of the
45 division of the budget, are deemed fully incorporated herein and a
46 part of this appropriation as if fully stated (51908).
Contractual services (51000) ... 74,984,000 ........ (re. $49,254,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of technology services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).
Contractual services (51000) ... 121,452,000 ........ (re. $91,638,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of technology services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).
Contractual services (51000) ... 121,452,000 ........ (re. $37,702,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2021:
For services and expenses related to the office of technology services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).
Contractual services (51000) ... 78,166,508 ........... (re. $5,552,000)
Equipment (56000) ... 42,885,492 ................... (re. $23,241,000)
Supplies and materials (57000) ... 400,000 ............ (re. $444,000)

Internal Service Funds
Agencies Internal Service Fund
State Data Center Account - 55062

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the office of technology services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).
OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS  2022-23

1  Contractual services (51000) ... 6,047,000 ............ (re. $6,047,000)
2  Equipment (56000) ... 5,174,000 ..................... (re. $5,174,000)

3 By chapter 50, section 1, of the laws of 2020:
4  For services and expenses related to the office of technology services program.
5  Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).
6  Contractual services (51000) ... 9,000,000 ............. (re. $12,000)

13 By chapter 50, section 1, of the laws of 2019:
14  For services and expenses related to the office of technology services program.
15  Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).
16  Contractual services (51000) ... 6,047,000 ............ (re. $1,053,000)
17  Equipment (56000) ... 5,174,000 ..................... (re. $1,174,000)
OFFICE OF THE STATE INSPECTOR GENERAL
STATE OPERATIONS 2022-23

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund ..........</td>
<td>8,189,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>300,000</td>
</tr>
<tr>
<td>All Funds .............</td>
<td>8,489,000</td>
</tr>
</tbody>
</table>

SCHEDULE

INSPECTOR GENERAL PROGRAM ........................................ 8,489,000

General Fund
State Purposes Account - 10050

For services and expenses related to the inspector general program.
Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (32101).

Personal service--regular (50100) ............. 6,111,000
Temporary service (50200) ....................... 700,000
Holiday/overtime compensation (50300) .......... 3,000
Supplies and materials (57000) ................. 63,000
Travel (54000) ..................................... 60,000
Contractual services (51000) .................... 1,203,000
Equipment (56000) .............................. 49,000

Program account subtotal ...................... 8,189,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Inspector General Seized Assets Account - 22095

For services and expenses related to the inspector general program.
Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency (32101).

Contractual services (51000) ...................... 50,000

Program account subtotal ...................... 50,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Equitable Sharing-SIG Justice Account - 22225

For services and expenses related to the inspector general program.
Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency (32101).

Contractual services (51000) ...................... 50,000

Program account subtotal ...................... 50,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Equitable Sharing-SIG Treasury Account - 22226

For services and expenses related to the inspector general program.
Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency (32101).

Contractual services (51000) ...................... 50,000

Program account subtotal ...................... 50,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Equitable Sharing-WCF Justice Account - 22223

For services and expenses related to the inspector general program.
Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency (32101).

Contractual services (51000) ................. 50,000

Program account subtotal ................. 50,000

Special Revenue Funds - Other
  Miscellaneous Special Revenue Fund
  Equitable Sharing-WCF Treasury Account - 22224

For services and expenses related to the inspector general program.
Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency (32101).

Contractual services (51000) ................. 50,000

Program account subtotal ................. 50,000

Special Revenue Funds - Other
  Miscellaneous Special Revenue Fund
  Workers Compensation Fraud Seized Assets Account - 22219

For services and expenses related to the inspector general program.
Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency (32101).

Contractual services (51000) ................. 50,000

Program account subtotal ................. 50,000
INTEREST ON LAWYER ACCOUNT

STATE OPERATIONS  2022-23

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other ......</td>
<td>2,165,000</td>
</tr>
<tr>
<td>All Funds ......................</td>
<td>2,165,000</td>
</tr>
</tbody>
</table>

SCHEDULE

NEW YORK INTEREST ON LAWYER ACCOUNT .................. 2,165,000

For administrative services and expenses of the interest on lawyer account fund in support of the provision of grants by the board of trustees.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (32703).

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>942,000</td>
</tr>
<tr>
<td>Supplies and materials (57000) ................</td>
<td>10,000</td>
</tr>
<tr>
<td>Travel (54000) ...............</td>
<td>10,000</td>
</tr>
<tr>
<td>Contractual services (51000) ................</td>
<td>564,000</td>
</tr>
<tr>
<td>Equipment (56000) ...............................</td>
<td>10,000</td>
</tr>
<tr>
<td>Fringe benefits (60000) ........................</td>
<td>595,000</td>
</tr>
<tr>
<td>Indirect costs (58800) .........................</td>
<td>34,000</td>
</tr>
</tbody>
</table>

[Signature]
COMMISSION ON JUDICIAL CONDUCT

STATE OPERATIONS 2022-23

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>7,189,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>7,189,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

JUDICIAL CONDUCT PROGRAM ........................................ 7,189,000

General Fund
State Purposes Account - 10050

For services and expenses related to the judicial conduct program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (33301).

<table>
<thead>
<tr>
<th></th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>5,432,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>24,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>11,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,669,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>53,000</td>
</tr>
</tbody>
</table>
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>30,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>30,000</td>
</tr>
</tbody>
</table>

SCHEDULE

JUDICIAL NOMINATION PROGRAM .............................................. 30,000

General Fund
State Purposes Account - 10050

For services and expenses related to the judicial nomination program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (33601).

Travel (54000) .............................................. 30,000
JUDICIAL SCREENING COMMITTEES
STATE OPERATIONS  2022-23

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>38,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>38,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

JUDICIAL SCREENING PROGRAM ................................. 38,000

General Fund
State Purposes Account - 10050

For services and expenses related to the judicial screening program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (33901).

Travel (54000) ............................................. 10,000
Contractual services (51000) ............................. 28,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>56,918,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>2,064,000</td>
<td>4,321,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>616,000</td>
<td>0</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>500,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>60,098,000</td>
<td>4,321,000</td>
</tr>
</tbody>
</table>

SCHEDULE

PROGRAM OVERSIGHT PROGRAM ..................................... 60,098,000

General Fund
State Purposes Account - 10050

For services and expenses related to the program oversight program.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of addiction services and support, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a
### JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

**STATE OPERATIONS 2022-23**

1. part of this appropriation as if fully stated (48927).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>44,493,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>317,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>513,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>2,135,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>8,769,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>691,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>56,918,000</strong></td>
</tr>
</tbody>
</table>

---

### Special Revenue Funds - Federal

**Federal Education Fund**

1031-OT-Education Account - 25203

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of addiction services and support, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses related to TRAID including for contract for the delivery of direct services to persons utilizing regional technology centers or other entities funded through the TRAID project (48928).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>460,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>897,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>192,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>15,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>1,564,000</strong></td>
</tr>
</tbody>
</table>

---
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of addiction services and support, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses associated with federal grant awards yet to be allocated. Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or program within the justice center for the protection of people with special needs (48927).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>342,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>54,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>4,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>500,000</td>
</tr>
</tbody>
</table>

For services and expenses associated with gifts, grants and bequests to the justice center for the protection of people with special needs (48927).
JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2022-23

1 Personal service--regular (50100) ................ 158,000
2 Holiday/overtime compensation (50300) ............. 11,000
3 Supplies and materials (57000) .................... 45,000
4 Contractual services (51000) ........................ 250,000
5 Equipment (56000) .................................. 45,000
6 Fringe benefits (60000) .............................. 100,000
7 Indirect costs (58800) ............................... 7,000

Program account subtotal ..................... 616,000

Enterprise Funds
Agencies Enterprise Fund
Publications Account - 50301

14 Notwithstanding any other provision of law, the money hereby appropriated may be
15 increased or decreased by interchange, with any appropriation of the justice
16 center for the protection of people with special needs, and may be increased or
17 decreased by transfer or suballocation between these appropriated amounts and
18 appropriations of the office of mental health, office for people with develop-
19 mental disabilities, office of addiction services and support, department of health, and the office of children and
20 family services with the approval of the director of the budget who shall file such
21 approval with the department of audit and control and copies thereof with the chair-
22 man of the senate finance committee and the chairman of the assembly ways and
23 means committee.
24 For services and expenses associated with
25 protection of vulnerable persons, includ-
26 ing, but not limited to, the provision of
27 investigative services, training, and the
28 development, production and distribution
29 of training materials, reports, promo-
30 tional materials and other items.
31 Notwithstanding any other inconsistent
32 provision of law, the justice center for
33 the protection of people with special
34 needs may establish and charge fees for
35 the provision of such services (48927).
36 Supplies and materials (57000) .................... 150,000
37 Travel (54000) .................................... 50,000
<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>150,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Equipment (56000)</td>
<td>150,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>500,000</td>
</tr>
</tbody>
</table>
Program Oversight Program

Special Revenue Funds - Federal
Federal Education Fund
1031-OT-Education Account - 25203

By chapter 50, section 1, of the laws of 2021:
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of addiction services and support, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses related to TRAID including for contract for the delivery of direct services to persons utilizing regional technology centers or other entities funded through the TRAID project (48928).

Personal service (50000) ... 460,000 .................. (re. $460,000)
Nonpersonal service (57050) ... 897,000 ............... (re. $897,000)
Fringe benefits (60090) ... 182,000 ................... (re. $182,000)
Indirect costs (58850) ... 8,000 ........................ (re. $8,000)

By chapter 50, section 1, of the laws of 2020:
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of addiction services and support, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses related to TRAID including for contract for the delivery of direct services to persons utilizing regional technology centers or other entities funded through the TRAID project (48928).

Personal service (50000) ... 460,000 .................. (re. $460,000)
Nonpersonal service (57050) ... 897,000 ............... (re. $346,000)
Fringe benefits (60090) ... 182,000 ................... (re. $182,000)
Indirect costs (58850) ... 8,000 ........................ (re. $8,000)
JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

By chapter 50, section 1, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2020:
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of addiction services and supports, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses related to TRAID including for contract for the delivery of direct services to persons utilizing regional technology centers or other entities funded through the TRAID project (48928).

Personal service (50000) ... 460,000 .................. (re. $460,000)
Nonpersonal service (57050) ... 897,000 ............... (re. $128,000)
Fringe benefits (60090) ... 182,000 ................... (re. $182,000)
Indirect costs (58850) ... 8,000 ........................ (re. $8,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25100

By chapter 50, section 1, of the laws of 2021:
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of addiction services and support, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses associated with federal grant awards yet to be allocated.
Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or program within the justice center for the protection of people with special needs (48927).

Personal service (50000) ... 100,000 .................. (re. $100,000)
Nonpersonal service (57050) ... 342,000 ............... (re. $342,000)
Fringe benefits (60090) ... 54,000 ..................... (re. $54,000)
Indirect costs (58850) ... 4,000 ........................ (re. $4,000)
By chapter 50, section 1, of the laws of 2020:
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of addiction services and support, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses associated with federal grant awards yet to be allocated.

Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or program within the justice center for the protection of people with special needs (48927).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
<th>Remarks</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>100,000</td>
<td>(re. $100,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>342,000</td>
<td>(re. $342,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>54,000</td>
<td>(re. $54,000)</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>4,000</td>
<td>(re. $4,000)</td>
</tr>
</tbody>
</table>
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>287,000</td>
<td>24,329,700</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>732,853,000</td>
<td>2,443,528,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>98,631,000</td>
<td>99,331,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>250,000,000</td>
<td>126,617,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>13,340,000</td>
<td>11,170,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>1,095,111,000</td>
<td>2,704,975,700</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ...................................................... 662,325,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law
to the contrary, the New York state data
center is established in the department of
labor to be operated in cooperation with
the United States bureau of the census in
order to compile, analyze and disseminate
socio-economic information and data.
For services and expenses of the state data
center pursuant to section 21 of the labor
law (34771).

Personal service--regular (50100) .................. 87,000

For contracted services for the state data
center program. Contractor will act as the
department of labor's agent for the feder-
al-state cooperative program for popu-
lation estimates (FSCPE) (34765).

Contractual services (51000) ...................... 200,000

Program account subtotal ......................... 287,000

Special Revenue Funds - Federal
Unemployment Insurance Administration Fund
Unemployment Insurance Administration Account - 25901

For services and expenses of administering
unemployment insurance programs, job
service programs, workforce investment act
programs, employability development
programs, other miscellaneous programs,
and a reserve for unanticipated funding,
pursuant to federal grants and contracts.
A portion of this appropriation may be
used to provide information and advice
regarding unemployment insurance benefit
appeals and hearing assistance. A portion
of this appropriation may be transferred
to aid to localities.
Notwithstanding section 135 of the civil
service law, the commissioner of the
department of labor, subject to approval
of the director of the budget, is hereby
authorized to grant additional compen-
sation to employees of the department of
labor whose positions are funded in whole
or in part by the disabled veterans'
outreach program specialists and/or local
veterans' employment representative grant
or grants based on merit as determined
pursuant to the performance incentive
program provided for in the grant consist-
tent with the terms of the grant and appli-
cable provisions of federal law. The
payment of such extra compensation shall
be in addition to and shall not be part of
an employee's basic annual salary and
shall not affect or impair any performance
advancement payments, performance awards,
longevity payments or other rights or
benefits to which an employee may be enti-
tled. Furthermore, any additional compen-
sation payable pursuant to this subdivi-
sion shall not be included as compensation
for retirement purposes. The amount appro-
priated herein shall also include any Reed
act funds that may be made available to
this state under section 903 of the social
security act as amended and in accordance
with federal regulations, to be used under
the direction of the New York state
department of labor subject to approval of
the director of the budget to pay the
administrative expenses of the employment
security program, including the adminis-
tration of the unemployment insurance law
and the administration of state public
employment offices.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34218).

Personal service (50000) ..................... 228,601,000
Nonpersonal service (57050) .................... 79,777,000
Fringe benefits (60090) ....................... 148,682,000
Indirect costs (58850) ........................... 709,000

Program account subtotal ................. 457,769,000

Special Revenue Funds - Federal
Unemployment Insurance Administration Fund
Unemployment Insurance Control Fund Account - 25903

For services and expenses of administering the unemployment insurance control fund program. The amount appropriated herein shall include up to $16,000,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs are incurred for allowable services pursuant to chapter 5 of the laws of 2000 (34218).

Personal service (50000) ..................... 5,665,000
Nonpersonal service (57050) .................... 1,141,000
Fringe benefits (60090) ....................... 3,685,000
Indirect costs (58850) ........................... 159,000

Program account subtotal ................. 10,650,000

Special Revenue Funds - Federal
Unemployment Insurance Administration Fund
Unemployment Insurance Reemployment Services Account - 25902

For services and expenses of administering the reemployment services program. A portion of this appropriation may be transferred to aid to localities. The amount appropriated herein shall include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, as costs are
DEPARTMENT OF LABOR

STATE OPERATIONS 2022-23

incurred for allowable services pursuant to chapter 589 of the laws of 1998.

Notwithstanding section 581-b of the labor law, or any other provision of law to the contrary, when annual contributions paid into the reemployment services fund by all eligible employers exceed $35,000,000, excess contributions may be used for services and expenses of the unemployment insurance systems modernization project, for services and expenses of administering the unemployment insurance program, and for workforce development and employment and training programs. Services and expenses for workforce development shall be administered in consultation with the state workforce investment board established in article 24-A of the labor law and state agencies responsible for administration of workforce development programs. The amounts appropriated herein may be suballocated, transferred or otherwise made available to any other state department, agency or public authority (34218).

Personal service (50000) ...................... 49,368,000
Nonpersonal service (57050) ................... 97,420,000
Fringe benefits (60090) .......................... 32,109,000
Indirect costs (58850) ............................ 1,382,000

Program account subtotal ..................... 180,279,000

Internal Service Funds
Agencies Internal Service Account
Labor Contact Center Account - 55071

For payments related to the planning, development and establishment of a new state-wide contact center within the department of tax and finance, the office of children and family services and the department of labor on behalf of customer state agencies.

Notwithstanding any other provision of law to the contrary, for the purpose of planning, developing and/or implementing the consolidation of administration, business services, procurement, information technology and/or other functions shared among agencies to improve the efficiency and
effectiveness of government operations,
the amounts appropriated herein may be (i)
interchanged without limit, (ii) trans-
ferred between any other state operations
appropriations within this agency or to
any other state operations appropriations
of any state department, agency or public
authority, and/or (iii) suballocated to
any state department, agency or public
authority with the approval of the direc-
tor of the budget who shall file such
approval with the department of audit and
control and copies thereof with the chair-
man of the senate finance committee and
the chairman of the assembly ways and
means committee (34770).

Personal service--regular (50100) .............. 6,528,000
Temporary service (50200) ........................ 200,000
Holiday/overtime compensation (50300) ........... 200,000
Supplies and materials (57000) ................... 41,000
Travel (54000) ........................................ 8,000
Contractual services (51000) ...................... 1,537,000
Equipment (56000) .................................... 68,000
Fringe benefits (60000) ............................. 4,563,000
Indirect costs (58800) ............................... 195,000
--
Program account subtotal ........................ 13,340,000
--

EMployment AND training PROGRAM .................. 89,275,000
--

Special Revenue Funds - Federal
Federal Emergency Employment Act Fund
Federal Workforce Investment Act Account - 26001

For the administration and operation of
employment and training programs as funded
by grants under the workforce investment
act, public law 105-220, and the workforce
innovation and opportunity act, public law
113-128, including grants to other govern-
mental units, community-based organiza-
tions, non-profit and for profit organiza-
tions, suballocations to state departments
and agencies and a portion may be trans-
ferred to aid to localities, according to
the following:
For services and expenses of statewide
activities, including but not limited to
state administration and technical assist-
DEPARTMENT OF LABOR
STATE OPERATIONS 2022-23

ance to local workforce investment areas,
pursuant to an expenditure plan approved
by the director of the budget. Of the
moneys appropriated herein for statewide
activities, the state workforce investment
board shall assist the governor in devel-
oping programs and identifying activities
to be funded through the statewide reserve
pursuant to section 134 of the federal
workforce investment act, PL 105-220, and
section 134 of the workforce innovation
and opportunity act, public law 113-128,
and the commissioner of labor shall peri-
odically report to the state workforce
investment board on such programs and
activities which shall be developed giving
consideration to the strategic training
alliance program and other existing
programs.
Statewide employment and training activities
may include one-to-one business advisement
and training for qualified enrollees of
the self-employment assistance program
which may be operated by the state's small
business development centers or the entre-
preneurial assistance program (34780).

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>18,095,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>11,619,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>11,769,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>41,483,000</td>
</tr>
</tbody>
</table>

For services and expenses of adult, youth
and dislocated worker employment and
training local workforce investment area
programs and statewide rapid response
activities (34779).

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>3,279,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>17,260,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>2,133,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>22,672,000</td>
</tr>
</tbody>
</table>

For services and expenses of miscellaneous
workforce investment act, public law 105-
220, and workforce innovation and opportu-
nity act, public law 113-128, national
reserve grants and other federal employ-
DEPARTMENT OF LABOR
STATE OPERATIONS  2022-23

ment and training grants and federally
administered programs (34778).

Personal service (50000) ....................... 3,000,000
Nonpersonal service (57050) .................... 15,049,000
Fringe benefits (60090) ........................ 1,951,000

Total amount available ............................ 20,000,000
Program account subtotal ...................... 84,155,000

Special Revenue Funds - Other
Unemployment Insurance Interest and Penalty Fund
Unemployment  Insurance Interest and Penalty Account - 23601

For services and expenses of the department
of labor employment and training programs
(34222).

Personal service--regular (50100) ................ 2,524,000
Temporary service (50200) ........................ 3,000
Holiday/overtime compensation (50300) ............ 3,000
Supplies and materials (57000) .................... 92,000
Travel (54000) .................................... 21,000
Contractual services (51000) ...................... 688,000
Equipment (56000) .................................. 5,000
Fringe benefits (60000) ........................ 1,667,000
Indirect costs (58800) ............................ 72,000

Program account subtotal ...................... 5,120,000

LABOR STANDARDS PROGRAM .......................... 43,877,000

Special Revenue Funds - Other
Child Performer Protection Fund
DOL-Child Performer Protection Account - 20401

For services and expenses related to labor
standards program enforcement activities
(34788).

Personal service--regular (50100) ............... 397,000
Temporary service (50200) ........................ 1,000
Holiday/overtime compensation (50300) .......... 1,000
Supplies and materials (57000) .................... 15,000
Travel (54000) .................................... 2,000
Contractual services (51000) ...................... 77,000
Equipment (56000) .................................. 5,000
### DEPARTMENT OF LABOR

#### STATE OPERATIONS 2022-23

<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Fringe benefits (60000)</td>
<td>263,000</td>
</tr>
<tr>
<td>2</td>
<td>Indirect costs (58800)</td>
<td>12,000</td>
</tr>
<tr>
<td>3</td>
<td>Program account subtotal</td>
<td>773,000</td>
</tr>
<tr>
<td>4</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>DOL-Fee and Penalty Account - 21923</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Personal service--regular (50100)</td>
<td>8,910,000</td>
</tr>
<tr>
<td>8</td>
<td>Temporary service (50200)</td>
<td>1,000</td>
</tr>
<tr>
<td>9</td>
<td>Holiday/overtime compensation (50300)</td>
<td>1,000</td>
</tr>
<tr>
<td>10</td>
<td>Supplies and materials (57000)</td>
<td>17,000</td>
</tr>
<tr>
<td>11</td>
<td>Travel (54000)</td>
<td>26,000</td>
</tr>
<tr>
<td>12</td>
<td>Contractual services (51000)</td>
<td>1,183,000</td>
</tr>
<tr>
<td>13</td>
<td>Equipment (56000)</td>
<td>60,000</td>
</tr>
<tr>
<td>14</td>
<td>Fringe benefits (60000)</td>
<td>5,870,000</td>
</tr>
<tr>
<td>15</td>
<td>Indirect costs (58800)</td>
<td>252,000</td>
</tr>
<tr>
<td>16</td>
<td>Program account subtotal</td>
<td>16,320,000</td>
</tr>
<tr>
<td>17</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Public Work Enforcement Account - 21998</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>Personal service--regular (50100)</td>
<td>4,334,000</td>
</tr>
<tr>
<td>21</td>
<td>Temporary service (50200)</td>
<td>9,000</td>
</tr>
<tr>
<td>22</td>
<td>Holiday/overtime compensation (50300)</td>
<td>2,000</td>
</tr>
<tr>
<td>23</td>
<td>Supplies and materials (57000)</td>
<td>72,000</td>
</tr>
<tr>
<td>24</td>
<td>Travel (54000)</td>
<td>66,000</td>
</tr>
<tr>
<td>25</td>
<td>Contractual services (51000)</td>
<td>801,000</td>
</tr>
<tr>
<td>26</td>
<td>Equipment (56000)</td>
<td>45,000</td>
</tr>
<tr>
<td>27</td>
<td>Fringe benefits (60000)</td>
<td>2,862,000</td>
</tr>
<tr>
<td>28</td>
<td>Indirect costs (58800)</td>
<td>123,000</td>
</tr>
<tr>
<td>29</td>
<td>Program account subtotal</td>
<td>8,314,000</td>
</tr>
<tr>
<td>30</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to labor standards program enforcement activities (34788).
DEPARTMENT OF LABOR

STATE OPERATIONS 2022-23

Training and Education Program on Occupational Safety
and Health Fund

OSHA-Training and Education Account - 21251

For services and expenses related to labor
standards program enforcement activities.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (34788).

Personal service--regular (50100) ............... 9,538,000
Temporary service (50200) .......................... 35,000
Holiday/overtime compensation (50300) ........... 10,000
Supplies and materials (57000) .................... 216,000
Travel (54000) ........................................ 110,000
Contractual services (51000) ....................... 1,804,000
Equipment (56000) .................................... 174,000
Fringe benefits (60000) .............................. 6,312,000
Indirect costs (58800) ................................ 271,000

Program account subtotal ......................... 18,470,000

OCCUPATIONAL SAFETY AND HEALTH PROGRAM ...................... 49,634,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
DOL-Fee and Penalty Account - 21923

For services and expenses related to occupa-
tional safety and health program enforce-
ment activities (34203).

Personal service--regular (50100) ............... 3,851,000
Temporary service (50200) .......................... 24,000
Holiday/overtime compensation (50300) ........... 24,000
Supplies and materials (57000) .................... 639,000
Travel (54000) ........................................ 639,000
Contractual services (51000) ....................... 1,283,000
Equipment (56000) .................................... 100,000
Fringe benefits (60000) .............................. 2,568,000
Indirect costs (58800) ................................ 110,000

--------------
DEPARTMENT OF LABOR

STATE OPERATIONS 2022-23

Program account subtotal ................... 9,238,000

Special Revenue Funds - Other
Training and Education Program on Occupational Safety and Health Fund
Occupational Safety and Health Inspection Account - 21252

For services and expenses related to occupational safety and health program enforcement activities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34203).

Personal service--regular (50100) ............. 13,166,000
Temporary service (50200) ........................ 10,000
Holiday/overtime compensation (50300) ........... 16,000
Supplies and materials (57000) .................. 123,000
Travel (54000) .................................. 368,000
Contractual services (51000) .................... 2,372,000
Equipment (56000) ................................ 126,000
Fringe benefits (60000) .......................... 8,689,000
Indirect costs (58800) ............................ 373,000

Program account subtotal ..................... 25,243,000

Special Revenue Funds - Other
Training and Education Program on Occupational Safety and Health Fund
OSHA-Training and Education Account - 21251

For services and expenses related to occupational safety and health program enforcement activities, services and expenses associated with reporting requirements included in the workers' compensation reform law of 2007 as well as activities previously funded from the department of labor general fund administration appropriation.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34203).

Personal service--regular (50100) .................. 4,536,000
Temporary service (50200) ............................ 44,000
Holiday/overtime compensation (50300) ........... 11,000
Supplies and materials (57000) .................... 105,000
Travel (54000) ..................................... 90,000
Contractual services (51000) ....................... 7,104,000
Equipment (56000) ................................ 109,000
Fringe benefits (60000) ............................. 3,024,000
Indirect costs (58800) .............................. 130,000

Program account subtotal .................. 15,153,000

UNEMPLOYMENT INSURANCE BENEFIT PROGRAM .................... 250,000,000

Enterprise Funds
Unemployment Insurance Benefit Fund
Interest Assessment Account - 50651

For payment of interest costs due on advances from the federal unemployment account under title XII of the social security act (42 U.S. code sections 1321-1324). Funds appropriated herein shall not be used in whole or in part for any purpose or in any manner which would permit substitution for, or reduction in, federal funds for unemployment insurance administration or would cause the United States government to withhold any part of an administrative grant which would otherwise be made (34787).

Contractual services (51000) ....................... 250,000,000

Program account subtotal .................... 250,000,000
DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

ADMINISTRATION PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2021:
Notwithstanding any other provision of law to the contrary, the New York state data center is established in the department of labor to be operated in cooperation with the United States bureau of the census in order to compile, analyze and disseminate socio-economic information and data.

For services and expenses of the state data center pursuant to section 21 of the labor law (34771).

Personal service--regular (50100) ... 87,000 ............ (re. $71,000)

For contracted services for the state data center program. Contractor will act as the department of labor's agent for the federal-state cooperative program for population estimates (FSCPE) (34765).

Contractual services (51000) ... 200,000 .............. (re. $119,000)

Special Revenue Funds - Federal
Unemployment Insurance Administration Fund
Unemployment Insurance Administration Account - 25901

By chapter 50, section 1, of the laws of 2021:
For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be used to provide information and advice regarding unemployment insurance benefit appeals and hearing assistance. A portion of this appropriation may be transferred to aid to localities.

Notwithstanding section 135 of the civil service law, the commissioner of the department of labor, subject to approval of the director of the budget, is hereby authorized to grant additional compensation to employees of the department of labor whose positions are funded in whole or in part by the disabled veterans' outreach program specialists and/or local veterans' employment representative grant or grants based on merit as determined pursuant to the performance incentive program provided for in the grant consistent with the terms of the grant and applicable provisions of federal law. The payment of such extra compensation shall be in addition to and shall not be part of an employee's basic annual salary and shall not affect or impair any performance advancement payments, performance awards, longevity payments or other rights or benefits to which an employee may be entitled. Furthermore, any additional compensation payable pursuant to this subdivision shall not be included as compensation for retirement purposes. The amount appropriated herein shall also include any Reed act funds that may be made available to this state under section 903 of the social security act as amended and in accordance with federal regulations, to be used under the direction of the New York state department of labor subject to
approval of the director of the budget to pay the administrative expenses of the employment security program, including the administr-ation of the unemployment insurance law and the administration of state public employment offices.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34218).

Personal service (50000) ... 622,372,000 ........... (re. $528,005,000)
Nonpersonal service (57050) ... 416,980,000 ........ (re. $324,907,000)
Fringe benefits (60090) ... 359,173,000 ............ (re. $306,399,000)
Indirect costs (58850) ... 1,475,000 ................. (re. $739,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be used to provide information and advice regarding unemployment insurance benefit appeals and hearing assistance. A portion of this appropriation may be transferred to aid to localities.

Notwithstanding section 135 of the civil service law, the commissioner of the department of labor, subject to approval of the director of the budget, is hereby authorized to grant additional compensation to employees of the department of labor whose positions are funded in whole or in part by the disabled veterans' outreach program specialists and/or local veterans' employment representative grant or grants based on merit as determined pursuant to the performance incentive program provided for in the grant consistent with the terms of the grant and applicable provisions of federal law. The payment of such extra compensation shall be in addition to and shall not be part of an employee's basic annual salary and shall not affect or impair any performance advancement payments, performance awards, longevity payments or other rights or benefits to which an employee may be entitled. Furthermore, any additional compensation payable pursuant to this subdivision shall not be included as compensation for retirement purposes. The amount appropriated herein shall also include any Reed act funds that may be made available to this state under section 903 of the social security act as amended and in accordance with federal regulations, to be used under the direction of the New York state department of labor subject to approval of the director of the budget to pay the administrative expenses of the employment security program, including the administration of the unemployment insurance law and the administration of state public employment offices.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34218).

Personal service (50000) ... 622,372,000 ............ (re. $409,915,000)
Nonpersonal service (57050) ... 416,980,000 .......... (re. $64,149,000)
Fringe benefits (60090) ... 359,173,000 ............ (re. $236,747,000)
Indirect costs (58850) ... 1,475,000 ................. (re. $1,254,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be used to provide information and advice regarding unemployment insurance benefit appeals and hearing assistance. A portion of this appropriation may be transferred to aid to localities.

Notwithstanding section 135 of the civil service law, the commissioner of the department of labor, subject to approval of the director of the budget, is hereby authorized to grant additional compensation to employees of the department of labor whose positions are funded in whole or in part by the disabled veterans' outreach program specialists and/or local veterans' employment representative grant or grants based on merit as determined pursuant to the performance incentive program provided for in the grant consistent with the terms of the grant and applicable provisions of federal law. The payment of such extra compensation shall be in addition to and shall not be part of an employee's basic annual salary and shall not affect or impair any performance advancement payments, performance awards, longevity payments or other rights or benefits to which an employee may be entitled. Furthermore, any additional compensation payable pursuant to this subdivision shall not be included as compensation for retirement purposes. The amount appropriated herein shall also include any Reed act funds that may be made available to this state under section 903 of the social security act as amended and in accordance with federal regulations, to be used under the direction of the New York state department of labor subject to approval of the director of the budget to pay the administrative expenses of the employment security program, including the administration of the unemployment insurance law and the administration of state public employment offices.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34218).

Personal service (50000) ... 177,486,000 ............ (re. 61,357,000)
Nonpersonal service (57050) ... 56,625,000 .......... (re. $14,603,000)
Fringe benefits (60090) ... 108,345,000 ............ (re. $37,617,000)
Indirect costs (58850) ... 332,000 .................... (re. $17,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be used to provide information and advice regarding unemployment insurance benefit appeals and hearing assistance. A portion of this appropriation may be transferred to aid to localities.

Notwithstanding section 135 of the civil service law, the commissioner of the department of labor, subject to approval of the director of the budget, is hereby authorized to grant additional compensation to employees of the department of labor whose positions are funded in whole or in part by the disabled veterans' outreach program specialists and/or local veterans' employment representative grant or grants based on merit as determined pursuant to the performance incentive program provided for in the grant consistent with the terms of the grant and applicable provisions of federal law. The payment of such extra compensation shall be in addition to and shall not be part of an employee's basic annual salary and shall not affect or impair any performance advancement payments, performance awards, longevity payments or other rights or benefits to which an employee may be entitled. Furthermore, any additional compensation payable pursuant to this subdivision shall not be included as compensation for retirement purposes. The amount appropriated herein shall also include any Reed act funds that may be made available to this state under section 903 of the social security act as amended and in accordance with federal regulations, to be used under the direction of the New York state department of labor subject to approval of the director of the budget to pay the administrative expenses of the employment security program, including the administration of the unemployment insurance law and the administration of state public employment offices.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34218).

Personal service (50000) ... 176,582,000 ............ (re. $45,347,000)
Nonpersonal service (57050) ... 50,593,000 ............ (re. $13,046,000)
Fringe benefits (60090) ... 110,328,000 ............ (re. $28,912,000)
Indirect costs (58850) ... 233,000 ..................... (re. $51,000)

Special Revenue Funds - Federal
Unemployment Insurance Administration Fund
Unemployment Insurance Control Fund Account - 25903

By chapter 50, section 1, of the laws of 2021:
For services and expenses of administering the unemployment insurance control fund program. The amount appropriated herein shall include up to $16,000,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs
are incurred for allowable services pursuant to chapter 5 of the laws of 2000 (34218).

Personal service (50000) ... 4,155,000 ............... (re. $3,445,000)
Nonpersonal service (57050) ... 868,000 ............... (re. $824,000)
Fringe benefits (60090) ... 2,429,000 ............... (re. $1,995,000)
Indirect costs (58850) ... 98,000 ...................... (re. $78,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses of administering the unemployment insurance control fund program. The amount appropriated herein shall include up to $16,000,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs are incurred for allowable services pursuant to chapter 5 of the laws of 2000 (34218).
Personal service (50000) ... 4,061,000 ............... (re. $3,271,000)
Nonpersonal service (57050) ... 969,000 ............... (re. $902,000)
Fringe benefits (60090) ... 2,344,000 ............... (re. $1,888,000)
Indirect costs (58850) ... 126,000 .................... (re. $107,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses of administering the unemployment insurance control fund program. The amount appropriated herein shall include up to $16,000,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs are incurred for allowable services pursuant to chapter 5 of the laws of 2000 (34218).
Personal service (50000) ... 4,220,000 ............... (re. $1,751,000)
Nonpersonal service (57050) ... 841,000 ............... (re. $560,000)
Fringe benefits (60090) ... 2,573,000 ................. (re. $1,084,000)
Indirect costs (58850) ... 116,000 ..................... (re. $41,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of administering the unemployment insurance control fund program. The amount appropriated herein shall include up to $16,000,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs are incurred for allowable services pursuant to chapter 5 of the laws of 2000 (34218).
Personal service (50000) ... 3,838,000 ............... (re. $1,237,000)
Nonpersonal service (57050) ... 653,000 ................ (re. $364,000)
Fringe benefits (60090) ... 2,398,000 .................. (re. $787,000)
Indirect costs (58850) ... 106,000 ..................... (re. $34,000)

Special Revenue Funds - Federal
Unemployment Insurance Administration Fund
Unemployment Insurance Reemployment Services Account - 25902

By chapter 50, section 1, of the laws of 2021:
For services and expenses of administering the reemployment services program. A portion of this appropriation may be transferred to aid to localities. The amount appropriated herein shall include any moneys credited to the reemployment service fund, created pursuant
DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

to chapter 589 of the laws of 1998, as costs are incurred for allow-
able services pursuant to chapter 589 of the laws of 1998.

Notwithstanding section 581-b of the labor law, or any other provision
of law to the contrary, when annual contributions paid into the
reemployment services fund by all eligible employers exceed
$35,000,000, excess contributions may be used for services and
expenses of the unemployment insurance systems modernization
project, for services and expenses of administering the unemployment
insurance program, and for workforce development and employment and
training programs. Services and expenses for workforce development
shall be administered in consultation with the state workforce
investment board established in article 24-A of the labor law and
state agencies responsible for administration of workforce develop-
ment programs. The amounts appropriated herein may be suballocated,
transferred or otherwise made available to any other state depart-
ment, agency or public authority (34218).

By chapter 50, section 1, of the laws of 2020:

For services and expenses of administering the reemployment services
program. A portion of this appropriation may be transferred to aid
to localities. The amount appropriated herein shall include any
moneys credited to the reemployment service fund, created pursuant
to chapter 589 of the laws of 1998, as costs are incurred for allow-
able services pursuant to chapter 589 of the laws of 1998.

Notwithstanding section 581-b of the labor law, or any other provision
of law to the contrary, when annual contributions paid into the
reemployment services fund by all eligible employers exceed
$35,000,000, excess contributions may be used for services and
expenses of the unemployment insurance systems modernization
project, for services and expenses of administering the unemployment
insurance program, and for workforce development and employment and
training programs. Services and expenses for workforce development
shall be administered in consultation with the state workforce
investment board established in article 24-A of the labor law and
state agencies responsible for administration of workforce develop-
ment programs. The amounts appropriated herein may be suballocated,
transferred or otherwise made available to any other state depart-
ment, agency or public authority (34218).

By chapter 50, section 1, of the laws of 2019:

For services and expenses of administering the reemployment services
program. A portion of this appropriation may be transferred to aid
to localities. The amount appropriated herein shall include any
moneys credited to the reemployment service fund, created pursuant
to chapter 589 of the laws of 1998, as costs are incurred for allow-
able services pursuant to chapter 589 of the laws of 1998.

Notwithstanding section 581-b of the labor law, or any other provision
of law to the contrary, when annual contributions paid into the
reemployment services fund by all eligible employers exceed
$35,000,000, excess contributions may be used for services and
expenses of the unemployment insurance systems modernization
project, for services and expenses of administering the unemployment
insurance program, and for workforce development and employment and
training programs. Services and expenses for workforce development
shall be administered in consultation with the state workforce
investment board established in article 24-A of the labor law and
state agencies responsible for administration of workforce develop-
ment programs. The amounts appropriated herein may be suballocated,
transferred or otherwise made available to any other state depart-
ment, agency or public authority (34218).

Personal service (50000) ... 37,787,000 ............. (re. $1,526,000)
Nonpersonal service (57050) ... 36,594,000 ............ (re. $12,902,000)
Fringe benefits (60090) ... 23,035,000 .............. (re. $1,064,000)
Indirect costs (58850) ... 1,043,000 .............. (re. $55,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
section 1, of the laws of 2019:

For services and expenses of administering the reemployment services
program. A portion of this appropriation may be transferred to aid
to localities. The amount appropriated herein shall include any
moneys credited to the reemployment service fund, created pursuant
chapter 589 of the laws of 1998, as costs are incurred for allow-
able services pursuant to chapter 589 of the laws of 1998.

Notwithstanding section 581-b of the labor law, or any other provision
of law to the contrary, when annual contributions paid into the
reemployment services fund by all eligible employers exceed
$35,000,000, excess contributions may be used for services and
expenses of the unemployment insurance systems modernization
project, for services and expenses of administering the unemployment
insurance program, and for workforce development and employment and
training programs. Services and expenses for workforce development
shall be administered in consultation with the state workforce
investment board established in article 24-A of the labor law and
state agencies responsible for administration of workforce develop-
ment programs. The amounts appropriated herein may be suballocated,
transferred or otherwise made available to any other state depart-
ment, agency or public authority (34218).

Personal service (50000) ... 27,693,000 ............. (re. $4,732,000)
Nonpersonal service (57050) ... 40,613,000 ............ (re. $24,066,000)
Fringe benefits (60090) ... 17,303,000 .............. (re. $3,079,000)
Indirect costs (58850) ... 764,000 .............. (re. $11,000)

Special Revenue Funds - Federal
Unemployment Insurance Administration Fund
Unemployment Insurance Renovation Fund Account - 25904
DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

By chapter 50, section 1, of the laws of 2018:

For services and expenses of the unemployment insurance renovation fund. The amount appropriated herein shall include any funds credited to the unemployment insurance renovation sub fund as costs are incurred (34218).

Nonpersonal service (57050) ... 2,250,000 ........... (re. $2,110,000)

Internal Service Funds
Agencies Internal Service Account
Labor Contact Center Account - 55071

By chapter 50, section 1, of the laws of 2021:

For payments related to the planning, development and establishment of a new statewide contact center within the department of tax and finance, the office of children and family services and the department of labor on behalf of customer state agencies.

Notwithstanding any other provision of law to the contrary, for the purpose of planning, developing and/or implementing the consolidation of administration, business services, procurement, information technology and/or other functions shared among agencies to improve the efficiency and effectiveness of government operations, the amounts appropriated herein may be (i) interchanged without limit, (ii) transferred between any other state operations appropriations within this agency or to any other state operations appropriations of any state department, agency or public authority, and/or (iii) suballocated to any state department, agency or public authority with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (34770).

Personal service--regular (50100) ... 6,528,000 ..... (re. $5,431,000)
Temporary service (50200) ... 200,000 .................. (re. $127,000)
Holiday/overtime compensation (50300) ... 200,000 ..... (re. $125,000)
Supplies and materials (57000) ... 45,000 ................... (re. $41,000)
Travel (54000) ... 9,000 ................................ (re. $9,000)
Contractual services (51000) ... 1,695,000 ............... (re. $1,355,000)
Equipment (56000) ... 76,000 .......................... (re. $75,000)
Fringe benefits (60000) ... 4,392,000 ..................... (re. $3,634,000)
Indirect costs (58800) ... 195,000 ....................... (re. $161,000)

By chapter 50, section 1, of the laws of 2020:

For payments related to the planning, development and establishment of a new statewide contact center within the department of tax and finance, the office of children and family services and the department of labor on behalf of customer state agencies.

Notwithstanding any other provision of law to the contrary, for the purpose of planning, developing and/or implementing the consolidation of administration, business services, procurement, information technology and/or other functions shared among agencies to improve the efficiency and effectiveness of government operations, the amounts appropriated herein may be (i) interchanged without limit, (ii) transferred between any other state operations appropri-
DEPARTMENT OF LABOR  
STATE OPERATIONS - REAPPROPRIATIONS  2022-23

1. appropriations within this agency or to any other state operations appropri-
2. tions of any state department, agency or public authority, and/or
3. (iii) suballocated to any state department, agency or public author-
4. ity with the approval of the director of the budget who shall file
5. such approval with the department of audit and control and copies
6. thereof with the chairman of the senate finance committee and the
7. chairman of the assembly ways and means committee (34770).
8. Personal service--regular (50100) ... 1,719,000 ......... (re. $1,000)
9. Temporary service (50200) ... 350,000 .................. (re. $22,000)
10. Holiday/overtime compensation (50300) ... 10,000 ........ (re. $10,000)
11. Supplies and materials (57000) ... 20,000 .............. (re. $11,000)
12. Travel (54000) ... 4,000 ................................ (re. $3,000)
13. Contractual services (51000) ... 755,000 ................ (re. $31,000)
14. Equipment (56000) ... 34,000 ........................... (re. $23,000)
15. Fringe benefits (60000) ... 1,297,000 .................. (re. $93,000)
16. Indirect costs (58800) ... 71,000 ...................... (re. $18,000)

EMPLOYMENT AND TRAINING PROGRAM

17. Special Revenue Funds - Federal
18. Federal Emergency Employment Act Fund
19. Federal Workforce Investment Act Account - 26001

20. By chapter 50, section 1, of the laws of 2021:
21. For the administration and operation of employment and training
22. programs as funded by grants under the workforce investment act,
23. public law 105-220, and the workforce innovation and opportunity
24. act, public law 113-128, including grants to other governmental
25. units, community-based organizations, non-profit and for profit
26. organizations, suballocations to state departments and agencies and
27. a portion may be transferred to aid to localities, according to the
28. following:
29. For services and expenses of statewide activities, including but not
30. limited to state administration and technical assistance to local
31. workforce investment areas, pursuant to an expenditure plan approved
32. by the director of the budget. Of the moneys appropriated herein for
33. statewide activities, the state workforce investment board shall
34. assist the governor in developing programs and identifying activ-
35. ities to be funded through the statewide reserve pursuant to section
36. 134 of the federal workforce investment act, PL 105-220, and section
37. 134 of the workforce innovation and opportunity act, public law
38. 113-128, and the commissioner of labor shall periodically report to
39. the state workforce investment board on such programs and activities
40. which shall be developed giving consideration to the strategic
41. training alliance program and other existing programs.
42. Statewide employment and training activities may include one-to-one
43. business advisement and training for qualified enrollees of the
44. self-employment assistance program which may be operated by the
45. state's small business development centers or the entrepreneurial
46. assistance program (34780).
47. Personal service (50000) ... 13,100,000 ............... (re. $2,072,000)
48. Nonpersonal service (57050) ... 12,465,000 .......... (re. $9,933,000)
Fringe benefits (60090) ... 7,560,000 ............... (re. $802,000)
For services and expenses of adult, youth and dislocated worker
employment and training local workforce investment area programs and
statewide rapid response activities (34779).
Personal service (50000) ... 3,499,000 ............... (re. $2,530,000)
Nonpersonal service (57050) ... 7,474,000 .............. (re. $7,271,000)
Fringe benefits (60090) ... 2,019,000 ............... (re. $1,420,000)
For services and expenses of miscellaneous workforce investment act,
public law 105-220, and workforce innovation and opportunity act,
public law 113-128, national reserve grants and other federal
employment and training grants and federally administered programs
(34778).
Personal service (50000) ... 3,000,000 .............. (re. $1,913,000)
Nonpersonal service (57050) ... 15,269,000 .......... (re. $11,649,000)
Fringe benefits (60090) ... 1,731,000 ............... (re. $1,556,000)

By chapter 50, section 1, of the laws of 2020:
For the administration and operation of employment and training
programs as funded by grants under the workforce investment act,
public law 105-220, and the workforce innovation and opportunity
act, public law 113-128, including grants to other governmental
units, community-based organizations, non-profit and for profit
organizations, suballocations to state departments and agencies and
a portion may be transferred to aid to localities, according to the
following:
For services and expenses of statewide activities, including but not
limited to state administration and technical assistance to local
workforce investment areas, pursuant to an expenditure plan approved
by the director of the budget. Of the moneys appropriated herein for
statewide activities, the state workforce investment board shall
assist the governor in developing programs and identifying activ-
ities to be funded through the statewide reserve pursuant to section
134 of the federal workforce investment act, PL 105-220, and section
134 of the workforce innovation and opportunity act, public law
113-128, and the commissioner of labor shall periodically report to
the state workforce investment board on such programs and activities
which shall be developed giving consideration to the strategic
training alliance program and other existing programs.
Statewide employment and training activities may include one-to-one
business advisement and training for qualified enrollees of the
self-employment assistance program which may be operated by the
state's small business development centers or the entrepreneurial
assistance program (34780).
Personal service (50000) ... 13,100,000 ............... (re. $9,041,000)
Nonpersonal service (57050) ... 12,465,000 ........... (re. $5,661,000)
Fringe benefits (60090) ... 7,560,000 .................. (re. $5,210,000)
For services and expenses of adult, youth and dislocated worker
employment and training local workforce investment area programs and
statewide rapid response activities (34779).
Personal service (50000) ... 3,499,000 .................. (re. $2,819,000)
Nonpersonal service (57050) ... 7,474,000 ............. (re. $6,873,000)
Fringe benefits (60090) ... 2,019,000 .................. (re. $1,624,000)
For services and expenses of miscellaneous workforce investment act, public law 105-220, and workforce innovation and opportunity act, public law 113-128, national reserve grants and other federal employment and training grants and federally administered programs (34778).

Personal service (50000) ... 3,000,000 .............. (re. $2,976,000)
Nonpersonal service (57050) ... 15,269,000 .......... (re. $13,267,000)
Fringe benefits (60090) ... 1,731,000 ............... (re. $1,717,000)

By chapter 50, section 1, of the laws of 2019:
For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, and the workforce innovation and opportunity act, public law 113-128, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to aid to localities, according to the following:

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and section 134 of the workforce innovation and opportunity act, public law 113-128, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program (34780).

Personal service (50000) ... 5,629,000 .............. (re. $1,267,000)
Nonpersonal service (57050) ... 16,030,000 .......... (re. $7,594,000)
Fringe benefits (60090) ... 3,431,000 ................. (re. $767,000)

For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities (34779).

Personal service (50000) ... 8,626,000 .............. (re. $349,000)
Nonpersonal service (57050) ... 9,176,000 .......... (re. $8,408,000)
Fringe benefits (60090) ... 5,258,000 ................. (re. $251,000)

For services and expenses of miscellaneous workforce investment act, public law 105-220, and workforce innovation and opportunity act, public law 113-128, national reserve grants and other federal employment and training grants and federally administered programs (34778).

Personal service (50000) ... 3,000,000 .............. (re. $2,906,000)
Nonpersonal service (57050) ... 15,171,000 .......... (re. $15,158,000)
By chapter 50, section 1, of the laws of 2018:
For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, and the workforce innovation and opportunity act, public law 113-128, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to aid to localities, according to the following:
For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and section 134 of the workforce innovation and opportunity act, public law 113-128, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.
Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program (34780).
For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities (34779).
For services and expenses of miscellaneous workforce investment act, public law 105-220, and workforce innovation and opportunity act, public law 113-128, national reserve grants and other federal employment and training grants and federally administered programs (34778).
Special Revenue Funds - Other
Unemployment Insurance Interest and Penalty Fund
Unemployment Insurance Interest and Penalty Account - 23601
By chapter 50, section 1, of the laws of 2021:
For services and expenses of the department of labor employment and
training programs (34222).

1. Personal service--regular (50100) ... 2,255,000 ..... (re. $2,164,000)
2. Temporary service (50200) ... 3,000 ....................... (re. $3,000)
3. Holiday/overtime compensation (50300) ... 3,000 ........ (re. $3,000)
4. Supplies and materials (57000) ... 89,000 ............... (re. $84,000)
5. Travel (54000) ... 20,000 .............................. (re. $20,000)
6. Contractual services (51000) ... 665,000 ................ (re. $661,000)
7. Equipment (56000) ... 49,000 ........................... (re. $49,000)
8. Fringe benefits (60000) ... 1,411,000 .................... (re. $1,361,000)
9. Indirect costs (58800) ... 78,000 ........................ (re. $61,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses of the department of labor employment and
training programs (34222).

10. Personal service--regular (50100) ... 2,255,000 ..... (re. $1,883,000)
11. Temporary service (50200) ... 3,000 ....................... (re. $2,000)
12. Holiday/overtime compensation (50300) ... 3,000 ........ (re. $1,000)
13. Supplies and materials (57000) ... 89,000 ............... (re. $69,000)
14. Travel (54000) ... 20,000 .............................. (re. $20,000)
15. Contractual services (51000) ... 665,000 ................ (re. $377,000)
16. Equipment (56000) ... 49,000 ........................... (re. $45,000)
17. Fringe benefits (60000) ... 1,411,000 .................... (re. $1,194,000)
18. Indirect costs (58800) ... 78,000 ........................ (re. $56,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses of the department of labor employment and
training programs (34222).

19. Personal service--regular (50100) ... 2,255,000 ..... (re. $1,210,000)
20. Supplies and materials (57000) ... 89,000 ............... (re. $67,000)
21. Travel (54000) ... 20,000 .............................. (re. $16,000)
22. Contractual services (51000) ... 636,000 ............... (re. $499,000)
23. Equipment (56000) ... 49,000 ........................... (re. $41,000)
24. Fringe benefits (60000) ... 1,444,000 .................... (re. $810,000)
25. Indirect costs (58800) ... 74,000 ........................ (re. $44,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of the department of labor employment and
training programs (34222).

26. Supplies and materials (57000) ... 89,000 ............... (re. $38,000)
27. Contractual services (51000) ... 639,000 ............... (re. $195,000)
28. Equipment (56000) ... 49,000 ........................... (re. $15,000)

LABOR STANDARDS PROGRAM

29. Special Revenue Funds - Other
30. Child Performer Protection Fund
31. DOL-Child Performer Protection Account - 20401

By chapter 50, section 1, of the laws of 2021:
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
<th>Decrease</th>
</tr>
</thead>
<tbody>
<tr>
<td>For services and expenses related to labor standards program enforcement activities (34788).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>366,000</td>
<td>(re. $224,000)</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>15,000</td>
<td>(re. $14,000)</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>2,000</td>
<td>(re. $2,000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>54,000</td>
<td>(re. $47,000)</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>5,000</td>
<td>(re. $5,000)</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>230,000</td>
<td>(re. $142,000)</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>13,000</td>
<td>(re. $7,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2020:

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
<th>Decrease</th>
</tr>
</thead>
<tbody>
<tr>
<td>For services and expenses related to labor standards program enforcement activities (34788).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>366,000</td>
<td>(re. $167,000)</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>15,000</td>
<td>(re. $12,000)</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>2,000</td>
<td>(re. $2,000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>54,000</td>
<td>(re. $30,000)</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>5,000</td>
<td>(re. $4,000)</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>230,000</td>
<td>(re. $106,000)</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>13,000</td>
<td>(re. $7,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2019:

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
<th>Decrease</th>
</tr>
</thead>
<tbody>
<tr>
<td>For services and expenses related to labor standards program enforcement activities (34788).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>366,000</td>
<td>(re. $284,000)</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>20,000</td>
<td>(re. $15,000)</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>2,000</td>
<td>(re. $2,000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>54,000</td>
<td>(re. $30,000)</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>5,000</td>
<td>(re. $5,000)</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>236,000</td>
<td>(re. $187,000)</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>12,000</td>
<td>(re. $10,000)</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

DOL-Fee and Penalty Account - 21923

By chapter 50, section 1, of the laws of 2021:

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
<th>Decrease</th>
</tr>
</thead>
<tbody>
<tr>
<td>For services and expenses related to labor standards program enforcement activities (34788).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>6,948,000</td>
<td>(re. $6,948,000)</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>1,000</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>1,000</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>15,000</td>
<td>(re. $14,000)</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>5,000</td>
<td>(re. $5,000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,099,000</td>
<td>(re. $1,079,000)</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>50,000</td>
<td>(re. $50,000)</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>4,337,000</td>
<td>(re. $4,337,000)</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>239,000</td>
<td>(re. $197,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2020:

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
<th>Decrease</th>
</tr>
</thead>
<tbody>
<tr>
<td>For services and expenses related to labor standards program enforcement activities (34788).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>6,948,000</td>
<td>(re. $2,581,000)</td>
</tr>
</tbody>
</table>

DEPARTMENT OF LABOR
STATE OPERATIONS - REAPPROPRIATIONS 2022-23

By chapter 50, section 1, of the laws of 2020:
STATE OPERATIONS - REAPPROPRIATIONS 2022-23

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>(re.) Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Temporary service (50200)</td>
<td>1,000</td>
<td>$1,000</td>
</tr>
<tr>
<td>2</td>
<td>Holiday/overtime compensation (50300)</td>
<td>1,000</td>
<td>$1,000</td>
</tr>
<tr>
<td>3</td>
<td>Supplies and materials (57000)</td>
<td>15,000</td>
<td>$15,000</td>
</tr>
<tr>
<td>4</td>
<td>Travel (54000)</td>
<td>5,000</td>
<td>$5,000</td>
</tr>
<tr>
<td>5</td>
<td>Contractual services (51000)</td>
<td>1,099,000</td>
<td>$584,000</td>
</tr>
<tr>
<td>6</td>
<td>Equipment (56000)</td>
<td>50,000</td>
<td>$50,000</td>
</tr>
<tr>
<td>7</td>
<td>Fringe benefits (60000)</td>
<td>4,337,000</td>
<td>$1,603,000</td>
</tr>
<tr>
<td>8</td>
<td>Indirect costs (58800)</td>
<td>239,000</td>
<td>$116,000</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2021:

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>(re.) Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>9</td>
<td>Personal service--regular (50100)</td>
<td>2,770,000</td>
<td>$1,428,000</td>
</tr>
<tr>
<td>10</td>
<td>Temporary service (50200)</td>
<td>9,000</td>
<td>$6,000</td>
</tr>
<tr>
<td>11</td>
<td>Holiday/overtime compensation (50300)</td>
<td>2,000</td>
<td>$2,000</td>
</tr>
<tr>
<td>12</td>
<td>Supplies and materials (57000)</td>
<td>49,000</td>
<td>$32,000</td>
</tr>
<tr>
<td>13</td>
<td>Travel (54000)</td>
<td>45,000</td>
<td>$32,000</td>
</tr>
<tr>
<td>14</td>
<td>Contractual services (51000)</td>
<td>352,000</td>
<td>$293,000</td>
</tr>
<tr>
<td>15</td>
<td>Equipment (56000)</td>
<td>30,000</td>
<td>$23,000</td>
</tr>
<tr>
<td>16</td>
<td>Fringe benefits (60000)</td>
<td>1,736,000</td>
<td>$323,000</td>
</tr>
<tr>
<td>17</td>
<td>Indirect costs (58800)</td>
<td>96,000</td>
<td>$44,000</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2020:

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>(re.) Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>18</td>
<td>Personal service--regular (50100)</td>
<td>2,770,000</td>
<td>$481,000</td>
</tr>
<tr>
<td>19</td>
<td>Temporary service (50200)</td>
<td>9,000</td>
<td>$9,000</td>
</tr>
<tr>
<td>20</td>
<td>Holiday/overtime compensation (50300)</td>
<td>2,000</td>
<td>$2,000</td>
</tr>
<tr>
<td>21</td>
<td>Supplies and materials (57000)</td>
<td>49,000</td>
<td>$23,000</td>
</tr>
<tr>
<td>22</td>
<td>Travel (54000)</td>
<td>45,000</td>
<td>$40,000</td>
</tr>
<tr>
<td>23</td>
<td>Contractual services (51000)</td>
<td>352,000</td>
<td>$37,000</td>
</tr>
<tr>
<td>24</td>
<td>Equipment (56000)</td>
<td>30,000</td>
<td>$29,000</td>
</tr>
<tr>
<td>25</td>
<td>Fringe benefits (60000)</td>
<td>1,736,000</td>
<td>$323,000</td>
</tr>
<tr>
<td>26</td>
<td>Indirect costs (58800)</td>
<td>96,000</td>
<td>$16,000</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to labor standards program enforcement activities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and...
### DEPARTMENT OF LABOR

#### STATE OPERATIONS - REAPPROPRIATIONS 2022-23

Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34788).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
<th>Revisions</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>$7,659,000</td>
<td>$3,974,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>$35,000</td>
<td>$24,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>$10,000</td>
<td>$8,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>$185,000</td>
<td>$141,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>$112,000</td>
<td>$107,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>$1,447,000</td>
<td>$1,059,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>$150,000</td>
<td>$128,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>$4,807,000</td>
<td>$2,846,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>$265,000</td>
<td>$128,000</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to labor standards program enforcement activities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34788).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
<th>Revisions</th>
</tr>
</thead>
<tbody>
<tr>
<td>Temporary service (50200)</td>
<td>$35,000</td>
<td>$34,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>$10,000</td>
<td>$10,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>$185,000</td>
<td>$100,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>$112,000</td>
<td>$104,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>$1,447,000</td>
<td>$879,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>$150,000</td>
<td>$96,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>$4,807,000</td>
<td>$2,846,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>$265,000</td>
<td>$128,000</td>
</tr>
</tbody>
</table>

### OCCUPATIONAL SAFETY AND HEALTH PROGRAM

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

DOL-Fee and Penalty Account - 21923

By chapter 50, section 1, of the laws of 2021:

For services and expenses related to occupational safety and health program enforcement activities (34203).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
<th>Revisions</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>$1,725,000</td>
<td>$1,725,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>$24,000</td>
<td>$24,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>$24,000</td>
<td>$24,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>$300,000</td>
<td>$256,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>$300,000</td>
<td>$200,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>$602,000</td>
<td>$602,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>$47,000</td>
<td>$47,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>$1,108,000</td>
<td>$1,108,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>$61,000</td>
<td>$51,000</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to occupational safety and health program enforcement activities (34203).

Personal service--regular (50100) ... 1,725,000 ..... (re. $1,725,000)
Temporary service (50200) ... 24,000 .................... (re. $15,000)
Holiday/overtime compensation (50300) ... 24,000 ...... (re. $24,000)
Supplies and materials (57000) ... 300,000 .............. (re. $258,000)
Travel (54000) ... 300,000 ............................ (re. $204,000)
Contractual services (51000) ... 602,000 ................ (re. $602,000)
Equipment (56000) ... 47,000 ........................... (re. $21,000)
Fringe benefits (60000) ... 1,108,000 ............... (re. $1,108,000)
Indirect costs (58800) ... 61,000 .......................... (re. $51,000)

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to occupational safety and health program enforcement activities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34203).

Personal service--regular (50100) ... 10,022,000 .... (re. $4,244,000)
Temporary service (50200) ... 10,000 .................... (re. $5,000)
Holiday/overtime compensation (50300) ... 16,000 ...... (re. $12,000)
Supplies and materials (57000) ... 100,000 ............. (re. $66,000)
Travel (54000) ... 300,000 ............................ (re. $230,000)
Contractual services (51000) ... 1,936,000 .......... (re. $1,387,000)
Equipment (56000) ... 103,000 .......................... (re. $89,000)
Fringe benefits (60000) ... 6,269,000 ............... (re. $2,864,000)
Indirect costs (58800) ... 345,000 .................... (re. $129,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to occupational safety and health program enforcement activities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34203).

Personal service--regular (50100) ... 10,022,000 .... (re. $5,525,000)
Holiday/overtime compensation (50300) ... 16,000 ...... (re. $16,000)
Supplies and materials (57000) ... 100,000 ............. (re. $64,000)
Travel (54000) ... 300,000 ............................ (re. $234,000)
Contractual services (51000) ... 1,936,000 .......... (re. $1,169,000)
Fringe benefits (60000) ... 6,269,000 ............... (re. $3,524,000)
Indirect costs (58800) ... 345,000 .................... (re. $160,000)
By chapter 50, section 1, of the laws of 2018:
For services and expenses related to occupational safety and health
program enforcement activities.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2018-19 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (34203).
Contractual services (51000) ... 1,827,000 ............ (re. $1,588,000)

Special Revenue Funds - Other
Training and Education Program on Occupational Safety and Health Fund
OSHA-Training and Education Account - 21251

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to occupational safety and health
program enforcement activities, services and expenses associated
with reporting requirements included in the workers' compensation
reform law of 2007 as well as activities previously funded from the
department of labor general fund administration appropriation.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2021-22 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (34203).
Personal service--regular (50100) ... 3,512,000 ..... (re. $2,635,000)
Temporary service (50200) ... 44,000 .................. (re. $35,000)
Holiday/overtime compensation (50300) ... 11,000 ...... (re. $10,000)
Supplies and materials (57000) ... 87,000 ............... (re. $79,000)
Travel (54000) ... 92,000 ............................. (re. $91,000)
Contractual services (51000) ... 6,859,000 ............. (re. $6,336,000)
Equipment (56000) ... 90,000 .......................... (re. $81,000)
Fringe benefits (60000) ... 2,227,000 ................... (re. $1,702,000)
Indirect costs (58800) ... 125,000 ....................... (re. $77,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to occupational safety and health
program enforcement activities, services and expenses associated
with reporting requirements included in the workers' compensation
reform law of 2007 as well as activities previously funded from the
department of labor general fund administration appropriation.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2020-21 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (34203).
Personal service--regular (50100) ... 3,512,000 ..... (re. $2,124,000)
Temporary service (50200) ... 44,000 .................. (re. $44,000)
Holiday/overtime compensation (50300) ... 11,000 ...... (re. $11,000)
### State Operations - Reappropriations 2022-23

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
<th>Revised by</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Supplies and materials (57000)</td>
<td>87,000</td>
<td>(re. $51,000)</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Travel (54000)</td>
<td>92,000</td>
<td>(re. $91,000)</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Contractual services (51000)</td>
<td>6,859,000</td>
<td>(re. $4,542,000)</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Equipment (56000)</td>
<td>90,000</td>
<td>(re. $74,000)</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Fringe benefits (60000)</td>
<td>2,227,000</td>
<td>(re. $1,420,000)</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Indirect costs (58800)</td>
<td>125,000</td>
<td>(re. $64,000)</td>
<td></td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to occupational safety and health program enforcement activities, services and expenses associated with reporting requirements included in the workers' compensation reform law of 2007 as well as activities previously funded from the department of labor general fund administration appropriation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service—regular (50100) 3,490,000 (re. $2,443,000)

Supplies and materials (57000) 77,000 (re. $19,000)

Travel (54000) 98,000 (re. $75,000)

Contractual services (51000) 6,863,000 (re. $2,933,000)

Fringe benefits (60000) 2,266,000 (re. $1,581,000)

Indirect costs (58800) 116,000 (re. $75,000)

---

### The Excluded Workers Fund

General Fund

State Purposes Account - 10050

The appropriation made by chapter 50, section 1, of the laws of 2021, as added by a transfer from aid to localities, chapter 53, section 1, of the laws of 2021, and is hereby amended and reappropriated to read:

For services and expenses of administering the excluded workers fund. Notwithstanding any inconsistent provision of law, this appropriation may be used for grants in aid or expenses of contracts with not-for-profit agencies to be determined pursuant to a plan to be developed by the department of labor in consultation with the director of the budget. Notwithstanding any other provision of law to the contrary, no more than ten percent of the funds appropriated herein may be transferred or suballocated to any aid to localities, state operations, or capital appropriation of any state department, agency, or authority to accomplish the intent or purposes stated herein.

---

Personal service—regular (50100) 1,842,000 (re. $1,543,000)

Temporary service (50200) 2,000 (re. $1,700)

Holiday/overtime compensation (50300) 5,000 (re. $5,000)

Supplies and materials (57000) 32,000 (re. $31,000)

Travel (54000) 21,000 (re. $21,000)

Contractual services (51000) 47,957,000 (re. $22,500,000)
1 Equipment (56000) ... 55,000 ......................... (re. $38,000)

2 UNEMPLOYMENT INSURANCE BENEFIT PROGRAM

3 Enterprise Funds
4 Unemployment Insurance Benefit Fund
5 Interest Assessment Account - 50651

6 By chapter 50, section 1, of the laws of 2021:
7 For payment of interest costs due on advances from the federal unem-
8 ployment account under title XII of the social security act (42 U.S.
9 code sections 1321-1324). Funds appropriated herein shall not be
10 used in whole or in part for any purpose or in any manner which
11 would permit substitution for, or reduction in, federal funds for
12 unemployment insurance administration or would cause the United
13 States government to withhold any part of an administrative grant
14 which would otherwise be made (34787).
15 Contractual services (51000) ... 130,000,000 ...... (re. $126,617,000)
DEPARTMENT OF LAW

STATE OPERATIONS 2022-23

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>134,512,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>44,939,000</td>
<td>47,832,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>112,221,000</td>
<td>0</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>16,940,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>308,612,000</td>
<td>47,832,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ...................................... 26,645,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (81001).

Personal service--regular (50100) .............. 25,281,000
Temporary service (50200) ........................ 160,000
Holiday/overtime compensation (50300) .......... 37,000
Supplies and materials (57000) ................... 775,000
Travel (54000) ........................................ 107,000
Contractual services (51000) ..................... 285,000

APPEALS AND OPINIONS PROGRAM ................................. 9,503,000

General Fund
State Purposes Account - 10050

For services and expenses related to the appeals and opinions program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law.
DEPARTMENT OF LAW

STATE OPERATIONS 2022-23

law, with the approval of the director of
the budget (35109).

Personal service--regular (50100) .............. 8,433,000
Temporary service (50200) ........................ 26,000
Holiday/overtime compensation (50300) ........... 1,000
Supplies and materials (57000) .................... 389,000
Travel (54000) ..................................... 20,000
Contractual services (51000) ...................... 634,000

COUNSEL FOR THE STATE PROGRAM .................. 86,209,000

General Fund
State Purposes Account - 10050

For services and expenses related to the
counsel for the state program.
Notwithstanding any law to the contrary, the
amounts herein appropriated may be inter-
changed or transferred without limit to
any other appropriation in any other
program or fund within the department of
law, with the approval of the director of
the budget (35110).

Personal service--regular (50100) .............. 35,433,000
Temporary service (50200) ........................ 78,000
Holiday/overtime compensation (50300) ........... 2,000
Supplies and materials (57000) .................... 1,000
Contractual services (51000) ...................... 3,911,000

Program account subtotal ..................... 39,425,000

Special Revenue Funds - Other
Environmental Protection and Oil Spill Compensation Fund
Department of Environmental Conservation Account

For services and expenses related to the oil
spill program, including suballocation to
other state departments and agencies
(35110).

Personal service--regular (50100) .............. 1,518,000
Contractual services (51000) ...................... 50,000
Fringe benefits (60000) ............................ 971,000
Indirect costs (58800) .............................. 43,000

Program account subtotal ..................... 2,582,000
DEPARTMENT OF LAW
STATE OPERATIONS 2022-23

1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 Litigation Settlement and Civil Recovery Account - 22117

4 For services and expenses related to the
counsel for the state program.
5 Notwithstanding any law to the contrary, the
6 amounts herein appropriated may be inter-
7 changed or transferred without limit to
8 any other appropriation in any other
9 program or fund within the department of
10 law, with the approval of the director of
11 the budget (35110).

13 Personal service--regular (50100) ............... 1,583,000
14 Holiday/overtime compensation (50300) ........... 1,000
15 Supplies and materials (57000) .................... 1,485,000
16 Travel (54000) .................................... 495,000
17 Contractual services (51000) ...................... 22,659,000
18 Fringe benefits (60000) ......................... 994,000
19 Indirect costs (58800) ............................ 45,000
20 ----------------
21 Program account subtotal ....................... 27,262,000
22 ----------------

23 Internal Service Funds
24 Agencies Internal Service Fund
25 Civil Recoveries Account - 55074

26 For services and expenses related to the
counsel for the state program.
27 Notwithstanding any law to the contrary, the
28 amounts herein appropriated may be inter-
29 changed or transferred without limit to
30 any other appropriation in any other
31 program or fund within the department of
32 law, with the approval of the director of
33 the budget (35110).

35 Personal service--regular (50100) ............... 10,233,000
36 Fringe benefits (60000) .......................... 6,418,000
37 Indirect costs (58800) ............................ 289,000
38 ----------------
39 Program account subtotal ....................... 16,940,000
40 ----------------

41 CRIMINAL INVESTIGATIONS PROGRAM ...................... 14,300,000
42
43 General Fund
44 State Purposes Account - 10050
DEPARTMENT OF LAW
STATE OPERATIONS 2022-23

1 For services and expenses related to the
2 criminal investigations program.
3 Notwithstanding any law to the contrary, the
4 amounts herein appropriated may be inter-
5 changed or transferred without limit to
6 any other appropriation in any other
7 program or fund within the department of
8 law, with the approval of the director of
9 the budget (35111).

10 Personal service--regular (50100) ............. 13,328,000
11 Holiday/overtime compensation (50300) ............ 596,000
12 Supplies and materials (57000) .................... 12,000
13 Travel (54000) .................................... 94,000
14 Contractual services (51000) ..................... 270,000
15
16 CRIMINAL JUSTICE PROGRAM ......................... 17,855,000
17
18 General Fund
19 State Purposes Account - 10050

20 For services and expenses related to the
21 criminal justice program.
22 Notwithstanding any law to the contrary, the
23 amounts herein appropriated may be inter-
24 changed or transferred without limit to
25 any other appropriation in any other
26 program or fund within the department of
27 law, with the approval of the director of
28 the budget (35112).

29 Personal service--regular (50100) .............. 9,969,000
30 Holiday/overtime compensation (50300) ............ 21,000
31 Supplies and materials (57000) ..................... 2,000
32 Travel (54000) .................................... 60,000
33 Contractual services (51000) ................... 1,113,000
34
35 Total amount available ...................... 11,165,000
36
37 For services and expenses related to the
38 office of special investigations (OSI)
39 (35118).

40 Personal service--regular (50100) ............. 3,732,000
41 Holiday/overtime compensation (50300) ............ 35,000
42 Supplies and materials (57000) ..................... 78,000
43 Travel (54000) ................................. 64,000
<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>931,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Equipment (56000)</td>
<td>478,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>5,318,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>16,483,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the criminal justice program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (35112).

<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>146,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Equipment (56000)</td>
<td>334,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>480,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the criminal justice program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (35112).

<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>113,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Equipment (56000)</td>
<td>301,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>414,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the criminal justice program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (35112).
For services and expenses related to the
criminal justice program.
Notwithstanding any law to the contrary, the
amounts herein appropriated may be inter-
changed or transferred without limit to
any other appropriation in any other
program or fund within the department of
law, with the approval of the director of
the budget (35112).

Contractual services (51000) ..................... 145,000
Equipment (56000) ............................... 333,000

Program account subtotal ..................... 478,000

ECONOMIC JUSTICE PROGRAM .................. 36,888,000

General Fund
State Purposes Account - 10050

For services and expenses related to the
economic justice program.
Notwithstanding any law to the contrary, the
amounts herein appropriated may be inter-
changed or transferred without limit to
any other appropriation in any other
program or fund within the department of
law, with the approval of the director of
the budget (35113).

Temporary service (50200) ...................... 155,000

Program account subtotal ..................... 155,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Litigation Settlement and Civil Recovery Account - 22117

For services and expenses related to the
economic justice program.
Notwithstanding any law to the contrary, the
amounts herein appropriated may be inter-
changed or transferred without limit to
any other appropriation in any other
program or fund within the department of
law, with the approval of the director of
the budget (35113).
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 Personal service--regular (50100)</td>
<td>15,562,000</td>
</tr>
<tr>
<td>2 Holiday/overtime compensation (50300)</td>
<td>13,000</td>
</tr>
<tr>
<td>3 Supplies and materials (57000)</td>
<td>56,000</td>
</tr>
<tr>
<td>4 Travel (54000)</td>
<td>84,000</td>
</tr>
<tr>
<td>5 Contractual services (51000)</td>
<td>5,817,000</td>
</tr>
<tr>
<td>6 Equipment (56000)</td>
<td>1,411,000</td>
</tr>
<tr>
<td>7 Fringe benefits (60000)</td>
<td>9,815,000</td>
</tr>
<tr>
<td>8 Indirect costs (58800)</td>
<td>439,000</td>
</tr>
<tr>
<td>Total Program account</td>
<td>33,197,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Real Estate Finance Account - 22154</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the economic justice</td>
<td></td>
</tr>
<tr>
<td>program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any law to the contrary, the amounts herein</td>
<td></td>
</tr>
<tr>
<td>appropriated may be interchanged or transferred without limit</td>
<td></td>
</tr>
<tr>
<td>to any other appropriation in any other program or fund within</td>
<td></td>
</tr>
<tr>
<td>the department of law, with the approval of the director of</td>
<td></td>
</tr>
<tr>
<td>the budget (35113).</td>
<td></td>
</tr>
<tr>
<td>1 Personal service--regular (50100)</td>
<td>1,293,000</td>
</tr>
<tr>
<td>2 Holiday/overtime compensation (50300)</td>
<td>10,000</td>
</tr>
<tr>
<td>3 Supplies and materials (57000)</td>
<td>8,000</td>
</tr>
<tr>
<td>4 Contractual services (51000)</td>
<td>1,365,000</td>
</tr>
<tr>
<td>5 Equipment (56000)</td>
<td>8,000</td>
</tr>
<tr>
<td>6 Fringe benefits (60000)</td>
<td>815,000</td>
</tr>
<tr>
<td>7 Indirect costs (58800)</td>
<td>37,000</td>
</tr>
<tr>
<td>Total Program account</td>
<td>3,536,000</td>
</tr>
<tr>
<td>MEDICAID FRAUD CONTROL PROGRAM</td>
<td>60,378,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Health and Human Services Fund</td>
<td></td>
</tr>
<tr>
<td>Federal Health and Human Services Account - 25117</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to grants for the</td>
<td></td>
</tr>
<tr>
<td>investigation and prosecution of medicaid fraud.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any law to the contrary, the amounts herein</td>
<td></td>
</tr>
<tr>
<td>appropriated may be interchanged or transferred without limit</td>
<td></td>
</tr>
<tr>
<td>to any other appropriation in any other program or fund within</td>
<td></td>
</tr>
<tr>
<td>the department of law, with the approval of the director of</td>
<td></td>
</tr>
<tr>
<td>the budget (35113).</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF LAW
STATE OPERATIONS 2022-23

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>22,149,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>5,810,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>13,702,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>3,278,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>44,939,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Medicaid Fraud Seized Assets Account - 21917</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>medicaid fraud control program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any law to the contrary, the</td>
<td></td>
</tr>
<tr>
<td>amounts herein appropriated may be inter-</td>
<td></td>
</tr>
<tr>
<td>changed or transferred without limit to</td>
<td></td>
</tr>
<tr>
<td>any other appropriation in any other</td>
<td></td>
</tr>
<tr>
<td>program or fund within the department of</td>
<td></td>
</tr>
<tr>
<td>law, with the approval of the director of</td>
<td></td>
</tr>
<tr>
<td>the budget (35114).</td>
<td></td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>160,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>160,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Recoveries and Revenue Account - 22041</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>medicaid fraud control program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any law to the contrary, the</td>
<td></td>
</tr>
<tr>
<td>amounts herein appropriated may be inter-</td>
<td></td>
</tr>
<tr>
<td>changed or transferred without limit to</td>
<td></td>
</tr>
<tr>
<td>any other appropriation in any other</td>
<td></td>
</tr>
<tr>
<td>program or fund within the department of</td>
<td></td>
</tr>
<tr>
<td>law, with the approval of the director of</td>
<td></td>
</tr>
<tr>
<td>the budget (35114).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>7,353,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>30,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>102,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>63,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,798,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>273,000</td>
</tr>
<tr>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>-------------------------------------------------</td>
<td>------------</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>4,567,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>1,093,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>15,279,000</strong></td>
</tr>
<tr>
<td><strong>REGIONAL OFFICES PROGRAM</strong></td>
<td><strong>18,537,000</strong></td>
</tr>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>regional offices program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any law to the contrary, the</td>
<td></td>
</tr>
<tr>
<td>amounts herein appropriated may be inter-</td>
<td></td>
</tr>
<tr>
<td>changed or transferred without limit to</td>
<td></td>
</tr>
<tr>
<td>any other appropriation in any other</td>
<td></td>
</tr>
<tr>
<td>program or fund within the department of</td>
<td></td>
</tr>
<tr>
<td>law, with the approval of the director of</td>
<td></td>
</tr>
<tr>
<td>the budget (35115).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>14,626,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>731,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>2,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>2,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>3,076,000</td>
</tr>
<tr>
<td><strong>SOCIAL JUSTICE PROGRAM</strong></td>
<td><strong>38,297,000</strong></td>
</tr>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>social justice program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any law to the contrary, the</td>
<td></td>
</tr>
<tr>
<td>amounts herein appropriated may be inter-</td>
<td></td>
</tr>
<tr>
<td>changed or transferred without limit to</td>
<td></td>
</tr>
<tr>
<td>any other appropriation in any other</td>
<td></td>
</tr>
<tr>
<td>program or fund within the department of</td>
<td></td>
</tr>
<tr>
<td>law, with the approval of the director of</td>
<td></td>
</tr>
<tr>
<td>the budget (35116).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>6,030,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>27,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>35,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>2,679,000</td>
</tr>
<tr>
<td>Activity Description</td>
<td>Amount</td>
</tr>
<tr>
<td>-------------------------------------------------------------------------------------</td>
<td>------------</td>
</tr>
<tr>
<td>Total amount available</td>
<td>8,771,000</td>
</tr>
<tr>
<td>For services and expenses related to the law</td>
<td></td>
</tr>
<tr>
<td>enforcement misconduct investigative office (LEMIO) (35119).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>525,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>4,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>10,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>7,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>127,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>20,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>693,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>9,464,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Litigation Settlement and Civil Recovery Account - 22117</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the social justice program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any law to the contrary, the amounts herein appropriated may be inter-</td>
<td></td>
</tr>
<tr>
<td>changed or transferred without limit to any other appropriation in any other program</td>
<td></td>
</tr>
<tr>
<td>or fund within the department of law, with the approval of the director of the</td>
<td></td>
</tr>
<tr>
<td>budget (35116).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>15,094,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>15,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>10,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>107,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>3,576,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>9,602,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>429,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>28,833,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF LAW

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

MEDICAID FRAUD CONTROL PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25117

By chapter 50, section 1, of the laws of 2021:
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.
For services and expenses related to grants for the investigation and prosecution of medicaid fraud (35114).

Personal service (50000) ... 22,104,000 ............... (re. $10,734,000)
Nonpersonal service (57050) ... 7,149,000 ............. (re. $4,464,000)
Fringe benefits (60090) ... 13,017,000 ............... (re. $6,529,000)
Indirect costs (58850) ... 642,000 ...................(re. $1,976,000)

By chapter 50, section 1, of the laws of 2020:
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.
For services and expenses related to grants for the investigation and prosecution of medicaid fraud (35114).

Personal service (50000) ... 22,104,000 ............... (re. $1,441,000)
Nonpersonal service (57050) ... 7,149,000 ............. (re. $2,204,000)
Fringe benefits (60090) ... 13,017,000 ............... (re. $2,124,000)
Indirect costs (58850) ... 642,000 ...................(re. $2,282,000)

By chapter 50, section 1, of the laws of 2019:
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.
For services and expenses related to grants for the investigation and prosecution of medicaid fraud (35114).

Personal service (50000) ... 20,760,000 ............... (re. $1,192,000)
Nonpersonal service (57050) ... 7,983,000 ............. (re. $2,107,000)
Fringe benefits (60090) ... 12,807,000 ............... (re. $865,000)
Indirect costs (58850) ... 594,000 ...................(re. $39,000)

By chapter 50, section 1, of the laws of 2018:
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.
For services and expenses related to grants for the investigation and prosecution of medicaid fraud (35114).

Personal service (50000) ... 20,256,000 ............... (re. $44,000)
Nonpersonal service (57050) ... 10,077,000 ........... (re. $3,663,000)
Fringe benefits (60090) ... 12,729,000 ............... (re. $56,000)
Indirect costs (58850) ... 582,000 ...................... (re. $3,000)

By chapter 50, section 1, of the laws of 2017:
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.
For services and expenses related to grants for the investigation and prosecution of medicaid fraud (35114).
Personal service (50000) ... 19,695,000 ................. (re. $1,000)
Nonpersonal service (57050) ... 10,078,000 ............ (re. $1,167,000)
Fringe benefits (60090) ... 11,835,000 ................... (re. $1,000)
Indirect costs (58850) ... 581,000 ...................... (re. $1,000)

By chapter 50, section 1, of the laws of 2016:
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.
For services and expenses related to grants for the investigation and prosecution of medicaid fraud (35114).
Personal service (50000) ... 19,356,000 ............... (re. $304,000)
Nonpersonal service (57050) ... 7,212,000 ............. (re. $510,000)
Fringe benefits (60090) ... 11,835,000 .................. (re. $1,000)
Indirect costs (58850) ... 11,010,000 ................. (re. $620,000)

By chapter 50, section 1, of the laws of 2015:
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.
For services and expenses related to grants for the investigation and prosecution of medicaid fraud (35114).
Personal service (50000) ... 19,356,000 ............. (re. $2,238,000)
Nonpersonal service (57050) ... 7,212,000 ............ (re. $129,000)
Fringe benefits (60090) ... 11,112,000 .............. (re. $2,316,000)
Indirect costs (58850) ... 762,000 .................... (re. $151,000)
DEPARTMENT OF MENTAL HYGIENE

STATE OPERATIONS 2022-23

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>600,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>600,000,000</td>
</tr>
</tbody>
</table>

SCHEDULE

DEPARTMENT OF MENTAL HYGIENE EMPLOYEE FRINGE BENEFITS ...... 600,000,000

Amount appropriated for the various offices of the department of mental hygiene and for employee fringe benefits of any other state agency. The director of the budget is hereby authorized to transfer this appropriation to state operations and/or local assistance in the office of mental health, office for people with developmental disabilities, office of addiction services and supports and the justice center for the protection of people with special needs or to any fund from this appropriation by certificate of approval. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (80530) 600,000,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>141,442,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>15,177,000</td>
<td>3,960,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>7,830,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>164,449,000</td>
<td>3,960,000</td>
</tr>
</tbody>
</table>

SCHEDULE

EXECUTIVE DIRECTION PROGRAM ........................................... 87,026,000

General Fund
State Purposes Account - 10050

For services and expenses related to the executive direction program.
Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office of addiction services and supports, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, the office of medicaid inspector general, the office of mental health, the office for people with developmental disabilities, and the justice center for the protection of people with special needs with the approval of the director of the budget.

Up to $2,500,000 of this appropriation may be available for services and expenses associated with the review of the current system of financing and reimbursement of addiction services provided by programs financed under articles 25 and 41 of the mental hygiene law, and to make recommendations for changes designed to ensure that the financing and reimbursement system provides for the equitable reimbursement of providers of addiction services and is conducive to the provision of effective and high quality services.
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ADDICTION SERVICES AND SUPPORTS
STATE OPERATIONS  2022-23

Notwithstanding section 163 of the state finance law and section 142 of the economic development law, up to or any other inconsistent provision of law, funds available for expenditure pursuant to this appropriation for the establishment of this program, may be allocated and distributed by the commissioner of the office of addiction services and supports, subject to the approval of the director of the budget, without a competitive bid or request for proposal process.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any inconsistent provision of law, funds hereby appropriated may, subject to the approval of the director of the budget, be used for services and expenses related to the credentialing of prevention, alcohol and substance abuse, and problem gambling counselors.

Notwithstanding any inconsistent provision of law, funds hereby appropriated may, subject to the approval of the director of the budget, be used for services and expenses related to the operation of methadone services and a patient registry, pursuant to section 19.16 of the mental hygiene law, that shall be used for the prevention of simultaneous enrollment in multiple methadone treatment programs, as well as maintaining accurate patient dosing information.

Notwithstanding any other provision of law to the contrary, a portion of this appropriation shall be available to the Research Foundation for Mental Hygiene, Inc. pursuant to a contract, subject to the approval of the director of the budget, to assist the office in tasks related to the executive direction program (81031).
### DEPARTMENT OF MENTAL HYGIENE
### OFFICE OF ADDICTION SERVICES AND SUPPORTS
### STATE OPERATIONS  2022-23

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service--regular (50100)</td>
<td>48,569,000</td>
</tr>
<tr>
<td>2</td>
<td>Holiday/overtime compensation (50300)</td>
<td>36,000</td>
</tr>
<tr>
<td>3</td>
<td>Supplies and materials (57000)</td>
<td>5,477,000</td>
</tr>
<tr>
<td>4</td>
<td>Travel (54000)</td>
<td>575,000</td>
</tr>
<tr>
<td>5</td>
<td>Contractual services (51000)</td>
<td>10,451,000</td>
</tr>
<tr>
<td>6</td>
<td>Equipment (56000)</td>
<td>121,000</td>
</tr>
<tr>
<td></td>
<td><strong>Program account subtotal</strong></td>
<td><strong>65,229,000</strong></td>
</tr>
</tbody>
</table>

|      | **Program account subtotal** | **65,229,000** |

| 7    | Special Revenue Funds - Federal |  |
| 8    | Federal Health and Human Services Fund |  |
| 9    | Substance Abuse Prevention and Treatment (SAPT) Account | 25147 |
| 10   | For services and expenses associated with administering the substance abuse prevention and treatment (SAPT) block grant. |  |
| 11   | Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of addiction services and supports consistent with the terms and conditions of the SAPT block grant award. |  |
| 12   | Notwithstanding any other provision of law to the contrary, a portion of this appropriation shall be available to the Research Foundation for Mental Hygiene, Inc. pursuant to a contract, subject to the approval of the director of the budget, to assist the office in tasks related to the executive direction program (81031). |  |
| 13   | Personal service (50000) | 7,400,000 |
| 14   | Nonpersonal service (57050) | 1,555,000 |
| 15   | Fringe benefits (60090) | 4,577,000 |
| 16   | Indirect costs (58850) | 435,000  |
| 17   | **Program account subtotal** | **13,967,000** |

| 18   | Special Revenue Funds - Other |  |
| 19   | Chemical Dependence Service Fund |  |
| 20   | Substance Abuse Services Fund Account - 22700 |  |
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ADDICTION SERVICES AND SUPPORTS
STATE OPERATIONS  2022-23

For services and expenses related to chemical dependence treatment and prevention activities.
Notwithstanding any inconsistent provision of law, moneys hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of addiction services and supports (81031).

Contractual services (51000) ................... 6,500,000
                                        --------------
                                  Program account subtotal ................... 6,500,000
                                        --------------

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Conference and Special Projects Account - 22109

For services and expenses related to special projects.
Notwithstanding any inconsistent provision of law, moneys hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of addiction services and supports services.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81031).

Supplies and materials (57000) ................... 130,000
                                        --------------
                                  Program account subtotal ................... 130,000
                                        --------------

Special Revenue Funds - Other
Designated Miscellaneous Special Revenue Account
Opioid Settlement Fund Account - 23817
For the administration of programs and activities supported by the opioid settlement fund and in accordance with the terms of the statewide opioid settlement agreements.

Notwithstanding any other provision of law to the contrary, a portion of this appropriation shall be available to the Research Foundation for Mental Hygiene, Inc. pursuant to a contract, subject to the approval of the director of the budget, to assist the office in tasks related to the statewide opioid settlement agreements.

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>100,000</td>
</tr>
</tbody>
</table>

For the administration of programs and activities supported by the opioid stewardship account.

Notwithstanding any other provision of law to the contrary, a portion of this appropriation shall be available to the Research Foundation for Mental Hygiene, Inc. pursuant to a contract, subject to the approval of the director of the budget, to assist the office in tasks related to the opioid stewardship account.

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>100,000</td>
</tr>
</tbody>
</table>

For services and expenses of problem gambling education, prevention, recovery, and treatment services.
DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2022-23

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,000,000</td>
</tr>
<tr>
<td><strong>INSTITUTIONAL SERVICES</strong></td>
<td><strong>77,423,000</strong></td>
</tr>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td><strong>For services and expenses related to the institutional services program.</strong></td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office of addiction services and supports with the approval of the director of the budget. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81038).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>58,117,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>825,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>2,155,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>6,977,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>74,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>7,712,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>353,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>76,213,000</td>
</tr>
<tr>
<td><strong>Special Revenue Funds - Federal</strong></td>
<td></td>
</tr>
<tr>
<td>Federal Health and Human Services Fund - 25147</td>
<td></td>
</tr>
<tr>
<td><strong>For services and expenses related to intervention and treatment provided by the substance abuse prevention and treatment (SAPT) block grant.</strong></td>
<td></td>
</tr>
</tbody>
</table>
Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of addiction services and supports consistent with the terms and conditions of the SAPT block grant award (81038).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>516,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>340,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>325,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>29,000</td>
</tr>
<tr>
<td></td>
<td>----------</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,210,000</td>
</tr>
<tr>
<td></td>
<td>----------</td>
</tr>
</tbody>
</table>


1 EXECUTIVE DIRECTION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 Substance Abuse Prevention and Treatment (SAPT) Account - 25147

By chapter 50, section 1, of the laws of 2021:
5 For services and expenses associated with administering the substance abuse prevention and treatment (SAPT) block grant.
6 Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of addiction services and supports consistent with the terms and conditions of the SAPT block grant award (81031).
7 Personal service (50000) ... 7,400,000 .............. (re. $2,065,000)
8 Nonpersonal service (57050) ... 1,555,000 ........... (re. $1,555,000)

16 INSTITUTIONAL SERVICES

17 Special Revenue Funds - Federal
18 Federal Health and Human Services Fund
19 Substance Abuse Prevention and Treatment (SAPT) Account - 25147

By chapter 50, section 1, of the laws of 2021:
20 For services and expenses related to intervention and treatment provided by the substance abuse prevention and treatment (SAPT) block grant.
21 Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of addiction services and supports consistent with the terms and conditions of the SAPT block grant award (81038).
22 Nonpersonal service (57050) ... 340,000 .............. (re. $340,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>2,147,103,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>5,013,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>17,482,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>8,606,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>2,597,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,180,801,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION AND FINANCE PROGRAM ......................... 104,582,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration and finance program.
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the office of mental health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, the office of medicaid inspector general, the office for people with developmental disabilities, the justice center for the protection of people with special needs, and the office of addiction services and supports, with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, a portion of this appropriation shall be available to the Research Foundation for Mental Hygiene, Inc. pursuant to a contract, subject to the approval of the director of the budget, to assist the office in restructuring the financing of community-based mental health programs (36900).

Personal service--regular (50100) .................. 52,057,000
Temporary service (50200) ........................ 772,000
Holiday/overtime compensation (50300) .......... 236,000
Supplies and materials (57000) ................. 2,140,000
Travel (54000) ................................... 868,000
Contractual services (51000) .................. 27,181,000
Equipment (56000) ................................ 710,000

Program account subtotal .................. 83,964,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25180

For administration of the community services block grant (36982).

Personal service (50000) ....................... 3,191,000
Nonpersonal service (57050) ...................... 12,000
Fringe benefits (60090) ....................... 1,106,000
Indirect costs (58850) ........................ 24,000

Program account subtotal ................... 4,333,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
PATH Account - 25124
For administration of programs to assist and transition from homelessness (PATH) grants (36981).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>105,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>17,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>56,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>2,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>180,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
OMH - USDA Account - 25037

For services and expenses associated with federal grant awards yet to be allocated (36900).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service (57050)</td>
<td>500,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>500,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other
Combined Expendable Trust Fund
Mental Hygiene Combined Gifts and Grants Account - 20209

For nonpersonal service expenditures to benefit patients or for other purposes from grants, gifts, donations, bequests, combined expendable trusts or other contributions (36900).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>633,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>48,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>610,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>186,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,477,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Cook/Chill Account - 22057

For services and expenses related to the operation of the cook/chill production center at the Rockland psychiatric center.
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
STATE OPERATIONS 2022-23

Appropriations may be transferred to the
department of corrections and community
supervision for expenses related to
cook/chill production with the approval of
the director of the budget.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (36900).

Supplies and materials (57000) ............... 1,283,000
Contractual services (51000) .................... 642,000
Equipment (56000) .................................. 1,000,000

Program account subtotal ..................... 2,925,000

Enterprise Funds
Mental Hygiene Community Stores Account
MH & MR Community Stores Fund Account - 50500

For services and expenses related to enter-
prise programs (36900).

Personal service--regular (50100) ............... 508,000
Temporary service (50200) ........................ 100,000
Supplies and materials (57000) .................. 1,509,000
Travel (54000) .................................... 10,000
Contractual services (51000) .................... 201,000
Equipment (56000) ................................ 115,000
Fringe benefits (60000) ............................ 309,000
Indirect costs (58800) .............................. 18,000

Program account subtotal ..................... 2,770,000

Enterprise Funds
OMH Sheltered Workshop Fund
Mental Health Sheltered Workshop Fund Account - 50400

For services and expenses related to
enterprise programs (36900).
### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF MENTAL HEALTH

**STATE OPERATIONS 2022-23**

<table>
<thead>
<tr>
<th></th>
<th>Supplies and materials (57000)</th>
<th>1,243,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td>Travel (54000)</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Contractual services (51000)</td>
<td>4,213,000</td>
</tr>
<tr>
<td>4</td>
<td>Equipment (56000)</td>
<td>257,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>5,836,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th>Internal Service Funds</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>8</td>
<td>Mental Hygiene Revolving Account</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Mental Hygiene Internal Service Fund Account - 55101</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th>Personal service--regular (50100)</th>
<th>941,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>14</td>
<td>Holiday/overtime compensation (50300)</td>
<td>40,000</td>
</tr>
<tr>
<td>15</td>
<td>Supplies and materials (57000)</td>
<td>566,000</td>
</tr>
<tr>
<td>16</td>
<td>Travel (54000)</td>
<td>1,000</td>
</tr>
<tr>
<td>17</td>
<td>Contractual services (51000)</td>
<td>200,000</td>
</tr>
<tr>
<td>18</td>
<td>Equipment (56000)</td>
<td>430,000</td>
</tr>
<tr>
<td>19</td>
<td>Fringe benefits (60000)</td>
<td>401,000</td>
</tr>
<tr>
<td>20</td>
<td>Indirect costs (58800)</td>
<td>18,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>2,597,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th>ADULT SERVICES PROGRAM</th>
<th>1,347,008,000</th>
</tr>
</thead>
</table>

<table>
<thead>
<tr>
<th></th>
<th>General Fund</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>27</td>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
</tbody>
</table>

|   | For services and expenses related to the |           |
|---|adult services program.                 |           |
| 29| Funds appropriated under this program are |           |
| 30| available for the payment of tolls at the |           |
| 31| Robert F. Kennedy bridge, for vehicles driven by persons commuting to and from work who are employed at facilities located on Ward's island operated by the department of mental hygiene. |           |
| 38| Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or |
public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the commissioner of the office of mental health shall be authorized, subject to the approval of the director of the budget, to transfer up to $3,000,000 of this appropriation to the department of health for the purpose of making physician loan repayment awards to psychiatrists who are licensed to practice in New York state and who agree to work for a period of at least three years in one or more hospitals or outpatient programs that are operated by the office of mental health and deemed to be in one or more underserved areas, as determined by the commissioner of mental health.

Notwithstanding paragraph (d) of subdivision 5-a, and paragraphs (d), (e), and (f) of subdivision 10 of section 2807-m of the public health law, all awards made by the department of health from any of the office of mental health funds transferred herein shall be made consistent with the provisions of paragraphs (a), (b) and (c) of subdivision 10 of section 2807-m of the public health law and may not supplant or otherwise support the department of health's physician's loan repayment program.

Notwithstanding any other provision of law to the contrary, subject to the approval of the director of the budget, the commissioner of the office of mental health shall be authorized to reimburse medical providers at a rate up to 200 percent of the established medicaid rate or rates for non-psychiatric medical services, when such non-psychiatric medical services are provided within the office of mental health facilities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are
deemed fully incorporated herein and a part of this appropriation as if fully stated (36901).

Personal service--regular (50100) ............ 1,008,225,000
Temporary service (50200) ....................... 3,662,000
Holiday/overtime compensation (50300) ........... 45,526,000
Supplies and materials (57000) ................. 110,278,000
Travel (54000) ................................... 2,352,000
Contractual services (51000) ..................... 168,959,000
Equipment (56000) ................................ 2,156,000

Program account subtotal .................... 1,341,158,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Healthcare Emergency Preparedness Program (HEP) Account - 22198

For services and expenses incurred by psychiatric centers participating in the healthcare emergency preparedness program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (36901).

Supplies and materials (57000) .................... 20,000
Travel (54000) ................................... 2,000
Contractual services (51000) ..................... 15,000
Equipment (56000) ................................ 13,000

Program account subtotal .................... 50,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Mental Health Service Delivery Transformation Incentive Fund Account - 22215

For nonpersonal service expenditures of office of mental health facilities that
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
STATE OPERATIONS 2022-23

1 participate in the system reform incen-
2 tives (36901).

3 Supplies and materials (57000) ..................... 2,000,000
4 Travel (54000) ........................................... 100,000
5 Contractual services (51000) .......................... 1,700,000
6 Equipment (56000) ...................................... 2,000,000

7 ----------
8 Program account subtotal ............................ 5,800,000

9 ----------

10 CHILDREN AND YOUTH SERVICES PROGRAM .......... 234,790,000

11 ----------------

12 General Fund
13 State Purposes Account - 10050

14 For services and expenses related to the
15 children and youth services program.
16 Notwithstanding any other provision of law
17 to the contrary, any of the amounts appro-
18 priated herein may be increased or
decreased by interchange or transfer with-
19 out limit, with any appropriation of the
20 office of mental health or by transfer or
21 suballocation to any department, agency or
22 public authority for expenditures incurred
23 in the operation of such programs with the
24 approval of the director of the budget.
25 Notwithstanding any other provision of law
26 to the contrary, subject to the approval
27 of the director of the budget, the commis-
28 sioner of the office of mental health
29 shall be authorized to reimburse medical
30 providers at a rate up to 200 percent of
31 the established medicaid rate or rates for
32 non-psychiatric medical services, when
33 such non-psychiatric medical services are
34 provided within the office of mental
35 health facilities.
36 Notwithstanding any other provision of law
37 to the contrary, the OGS Interchange and
38 Transfer Authority and the IT Interchange
39 and Transfer Authority as defined in the
40 2022-23 state fiscal year state operations
41 appropriation for the budget division
42 program of the division of the budget, are
43 deemed fully incorporated herein and a
44 part of this appropriation as if fully
45 stated (36902).
### DEPARTMENT OF MENTAL HYGIENE
### OFFICE OF MENTAL HEALTH
### STATE OPERATIONS 2022-23

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Personal service--regular (50100)</td>
<td>185,696,000</td>
</tr>
<tr>
<td>2. Temporary service (50200)</td>
<td>2,410,000</td>
</tr>
<tr>
<td>3. Holiday/overtime compensation (50300)</td>
<td>9,374,000</td>
</tr>
<tr>
<td>4. Supplies and materials (57000)</td>
<td>16,688,000</td>
</tr>
<tr>
<td>5. Travel (54000)</td>
<td>673,000</td>
</tr>
<tr>
<td>6. Contractual services (51000)</td>
<td>19,094,000</td>
</tr>
<tr>
<td>7. Equipment (56000)</td>
<td>855,000</td>
</tr>
<tr>
<td><strong>FORENSIC SERVICES PROGRAM</strong></td>
<td><strong>321,985,000</strong></td>
</tr>
</tbody>
</table>

**General Fund**

State Purposes Account - 10050

For services and expenses related to the forensic services program.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, subject to the approval of the director of the budget, the commissioner of the office of mental health shall be authorized to reimburse medical providers at a rate up to 200 percent of the established medicaid rate or rates for non-psychiatric medical services, when such non-psychiatric medical services are provided within the office of mental health facilities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (36903).
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
STATE OPERATIONS  2022-23

1  Personal service--regular (50100) ............ 253,525,000
2  Temporary service (50200) ...................... 2,396,000
3  Holiday/overtime compensation (50300) ......... 29,483,000
4  Supplies and materials (57000) ................ 16,935,000
5  Travel (54000) ................................... 600,000
6  Contractual services (51000) .................. 18,046,000
7  Equipment (56000) .............................. 1,000,000
8
9  RESEARCH IN MENTAL ILLNESS PROGRAM ......................... 92,275,000
10
11  General Fund
12  State Purposes Account - 10050
13
14  For services and expenses related to the
15  research in mental illness program.
16  Notwithstanding any other provision of law
17  to the contrary, any of the amounts appro-
18  priated herein may be increased or
19  decreased by interchange or transfer with-
20  out limit, with any appropriation of the
21  office of mental health or by transfer or
22  suballocation to any department, agency or
23  public authority for expenditures incurred
24  in the operation of such programs with the
25  approval of the director of the budget.
26  Notwithstanding any other provision of law
27  to the contrary, subject to the approval
28  of the director of the budget, the commis-
29  sioner of the office of mental health
30  shall be authorized to reimburse medical
31  providers at a rate up to 200 percent of
32  the established medicaid rate or rates for
33  non-psychiatric medical services, when
34  such non-psychiatric medical services are
35  provided within the office of mental
36  health facilities.
37  Notwithstanding any other provision of law
38  to the contrary, the OGS Interchange and
39  Transfer Authority and the IT Interchange
40  and Transfer Authority as defined in the
41  2022-23 state fiscal year state operations
42  appropriation for the budget division
43  program of the division of the budget, are
44  deemed fully incorporated herein and a
45  part of this appropriation as if fully
46  stated (36904).
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>67,638,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>76,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>848,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>5,126,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>30,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>11,029,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>298,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>85,045,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>OMH-Research Recovery Account - 22086</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses to support central administration, research associates, equipment provided through external grants, travel, conference expenses, including the annual research conference, contractual services, grant writers to increase income from non-state sources, and other research initiatives. Funding will be provided through research foundation for mental hygiene, inc. resources, including, but not limited to, indirect costs recoveries, direct grant reimbursement, interest earnings and operating balances.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (36904).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,915,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>4,665,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>650,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>7,230,000</td>
</tr>
</tbody>
</table>

SECURE TREATMENT PROGRAM .................................................................. 80,161,000
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
STATE OPERATIONS  2022-23

1 General Fund
2 State Purposes Account - 10050

3 Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
priated herein may be increased or
decreased by interchange or transfer with-
out limit, with any appropriation of the
office of mental health or by transfer or
suballocation to any department, agency or
public authority for expenditures incurred
in the operation of such programs with the
approval of the director of the budget.

4 Notwithstanding any other provision of law
to the contrary, subject to the approval
of the director of the budget, the commis-
sioner of the office of mental health
shall be authorized to reimburse medical
providers at a rate up to 200 percent of
the established medicaid rate or rates for
non-psychiatric medical services, when
such non-psychiatric medical services are
provided within the office of mental
health facilities.

5 Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (37030).

6 Personal service--regular (50100) ............. 62,250,000
7 Temporary service (50200) .......................... 1,000,000
8 Holiday/overtime compensation (50300) ........ 6,412,000
9 Supplies and materials (57000) .................. 6,679,000
10 Travel (54000) ...................................... 69,000
11 Contractual services (51000) .................... 3,330,000
12 Equipment (56000) ................................. 421,000

----------------
<table>
<thead>
<tr>
<th>By chapter 50, section 1, of the laws of 2021:</th>
<th>For administration of the community services block grant (36982).</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>3,191,000 ............... (re. $3,191,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>12,000 ................ (re. $12,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>1,106,000 ............... (re. $1,106,000)</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>24,000 ........................ (re. $24,000)</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>By chapter 50, section 1, of the laws of 2021:</th>
<th>For administration of programs to assist and transition from homelessness (PATH) grants (36981).</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>105,000 ............... (re. $105,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>17,000 ................ (re. $17,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>56,000 ........................ (re. $56,000)</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>2,000 ........................ (re. $2,000)</td>
</tr>
</tbody>
</table>
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>2,295,154,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>751,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>773,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>2,657,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>348,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,299,683,000</td>
</tr>
</tbody>
</table>

SCHEDULE

CENTRAL COORDINATION AND SUPPORT PROGRAM .......... 142,231,000

General Fund
State Purposes Account - 10050

For services and expenses related to the central coordination and support program. Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, the office of Medicaid inspector general, the office of mental health, the justice center for the protection of people with special needs and the office of addiction services and supports with the approval of the director of the budget.

Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and/or any other law to the contrary, the commissioner may, with the approval of the director of the budget, award a portion of the funds appropriated herein, either as a grant, service contract, or any other payment mechanism, for services and expenses incurred by a temporary operator as defined by and in accordance with section 16.25 of the mental hygiene law.
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2022-23

Notwithstanding any other provision of law to the contrary, a portion of this appropriation may be made available to the Research Foundation for Mental Hygiene, Inc., subject to the approval of the director of the budget, pursuant to a contract, to assist the office in implementing priority policies, including, but not limited to, transforming the OPWDD service delivery system.

Notwithstanding any other provision of law to the contrary, the state comptroller is hereby authorized to receive funds from the office for people with developmental disabilities that were returned as a refund, rebate, reimbursement or credit in the current fiscal year from expenditures made in prior fiscal years and is authorized to refund such moneys to the credit of this fund for the purpose of reimbursing the 2022-23 appropriation.

Notwithstanding any other provision of law to the contrary, and consistent with section 33.07 of the mental hygiene law, the directors of facilities operated by the office for people with developmental disabilities who act as federally-appointed representative payees and who assume management responsibility over the funds of a resident may continue to use such funds for the cost of the resident's care and treatment, consistent with federal law and regulations.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (37829).

Personal service—regular (50100) ............... 81,817,000
Temporary service (50200) ........................ 489,000
Holiday/overtime compensation (50300) ............ 171,000

Nonpersonal service, including for services and expenses of the assets for indepen-
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Direct Services and other health and human services programs (37829).</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>2,007,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>2,197,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>50,617,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>3,834,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>141,132,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>Housing Counseling Assistance and Training Account - 25350</td>
<td></td>
</tr>
<tr>
<td>For services and expenses associated with housing counseling assistance and training programs (37831).</td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>418,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>418,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>Senior Companions Account - 25445</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget. For services and expenses related to the administration of the federal senior companions program (37830).</td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>333,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>333,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Internal Service Funds</td>
<td></td>
</tr>
<tr>
<td>Agencies Internal Service Fund</td>
<td></td>
</tr>
<tr>
<td>OPWDD Copy Center Account - 55065</td>
<td></td>
</tr>
</tbody>
</table>
For services and expenses associated with the office for people with developmental disabilities copy center.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (37829).

Contractual services (51000) ..................... 348,000

Program account subtotal ..................... 348,000

COMMUNITY SERVICES PROGRAM ......................... 1,655,014,000

General Fund

State Purposes Account - 10050

For services and expenses related to the community services program.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.

Notwithstanding section 6908 of the education law and any other provision of law, rule or regulation to the contrary, direct support staff in programs certified or approved by the office for people with developmental disabilities, including the home and community based services waiver programs that the office for people with developmental disabilities is authorized to administer with federal approval pursuant to subdivision (c) of section 1915 of the federal social security act, are authorized to provide such tasks as OPWDD may specify when performed under the supervision, training, and periodic inspection of a registered professional.
nurse and in accordance with an authorized practitioner's ordered care.

Notwithstanding any other provision of law to the contrary, the state comptroller is hereby authorized to receive funds from the office for people with developmental disabilities that were returned as a refund, rebate, reimbursement or credit in the current fiscal year from expenditures made in prior fiscal years and is authorized to refund such moneys to the credit of this fund for the purpose of reimbursing the 2022-23 appropriation.

Notwithstanding any other provision of law to the contrary, and consistent with section 33.07 of the mental hygiene law, the directors of facilities operated by the office for people with developmental disabilities who act as federally-appointed representative payees and who assume management responsibility over the funds of a resident may continue to use such funds for the cost of the resident's care and treatment, consistent with federal law and regulations.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81034).

Personal service—regular (50100) ............ 1,316,217,000
Temporary service (50200) ...................... 1,792,000
Holiday/overtime compensation (50300) ........ 144,519,000

Nonpersonal service, including moneys for the community services program, net of refunds, rebates, reimbursements and credits, and expenses related to the payment of a provider of services assessment for the period April 1, 2022 through March 31, 2023 pursuant to section 43.04 of the mental hygiene law (81034).
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>74,630,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>5,479,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>88,487,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>23,890,000</td>
</tr>
</tbody>
</table>

**INSTITUTIONAL SERVICES PROGRAM** 473,292,000

---

**General Fund**

State Purposes Account - 10050

For services and expenses related to the institutional services program.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.

Notwithstanding section 6908 of the education law and any other provision of law, rule or regulation to the contrary, direct support staff in programs certified or approved by the office for people with developmental disabilities, including the home and community based services waiver programs that the office for people with developmental disabilities is authorized to administer with federal approval pursuant to subdivision (c) of section 1915 of the federal social security act, are authorized to provide such tasks as OPWDD may specify when performed under the supervision, training and periodic inspection of a registered professional nurse and in accordance with an authorized practitioner's ordered care.

Notwithstanding any other provision of law to the contrary, the state comptroller is hereby authorized to receive funds from the office for people with developmental disabilities that were returned as a refund, rebate, reimbursement or credit in the current fiscal year from expenditures made in prior fiscal years and is authorized to refund such moneys to the credit of this fund for the purpose of reimbursing the 2022-23 appropriation.
Notwithstanding any other provision of law to the contrary, and consistent with section 33.07 of the mental hygiene law, the directors of facilities operated by the office for people with developmental disabilities who act as federally-appointed representative payees and who assume management responsibility over the funds of a resident may continue to use such funds for the cost of the resident’s care and treatment, consistent with federal law and regulations.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81038).

Personal service—regular (50100) ............ 340,708,000
Temporary service (50200) .......................... 1,061,000
Holiday/overtime compensation (50300) ........ 14,798,000

Nonpersonal service, including moneys for the community services program, net of refunds, rebates, reimbursements and credits, and expenses related to the payment of a provider of services assessment for the period April 1, 2022 through March 31, 2023 pursuant to section 43.04 of the mental hygiene law (81038).

Supplies and materials (57000) ............... 67,679,000
Travel (54000) ........................................... 1,641,000
Contractual services (51000) .................... 32,461,000
Equipment (56000) ..................................... 11,785,000

Program account subtotal ..................... 470,133,000

Special Revenue Funds - Other
Combined Nonexpendable Trust Fund
OPWDD Nonexpendable Trust Account - 21654

For expenditures on behalf of individuals from donated funds. Notwithstanding any
other provision of law, the money hereby
appropriated may be transferred to local
assistance and/or any appropriation of the
office for people with developmental disa-
bilities, with the approval of the direc-
tor of the budget (81038).

Supplies and materials (57000) ..................... 4,000

Program account subtotal .......................... 4,000

Special Revenue Funds - Other

Mental Health Gifts and Donations Fund

Office for People With Developmental Disabilities Gifts

and Donations Account - 20000

For expenditures on behalf of individuals
from donated funds. Notwithstanding any
other provision of law, the money hereby
appropriated may be transferred to local
assistance and/or any appropriation of the
office for people with developmental disa-
bilities, with the approval of the direc-
tor of the budget (81038).

Supplies and materials (57000) ..................... 498,000

Program account subtotal .......................... 498,000

Enterprise Funds

Mental Hygiene Community Stores Account

OPWDD Community Stores Fund Account - 50500

For services and expenses of community
stores located at various developmental
centers.

Notwithstanding any other provision of law,
the money hereby appropriated may be
transferred to local assistance and/or any
appropriation of the office for people
with developmental disabilities, with the
approval of the director of the budget.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (81038).

Personal service--regular (50100) ................. 383,000
Supplies and materials (57000) ..................... 731,000

Program account subtotal ........................... 1,114,000

Enterprise Funds
OPWDD Sheltered Workshop Fund
Sheltered Workshop Fund OPWDD Account - 50450

For services and expenses including sala-
ries, supplies and materials of sheltered
workshops and vocational rehabilitation
work activities.

Notwithstanding any other provision of law,
the money hereby appropriated may be
transferred to local assistance and/or any
appropriation of the office for people
with developmental disabilities, with the
approval of the director of the budget.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (81038).

Supplies and materials (57000) ..................... 697,000
Travel (54000) ...................................... 10,000
Contractual services (51000) ....................... 796,000
Equipment (56000) .................................. 40,000

Program account subtotal ........................... 1,543,000

RESEARCH IN DEVELOPMENTAL DISABILITIES PROGRAM ............ 29,146,000

General Fund
State Purposes Account - 10050
DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS  2022-23

For services and expenses related to the research in developmental disabilities program.
Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, and consistent with section 33.07 of the mental hygiene law, the directors of facilities operated by the office for people with developmental disabilities who act as federally-appointed representative payees and who assume management responsibility over the funds of a resident may continue to use such funds for the cost of the resident's care and treatment, consistent with federal law and regulations.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (37852).

Personal service--regular (50100) ............. 25,928,000
Holiday/overtime compensation (50300) ............ 352,000
Supplies and materials (57000) ................. 1,291,000
Travel (54000) ........................................ 6,000
Contractual services (51000) .................... 1,140,000
Equipment (56000) ................................... 158,000

Program account subtotal .................. 28,875,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Autism Awareness and Research Account - 20149

For services and expenses related to autism awareness and research pursuant to section 404-v of the vehicle and traffic law and section 95-e of the state finance law, as
## DEPARTMENT OF MENTAL HYGIENE

### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

#### STATE OPERATIONS 2022-23

1. added by chapter 301 of the laws of 2004 (37852).

2. Contractual services (51000) ......................... 22,000

3. Program account subtotal .............................. 22,000

4. Special Revenue Funds - Other
   Combined Expendable Trust Fund
   Research in Developmental Disabilities Account – 20116

5. Amount available for genetic counseling and
   research from external grants and contributions.

6. Notwithstanding any other provision of law, the money hereby appropriated may be
   transferred to local assistance and/or any
   appropriation of the office for people
   with developmental disabilities, with the
   approval of the director of the budget.

7. Notwithstanding any other provision of law to the contrary, the OGS Interchange and
   Transfer Authority and the IT Interchange
   and Transfer Authority as defined in the
   2022-23 state fiscal year state operations
   appropriation for the budget division
   program of the division of the budget, are
   deemed fully incorporated herein and a
   part of this appropriation as if fully
   stated (37852).

8. Contractual services (51000) ......................... 149,000

9. Program account subtotal .............................. 149,000

10. Special Revenue Funds - Other
    Dedicated Miscellaneous Special Revenue Fund
    Down's Syndrome Research Account – 23810

11. For services and expenses related to down's
    syndrome research pursuant to section
    404-ee of the vehicle and traffic law and
    section 99-ee of the state finance law, as
    added by chapter 125 of the laws of 2018
    (37852).

12. Contractual services (51000) ......................... 100,000
<table>
<thead>
<tr>
<th></th>
<th>Program account subtotal</th>
<th>100,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2020:
This appropriation shall be available for services and expenses associated with the development of a training program to provide instruction and information to firefighters, police officers and emergency medical services personnel on appropriate recognition and response techniques for addressing emergency situations involving individuals with autism spectrum disorder and other developmental disabilities pursuant to section 13.43 of mental hygiene law. This appropriation shall be available for personal service, non-personal service, fringe benefits and indirect costs (37903).
Contractual services (51000) ... 250,000 ............... (re. $250,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Housing Counseling Assistance and Training Account - 25350

By chapter 50, section 1, of the laws of 2021:
For services and expenses associated with housing counseling assistance and training programs (37831).
Nonpersonal service (57050) ... 418,000 ............... (re. $418,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses associated with housing counseling assistance and training programs (37831).
Nonpersonal service (57050) ... 418,000 ............... (re. $418,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses associated with housing counseling assistance and training programs (37831).
Nonpersonal service (57050) ... 418,000 ............... (re. $418,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses associated with housing counseling assistance and training programs (37831).
Nonpersonal service (57050) ... 418,000 ............... (re. $418,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses associated with housing counseling assistance and training programs (37831).
Nonpersonal service (57050) ... 418,000 ............... (re. $418,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Senior Companions Account - 25445
By chapter 50, section 1, of the laws of 2021:
Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.
For services and expenses related to the administration of the federal senior companions program (37830).
Nonpersonal service (57050) ... 333,000 ............... (re. $333,000)
DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS  2022-23

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>82,856,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>42,780,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>11,777,000</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>137,413,000</strong></td>
</tr>
</tbody>
</table>

================ ================

SCHEDULE

ADMINISTRATION PROGRAM ....................................... 3,945,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) .............. 3,175,000
Temporary service (50200) ........................ 100,000
Holiday/overtime compensation (50300) ............. 28,000
Supplies and materials (57000) ................... 140,000
Travel (54000) .................................... 30,000
Contractual services (51000) ....................... 459,000
Equipment (56000) .................................. 13,000

---------

MILITARY READINESS PROGRAM ............................ 55,841,000

General Fund
State Purposes Account - 10050

For services and expenses related to the military readiness program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange
and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (38700).

Personal service--regular (50100) .............. 7,121,000
Temporary service (50200) ...................... 1,002,000
Holiday/overtime compensation (50300) ............ 82,000
Supplies and materials (57000) ................... 2,143,000
Travel (54000) ................................... 403,000
Contractual services (51000) ..................... 2,000,000
Equipment (56000) ................................. 250,000

Total amount available ...................... 13,001,000

For services and expenses of the New York guard as directed and approved by the adjutant general of the national guard (38707).

Supplies and materials (57000) .................... 11,000
Travel (54000) ..................................... 7,000
Contractual services (51000) ...................... 35,000
Equipment (56000) .................................. 7,000

Total amount available .......................... 60,000

Program account subtotal .................. 13,061,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Miscellaneous Grants Account - Air Force, Naval Militia and Army - 25380

For services and expenses related to the military readiness program (38700).

Personal service (50000) ...................... 14,166,000
Nonpersonal service (57050) ................... 20,495,000
Fringe benefits (60090) ........................ 8,119,000

Program account subtotal .................. 42,780,000

SPECIAL SERVICES PROGRAM .................. 77,627,000
DIVISION OF MILITARY AND NAVAL AFFAIRS
STATE OPERATIONS  2022-23

1 General Fund
2 State Purposes Account - 10050

3 For operating expenses associated with task
4 force empire shield and other homeland
5 security activities.
6 Notwithstanding any other provision of law
7 to the contrary, the OGS Interchange and
8 Transfer Authority and the IT Interchange
9 and Transfer Authority as defined in the
10 2022-23 state fiscal year state operations
11 appropriation for the budget division
12 program of the division of the budget, are
13 deemed fully incorporated herein and a
14 part of this appropriation as if fully
15 stated (38710).

16 Temporary service (50200) ....................... 61,775,000
17 Supplies and materials (57000) .................... 1,080,000
18 Travel (54000) ...................................... 490,000
19 Contractual services (51000) ..................... 1,816,000
20 Equipment (56000) ................................ 500,000
21  
22 Total amount available .......................... 65,661,000

23  
24 For operating expenses associated with the
25 New York state military museum and veter-
26 ans research center (38701).

27 Supplies and materials (57000) .................... 59,000
28 Travel (54000) ...................................... 9,000
29 Contractual services (51000) ..................... 108,000
30 Equipment (56000) ................................ 13,000
31  
32 Total amount available .......................... 189,000

33  
34 Program account subtotal ....................... 65,850,000

35  
36 Special Revenue Funds - Other
37 Combined Expendable Trust Fund
38 L.M. Josephthal Account - 20123

39 For services and expenses related to the
40 special services program (38701).

41 Contractual services (51000) ...................... 2,000
42  
43 Program account subtotal ....................... 2,000
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Combined Expendable Trust Fund</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Military Fund Account - 20127</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>For expenses from rentals and other funds collected pursuant to sections 183 and 221 of the military law (38701).</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Supplies and materials (57000)</td>
<td>10,000</td>
</tr>
<tr>
<td>8</td>
<td>Contractual services (51000)</td>
<td>10,000</td>
</tr>
<tr>
<td>9</td>
<td>Program account subtotal</td>
<td>20,000</td>
</tr>
<tr>
<td>12</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Combined Expendable Trust Fund</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Youth, Bequests and Donations Account - 20165</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>For services and expenses related to youth academic and drug demand reduction programs, the New York guard, the New York naval militia, the New York state military museum and veterans' research center and the preservation and restoration of historic artifacts (38701).</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>Supplies and materials (57000)</td>
<td>720,000</td>
</tr>
<tr>
<td>23</td>
<td>Contractual services (51000)</td>
<td>180,000</td>
</tr>
<tr>
<td>24</td>
<td>Equipment (56000)</td>
<td>100,000</td>
</tr>
<tr>
<td>25</td>
<td>Program account subtotal</td>
<td>1,000,000</td>
</tr>
<tr>
<td>28</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>Camp Smith Billeting Account - 22017</td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>For services and expenses related to the special services program (38701).</td>
<td></td>
</tr>
<tr>
<td>33</td>
<td>Personal service--regular (50100)</td>
<td>32,000</td>
</tr>
<tr>
<td>34</td>
<td>Temporary service (50200)</td>
<td>28,000</td>
</tr>
<tr>
<td>35</td>
<td>Supplies and materials (57000)</td>
<td>37,000</td>
</tr>
<tr>
<td>36</td>
<td>Travel (54000)</td>
<td>5,000</td>
</tr>
<tr>
<td>37</td>
<td>Contractual services (51000)</td>
<td>73,000</td>
</tr>
<tr>
<td>38</td>
<td>Equipment (56000)</td>
<td>30,000</td>
</tr>
<tr>
<td>39</td>
<td>Fringe benefits (60000)</td>
<td>20,000</td>
</tr>
<tr>
<td>40</td>
<td>Indirect costs (58800)</td>
<td>4,000</td>
</tr>
<tr>
<td>41</td>
<td>Program account subtotal</td>
<td>229,000</td>
</tr>
</tbody>
</table>
### DIVISION OF MILITARY AND NAVAL AFFAIRS

#### STATE OPERATIONS 2022-23

1. Special Revenue Funds - Other
2. Miscellaneous Special Revenue Fund
3. Distance Learning Account - 22064

4. For services and expenses related to the special services program (38701).

5. Equipment (56000) ................................ 100,000

6. Program account subtotal .......................... 100,000

---

7. Special Revenue Funds - Other
8. Miscellaneous Special Revenue Fund
9. Equitable Sharing-DMNA Justice Account - 22233

10. For moneys to the division of military and naval affairs for the justice department federal equitable sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by the division of military and naval affairs and approved by the division of budget (38712).

11. Supplies and materials (57000) ................... 650,000
12. Travel (54000) ................................... 100,000
13. Contractual services (51000) ....................... 500,000
14. Equipment (56000) ................................. 750,000

15. Program account subtotal .......................... 2,000,000

---

16. Special Revenue Funds - Other
17. Miscellaneous Special Revenue Fund
18. Equitable Sharing-DMNA Treasury Account - 22234

19. For moneys to the division of military and naval affairs for the treasury department federal equitable sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by the division of military and naval affairs and approved by the division of budget (38713).

20. Supplies and materials (57000) ................... 650,000
21. Travel (54000) ................................... 100,000
22. Contractual services (51000) ....................... 500,000
23. Equipment (56000) ................................. 750,000

24. Program account subtotal .......................... 2,000,000
DIVISION OF MILITARY AND NAVAL AFFAIRS
STATE OPERATIONS 2022-23

1. Program account subtotal ................... 2,000,000

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
</tr>
<tr>
<td>Recruitment Incentive Account - 22171</td>
</tr>
</tbody>
</table>

For the payment of tuition benefits provided to eligible members of the state's organized militia pursuant to section 669-b of the education law. The moneys hereby appropriated shall be available for expenses already accrued or to accrue (38701).

Contractual services (51000) ................... 3,300,000

Program account subtotal ................... 3,300,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Armory Rental Account (22052)

For services and expenses related to the special services program (38701).

Personal service--regular (50100) ................... 163,000
Temporary service (50200) ......................... 440,000
Holiday/overtime compensation (50300) ........... 139,000
Supplies and materials (57000) .................... 943,000
Travel (54000) .................................... 44,000
Contractual services (51000) .................... 1,151,000
Equipment (56000) .................................. 48,000
Fringe benefits (60000) ........................... 176,000
Indirect costs (58800) ............................. 22,000

Program account subtotal ................... 3,126,000
DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS - REAPPROPRIATIONS  2022-23

1  MILITARY READINESS PROGRAM

2    Special Revenue Funds - Federal
3    Federal Miscellaneous Operating Grants Fund
4    Federal Miscellaneous Grants Account - Air Force, Naval Militia and
      Army - 25380

5  By chapter 50, section 1, of the laws of 2021:
6    For services and expenses related to the military readiness program
7      (38700).
8    Personal service (50000) ... 14,166,000 .............. (re. $14,166,000)
9    Nonpersonal service (57050) ... 20,495,000 ............ (re. $16,188,000)
10   Fringe benefits (60090) ... 8,119,000 ................. (re. $8,119,000)

11  By chapter 50, section 1, of the laws of 2020:
12    For services and expenses related to the military readiness program
13      (38700).
14    Personal service (50000) ... 14,166,000 ............ (re. $2,000)
15    Nonpersonal service (57050) ... 20,495,000 ............ (re. $8,882,000)
16    Fringe benefits (60090) ... 8,119,000 ................. (re. $200,000)

17  By chapter 50, section 1, of the laws of 2019:
18    For services and expenses related to the military readiness program
19      (38700).
20    Nonpersonal service (57050) ... 20,495,000 ............ (re. $672,000)

21  By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
22    section 1, of the laws of 2019:
23    For services and expenses related to the military readiness program
24      (38700).
25    Nonpersonal service (57050) ... 20,495,000 ............ (re. $269,000)

27  SPECIAL SERVICES PROGRAM

28    Special Revenue Funds - Federal
29    Federal Miscellaneous Operating Grants Fund
30    DMNA Federal Equitable Sharing Agreement - Justice Account - 25534

31  By chapter 50, section 1, of the laws of 2018:
32    For moneys to the division of military and naval affairs for the
33      justice department federal equitable sharing agreement to be used
34      for law enforcement purposes distributed pursuant to a plan prepared
35      by the division of military and naval affairs and approved by the
36      division of budget (38712).
37    Nonpersonal service (57050) ... 2,000,000 .............. (re. $1,955,000)

38  By chapter 50, section 1, of the laws of 2018:
DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1  For moneys to the division of military and naval affairs for the treasury department federal equitable sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by the division of military and naval affairs and approved by the division of budget (38713).

2  Nonpersonal service (57050) ... 2,000,000 ............ (re. $1,899,000)

3  Special Revenue Funds - Other
4  Miscellaneous Special Revenue Fund
5  Recruitment Incentive Account - 22171

6  By chapter 50, section 1, of the laws of 2021:
7    For the payment of tuition benefits provided to eligible members of the state's organized militia pursuant to section 669-b of the education law. The moneys hereby appropriated shall be available for expenses already accrued or to accrue (38701).
8    Contractual services (51000) ... 3,300,000 ............ (re. $2,473,000)

9  By chapter 50, section 1, of the laws of 2020:
10   For the payment of tuition benefits provided to eligible members of the state's organized militia pursuant to section 669-b of the education law. The moneys hereby appropriated shall be available for expenses already accrued or to accrue (38701).
11   Contractual services (51000) ... 3,300,000 ............ (re. $719,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>14,012,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>24,976,000</td>
<td>46,797,200</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>72,246,000</td>
<td>0</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>5,300,000</td>
<td>0</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>116,534,000</strong></td>
<td><strong>46,797,200</strong></td>
</tr>
</tbody>
</table>

**SCHEDULE**

**ACCIDENT PREVENTION COURSE PROGRAM**

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>425,000</td>
</tr>
</tbody>
</table>

**ADMINISTRATION PROGRAM**

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td>211,000</td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Equitable Sharing-DMV Justice Account - 22229</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the accident prevention course internet technology pilot program in accordance with article 12-C of the vehicle and traffic law (39021).

Personal service--regular (50100) 160,000
Holiday/overtime compensation (50300) 5,000
Supplies and materials (57000) 48,000
Travel (54000) 1,000
Contractual services (51000) 211,000

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Supplies and materials (57000)</td>
<td>11,000</td>
</tr>
<tr>
<td>2</td>
<td>Contractual services (51000)</td>
<td>98,000</td>
</tr>
<tr>
<td>3</td>
<td>Equipment (56000)</td>
<td>891,000</td>
</tr>
</tbody>
</table>

Program account subtotal .......................... 1,000,000

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>4</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Equitable Sharing-DMV Treasury Account - 22230</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>For services and expenses related to the administration program.</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Notwithstanding any other provision of law</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Supplies and materials (57000)</td>
<td>11,000</td>
</tr>
<tr>
<td>11</td>
<td>Contractual services (51000)</td>
<td>98,000</td>
</tr>
<tr>
<td>12</td>
<td>Equipment (56000)</td>
<td>891,000</td>
</tr>
</tbody>
</table>

Program account subtotal .......................... 1,000,000

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>13</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Federal Seized Assets Account - 22084</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>For services and expenses related to the administration program (81001).</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Supplies and materials (57000)</td>
<td>11,000</td>
</tr>
<tr>
<td>18</td>
<td>Contractual services (51000)</td>
<td>98,000</td>
</tr>
<tr>
<td>19</td>
<td>Equipment (56000)</td>
<td>891,000</td>
</tr>
</tbody>
</table>

Program account subtotal .......................... 1,000,000

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>20</td>
<td>Internal Service Funds</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>Agencies Internal Service Fund</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>Banking Services Account - 55057</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>For services and expenses in connection with the purchase of banking services (81001).</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF MOTOR VEHICLES
STATE OPERATIONS 2022-23

| Contractual services (51000) ................... 5,300,000 |
| Program account subtotal ................... 5,300,000 |
| ADMINISTRATIVE ADJUDICATION PROGRAM ..................... 47,683,000 |
| Special Revenue Funds - Other |
| Miscellaneous Special Revenue Fund |
| Administrative Adjudication Account - 22055 |
| For services and expenses for the adjudication of traffic infractions in accordance with article 2-A of the vehicle and traffic law. |
| Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39007). |
| Personal service--regular (50100) ............. 22,395,000 |
| Temporary service (50200) ........................ 955,000 |
| Holiday/overtime compensation (50300) ............ 135,000 |
| Supplies and materials (57000) .................... 1,308,000 |
| Travel (54000) .................................... 12,000 |
| Contractual services (51000) ................... 7,997,000 |
| Equipment (56000) ................................ 184,000 |
| Fringe benefits (60000) ........................... 13,967,000 |
| Indirect costs (58800) ............................ 730,000 |
| CLEAN AIR PROGRAM ...................................... 21,538,000 |
| Special Revenue Funds - Other |
| Clean Air Fund |
| Mobile Source Account - 21452 |
| For services and expenses related to developing, implementing and operating the emissions testing program. |
| Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the |
2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81016).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>11,179,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>45,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>138,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>275,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>27,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>2,299,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>66,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>7,141,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>384,000</td>
</tr>
<tr>
<td><strong>COMPULSORY INSURANCE PROGRAM</strong></td>
<td>11,577,000</td>
</tr>
</tbody>
</table>

General Fund State Purposes Account - 10050

For services and expenses related to the compulsory insurance program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39008).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>9,994,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>41,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>162,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>630,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>25,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>659,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>66,000</td>
</tr>
<tr>
<td><strong>DISTINCTIVE PLATE DEVELOPMENT PROGRAM</strong></td>
<td>25,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other Miscellaneous Special Revenue Fund Distinctive Plate Development Account - 22120
DEPARTMENT OF MOTOR VEHICLES
STATE OPERATIONS 2022-23

1 For services and expenses for the distinctive license plates in accordance with article 14 of the vehicle and traffic law (39018).

2 Personal service--regular (50100) .......................... 15,000
3 Fringe benefits (60000) ......................................... 9,000
4 Indirect costs (58800) ........................................... 1,000

5 DMV SEIZED ASSETS PROGRAM ........................................ 400,000

6 General Fund
7 State Purposes Account - 10050

8 For services and expenses related to the DMV seized assets program (39023).

9 Supplies and materials (57000) ............................ 28,000
10 Contractual services (51000) ............................ 257,000
11 Equipment (56000) ........................................... 115,000

12 GOVERNOR'S TRAFFIC SAFETY COMMITTEE ................. 24,976,000

13 Special Revenue Funds - Federal
14 Federal Miscellaneous Operating Grants Fund
15 Highway Safety Section 402 Account - 25319

16 For services and expenses related to highway safety programs (39013).

17 Personal service (50000) ................................. 1,450,000
18 Nonpersonal service (57050) .......................... 95,000
19 Fringe benefits (60090) .................................... 849,000
20 Indirect costs (58850) ..................................... 100,000

21 Total amount available ............................... 2,494,000

22 For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39009).

23 Personal service (50000) .................................. 7,777,000
24 Nonpersonal service (57050) ......................... 7,285,000
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Fringe benefits (60090)</td>
<td>1,292,000</td>
</tr>
<tr>
<td>2</td>
<td>Indirect costs (58850)</td>
<td>98,000</td>
</tr>
<tr>
<td></td>
<td>Total amount available</td>
<td>16,482,000</td>
</tr>
<tr>
<td>5</td>
<td>Program account subtotal</td>
<td>18,976,000</td>
</tr>
<tr>
<td>8</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Highway Safety Section 403 Account - 25320</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>For suballocation to other state agencies for services and expenses related to high-way safety programs. A portion of these funds may be transferred to aid to localities (39011).</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Personal service (50000)</td>
<td>625,000</td>
</tr>
<tr>
<td>17</td>
<td>Nonpersonal service (57050)</td>
<td>4,959,000</td>
</tr>
<tr>
<td>18</td>
<td>Fringe benefits (60090)</td>
<td>367,000</td>
</tr>
<tr>
<td>19</td>
<td>Indirect costs (58850)</td>
<td>49,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>6,000,000</td>
</tr>
<tr>
<td>23</td>
<td>MOTORCYCLE SAFETY PROGRAM</td>
<td>1,610,000</td>
</tr>
<tr>
<td>25</td>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>For services and expenses related to the motorcycle safety program in accordance with section 410-a of the vehicle and traffic law (39025).</td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>Personal service--regular (50100)</td>
<td>120,000</td>
</tr>
<tr>
<td>32</td>
<td>Supplies and materials (57000)</td>
<td>26,000</td>
</tr>
<tr>
<td>33</td>
<td>Travel (54000)</td>
<td>4,000</td>
</tr>
<tr>
<td>34</td>
<td>Contractual services (51000)</td>
<td>1,460,000</td>
</tr>
</tbody>
</table>

**Note:** The numbers above are illustrative and not necessarily reflective of actual figures.
By chapter 50, section 1, of the laws of 2021:
For services and expenses related to highway safety programs (39013).
Personal service (50000) ... 846,000 .................. (re. $828,000)
Nonpersonal service (57050) ... 54,000 ................. (re. $54,000)
Fringe benefits (60090) ... 495,000 ................... (re. $495,000)
Indirect costs (58850) ... 58,000 ...................... (re. $58,000)
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39009).
Personal service (50000) ... 6,159,000 .............. (re. $1,963,000)
Nonpersonal service (57050) ... 5,770,000 ........... (re. $1,257,000)
Fringe benefits (60090) ... 1,017,000 ............... (re. $1,171,000)
Indirect costs (58850) ... 94,000 ...................... (re. $94,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to highway safety programs (39013).
Personal service (50000) ... 846,000 .................. (re. $421,000)
Nonpersonal service (57050) ... 54,000 ................. (re. $52,000)
Fringe benefits (60090) ... 495,000 ................... (re. $239,000)
Indirect costs (58850) ... 58,000 ...................... (re. $12,000)
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39009).
Personal service (50000) ... 6,159,000 ................ (re. $822,000)
Nonpersonal service (57050) ... 5,770,000 ............ (re. $3,569,000)
Fringe benefits (60090) ... 1,017,000 ............... (re. $550,000)
Indirect costs (58850) ... 94,000 ...................... (re. $94,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to highway safety programs (39013).
Personal service (50000) ... 846,000 .................. (re. $399,000)
Nonpersonal service (57050) ... 54,000 ................. (re. $52,000)
Fringe benefits (60090) ... 495,000 ................... (re. $240,000)
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39009).
Personal service (50000) ... 6,159,000 ................. (re. $11,000)
Nonpersonal service (57050) ... 5,770,000 ........... (re. $689,000)
Fringe benefits (60090) ... 1,017,000 ............... (re. $41,000)
Indirect costs (58850) ... 94,000 ...................... (re. $57,000)

By chapter 50, section 1, of the laws of 2018:
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39009).
Personal service (50000) ... 6,159,000 ................ (re. $61,000)
DEPARTMENT OF MOTOR VEHICLES
STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Nonpersonal service (57050) ... 5,770,000 ............ (re. $204,000)
2 Fringe benefits (60090) ... 1,017,000 .................. (re. $57,000)
3 Indirect costs (58850) ... 94,000 ....................... (re. $18,000)

4 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
5 For services and expenses related to highway safety programs (39013).
6 Personal service (50000) ... 846,000 ................. (re. $445,000)
7 Nonpersonal service (57050) ... 54,000 ................. (re. $54,000)
8 Fringe benefits (60090) ... 495,000 ................... (re. $226,000)
9 Indirect costs (58850) ... 94,000 ....................... (re. $11,000)

10 By chapter 50, section 1, of the laws of 2017:
11 For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39009).
12 Personal service (50000) ... 6,159,000 ................. (re. $14,000)
13 Nonpersonal service (57050) ... 5,770,000 ............. (re. $381,000)
14 Fringe benefits (60090) ... 1,017,000 .................. (re. $48,000)
15 Indirect costs (58850) ... 94,000 ....................... (re. $32,000)

16 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
17 For services and expenses related to highway safety programs (39013).
18 Personal service (50000) ... 608,000 .................... (re. $158,000)
19 Nonpersonal service (57050) ... 54,000 ................. (re. $54,000)
20 Fringe benefits (60090) ... 347,000 .................... (re. $104,000)
21 Indirect costs (58850) ... 46,000 ....................... (re. $22,000)

22 By chapter 50, section 1, of the laws of 2016:
23 For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39009).
24 Personal service (50000) ... 6,083,000 ................ (re. $5,000)
25 Nonpersonal service (57050) ... 5,770,000 ............. (re. $3,000)

26 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:
27 For services and expenses related to highway safety programs (39013).
28 Personal service (50000) ... 608,000 .................... (re. $239,000)
29 Nonpersonal service (57050) ... 54,000 ................. (re. $54,000)
30 Fringe benefits (60090) ... 347,000 .................... (re. $86,000)
31 Indirect costs (58850) ... 46,000 ....................... (re. $32,000)

32 By chapter 50, section 1, of the laws of 2015:
33 For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39009).
34 Personal service (50000) ... 5,989,000 ................ (re. $429,000)
35 Nonpersonal service (57050) ... 5,770,000 ............. (re. $654,000)
36 Fringe benefits (60090) ... 960,000 .................... (re. $280,000)
37 Indirect costs (58850) ... 82,000 ....................... (re. $35,000)
<table>
<thead>
<tr>
<th>By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2019:</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>For services and expenses related to highway safety programs (39013).</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>598,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>54,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>341,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>45,000</td>
</tr>
<tr>
<td>Special Revenue Funds – Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>Highway Safety Section 403 Account – 25320</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>By chapter 50, section 1, of the laws of 2021:</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39011).</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>625,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>4,959,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>367,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>49,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>By chapter 50, section 1, of the laws of 2020:</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39011).</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>625,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>4,959,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>367,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>49,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>By chapter 50, section 1, of the laws of 2019:</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39011).</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>625,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>4,959,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>367,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>49,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>By chapter 50, section 1, of the laws of 2018:</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39011).</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>625,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>4,959,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>367,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>49,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>By chapter 50, section 1, of the laws of 2017:</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39011).</td>
<td></td>
</tr>
</tbody>
</table>
By chapter 50, section 1, of the laws of 2016:
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39011).

Personal service (50000) ... $625,000 .................. (re. $157,000)
Nonpersonal service (57050) ... $4,959,000 ............. (re. $1,906,000)
Fringe benefits (60090) ... $367,000 .................... (re. $367,000)
Indirect costs (58850) ... $49,000 ....................... (re. $40,000)

By chapter 50, section 1, of the laws of 2015:
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39011).

Personal service (50000) ... $573,000 .................... (re. $364,000)
Nonpersonal service (57050) ... $4,546,000 ............. (re. $33,000)
Fringe benefits (60090) ... $336,000 ..................... (re. $147,000)
Indirect costs (58850) ... $45,000 ....................... (re. $8,200)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Category</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>13,940,000</td>
<td>16,000,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>150,000</td>
<td></td>
</tr>
<tr>
<td>All Funds</td>
<td>14,090,000</td>
<td>16,000,000</td>
</tr>
</tbody>
</table>

SCHEDULE

OLYMPIC FACILITIES OPERATIONS PROGRAM ....................... 14,090,000

General Fund
State Purposes Account - 10050

For services and expenses related to operation and maintenance of Olympic facilities (44702).

Personal service--regular (50100) ....................... 7,125,000
Supplies and materials (57000) ........................ 2,788,000
Contractual services (51000) ......................... 2,540,000
Fringe benefits (60000) ........................... 1,487,000

Program account subtotal .................. 13,940,000

Special Revenue Funds - Other
US Olympic Committee/Lake Placid Olympic Training Fund
Lake Placid Training - DMV Account - 23501

For services and expenses of the Lake Placid training account (44702).

Personal service--regular (50100) ....................... 20,000
Supplies and materials (57000) ........................ 20,000
Fringe benefits (60000) ............................. 10,000

Program account subtotal ................... 50,000

Special Revenue Funds - Other
US Olympic Committee/Lake Placid Olympic Training Fund
Lake Placid Training - Tax Account - 23502

For services and expenses of the Lake Placid training account (44702).
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service--regular (50100)</td>
<td>45,000</td>
</tr>
<tr>
<td>2</td>
<td>Supplies and materials (57000)</td>
<td>35,000</td>
</tr>
<tr>
<td>3</td>
<td>Fringe benefits (60000)</td>
<td>20,000</td>
</tr>
<tr>
<td></td>
<td><strong>Program account subtotal</strong></td>
<td><strong>100,000</strong></td>
</tr>
</tbody>
</table>
OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 OLYMPIC FACILITIES OPERATIONS PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2019:
5 For services and expenses associated with fulfilling a joint obli-
6 gation of the endorsing municipality and the state as required by
7 the international university sports federation under a games support
8 contract or any other agreement requiring the state and endorsing
9 municipality to indemnify and/or insure against losses resulting
10 from the acts and/or conduct resulting from the games.
11 Notwithstanding any provision of law to the contrary, the olympic
12 regional development authority shall be authorized to enter into
13 contracts or other agreements to plan, prepare for and host the 2023
14 world university games to be held in Lake Placid, New York where
15 such contracts or agreements would obligate the authority to defend,
16 indemnify and/or insure third parties in connection with, arising
17 out of, or relating to such games. As it relates to the 2023 world
18 university games, the amount of any indemnity provision shall not
19 exceed $16,000,000 (44706).
20 Contractual services (51000) ... 16,000,000 ......... (re. $16,000,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS  2022-23

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>140,275,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>7,283,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>112,882,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>25,188,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>285,628,000</td>
</tr>
</tbody>
</table>

================  ================

SCHEDULE

<table>
<thead>
<tr>
<th>ADMINISTRATION PROGRAM</th>
<th>8,072,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the administration program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

| Personal service--regular (50100) | 6,189,000 |
| Holiday/overtime compensation (50300) | 11,000 |
| Supplies and materials (57000) | 435,000 |
| Travel (54000) | 133,000 |
| Contractual services (51000) | 250,000 |
| Equipment (56000) | 56,000 |
| Program account subtotal | 7,074,000 |

| Special Revenue Funds - Federal |           |
| Federal Miscellaneous Operating Grants Fund |          |
| Federal Operating Grants Fund Account - 25383 |          |

For services and expenses related to the administration program (81001).

| Personal service (50000) | 225,000 |
| Nonpersonal service (57050) | 225,000 |
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2022-23

1 Fringe benefits (60090) ......................... 46,000
2 Indirect costs (58850) .......................... 4,000

Program account subtotal ..................... 500,000

6 Special Revenue Funds - Other
7 Miscellaneous Special Revenue Fund
8 Federal Indirect Recovery Account - 22188

9 For services and expenses related to the
10 administration of special revenue funds - other, special revenue funds - federal and
11 internal service funds and for services
12 provided to other state agencies, govern-
13 mental bodies and other entities.
14 Notwithstanding any other provision of law
15 to the contrary, the OGS Interchange and
16 Transfer Authority and the IT Interchange
17 and Transfer Authority as defined in the
18 2022-23 state fiscal year state operations
19 appropriation for the budget division
20 program of the division of the budget, are
21 deemed fully incorporated herein and a
22 part of this appropriation as if fully
23 stated (81001).

25 Personal service--regular (50100) ............ 48,000
26 Temporary service (50200) ........................ 25,000
27 Supplies and materials (57000) .................. 65,000
28 Travel (54000) ...................................... 30,000
29 Contractual services (51000) ..................... 170,000
30 Equipment (56000) ............................... 100,000
31 Fringe benefits (60000) ........................... 50,000
32 Indirect costs (58800) ............................. 10,000

Program account subtotal ..................... 498,000

36 HISTORIC PRESERVATION PROGRAM ...................... 12,989,000

38 General Fund
39 State Purposes Account - 10050

40 For services and expenses related to the
41 historic preservation program.
42 Notwithstanding any other provision of law
43 to the contrary, the OGS Interchange and
44 Transfer Authority and the IT Interchange
45 and Transfer Authority as defined in the
46 2022-23 state fiscal year state operations
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2022-23

appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (39901).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>$8,781,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>$1,588,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>$87,000</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>$221,000</td>
</tr>
<tr>
<td>Travel</td>
<td>$23,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>$351,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>$54,000</td>
</tr>
<tr>
<td>--------------------------------------------------</td>
<td>--------------</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>$11,105,000</strong></td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grants Fund Account - 25462

For services and expenses related to grants
for historic preservation projects including acquisition, research, development, education and rehabilitation of historic sites, programs and facilities (39901).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>$1,100,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>$501,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>$151,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>$31,000</td>
</tr>
<tr>
<td>--------------------------------------------------</td>
<td>--------------</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>$1,783,000</strong></td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Public Service Account - 22011

For services and expenses related to the historic preservation program.
Notwithstanding any other provision of law to the contrary, direct and indirect expenses relating to the office of parks, recreation and historic preservation's participation in general ratemaking proceedings pursuant to section 65 of the public service law or certification proceedings pursuant to article 7 or 10 of the public service law, shall be deemed expenses of the department of public
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION
STATE OPERATIONS 2022-23

1 service within the meaning of section 18-a
2 of the public service law (39901).

3 Personal service--regular (50100) ............... 58,000
4 Fringe benefits (60000) ......................... 40,000
5 Indirect costs (58800) ........................... 3,000

6 Program account subtotal ..................... 101,000

7

8 PARK OPERATIONS PROGRAM .......................... 229,625,000

9

10 General Fund
11 State Purposes Account - 10050

12 For services and expenses related to the
13 park operations program, including up to
14 $300,000 for ArtPark and Company, Inc.
15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority and the IT Interchange
18 and Transfer Authority as defined in the
19 2022-23 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated (81003).

25 Personal service--regular (50100) ............. 79,705,000
26 Temporary service (50200) ...................... 21,793,000
27 Holiday/overtime compensation (50300) ...... 5,505,000
28 Supplies and materials (57000) ............... 5,437,000
29 Travel (54000) .................................. 216,000
30 Contractual services (51000) ............... 5,796,000
31 Equipment (56000) ............................ 3,644,000

32 Program account subtotal .................. 122,096,000

33

34 Special Revenue Funds - Other
35 Miscellaneous Special Revenue Fund
36 Patron Services Account - 22163

37 For services and expenses related to the
38 administration and operation of the park
39 operations program, providing that moneys
40 hereby appropriated shall be available to
41 the program net of refunds, rebates,
42 reimbursements, credits, and deductions
43 taken by contractors, including the golf
management system, for fees associated
with operating park facilities.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (81003).

Personal service--regular (50100) ............. 24,166,000
Temporary service (50200) ....................... 26,412,000
Holiday/overtime compensation (50300) ......... 1,459,000
Supplies and materials (57000) .................. 27,094,000
Travel (54000) ........................................ 337,000
Contractual services (51000) ...................... 16,482,000
Equipment (56000) ................................. 6,276,000
Fringe benefits (60000) ............................ 5,303,000

----------------
Program account subtotal ...................... 107,529,000
----------------

RECREATION SERVICES PROGRAM ...................... 34,942,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grants Fund Account - 25383

For services and expenses related to grants
for park operations projects including
acquisition, research, development, educa-
tion and rehabilitation of parklands,
programs and facilities (39910).

Personal service (50000) ......................... 1,500,000
Nonpersonal service (57050) ..................... 2,550,000
Fringe benefits (60090) .......................... 690,000
Indirect costs (58850) ............................ 60,000

----------------
Program account subtotal ....................... 4,800,000
----------------

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
USDA Forest Service - Parks Account - 25036

For services and expenses related to the
federal park lands and forest grants,
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION  
STATE OPERATIONS  2022-23

1 including suballocation to other state departments and agencies (39910).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>25,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>150,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>23,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>2,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>200,000</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>40,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>10,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>1,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>143,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>274,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>12,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>30,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>2,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>512,000</strong></td>
</tr>
</tbody>
</table>

For services and expenses related to the recreation services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Temporary service (50200)</td>
<td>612,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>219,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>206,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>77,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>17,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,131,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Combined Expendable Trust Fund</td>
<td></td>
</tr>
<tr>
<td>Planting Fields Foundation and Friends Account - 20101</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>recreation services program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law</td>
<td></td>
</tr>
<tr>
<td>to the contrary, the OGS Interchange and</td>
<td></td>
</tr>
<tr>
<td>Transfer Authority and the IT Interchange</td>
<td></td>
</tr>
<tr>
<td>and Transfer Authority as defined in the</td>
<td></td>
</tr>
<tr>
<td>2022-23 state fiscal year state operations</td>
<td></td>
</tr>
<tr>
<td>appropriation for the budget division</td>
<td></td>
</tr>
<tr>
<td>program of the division of the budget, are</td>
<td></td>
</tr>
<tr>
<td>deemed fully incorporated herein and a part of</td>
<td></td>
</tr>
<tr>
<td>this appropriation as if fully stated (39910).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>124,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>161,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>5,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>96,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>34,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>421,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Boating Noise Level Enforcement Account - 21927</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>recreation services program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law</td>
<td></td>
</tr>
<tr>
<td>to the contrary, the OGS Interchange and</td>
<td></td>
</tr>
<tr>
<td>Transfer Authority and the IT Interchange</td>
<td></td>
</tr>
<tr>
<td>and Transfer Authority as defined in the</td>
<td></td>
</tr>
<tr>
<td>2022-23 state fiscal year state operations</td>
<td></td>
</tr>
</tbody>
</table>
## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

### STATE OPERATIONS 2022-23

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>appropriation for the budget division</td>
<td></td>
</tr>
<tr>
<td>program of the division of the budget, are</td>
<td></td>
</tr>
<tr>
<td>deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>4,500</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td></td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>I Love NY Water Account - 21930</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the recreation services program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>106,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>65,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>55,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>4,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>71,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>8,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>312,500</td>
</tr>
<tr>
<td>For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer any or all of this appropriation to any capital projects fund or aid to localities (39945).</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,200,000</td>
</tr>
<tr>
<td>Line</td>
<td>Description</td>
</tr>
<tr>
<td>------</td>
<td>-----------------------------------------------------------------------------</td>
</tr>
<tr>
<td>1</td>
<td>Program account subtotal</td>
</tr>
<tr>
<td>2</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Special Revenue Funds - Other</td>
</tr>
<tr>
<td>4</td>
<td>Miscellaneous Special Revenue Fund</td>
</tr>
<tr>
<td>5</td>
<td>NYS Water Rescue Team Awareness and Research Fund</td>
</tr>
<tr>
<td>6</td>
<td>Account - 22181</td>
</tr>
<tr>
<td>7</td>
<td>For services and expenses related to the recreation services program.</td>
</tr>
<tr>
<td>8</td>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).</td>
</tr>
<tr>
<td>9</td>
<td>Supplies and materials (57000)</td>
</tr>
<tr>
<td>10</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Program account subtotal</td>
</tr>
<tr>
<td>12</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Special Revenue Funds - Other</td>
</tr>
<tr>
<td>14</td>
<td>Miscellaneous Special Revenue Fund</td>
</tr>
<tr>
<td>15</td>
<td>Equitable Sharing-PRK Justice Account - 22210</td>
</tr>
<tr>
<td>16</td>
<td>For services and expenses related to the recreation services program.</td>
</tr>
<tr>
<td>17</td>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).</td>
</tr>
<tr>
<td>18</td>
<td>Supplies and materials (57000)</td>
</tr>
<tr>
<td>19</td>
<td>Contractual services (51000)</td>
</tr>
<tr>
<td>20</td>
<td>Equipment (56000)</td>
</tr>
<tr>
<td>21</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>Program account subtotal</td>
</tr>
<tr>
<td>23</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>Special Revenue Funds - Other</td>
</tr>
<tr>
<td>25</td>
<td>Miscellaneous Special Revenue Fund</td>
</tr>
</tbody>
</table>
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION
STATE OPERATIONS 2022-23

<table>
<thead>
<tr>
<th>1</th>
<th>Equitable Sharing-PRK Treasury Account - 22238</th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td>For services and expenses related to the</td>
</tr>
<tr>
<td>3</td>
<td>recreation services program.</td>
</tr>
<tr>
<td>4</td>
<td>Notwithstanding any other provision of law</td>
</tr>
<tr>
<td>5</td>
<td>to the contrary, the OGS Interchange and</td>
</tr>
<tr>
<td>6</td>
<td>Transfer Authority and the IT Interchange</td>
</tr>
<tr>
<td>7</td>
<td>and Transfer Authority as defined in the</td>
</tr>
<tr>
<td>8</td>
<td>2022-23 state fiscal year state operations</td>
</tr>
<tr>
<td>9</td>
<td>appropriation for the budget division</td>
</tr>
<tr>
<td>10</td>
<td>program of the division of the budget, are</td>
</tr>
<tr>
<td>11</td>
<td>deemed fully incorporated herein and a</td>
</tr>
<tr>
<td>12</td>
<td>part of this appropriation as if fully</td>
</tr>
<tr>
<td>13</td>
<td>stated (39910).</td>
</tr>
<tr>
<td>14</td>
<td>Supplies and materials (57000) .................... 50,000</td>
</tr>
<tr>
<td>15</td>
<td>Contractual services (51000) ........................ 50,000</td>
</tr>
<tr>
<td>16</td>
<td>Equipment (56000) .................................. 6,000</td>
</tr>
<tr>
<td>17</td>
<td>..................................................</td>
</tr>
<tr>
<td>18</td>
<td>Program account subtotal ......................... 106,000</td>
</tr>
</tbody>
</table>

| 20 | Special Revenue Funds - Other                |
|21 | Miscellaneous Special Revenue Fund           |
|22 | Seized Asset Account - 21986                |

| 23 | For services and expenses related to the      |
|24 | recreation services program.                  |
|25 | Notwithstanding any other provision of law    |
|26 | to the contrary, the OGS Interchange and      |
|27 | Transfer Authority and the IT Interchange     |
|28 | and Transfer Authority as defined in the      |
|29 | 2022-23 state fiscal year state operations    |
|30 | appropriation for the budget division         |
|31 | program of the division of the budget, are    |
|32 | deemed fully incorporated herein and a        |
|33 | part of this appropriation as if fully        |
|34 | stated (39910).                              |
|35 | Supplies and materials (57000) .................... 50,000 |
|36 | Contractual services (51000) ........................ 50,000 |
|37 | Equipment (56000) .................................. 6,000 |
|38 | .................................................. |
|39 | Program account subtotal ......................... 106,000 |

| 41 | Special Revenue Funds - Other                |
|42 | Miscellaneous Special Revenue Fund           |
|43 | Snowmobile Trail Development and Management Account - 21932 |
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2022-23

1 For services and expenses related to the recreation services program.
2 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

| Personal service--regular (50100) | 229,000 |
| Temporary service (50200) | 24,000 |
| Holiday/overtime compensation (50300) | 10,000 |
| Supplies and materials (57000) | 15,000 |
| Travel (54000) | 14,000 |
| Contractual services (51000) | 55,000 |
| Equipment (56000) | 31,000 |
| Fringe benefits (60000) | 150,000 |
| Indirect costs (58800) | 7,000 |
| **Total amount available** | 535,000 |

For services and expenses related to snowmobile trail development and maintenance, including suballocation to other state departments and agencies (39946).

| Personal service--regular (50100) | 29,000 |
| Supplies and materials (57000) | 80,000 |
| Contractual services (51000) | 40,000 |
| Equipment (56000) | 120,000 |
| Fringe benefits (60000) | 31,000 |
| **Total amount available** | 300,000 |

Program account subtotal 835,000

Enterprise Funds

Agencies Enterprise Fund

Golf Account - 50332

For services and expenses relating to the office of parks, recreation and historic preservation's golf courses.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange...
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2022-23

and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>6,188,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>500,000</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>5,800,000</td>
</tr>
<tr>
<td>Travel</td>
<td>500,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>100,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>100,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>22,188,000</td>
</tr>
</tbody>
</table>

Enterprise Funds

Agencies Enterprise Fund

Retail Sales Account - 50331

For services and expenses relating to the office of parks, recreation and historic preservation's retail stores.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>800,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>150,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>50,000</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>1,500,000</td>
</tr>
<tr>
<td>Travel</td>
<td>100,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>100,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>200,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>50,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>50,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>3,000,000</td>
</tr>
</tbody>
</table>
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

ADMINISTRATION PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grants Fund Account - 25383

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the administration program (81001).
Personal service (50000) ... 180,000 .................. (re. $180,000)
Nonpersonal service (57050) ... 270,000 ................ (re. $270,000)
Fringe benefits (60090) ... 46,000 ..................... (re. $46,000)
Indirect costs (58850) ... 4,000 ........................ (re. $4,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the administration program (81001).
Personal service (50000) ... 100,000 .................. (re. $100,000)
Nonpersonal service (57050) ... 350,000 ............... (re. $350,000)
Fringe benefits (60090) ... 46,000 ..................... (re. $46,000)
Indirect costs (58850) ... 4,000 ........................ (re. $4,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the administration program (81001).
Personal service (50000) ... 100,000 .................. (re. $100,000)
Nonpersonal service (57050) ... 350,000 ............... (re. $235,000)
Fringe benefits (60090) ... 46,000 ..................... (re. $46,000)
Indirect costs (58850) ... 4,000 ........................ (re. $4,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the administration program (81001).
Personal service (50000) ... 100,000 .................. (re. $58,000)
Nonpersonal service (57050) ... 350,000 ............... (re. $235,000)
Fringe benefits (60090) ... 46,000 ..................... (re. $46,000)
Indirect costs (58850) ... 4,000 ........................ (re. $4,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the administration program (81001).
Personal service (50000) ... 100,000 .................. (re. $42,000)
Nonpersonal service (57050) ... 350,000 ............... (re. $247,000)
Fringe benefits (60090) ... 46,000 ..................... (re. $46,000)
Indirect costs (58850) ... 4,000 ........................ (re. $4,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the administration program (81001).
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Personal service (50000) ... 100,000 .................... (re. $27,000)
2 Nonpersonal service (57050) ... 350,000 .................. (re. $279,000)
3 Fringe benefits (60090) ... 46,000 ....................... (re. $6,000)
4 Indirect costs (58850) ... 4,000 .......................... (re. $4,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2019:
5 For services and expenses related to the administration program
6 (81001).
7 Personal service (50000) ... 100,000 .................... (re. $97,000)
8 Nonpersonal service (57050) ... 350,000 .................. (re. $190,000)
9 Fringe benefits (60090) ... 50,000 ....................... (re. $50,000)

Special Revenue Funds - Other
10 Miscellaneous Special Revenue Fund
11 Federal Indirect Recovery Account - 22188

By chapter 50, section 1, of the laws of 2021:
12 For services and expenses related to the administration of special
13 revenue funds - other, special revenue funds - federal and internal
14 service funds and for services provided to other state agencies,
15 governmental bodies and other entities.
16 Notwithstanding any other provision of law to the contrary, the OGS
17 Interchange and Transfer Authority and the IT Interchange and Trans-
18 fer Authority as defined in the 2021-22 state fiscal year state
19 operations appropriation for the budget division program of the
20 division of the budget, are deemed fully incorporated herein and a
21 part of this appropriation as if fully stated (81001).
22 Personal service--regular (50100) ... 48,000 ............ (re. $48,000)
23 Temporary service (50200) ... 25,000 ..................... (re. $25,000)
24 Supplies and materials (57000) ... 65,000 ............... (re. $65,000)
25 Travel (54000) ... 30,000 ............................... (re. $30,000)
26 Contractual services (51000) ... 170,000 ............... (re. $170,000)
27 Equipment (56000) ... 100,000 .......................... (re. $100,000)
28 Fringe benefits (60000) ... 50,000 ..................... (re. $50,000)
29 Indirect costs (58800) ... 10,000 ....................... (re. $10,000)

By chapter 50, section 1, of the laws of 2020:
30 For services and expenses related to the administration of special
31 revenue funds - other, special revenue funds - federal and internal
32 service funds and for services provided to other state agencies,
33 governmental bodies and other entities.
34 Notwithstanding any other provision of law to the contrary, the OGS
35 Interchange and Transfer Authority and the IT Interchange and Trans-
36 fer Authority as defined in the 2020-21 state fiscal year state
37 operations appropriation for the budget division program of the
38 division of the budget, are deemed fully incorporated herein and a
39 part of this appropriation as if fully stated (81001).
40 Personal service--regular (50100) ... 50,000 ............ (re. $50,000)
41 Temporary service (50200) ... 25,000 ..................... (re. $25,000)
42 Supplies and materials (57000) ... 65,000 ............... (re. $65,000)
43 Travel (54000) ... 30,000 ............................... (re. $30,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1. Contractual services (51000) ... 170,000 .............. (re. $170,000)
2. Equipment (56000) ... 100,000 ............................ (re. $100,000)
3. Fringe benefits (60000) ... 50,000 ........................ (re. $50,000)
4. Indirect costs (58800) ... 10,000 .......................... (re. $10,000)

By chapter 50, section 1, of the laws of 2019:

5. Personal service--regular (50100) ... 50,000 ........... (re. $50,000)
6. Temporary service (50200) ... 25,000 ..................... (re. $25,000)
7. Supplies and materials (57000) ... 65,000 .............. (re. $65,000)
8. Travel (54000) ... 30,000 .............................. (re. $30,000)
9. Contractual services (51000) ... 170,000 .............. (re. $170,000)
10. Equipment (56000) ... 100,000 ......................... (re. $100,000)
11. Fringe benefits (60000) ... 50,000 ..................... (re. $50,000)
12. Indirect costs (58800) ... 10,000 ........................ (re. $10,000)

By chapter 50, section 1, of the laws of 2018:

13. Personal service--regular (50100) ... 50,000 ........... (re. $50,000)
14. Temporary service (50200) ... 25,000 ..................... (re. $25,000)
15. Supplies and materials (57000) ... 65,000 .............. (re. $65,000)
16. Travel (54000) ... 30,000 .............................. (re. $30,000)
17. Contractual services (51000) ... 170,000 ............... (re. $18,000)
18. Equipment (56000) ... 100,000 ......................... (re. $100,000)
19. Fringe benefits (60000) ... 50,000 ........................ (re. $50,000)
20. Indirect costs (58800) ... 10,000 ........................ (re. $10,000)

By chapter 50, section 1, of the laws of 2017:

21. Personal service--regular (50100) ... 50,000 ........... (re. $50,000)
22. Temporary service (50200) ... 25,000 ..................... (re. $25,000)
23. Supplies and materials (57000) ... 65,000 .............. (re. $65,000)
24. Travel (54000) ... 30,000 .............................. (re. $30,000)
25. Contractual services (51000) ... 170,000 .............. (re. $170,000)
26. Equipment (56000) ... 100,000 ......................... (re. $100,000)
27. Fringe benefits (60000) ... 50,000 ..................... (re. $50,000)
28. Indirect costs (58800) ... 10,000 ........................ (re. $10,000)

By chapter 50, section 1, of the laws of 2016:

29. Personal service--regular (50100) ... 50,000 ........... (re. $50,000)
30. Temporary service (50200) ... 25,000 ..................... (re. $25,000)
31. Supplies and materials (57000) ... 65,000 .............. (re. $65,000)
32. Travel (54000) ... 30,000 .............................. (re. $30,000)
33. Contractual services (51000) ... 170,000 .............. (re. $170,000)
34. Equipment (56000) ... 100,000 ......................... (re. $100,000)
35. Fringe benefits (60000) ... 50,000 ..................... (re. $50,000)
36. Indirect costs (58800) ... 10,000 ........................ (re. $10,000)

By chapter 50, section 1, of the laws of 2015:

37. Personal service--regular (50100) ... 50,000 ........... (re. $50,000)
38. Temporary service (50200) ... 25,000 ..................... (re. $25,000)
39. Supplies and materials (57000) ... 65,000 .............. (re. $65,000)
40. Travel (54000) ... 30,000 .............................. (re. $30,000)
41. Contractual services (51000) ... 170,000 .............. (re. $170,000)
42. Equipment (56000) ... 100,000 ......................... (re. $100,000)
43. Fringe benefits (60000) ... 50,000 ..................... (re. $50,000)
44. Indirect costs (58800) ... 10,000 ........................ (re. $10,000)

By chapter 50, section 1, of the laws of 2014:

45. Personal service--regular (50100) ... 50,000 ........... (re. $50,000)
46. Temporary service (50200) ... 25,000 ..................... (re. $25,000)
47. Supplies and materials (57000) ... 65,000 .............. (re. $65,000)
48. Travel (54000) ... 30,000 .............................. (re. $30,000)
49. Contractual services (51000) ... 170,000 .............. (re. $170,000)
50. Equipment (56000) ... 100,000 ......................... (re. $100,000)
51. Fringe benefits (60000) ... 50,000 ..................... (re. $50,000)
52. Indirect costs (58800) ... 10,000 ........................ (re. $10,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

For Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

1. Personal service--regular (50100) ... 50,000 .......... (re. $50,000)
2. Temporary service (50200) ... 25,000 ............... (re. $25,000)
3. Supplies and materials (57000) ... 65,000 .......... (re. $65,000)
4. Travel (54000) ... 30,000 ...................... (re. $30,000)
5. Contractual services (51000) ... 170,000 ............. (re. $170,000)
6. Equipment (56000) ... 100,000 .................... (re. $100,000)
7. Fringe benefits (60000) ... 50,000 .................. (re. $50,000)
8. Indirect costs (58800) ... 10,000 .................... (re. $10,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

9. Personal service--regular (50100) ... 50,000 .......... (re. $50,000)
10. Temporary service (50200) ... 25,000 ............... (re. $25,000)
11. Supplies and materials (57000) ... 65,000 .......... (re. $65,000)
12. Travel (54000) ... 30,000 ...................... (re. $30,000)
13. Contractual services (51000) ... 170,000 ............... (re. $34,000)
14. Equipment (56000) ... 100,000 .................... (re. $100,000)
15. Fringe benefits (60000) ... 50,000 .................. (re. $50,000)
16. Indirect costs (58800) ... 10,000 .................... (re. $10,000)

HISTORIC PRESERVATION PROGRAM

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to grants for historic preservation projects including acquisition, research, development, education and rehabilitation of historic sites, programs and facilities (39901).

17. Personal service (50000) ... 1,100,000 .............. (re. $1,068,000)
18. Nonpersonal service (57050) ... 501,000 ............ (re. $500,000)
19. Fringe benefits (60090) ... 151,000 ................. (re. $151,000)
20. Indirect costs (58850) ... 31,000 .................... (re. $31,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to grants for historic preservation projects including acquisition, research, development, education and rehabilitation of historic sites, programs and facilities (39901).
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Personal service (50000) ... 1,000,000 ...................... (re. $11,000)
2 Nonpersonal service (57050) ... 601,000 ...................... (re. $330,000)
3 Fringe benefits (60090) ... 151,000 ......................... (re. $151,000)
4 Indirect costs (58850) ... 31,000 ......................... (re. $31,000)

By chapter 50, section 1, of the laws of 2019:
5 For services and expenses related to grants for historic preservation projects including acquisition, research, development, education and rehabilitation of historic sites, programs and facilities (39901).
6 Nonpersonal service (57050) ... 601,000 ...................... (re. $283,000)
7 Fringe benefits (60090) ... 151,000 ......................... (re. $151,000)
8 Indirect costs (58850) ... 31,000 ......................... (re. $31,000)

By chapter 50, section 1, of the laws of 2018:
9 For services and expenses related to grants for historic preservation projects including acquisition, research, development, education and rehabilitation of historic sites, programs and facilities (39901).
10 Personal service (50000) ... 800,000 ......................... (re. $46,000)
11 Nonpersonal service (57050) ... 601,000 ...................... (re. $363,000)
12 Fringe benefits (60090) ... 351,000 ......................... (re. $51,000)
13 Indirect costs (58850) ... 31,000 ......................... (re. $31,000)

By chapter 50, section 1, of the laws of 2017:
14 For services and expenses related to grants for historic preservation projects including acquisition, research, development, education and rehabilitation of historic sites, programs and facilities (39901).
15 Personal service (50000) ... 800,000 ......................... (re. $18,000)
16 Nonpersonal service (57050) ... 601,000 ...................... (re. $507,000)

By chapter 50, section 1, of the laws of 2016:
17 For services and expenses related to grants for historic preservation projects including acquisition, research, development, education and rehabilitation of historic sites, programs and facilities (39901).
18 Personal service (50000) ... 800,000 ......................... (re. $31,000)
19 Nonpersonal service (57050) ... 601,000 ...................... (re. $243,000)
20 Fringe benefits (60090) ... 351,000 ......................... (re. $251,000)
21 Indirect costs (58850) ... 31,000 ......................... (re. $31,000)

PARK OPERATIONS PROGRAM

34 Special Revenue Funds - Other
35 Miscellaneous Special Revenue Fund
36 Patron Services Account - 22163

By chapter 50, section 1, of the laws of 2021:
38 For services and expenses related to the administration and operation of the park operations program, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements, credits, and deductions taken by contractors, including the golf management system, for fees associated with operating park facilities.
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>13,440,000</td>
<td>(re. $5,188,000)</td>
</tr>
<tr>
<td>Temporary service</td>
<td>19,500,000</td>
<td>(re. $4,414,000)</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>1,200,000</td>
<td>(re. $211,000)</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>25,094,000</td>
<td>(re. $18,991,000)</td>
</tr>
<tr>
<td>Travel</td>
<td>337,000</td>
<td>(re. $293,000)</td>
</tr>
<tr>
<td>Contractual services</td>
<td>14,616,000</td>
<td>(re. $12,079,000)</td>
</tr>
<tr>
<td>Equipment</td>
<td>5,075,000</td>
<td>(re. $4,627,000)</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>4,063,000</td>
<td>(re. $1,751,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the administration and operation of the park operations program, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements, credits, and deductions taken by contractors, including the golf management system, for fees associated with operating park facilities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>14,000,000</td>
<td>(re. $490,000)</td>
</tr>
<tr>
<td>Temporary service</td>
<td>19,500,000</td>
<td>(re. $179,000)</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>1,200,000</td>
<td>(re. $246,000)</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>25,094,000</td>
<td>(re. $13,554,000)</td>
</tr>
<tr>
<td>Travel</td>
<td>337,000</td>
<td>(re. $337,000)</td>
</tr>
<tr>
<td>Contractual services</td>
<td>14,616,000</td>
<td>(re. $12,572,000)</td>
</tr>
<tr>
<td>Equipment</td>
<td>5,075,000</td>
<td>(re. $4,789,000)</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>4,063,000</td>
<td>(re. $170,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the administration and operation of the park operations program, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements, credits and deductions taken by contractors, including the golf management system, for fees associated with operating park facilities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>14,000,000</td>
<td>(re. $7,372,000)</td>
</tr>
<tr>
<td>Temporary service</td>
<td>19,500,000</td>
<td>(re. $2,971,000)</td>
</tr>
</tbody>
</table>
### Office of Parks, Recreation, and Historic Preservation
#### State Operations - Reappropriations 2022-23

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Original Amount</th>
<th>Reappropriated Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Holiday/overtime compensation</td>
<td>$1,200,000</td>
<td>(re. $237,000)</td>
</tr>
<tr>
<td>2</td>
<td>Supplies and materials</td>
<td>$25,094,000</td>
<td>(re. $7,309,000)</td>
</tr>
<tr>
<td>3</td>
<td>Travel</td>
<td>$337,000</td>
<td>(re. $218,000)</td>
</tr>
<tr>
<td>4</td>
<td>Contractual services</td>
<td>$14,616,000</td>
<td>(re. $3,338,000)</td>
</tr>
<tr>
<td>5</td>
<td>Equipment</td>
<td>$5,075,000</td>
<td>(re. $661,000)</td>
</tr>
<tr>
<td>6</td>
<td>Fringe benefits</td>
<td>$4,063,000</td>
<td>(re. $577,000)</td>
</tr>
</tbody>
</table>

#### Recreation Services Program

1. **Special Revenue Funds - Federal**
   - Federal Miscellaneous Operating Grants Fund
   - Federal Operating Grants Fund Account - 25383

2. By chapter 50, section 1, of the laws of 2021:
   - For services and expenses related to grants for park operations projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities (39910).
   - Personal service | $1,500,000 | (re. $891,000)
   - Nonpersonal service | $2,550,000 | (re. $2,531,000)
   - Fringe benefits | $690,000 | (re. $690,000)
   - Indirect costs | $60,000 | (re. $60,000)

3. By chapter 50, section 1, of the laws of 2020:
   - For services and expenses related to grants for park operations projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities (39910).
   - Personal service | $1,500,000 | (re. $718,000)
   - Nonpersonal service | $2,550,000 | (re. $1,947,000)
   - Fringe benefits | $690,000 | (re. $690,000)
   - Indirect costs | $60,000 | (re. $60,000)

4. By chapter 50, section 1, of the laws of 2019:
   - For services and expenses related to grants for park operations projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities (39910).
   - Personal service | $1,500,000 | (re. $718,000)
   - Nonpersonal service | $2,550,000 | (re. $1,947,000)
   - Fringe benefits | $690,000 | (re. $690,000)
   - Indirect costs | $60,000 | (re. $60,000)

5. By chapter 50, section 1, of the laws of 2018:
   - For services and expenses related to grants for park operations projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities (39910).
   - Personal service | $1,500,000 | (re. $433,000)
   - Nonpersonal service | $2,550,000 | (re. $1,478,000)
   - Fringe benefits | $690,000 | (re. $690,000)
   - Indirect costs | $60,000 | (re. $60,000)

6. By chapter 50, section 1, of the laws of 2017:
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1. For services and expenses related to grants for park operations projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities (39910).
   a. Personal service (50000) ... 1,500,000 ................ (re. $518,000)
   b. Nonpersonal service (57050) ... 2,550,000 ............... (re. $1,045,000)
   c. Fringe benefits (60090) ... 690,000 ................... (re. $690,000)
   d. Indirect costs (58850) ... 60,000 ....................... (re. $60,000)

By chapter 50, section 1, of the laws of 2016:
   a. Personal service (50000) ... 1,500,000 ................ (re. $183,000)
   b. Nonpersonal service (57050) ... 2,550,000 ............... (re. $795,000)
   c. Fringe benefits (60090) ... 690,000 ................... (re. $690,000)
   d. Indirect costs (58850) ... 60,000 ....................... (re. $31,000)

By chapter 50, section 1, of the laws of 2015:
   a. Personal service (50000) ... 1,500,000 ................ (re. $235,000)
   b. Nonpersonal service (57050) ... 2,550,000 ............... (re. $1,068,000)
   c. Fringe benefits (60090) ... 750,000 ................... (re. $750,000)

By chapter 50, section 1, of the laws of 2014:
   a. Personal service (50000) ... 1,500,000 ................ (re. $100,000)
   b. Nonpersonal service (57050) ... 2,550,000 ............... (re. $1,423,000)
   c. Fringe benefits (60090) ... 750,000 ................... (re. $750,000)

By chapter 50, section 1, of the laws of 2013:
   a. Personal service (50000) ... 1,500,000 ................ (re. $302,000)
   b. Nonpersonal service (57050) ... 2,550,000 ............... (re. $884,000)
   c. Fringe benefits (60090) ... 750,000 ................... (re. $675,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
USDA Forest Service - Parks Account - 25036

By chapter 50, section 1, of the laws of 2021:
   a. Personal service (50000) ... 25,000 .................... (re. $25,000)
   b. Nonpersonal service (57050) ... 150,000 ................. (re. $150,000)
   c. Fringe benefits (60090) ... 23,000 .................... (re. $23,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Indirect costs (58850) ... 2,000 ........................ (re. $2,000)

2 By chapter 50, section 1, of the laws of 2020:

3 For services and expenses related to the federal park lands and forest
4 grants, including suballocation to other state departments and agen-
5 cies (39910).
6 Personal service (50000) ... 50,000 .................... (re. $50,000)
7 Nonpersonal service (57050) ... 125,000 ................ (re. $125,000)
8 Fringe benefits (60090) ... 23,000 ..................... (re. $23,000)
9 Indirect costs (58850) ... 2,000 ........................ (re. $2,000)

10 By chapter 50, section 1, of the laws of 2019:

11 For services and expenses related to the federal park lands and forest
12 grants, including suballocation to other state departments and agen-
13 cies (39910).
14 Personal service (50000) ... 50,000 .................... (re. $50,000)
15 Nonpersonal service (57050) ... 125,000 ................ (re. $99,000)
16 Fringe benefits (60090) ... 23,000 ..................... (re. $23,000)
17 Indirect costs (58850) ... 2,000 ........................ (re. $2,000)

18 By chapter 50, section 1, of the laws of 2018:

19 For services and expenses related to the federal park lands and forest
20 grants, including suballocation to other state departments and agen-
21 cies (39910).
22 Personal service (50000) ... 50,000 .................... (re. $50,000)
23 Nonpersonal service (57050) ... 125,000 ................ (re. $101,000)
24 Fringe benefits (60090) ... 23,000 ..................... (re. $23,000)
25 Indirect costs (58850) ... 2,000 ........................ (re. $2,000)

26 By chapter 50, section 1, of the laws of 2017:

27 For services and expenses related to the federal park lands and forest
28 grants, including suballocation to other state departments and agen-
29 cies (39910).
30 Personal service (50000) ... 50,000 .................... (re. $50,000)
31 Nonpersonal service (57050) ... 125,000 ................ (re. $22,000)
32 Fringe benefits (60090) ... 23,000 ..................... (re. $23,000)
33 Indirect costs (58850) ... 2,000 ........................ (re. $2,000)

34 By chapter 50, section 1, of the laws of 2016:

35 For services and expenses related to the federal park lands and forest
36 grants, including suballocation to other state departments and agen-
37 cies (39910).
38 Personal service (50000) ... 50,000 .................... (re. $50,000)
39 Nonpersonal service (57050) ... 125,000 ................ (re. $22,000)
40 Special Revenue Funds - Other
41 Miscellaneous Special Revenue Fund
42 I Love NY Water Account - 21930

43 By chapter 50, section 1, of the laws of 2021:

44 For services and expenses related to the recreation services program.
45 Notwithstanding any other provision of law to the contrary, the OGS
46 Interchange and Transfer Authority and the IT Interchange and Trans-
47 fer Authority as defined in the 2021-22 state fiscal year state
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

Personal service--regular (50100) ... 106,000 ............ (re. $79,000)
Supplies and materials (57000) ... 65,000 .............. (re. $65,000)
Travel (54000) ... 3,500 .............................. (re. $3,500)
Contractual services (51000) ... 55,000 ................ (re. $55,000)
Equipment (56000) ... 4,000 .......................... (re. $4,000)
Fringe benefits (60000) ... 71,000 ..................... (re. $56,000)
Indirect costs (58800) ... 8,000 ....................... (re. $8,000)

For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer any or all of this appropriation to any capital projects fund or aid to localities (39945).

Contractual services (51000) ... 1,200,000 .......... (re. $1,200,000)

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to the recreation services program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

Personal service--regular (50100) ... 110,000 ............ (re. $65,000)
Supplies and materials (57000) ... 65,000 .............. (re. $65,000)
Travel (54000) ... 3,500 .............................. (re. $3,000)
Contractual services (51000) ... 55,000 ................ (re. $55,000)
Equipment (56000) ... 4,000 .......................... (re. $4,000)
Fringe benefits (60000) ... 71,000 ..................... (re. $43,000)
Indirect costs (58800) ... 8,000 ....................... (re. $7,000)

For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer any or all of this appropriation to any capital projects fund or aid to localities (39945).

Contractual services (51000) ... 1,200,000 .......... (re. $1,200,000)

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the recreation services program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

Personal service--regular (50100) ... 110,000 ............ (re. $53,000)
Supplies and materials (57000) ... 65,000 .............. (re. $65,000)
Travel (54000) ... 3,500 .............................. (re. $3,000)
Contractual services (51000) ... 55,000 ................ (re. $55,000)
Equipment (56000) ... 4,000 .......................... (re. $4,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Fringe benefits (60000) ... 71,000 .................. (re. $35,000)
2 Indirect costs (58800) ... 8,000 ......................... (re. $7,000)
3 For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget.
4 Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer any or all of this appropriation to any capital projects fund or aid to localities (39945).
5 Contractual services (51000) ... 1,300,000 ............. (re. $1,300,000)

9 By chapter 50, section 1, of the laws of 2018:
10 For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget.
11 Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer any or all of this appropriation to any capital projects fund or aid to localities (39945).
12 Contractual services (51000) ... 1,300,000 ............. (re. $1,300,000)

16 By chapter 50, section 1, of the laws of 2017:
17 For services and expenses related to the recreation services program.
18 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).
19 Personal service--regular (50100) ... 110,000 .......... (re. $56,000)
20 Supplies and materials (57000) ... 65,000 ............... (re. $65,000)
21 Travel (54000) ... 3,500 ............................... (re. $3,000)
22 Contractual services (51000) ... 55,000 ................ (re. $55,000)
23 Equipment (56000) ... 4,000 ............................ (re. $4,000)
24 Fringe benefits (60000) ... 71,000 ..................... (re. $45,000)
25 Indirect costs (58800) ... 8,000 ......................... (re. $7,000)

32 By chapter 50, section 1, of the laws of 2017:
33 For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget.
34 Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer any or all of this appropriation to any capital projects fund or aid to localities (39945).
35 Contractual services (51000) ... 1,300,000 ............. (re. $1,300,000)

39 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
40 For services and expenses related to the recreation services program.
41 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).
42 Personal service--regular (50100) ... 110,000 .......... (re. $56,000)
<table>
<thead>
<tr>
<th></th>
<th>Supplies and materials (57000)</th>
<th>Travel (54000)</th>
<th>Contractual services (51000)</th>
<th>Fringe benefits (60000)</th>
<th>Indirect costs (58800)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>65,000</td>
<td>8,000</td>
<td>55,000</td>
<td>71,000</td>
<td>8,000</td>
</tr>
<tr>
<td>2</td>
<td></td>
<td></td>
<td></td>
<td>(re. $65,000)</td>
<td>(re. $8,000)</td>
</tr>
<tr>
<td>3</td>
<td></td>
<td></td>
<td></td>
<td>(re. $41,000)</td>
<td>(re. $46,000)</td>
</tr>
<tr>
<td>4</td>
<td></td>
<td></td>
<td></td>
<td>(re. $7,000)</td>
<td>(re. $7,000)</td>
</tr>
<tr>
<td>5</td>
<td></td>
<td></td>
<td></td>
<td>(re. $65,000)</td>
<td>(re. $8,000)</td>
</tr>
<tr>
<td>6</td>
<td></td>
<td></td>
<td></td>
<td>(re. $41,000)</td>
<td>(re. $46,000)</td>
</tr>
<tr>
<td>7</td>
<td></td>
<td></td>
<td></td>
<td>(re. $7,000)</td>
<td>(re. $7,000)</td>
</tr>
</tbody>
</table>

**By chapter 50, section 1, of the laws of 2021:**

For services and expenses related to the recreation services program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

**By chapter 50, section 1, of the laws of 2020:**

For services and expenses related to snowmobile trail development and maintenance, including suballocation to other state departments and agencies (39946).
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION
STATE OPERATIONS - REAPPROPRIATIONS 2022-23

Indirect costs (58800) ... 7,000 ........................ (re. $2,000)

For services and expenses related to snowmobile trail development and
maintenance, including suballocation to other state departments and
agencies (39946).

Personal service--regular (50100) ... 42,000 ............. (re. $42,000)

Supplies and materials (57000) ... 100,000 .............. (re. $89,000)

Contractual services (51000) ... 40,000 ................... (re. $35,000)

Equipment (56000) ... 120,000 ............................ (re. $105,000)

Fringe benefits (60000) ... 31,000 ............................ (re. $31,000)

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the recreation services program.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2019-20 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (39910).

Personal service--regular (50100) ... 209,000 .......... (re. $21,000)

Temporary service (50200) ... 4,000 ....................... (re. $1,000)

Holiday/overtime compensation (50300) ... 10,000 ....... (re. $9,000)

Travel (54000) ... 9,000 ................................. (re. $3,000)

Equipment (56000) ... 31,000 ............................. (re. $18,000)

Fringe benefits (60000) ... 126,000 ....................... (re. $3,000)

For services and expenses related to snowmobile trail development and
maintenance, including suballocation to other state departments and
agencies (39946).

Personal service--regular (50100) ... 42,000 .......... (re. $42,000)

Supplies and materials (57000) ... 56,000 ............... (re. $40,000)

Equipment (56000) ... 84,000 ............................ (re. $72,000)

Fringe benefits (60000) ... 31,000 ............................ (re. $31,000)

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to snowmobile trail development and
maintenance, including suballocation to other state departments and
agencies (39946).

Personal service--regular (50100) ... 63,000 ............. (re. $63,000)

Supplies and materials (57000) ... 106,000 .............. (re. $106,000)

Contractual services (51000) ... 20,000 .................... (re. $2,000)

Equipment (56000) ... 142,000 ............................ (re. $142,000)

Fringe benefits (60000) ... 31,000 ............................ (re. $21,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
section 1, of the laws of 2019:

For services and expenses related to the recreation services program.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2018-19 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (39910).

Personal service--regular (50100) ... 149,000 .......... (re. $25,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Temporary service (50200) ... 4,000 .......................... (re. $4,000)
2 Holiday/overtime compensation (50300) ... 10,000 .......... (re. $6,000)
3 Supplies and materials (57000) ... 5,000 ..................... (re. $2,000)
4 Equipment (56000) ... 31,000 ................................ (re. $31,000)
5 Fringe benefits (60000) ... 66,000 ........................... (re. $18,000)
6 Indirect costs (58800) ... 5,000 .......................... (re. $2,000)

7 By chapter 50, section 1, of the laws of 2017:
8 For services and expenses related to snowmobile trail development and
9 maintenance, including suballocation to other state departments and
10 agencies (39946).
11 Personal service--regular (50100) ... 63,000 ............. (re. $63,000)
12 Supplies and materials (57000) ... 106,000 ............... (re. $80,000)
13 Equipment (56000) ... 142,000 ........................... (re. $142,000)

14 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
15 section 1, of the laws of 2019:
16 For services and expenses related to the recreation services program.
17 Notwithstanding any other provision of law to the contrary, the OGS
18 Interchange and Transfer Authority and the IT Interchange and Trans-
19 fer Authority as defined in the 2017-18 state fiscal year state
20 operations appropriation for the budget division program of the
21 division of the budget, are deemed fully incorporated herein and a
22 part of this appropriation as if fully stated (39910).
23 Temporary service (50200) ... 4,000 .......................... (re. $2,000)
24 Holiday/overtime compensation (50300) ... 10,000 .......... (re. $7,000)
25 Equipment (56000) ... 31,000 ................................ (re. $31,000)

26 By chapter 50, section 1, of the laws of 2016:
27 For services and expenses related to snowmobile trail development and
28 maintenance, including suballocation to other state departments and
29 agencies (39946).
30 Personal service--regular (50100) ... 63,000 ............. (re. $63,000)
31 Supplies and materials (57000) ... 106,000 ............... (re. $80,000)
32 Equipment (56000) ... 142,000 ........................... (re. $142,000)

33 Enterprise Funds
34 Agencies Enterprise Fund
35 Golf Account – 50332

36 By chapter 50, section 1, of the laws of 2021:
37 For services and expenses relating to the office of parks, recreation
38 and historic preservation's golf courses.
39 Notwithstanding any other provision of law to the contrary, the OGS
40 Interchange and Transfer Authority, and the IT Interchange and
41 Transfer Authority as defined in the 2021-22 state fiscal year state
42 operations appropriation for the budget division program of the
43 division of the budget, are deemed fully incorporated herein and a
44 part of this appropriation as if fully stated (39910).
45 Personal service--regular (50100) ... 6,000,000 ...... (re. $2,800,000)
46 Temporary service (50200) ... 2,000,000 ................... (re. $2,000,000)
47 Holiday/overtime compensation (50300) ... 500,000 .... (re. $214,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Supplies and materials (57000) ... 5,800,000 ........ (re. $2,912,000)
2 Travel (54000) ... 500,000 ............................ (re. $333,000)
3 Contractual services (51000) ... 5,000,000 ............ (re. $2,565,000)
4 Equipment (56000) ... 2,000,000 ..................... (re. $1,034,000)
5 Fringe benefits (60000) ... 100,000 .................... (re. $100,000)
6 Indirect costs (58800) ... 100,000 .................... (re. $100,000)

7 By chapter 50, section 1, of the laws of 2020:
   For services and expenses relating to the office of parks, recreation and historic preservation's golf courses.

   Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

   Personal service--regular (50100) ... 6,000,000 ....... (re. $739,000)
   Temporary service (50200) ... 2,000,000 ................ (re. $1,788,000)
   Holiday/overtime compensation (50300) ... 500,000 ..... (re. $500,000)
   Supplies and materials (57000) ... 5,800,000 ........ (re. $1,577,000)
   Travel (54000) ... 500,000 ............................ (re. $500,000)
   Contractual services (51000) ... 5,000,000 ............ (re. $1,122,000)
   Equipment (56000) ... 2,000,000 ........................ (re. $630,000)
   Fringe benefits (60000) ... 100,000 .................... (re. $100,000)
   Indirect costs (58800) ... 100,000 .................... (re. $100,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses relating to the office of parks, recreation and historic preservation's golf courses.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

Personal service--regular (50100) ... 6,000,000 ....... (re. $140,000)
Temporary service (50200) ... 2,000,000 ................ (re. $671,000)
Holiday/overtime compensation (50300) ... 500,000 ..... (re. $463,000)
Supplies and materials (57000) ... 3,800,000 ........ (re. $1,164,000)
Travel (54000) ... 500,000 ............................ (re. $499,000)
Contractual services (51000) ... 5,000,000 ............ (re. $434,000)
Equipment (56000) ... 2,000,000 ..................... (re. $1,387,000)
Fringe benefits (60000) ... 100,000 .................... (re. $100,000)
Indirect costs (58800) ... 100,000 .................... (re. $100,000)

Enterprise Funds
Agencies Enterprise Fund
Retail Sales Account - 50331

By chapter 50, section 1, of the laws of 2021:
For services and expenses relating to the office of parks, recreation and historic preservation's retail stores.
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

Personal service--regular (50100) ... 800,000 ........ (re. $530,000)
Temporary service (50200) ... 150,000 ............ (re. $150,000)
Holiday/overtime compensation (50300) ... 50,000 ....... (re. $50,000)
Supplies and materials (57000) ... 1,500,000 ....... (re. $1,416,000)
Travel (54000) ... 100,000 ....................... (re. $100,000)
Contractual services (51000) ... 100,000 ............ (re. $91,000)
Equipment (56000) ... 200,000 ..................... (re. $200,000)
Fringe benefits (60000) ... 50,000 ................... (re. $50,000)
Indirect costs (58800) ... 50,000 ................... (re. $50,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses relating to the office of parks, recreation and historic preservation's retail stores.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

Personal service--regular (50100) ... 800,000 ........ (re. $400,000)
Supplies and materials (57000) ... 1,500,000 ........ (re. $994,000)
Travel (54000) ... 100,000 ....................... (re. $20,000)
Contractual services (51000) ... 100,000 ............ (re. $96,000)
Equipment (56000) ... 200,000 ..................... (re. $200,000)
Fringe benefits (60000) ... 50,000 ................... (re. $50,000)
Indirect costs (58800) ... 50,000 ................... (re. $50,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses relating to the office of parks, recreation and historic preservation's retail stores.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

Supplies and materials (57000) ... 500,000 ............ (re. $212,000)
Contractual services (51000) ... 100,000 ............ (re. $100,000)
Equipment (56000) ... 200,000 ..................... (re. $200,000)
Fringe benefits (60000) ... 50,000 ................... (re. $1,000)
Indirect costs (58800) ... 50,000 ................... (re. $1,000)
NEW YORK POWER AUTHORITY

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>43,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>43,000,000</td>
</tr>
</tbody>
</table>

SCHEDULE

NEW YORK POWER AUTHORITY ASSET TRANSFER PROGRAM ............ 43,000,000

For deposit to the appropriate account or accounts of the New York power authority pursuant to a plan submitted by the New York power authority and approved by the director of the budget. Notwithstanding section 40 of the state finance law, this appropriation shall remain in place until a subsequent appropriation is made available. The sum of $43,000,000 is hereby appropriated to the New York power authority for deposit to the appropriate account or accounts. Such appropriation shall be made available either: (i) pursuant to a repayment agreement submitted by the New York power authority and approved by the director of the budget, or (ii) upon certification of the director of the budget, at the request of the New York power authority when and to the extent that the authority certifies to the director that such monies are necessary to comply with the authority's expenses related to the transfer and disposal of nuclear spent fuel as required by federal or state statute (80549) 43,000,000
OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS   2022-23

1 For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>2,488,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>1,100,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>41,000</td>
<td>0</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>666,000</td>
<td>0</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>4,295,000</strong></td>
<td><strong>0</strong></td>
</tr>
</tbody>
</table>

SCHEDULE

11 ADMINISTRATION PROGRAM ....................................... 4,295,000

13 General Fund
14 State Purposes Account - 10050

15 For services and expenses related to the administration program.
17 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

27 Personal service--regular (50100) .............. 2,238,000
28 Supplies and materials (57000) .................... 64,000
29 Travel (54000) .................................... 72,000
30 Contractual services (51000) ........................ 97,000
31 Equipment (56000) .................................. 17,000

33 Program account subtotal ....................... 2,488,000

35 Special Revenue Funds - Federal
36 Federal Miscellaneous Operating Grants Fund
37 Research Demonstration Project Account - 25470

38 For services and expenses related to federal research, training and technical assistance and demonstration projects, including fringe benefits. A portion of these funds may be transferred to aid to localities.
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>500,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>300,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>275,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>25,000</td>
</tr>
<tr>
<td></td>
<td>---------</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,100,000</td>
</tr>
</tbody>
</table>

---

**Special Revenue Funds - Other**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Combined Expendable Trust Fund</td>
<td></td>
</tr>
<tr>
<td>Grants and Bequest Account - 20167</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to demonstration projects, research, training, technical assistance, and evaluation activities (81001).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Travel (54000)</td>
<td>3,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>3,000</td>
</tr>
<tr>
<td></td>
<td>---------</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>6,000</td>
</tr>
</tbody>
</table>

---

**Special Revenue Funds - Other**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Domestic Violence Training Account-21958</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the provision of domestic violence training.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>2,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>5,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>28,000</td>
</tr>
<tr>
<td></td>
<td>---------</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>35,000</td>
</tr>
</tbody>
</table>

---

**Internal Service Funds**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Agencies Internal Service Fund</td>
<td></td>
</tr>
</tbody>
</table>
OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS   2022-23

1 Domestic Violence Grant Account - 55067

2 For services and expenses related to the
3 administration program.
4 Notwithstanding any other provision of law
5 to the contrary, the OGS Interchange and
6 Transfer Authority and the IT Interchange
7 and Transfer Authority as defined in the
8 2022-23 state fiscal year state operations
9 appropriation for the budget division
10 program of the division of the budget, are
11 deemed fully incorporated herein and a
12 part of this appropriation as if fully
13 stated (81001).

14 Personal service--regular (50100) ................ 546,000
15 Supplies and materials (57000) ..................... 20,000
16 Travel (54000) ................................... 100,000
17
18 Program account subtotal ....................... 666,000
19
COMMISSION ON PROSECUTORIAL CONDUCT

STATE OPERATIONS  2022-23

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>1,750,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>1,750,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

<table>
<thead>
<tr>
<th>PROSECUTORIAL CONDUCT PROGRAM</th>
<th>1,750,000</th>
</tr>
</thead>
</table>

General Fund
State Purposes Account - 10050

For services and expenses related to the prosecutorial conduct program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

<table>
<thead>
<tr>
<th></th>
<th>1,300,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Temporary service</td>
<td>50,000</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>20,000</td>
</tr>
<tr>
<td>Travel</td>
<td>120,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>200,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>60,000</td>
</tr>
</tbody>
</table>

-----------------------
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>3,943,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>395,000</td>
<td></td>
</tr>
<tr>
<td>All Funds</td>
<td>4,338,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ............................................... 4,338,000

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ................. 3,398,000
Temporary service (50200) ........................ 324,000
Supplies and materials (57000) .................... 36,000
Travel (54000) .................................... 51,000
Contractual services (51000) ...................... 32,000
Equipment (56000) ................................ 102,000

Program account subtotal ....................... 3,943,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Public Employment Relations Board Account - 21964

For services and expenses related to the administration program (81001).

Personal service--regular (50100) ................. 36,000
Temporary service (50200) ........................ 250,000
Supplies and materials (57000) .................... 13,000
Travel (54000) .................................... 15,000
PUBLIC EMPLOYMENT RELATIONS BOARD

STATE OPERATIONS  2022-23

1  Contractual services (51000) ...................... 69,000
2  Equipment (56000) ................................. 12,000
3
4      Program account subtotal ..................... 395,000
5

--------------

--------------
DEPARTMENT OF PUBLIC SERVICE  
STATE OPERATIONS 2022-23  

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>5,500,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>106,260,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>111,760,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM .................................................. 15,080,000

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

REGULATION OF UTILITIES PROGRAM ..................................... 96,680,000

...
For services and expenses related to the regulation of utilities program (48602).

Personal service (50000) ......................... 3,057,000
Nonpersonal service (57050) ....................... 839,000
Fringe benefits (60090) ........................ 1,498,000
Indirect costs (58850) ........................... 106,000

Program account subtotal ...................... 5,500,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Cable Television Account - 21971

For services and expenses related to the regulation of utilities program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (48602).

Personal service--regular (50100) ............. 1,705,000
Holiday/overtime compensation (50300) .......... 14,000
Supplies and materials (57000) .................. 40,000
Travel (54000) ..................................... 35,000
Contractual services (51000) .................... 94,000
Equipment (56000) .................................. 22,000
Fringe benefits (60000) .......................... 1,002,000
Indirect costs (58800) ............................ 56,000

Program account subtotal ..................... 2,968,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Public Service Account - 22011

For services and expenses related to the regulation of utilities program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division
DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS  2022-23

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service -- regular</td>
<td>43,353,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>184,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>142,000</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>654,000</td>
</tr>
<tr>
<td>Travel</td>
<td>565,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>13,713,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>268,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>28,040,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>1,293,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>88,212,000</td>
</tr>
</tbody>
</table>

The program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (48602).
DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS – REAPPROPRIATIONS 2022-23

1  REGULATION OF UTILITIES PROGRAM

2    Special Revenue Funds – Federal
3    Federal Miscellaneous Operating Grants Fund

4  By chapter 50, section 1, of the laws of 2021:
5    For payment of costs pursuant to section 224-c of the public service
6        law, including but not limited to a study of the availability, reli-
7        ability, and cost of highspeed internet and broadband services in
8        New York state and the on-line publication of a detailed internet
9        access map of the state ... 1,000,000 .............. (re. $1,000,000)

10   Special Revenue Funds – Federal
11   Federal Miscellaneous Operating Grants Fund
12   PSC-Pipeline Safety Grant Account – 25379

13  By chapter 50, section 1, of the laws of 2021:
14    For services and expenses related to the regulation of utilities
15        program (48602).
16    Personal service (50000) ... 3,057,000 .............. (re. $3,057,000)
17    Nonpersonal service (57050) ... 939,000 .............. (re. $939,000)
18    Fringe benefits (60090) ... 1,448,000 .............. (re. $1,448,000)
19    Indirect costs (58850) ... 56,000 .................... (re. $56,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>11,898,000</td>
<td>189,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>15,051,000</td>
<td>38,585,005</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>91,218,000</td>
<td>57,520,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>118,167,000</td>
<td>89,276,005</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM .................................................. 3,000,000
---

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) .................... 2,900,000
Temporary service (50200) .............................. 90,000
Holiday/overtime compensation (50300) .................. 10,000
---

AUTHORITIES BUDGET OFFICE PROGRAM ......................... 2,859,000
---

For services and expenses related to executing the functions and responsibilities of the authorities budget office, including but not limited to performing reviews and analyses of the operations, finances, and records of public authorities, supporting and enhancing a consolidated public authority information and reporting system.
DEPARTMENT OF STATE
STATE OPERATIONS 2022-23

in cooperation with the office of the state comptroller, assisting public authorities adopt and adhere to the principles of accountability, transparency and effective corporate governance, and supporting the training of public authority directors. Up to $70,000 of the amount appropriated herein may be suballocated to the city university of New York and to any other state department or agency for services and expenses related to the training of public authority board members on their legal, ethical, fiduciary, and financial responsibilities. Monies appropriated herein may also be suballocated to the department of state for all necessary expenses incurred on behalf of the authorities budget office.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51001).

Personal service--regular (50100) ............... 1,588,000
Holiday/overtime compensation (50300) .......... 3,000
Supplies and materials (57000) ................. 4,000
Travel (54000) .................................. 23,000
Contractual services (51000) .................... 214,000
Equipment (56000) ............................ 15,000
Fringe benefits (60000) ....................... 959,000
Indirect costs (58800) ......................... 53,000

--------------

BUSINESS AND LICENSING SERVICES PROGRAM ................. 57,000,000
--------------

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Business and Licensing Services Account - 21977

For services and expenses related to the business and licensing program, including suballocation to other departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any provisions of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowance (51017).

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>50100</td>
<td>Personal service--regular</td>
<td>24,000,000</td>
</tr>
<tr>
<td>57000</td>
<td>Supplies and materials</td>
<td>3,000,000</td>
</tr>
<tr>
<td>54000</td>
<td>Travel</td>
<td>550,000</td>
</tr>
<tr>
<td>51000</td>
<td>Contractual services</td>
<td>14,800,000</td>
</tr>
<tr>
<td>56000</td>
<td>Equipment</td>
<td>610,000</td>
</tr>
<tr>
<td>60000</td>
<td>Fringe benefits</td>
<td>13,000,000</td>
</tr>
<tr>
<td>58800</td>
<td>Indirect costs</td>
<td>1,040,000</td>
</tr>
</tbody>
</table>

---

CODE ENFORCEMENT PROGRAM 2,165,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Fire Prevention and Code Enforcement Account - 21904

For services and expenses related to the code enforcement program.

Notwithstanding any provisions of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowance (51284).

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>50100</td>
<td>Personal service--regular</td>
<td>900,000</td>
</tr>
<tr>
<td>56000</td>
<td>Equipment</td>
<td>685,000</td>
</tr>
<tr>
<td>60000</td>
<td>Fringe benefits</td>
<td>550,000</td>
</tr>
<tr>
<td>58800</td>
<td>Indirect costs</td>
<td>30,000</td>
</tr>
</tbody>
</table>

---

CONSUMER PROTECTION PROGRAM 30,627,000

General Fund

State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51042).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,586,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>--------------</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>Consumer Protection Account - 25449</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to surveillance, outreach and other activities which enhance the protection of consumers (51042).</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>27,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>6,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>17,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>1,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>51,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Consumer Protection Account - 22068</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to consumer protection activities.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51042).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>650,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>6,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>6,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>6,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF STATE

STATE OPERATIONS 2022-23

1  Fringe benefits (60000) .......................... 312,000
2  Indirect costs (58800) ............................ 20,000
3                     --------------
4  Program account subtotal ........................ 1,000,000
5                     --------------

6  Special Revenue Funds - Other
7  Miscellaneous Special Revenue Fund
8  Major Renewable Energy Development Account - 22251

9  For services and expenses of the office of renewable energy siting pursuant to section 94-c of the executive law (51285).

12  Personal service--regular (50100) .......... 3,000,000
13  Supplies and materials (57000) ............. 750,000
14  Contractual services (51000) ............... 3,400,000
15  Equipment (56000) ............................. 750,000
16  Fringe benefits (60000) ..................... 2,000,000
17  Indirect costs (58800) ....................... 100,000
18                     --------------
19  Program account subtotal .................. 10,000,000
20                     --------------

21  Special Revenue Funds - Other
22  Miscellaneous Special Revenue Fund
23  Public Service Account - 22011

24  Notwithstanding any other provision of law to the contrary, direct and indirect expenses relating to the activities of the department of state's major renewable energy development program pursuant to section 94-c of the executive law, shall be deemed expenses, including sub-allocation to other state departments, agencies or public authorities, of the department of public service within the meaning of section 18-a of the public service law. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (51285).

39  Personal service--regular (50100) ........... 6,000,000
40  Supplies and materials (57000) ............... 750,000
41  Contractual services (51000) ............... 3,400,000
42  Equipment (56000) ............................. 750,000
43  Fringe benefits (60000) ..................... 3,900,000
44  Indirect costs (58800) ....................... 200,000
45                     --------------
Total amount available ........................ 15,000,000

Notwithstanding any other provision of law
to the contrary, direct and indirect
expenses relating to the activities of the
department of state's utility intervention
unit pursuant to subdivision 4 of section
94-a of the executive law, including, but
not limited to participation in general
ratemaking proceedings pursuant to section
65 of the public service law or certif-
ication proceedings pursuant to articles 7
or 10 of the public service law, shall be
deemed expenses of the department of
public service within the meaning of
section 18-a of the public service law
(51042).

Personal service--regular (50100) .............. 1,020,000
Contractual services (51000) ..................... 300,000
Fringe benefits (60000) ........................... 640,000
Indirect costs (58800) ............................. 30,000

Total amount available ............................ 1,990,000

Program account subtotal ....................... 16,990,000

For the implementation of a wholesale market
consumer advocacy project to supply
comprehensive consumer advocacy in matters
pending before the New York independent
system operator and at the federal energy
regulatory commission. The funds hereby
appropriated shall be spent in a manner
consistent with an allocation and distrib-
ution proposal as heretofore filed by the
department of public service and approved
by the federal energy regulatory commis-
sion. All technical experts, consultants
or other services funded from this appro-
priation shall be acquired pursuant to the
requirements of section 163 of the state
finance law (51042).

Contractual services (51000) .................... 1,000,000
DEPARTMENT OF STATE

STATE OPERATIONS  2022-23

1 Program account subtotal .................. 1,000,000

3 LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM ................ 20,714,000

5 General Fund
    State Purposes Account - 10050

7 For services and expenses related to the
local government and community services
program.

9 Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (51044).

18 Program account subtotal ................... 5,560,000

26 Special Revenue Funds - Federal
    Federal Health and Human Services Fund
    Federal Health and Human Services Account - 25127

29 For services and expenses of administering
community services block grants to commu-
nity action agencies, including suballoca-
tion to other state departments and
agencies (51018).

34 Program account subtotal ................... 7,300,000

41 Special Revenue Funds - Federal
    Federal Miscellaneous Operating Grants Fund
    Appalachian Technical Assistance Account - 25382
For services and expenses of administering the Appalachian Regional Grants Program. The funds appropriated herein may be transferred to aid to localities (51023).

Personal service (50000) ................................. 657,000
Nonpersonal service (57050) ............................ 278,000
Fringe benefits (60090) .................................... 62,000
Indirect costs (58850) ...................................... 3,000

Program account subtotal ................................. 1,000,000

For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies (51034).

Personal service (50000) ................................. 2,952,000
Nonpersonal service (57050) ............................ 538,000
Fringe benefits (60090) .................................... 985,000
Indirect costs (58850) ...................................... 25,000

Program account subtotal ................................. 4,500,000

For services and expenses of the code enforcement program (51036).

Personal service (50000) ................................. 300,000
Nonpersonal service (57050) ............................ 75,000
Fringe benefits (60090) .................................... 150,000
Indirect costs (58850) ...................................... 75,000

Total amount available ................................. 600,000

For services and expenses of the codes program (51295).

Personal service (50000) ................................. 300,000
Nonpersonal service (57050) ............................ 75,000
## DEPARTMENT OF STATE

**STATE OPERATIONS  2022-23**

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Fringe benefits (60090)</td>
<td>150,000</td>
</tr>
<tr>
<td>2</td>
<td>Indirect costs (58850)</td>
<td>75,000</td>
</tr>
<tr>
<td></td>
<td><strong>Total amount available</strong></td>
<td><strong>600,000</strong></td>
</tr>
<tr>
<td>4</td>
<td>Program account subtotal</td>
<td>1,200,000</td>
</tr>
</tbody>
</table>

### Special Revenue Funds - Federal

- Federal Miscellaneous Operating Grants Fund
- Local Government Federal Programs Account - 25449

For services and expenses of the local government federal programs. The funds appropriated herein may be transferred to aid to localities (51037).

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>15</td>
<td>Personal service (50000)</td>
<td>400,000</td>
</tr>
<tr>
<td>16</td>
<td>Nonpersonal service (57050)</td>
<td>527,000</td>
</tr>
<tr>
<td>17</td>
<td>Fringe benefits (60090)</td>
<td>57,000</td>
</tr>
<tr>
<td>18</td>
<td>Indirect costs (58850)</td>
<td>16,000</td>
</tr>
<tr>
<td></td>
<td><strong>Program account subtotal</strong></td>
<td><strong>1,000,000</strong></td>
</tr>
</tbody>
</table>

### Special Revenue Funds - Other

- Combined Expendable Trust Fund
- Local Government and Community Services Administrative Account - 20144

For services and expenses related to the local government and community services program (51044).

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>29</td>
<td>Supplies and materials (57000)</td>
<td>25,000</td>
</tr>
<tr>
<td>30</td>
<td>Travel (54000)</td>
<td>10,000</td>
</tr>
<tr>
<td>31</td>
<td>Contractual services (51000)</td>
<td>119,000</td>
</tr>
<tr>
<td></td>
<td><strong>Program account subtotal</strong></td>
<td><strong>154,000</strong></td>
</tr>
</tbody>
</table>

### OFFICE FOR NEW AMERICANS

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>35</td>
<td>General Fund</td>
<td>500,000</td>
</tr>
</tbody>
</table>

### OFFICE FOR NEW AMERICANS

- General Fund
- State Purposes Account - 10050

For services and expenses related to the office for new Americans.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange
DEPARTMENT OF STATE

STATE OPERATIONS 2022-23

1 and Transfer Authority as defined in the
2 2022-23 state fiscal year state operations
3 appropriation for the budget division
4 program of the division of the budget, are
5 deemed fully incorporated herein and a
6 part of this appropriation as if fully
7 stated (51046).

8 Personal service--regular (50100) ............... 500,000
9
10 STATE OF NEW YORK COMMISSION ON UNIFORM STATE LAWS ............. 155,000
11
12 General Fund
13 State Purposes Account - 10050
14
15 For services and expenses related to the
16 state of New York commission on uniform
17 state laws (51039).
18
19 Contractual services (51000) ...................... 135,000
20 For additional contractual services ............... 20,000
21
22 TUG HILL COMMISSION PROGRAM .......................... 1,147,000
23
24 General Fund
25 State Purposes Account - 10050
26
27 For services and expenses of the Tug Hill
28 commission.
29 Notwithstanding any other provision of law
30 to the contrary, the OGS Interchange and
31 Transfer Authority, and the IT Interchange
32 and Transfer Authority as defined in the
33 2022-23 state fiscal year state operations
34 appropriation for the budget division
35 program of the division of the budget, are
36 deemed fully incorporated herein and a
37 part of this appropriation as if fully
38 stated (51038).
39
40 Personal service--regular (50100) ............... 989,000
41 Supplies and materials (57000) .................. 13,000
42 Travel (54000) .................................. 8,000
43 Contractual services (51000) ...................... 85,000
44 Equipment (56000) .............................. 2,000
45
46 Program account subtotal .................... 1,097,000
47
48
Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Tug Hill Administration Account - 22044

For services and expenses related to the Tug Hill commission.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange
and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division
program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51038).

Contractual services (51000) ...................... 50,000

Program account subtotal ...................... 50,000
DEPARTMENT OF STATE
STATE OPERATIONS – REAPPROPRIATIONS 2022-23

1 ADMINISTRATION PROGRAM

2 General Fund
3 State Purposes Account – 10050

4 By chapter 50, section 1, of the laws of 2016:
5 For services and expenses of the New York State Women's Suffrage
6 Commemoration Commission pursuant to chapter 471 of the laws of
7 2015. Monies from this appropriation shall be disbursed according to
8 a plan developed and approved by such commission. All or a portion
9 of the funds appropriated hereby may be suballocated or transferred
10 to any department, agency, or public authority for the purposes of
11 such commission (81001).
12 Supplies and Materials (57000) ... 200,000 ............ (re. $137,000)
13 Travel (54000) ... 200,000 ............................. (re. $27,000)
14 Contractual services (51000) ... 100,000 ............... (re. $25,000)

15 BUSINESS AND LICENSING SERVICES PROGRAM

16 Special Revenue Funds - Other
17 Miscellaneous Special Revenue Fund
18 Business and Licensing Services Account – 21977

19 By chapter 50, section 1, of the laws of 2021:
20 For services and expenses related to the business and licensing
21 program, including suballocation to other departments and agencies.
22 Notwithstanding any other provision of law to the contrary, the OGS
23 Interchange and Transfer Authority, and the IT Interchange and
24 Transfer Authority as defined in the 2021-22 state fiscal year state
25 operations appropriation for the budget division program of the
26 division of the budget, are deemed fully incorporated herein and a
27 part of this appropriation as if fully stated.
28 Notwithstanding any provisions of law to the contrary, the amounts
29 appropriated herein shall be net of refunds, rebates, reimburse-
30 ments, credits, repayments, and/or disallowance (51017).
31 Personal service--regular (50100) ... 21,261,000 ... (re. $13,384,000)
32 Supplies and materials (57000) ... 2,400,000 ........ (re. $2,040,000)
33 Travel (54000) ... 544,000 ............................ (re. $342,000)
34 Contractual services (51000) ... 13,450,000 ........ (re. $10,344,000)
35 Equipment (56000) ... 457,000 ......................... (re. $439,000)
36 Fringe benefits (60000) ... 12,488,000 ............... (re. $8,148,000)
37 Indirect costs (58800) ... 705,000 ...................... (re. $510,000)

38 By chapter 50, section 1, of the laws of 2020:
39 For services and expenses related to the business and licensing
40 program, including suballocation to other departments and agencies.
41 Notwithstanding any other provision of law to the contrary, the OGS
42 Interchange and Transfer Authority, and the IT Interchange and
43 Transfer Authority as defined in the 2021-22 state fiscal year state
44 operations appropriation for the budget division program of the
DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any provisions of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowance (51017).

Personal service—regular (50100) ... 21,261,000 .... (re. $3,375,000)
Contractual services (51000) ... 9,950,000 .......... (re. $2,450,000)
Fringe benefits (60000) ... 12,488,000 .............. (re. $1,700,000)
Indirect costs (58800) ... 705,000 ..................... (re. $56,000)

CONSUMER PROTECTION PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Major Renewable Energy Development

By chapter 50, section 1, of the laws of 2021:
For services and expenses of the office of renewable energy siting pursuant to section 94-c of the executive law (51285) ............... 10,000,000 ....................................... (re. $10,000,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Wholesale Market Consumer Advocacy Account - 22206

By chapter 50, section 1, of the laws of 2021:
For the implementation of a wholesale market consumer advocacy project to supply comprehensive consumer advocacy in matters pending before the New York independent system operator and at the federal energy regulatory commission. The funds hereby appropriated shall be spent in a manner consistent with an allocation and distribution proposal as heretofore filed by the department of public service and approved by the federal energy regulatory commission. All technical experts, consultants or other services funded from this appropriation shall be acquired pursuant to the requirements of section 163 of the state finance law (51042).
Contractual services (51000) ... 1,000,000 .......... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2020:
For the implementation of a wholesale market consumer advocacy project to supply comprehensive consumer advocacy in matters pending before the New York independent system operator and at the federal energy regulatory commission. The funds hereby appropriated shall be spent in a manner consistent with an allocation and distribution proposal as heretofore filed by the department of public service and approved by the federal energy regulatory commission. All technical experts, consultants or other services funded from this appropriation shall be acquired pursuant to the requirements of section 163 of the state finance law (51042).
Contractual services (51000) ... 1,000,000 .......... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2019:
For the implementation of a wholesale market consumer advocacy project
to supply comprehensive consumer advocacy in matters pending before
the New York independent system operator and at the federal energy
regulatory commission. The funds hereby appropriated shall be spent
in a manner consistent with an allocation and distribution proposal
as heretofore filed by the department of public service and approved
by the federal energy regulatory commission. All technical experts,
consultants or other services funded from this appropriation shall
be acquired pursuant to the requirements of section 163 of the state
finance law (51042).
Contractual services (51000) ... 1,000,000 .......... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2018:
For the implementation of a wholesale market consumer advocacy project
to supply comprehensive consumer advocacy in matters pending before
the New York independent system operator and at the federal energy
regulatory commission. The funds hereby appropriated shall be spent
in a manner consistent with an allocation and distribution proposal
as heretofore filed by the department of public service and approved
by the federal energy regulatory commission. All technical experts,
consultants or other services funded from this appropriation shall
be acquired pursuant to the requirements of section 163 of the state
finance law (51042).
Contractual services (51000) ... 1,000,000 .......... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2017:
For the implementation of a wholesale market consumer advocacy project
to supply comprehensive consumer advocacy in matters pending before
the New York independent system operator and at the federal energy
regulatory commission. The funds hereby appropriated shall be spent
in a manner consistent with an allocation and distribution proposal
as heretofore filed by the department of public service and approved
by the federal energy regulatory commission. All technical experts,
consultants or other services funded from this appropriation shall
be acquired pursuant to the requirements of section 163 of the state
finance law (51042).
Contractual services (51000) ... 1,000,000 .......... (re. $714,000)

LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25127

By chapter 50, section 1, of the laws of 2021:
For services and expenses of administering community services block
grants to community action agencies, including suballocation to
other state departments and agencies (51018).
Personal service (50000) ... 5,200,000 ............... (re. $4,805,000)
Nonpersonal service (57050) ... 1,236,960 ............. (re. $1,236,960)
Fringe benefits (60090) ... 300,920 ................... (re. $300,920)
Indirect costs (58850) ... 562,120 .................... (re. $562,120)
By chapter 50, section 1, of the laws of 2020:
For services and expenses of administering community services block
grants to community action agencies, including suballocation to
other state departments and agencies (51018).
Personal service (50000) ... 3,000,000 .................. (re. $2,326,000)
Nonpersonal service (57050) ... 670,000 .................. (re. $670,000)
Fringe benefits (60090) ... 1,800,000 .................... (re. $1,360,000)
Indirect costs (58850) ... 30,000 ......................... (re. $30,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses of administering community services block
grants to community action agencies, including suballocation to
other state departments and agencies (51018).
Personal service (50000) ... 2,000,000 .................. (re. $144,000)
Nonpersonal service (57050) ... 608,000 .................. (re. $473,000)
Fringe benefits (60090) ... 772,000 ..................... (re. $100,000)
Indirect costs (58850) ... 20,000 ......................... (re. $20,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of administering community services block
grants to community action agencies, including suballocation to
other state departments and agencies (51018).
Personal service (50000) ... 2,000,000 .................. (re. $294,000)
Nonpersonal service (57050) ... 608,000 .................. (re. $348,000)
Fringe benefits (60090) ... 772,000 ..................... (re. $233,000)
Indirect costs (58850) ... 20,000 ......................... (re. $20,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses of administering community services block
grants to community action agencies, including suballocation to
other state departments and agencies (51018).
Personal service (50000) ... 2,000,000 .................. (re. $66,000)
Nonpersonal service (57050) ... 608,000 .................. (re. $29,000)
Fringe benefits (60090) ... 772,000 ..................... (re. $276,000)
Indirect costs (58850) ... 20,000 ......................... (re. $20,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Appalachian Technical Assistance Account - 25382

By chapter 50, section 1, of the laws of 2021:
For services and expenses of administering the appalachian regional
grants program (51023).
Personal service (50000) ... 257,000 .................... (re. $257,000)
Nonpersonal service (57050) ... 78,000 .................... (re. $78,000)
Fringe benefits (60090) ... 62,000 ....................... (re. $62,000)
Indirect costs (58850) ... 3,000 ......................... (re. $3,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses of administering the appalachian regional
grants program (51023).
Personal service (50000) ... 257,000 .................... (re. $66,000)
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Cost</th>
<th>Reappropriation</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Nonpersonal service (57050) ... 78,000</td>
<td></td>
<td>(re. $76,000)</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Fringe benefits (60090) ... 62,000</td>
<td></td>
<td>(re. $9,000)</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Indirect costs (58850) ... 3,000</td>
<td></td>
<td>(re. $3,000)</td>
<td></td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2019:

For services and expenses of administering the Appalachian Regional Grants Program (51023).

|4  | Personal service (50000) ... 257,000                                      |        | (re. $72,000)   |   |
|5  | Nonpersonal service (57050) ... 78,000                                    |        | (re. $72,000)   |   |
|6  | Fringe benefits (60090) ... 62,000                                       |        | (re. $4,000)    |   |
|7  | Indirect costs (58850) ... 3,000                                         |        | (re. $705)      |   |

By chapter 50, section 1, of the laws of 2018:

For services and expenses of administering the Appalachian Regional Grants Program (51023).

|8  | Personal service (50000) ... 257,000                                      |        | (re. $68,000)   |   |
|9  | Nonpersonal service (57050) ... 78,000                                    |        | (re. $71,000)   |   |

By chapter 50, section 1, of the laws of 2017:

For services and expenses of administering the Appalachian Regional Grants Program (51023).

|10 | Personal service (50000) ... 257,000                                      |        | (re. $80,000)   |   |
|11 | Nonpersonal service (57050) ... 78,000                                    |        | (re. $67,000)   |   |

Special Revenue Funds - Federal

Coastal Zone Management Program Account - 25449

By chapter 50, section 1, of the laws of 2021:

For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies (51034).

|12 | Personal service (50000) ... 2,952,000                                   |        | (re. $2,797,000) |   |
|13 | Nonpersonal service (57050) ... 538,000                                  |        | (re. $457,000)   |   |
|14 | Fringe benefits (60090) ... 985,000                                     |        | (re. $889,000)   |   |
|15 | Indirect costs (58850) ... 25,000                                       |        | (re. $12,000)    |   |

By chapter 50, section 1, of the laws of 2020:

For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies (51034).

|16 | Personal service (50000) ... 2,952,000                                   |        | (re. $1,230,000) |   |
|17 | Nonpersonal service (57050) ... 538,000                                  |        | (re. $348,000)   |   |
|18 | Fringe benefits (60090) ... 985,000                                     |        | (re. $351,000)   |   |
|19 | Indirect costs (58850) ... 25,000                                       |        | (re. $24,000)    |   |

By chapter 50, section 1, of the laws of 2019:

For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies (51034).

<p>|20 | Personal service (50000) ... 2,952,000                                   |        | (re. $1,290,000) |   |
|21 | Nonpersonal service (57050) ... 538,000                                  |        | (re. $73,000)    |   |</p>
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Revisions</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Fringe benefits (60090)</td>
<td>985,000</td>
<td>(re. $381,000)</td>
</tr>
<tr>
<td>2</td>
<td>Indirect costs (58850)</td>
<td>25,000</td>
<td>(re. $13,000)</td>
</tr>
<tr>
<td>3</td>
<td>By chapter 50, section 1, of the laws of 2018:</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>For services and expenses of the coastal resources and waterfront</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>revitalization program, including suballocation to other state</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>departments and agencies (51034).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Personal service (50000)</td>
<td>2,952,000</td>
<td>(re. $1,374,000)</td>
</tr>
<tr>
<td>5</td>
<td>Nonpersonal service (57050)</td>
<td>538,000</td>
<td>(re. $435,000)</td>
</tr>
<tr>
<td>6</td>
<td>Fringe benefits (60090)</td>
<td>985,000</td>
<td>(re. $211,000)</td>
</tr>
<tr>
<td>7</td>
<td>Indirect costs (58850)</td>
<td>25,000</td>
<td>(re. $25,000)</td>
</tr>
<tr>
<td>8</td>
<td>By chapter 50, section 1, of the laws of 2017:</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>For services and expenses of the coastal resources and waterfront</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>revitalization program, including suballocation to other state</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>departments and agencies (51034).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Personal service (50000)</td>
<td>2,252,000</td>
<td>(re. $536,000)</td>
</tr>
<tr>
<td>10</td>
<td>Nonpersonal service (57050)</td>
<td>538,000</td>
<td>(re. $120,800)</td>
</tr>
<tr>
<td>11</td>
<td>Fringe benefits (60090)</td>
<td>985,000</td>
<td>(re. $275,000)</td>
</tr>
<tr>
<td>12</td>
<td>Indirect costs (58850)</td>
<td>25,000</td>
<td>(re. $22,000)</td>
</tr>
<tr>
<td>13</td>
<td>By chapter 50, section 1, of the laws of 2016:</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>For services and expenses of the coastal resources and waterfront</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>revitalization program, including suballocation to other state</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>departments and agencies (51034).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Personal service (50000)</td>
<td>2,252,000</td>
<td>(re. $295,000)</td>
</tr>
<tr>
<td>15</td>
<td>Nonpersonal service (57050)</td>
<td>538,000</td>
<td>(re. $20,000)</td>
</tr>
<tr>
<td>16</td>
<td>Fringe benefits (60090)</td>
<td>985,000</td>
<td>(re. $275,000)</td>
</tr>
<tr>
<td>17</td>
<td>Indirect costs (58850)</td>
<td>25,000</td>
<td>(re. $22,000)</td>
</tr>
<tr>
<td>18</td>
<td>By chapter 50, section 1, of the laws of 2014:</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>For services and expenses of the coastal resources and waterfront</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>revitalization program, including suballocation to other state</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>departments and agencies (51034).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Personal service (50000)</td>
<td>300,000</td>
<td>(re. $300,000)</td>
</tr>
<tr>
<td>20</td>
<td>Nonpersonal service (57050)</td>
<td>75,000</td>
<td>(re. $75,000)</td>
</tr>
<tr>
<td>21</td>
<td>Fringe benefits (60090)</td>
<td>150,000</td>
<td>(re. $150,000)</td>
</tr>
<tr>
<td>22</td>
<td>Indirect costs (58850)</td>
<td>75,000</td>
<td>(re. $75,000)</td>
</tr>
</tbody>
</table>

*Special Revenue Funds - Federal*

*Federal Miscellaneous Operating Grants Fund*

*Code Enforcement Program Account - 25416*

*By chapter 50, section 1, of the laws of 2021:*

*For services and expenses of the code enforcement program (51036).*

*By chapter 50, section 1, of the laws of 2020:*

*For services and expenses of the code enforcement program (51036).*
By chapter 50, section 1, of the laws of 2019:
For services and expenses of the code enforcement program (51036).
Personal service (50000) ... 300,000 .................. (re. $300,000)
Nonpersonal service (57050) ... 75,000 ................. (re. $75,000)
Fringe benefits (60090) ... 150,000 ................... (re. $150,000)
Indirect costs (58850) ... 75,000 ...................... (re. $75,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of the code enforcement program (51036).
Personal service (50000) ... 300,000 .................. (re. $300,000)
Nonpersonal service (57050) ... 75,000 ................. (re. $75,000)
Fringe benefits (60090) ... 150,000 ................... (re. $150,000)
Indirect costs (58850) ... 75,000 ...................... (re. $75,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses of the code enforcement program (51036).
Personal service (50000) ... 300,000 .................. (re. $300,000)
Nonpersonal service (57050) ... 75,000 ................. (re. $75,000)
Fringe benefits (60090) ... 150,000 ................... (re. $150,000)
Indirect costs (58850) ... 75,000 ...................... (re. $75,000)

By chapter 50, section 1, of the laws of 2021:
For services and expenses of the local government federal programs (51037).
Personal service (50000) ... 400,000 .................. (re. $400,000)
Nonpersonal service (57050) ... 527,000 ............... (re. $527,000)
Fringe benefits (60090) ... 57,000 ..................... (re. $57,000)
Indirect costs (58850) ... 16,000 ...................... (re. $16,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses of the local government federal programs (51037).
Personal service (50000) ... 75,000 .................. (re. $75,000)
Nonpersonal service (57050) ... 27,000 ................. (re. $27,000)
Fringe benefits (60090) ... 38,000 ..................... (re. $38,000)
Indirect costs (58850) ... 10,000 ...................... (re. $10,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of the local government federal programs (51037).

Personal service (50000) ... 75,000 .................... (re. $75,000)
Nonpersonal service (57050) ... 27,000 .................... (re. $27,000)
Fringe benefits (60090) ... 38,000 ....................... (re. $38,000)
Indirect costs (58850) ... 10,000 ......................... (re. $10,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses of the local government federal programs (51037).

Personal service (50000) ... 75,000 .................... (re. $75,000)
Nonpersonal service (57050) ... 27,000 .................... (re. $27,000)
Fringe benefits (60090) ... 38,000 ....................... (re. $38,000)
Indirect costs (58850) ... 10,000 ......................... (re. $10,000)
DIVISION OF STATE POLICE

STATE OPERATIONS  2022-23

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>769,605,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>16,838,000</td>
<td>366,216,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>133,039,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>919,482,000</td>
<td>366,216,000</td>
</tr>
</tbody>
</table>

SCHEDULE

 ADMINISTRATION PROGRAM ........................................... 19,672,000

10  General Fund
11   State Purposes Account - 10050
12   For services and expenses related to the
13       administration program.
14   Notwithstanding any other provision of law
15       to the contrary, the following appropri-
16       tions shall be net of refunds, rebates,
17       reimbursements and credits.
18   Notwithstanding any other provision of law
19       to the contrary, the OGS Interchange and
20       Transfer Authority and the IT Interchange
21       and Transfer Authority as defined in the
22       2022-23 state fiscal year state operations
23       appropriation for the budget division
24       program of the division of the budget, are
25       deemed fully incorporated herein and a
26       part of this appropriation as if fully
27       stated (81001).
28
29   Personal service--regular (50100) ............. 18,037,000
30   Temporary service (50200) .......................... 34,000
31   Holiday/overtime compensation (50300) .......... 415,000
32   Supplies and materials (57000) .................. 33,000
33   Travel (54000) ..................................... 40,000
34   Contractual services (51000) .................... 405,000
35
36   Program account subtotal ..................... 18,964,000
37
38
39   Special Revenue Funds - Other
40   Combined Nonexpendable Trust Fund
41   Brummer Award Account - 21651

42   For services and expenses related to the
43       administration program (81001).
### DIVISION OF STATE POLICE
#### STATE OPERATIONS 2022-23

1. Contractual services (51000) ....................... 8,000

2. Program account subtotal .......................... 8,000

3. Special Revenue Funds - Other
4. Miscellaneous Special Revenue Fund
5. Training Academy Account - 22167

6. For services and expenses related to the administration program (81001).

7. Supplies and materials (57000) ....................... 5,000
8. Travel (54000) ........................................... 1,000
9. Contractual services (51000) ......................... 690,000
10. Equipment (56000) ...................................... 4,000

11. Program account subtotal ........................... 700,000

12. CRIMINAL INVESTIGATION ACTIVITIES PROGRAM .................. 227,870,000

13. General Fund
14. State Purposes Account - 10050

15. For services and expenses related to the criminal investigation activities program.
16. Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances (50112).

17. Personal service--regular (50100) ............ 183,059,000
18. Holiday/overtime compensation (50300) ......... 17,711,000
19. Supplies and materials (57000) .................... 1,398,000
20. Travel (54000) ........................................... 624,000
21. Contractual services (51000) ......................... 10,502,000
22. Equipment (56000) ...................................... 1,052,000

23. Total amount available .............................. 214,346,000

24. For services and expenses of a hate crime task force pursuant to subdivision 2 of section 216 of the executive law (50101).

25. Personal service--regular (50100) .............. 1,750,000
26. Supplies and materials (57000) .................... 50,000
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>100,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>2,000,000</strong></td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>216,346,000</strong></td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>State Police Account - 25362</td>
<td></td>
</tr>
<tr>
<td><strong>For services and expenses related to combating internet crimes against children (50122).</strong></td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>150,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>483,000</td>
</tr>
<tr>
<td>Fringe benefits (600090)</td>
<td>65,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>2,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>700,000</strong></td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Regulation of Indian Gaming Account - 22046</td>
<td></td>
</tr>
<tr>
<td><strong>For services and expenses related to the criminal investigation activities program (50112).</strong></td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>5,427,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>118,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>400,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>62,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>517,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>335,000</td>
</tr>
<tr>
<td>Fringe benefits (600000)</td>
<td>3,573,000</td>
</tr>
<tr>
<td>Indirect costs (588000)</td>
<td>392,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>10,824,000</strong></td>
</tr>
<tr>
<td><strong>PATROL ACTIVITIES PROGRAM</strong></td>
<td><strong>576,332,000</strong></td>
</tr>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td><strong>For services and expenses related to the patrol activities program.</strong></td>
<td></td>
</tr>
</tbody>
</table>
DIVISION OF STATE POLICE

STATE OPERATIONS  2022-23

1  Notwithstanding any provision of law to the
2   contrary, the amounts appropriated herein
3   shall be net of refunds, rebates,
4   reimbursements, credits, repayments,
5   and/or disallowances (50113).

6  Personal service--regular (50100) ............ 421,808,000
7  Holiday/overtime compensation (50300) ........ 44,121,000
8  Supplies and materials (57000)...............  7,961,000
9  Travel (54000) .................................. 2,027,000
10 Contractual services (51000) .................  6,102,000
11 Equipment (65000) .............................  656,000
12
13  Total amount available ................. 482,675,000

15  For services and expenses of security
16   services for the legislative office build-
17   ing (50130).

18  Personal service--regular (50100) ..........  250,000

19  Program account subtotal .................... 482,925,000

22  Special Revenue Funds - Federal
23  Federal Miscellaneous Operating Grants Fund
24  Motor Carrier Safety Assistance Program Account - 25316

25  For services and expenses related to commer-
26   cial vehicle safety enforcement and other
27   activities (50113).

28  Personal service (50000) ....................... 3,700,000
29  Nonpersonal service (57050) .................  1,593,000
30  Fringe benefits (60090) .......................  1,163,000
31  Indirect costs (58850) .........................  44,000
32
33  Program account subtotal ..................... 6,500,000

35  Special Revenue Funds - Other
36  Miscellaneous Special Revenue Fund
37  New York State Thruway Authority Account - 21905

38  For services and expenses for policing the
39   thruway.
40  Notwithstanding any provision of law to the
41   contrary, the amounts appropriated herein
42   shall be net of refunds, rebates,
43   reimbursements, credits, repayments,
44   and/or disallowances (50113).
DIVISION OF STATE POLICE
STATE OPERATIONS 2022-23

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service--regular (50100)</td>
<td>36,000,000</td>
</tr>
<tr>
<td>2</td>
<td>Holiday/overtime compensation (50300)</td>
<td>5,000,000</td>
</tr>
<tr>
<td>3</td>
<td>Supplies and materials (57000)</td>
<td>30,000</td>
</tr>
<tr>
<td>4</td>
<td>Fringe benefits (60000)</td>
<td>26,500,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>67,530,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th>Special Revenue Funds - Other</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>9</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>State Police Seized Assets Account - 22054</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>11</td>
<td>For services and expenses related to the patrol activities program.</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Notwithstanding any inconsistent provision of law, the money hereby</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>appropriated may be used for the payment of prior year liabilities (50113).</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Equipment (56000)</td>
<td>16,000,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>16,000,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th>Special Revenue Funds - Other</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>21</td>
<td>NYS DOT Highway Safety Program Fund</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>Highway Safety Account - 23001</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th>For services and expenses related to the patrol activities program (50113).</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>26</td>
<td>Personal service--regular (50100)</td>
<td>2,572,000</td>
</tr>
<tr>
<td>27</td>
<td>Holiday/overtime compensation (50300)</td>
<td>380,000</td>
</tr>
<tr>
<td>28</td>
<td>Supplies and materials (57000)</td>
<td>35,000</td>
</tr>
<tr>
<td>29</td>
<td>Travel (54000)</td>
<td>2,000</td>
</tr>
<tr>
<td>30</td>
<td>Equipment (56000)</td>
<td>388,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>3,377,000</td>
</tr>
</tbody>
</table>

|   | TECHNICAL POLICE SERVICES PROGRAM                                          | 95,608,000 |

<table>
<thead>
<tr>
<th></th>
<th>General Fund</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>36</td>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th>For services and expenses related to the technical police services program.</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>38</td>
<td>Notwithstanding any provision of law to the contrary, the amounts</td>
<td></td>
</tr>
<tr>
<td>39</td>
<td>appropriated herein shall be net of refunds, rebates,</td>
<td></td>
</tr>
</tbody>
</table>
DIVISION OF STATE POLICE

STATE OPERATIONS  2022-23

reimbursements, credits, repayments,
and/or disallowances.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (50116).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>26,234,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>1,995,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>2,365,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>6,705,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>379,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>13,080,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>412,000</td>
</tr>
</tbody>
</table>

Total amount available ..................... 51,170,000

Notwithstanding any provision of law to the
contrary, for the purchase of services
related to accessing highly secure inform-
ation and equipment from the center for
internet security (50129).

Contractual services (51000) .................. 200,000

Program account subtotal ................... 51,370,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
State Police Account - 25362

For services and expenses related to the
investigation of illicit activities asso-
ciated with the manufacture and distrib-
ution of methamphetamine (50110).

Personal service (50000) ...................... 295,000
Nonpersonal service (57050) .................. 1,695,000
Fringe benefits (60090) ...................... 110,000

Total amount available ...................... 2,100,000

------
DIVISION OF STATE POLICE

STATE OPERATIONS  2022-23

1  For services and expenses related to grants
   from the bureau of justice assistance.

3  Personal service (50000) ......................... 250,000
4  Nonpersonal service (57050) ...................... 638,000
5  Fringe benefits (60090) .......................... 108,000
6  Indirect costs (58850) ............................. 4,000
7                                               --------------
8  Total amount available .......................... 1,000,000
9                                               --------------

10 Funds herein appropriated may be used to
   disburse unanticipated federal grants in
   support of various purposes and programs
   (50103).

14  Personal service (50000) ......................... 2,500,000
15  Nonpersonal service (57050) ...................... 2,500,000
16  Fringe benefits (60090) ........................ 1,500,000
17  Indirect costs (58850) ............................ 38,000
18                                               --------------
19  Total amount available ......................... 6,538,000
20                                               --------------
21     Program account subtotal .................... 9,638,000
22                                               --------------

23 Special Revenue Funds - Other
24  Miscellaneous Special Revenue Fund
25  Statewide Public Safety Communications Account - 22123

26 For services and expenses related to the
   technical police services program (50116).

28  Supplies and materials (57000) .................. 14,000,000
29  Contractual services (51000) .................... 10,500,000
30  Equipment (56000) ............................... 1,000,000
31                                               --------------
32     Program account subtotal .................... 25,500,000
33                                               --------------

34 Special Revenue Funds - Other
35  State Police Motor Vehicle Law Enforcement and Motor
   Vehicle Theft and Insurance Fraud Prevention Fund
36  State Police Motor Vehicle Law Enforcement Account -
   22802

39 For services and expenses related to the
   technical police services program (50116).

41  Personal service--regular (50100) ............... 4,000,000
42  Supplies and materials (57000) .................. 2,404,000
43  Travel (54000) ................................. 6,000
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Contractual services (51000)</td>
<td>2,490,000</td>
</tr>
<tr>
<td>2</td>
<td>Equipment (56000)</td>
<td>200,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>9,100,000</td>
</tr>
</tbody>
</table>
DIVISION OF STATE POLICE

STATE OPERATIONS - REAPPROPRIATIONS  2022-23

1 CRIMINAL INVESTIGATION ACTIVITIES PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 State Police Account - 25362

5 By chapter 50, section 1, of the laws of 2021:
6 For services and expenses related to combating internet crimes against
7 children (50122).
8 Personal service (50000) ... 150,000 ....................... (re. $150,000)
9 Nonpersonal service (57050) ... 483,000 .................... (re. $483,000)
10 Fringe benefits (60090) ... 65,000 .......................... (re. $65,000)
11 Indirect costs (58850) ... 2,000 .............................. (re. $2,000)

6 By chapter 50, section 1, of the laws of 2020:
7 For services and expenses related to combating internet crimes against
8 children (50122).
9 Personal service (50000) ... 150,000 ....................... (re. $150,000)
10 Nonpersonal service (57050) ... 483,000 .................... (re. $273,000)
11 Fringe benefits (60090) ... 65,000 .......................... (re. $65,000)
12 Indirect costs (58850) ... 2,000 .............................. (re. $2,000)

6 By chapter 50, section 1, of the laws of 2019:
7 For services and expenses related to combating internet crimes against
8 children (50122).
9 Nonpersonal service (57050) ... 483,000 .................... (re. $303,000)

23 PATROL ACTIVITIES PROGRAM

24 Special Revenue Funds - Federal
25 Federal Miscellaneous Operating Grants Fund
26 Motor Carrier Safety Assistance Program Account - 25316

27 By chapter 50, section 1, of the laws of 2021:
28 For services and expenses related to commercial vehicle safety
29 enforcement and other activities (50113).
30 Personal service (50000) ... 3,700,000 .................... (re. $2,882,000)
31 Nonpersonal service (57050) ... 1,593,000 ................ (re. $1,593,000)
32 Fringe benefits (60090) ... 1,163,000 .................... (re. $1,163,000)
33 Indirect costs (58850) ... 44,000 ........................... (re. $44,000)

34 By chapter 50, section 1, of the laws of 2020:
35 For services and expenses related to commercial vehicle safety
36 enforcement and other activities (50113).
37 Personal service (50000) ... 3,700,000 .................... (re. $329,000)
38 Nonpersonal service (57050) ... 1,593,000 ................ (re. $216,000)
39 Fringe benefits (60090) ... 1,163,000 .................... (re. $678,000)
40 Indirect costs (58850) ... 44,000 ........................... (re. $44,000)

41 Special Revenue Funds - Federal
42 Federal Miscellaneous Operating Grants Fund
DIVISION OF STATE POLICE

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

State Police Federal Equitable Sharing Agreement - Justice Account - 25530

By chapter 50, section 1, of the laws of 2017:
For moneys to the division of state police for the justice department federal equitable sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by the superintendent of the division of state police and approved by the director of the budget. Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funding appropriated herein may be suballocated, interchanged, or transferred and may be used for local assistance and for the payment of prior year liabilities (50113).
Nonpersonal service (57050) ... 30,000,000 .......... (re. $12,822,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
State Police Federal Equitable Sharing Agreement - Treasury Account - 25529

By chapter 50, section 1, of the laws of 2017:
For moneys to the division of state police for the treasury department federal equitable sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by the superintendent of the division of state police and approved by the director of the budget. Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funding appropriated herein may be suballocated, interchanged, or transferred and may be used for local assistance and for the payment of prior year liabilities (50113).
Nonpersonal service (57050) ... 30,000,000 .......... (re. $20,835,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Coronavirus Relief Account - 25542

The appropriation made by chapter 50, section 1, of the laws of 2021, as supplemented by a transfer in accordance with section 53 of the state finance law, is hereby amended and reappropriated to read:
For services and expenses related to payroll.
Personal service (50000) ... 185,000,000 .......... (re. $185,000,000)
Fringe benefits (60090) ... 115,000,000 .......... (re. $115,000,000)

TECHNICAL POLICE SERVICES PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
State Police Account - 25362

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the investigation of illicit activities associated with the manufacture and distribution of methamphetamine (50110).

Personal service (50000) ... 295,000 ................. (re. $295,000)
Nonpersonal service (57050) ... 1,695,000 .......... (re. $1,695,000)
Fringe benefits (60090) ... 110,000 ................. (re. $110,000)

For services and expenses related to grants from the national institute of justice (50125).

Personal service (50000) ... 250,000 ................. (re. $250,000)
Nonpersonal service (57050) ... 638,000 ............... (re. $638,000)
Fringe benefits (60090) ... 108,000 ................. (re. $108,000)
Indirect costs (58850) ... 4,000 ..................... (re. $4,000)

Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs (50103).

Personal service (50000) ... 2,500,000 .............. (re. $2,500,000)
Nonpersonal service (57050) ... 2,500,000 ........... (re. $2,496,000)
Fringe benefits (60090) ... 1,500,000 ............... (re. $1,500,000)
Indirect costs (58850) ... 38,000 .................... (re. $38,000)

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to grants from the national institute of justice (50125).

Personal service (50000) ... 250,000 ................. (re. $250,000)
Nonpersonal service (57050) ... 638,000 ............... (re. $607,000)
Fringe benefits (60090) ... 108,000 ................. (re. $108,000)
Indirect costs (58850) ... 4,000 ..................... (re. $4,000)

Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs (50103).

Personal service (50000) ... 2,500,000 .............. (re. $2,500,000)
Nonpersonal service (57050) ... 2,500,000 ........... (re. $2,500,000)
Fringe benefits (60090) ... 1,500,000 ............... (re. $1,500,000)
Indirect costs (58850) ... 38,000 .................... (re. $38,000)

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to grants from the national institute of justice (50125).

Personal service (50000) ... 250,000 ................. (re. $24,000)
Nonpersonal service (57050) ... 638,000 ............... (re. $460,000)
Fringe benefits (60090) ... 108,000 ................. (re. $15,000)
Indirect costs (58850) ... 4,000 ..................... (re. $4,000)

By chapter 50, section 1, of the laws of 2018:

Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs (50103).

Personal service (50000) ... 2,500,000 .............. (re. $2,483,000)
Nonpersonal service (57050) ... 2,500,000 ........... (re. $2,260,000)
Fringe benefits (60090) ... 1,500,000 ............... (re. $1,498,000)
Indirect costs (58850) ... 38,000 .................... (re. $38,000)

By chapter 50, section 1, of the laws of 2017:

For services and expenses related to grants from the bureau of justice statistics (50102).
DIVISION OF STATE POLICE

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1. Personal service (50000) ... 540,000 ................. (re. $22,000)
2. Nonpersonal service (57050) ... 295,000 ............... (re. $153,000)
3. Fringe benefits (60090) ... 3,865,000 ................. (re. $19,000)
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS  2022-23

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>1,871,324,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>442,850,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>8,316,517,100</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>24,300,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>10,654,991,100</td>
</tr>
<tr>
<td>================</td>
<td>================</td>
</tr>
</tbody>
</table>

SCHEDULE

GENERAL FUND

EMPLOYEE FRINGE BENEFITS ............................................. 1,871,324,000

For other employee fringe benefit programs including, but not limited to, the state's contributions to the health insurance fund, the employees' retirement system pension accumulation fund, the social security contribution fund, employee benefit fund programs, the dental insurance plan, the vision care plan, the unemployment insurance fund, and for workers' compensation benefits. Notwithstanding any other provision of law to the contrary, no expenditure shall be made from this appropriation for any other purpose and it may not be reduced by interchange with any other appropriation made to the state university. This entire appropriation shall be transferred to the miscellaneous -- all state departments and agencies, general state charges program (50963) .... 1,871,324,000

Total general fund support ................................... 1,871,324,000

SPECIAL REVENUE FUNDS - FEDERAL

STUDENT AID .......................................................... 442,850,000

Special Revenue Funds - Federal
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS   2022-23

1 Federal Education Fund
2 College Work Study Account - 25218

3 For services and expenses, including grants,
4 relating to the federal supplemental
5 educational opportunity grant program
6 (50949) ............................................. 8,000,000
7 For services and expenses related to the
8 federal college work study program
9 (50948) ............................................. 14,000,000
10
11 Program account subtotal ........................... 22,000,000
12
13 Special Revenue Funds - Federal
14 Federal Education Fund
15 Federal Teach Grant Aid Account - 25215

16 For services and expenses, including grants,
17 related to the federal teach grant aid
18 program (50951) ..................................... 20,000,000
19
20 Program account subtotal ........................... 20,000,000
21
22 Special Revenue Funds - Federal
23 Federal Education Fund
24 Iraq and Afghanistan Service Award Account - 25218

25 For services and expenses related to the
26 federal scholarship for individuals whose
27 parents served in Iraq or Afghanistan
28 after September 11, 2001 (50925) ............... 100,000
29
30 Program account subtotal ........................... 100,000
31
32 Special Revenue Funds - Federal
33 Federal Education Fund
34 SUNY Pell Program Account - 25218

35 For services and expenses, including grants,
36 related to the federal Pell grant program
37 (50945) ............................................. 400,000,000
38
39 Program account subtotal ........................... 400,000,000
40
41 Special Revenue Funds - Federal
42 Federal Health and Human Services Fund
43 Federal Scholarship Account - 25114
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS  2022-23

1  For services and expenses related to the
2    federal scholarship for disadvantaged
3    students program (50950) ....................... 750,000
4
5    Program account subtotal ..................... 750,000
6
7  Total special revenue funds - federal ........ 442,850,000
8
9  SPECIAL REVENUE FUNDS - OTHER
10 DORMITORY INCOME REIMBURSABLE ................. 343,400,000
11
12 Special Revenue Funds - Other
13 Miscellaneous Special Revenue Fund
14 State University Dormitory Income Reimbursable Account -
15 21937
16 For services and expenses of state universi-
17    ty dormitory operations. Of this amount,
18    up to $5,000,000 may be used for the
19    payment of claims subject to self-insured
20    retention pursuant to liability insurance
21    policies held by the dormitory authority
22    of the state of New York arising out of
23    bodily injury or property damage for which
24    the state university of New York, the
25    state of New York, and the dormitory
26    authority of the state of New York might
27    be liable, occurring upon or about any
28    projects covered by agreements between the
29    dormitory authority of the state of New
30    York, state university of New York, or
31    state university construction fund, to be
32    financed from a transfer from the state
33    university dorm income fund (50940) ........ 343,400,000
34
35 STUDENT LOANS ............................................... 34,000,000
36
37 Special Revenue Funds - Other
38 Combined Student Loan Fund
39 Student Loan Account - 20955
40 For services and expenses relating to low
41    interest loans made to students under the
42    federal Perkins, nursing student and
43    health profession loan programs. Of this
44    appropriation, authority identified as
related to federal drawdown will be transferred to the appropriate federal appropriation upon direction of the state university of New York (50941) .............. 34,000,000

STATE UNIVERSITY DOCTORAL AND STATE UNIVERSITY HEALTH SCIENCE CAMPUSES ............................................................. 470,906,200

Special Revenue Funds - Other
State University Income Fund
State University Revenue Offset Account - 22655

Notwithstanding any other provision of law, for the purpose of subdivision 4 of section 355 of the education law, the separate amounts appropriated herein for doctoral and health science campuses shall be deemed to be amounts appropriated to state-operated institutions and amounts appropriated to individual state-operated institutions shall be deemed to be amounts appropriated for programs or purposes.

Provided further, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by:

(1) increasing admissions requirements for all state university teacher preparation programs; and

(2) upgrading the curriculum and requirements for these programs, which includes increasing opportunities for in-school experience to better prepare aspiring teachers to enter the classroom upon graduation.

For payment to the state university doctoral and health science campuses according to the following (50939):

For services and expenses of the state university of New York at Albany .......... 49,157,700
For services and expenses of the state university of New York at Binghamton .......... 39,712,700
For services and expenses of the state university of New York at Buffalo, including services and expenses of the research institute on addictions. Notwithstanding any provision of law, rule or regulation to the contrary, so much of this appropriation as may be needed shall be available for transfer to the department of health,
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2022-23

medical assistance program, local assistance account for the purpose of reimbursing the non-federal share of any supplemental fee payments for professional services provided by physicians, nurse practitioners and physician assistants who are participating in a plan for the management of clinical practice at the state university of New York while acting in their capacity as a participant in such plan, at levels approved by the division of the budget, in accordance with federal law and regulation and subject to federal financial participation .................... 131,760,600

For services and expenses of the state university of New York at Stony Brook.

Notwithstanding any provision of law, rule or regulation to the contrary, so much of this appropriation as may be needed shall be available for transfer to the department of health, medical assistance program, local assistance account for the purpose of reimbursing the non-federal share of any supplemental fee payments for professional services provided by physicians, nurse practitioners and physician assistants who are participating in a plan for the management of clinical practice at the state university of New York while acting in their capacity as a participant in such plan, at levels approved by the division of the budget, in accordance with federal law and regulation and subject to federal financial participation ................ 130,726,000

For services and expenses of the state university health science center at Brook-lyn. Notwithstanding any provision of law, rule or regulation to the contrary, so much of this appropriation as may be needed shall be available for transfer to the department of health, medical assistance program, local assistance account for the purpose of reimbursing the non-federal share of any supplemental fee payments for professional services provided by physicians, nurse practitioners and physician assistants who are participating in a plan for the management of clinical practice at the state university of New York while acting in their capacity as a participant in such plan, at levels approved by the division of the budget, in accordance with
federal law and regulation and subject to
federal financial participation ............ 51,601,600
For services and expenses of the state
university health science center at Syracuse. Notwithstanding any provision of law, rule or regulation to the contrary, so much of this appropriation as may be needed shall be available for transfer to the department of health, medical assistance program, local assistance account for the purpose of reimbursing the non-federal share of any supplemental fee payments for professional services provided by physicians, nurse practitioners and physician assistants who are participating in a plan for the management of clinical practice at the state university of New York while acting in their capacity as a participant in such plan, at levels approved by the division of budget, in accordance with federal law and regulation and subject to federal financial participation ............ 37,959,800
For services and expenses of the state
university college of environmental science and forestry .................... 19,979,700
For services and expenses of the state
university college of optometry ............. 10,008,100

STATE UNIVERSITY COLLEGES .................................. 169,320,500

Special Revenue Funds - Other
State University Income Fund
State University Revenue Offset Account - 22655

Notwithstanding any other provision of law, for the purpose of subdivision 4 of section 355 of the education law, the separate amounts appropriated herein for state university colleges shall be deemed to be amounts appropriated to state-operated institutions and amounts appropriated to individual state-operated institutions shall be deemed to be amounts appropriated for programs or purposes.
Provided further, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by:
STATE UNIVERSITY OF NEW YORK
STATE OPERATIONS 2022-23

1 (1) increasing admissions requirements for
2 all state university teacher preparation
3 programs; and
4 (2) upgrading the curriculum and require-
5 ments for these programs, which includes
6 increasing opportunities for in-school
7 experience to better prepare aspiring
8 teachers to enter the classroom upon grad-
9 uation.

10 For payment to the state university colleges
11 according to the following (50939):
12 For services and expenses of the state
13 university college at Brockport ............ 15,479,800
14 For services and expenses of the state
15 university college at Buffalo .............. 21,191,300
16 For services and expenses of the state
17 university college at Cortland ............ 12,390,400
18 For services and expenses of the state
19 university empire state college .......... 7,686,500
20 For services and expenses of the state
21 university college at Fredonia .......... 11,580,300
22 For services and expenses of the state
23 university college at Geneseo ............ 10,565,400
24 For services and expenses of the state
25 university college at New Paltz .......... 14,013,600
26 For services and expenses of the state
27 university college at Old Westbury ...... 8,901,900
28 For services and expenses of the state
29 university college at Oneonta .......... 11,357,100
30 For services and expenses of the state
31 university college at Oswego .......... 13,866,000
32 For services and expenses of the state
33 university college at Plattsburgh ....... 10,654,100
34 For services and expenses of the state
35 university college at Potsdam .......... 11,117,200
36 For services and expenses of the state
37 university college at Purchase .......... 12,704,000
38 For services and expenses of the state
39 university maritime college .......... 7,812,900

------------

41 STATE UNIVERSITY COLLEGES OF TECHNOLOGY AND AGRICULTURE ..... 53,967,900
42
43 Special Revenue Funds - Other
44 State University Income Fund
45 State University Revenue Offset Account - 22655

46 Notwithstanding any other provision of law,
47 for the purpose of subdivision 4 of
48 section 355 of the education law, the
49 separate amounts appropriated herein for
state university colleges of technology
and agriculture, shall be deemed to be
amounts appropriated to state-operated
institutions and amounts appropriated to
individual state-operated institutions
shall be deemed to be amounts appropriated
for programs or purposes.
Provided further, that a portion of the
funds appropriated herein shall be used to
implement a plan to improve educator
effectiveness by:
(1) increasing admissions requirements for
all state university teacher preparation
programs; and
(2) upgrading the curriculum and require-
ments for these programs, which includes
increasing opportunities for in-school
experience to better prepare aspiring
teachers to enter the classroom upon grad-
uation.
For payment to the state university colleges
of technology and agriculture according to
the following (50939):
For services and expenses of the state
university college of technology at
Alfred ....................................... 7,325,600
For services and expenses of the state
university college of technology at
Canton ....................................... 5,522,100
For services and expenses of the state
university college of agriculture and
technology at Cobleskill ................. 6,029,300
For services and expenses of the state
university college of technology at Delhi .... 5,663,600
For services and expenses of the state
university college of technology at Farm-
ingdale ..................................... 11,108,600
For services and expenses of the state
university college of agriculture and
technology at Morrisville .................. 7,142,100
For services and expenses of the state
university college of technology at Utica-
Rome/state university polytechnic insti-
tute ........................................ 11,176,600
------------------------------
UNIVERSITY-WIDE PROGRAMS ................................... 188,967,600
------------------------------
Special Revenue Funds - Other
State University Income Fund
State University Revenue Offset Account - 22655
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS   2022-23

1 STUDENT GRANTS AND LOANS

2 For empire state diversity honors scholar-
3 ships program subject to a university
4 match of equal amount for granting and
5 administration of honor scholarships
6 (50976) ........................................ 621,900
7 For tuition awards to recipients of the
8 Maritime appointments program at SUNY
9 Maritime (50974) .................................. 239,600
10 For additional tuition awards to recipients
11 of the Maritime appointments program at
12 SUNY Maritime ................................ 1,000,000
13 For expenses of the federal Perkins, health
14 professions and nursing student loan
15 programs; the supplemental educational
16 opportunity grant program; and the college
17 work study program (50980) .................... 3,114,100
18 For the payment of financial assistance to
19 certain categories of regularly enrolled
20 full-time students at state-operated
21 institutions of the state university of
22 New York (50978) ................................ 1,570,700
23 For graduate diversity fellowships (50975) ..... 6,639,300
24 For services and expenses of providing
25 services to students with disabilities
26 (50979) ............................................. 544,100

27 OPPORTUNITY AND DIVERSITY PROGRAMS

28 For services and expenses related to the
29 office of diversity and educational equi-
30 ty, including personnel costs of the state
31 university of New York hispanic leadership
32 institute (50972) ................................ 591,400
33 For services and expenses of the state
34 university of New York hispanic leadership
35 institute (50807) ................................. 350,000
36 For services and expenses of the Native
37 American program (50444) ..................... 215,200
38 For services and expenses of the trustees
39 underrepresented faculty initiative
40 (50988) ............................................. 422,000
41 Educational opportunity programs, for
42 services and expenses to expand opportu-
43 nities in institutions of higher learning
44 for the educationally and economically
45 disadvantaged in accordance with chapter
46 917 of the laws of 1970, for educational
47 opportunity programs on state university
48 campuses, a summer program and educational
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS  2022-23

1  opportunity programs in state university
2  community colleges (50971) ................. 42,464,400
3  For additional services and expenses to
4  expand opportunities in institutions of
5  higher learning for the educationally and
6  economically disadvantaged in accordance
7  with chapter 917 of the laws of 1970, for
8  educational opportunity programs on state
9  university campuses, a summer program and
10  educational opportunity programs in state
11  university community colleges ............. 1,293,000
12  For services and expenses related to the
13  operation of educational opportunity
14  centers and their outreach programs
15  including, but not limited to, necessary
16  programs, services, and financial assist-
17  ance, for educationally and economically
18  disadvantaged adults, recipients of feder-
19  al temporary assistance to needy families
20  (TANF) and out-of-school youth who have
21  attained the age of 16 years. $6,050,000
22  of this appropriation shall be used for
23  the services and expenses related to the
24  operation of the ATTAIN lab program. For
25  the purpose of this appropriation, the
26  term "economically disadvantaged" shall be
27  defined as set forth in regulations
28  promulgated by the state university
29  (50970) ..................................... 72,639,900

30  STRATEGIC PRIORITIES AND SYSTEM-WIDE RESOURCES

31  For services and expenses of the empire
32  innovation program (50985) ................. 9,497,400
33  For services and expenses of the strategic
34  partnership for industrial resurgence in
35  accordance with a plan approved by the
36  director of the budget (50990) ............. 1,747,400
37  For services and expenses to promote and
38  coordinate energy reduction projects, to
39  provide an index of the health of New York
40  residents and to match health providers to
41  communities in need (50403) ............... 279,300
42  For services and expenses of the Rockefeller
43  institute, including $62,400 for the
44  Philip Weinberg senior fellowship, $82,000
45  for the statistical yearbook, $329,000 for
46  the center for education pipeline systems
47  change, and $393,000 for operating costs
48  (50410) .................................. 1,826,200
49  For the college of nanoscale science and
50  engineering (50986) ....................... 1,928,600
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS  2022-23

1  For services and expenses of the sea grant institute (50447) ......................... 411,800
2  For services and expenses related to the establishment of the central New York cord blood center at the state university health science center at Syracuse (50999) ...... 205,600
3  For services and expenses related to expanding capacity in campus programs for which there is a demonstrated economic development or public health need (50984) ........... 3,164,300
4  For services and expenses related to the high need program for expansion of nursing programs. A portion of the funds herein appropriated may be transferred to the general fund-local assistance account of the state university of New York to accomplish the purposes of this appropriation, in accordance with a plan approved by the director of the budget (50983) ........... 1,663,600
5  For additional services and expenses related to the high need program for expansion of nursing programs. A portion of the funds herein appropriated may be transferred to the general fund-local assistance account of the state university of New York to accomplish the purposes of this appropriation, in accordance with a plan approved by the director of the budget (50983) ........ 1,000,000
6  For services and expenses of the small business development centers (50991) ............. 2,673,200
7  For services and expenses to provide system-wide support to campuses for international education programs, including study abroad, international exchange and recruiting international students to provide additional revenue for campuses to increase in-state resident enrollment (50404) ........................................... 1,800,000
8  For services and expenses to provide faculty and staff development for state-operated and community colleges (50405) ......................... 360,400
9  For expenses for the purpose of providing students access to the benefits of use of computer technology to achieve academic excellence through innovative instruction, including Open SUNY (50401) ................... 1,607,700
10 For services and expenses to improve the educational pipeline, including the Urban Teacher Center in New York City (50402) ....... 435,600
11 For academic equipment replacement (50997) ......... 4,373,200
12 For services and expenses related to the operation of child care centers for the
benefit of students at the state operated campuses and programs of the state university of New York, subject to a provision for matching funds of at least 35 percent from non-state sources (50977) ............... 1,567,800
For services and expenses related to the establishment of child care centers at additional campuses .................. 5,400,000
For tuition reimbursement for community college employees (50982) ...................... 116,700
For teacher education and support, by tuition reimbursement or other expenditures in support of the clinical preparation of teachers (50411) .................. 2,050,000
For services and expenses of the university computer center, including the telecommunications network and Open SUNY (50989) ...... 4,764,400
For services and expenses of the library and educational technology programs, including Open SUNY (50994) ......................... 5,081,600
For expenses of university-wide student governance (50987) ......................... 57,100
For services and expenses of the library conservation program (50443) ............... 350,000
For services and expenses of the administration of charter schools (50446) ........... 848,600
For services and expenses of multimedia services, including the New York Network (50992) .......................... 118,500
For services and expenses of the New York state veterinary college at Cornell (50407) .......................... 500,000
For services and expenses of the staffing and research faculty at the state university polytechnic institute (50412) ........... 500,000
For services and expenses of the center for women in government (50892) .......... 100,000
For services and expenses related to increasing access to mental health services (50914) .................. 1,000,000
For additional services and expenses related to increasing access to mental health services (50914) .................. 1,000,000
For services and expenses of the state university of New York institute for leadership and diversity and inclusion (50808) .......................... 200,000
For services and expenses of the university at Buffalo school of law family violence and women's rights clinic (50895) ............... 50,000
For services and expenses of the Benjamin
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2022-23

center at the state university college at
New Paltz ........................................ 150,000
For services and expenses of the immigrant
integration research and policy institute
at the Rockefeller institute ............... 433,000
--------------
Subtotal - university-wide programs .... 188,967,600
--------------
SYSTEM ADMINISTRATION ........................... 197,638,300
--------------

Special Revenue Funds - Other
State University Income Fund
State University Revenue Offset Account - 22655

For services and expenses for system admin-
istration, including minority and women
business enterprise contracting and
purchasing and the internal and independent audit programs.
Provided further, $18,000,000 of this appro-
priation shall be made available for
services and expenses of state-operated
campuses to be distributed according to a
plan approved by the state university
board of trustees, a portion of which may
be used to support new classroom faculty.
Provided further, $4,000,000 of this appro-
priation shall be made available for
services and expenses of expanding open
educational resources at the state univer-
sity of New York state-operated and commu-
nity colleges targeting high-enrollment
courses including general education cours-
es with the highest cost-savings potential
for students.
Provided further, that a portion of the
amounts appropriated herein shall be used
to support regional state university of
New York community college councils to
align the operations of community colleges
outside of the city of New York within
regions as defined in consultation with
the chancellor; provided further, that
members of the councils shall be appointed
by the chancellor of the state university
of New York and the chair of each council
shall be one of the constituent community
college presidents, or his or her designee; provided further, under the oversight
of the chancellor and subject to the
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS   2022-23

approval of the board of trustees, each
council shall develop a plan that (i) sets
program development, enrollment, and
transfer goals on a regional basis; (ii)
coordinates education and training program
offerings within each defined region; and
(iii) establishes goals to improve student
outcomes. Provided further, that when
coordinating education and training offer-
ings, community colleges shall ensure that
the needs of the residents of the local
community and host county are met by such
local community college and the needs of
the residents of such community and county
remain the community colleges' primary
concern (50930) .......................... 35,804,300

For services and expenses of state-operated
campuses to be distributed as general fund
operating support pursuant to subparagraph
(4-b) of paragraph h of subdivision 2 of
section 355 of the education law ............ 48,834,000

For services and expenses of new full-time
faculty at state-operated campuses and
community colleges; provided that a
portion of the funds herein appropriated
may be transferred to the general fund-lo-
cal assistance account of the state
university of New York to accomplish the
purposes of this appropriation and to make
payments to community colleges for new
full-time faculty; provided, further, that
a portion of this appropriation may be
transferred to the miscellaneous - all
state departments and agencies, general
state charges program, for payment of
employee fringe benefits associated with
such new full-time faculty ................. 53,000,000

For nonrecurring strategic investments in
state-operated campuses, statutory and
contract colleges, state university of New
York hospitals and community colleges,
including but not limited to investments
to improve academic programs, increase
enrollment, enhance student support
services and modernize campus or hospital
operations; provided that such funds shall
be allocated pursuant to a plan approved
by the director of the budget; provided
further that a portion of the funds herein
appropriated may be transferred to the
general fund-local assistance account of
the state university of New York to make
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS   2022-23

1 payments to community colleges to accomplish the purposes of such approved plan .... 60,000,000

4 Total of state-operated institutions general operating schedule ....................... 1,080,800,500

7 ALL STATE UNIVERSITY COLLEGES AND SCHOOLS ..................... 1,922,663,800

9 Special Revenue Funds - Other
10 State University Income Fund
11 State University Revenue Offset Account - 22655

12 For services and expenses of state university operations supported in whole or in part by tuition. Notwithstanding section 23 of the public lands law, expenditures from this appropriation may include the proceeds deposited from the sale of surplus state university property (50939) 1,922,663,800

20 Total gross operating - state-operated institutions support ...................... 3,003,464,300

23 STATE UNIVERSITY STATUTORY AND CONTRACT COLLEGES .......... 129,319,800

25 Special Revenue Funds - Other
26 State University Income Fund
27 State University Revenue Offset Account - 22655

28 For payment to the statutory or contract colleges, as defined by subdivision 3 of section 350 of the education law. Notwithstanding any provision of law to the contrary, the separate amounts appropriated herein for the statutory and contract colleges may not be decreased by transfer or interchange with appropriations made for doctoral and health science campuses, state university colleges, state university colleges of technology and agriculture or system administration.

40 For services and expenses of the New York state college of Ceramics - Alfred University (50939) 8,088,100

43 For services and expenses of the New York state statutory colleges - Cornell University (50962) 78,913,000
STATE UNIVERSITY OF NEW YORK
STATE OPERATIONS 2022-23

1 For services and expenses to support research conducted at the New York state veterinary college at Cornell into canine diseases affecting humans and animals (50961) ........................................ 138,000
2 For Cornell land scrip (50960) .................... 35,000
3 For services and expenses related to programs that support Cornell university's federal land grant mission (50959) ........... 42,145,700

----------

11 Amount available - New York statutory colleges - Cornell University ........... 121,231,700

----------

14 Total of statutory and contract colleges support ........................................ 129,319,800

----------

17 Total gross operating - state-operated institutions and statutory and contract college support ........................................ 3,132,784,100

----------

21 GENERAL INCOME REIMBURSABLE ........................................ 837,800,000

----------

23 Special Revenue Funds - Other
24 State University Income Fund
25 State University General Income Reimbursable Account - 22653

27 For services and expenses of activities supported in whole or in part by user fees and other charges (50938) ..................... 837,800,000

----------

31 HOSPITAL INCOME REIMBURSABLE ........................................ 3,745,053,000

----------

33 Special Revenue Funds - Other
34 State University Income Fund
35 State University Hospitals Income Reimbursable Account - 22656

37 For services and expenses of the state university of New York hospitals at Stony Brook, Brooklyn, and Syracuse, including fringe benefits and other operational expenses (50934) ..................... 3,645,053,000

----------
STATE UNIVERSITY OF NEW YORK
STATE OPERATIONS  2022-23

1  Program account subtotal ............... 3,645,053,000

2

3 Special Revenue Funds - Other
4 State University Income Fund
5 State University-wide Hospital Reimbursable Account - 22658

7 For services and expenses of hospital activities supported in whole or in part by
9 user fees and other charges (50934) ........ 100,000,000

11 Program account subtotal ................. 100,000,000

13 LONG ISLAND VETERANS' HOME REIMBURSABLE ....................... 56,580,000

15 Special Revenue Funds - Other
16 State University Income Fund
17 Long Island Veterans' Home Account - 22652

19 For services and expenses related to operation of the Long Island veterans' home
(50933) ............................................ 56,580,000

22 SUNY STABILIZATION ........................................ 15,000,000

24 Special Revenue Funds - Other
25 State University Income Fund
26 SUNY Stabilization Account - 22657

28 For services and expenses at various campuses (50928) .......................... 15,000,000

30 TUITION REIMBURSABLE ........................................ 151,900,000

32 Special Revenue Funds - Other
33 State University Income Fund
34 SUNY Tuition Reimbursable Account - 22659

36 For services and expenses of activities supported in whole or in part by tuition
38 and related academic fees. This appropriation shall be available for expenditure
40 upon approval by the director of the budget of an annual plan submitted by the
41 university to the director of the budget
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2022-23

1 and the chairs of the senate finance
2 committee and the assembly ways and means
3 committee on or before October 15, 2022
4 (50931) .................................................... 151,900,000
5
6 Total special revenue funds - other ........ 8,316,517,100
7
8
9 INTERNAL SERVICE FUNDS
10
11 BANKING SERVICES .................................................. 24,300,000
12
13 For services and expenses in connection with
14 the purchase of banking services (50932) .... 24,300,000
15
16 Total internal service funds ................. 24,300,000
17
18
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 STUDENT AID

2 Special Revenue Funds - Federal
3 Federal Education Fund
4 College Work Study Account - 25218

5 By chapter 50, section 1, of the laws of 2021:
6 For services and expenses, including grants, relating to the federal
7 supplemental educational opportunity grant program (50949) ........
8 8,000,000 ........................................... (re. $5,519,000)
9 For services and expenses related to the federal college work study
10 program (50948) ... 14,000,000 .................... (re. $12,581,000)

11 By chapter 50, section 1, of the laws of 2020:
12 For services and expenses, including grants, relating to the federal
13 supplemental educational opportunity grant program (50949) ........
14 8,000,000 ........................................... (re. $840,000)
15 For services and expenses related to the federal college work study
16 program (50948) ... 14,000,000 .................... (re. $3,449,000)

17 By chapter 50, section 1, of the laws of 2019:
18 For services and expenses, including grants, relating to the federal
19 supplemental educational opportunity grant program (50949) ........
20 8,000,000 ........................................... (re. $966,000)
21 For services and expenses related to the federal college work study
22 program (50948) ... 14,000,000 .................... (re. $2,246,000)

23 By chapter 50, section 1, of the laws of 2018:
24 For services and expenses, including grants, relating to the federal
25 supplemental educational opportunity grant program (50949) ........
26 7,000,000 .......................................... (re. $177,000)
27 For services and expenses related to the federal college work study
28 program (50948) ... 13,000,000 .................... (re. $1,405,000)

29 By chapter 50, section 1, of the laws of 2017:
30 For services and expenses, including grants, relating to the federal
31 supplemental educational opportunity grant program (50949) ........
32 7,000,000 .......................................... (re. $1,016,000)
33 For services and expenses related to the federal college work study
34 program (50948) ... 13,000,000 .................... (re. $2,289,000)

35 Special Revenue Funds - Federal
36 Federal Education Fund
37 Federal Teach Grant Aid Account - 25215

38 By chapter 50, section 1, of the laws of 2021:
39 For services and expenses, including grants, related to the federal
40 teach grant aid program (50951) ... 20,000,000 ... (re. $18,410,000)

41 By chapter 50, section 1, of the laws of 2020:
42 For services and expenses, including grants, related to the federal
43 teach grant aid program (50951) ... 20,000,000 ... (re. $16,678,000)
By chapter 50, section 1, of the laws of 2019:

For services and expenses, including grants, related to the federal teach grant aid program (50951) ... 20,000,000 .... (re. $3,080,000)

By chapter 50, section 1, of the laws of 2018:

For services and expenses, including grants, related to the federal teach grant aid program (50951) ... 20,000,000 ... (re. $16,951,000)

By chapter 50, section 1, of the laws of 2017:

For services and expenses, including grants, related to the federal teach grant aid program (50951) ... 20,000,000 ... (re. $17,243,000)

Special Revenue Funds - Federal
Federal Education Fund
Iraq and Afghanistan Service Award Account - 25218

By chapter 50, section 1, of the laws of 2021:

For services and expenses related to the federal scholarship for indi-

viduals whose parents served in Iraq or Afghanistan after September
11, 2001 (50925) ... 100,000 ......................... (re. $100,000)

Special Revenue Funds - Federal
Federal Education Fund
SUNY HEERF Program Account

The appropriation made by chapter 50, section 1, of the laws of 2021, as
supplemented by a transfer in accordance with section 53 of state
finance law, is hereby amended and reappropriated to read:

For administration of federal grants related to the higher education
emergency relief fund program as authorized pursuant to various
federal laws including, but not limited to, the coronavirus aid,
relief, and economic security (CARES) act, the coronavirus response
and relief supplemental appropriation act of 2021, and the American
rescue plan act of 2021. Funds appropriated herein may be trans-
ferred or suballocated to any state department, agency, or public
authority ... 521,200,000 ......................... (re. $299,655,000)

Special Revenue Funds - Federal
Federal Education Fund
SUNY Pell Program Account - 25218

By chapter 50, section 1, of the laws of 2021:

For services and expenses, including grants, related to the federal Pell grant program (50945) ... 400,000,000 .... (re. $248,125,000)

By chapter 50, section 1, of the laws of 2020:

For services and expenses, including grants, related to the federal Pell grant program (50945) ... 400,000,000 .... (re. $93,629,000)

By chapter 50, section 1, of the laws of 2019:

For services and expenses, including grants, related to the federal Pell grant program (50945) ... 400,000,000 .... (re. $7,322,000)
STATE UNIVERSITY OF NEW YORK
STATE OPERATIONS - REAPPROPRIATIONS  2022-23

1 By chapter 50, section 1, of the laws of 2018:
   For services and expenses, including grants, related to the federal
   Pell grant program (50945) ... 375,000,000 ........ (re. $47,293,000)

4 By chapter 50, section 1, of the laws of 2017:
   For services and expenses, including grants, related to the federal
   Pell grant program (50945) ... 375,000,000 ........ (re. $53,227,000)

7 Special Revenue Funds - Federal
8 Federal Health and Human Services Fund
9 Federal Scholarship Account - 25114

10 By chapter 50, section 1, of the laws of 2021:
11 For services and expenses related to the federal scholarship for
   disadvantaged students program (50950) ... 750,000 .. (re. $212,000)

13 By chapter 50, section 1, of the laws of 2019:
14 For services and expenses related to the federal scholarship for
   disadvantaged students program (50950) ... 500,000 .. (re. $352,000)

16 By chapter 50, section 1, of the laws of 2018:
17 For services and expenses related to the federal scholarship for
   disadvantaged students program (50950) ... 500,000 .. (re. $500,000)

19 By chapter 50, section 1, of the laws of 2017:
20 For services and expenses related to the federal scholarship for
   disadvantaged students program (50950) ... 500,000 .. (re. $500,000)

22 GENERAL INCOME REIMBURSABLE

23 Special Revenue Funds - Other
24 State University Income Fund
25 State University General Income Reimbursable Account - 22653

26 By chapter 50, section 1, of the laws of 2021:
27 For services and expenses of activities supported in whole or in part
   by user fees and other charges (50938) ..........................
   837,800,000 ..................................... (re. $778,661,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>31,944,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>31,944,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

STATEWIDE FINANCIAL SYSTEM PROGRAM .........................31,944,000

General Fund
State Purposes Account - 10050

For services and expenses related to the development of enterprise technology solutions. Funds appropriated herein may be suballocated to any other state department, agency or public benefit corporation to achieve this purpose; provided however, these funds shall only be available upon the mutual agreement of the director of the budget and the state comptroller on a joint implementation plan for the integrated development of statewide financial system to be utilized by agencies, the division of the budget, and the office of the state comptroller (13001).

Personal service--regular (50100) .................. 13,466,000
Temporary service (50200) .......................... 350,000
Holiday/overtime compensation (50300) .............. 66,000
Supplies and materials (57000) ...................... 60,000
Travel (54000) ..................................... 10,000
Contractual services (51000) ....................... 17,905,000
Equipment (56000) .................................. 87,000
DEPARTMENT OF TAXATION AND FINANCE
STATE OPERATIONS 2022-23

1 Notwithstanding any provision of law to the contrary, for
2 payment according to the following schedule, net of
3 refunds, rebates, reimbursements, credits, repayments,
4 and/or disallowances:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>296,816,300</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>100,439,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>74,642,400</td>
</tr>
<tr>
<td>All Funds</td>
<td>471,897,700</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION AND OPERATIONS PROGRAM ............................... 56,574,000

General Fund
State Purposes Account - 10050

For services and expenses related to the
administration and operations program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (51322).

Personal service--regular (50100) ............. 36,086,000
Temporary service (50200) ........................ 142,000
Holiday/overtime compensation (50300) .......... 60,000
Supplies and materials (57000) ................. 3,018,000
Travel (54000) ................................... 134,000
Contractual services (51000) .................. 16,243,000
Equipment (56000) ............................... 891,000

CONCILIATION AND MEDIATION PROGRAM ............................... 3,129,000

General Fund
State Purposes Account - 10050
DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS  2022-23

For services and expenses related to the conciliation and mediation program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51311).

Personal service--regular (50100) .............. 2,941,000
Temporary service (50200) ......................... 50,000
Holiday/overtime compensation (50300) ............. 10,000
Supplies and materials (57000) .................... 18,000
Travel (54000) .................................... 91,000
Contractual services (51000) ...................... 14,000
Equipment (56000) .................................. 5,000

----------------

NEW YORK STATE IS OPEN FOR BUSINESS PROGRAM ......................... 250,000

General Fund
State Purposes Account - 10050

For services and expenses related to the New York state is open for business program (51320).

Personal service--regular (50100) .............. 250,000

----------------

NEW YORK STATE SECURE CHOICE SAVINGS PROGRAM ....................... 3,000,000

Special Revenue Funds - Other
Dedicated Miscellaneous Special Revenue Account
New York State Secure Choice Administrative Account - 23806

For services and expenses related to the administration of the New York state secure choice savings program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division
DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2022-23

1 program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (51324).

5 Personal service--regular (50100) ............... 354,000
6 Supplies and materials (57000) .................... 300,000
7 Travel (54000) ...................................... 1,000
8 Contractual services (51000) ...................... 2,000,000
9 Equipment (56000) .................................. 107,000
10 Fringe benefits (60000) ............................ 227,000
11 Indirect costs (58800) ............................ 11,000

REVENUE ANALYSIS, COLLECTION, ENFORCEMENT, PROCESSING, AND
REAL PROPERTY TAX PROGRAM .......................... 404,444,700

General Fund
State Purposes Account - 10050

For services and expenses related to the
revenue analysis, collection, enforcement,
processing, and real property tax program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (51313).

Personal service--regular (50100) ............ 221,115,000
Temporary service (50200) ........................ 1,247,000
Holiday/overtime compensation (50300) ........ 2,190,000
Supplies and materials (57000) ................... 454,000
Travel (54000) ...................................... 4,707,300
Contractual services (51000) ...................... 7,033,000
Equipment (56000) ................................ 117,000

Program account subtotal .................... 236,863,300

Special Revenue Funds - Other
Dedicated Miscellaneous Special Revenue Account
Highway Use Tax Administration Account - 23801

For services and expenses related to the
administration of the highway use tax.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (51313).

Personal service--regular (50100) ............... 181,000
Supplies and materials (57000) ..................... 2,000
Contractual services (51000) ..................... 200,000
Fringe benefits (60000) ....................... 111,000
Indirect costs (58800) ......................... 6,000

Program account subtotal ..................... 500,000

Special Revenue Funds - Other
HCRA Resources Fund
Cigarette Strike Task Force Account - 20822

For services and expenses related to the
investigation and prosecution of criminal
activity associated with the sale and
trafficking of illegal cigarettes (51313).

Personal service--regular (50100) ............... 2,419,000
Supplies and materials (57000) ..................... 45,000
Travel (54000) .................................. 120,000
Contractual services (51000) ..................... 50,000
Equipment (56000) ............................ 35,000
Fringe benefits (60000) ....................... 1,361,000
Indirect costs (58800) ......................... 65,000

Program account subtotal .................... 4,095,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Equitable Sharing Agreement Account - 22195

For moneys to the department of taxation and
finance for various equitable sharing
agreements to be used for law enforcement
purposes.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2022-23

1  2022-23 state fiscal year state operations
2  appropriation for the budget division
3  program of the division of the budget, are
4  deemed fully incorporated herein and a
5  part of this appropriation as if fully
6  stated (51313).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>400,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>50,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>200,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>350,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,000,000</td>
</tr>
</tbody>
</table>

---

For moneys to the department of taxation and finance for the justice department federal equitable sharing agreement to be used for law enforcement purposes (51313).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>200,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>350,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>200,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>750,000</td>
</tr>
</tbody>
</table>

---

For moneys to the department of taxation and finance for the treasury department federal equitable sharing agreement to be used for law enforcement purposes (51313).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>200,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>350,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>200,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>750,000</td>
</tr>
</tbody>
</table>

---

For moneys to the department of taxation and finance for the treasury department federal equitable sharing agreement to be used for law enforcement purposes (51313).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>200,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>350,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>200,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>750,000</td>
</tr>
</tbody>
</table>

---

Special Revenue Funds - Other

For moneys to the department of taxation and finance for the treasury department federal equitable sharing agreement to be used for law enforcement purposes (51313).
DEPARTMENT OF TAXATION AND FINANCE
STATE OPERATIONS 2022-23

For services and expenses related to the preparation of appraisals on special franchises, unit of production values of oil and gas rights and assessment ceilings on railroad properties.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51313).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,886,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>2,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>98,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>980,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>51,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>3,027,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Local Services Account - 22078

For services and expenses related to the revenue analysis, collection, enforcement, processing, and real property tax program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51313).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>717,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>5,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>49,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>373,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>19,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2022-23

1 Program account subtotal ...................... 1,164,000

--------------

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
New York City Assessment Account - 22062

For services and expenses related to the
administration, collection, and distrib-
ution of the New York city personal income
taxes.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (51313).

Personal service--regular (50100) .............. 35,566,000
Temporary service (50200) ...................... 1,315,000
Supplies and materials (57000) ................ 2,553,000
Travel (54000) ................................. 2,000,000
Contractual services (51000) ................... 18,000,000
Equipment (56000) ............................. 2,000,000
Fringe benefits (60000) ........................ 16,799,000
Indirect costs (58800) .......................... 1,420,000

--------------

Program account subtotal ...................... 79,653,000

--------------

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Tax Revenue Arrearage Account - 22168

For services and expenses related to the
administration and collection of outstand-
ing tax liabilities through the use of
contractual services.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (51313).
DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2022-23

1 Contractual services (51000) ................... 2,000,000
2 Program account subtotal ................... 2,000,000

Internal Service Funds
Agencies Internal Service Fund
Banking Services Account - 55057

For services and expenses in connection with
the purchase of banking services, as well
as for tax return processing and process-
ing support within the department of tax-
tation and finance.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (51313).

Personal service--regular (50100) .............. 3,000,000
Supplies and materials (57000) .................. 2,000,000
Travel (54000) .................................... 25,700
Contractual services (51000) .................. 18,180,000
Equipment (56000) ................................ 200,000
Fringe benefits (60000) ........................ 1,874,400
Indirect costs (58800) ............................ 99,900
Program account subtotal .................. 25,380,000

Internal Service Funds
Agencies Internal Service Fund
Tax Contact Center Account - 55073

For payments related to the planning, devel-
opment and establishment of a new state-
wide contact center within the department
of taxation and finance, the office of
children and family services and the
department of labor on behalf of customer
state agencies.

Notwithstanding any other provision of law
to the contrary, for the purpose of plan-
ing, developing and/or implementing the
consolidation of administration, business
services, procurement, information tech-
ology and/or other functions shared among
agencies to improve the efficiency and
effectiveness of government operations,
the amounts appropriated herein may be (i)
interchanged without limit, (ii) trans-
ferred between any other state operations
appropriations within this agency or to
any other state operations appropriations
of any state department, agency or public
authority, and/or (iii) suballocated to
any state department, agency or public
authority with the approval of the direc-
tor of the budget who shall file such
approval with the department of audit and
control and copies thereof with the chair-
man of the senate finance committee and
the chairman of the assembly ways and
means committee (51313).

Personal service--regular (50100) ............. 30,317,600
Contractual services (51000) ..................... 789,600
Fringe benefits (60000) ........................... 18,070,600
Indirect costs (58800) ............................. 84,600

Program account subtotal ..................... 49,262,400

TREASURY MANAGEMENT PROGRAM ................... 4,500,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Investment Services Account - 22034

For services and expenses relating to the
performance of certain fiduciary responsi-
bilities on behalf of certain agencies,
public benefit corporations and public
authorities.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (51317).

Personal service--regular (50100) .............. 2,040,000
Temporary service (50200) ....................... 17,000
Holiday/overtime compensation (50300) ....... 1,000
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Supplies and materials (57000)</td>
<td>130,000</td>
</tr>
<tr>
<td>2</td>
<td>Travel (54000)</td>
<td>10,000</td>
</tr>
<tr>
<td>3</td>
<td>Contractual services (51000)</td>
<td>940,000</td>
</tr>
<tr>
<td>4</td>
<td>Equipment (56000)</td>
<td>4,000</td>
</tr>
<tr>
<td>5</td>
<td>Fringe benefits (60000)</td>
<td>1,302,000</td>
</tr>
<tr>
<td>6</td>
<td>Indirect costs (58800)</td>
<td>56,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td><strong>Total</strong></td>
</tr>
</tbody>
</table>
DEPARTMENT OF TAXATION AND FINANCE
STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 REVENUE ANALYSIS, COLLECTION, ENFORCEMENT, PROCESSING, AND REAL PROPERTY
2 TAX PROGRAM

3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 Federal Equitable Sharing Agreement - Justice Account - 25406

6 By chapter 50, section 1, of the laws of 2018:
7 For moneys to the department of taxation and finance for the justice
8 department federal equitable sharing agreement to be used for law
9 enforcement purposes (51313).
10 Nonpersonal service (57050) ... 2,500,000 ............. (re. $442,000)

11 Special Revenue Funds - Federal
12 Federal Miscellaneous Operating Grants Fund
13 Federal Equitable Sharing Agreement - Treasury Account - 25524

14 By chapter 50, section 1, of the laws of 2018:
15 For moneys to the department of taxation and finance for the treasury
16 department federal equitable sharing agreement to be used for law
17 enforcement purposes (51313).
18 Nonpersonal service (57050) ... 2,500,000 ............. (re. $1,158,000)

19 Special Revenue Funds - Other
20 Miscellaneous Special Revenue Fund
21 New York City Assessment Account - 22062

22 By chapter 50, section 1, of the laws of 2021:
23 For services and expenses related to the administration, collection,
24 and distribution of the New York city personal income taxes.
25 Notwithstanding any other provision of law to the contrary, the OGS
26 Interchange and Transfer Authority and the IT Interchange and Trans-
27 fer Authority as defined in the 2021-22 state fiscal year state
28 operations appropriation for the budget division program of the
29 division of the budget, are deemed fully incorporated herein and a
30 part of this appropriation as if fully stated (51313).
31 Personal service--regular (50100) ... 35,566,000 .... (re. $5,000,000)
32 Temporary service (50200) ... 1,315,000 .............. (re. $100,000)
33 Supplies and materials (57000) ... 2,553,000 ....... (re. $1,500,000)
34 Travel (54000) ... 2,000,000 .................. (re. $1,800,000)
35 Contractual services (51000) ... 18,000,000 ........ (re. $4,000,000)
36 Equipment (56000) ... 2,000,000 .................. (re. $1,500,000)
37 Fringe benefits (60000) ... 16,799,000 ............. (re. $3,000,000)
38 Indirect costs (58800) ... 1,420,000 .............. (re. $100,000)

39 Internal Service Funds
40 Agencies Internal Service Fund
41 Banking Services Account - 55057

42 By chapter 50, section 1, of the laws of 2021:
For services and expenses in connection with the purchase of banking services, as well as for tax return processing and processing support within the department of taxation and finance. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51313).

Supplies and materials (57000) ... 2,000,000 .......... (re. $1,800,000)
Contractual services (51000) ... 18,180,000 .......... (re. $10,000,000)
Equipment (56000) ... 200,000 ........................ (re. $200,000)
DIVISION OF TAX APPEALS

STATE OPERATIONS  2022-23

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>3,306,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>3,306,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................... 3,306,000

For services and expenses related to the administration program (81001).

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>3,023,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>91,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>101,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>32,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>54,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>5,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF TRANSPORTATION
STATE OPERATIONS  2022-23

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>386,502,000</td>
<td>435,211,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>39,909,000</td>
<td>169,204,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>17,236,000</td>
<td>29,403,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>443,647,000</td>
<td>633,818,000</td>
</tr>
</tbody>
</table>

SCHEDULE

BUS SAFETY PROGRAM ........................................... 8,680,000

<table>
<thead>
<tr>
<th></th>
<th>General Fund</th>
<th>State Purposes Account - 10050</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>7,032,000</td>
<td></td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>934,000</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>30,000</td>
<td></td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>498,000</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>78,000</td>
<td></td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>108,000</td>
<td></td>
</tr>
</tbody>
</table>

MOTOR CARRIER SAFETY PROGRAM .................................. 7,492,000

<table>
<thead>
<tr>
<th></th>
<th>General Fund</th>
<th>State Purposes Account - 10050</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>4,053,000</td>
<td></td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>192,000</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>94,000</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2022-23

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Travel (54000)</td>
<td>120,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>3,015,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>18,000</td>
</tr>
<tr>
<td>OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM</td>
<td>53,935,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>Federal Aviation Administration Planning Account - 25303</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the office of passenger and freight transportation (54292).</td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>1,378,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,378,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>FTA Program Management Account - 25446</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the office of passenger and freight transportation (54292).</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>3,249,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>5,294,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>1,876,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>160,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>10,579,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>Motor Carrier Safety Account - 25397</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the office of passenger and freight transportation (54292).</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>13,664,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>5,825,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>7,887,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>576,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>27,952,000</td>
</tr>
</tbody>
</table>
Special Revenue Funds - Other
Clean Air Fund
Mobile Source Account - 21452

For the expenses of the department of transportation, including liabilities incurred prior to April 1, 2022, relating to the implementation and administration of the heavy duty vehicle emissions inspection program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54292).

Personal service--regular (50100)  ................ 518,000
Holiday/overtime compensation (50300)  ......... 158,000
Supplies and materials (57000)  .................. 217,000
Travel (54000)  ................................... 54,000
Contractual services (51000)  ........................ 64,000
Equipment (56000)  ................................. 72,000
Fringe benefits (60000)  ............................ 331,000
Indirect costs (58800)  .............................. 19,000

Program account subtotal  ...................... 1,433,000

Special Revenue Funds - Other
Mass Transportation Operating Assistance Fund
Metropolitan Mass Transportation Operating Assistance Account - 21402

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the
DEPARTMENT OF TRANSPORTATION
STATE OPERATIONS  2022-23

metropolitan commuter transportation
district when the commissioner of trans-
portation deems such audits necessary.
Such contracts may also include, but not be
limited to, recommendations to achieve
economies and efficiencies in the state
transportation operating assistance
program (54292).

Personal service--regular (50100) .............. 2,857,000
Holiday/overtime compensation (50300) ............ 411,000
Supplies and materials (57000) .................... 32,000
Travel (54000) ................................... 204,000
Contractual services (51000) ..................... 211,000
Equipment (56000) ................................. 44,000
Fringe benefits (60000) ........................ 1,828,000
Indirect costs (58800) ............................ 81,000

Program account subtotal ................... 5,668,000

Special Revenue Funds - Other
Mass Transportation Operating Assistance Fund
Public Transportation Systems Operating Assistance
Account - 21401

For services and expenses related to the
administration of the mass transportation
operating assistance program including bus
inspections primarily outside of the
metropolitan commuter transportation
district. Provided, however, notwithstanding-
ing any other provision of law, $100,000
of this appropriation shall be made avail-
able for contractual services for the
purpose of auditing and examining the
accounts, books, records, documents, and
papers of transportation operators receiv-
ing mass transportation operating assist-
ance payments serving primarily outside of
the metropolitan commuter transportation
district when the commissioner of trans-
portation deems such audits necessary.
Such contracts may also include, but not be
limited to, recommendations to achieve
economies and efficiencies in the state
transportation operating assistance
program (54292).

Personal service--regular (50100) ................ 797,000
Holiday/overtime compensation (50300) ............ 18,000
Supplies and materials (57000) .................... 6,000
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2022-23

1  Travel (54000) ..................................... 12,000
2  Contractual services (51000) ..................... 210,000
3  Equipment (56000) .................................. 6,000
4  Fringe benefits (60000) .......................... 510,000
5  Indirect costs (58800) ............................ 23,000

  Program account subtotal ....................... 1,582,000

---

9  Special Revenue Funds - Other
10  Miscellaneous Special Revenue Fund
11  Transportation Aviation Account - 22165

12 For payment of expenses related to operation
13 of Stewart and Republic airports (54292).

14 Personal service--regular (50100) ............. 139,000
15 Travel (54000) .................................... 11,000
16 Contractual services (51000) ................... 5,100,000
17 Fringe benefits (60000) ........................... 89,000
18 Indirect costs (58800) ............................. 4,000

  Program account subtotal ....................... 5,343,000

---

22 OPERATIONS PROGRAM .................................. 372,588,000

---

24 General Fund
25 State Purposes Account - 10050

26 For the payment of costs of snow and ice
27 control on state highways and preventive
28 maintenance on state roads and bridges as
29 defined in paragraph (a) of subdivision 1
30 of section 10-d of the highway law.
31 Notwithstanding any other provision of law
32 to the contrary, the OGS Interchange and
33 Transfer Authority and the IT Interchange
34 and Transfer Authority as defined in the
35 2022-23 state fiscal year state operations
36 appropriation for the budget division
37 program of the division of the budget, are
38 deemed fully incorporated herein and a
39 part of this appropriation as if fully
40 stated (54291).

41 Personal service--regular (50100) ............ 130,511,000
42 Temporary service (50200) ........................ 4,102,000
43 Holiday/overtime compensation (50300) ......... 34,765,000
44 Supplies and materials (57000) .................. 137,951,000
45 Travel (54000) ................................... 102,000
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS  2022-23

1  Contractual services (51000) .................. 61,400,000
2  Equipment (56000) .............................. 547,000

 Program account subtotal ...................... 369,378,000

6  Special Revenue Funds - Other
7    Miscellaneous Special Revenue Fund
8    Highway Construction and Maintenance Safety Education
9    Account - 22089

10 For services and expenses related to the
11   operations program (54291).

12 Supplies and materials (57000) .................. 1,000
13 Contractual services (51000) .................... 208,000
14 Equipment (56000) .............................. 1,000

 Program account subtotal ..................... 210,000

18 Special Revenue Funds - Other
19    Miscellaneous Special Revenue Fund
20    Transportation Surplus Property Account - 21933

21 For services and expenses related to the
22   operations program.
23 Notwithstanding any other provision of law to the contrary, the OGS Interchange and
24   Transfer Authority and the IT Interchange and Transfer Authority as defined in the
25   2022-23 state fiscal year state operations appropriation for the budget division
26   program of the division of the budget, are deemed fully incorporated herein and a
27   part of this appropriation as if fully stated (54291).

33 Supplies and materials (57000) .................. 1,000,000
34 Contractual services (51000) .................... 1,000,000
35 Equipment (56000) .............................. 1,000,000

 Program account subtotal ..................... 3,000,000

39 RAIL SAFETY PROGRAM ............................................. 952,000

41 General Fund
42 State Purposes Account - 10050
For services and expenses of the rail safety program (54215).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service—regular (50100)</td>
<td>797,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>50,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>18,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>74,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>6,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>7,000</td>
</tr>
</tbody>
</table>
BUS SAFETY PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2021:
For services and expenses of the bus safety program (54211).
Personal service--regular (50100) ... 7,032,000 ...... (re. $4,153,000)
Holiday/overtime compensation (50300) ... 934,000 ...... (re. $595,000)
Supplies and materials (57000) ... 30,000 ................ (re. $15,000)
Travel (54000) ... 498,000 ............................ (re. $426,000)
Contractual services (51000) ... 78,000 .................. (re. $78,000)
Equipment (56000) ... 108,000 .......................... (re. $108,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses of the bus safety program (54211).
Personal service--regular (50100) ... 7,032,000 ...... (re. $1,909,000)
Holiday/overtime compensation (50300) ... 934,000 ...... (re. $419,000)
Supplies and materials (57000) ... 30,000 ................ (re. $8,000)
Travel (54000) ... 498,000 ............................ (re. $326,000)
Contractual services (51000) ... 78,000 .................. (re. $78,000)
Equipment (56000) ... 108,000 .......................... (re. $69,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses of the bus safety program (54211).
Personal service--regular (50100) ... 7,032,000 ...... (re. $1,680,000)
Holiday/overtime compensation (50300) ... 934,000 ...... (re. $54,000)
Travel (54000) ... 498,000 ............................ (re. $263,000)
Contractual services (51000) ... 78,000 .................. (re. $25,000)
Equipment (56000) ... 108,000 .......................... (re. $46,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of the bus safety program (54211).
Personal service--regular (50100) ... 5,860,000 ....... (re. $507,000)
Holiday/overtime compensation (50300) ... 778,000 ...... (re. $75,000)
Travel (54000) ... 415,000 ............................ (re. $139,000)
Contractual services (51000) ... 65,000 .................. (re. $4,000)
Equipment (56000) ... 90,000 .......................... (re. $13,000)

MOTOR CARRIER SAFETY PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2021:
For services and expenses of the motor carrier safety program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54213).
PERSONAL SERVICE--REGULAR (50100) ... 4,053,000 ..... (re. $2,150,000)
Holiday/overtime compensation (50300) ... 192,000 ..... (re. $148,000)
Supplies and materials (57000) ... 94,000 .............. (re. $94,000)
Travel (54000) ... 120,000 .......................... (re. $116,000)
Contractual services (51000) ... 3,015,000 ................ (re. $2,666,000)
Equipment (56000) ... 18,000 .......................... (re. $12,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses of the motor carrier safety program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54213).

PERSONAL SERVICE--REGULAR (50100) ... 4,053,000 ..... (re. $870,000)
Holiday/overtime compensation (50300) ... 192,000 ..... (re. $144,000)
Supplies and materials (57000) ... 94,000 .............. (re. $91,000)
Travel (54000) ... 120,000 .......................... (re. $63,000)
Contractual services (51000) ... 3,015,000 ................ (re. $1,738,000)
Equipment (56000) ... 18,000 .......................... (re. $18,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses of the motor carrier safety program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54213).

PERSONAL SERVICE--REGULAR (50100) ... 4,053,000 ..... (re. $767,000)
Holiday/overtime compensation (50300) ... 192,000 ..... (re. $28,000)
Supplies and materials (57000) ... 94,000 .............. (re. $85,000)
Travel (54000) ... 120,000 .......................... (re. $51,000)
Contractual services (51000) ... 3,015,000 ................ (re. $2,049,000)
Equipment (56000) ... 18,000 .......................... (re. $18,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of the motor carrier safety program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54213).

PERSONAL SERVICE--REGULAR (50100) ... 3,377,000 ..... (re. $727,000)
Holiday/overtime compensation (50300) ... 160,000 ..... (re. $33,000)
Supplies and materials (57000) ... 78,000 .............. (re. $65,000)
Travel (54000) ... 100,000 .......................... (re. $32,000)
Contractual services (51000) ... 2,512,000 ................ (re. $1,548,000)
Equipment (56000) ... 15,000 .......................... (re. $15,000)
STATE OPERATIONS - REAPPROPRIATIONS 2022-23

OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Aviation Administration Planning Account - 25303

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the office of passenger and
freight transportation (54292).
Nonpersonal service (57050) ... 1,060,000 ............ (re. $1,060,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the office of passenger and
freight transportation (54292).
Nonpersonal service (57050) ... 1,060,000 ............ (re. $1,060,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and
freight transportation (54292).
Nonpersonal service (57050) ... 1,060,000 ............ (re. $1,060,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
section 1, of the laws of 2019:
For services and expenses related to the office of passenger and
freight transportation (54292).
Nonpersonal service (57050) ... 1,060,000 ............ (re. $1,060,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
section 1, of the laws of 2019:
For services and expenses related to the office of passenger and
freight transportation (54292).
Nonpersonal service (57050) ... 1,060,000 ............ (re. $1,060,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
FTA Program Management Account - 25446

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the office of passenger and
freight transportation (54292).
Personal service (50000) ... 2,499,000 ............... (re. $2,499,000)
Nonpersonal service (57050) ... 4,072,000 ............ (re. $4,072,000)
Fringe benefits (60090) ... 1,443,000 ............... (re. $1,443,000)
Indirect costs (58850) ... 123,000 .................... (re. $123,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the office of passenger and
freight transportation (54292).
Personal service (50000) ... 2,499,000 ............... (re. $2,499,000)
Nonpersonal service (57050) ... 4,072,000 ............ (re. $4,072,000)
Fringe benefits (60090) ... 1,443,000 ............... (re. $1,443,000)
Indirect costs (58850) ... 123,000 .................... (re. $123,000)
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS  2022-23

1 By chapter 50, section 1, of the laws of 2019:
   For services and expenses related to the office of passenger and
   freight transportation (54292).
   Personal service (50000) ... 2,499,000 ....................... (re. $2,499,000)
   Nonpersonal service (57050) ... 4,072,000 .................... (re. $4,072,000)
   Fringe benefits (60090) ... 1,524,000 ....................... (re. $1,524,000)
   Indirect costs (58850) ... 123,000 ......................... (re. $123,000)

8 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
   section 1, of the laws of 2019:
   For services and expenses related to the office of passenger and
   freight transportation (54292).
   Personal service (50000) ... 2,447,000 ..................... (re. $2,447,000)
   Nonpersonal service (57050) ... 4,072,000 .................... (re. $4,072,000)
   Fringe benefits (60090) ... 1,529,000 ....................... (re. $1,529,000)
   Indirect costs (58850) ... 156,000 ......................... (re. $156,000)

16 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
    section 1, of the laws of 2019:
    For services and expenses related to the office of passenger and
    freight transportation (54292).
    Personal service (50000) ... 2,447,000 ..................... (re. $1,905,000)
    Nonpersonal service (57050) ... 4,072,000 .................... (re. $4,062,000)
    Fringe benefits (60090) ... 1,467,000 ....................... (re. $1,134,000)
    Indirect costs (58850) ... 108,000 ......................... (re. $84,000)

24 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
    section 1, of the laws of 2019:
    For services and expenses related to the office of passenger and
    freight transportation (54292).
    Personal service (50000) ... 2,447,000 ..................... (re. $466,000)
    Nonpersonal service (57050) ... 4,072,000 .................... (re. $3,831,000)
    Fringe benefits (60090) ... 1,336,000 ....................... (re. $248,000)
    Indirect costs (58850) ... 108,000 ......................... (re. $18,000)

32 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
    section 1, of the laws of 2019:
    For services and expenses related to the office of passenger and
    freight transportation (54292).
    Personal service (50000) ... 2,447,000 ..................... (re. $920,000)
    Nonpersonal service (57050) ... 4,072,000 .................... (re. $2,373,000)
    Fringe benefits (60090) ... 1,311,000 ....................... (re. $282,000)
    Indirect costs (58850) ... 119,000 ......................... (re. $34,000)

40 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,
    section 1, of the laws of 2019:
    For services and expenses related to the office of passenger and
    freight transportation (54292).
    Personal service (50000) ... 2,399,000 ..................... (re. $1,069,000)
    Nonpersonal service (57050) ... 4,170,000 .................... (re. $2,209,000)
    Fringe benefits (60090) ... 1,283,000 ....................... (re. $758,000)
    Indirect costs (58850) ... 97,000 ......................... (re. $57,000)
By chapter 50, section 1, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2019:
   For services and expenses related to the office of passenger and freight transportation (54292).
   Nonpersonal service (57050) ... 3,070,000 ............ (re. $2,755,000)
   Fringe benefits (60090) ... 822,000 ..................... (re. $460,000)
   Indirect costs (58850) ... 55,000 ....................... (re. $20,000)

By chapter 50, section 1, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2019:
   For services and expenses related to the office of passenger and freight transportation.
   Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54292).
   Nonpersonal service (57050) ... 3,374,000 ............ (re. $3,162,000)

By chapter 50, section 1, of the laws of 2011, as amended by chapter 50, section 1, of the laws of 2019:
   For services and expenses related to the office of passenger and freight transportation (54292).
   Nonpersonal service (57050) ... 3,253,000 ............ (re. $1,716,000)

By chapter 55, section 1, of the laws of 2010, as amended by chapter 50, section 1, of the laws of 2019:
   For services and expenses related to the office of passenger and freight transportation (54292).
   Nonpersonal service (57050) ... 253,000 ............... (re. $253,000)
   Maintenance undistributed ... 3,000,000 ............. (re. $3,000,000)

By chapter 55, section 1, of the laws of 2009, as amended by chapter 50, section 1, of the laws of 2019:
   For services and expenses related to the office of passenger and freight transportation (54292).
   Personal service (50000) ... 1,767,000 ................. (re. $55,000)
   Nonpersonal service (57050) ... 253,000 ............... (re. $253,000)
   Maintenance undistributed ... 3,000,000 ............. (re. $3,000,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 50, section 1, of the laws of 2019:
   For services and expenses related to the office of passenger and freight transportation (54292).
   Nonpersonal service (57050) ... 253,000 ............... (re. $253,000)
   Maintenance undistributed ... 3,000,000 ............. (re. $3,000,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 50, section 1, of the laws of 2019:
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

For services and expenses related to the office of passenger and freight transportation (54292).

For the grant period October 1, 2006 to September 30, 2007:
Nonpersonal service (57050) ... 253,000 ................ (re. $253,000)
Maintenance undistributed ... 3,000,000 ............... (re. $3,000,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
For the grant period October 1, 2005 to September 30, 2006: ..........
5,714,000 ........................................... (re. $856,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Motor Carrier Safety Account - 25397

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the office of passenger and freight transportation (54292).
Personal service (50000) ... 10,510,000 .............. (re. $10,510,000)
Nonpersonal service (57050) ... 4,480,000 ............. (re. $4,471,000)
Fringe benefits (60090) ... 6,066,000 ............... (re. $6,066,000)
Indirect costs (58850) ... 443,000 .................. (re. $443,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the office of passenger and freight transportation (54292).
Personal service (50000) ... 10,510,000 .............. (re. $7,313,000)
Nonpersonal service (57050) ... 4,480,000 ............. (re. $3,838,000)
Fringe benefits (60090) ... 6,066,000 ............... (re. $4,439,000)
Indirect costs (58850) ... 514,000 .................. (re. $416,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Personal service (50000) ... 10,510,000 .............. (re. $7,281,000)
Nonpersonal service (57050) ... 4,480,000 ............. (re. $3,182,000)
Fringe benefits (60090) ... 6,407,000 ............... (re. $4,591,000)
Indirect costs (58850) ... 514,000 .................. (re. $373,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Personal service (50000) ... 10,510,000 .............. (re. $7,543,000)
Nonpersonal service (57050) ... 4,480,000 ............. (re. $4,027,000)
Fringe benefits (60090) ... 6,567,000 ............... (re. $4,704,000)
Indirect costs (58850) ... 668,000 .................. (re. $487,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).

Personal service (50000) ... 10,510,000 ............. (re. $7,108,000)
Nonpersonal service (57050) ... 4,480,000 ............ (re. $4,149,000)
Fringe benefits (60090) ... 6,303,000 .............. (re. $4,611,000)
Indirect costs (58850) ... 462,000 .................. (re. $314,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Nonpersonal service (57050) ... 4,480,000 ........... (re. $3,856,000)

Special Revenue Funds - Other
Clean Air Fund
Mobile Source Account - 21452

By chapter 50, section 1, of the laws of 2021:
For the expenses of the department of transportation, including liabilities incurred prior to April 1, 2021, relating to the implementation and administration of the heavy duty vehicle emissions inspection program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54292).

Personal service--regular (50100) ... 518,000 ........ (re. $324,000)
Holiday/overtime compensation (50300) ... 158,000 ..... (re. $107,000)
Supplies and materials (57000) ... 217,000 .......... (re. $216,000)
Travel (54000) ... 54,000 ............................ (re. $45,000)
Contractual services (51000) ... 64,000 .......................... (re. $64,000)
Equipment (56000) ... 72,000 .......................... (re. $72,000)
Fringe benefits (60000) ... 325,000 ...................(re. $122,000)
Indirect costs (58800) ... 15,000 ...................... (re. $7,000)

By chapter 50, section 1, of the laws of 2020, as amended by chapter 50, section 1, of the laws of 2021:
For the expenses of the department of transportation, including liabilities incurred prior to April 1, 2020, relating to the implementation and administration of the heavy duty vehicle emissions inspection program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54292).

Personal service--regular (50100) ... 518,000  ....... (re. $92,000)
Holiday/overtime compensation (50300) ... 158,000 ..... (re. $49,000)
Supplies and materials (57000) ... 217,000 .......... (re. $203,000)
Travel (54000) ... 54,000 .............................. (re. $36,000)
Contractual services (51000) ... 64,000 ..................... (re. $64,000)
Equipment (56000) ... 72,000 ............................. (re. $13,000)
Fringe benefits (60000) ... 324,000 .......................... (re. $26,000)
Indirect costs (58800) ... 18,000 .......................... (re. $4,000)

By chapter 50, section 1, of the laws of 2019:
For the expenses of the department of transportation, including liabilities incurred prior to April 1, 2019, relating to the implementation and administration of the heavy duty vehicle emissions inspection program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54292).

Personal service--regular (50100) ... 518,000 ............ (re. $123,000)
Holiday/overtime compensation (50300) ... 158,000 ....... (re. $5,000)
Supplies and materials (57000) ... 217,000 .............. (re. $212,000)
Travel (54000) ... 54,000 ............................... (re. $9,000)
Contractual services (51000) ... 64,000 ..................... (re. $64,000)
Equipment (56000) ... 72,000 ............................. (re. $13,000)
Fringe benefits (60000) ... 432,000 .......................... (re. $82,000)
Indirect costs (58800) ... 24,000 .......................... (re. $6,000)

By chapter 50, section 1, of the laws of 2018:
For the expenses of the department of transportation, including liabilities incurred prior to April 1, 2018, relating to the implementation and administration of the heavy duty vehicle emissions inspection program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54292).

Personal service--regular (50100) ... 432,000 ............ (re. $59,000)
Holiday/overtime compensation (50300) ... 132,000 ....... (re. $13,000)
Supplies and materials (57000) ... 181,000 .............. (re. $110,000)
Travel (54000) ... 45,000 ............................... (re. $24,000)
Contractual services (51000) ... 53,000 ..................... (re. $13,000)
Fringe benefits (60000) ... 360,000 .......................... (re. $19,000)
Indirect costs (58800) ... 18,000 .......................... (re. $5,000)

By chapter 50, section 1, of the laws of 2017:
For the expenses of the department of transportation, including liabilities incurred prior to April 1, 2017, relating to the implementation and administration of the heavy duty vehicle emissions inspection program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Trans-
DEPARTMENT OF TRANSPORTATION
STATE OPERATIONS - REAPPROPRIATIONS 2022-23

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.
### DEPARTMENT OF TRANSPORTATION

#### STATE OPERATIONS - REAPPROPRIATIONS 2022-23

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,857,000</td>
<td>(re. $1,835,000)</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>411,000</td>
<td>(re. $68,000)</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>32,000</td>
<td>(re. $22,000)</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>204,000</td>
<td>(re. $17,000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>211,000</td>
<td>(re. $211,000)</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>44,000</td>
<td>(re. $36,000)</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,783,000</td>
<td>(re. $1,071,000)</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>98,000</td>
<td>(re. $66,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,381,000</td>
<td>(re. $443,000)</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>342,000</td>
<td>(re. $40,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Travel (54000) ... 170,000 ......................... (re. $59,000)
2 Contractual services (51000) ... 176,000 ............... (re. $170,000)
3 Equipment (56000) ... 37,000 ......................... (re. $15,000)
4 Fringe benefits (60000) ... 1,740,000 .................... (re. $282,000)
5 Indirect costs (58800) ... 84,000 ......................... (re. $13,000)

6 By chapter 50, section 1, of the laws of 2017:
7 For services and expenses related to the administration of the mass
8 transportation operating assistance program including bus
9 inspections primarily within the metropolitan commuter transporta-
10 tion district. Provided, however, notwithstanding any other
11 provision of law, $100,000 of this appropriation shall be made
12 available for contractual services for the purpose of auditing and
13 examining the accounts, books, records, documents, and papers of
14 transportation operators receiving mass transportation operating
15 assistance payments serving primarily within the metropolitan commu-
16 nter transportation district when the commissioner of transportation
17 deems such audits necessary.
18 Such contracts may also include, but not be limited to, recommenda-
19 tions to achieve economies and efficiencies in the state transporta-
20 tion operating assistance program (54292).
21 Personal service--regular (50100) ... 2,176,000 .... (re. $19,000)
22 Travel (54000) ... 170,000 ......................... (re. $60,000)
23 Contractual services (51000) ... 176,000 ............... (re. $171,000)
24 Equipment (56000) ... 37,000 ......................... (re. $35,000)
25 Fringe benefits (60000) ... 1,530,000 .................... (re. $383,000)
26 Indirect costs (58800) ... 78,000 ......................... (re. $29,000)

27 Special Revenue Funds - Other
28 Mass Transportation Operating Assistance Fund
29 Public Transportation Systems Operating Assistance Account - 21401

30 By chapter 50, section 1, of the laws of 2021:
31 For services and expenses related to the administration of the mass
32 transportation operating assistance program including bus
33 inspections primarily outside of the metropolitan commuter transpor-
34 tation district. Provided, however, notwithstanding any other
35 provision of law, $100,000 of this appropriation shall be made
36 available for contractual services for the purpose of auditing and
37 examining the accounts, books, records, documents, and papers of
38 transportation operators receiving mass transportation operating
39 assistance payments serving primarily outside of the metropolitan
40 commuter transportation district when the commissioner of transpor-
41 tation deems such audits necessary.
42 Such contracts may also include, but not be limited to, recommenda-
43 tions to achieve economies and efficiencies in the state transporta-
44 tion operating assistance program (54292).
45 Personal service--regular (50100) ... 797,000 .... (re. $589,000)
46 Holiday/overtime compensation (50300) ... 18,000 .... (re. $18,000)
47 Supplies and materials (57000) ... 6,000 ............... (re. $6,000)
48 Travel (54000) ... 12,000 ......................... (re. $12,000)
49 Contractual services (51000) ... 210,000 .................. (re. $210,000)
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1. Equipment (56000) ... 6,000 ............................. (re. $6,000)
2. Fringe benefits (60000) ... 500,000 ................... (re. $381,000)
3. Indirect costs (58800) ... 23,000 ...................... (re. $18,000)

4. By chapter 50, section 1, of the laws of 2020:
   For services and expenses related to the administration of the mass
   transportation operating assistance program including bus
   inspections primarily outside of the metropolitan commuter transpor-
   tation district. Provided, however, notwithstanding any other
   provision of law, $100,000 of this appropriation shall be made
   available for contractual services for the purpose of auditing and
   examining the accounts, books, records, documents, and papers of
   transportation operators receiving mass transportation operating
   assistance payments serving primarily outside of the metropolitan
   commuter transportation district when the commissioner of transpor-
   tation deems such audits necessary.
   Such contracts may also include, but not be limited to, recommenda-
   tions to achieve economies and efficiencies in the state transporta-
   tion operating assistance program (54292).

   Personal service--regular (50100) ... 797,000 .......... (re. $316,000)
   Holiday/overtime compensation (50300) ... 18,000 ....... (re. $16,000)
   Supplies and materials (57000) ... 6,000 ................ (re. $6,000)
   Travel (54000) ... 12,000 .............................. (re. $12,000)
   Contractual services (51000) ... 210,000 .............. (re. $210,000)
   Equipment (56000) ... 6,000 ............................. (re. $6,000)
   Fringe benefits (60000) ... 498,000 ................... (re. $197,000)
   Indirect costs (58800) ... 28,000 ...................... (re. $15,000)

5. By chapter 50, section 1, of the laws of 2019:
   For services and expenses related to the administration of the mass
   transportation operating assistance program including bus
   inspections primarily outside of the metropolitan commuter transpor-
   tation district. Provided, however, notwithstanding any other
   provision of law, $100,000 of this appropriation shall be made
   available for contractual services for the purpose of auditing and
   examining the accounts, books, records, documents, and papers of
   transportation operators receiving mass transportation operating
   assistance payments serving primarily outside of the metropolitan
   commuter transportation district when the commissioner of transpor-
   tation deems such audits necessary.
   Such contracts may also include, but not be limited to, recommenda-
   tions to achieve economies and efficiencies in the state transporta-
   tion operating assistance program (54292).

   Personal service--regular (50100) ... 797,000 .......... (re. $276,000)
   Holiday/overtime compensation (50300) ... 18,000 ....... (re. $18,000)
   Supplies and materials (57000) ... 6,000 ................ (re. $6,000)
   Travel (54000) ... 12,000 .............................. (re. $12,000)
   Contractual services (51000) ... 210,000 .............. (re. $210,000)
   Equipment (56000) ... 6,000 ............................. (re. $6,000)
   Fringe benefits (60000) ... 521,000 ................... (re. $189,000)
   Indirect costs (58800) ... 28,000 ...................... (re. $11,000)
By chapter 50, section 1, of the laws of 2018:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

Personal service--regular (50100) ... 664,000 ........... (re. $343,000)
Holiday/overtime compensation (50300) ... 15,000 ....... (re. $13,000)
Supplies and materials (57000) ... 5,000 ................. (re. $5,000)
Travel (54000) ... 10,000 ............................ (re. $10,000)
Contractual services (51000) ... 175,000 ............... (re. $152,000)
Equipment (56000) ... 5,000 .......................... (re. $5,000)
Fringe benefits (60000) ... 434,000 ..................... (re. $290,000)
Indirect costs (58800) ... 21,000 ....................... (re. $13,000)

By chapter 50, section 1, of the laws of 2017:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

Personal service--regular (50100) ... 622,000 ........... (re. $331,000)
Holiday/overtime compensation (50300) ... 14,000 ....... (re. $10,000)
Supplies and materials (57000) ... 23,000 ............... (re. $2,000)
Travel (54000) ... 306,000 ............................ (re. $35,000)
Contractual services (51000) ... 102,000 ............... (re. $102,000)
Equipment (56000) ... 73,000 .......................... (re. $73,000)
Fringe benefits (60000) ... 391,000 ..................... (re. $211,000)
Indirect costs (58800) ... 21,000 ....................... (re. $14,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Transportation Aviation Account - 22165
For payment of expenses related to operation of Stewart and Republic airports (54292).

<table>
<thead>
<tr>
<th>Chapter</th>
<th>Year</th>
<th>Personal Service (50100)</th>
<th>Travel (54000)</th>
<th>Contractual Services (51000)</th>
<th>Fringe Benefits (60000)</th>
<th>Indirect Costs (58800)</th>
</tr>
</thead>
<tbody>
<tr>
<td>2021</td>
<td></td>
<td>139,000</td>
<td>11,000</td>
<td>4,700,000</td>
<td>89,000</td>
<td>5,000</td>
</tr>
<tr>
<td>2020</td>
<td></td>
<td>139,000</td>
<td>11,000</td>
<td>4,700,000</td>
<td>87,000</td>
<td>5,000</td>
</tr>
<tr>
<td>2019</td>
<td></td>
<td>132,000</td>
<td>9,000</td>
<td>4,700,000</td>
<td>82,000</td>
<td>4,000</td>
</tr>
<tr>
<td>2018</td>
<td></td>
<td>135,000</td>
<td>9,000</td>
<td>4,700,000</td>
<td>86,000</td>
<td>4,000</td>
</tr>
<tr>
<td>2017</td>
<td></td>
<td>132,000</td>
<td>9,000</td>
<td>4,700,000</td>
<td>82,000</td>
<td>4,000</td>
</tr>
<tr>
<td>2016</td>
<td></td>
<td>3,897,000</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2015:

For payment of expenses related to operation of Stewart and Republic airports (54292).

<table>
<thead>
<tr>
<th>Chapter</th>
<th>Year</th>
<th>Personal Service (50100)</th>
<th>Travel (54000)</th>
<th>Contractual Services (51000)</th>
<th>Fringe Benefits (60000)</th>
<th>Indirect Costs (58800)</th>
</tr>
</thead>
<tbody>
<tr>
<td>2015</td>
<td></td>
<td>3,897,000</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 For payment of expenses related to operation of Stewart and Republic
2 airports (54292).
3 Contractual services (51000) ... 3,897,000 ............ (re. $46,000)

4 By chapter 50, section 1, of the laws of 2014:
5 For payment of expenses related to operation of Stewart and Republic
6 airports (54292).
7 Contractual services (51000) ... 3,904,000 ............ (re. $12,000)

8 OPERATIONS PROGRAM

9 General Fund
10 State Purposes Account - 10050

11 By chapter 50, section 1, of the laws of 2021:
12 For the payment of costs of snow and ice control on state highways and
13 preventive maintenance on state roads and bridges as defined in
14 paragraph (a) of subdivision 1 of section 10-d of the highway law.
15 Notwithstanding any other provision of law to the contrary, the OGS
16 Interchange and Transfer Authority and the IT Interchange and Trans-
17 fer Authority as defined in the 2021-22 state fiscal year state
18 operations appropriation for the budget division program of the
19 division of the budget, are deemed fully incorporated herein and a
20 part of this appropriation as if fully stated (54291).
21 Personal service--regular (50100) ....................................
22 124,781,000 ...................................... (re. $56,096,000)
23 Temporary service (50200) ... 4,102,000 .............. (re. $3,756,000)
24 Holiday/overtime compensation (50300) ..................
25 34,765,000 ....................................... (re. $27,459,000)
26 Supplies and materials (57000) ... 137,951,000 .... (re. $131,680,000)
27 Travel (54000) ... 102,000 ............................ (re. $77,000)
28 Contractual services (51000) ... 61,400,000 ........ (re. $40,145,000)
29 Equipment (56000) ... 547,000 ......................... (re. $420,000)

30 By chapter 50, section 1, of the laws of 2020:
31 For the payment of costs of snow and ice control on state highways and
32 preventive maintenance on state roads and bridges as defined in
33 paragraph (a) of subdivision 1 of section 10-d of the highway law.
34 Notwithstanding any other provision of law to the contrary, the OGS
35 Interchange and Transfer Authority and the IT Interchange and Trans-
36 fer Authority as defined in the 2020-21 state fiscal year state
37 operations appropriation for the budget division program of the
38 division of the budget, are deemed fully incorporated herein and a
39 part of this appropriation as if fully stated (54291).
40 Personal service--regular (50100) ....................................
41 124,781,000 ...................................... (re. $15,877,000)
42 Temporary service (50200) ... 4,102,000 .............. (re. $1,038,000)
43 Holiday/overtime compensation (50300) .................
44 34,765,000 ....................................... (re. $12,079,000)
45 Supplies and materials (57000) ... 137,951,000 .... (re. $33,668,000)
46 Travel (54000) ... 102,000 ............................ (re. $96,000)
47 Contractual services (51000) ... 61,400,000 ........ (re. $40,145,000)
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Equipment (56000) ... 547,000 ......................... (re. $318,000)

2 By chapter 50, section 1, of the laws of 2019:
3 For the payment of costs of snow and ice control on state highways and
4 preventive maintenance on state roads and bridges as defined in
5 paragraph (a) of subdivision 1 of section 10-d of the highway law.
6 Notwithstanding any other provision of law to the contrary, the OGS
7 Interchange and Transfer Authority and the IT Interchange and Trans-
8 fer Authority as defined in the 2019-20 state fiscal year state
9 operations appropriation for the budget division program of the
10 division of the budget, are deemed fully incorporated herein and a
11 part of this appropriation as if fully stated (54291).

12 Personal service--regular (50100) ... 124,781,000 ... (re. $4,589,000)
13 Temporary service (50200) ... 4,102,000 ............. (re. $1,617,000)
14 Holiday/overtime compensation (50300) ................
15 34,765,000 ........................................ (re. $11,024,000)
16 Supplies and materials (57000) ... 137,951,000 ...... (re. $5,074,000)
17 Travel (54000) ... 102,000 ............................ (re. $102,000)
18 Contractual services (51000) ... 61,400,000 ......... (re. $583,000)
19 Equipment (56000) ... 547,000 ........................... (re. $3,000)

20 By chapter 50, section 1, of the laws of 2018:
21 For the payment of costs of snow and ice control on state highways and
22 preventive maintenance on state roads and bridges as defined in
23 paragraph (a) of subdivision 1 of section 10-d of the highway law.
24 Notwithstanding any other provision of law to the contrary, the OGS
25 Interchange and Transfer Authority and the IT Interchange and Trans-
26 fer Authority as defined in the 2018-19 state fiscal year state
27 operations appropriation for the budget division program of the
28 division of the budget, are deemed fully incorporated herein and a
29 part of this appropriation as if fully stated (54291).

30 Personal service--regular (50100) ... 120,014,000 ... (re. $4,260,000)
31 Temporary service (50200) ... 4,102,000 ............. (re. $310,000)
32 Holiday/overtime compensation (50300) ................
33 34,765,000 ........................................ (re. $5,227,000)
34 Supplies and materials (57000) ... 98,576,000 ...... (re. $2,631,000)
35 Travel (54000) ... 3,000,000 .......................... (re. $100,000)
36 Contractual services (51000) ... 48,116,000 ........... (re. $138,000)
37 Equipment (56000) ... 16,511,000 .................... (re. $4,000)

38 Special Revenue Funds - Other
39 Miscellaneous Special Revenue Fund
40 Highway Construction and Maintenance Safety Education Account - 22089

41 By chapter 50, section 1, of the laws of 2021:
42 For services and expenses related to the operations program (54291).
43 Supplies and materials (57000) ... 1,000 ............... (re. $1,000)
44 Contractual services (51000) ... 208,000 ............... (re. $208,000)
45 Equipment (56000) ... 1,000 ............................ (re. $1,000)

46 By chapter 50, section 1, of the laws of 2020:
47 For services and expenses related to the operations program (54291).
### DEPARTMENT OF TRANSPORTATION

#### STATE OPERATIONS - REAPPROPRIATIONS 2022-23

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Reappropriated Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Supplies and materials (57000)</td>
<td>1,000</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>2</td>
<td>Contractual services (51000)</td>
<td>208,000</td>
<td>(re. $208,000)</td>
</tr>
<tr>
<td>3</td>
<td>Equipment (56000)</td>
<td>1,000</td>
<td>(re. $1,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2019:

- For services and expenses related to the operations program (54291).
- Supplies and materials (57000) ... 1,000 .............. (re. $1,000)
- Contractual services (51000) ... 208,000 .............. (re. $198,000)
- Equipment (56000) ... 1,000 ........................... (re. $1,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:

- For services and expenses related to the operations program (54291).
- Supplies and materials (57000) ... 1,000 .............. (re. $1,000)
- Contractual services (51000) ... 208,000 .............. (re. $198,000)
- Equipment (56000) ... 1,000 ........................... (re. $1,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:

- For services and expenses related to the operations program (54291).
- Supplies and materials (57000) ... 1,000 .............. (re. $1,000)
- Contractual services (51000) ... 208,000 .............. (re. $135,000)
- Equipment (56000) ... 1,000 ........................... (re. $1,000)

- Special Revenue Funds - Other
- Miscellaneous Special Revenue Fund
- Transportation Surplus Property Account - 21933

By chapter 50, section 1, of the laws of 2021:

- For services and expenses related to the operations program.
- Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54291).
- Supplies and materials (57000) ... 1,000,000 ....... (re. $1,000,000)
- Contractual services (51000) ... 1,000,000 ....... (re. $1,000,000)
- Equipment (56000) ... 1,000,000 .......................... (re. $1,000,000)

### RAIL SAFETY PROGRAM

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Reappropriated Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>36</td>
<td>General Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>37</td>
<td>State Purposes Account - 10050</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2021:

- For services and expenses of the rail safety program (54215).
- Personal service--regular (50100) ... 797,000 ........... (re. $416,000)
- Holiday/overtime compensation (50300) ... 50,000 ....... (re. $28,000)
- Supplies and materials (57000) ... 18,000 ................ (re. $17,000)
- Travel (54000) ... 74,000 ............................. (re. $59,000)
- Contractual services (51000) ... 6,000 .............. (re. $6,000)
DEPARTMENT OF TRANSPORTATION
STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Equipment (56000) ... 7,000 ............................. (re. $7,000)

2 By chapter 50, section 1, of the laws of 2020:
3   For services and expenses of the rail safety program (54215).
4   Personal service--regular (50100) ... 797,000 ............ (re. $145,000)
5   Holiday/overtime compensation (50300) ... 50,000 ........ (re. $16,000)
6   Supplies and materials (57000) ... 18,000 ............... (re. $12,000)
7   Travel (54000) ... 74,000 .............................. (re. $50,000)
8   Contractual services (51000) ... 6,000 .................. (re. $6,000)
9   Equipment (56000) ... 7,000 ............................. (re. $7,000)

10 By chapter 50, section 1, of the laws of 2019:
11   For services and expenses of the rail safety program (54215).
12   Personal service--regular (50100) ... 797,000 ............ (re. $179,000)
13   Holiday/overtime compensation (50300) ... 50,000 ........ (re. $12,000)
14   Supplies and materials (57000) ... 18,000 ............... (re. $9,000)
15   Travel (54000) ... 74,000 .............................. (re. $12,000)
16   Contractual services (51000) ... 6,000 .................. (re. $6,000)
17   Equipment (56000) ... 7,000 ............................. (re. $7,000)

18 By chapter 50, section 1, of the laws of 2018:
19   For services and expenses of the rail safety program (54215).
20   Personal service--regular (50100) ... 664,000 ............ (re. $68,000)
21   Holiday/overtime compensation (50300) ... 41,000 ........ (re. $11,000)
22   Supplies and materials (57000) ... 15,000 ............... (re. $7,000)
23   Travel (54000) ... 61,000 .............................. (re. $22,000)
24   Contractual services (51000) ... 5,000 .................. (re. $5,000)
25   Equipment (56000) ... 6,000 ............................. (re. $6,000)
DIVISION OF VETERANS' SERVICES

STATE OPERATIONS 2022-23

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>8,136,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>2,118,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>900,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>11,154,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................ 1,390,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) .................. 377,000
Supplies and materials (57000) .................. 10,000
Travel (54000) .................................. 14,000
Contractual services (51000) ..................... 70,000
Equipment (56000) ............................... 19,000

Program account subtotal ....................... 490,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Veterans' Remembrance and Cemetery Maintenance and Operation Fund - 20201

For services and expenses related to veterans' cemetery operations.

Contractual services (51000) ....................... 900,000
739  12650-10-2

DIVISION OF VETERANS' SERVICES
STATE OPERATIONS 2022-23

1  Program account subtotal ..................... 900,000
2

3  VETERANS' BENEFITS ADVISING PROGRAM ...................... 7,646,000
4

5  General Fund
6  State Purposes Account - 10050
7

8  For services and expenses related to the
9  veterans' benefits advising program.
10  Notwithstanding any other provision of law
11  to the contrary, the OGS Interchange and
12  Transfer Authority and the IT Interchange
13  and Transfer Authority as defined in the
14  2022-23 state fiscal year state operations
15  appropriation for the budget division
16  program of the division of the budget, are
17  deemed fully incorporated herein and a
18  part of this appropriation as if fully
19  stated (54607).
20  Personal service--regular (50100) .................. 7,214,000
21  Holiday/overtime compensation (50300) ........ 23,000
22  Supplies and materials (57000) ................. 63,000
23  Travel (54000) .................................. 104,000
24  Contractual services (51000) ................. 102,000
25  Equipment (56000) ............................. 140,000
26
27  VETERANS' EDUCATION PROGRAM ......................... 2,118,000
28
29  Special Revenue Funds - Federal
30  Federal Miscellaneous Operating Grants Fund
31  Federal Operating Grant Account - 25386
32  For services and expenses related to the
33  veterans' education program (54610).
34  Personal service (50000) ....................... 1,239,000
35  Nonpersonal service (57050) ...................... 208,000
36  Fringe benefits (60090) .......................... 574,000
37  Indirect costs (58850) ............................. 97,000
38
39
DIVISION OF VETERANS' SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 ADMINISTRATION PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50, section 1, of the laws of 2014:
5 For services and expenses related to a federally funded state veterans' cemetery, pursuant to chapter 57 of the laws of 2013, and pursuant to a project approved by the United States department of veterans' affairs (54611) ... 500,000 ................ (re. $500,000)

10 VETERANS' EDUCATION PROGRAM

11 Special Revenue Funds - Federal
12 Federal Miscellaneous Operating Grants Fund
13 Federal Operating Grant Account - 25386

14 By chapter 50, section 1, of the laws of 2021:
15 For services and expenses related to the veterans' education program (54610).
16 Personal service (50000) ... 1,199,000 ............... (re. $1,199,000)
17 Nonpersonal service (57050) ... 208,000 ............... (re. $208,000)
18 Fringe benefits (60090) ... 549,000 ................... (re. $549,000)
19 Indirect costs (58850) ... 69,000 ...................... (re. $69,000)

21 By chapter 50, section 1, of the laws of 2020:
22 For services and expenses related to the veterans' education program (54610).
23 Personal service (50000) ... 1,199,000 ............... (re. $539,000)
24 Nonpersonal service (57050) ... 208,000 ............... (re. $165,000)
25 Fringe benefits (60090) ... 549,000 ................... (re. $167,000)
26 Indirect costs (58850) ... 69,000 ...................... (re. $2,000)

28 By chapter 50, section 1, of the laws of 2019:
29 For services and expenses related to the veterans' education program (54610).
30 Personal service (50000) ... 1,199,000 ............... (re. $605,000)
31 Nonpersonal service (57050) ... 208,000 ............... (re. $97,000)
32 Fringe benefits (60090) ... 549,000 ................... (re. $168,000)
33 Indirect costs (58850) ... 69,000 ...................... (re. $15,000)

35 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
36 For services and expenses related to the veterans' education program (54610).
37 Personal service (50000) ... 1,199,000 ............... (re. $649,000)
38 Nonpersonal service (57050) ... 208,000 ............... (re. $107,000)
39 Fringe benefits (60090) ... 549,000 ................... (re. $236,000)
40 Indirect costs (58850) ... 69,000 ...................... (re. $18,000)
OFFICE OF VICTIM SERVICES
STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>2,530,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>8,460,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>6,644,000</td>
</tr>
</tbody>
</table>

------------------------------
All Funds                    17,634,000        13,265,000
------------------------------

SCHEDULE

ADMINISTRATION PROGRAM ........................................................... 14,533,000

General Fund
State Purposes Account - 10050

For services and expenses related to the storage of sexual offense evidence collection kits.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) .......................... 500,000
Supplies and materials (57000) ......................... 20,000
Travel (54000) ..................................................... 10,000
Contractual services (51000) ......................... 1,650,000
Equipment (56000) .............................................. 350,000

------------------------------
Program account subtotal ......................... 2,530,000
------------------------------

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Crime Victims Assistance Account - 25370

For services and expenses related to crime victims assistance (19914).

Personal service (50000) .......................... 3,190,000
Nonpersonal service (57050) ......................... 1,468,000
OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2022-23

1  Program account subtotal ................. 4,658,000

3  Special Revenue Funds - Federal
4    Federal Miscellaneous Operating Grants Fund
5    Crime Victims - Compensation Account - 25370

6 For services and expenses related to crime
7    victims compensation (19917).

8    Personal service (50000) .................... 426,000
9    Nonpersonal service (57050) .................. 275,000

11  Program account subtotal ..................... 701,000

13  Special Revenue Funds - Other
14    Miscellaneous Special Revenue Fund
15    CVB-Conference Fees Account - 22050

16 For services and expenses related to the
17    administration program (81001).

18    Supplies and materials (57000) ............. 15,000
19    Travel (54000) ............................... 10,000
20    Contractual services (51000) ................. 80,000

22  Program account subtotal ..................... 105,000

24  Special Revenue Funds - Other
25    Miscellaneous Special Revenue Fund
26    Criminal Justice Improvement Account - 21945

27 For services and expenses related to the
28    administration program.
29    Notwithstanding any other provision of law
30    to the contrary, the OGS Interchange and
31    Transfer Authority and the IT Interchange
32    and Transfer Authority as defined in the
33    2022-23 state fiscal year state operations
34    appropriation for the budget division
35    program of the division of the budget, are
36    deemed fully incorporated herein and a
37    part of this appropriation as if fully
38    stated (81001).

39    Personal service--regular (50100) ........... 3,345,000
40    Supplies and materials (57000) ............... 60,000
41    Travel (54000) .................................. 24,000
42    Contractual services (51000) .................. 311,000
43    Equipment (56000) ............................. 15,000
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,800,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>94,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>5,649,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>OVS Restitution Account - 22134</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the administration program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>572,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>256,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>12,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>40,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>10,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>890,000</td>
</tr>
</tbody>
</table>

**VICTIM AND WITNESS ASSISTANCE PROGRAM**.......................... 3,101,000

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>Crime Victims Assistance Account - 25370</td>
<td></td>
</tr>
<tr>
<td>For victim and witness assistance in accordance with the federal crime control act of 1984, distributed pursuant to a plan prepared by the director of the office of victim services and approved by the director of the budget, or distributed through a competitive process. A portion of these funds may be transferred, suballocated, or otherwise made available to other state agencies (19906).</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>1,671,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>960,000</td>
</tr>
<tr>
<td></td>
<td>Description</td>
</tr>
<tr>
<td>---</td>
<td>------------------------------------</td>
</tr>
<tr>
<td>1</td>
<td>Fringe benefits (60090)</td>
</tr>
<tr>
<td>2</td>
<td>Indirect costs (58850)</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
</tbody>
</table>
OFFICE OF VICTIM SERVICES
STATE OPERATIONS - REAPPROPRIATIONS  2022-23

ADMINISTRATION PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Crime Victims Assistance Account - 25370

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to crime victims assistance (19914).
Personal service (50000) ... 2,700,000 .............. (re. $2,700,000)
Nonpersonal service (57050) ... 1,768,000 .............. (re. $1,768,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to crime victims assistance (19914).
Personal service (50000) ... 2,700,000 .............. (re. $1,301,000)
Nonpersonal service (57050) ... 1,768,000 .............. (re. $1,768,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to crime victims assistance (19914).
Nonpersonal service (57050) ... 768,000 ............... (re. $768,000)
Fringe benefits (60090) ... 1,100,000 ............... (re. $1,100,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Crime Victims - Compensation Account - 25370

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to crime victims compensation (19917).
Personal service (50000) ... 400,000 .................. (re. $400,000)
Nonpersonal service (57050) ... 275,000 ............... (re. $275,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to crime victims compensation (19917).
Personal service (50000) ... 400,000 .................. (re. $326,000)
Nonpersonal service (57050) ... 275,000 ............... (re. $275,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to crime victims compensation (19917).
Nonpersonal service (57050) ... 274,000 ............... (re. $274,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Victim Assistance Training Account - 25370

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to crime victims training (19902).
Nonpersonal service (57050) ... 1,500,000 .............. (re. $462,000)

VICTIM AND WITNESS ASSISTANCE PROGRAM
OFFICE OF VICTIM SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Crime Victims Assistance Account - 25370

By chapter 50, section 1, of the laws of 2021:
For victim and witness assistance in accordance with the federal crime
control act of 1984, distributed pursuant to a plan prepared by the
director of the office of victim services and approved by the direc-
tor of the budget, or distributed through a competitive process. A
portion of these funds may be transferred, suballocated, or other-
wise made available to other state agencies (19906).
Personal service (50000) ... 1,600,000 .............. (re. $1,086,000)
Nonpersonal service (57050) ... 210,000 ............... (re. $210,000)
Fringe benefits (60090) ... 460,000 ................... (re. $302,000)

By chapter 50, section 1, of the laws of 2020:
For victim and witness assistance in accordance with the federal crime
control act of 1984, distributed pursuant to a plan prepared by the
director of the office of victim services and approved by the direc-
tor of the budget, or distributed through a competitive process. A
portion of these funds may be transferred, suballocated, or other-
wise made available to other state agencies (19906).
Personal service (50000) ... 1,600,000 .............. (re. $195,000)
Fringe benefits (60090) ... 460,000 ................... (re. $47,000)

By chapter 50, section 1, of the laws of 2019:
For victim and witness assistance in accordance with the federal crime
control act of 1984, distributed pursuant to a plan prepared by the
director of the office of victim services and approved by the direc-
tor of the budget, or distributed through a competitive process. A
portion of these funds may be transferred, suballocated, or other-
wise made available to other state agencies (19906).
Personal service (50000) ... 830,000 .................... (re. $8,000)
OFFICE OF WELFARE INSPECTOR GENERAL
STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>1,162,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>150,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>1,312,000</td>
<td>0</td>
</tr>
<tr>
<td></td>
<td>===============</td>
<td>================</td>
</tr>
</tbody>
</table>

SCHEDULE

OFFICE OF WELFARE INSPECTOR GENERAL PROGRAM .................. 1,312,000

General Fund
State Purposes Account - 10050

For services and expenses associated with the office of the welfare inspector general.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency (54901).

Personal service--regular (50100) ................. 750,000
Supplies and materials (57000) ..................... 25,000
Travel (54000) ..................................... 28,000
Contractual services (51000) ....................... 320,000
Equipment (56000) .................................. 39,000
Program account subtotal ......................... 1,162,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Equitable Sharing-WIG Justice Account - 22227
For services and expenses associated with
the office of the welfare inspector gener-
al.
Notwithstanding any law to the contrary, the
money hereby appropriated may be increased
or decreased by transfer with any other
appropriation within any other agency
(54901).

Contractual services (51000) ...................... 50,000
------------
Program account subtotal ...................... 50,000
------------

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Equitable Sharing-WIG Treasury Account - 22228

For services and expenses associated with
the office of the welfare inspector gener-
al.
Notwithstanding any law to the contrary, the
money hereby appropriated may be increased
or decreased by transfer with any other
appropriation within any other agency
(54901).

Contractual services (51000) ...................... 50,000
------------
Program account subtotal ...................... 50,000
------------

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Welfare Inspector General Seized Assets Account - 22216

For services and expenses associated with
the office of the welfare inspector gener-
al.
Notwithstanding any law to the contrary, the
money hereby appropriated may be increased
or decreased by transfer with any other
appropriation within any other agency
(54901).

Contractual services (51000) ...................... 50,000
------------
Program account subtotal ...................... 50,000
------------
WORKERS' COMPENSATION BOARD
STATE OPERATIONS  2022-23

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td>206,186,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>206,186,000</td>
</tr>
</tbody>
</table>

SCHEDULE

| WORKERS' COMPENSATION PROGRAM | 206,186,000 |

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Workers' Compensation Account - 21995

For services and expenses related to the workers' compensation program.

A portion of these funds may be suballocated to the department of law.

Up to $4,000,000 of these funds may be used for personal service and nonpersonal service associated with the investigation and prosecution of workers' compensation fraud by the workers' compensation board inspector general.

A portion of these funds may be suballocated to the office of addiction services and supports for the opioid tapering pilot project (55203).

| Personal service--regular (50100) | 88,543,000 |
| Temporary service (50200)        | 173,000    |
| Holiday/overtime compensation (50300) | 402,000 |
| Supplies and materials (57000)   | 3,269,000  |
| Travel (54000)                   | 1,010,000  |
| Contractual services (51000)     | 53,484,000 |
| Equipment (56000)                | 1,414,000  |
| Fringe benefits (60000)          | 55,245,000 |
| Indirect costs (58800)           | 2,325,000  |
| Total amount available           | 205,865,000 |

For suballocation to the department of health for expenses incurred in the development of inpatient hospital rates for workers' compensation benefit payments (55205).
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service--regular (50100)</td>
<td>187,000</td>
</tr>
<tr>
<td>2</td>
<td>Supplies and materials (57000)</td>
<td>1,000</td>
</tr>
<tr>
<td>3</td>
<td>Travel (54000)</td>
<td>5,000</td>
</tr>
<tr>
<td>4</td>
<td>Equipment (56000)</td>
<td>5,000</td>
</tr>
<tr>
<td>5</td>
<td>Fringe benefits (60000)</td>
<td>118,000</td>
</tr>
<tr>
<td>6</td>
<td>Indirect costs (58800)</td>
<td>5,000</td>
</tr>
<tr>
<td></td>
<td><strong>Total amount available</strong></td>
<td><strong>321,000</strong></td>
</tr>
</tbody>
</table>
ADDITIONAL STATEWIDE COUNTER-TERRORISM PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2016:
For services and expenses to support additional statewide counterterrorism efforts. Notwithstanding any other provision of law to the contrary, funds hereby appropriated may be transferred or suballocated to the division of state police and/or the division of military and naval affairs (79999) ... 3,000,000 ...... (re. $3,000,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

DATA ANALYTICS

STATE OPERATIONS  2022-23

1  All Funds

2  For services and expenses of evidence-based risk management, data system analytics, and initiatives to improve fiscal operations and program evaluation. All or a portion of the funds appropriated herein may be suballocated or transferred to any state department or agency .... 25,000,000

==========
1 All Funds

2 By chapter 50, section 1, of the laws of 2018:
3 For services and expenses of evidence-based risk management, data
4 system analytics, and initiatives to improve fiscal operations and
5 program evaluation. All or a portion of the funds appropriated here-
6 in may be suballocated or transferred to any state department or
7 agency (85014) ... 25,000,000 ....................... (re. $25,000,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>111,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>809,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>920,000</td>
</tr>
</tbody>
</table>

**SCHEDULE**

 For services and expenses of the deferred compensation board pursuant to section 5 of the state finance law (81003).

<table>
<thead>
<tr>
<th>General Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Purposes Account - 10050</td>
</tr>
</tbody>
</table>

For services and expenses related to the operations program (81003).

<table>
<thead>
<tr>
<th>Personal service--regular (50100)</th>
<th>442,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Temporary service (50200)</td>
<td>2,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>4,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>5,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>63,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>3,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>276,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>14,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>809,000</td>
</tr>
</tbody>
</table>
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS  2022-23

1 For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>6,954,212,000</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>400,500,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>7,354,712,000</td>
</tr>
</tbody>
</table>

SCHEDULE

9 GENERAL STATE CHARGES ........................................ 7,354,712,000
10
11 General Fund
12 State Purposes Account - 10050

13 For employee fringe benefits according to
14 the following project schedule including
15 those benefits which are related to
16 programs where the division of the budget
17 has issued waivers (85022) ............... 9,823,499,000

18 PROJECT                                      AMOUNT
19 --------------------------------------------
20 For the state's contribution
21 to the health insurance fund
22 and deposit into the retiree
23 health benefit trust fund
24 pursuant to section 99-aa of
25 the state finance law. The
26 state's share of the health
27 insurance program dividends
28 shall be available to pay
29 for the premiums in 2022-
30 23 ......................... 5,198,948,000
31 For the state's contribution
32 to the employees' retirement
33 system pension accumulation
34 fund, the police and fire
35 retirement system pension
36 accumulation fund, and the
37 New York state public
38 employees group life insur-
39 ance plan .................... 2,042,354,000
40 For the state's contribution
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2022-23

to the social security contribution fund ........ 1,402,275,000
For payments to the state insurance fund for workers' compensation benefits and other related workers' compensation costs prior to or after they become incurred including but not limited to the benefits defined in chapters 302 and 303 of the laws of 1985 ...... 660,037,000
For payment during the period July 1, 2022 to June 30, 2023 of the state's share to the teachers insurance and annuity association and the college retirement equities fund for state university faculty in accordance with chapter 337 of the laws of 1964 ......................... 238,551,000
For the state's contribution to employee benefit fund programs ......................... 122,384,000
For the state's contribution to the dental insurance plan .. 70,277,000
For payment of liabilities incurred during the period July 1, 2022 through June 30, 2023 on behalf of the state university of New York to the teachers' retirement system for eligible state university faculty .......... 18,194,000
For reimbursement to the unemployment insurance fund for payments made to claimants formerly employed by the state of New York ............... 17,696,000
For the state's contribution to the survivors' benefit fund for payments to the survivors of state employees and retired state employees ... 15,500,000
For the state's contribution to the vision care plan ....... 11,618,000
For expenses incurred during the period July 1, 2022 to June 30, 2023 specific to
the group disability insurance program for employees in the professional service in order to provide disability benefits for such employees .......................... 10,395,000
For the state's share of contributions to the voluntary defined contribution plan made on behalf of eligible employees pursuant to chapter 18 of the laws of 2012 who elect to participate in such plan and who are not otherwise eligible to participate in the SUNY optional retirement program .... 5,412,000
For payments for the income protection plans of current and prior years .............. 4,625,000
For the state's pension obligations associated with state employees who are members of the teachers' retirement system .................. 2,513,000
For payments associated with the accident reporting system ......................... 600,000
For suballocation to the state university of New York, pursuant to a plan approved by the director of the budget, for services and expenses of administering the voluntary defined contribution plan, established pursuant to chapter 18 of the laws of 2012 ............. 500,000
For reimbursement of liabilities hereafter to accrue during the period July 1, 2022 to June 30, 2023 to Cornell university and Alfred university for unemployment for employees of the statutory colleges ..................... 500,000
For the state's pension obligations associated with
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS  2022-23

state employees who are
members of the state education department's optional retirement program ............... 393,000
For the state's contribution for supplemental pension payments in accordance with the provisions of article 4 and article 6 of the retirement and social security law and retirement benefits paid under sections 214 and 215 of the military law ............... 255,000
For payment of liabilities incurred during the period July 1, 2022 to June 30, 2023 specific to federal retirement costs of Cornell cooperative extension professional employees who are now participating in the federal retirement system ........ 200,000
For payments for accidental death benefits pursuant to collective bargaining agreements .................. 150,000
For payments for tuition reimbursement pursuant to collective bargaining agreements .................. 97,000
For expenses incurred during the period July 1, 2022 to June 30, 2023 specific to the health insurance program provided for graduate student employees .................. 25,000
Project schedule total ..... 9,823,499,000

For taxes on public lands and payments pursuant to sections 532 through 546 of the real property tax law. The moneys hereby appropriated are available for payment of any liabilities or obligations incurred prior to April 1, 2022 in addition to current liabilities (80568) ........ 306,541,000
For judgments against the state pursuant to section 20 of the court of claims act and for judgments pursuant to actions brought

----------------
in the court of claims against public
benefit corporations indemnified by the
state, exclusive of the payment of any
judgments arising out of actions or
proceedings brought to obtain payment for
wages, salaries or other employee bene-
fits. The moneys hereby appropriated are
available for payment of any liabilities
or obligations incurred prior to April 1,
2022 in addition to current liabilities
(80564) ..................................... 156,916,000
For the payment of the defense by private
counsel and the indemnification or payment
on behalf of state officers and employees
in civil judicial proceedings in accord-
ance with the provisions of section 17 of
the public officers law; the payment on
behalf of the state, exclusive of the
payment for wages, salaries or other
employee benefits, in civil judicial
proceedings where a state officer or
employee entitled to a defense in accord-
ance with section 17 of the public offi-
cers law was dismissed from the civil
judicial proceeding; the payment on behalf
of the state, exclusive of the payment for
wages, salaries or other employment bene-
fits, and in civil judicial proceedings
brought pursuant to Title VI of the Civil
Rights Act of 1964, 42 USC § 2000d et
seq., Title VII of the Civil Rights Act of
1964, 42 USC § 2000e et seq., Title IX of
the Education Amendments of 1972, 20 USC §
1681 et seq., Titles II, III, and/or V of
the Americans With Disabilities Act of
1990, 42 USC § 12101 et seq., of the Reha-
bilitation Act of 1973, 29 USC § 791 et
seq., the state human rights law and other
employment related causes of action; and
in criminal proceedings in accordance with
the provisions of section 19 of the public
officers law. The moneys hereby appropri-
ated are available for payment of any
liabilities or obligations incurred prior
to April 1, 2022 in addition to current
liabilities (80563) ......................... 45,185,000
For the payment of the metropolitan commuter
transportation mobility tax pursuant to
article 23 of the tax law as added by
chapter 25 of the laws of 2009 on behalf
of the state employees employed in the
metropolitan commuter transportation
district (80526) ..................................... 39,901,000
For payments in accordance with section 19-a
of the public lands law (80567) ............... 15,466,000
Notwithstanding sections 17 and 19 of the
public officers law and any other
provision of law to the contrary, for
payment or reimbursement of reasonable
attorneys' fees and expenses incurred
between January 1, 2020 and March 31, 2023
by: the Senate and/or the Assembly in
response to any inquiry or investigation
which was initiated in the 2020 or 2021
calendar years by the United States
Department of Justice, the entity known as
the Joint Commission on Public Ethics in
calendar year 2020 and 2021, the New York
State Assembly, and/or the New York Attor-
ney General's Office; by the Senate and/or
Assembly pursuant to articles seven-C and
thirteen-A of the judiciary law; and/or by
or on behalf of an employee, as that term
is defined in section 17 and/or section 19
of the public officers law, who obtained
representation by private counsel and
notified the Division of the Budget and/or
the Executive Chamber of such private
counsel representation on or before
September 2, 2021 in response to any
inquiry or investigation which was initi-
ated in the 2020 or 2021 calendar years by
the United States Department of Justice,
the entity known as the Joint Commission
on Public Ethics in calendar year 2020 and
2021, the New York State Assembly, and/or
the New York Attorney General's Office and
in which the employee was or is involved
as a result of the employee's public
employment or duties. Provided however,
that reasonable attorneys' fees and
expenses incurred by or on behalf of an
employee, as that term is defined in
section 17 and/or section 19 of the public
officers law, shall only be paid upon: (a)
application to the attorney general by the
employee or their private counsel, (b)
receipt by the attorney general of a
certification from the head of the depart-
MENT, commission, division, office or agency of such employee, of the employee's State employment and that the employee or their private counsel notified the Division of the Budget and/or the Executive Chamber, on or before September 2, 2021, that the employee engaged private counsel for any of the above inquiries and/or investigations, and (c) certification by the employee and the employee's private counsel to the Attorney General that the employee is involved in the inquiry and/or investigation. Upon a determination by the Attorney General that an employee or their private counsel is entitled to payment of such reasonable attorneys' fees and expenses, the Attorney General shall so certify to the Comptroller. Such reasonable attorneys' fees and expenses shall be paid by the State to the employee or the employees' private counsel upon the conclusion of the above-described inquiries or investigations upon the audit and warrant of the comptroller. Provided further, however, that neither an employee nor their private counsel shall receive or be reimbursed for reasonable attorneys' fees and expenses pursuant to this appropriation unless the employee and their private counsel certify to the Attorney General that the employee is solely liable for their reasonable attorneys' fees and expenses and that the employee and/or their private counsel shall reimburse the state for all payments of reasonable attorneys' fees and expenses paid pursuant to this appropriation within ninety days of a determination by the Attorney General's Office that (1) the employee has acted outside the scope of their employment and/or violated any applicable law, regulation, or executive order, (2) the employee has failed to fully cooperate with any of the inquiries or investigations described above, and/or (3) the employee has failed to fully cooperate in the defense of any related action or proceeding against the State, and in the prosecution of any appeal. Neither the employee nor the employee's private coun-
sel shall be eligible for payment of reasonable attorneys' fees and expenses pursuant to this appropriation if the employee has already been found by any of the inquiries or investigations described above to have acted outside the scope of their employment, violated any applicable law, regulation, or executive order, and/or failed to fully cooperate in defense of any action or proceeding against the State including appeals there-
of based upon the same act 12,000,000

For the payment on behalf of the state in connection with the resolution of Merton Simpson et al. v. New York State Depart-
ment of Civil Service et al. and associated United States District Court Northern District of New York Order dated April 25, 2011 (80524) 10,200,000

For payment of liabilities incurred during the period July 1, 2022 to June 30, 2023 specific to the metropolitan commuter transportation mobility tax pursuant to article 23 of the tax law as added by chapter 25 of the laws of 2009 on behalf of the state university teaching hospital employees at Stony Brook and downstate medical employed in the commuter transpor-
tation district (80378) 5,240,000

For services and expenses relating to the costs of outside legal services. Moneys from this appropriation shall be available only if approved by the director of the budget (85023) 5,000,000

For assessments for local improvements. The moneys hereby appropriated are available for payment of any liabilities or obli-
gations incurred prior to April 1, 2022 in addition to current liabilities (80565) 4,000,000

For payment of claims for damage to personal or real property or for bodily injuries or wrongful death caused by officers, employ-
ees, or other authorized persons providing service to state government while provid-
ing such service, and the state university construction fund while acting within the scope of their employment, and while oper-
at ing motor vehicles, and for any individ-
uals operating motor vehicles which are
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS  2022-23

1 assigned on a permanent basis with unre-
2 stricted use to state officers and employ-
3 ees when the person is permanently
4 assigned the motor vehicle (80559) ............... 2,575,000
5 For transfer to the property casualty insur-
6 ance security fund in accordance with the
7 terms of the settlement between the state
8 and the plaintiffs in accordance with the
9 Court of Appeals' opinion in Alliance of
10 American Insurers v. Chu, 77 NY2d 573
11 (1991) (80561) ..................................... 2,000,000
12 For the state's share of assessments issued
13 by the Hudson River-Black River regulating
14 district pursuant to subdivisions 2 and 3
15 of section 15-2121 of the environmental
16 conservation law (80356) ..................... 1,250,000
17 For services and expenses relating to the
18 costs of expert witnesses or legal
19 services related to cases in which the
20 attorney general provides representation
21 for the state (85024) .................... 1,000,000
22 For services and expenses associated with
23 legal and other fees related to Indian
24 land claims litigation involving the state
25 of New York, local governments and private
26 land owners who are named as defendants in
27 these lawsuits, including liabilities
28 incurred prior to April 1, 2022 (80560) ......... 700,000
29 For payments in accordance with section 19-b
30 of the public lands law (80566) ............... 500,000
31 For payments in accordance with section 3 of
32 chapter 774 of the laws of 1989 (80525) ........ 360,000
33 For the reissuance of checks which were not
34 presented for payment within the time
35 limits contained in section 102 of the
36 state finance law or for which payment has
37 been authorized by specific legislation
38 (80562) ........................................... 24,000
39
40 Total amount available .................. 10,432,357,000
41
42 Less the amount appropriated to the state
43 university of New York for suballocation
44 to the miscellaneous -- all state depart-
45 ments and agencies, general state charges
46 program for payment of employee fringe
47 benefits. The actual suballocation amount
48 may be allocated to the employee fringe
49 benefit appropriation on or before March
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS  2022-23

1 31, 2023 at the discretion of the division of the budget .................. (1,871,324,000)
2 Less an amount paid into the fringe benefit escrow account from non-General Fund state agencies to support fringe benefit spending from appropriations contained in this schedule, including, but not limited to, the state's contribution to: i) the health insurance fund; ii) dental insurance plan; iii) vision care plan, iv) employees' retirement system pension accumulation fund, police and fire retirement system pension accumulation fund, and public employees group life insurance plan; v) social security contribution fund; vi) the state insurance fund for workers' compensation benefits and other related workers' compensation costs; vii) employee benefit fund programs; viii) unemployment insurance fund; and ix) survivors' benefit fund. To the extent there is available funding in the fringe benefit escrow account to support fringe benefit appropriations contained in the schedule, the amount specified in this appropriation shall be allocated to the $9,823,499,000 employee fringe benefit appropriation on or before March 31, 2023 at the discretion of the division of the budget .......... (1,606,821,000)

------------

Program account subtotal .................. 6,954,212,000

------------

Fiduciary Funds

Employees Dental Insurance Fund
Dental Insurance Interest Account - 60402

For additional state expenditures in relation to the New York state dental insurance fund (80579) ......................... 500,000

------------

Program account subtotal .................. 500,000

------------

Fiduciary Funds

Employees Health Insurance Fund
Reserve for Rate Fluctuations Account - 60202

For additional state expenditures in
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS  2022-23

1  relation to the New York state health
2  insurance program (80581) .................. 400,000,000
3
4  Program account subtotal .................. 400,000,000
5
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GREEN THUMB PROGRAM

STATE OPERATIONS 2022-23

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>4,541,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>4,541,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

GREEN THUMB PROGRAM ........................................... 4,541,000

General Fund
State Purposes Account - 10050

For services and expenses of the green thumb program, including allocation to other state departments and agencies (80590).

Contractual services (51000) ....................... 4,541,000
<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>225,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>225,000</td>
</tr>
</tbody>
</table>

**SCHEDULE**

<table>
<thead>
<tr>
<th>OPERATIONS PROGRAM</th>
<th>225,000</th>
</tr>
</thead>
</table>

<table>
<thead>
<tr>
<th>General Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Purposes Account - 10050</td>
</tr>
</tbody>
</table>

For services and expenses related to the operations program (81003).

| Personal service--regular (50100) | 183,000 |
| Fringe benefits (60000) | 42,000 |

<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>-------------------</td>
<td>---------</td>
</tr>
<tr>
<td>General Fund</td>
<td>State Purposes Account - 10050</td>
</tr>
</tbody>
</table>

For services and expenses related to the operations program (81003).
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH CARE AND MENTAL HYGIENE WORKER BONUSES

STATE OPERATIONS 2022-23

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>136,000,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>136,000,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

HEALTH CARE AND MENTAL HYGIENE WORKER BONUSES ............... 136,000,000

For services and expenses related to providing healthcare and mental hygiene worker bonuses to employees who are employed by a state operated facility, an institutional or direct-care setting operated by the executive branch of the state of New York.

The sum of $136,000,000 appropriated herein may be apportioned or transferred by the director of the budget for use by any state department or agency in any fund for the provision of healthcare and mental hygiene bonuses ................. 136,000,000
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE CONTINGENCY RESERVE

STATE OPERATIONS  2022-23

1  General Fund
2  State Purposes Account - 10050

3  For payments to those insurance companies participating in
4    the New York state government employees health insurance
5    plan in the event of termination of the contractual
6    agreement between such insurance companies and the New
7    York state department of civil service, or in the event
8    of termination of the contractual agreement between the
9    New York state department of civil service and such
10   municipalities or school districts which have elected to
11   receive distributions from the health insurance reserve
12   receipts fund, and for payments to the health insurance
13   reserve receipts fund as required to fulfill contractual
14   agreements between the New York state department of
15   civil service and those insurance companies participat-
16   ing in the New York state governmental employees health
17   insurance plan.
18  The moneys hereby appropriated shall be available for
19    payments to the health insurance reserve receipts fund
20    and the above insurance carriers (80547) ................. 773,854,000
21

            =============
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE RESERVE RECEIPTS FUND

STATE OPERATIONS 2022-23

1  Fiduciary Funds
2  Health Insurance Reserve Receipts Fund
3  Depository Account - 60553

4  For disbursement pursuant to section 99-c of the state finance law (80546) .......................... 292,400,000

6  ===============
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>245,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>245,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

OPERATIONS PROGRAM ............................................. 245,000

For services and expenses related to the operations program (81003).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>139,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>82,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>6,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>14,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>4,000</td>
</tr>
</tbody>
</table>
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS  2022-23

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>1,605,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>1,605,000,000</td>
</tr>
</tbody>
</table>

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE ........ 1,605,000,000

General Fund
State Purposes Account - 10050

For the purpose of maintaining the solvency of the following funds. Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is made available. No moneys shall be available for expenditure from this appropriation until a certificate of approval has been issued by the director of the division of the budget and a copy of such certificate has been filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such moneys shall be payable on the audit and warrant of the comptroller on vouchers certified or approved in the manner provided by law.

To the state insurance fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for payments of workers' compensation and medical benefits, and payments under employer's liability coverage, including claims by third parties for contribution or indemnity are available (80544) ............................... 190,000,000

To the state insurance fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for payments of workers' compensation and medical benefits, and payments under employer's liability coverage, including claims by third parties for contribution or indemnity are available (80543) ............................... 325,000,000
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS 2022-23

1. To the state insurance fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for payments of workers' compensation and medical benefits, and payments under employer's liability coverage, including claims by third parties for contribution or indemnity are available (80542) ............................ 300,000,000

2. To the state insurance fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for payments of workers' compensation and medical benefits, and payments under employer's liability coverage, including claims by third parties for contribution or indemnity are available (80541) ............................ 250,000,000

3. To the state insurance fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for payments of workers' compensation and medical benefits, and payments under employer's liability coverage, including claims by third parties for contribution or indemnity are available (80540) ............................ 230,000,000

4. To the aggregate trust fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for claims or losses are available (80539) .............................. 50,000,000

5. To the aggregate trust fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for claims or losses are available (80538) .............................. 110,000,000

6. To the aggregate trust fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for claims or losses are available (80537) .............................. 60,000,000

7. To the property/casualty insurance security fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for claims or losses are available (80536) .............................. 90,000,000

--------------
LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS  2022-23

1 For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Description</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>25,235,000</td>
<td>123,378,110</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>250,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>25,485,000</td>
<td>123,378,110</td>
</tr>
</tbody>
</table>

SCHEDULE

COLLECTIVE BARGAINING AGREEMENTS 25,485,000

General Fund
State Purposes Account - 10050

For training and professional development of state employees for outstanding service and accomplishments as prescribed by the empire star public service award. A portion of these funds may be suballocated to other state agencies (23801).

Contractual services (51000) 300,000

For services and expenses to implement written agreements determining the terms and conditions of employment between the state and employee organizations representing negotiating units established pursuant to article 14 of the civil service law. A portion of these funds may be suballocated to other state agencies (23802):

Personal service--regular (50100) 1,000
Supplies and materials (57000) 1,000
Travel (54000) 1,000
Contractual services (51000) 1,000
Equipment (56000) 1,000

Total amount available 5,000

Family benefits (23852) 310,000
Medical flexible spending program (23853) 500,000
### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### LABOR MANAGEMENT COMMITTEES

**STATE OPERATIONS 2022-23**

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Pre-tax transportation benefit (23854)</td>
<td>550,000</td>
</tr>
<tr>
<td>2</td>
<td>Management training (23806)</td>
<td>718,000</td>
</tr>
<tr>
<td>3</td>
<td>Uniform allowance (23855)</td>
<td>245,000</td>
</tr>
<tr>
<td>4</td>
<td>Tuition reimbursement (23807)</td>
<td>250,000</td>
</tr>
<tr>
<td>5</td>
<td>M/C share of negotiated programs (23808)</td>
<td>700,000</td>
</tr>
<tr>
<td></td>
<td>Total amount available</td>
<td>3,273,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th>Commissioned and Non-Commissioned Officers (Supervisors) Unit</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>9</td>
<td>Health benefits committees (80344)</td>
<td>6,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th>Bureau of Criminal Investigation</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>13</td>
<td>Health committee benefits (23881)</td>
<td>6,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th>State Troopers Unit</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>16</td>
<td>Health benefits committees (23883)</td>
<td>15,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th>Graduate Student Employees Union</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>19</td>
<td>Doctoral program recruitment and retention fund, comprehensive college fund, fee mitigation fund, downstate location fund, statewide professional development committee, pre-tax and work-life services programs. A portion of these funds may be suballocated or transferred to other state agencies (23951)</td>
<td>2,408,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th>Security Services Unit</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>30</td>
<td>A portion of these funds may be suballocated or transferred to other state agencies.</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th>Labor management committees (23817)</th>
<th>334,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>33</td>
<td>Employee assistance program (23874)</td>
<td>240,000</td>
</tr>
<tr>
<td>34</td>
<td>Joint committee on health benefits (23875)</td>
<td>198,000</td>
</tr>
<tr>
<td>35</td>
<td>Employee training and development (23891)</td>
<td>190,000</td>
</tr>
<tr>
<td>36</td>
<td>Organizational alcoholism program (23892)</td>
<td>187,000</td>
</tr>
</tbody>
</table>
### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### LABOR MANAGEMENT COMMITTEES

##### STATE OPERATIONS 2022-23

<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Labor management training (23893)</td>
<td>$120,000</td>
</tr>
<tr>
<td>2</td>
<td>Family benefits (23894)</td>
<td>$515,000</td>
</tr>
<tr>
<td>3</td>
<td>Total amount available</td>
<td>$1,784,000</td>
</tr>
<tr>
<td>4</td>
<td>Professional, Scientific and Technical Services Unit</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Professional development and quality of working life (23810)</td>
<td>$634,000</td>
</tr>
<tr>
<td>6</td>
<td>Health and safety (23864)</td>
<td>$823,000</td>
</tr>
<tr>
<td>7</td>
<td>PSTP program (23811)</td>
<td>$5,728,000</td>
</tr>
<tr>
<td>8</td>
<td>Joint funded programs (23812)</td>
<td>$2,172,000</td>
</tr>
<tr>
<td>9</td>
<td>Multi-funded programs (23813)</td>
<td>$1,147,000</td>
</tr>
<tr>
<td>10</td>
<td>Professional development for nurses (23865)</td>
<td>$598,000</td>
</tr>
<tr>
<td>11</td>
<td>Property damage (23866)</td>
<td>$25,000</td>
</tr>
<tr>
<td>12</td>
<td>Joint committee on health benefits (23869)</td>
<td>$598,000</td>
</tr>
<tr>
<td>13</td>
<td>Work-life services (23833)</td>
<td>$2,762,000</td>
</tr>
<tr>
<td>14</td>
<td>Total amount available</td>
<td>$14,487,000</td>
</tr>
<tr>
<td>15</td>
<td>Professional Services Negotiating Unit</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Joint committee on health benefits and statewide labor management committees.</td>
<td>$2,951,000</td>
</tr>
<tr>
<td>17</td>
<td>A portion of these funds may be suballocated or transferred to other state agencies</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>(23835)</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Program account subtotal</td>
<td>$25,235,000</td>
</tr>
<tr>
<td>20</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>NYS Flex Spending Accounts - 22047</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>For services and expenses related to the administration of the NYS flex spending accounts (23802).</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>Contractual services (51000)</td>
<td>$250,000</td>
</tr>
<tr>
<td>25</td>
<td>Program account subtotal</td>
<td>$250,000</td>
</tr>
</tbody>
</table>
### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### LABOR MANAGEMENT COMMITTEES

#### STATE OPERATIONS - REAPPROPRIATIONS 2022-23

<table>
<thead>
<tr>
<th>COLLECTIVE BARGAINING AGREEMENTS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
</tr>
<tr>
<td>State Purposes Account – 10050</td>
</tr>
</tbody>
</table>

The appropriation made by chapter 50, section 1, of the laws of 2021, is hereby amended and reappropriated to read:

1. **For training and professional development of state employees for outstanding service and accomplishments as prescribed by the empire star public service award.** A portion of these funds may be suballocated to other state agencies (23801).

2. **Contractual services (51000) ... 300,000 .............. (re. $300,000)**
   - Personal service--regular (50100) ... 1,000 ............. (re. $1,000)
   - Supplies and materials (57000) ... 1,000 ................ (re. $1,000)
   - Travel (54000) ... 1,000 ................................ (re. $1,000)
   - Contractual services (51000) ... 1,000 .................. (re. $1,000)
   - Equipment (56000) ... 1,000 ............................. (re. $1,000)

3. **Civil Service Employees Association**
   - Joint committee on health benefits (23838) .................... (re. $574,000)
   - Employee training and development (23804) ....................
     - 1,148,000 ........................................... (re. $574,000)
   - Employee security committee (23840) ... 453,000 ....... (re. $453,000)
   - Discipline (23805) ... 329,000 ........................ (re. $203,000)
   - Statewide performance rating committee (23843) ............
     - 36,000 ............................................... (re. $35,000)
   - Property damage (23844) ... 28,000 ........................ (re. $28,000)
   - Work related clothing (ASU) (23947) ... 38,000 .......... (re. $38,000)
   - Work related clothing (OSU) (23845) ... 924,000 ...... (re. $915,000)
   - Tool allowance (OSU) (23846) ... 65,000 ................ (re. $22,000)
   - Tool insurance (OSU) (23847) ... 23,000 ................ (re. $23,000)
   - Uniform allowance (ISU) (23848) ... 357,000 ........... (re. $353,000)
   - Work related clothing (ISU) (23849) ... 67,000 .......... (re. $67,000)

4. **District Council-37**
   - Joint committee on health benefits (23857) ... 5,000 .... (re. $2,500)
   - Employee development and training (23859) ... 53,000 ... (re. $53,000)
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Reallocated Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Management Confidential</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Medical flexible spending program (23853)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Pre-tax transportation benefit (23854)</td>
<td>$550,000</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Management training (23806)</td>
<td>$664,000</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Uniform allowance (23855)</td>
<td>$245,000</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>M/C share of negotiated programs (23808)</td>
<td>$305,000</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Commissioned and Non-Commissioned Officers (Supervisors) Unit</td>
<td></td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Health benefits committees (80344)</td>
<td>$2,000</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Bureau of Criminal Investigation</td>
<td></td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Health committee benefits (23881)</td>
<td>$2,000</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>State Troopers Unit</td>
<td></td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Health benefits committees (23883)</td>
<td>$4,000</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Graduate Student Employees Union</td>
<td></td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Doctoral program recruitment and retention enhancement fund, comprehensive</td>
<td></td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>college graduate program recruitment and retention fund, fee mitigation fund,</td>
<td></td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>downstate location fund, statewide professional development committee,</td>
<td></td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>pre-tax and work-life services programs. A portion of these funds may be</td>
<td></td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>suballocated or transferred to other state agencies (23951)</td>
<td>$2,252,000</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Security Services Unit</td>
<td></td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>Labor management committees (23817)</td>
<td>$277,000</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>Joint committee on health benefits (23875)</td>
<td>$97,000</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>Employee training and development (23891)</td>
<td>$186,000</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>Organizational alcoholism program (23892)</td>
<td>$183,000</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>Labor management training (23893)</td>
<td>$118,000</td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>Professional Services Negotiating Unit</td>
<td></td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>Joint committee on health benefits and statewide labor management committees.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

A portion of these funds may be suballocated or transferred to other state agencies.
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

ferred to other state agencies ..........................
3,934,000 ........................................... (re. $1,593,000)

By chapter 150, section 20, of the laws of 2021:

Professional, Scientific and Technical Services Unit

Professional development and quality of working life committee ...
1,388,000 ........................................... (re. $1,388,000)

Health and Safety ... 1,802,000 ......................... (re. $1,802,000)
PSTP Program ... 14,740,000 ............................. (re. $14,740,000)

Joint Funded Programs ... 2,568,000 ..................... (re. $2,568,000)

Multi-Funded Programs ... 2,512,000 ..................... (re. $2,512,000)

Professional Development for Nurses ... 1,310,000 .... (re. $1,310,000)

Property Damage ... 54,000 ............................. (re. $54,000)

Work-Life Services ... 6,050,000 ........................ (re. $6,000,000)

Joint Committee on Health Benefits ... 1,310,000 .... (re. $1,229,000)

Contract Administration ... 50,000 ........................ (re. $50,000)

The appropriation made by chapter 55, part VV, section 19 of the laws of 2021, is hereby amended and reappropriated to read:

Agency Police Services Unit

Joint Committee on Health Benefits ... 15,782 .......... (re. $15,000)

Contract Administration ... 30,000 ........................ (re. $29,000)

Education and Training ... 91,337 ......................... (re. $91,000)

Education and Training - Management Directed .. 55,746 . (re. $55,000)

Employee Assistance Program ... 13,810 .................... (re. $9,000)

Organizational Alcohol Program ... 21,441 .............. (re. $21,000)

Legal Defense Fund ... 10,000 ............................. (re. $10,000)

Quality of Work Life Initiatives ... 67,420 ................ (re. $67,000)

The appropriation made by chapter 50, section 1, of the laws of 2020, is hereby amended and reappropriated to read:

For training and professional development of state employees for outstanding service and accomplishments as prescribed by the empire star public service award. A portion of these funds may be suballo-

cated to other state agencies (23801).

Contractual services (51000) ... 300,000 ................ (re. $300,000)

For services and expenses to implement written agreements determining the terms and conditions of employment between the state and employ-

ee organizations representing negotiating units established pursuant to article 14 of the civil service law. A portion of these funds may be suballo-
cated to other state agencies (23802):

Personal service--regular (50100) ... 1,000 ............. (re. $1,000)

Contractual services (51000) ... 1,000 ........................ (re. $1,000)

Civil Service Employees Association
# MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

### STATE OPERATIONS - REAPPROPRIATIONS 2022-23

<table>
<thead>
<tr>
<th>#</th>
<th>Description</th>
<th>Amount</th>
<th>Revisions</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Employee training and development (23804)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>12,308,000</td>
<td>(re. $9,832,000)</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Employee security committee (23840)</td>
<td>604,000</td>
<td>(re. $186,000)</td>
</tr>
<tr>
<td>4</td>
<td>Discipline (23805)</td>
<td>438,000</td>
<td>(re. $274,000)</td>
</tr>
<tr>
<td>5</td>
<td>Statewide performance rating committee (23843)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>48,000</td>
<td>(re. $47,000)</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Property damage (23844)</td>
<td>37,000</td>
<td>(re. $37,000)</td>
</tr>
<tr>
<td>8</td>
<td>Work related clothing (ASU) (23947)</td>
<td>50,000</td>
<td>(re. $50,000)</td>
</tr>
<tr>
<td>9</td>
<td>Work related clothing (OSU) (23845)</td>
<td>1,231,000</td>
<td>(re. $402,000)</td>
</tr>
<tr>
<td>10</td>
<td>Tool allowance (OSU) (23846)</td>
<td>86,000</td>
<td>(re. $47,000)</td>
</tr>
<tr>
<td>11</td>
<td>Tool insurance (OSU) (23847)</td>
<td>30,000</td>
<td>(re. $30,000)</td>
</tr>
<tr>
<td>12</td>
<td>Uniform allowance (ISU) (23848)</td>
<td>475,000</td>
<td>(re. $51,000)</td>
</tr>
<tr>
<td>13</td>
<td>Work related clothing (ISU) (23849)</td>
<td>89,000</td>
<td>(re. $43,000)</td>
</tr>
<tr>
<td>14</td>
<td>District Council-37</td>
<td></td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Joint committee on health benefits (23857)</td>
<td>6,000</td>
<td>(re. $2,500)</td>
</tr>
<tr>
<td>16</td>
<td>Statewide performance rating committee (23860)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>1,000</td>
<td>(re. $1,000)</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Time and attendance umpire process admin (23861)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>1,000</td>
<td>(re. $1,000)</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>Disciplinary panel admin (23862)</td>
<td>1,000</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>21</td>
<td>Employee development and training (23859)</td>
<td>70,000</td>
<td>(re. $13,000)</td>
</tr>
<tr>
<td>22</td>
<td>Management Confidential</td>
<td></td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>Medical flexible spending program (23853)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>500,000</td>
<td>(re. $500,000)</td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>Pre-tax transportation benefit (23854)</td>
<td>550,000</td>
<td>(re. $550,000)</td>
</tr>
<tr>
<td>26</td>
<td>Management training (23806)</td>
<td>718,000</td>
<td>(re. $479,000)</td>
</tr>
<tr>
<td>27</td>
<td>Uniform allowance (23855)</td>
<td>245,000</td>
<td>(re. $100,000)</td>
</tr>
<tr>
<td>28</td>
<td>Tuition reimbursement (23807)</td>
<td>250,000</td>
<td>(re. $238,000)</td>
</tr>
<tr>
<td>29</td>
<td>M/C share of negotiated programs (23808)</td>
<td>570,000</td>
<td>(re. $263,000)</td>
</tr>
<tr>
<td>30</td>
<td>Bureau of Criminal Investigation</td>
<td></td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>Health committee benefits (23881)</td>
<td>6,000</td>
<td>(re. $3,000)</td>
</tr>
<tr>
<td>32</td>
<td>Security Services Unit</td>
<td></td>
<td></td>
</tr>
<tr>
<td>33</td>
<td>A portion of these funds may be suballocated or transferred to other state agencies.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>34</td>
<td>Labor management committees (23817)</td>
<td>321,000</td>
<td>(re. $240,000)</td>
</tr>
<tr>
<td>35</td>
<td>Joint committee on health benefits (23875)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>36</td>
<td>190,000</td>
<td>(re. $95,000)</td>
<td></td>
</tr>
<tr>
<td>37</td>
<td>Employee training and development (23891)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>38</td>
<td>183,000</td>
<td>(re. $177,510)</td>
<td></td>
</tr>
<tr>
<td>39</td>
<td>Organizational alcoholism program (23892)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>40</td>
<td>180,000</td>
<td>(re. $180,000)</td>
<td></td>
</tr>
</tbody>
</table>
### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### LABOR MANAGEMENT COMMITTEES

**STATE OPERATIONS - REAPPROPRIATIONS 2022-23**

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Budget</th>
<th>Reappropriated Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Labor management training (23893)</td>
<td>115,000</td>
<td>(re. $115,000)</td>
</tr>
<tr>
<td>2</td>
<td>Legal defense fund (23873)</td>
<td>150,000</td>
<td>(re. $150,000)</td>
</tr>
<tr>
<td>3</td>
<td>Professional Services Negotiating Unit</td>
<td></td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Joint committee on health benefits and statewide labor management committees</td>
<td></td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>A portion of these funds may be suballocated or transferred to other state agencies (23835)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>3,857,000</td>
<td></td>
<td>(re. $1,593,000)</td>
</tr>
<tr>
<td>7</td>
<td>The appropriation made by chapter 50, section 1, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2020, is hereby amended and reappropriated to read:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>For training and professional development of state employees for outstanding service and accomplishments as prescribed by the empire star public service award. A portion of these funds may be suballocated to other state agencies (23801).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Contractual services (51000)</td>
<td>296,000</td>
<td>(re. $296,000)</td>
</tr>
<tr>
<td>10</td>
<td>Supplies and materials (57000)</td>
<td>1,000</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>11</td>
<td>Equipment (56000)</td>
<td>1,000</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>12</td>
<td>Travel (54000)</td>
<td>1,000</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>13</td>
<td>Fringe benefits (60000)</td>
<td>1,000</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>14</td>
<td>For services and expenses to implement written agreements determining the terms and conditions of employment between the state and employee organizations representing negotiating units established pursuant to article 14 of the civil service law. A portion of these funds may be suballocated to other state agencies (23802):</td>
<td></td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Personal service--regular (50100)</td>
<td>1,000</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>16</td>
<td>Supplies and materials (57000)</td>
<td>1,000</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>17</td>
<td>Travel (54000)</td>
<td>1,000</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>18</td>
<td>Contractual services (51000)</td>
<td>1,000</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>19</td>
<td>Equipment (56000)</td>
<td>1,000</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>20</td>
<td>Civil Service Employees Association</td>
<td></td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>Joint committee on health benefits (23838)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>1,500,000</td>
<td></td>
<td>(re. $750,000)</td>
</tr>
<tr>
<td>23</td>
<td>Employee training and development (23804)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>12,066,000</td>
<td></td>
<td>(re. $9,156,000)</td>
</tr>
<tr>
<td>25</td>
<td>Employee security committee (23840)</td>
<td>591,000</td>
<td>(re. $227,000)</td>
</tr>
<tr>
<td>26</td>
<td>Discipline (23805)</td>
<td>429,000</td>
<td>(re. $171,000)</td>
</tr>
<tr>
<td>27</td>
<td>Statewide performance rating committee (23843)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>46,000</td>
<td></td>
<td>(re. $45,000)</td>
</tr>
<tr>
<td>29</td>
<td>Work related clothing (ASU) (23947)</td>
<td>50,000</td>
<td>(re. $22,000)</td>
</tr>
<tr>
<td>30</td>
<td>Work related clothing (OSU) (23845)</td>
<td>1,206,000</td>
<td>(re. $382,000)</td>
</tr>
<tr>
<td>31</td>
<td>Tool allowance (OSU) (23846)</td>
<td>83,000</td>
<td>(re. $39,000)</td>
</tr>
<tr>
<td>32</td>
<td>Tool insurance (OSU) (23847)</td>
<td>29,000</td>
<td>(re. $29,000)</td>
</tr>
<tr>
<td>33</td>
<td>Uniform allowance (ISU) (23848)</td>
<td>465,000</td>
<td>(re. $85,000)</td>
</tr>
<tr>
<td>34</td>
<td>Work related clothing (ISU) (23849)</td>
<td>87,000</td>
<td>(re. $38,000)</td>
</tr>
</tbody>
</table>
## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

### LABOR MANAGEMENT COMMITTEES

#### STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1. District Council-37

2. Statewide performance rating committee (23860) ........................................
   1,000 .............................................................. (re. $1,000)

3. Time and attendance umpire process admin (23861) ............................
   1,000 .............................................................. (re. $1,000)

4. Disciplinary panel admin (23862) ... 1,000 ........................ (re. $1,000)

7. Professional, Scientific and Technical Services Unit

8. Professional development and quality of working life (23810) ..........
   439,000 ........................................................ (re. $183,000)

9. Health and safety (23864) ... 570,000 ...................... (re. $553,000)

10. Joint funded programs (23811) ... 4,662,000 ...................... (re. $1,978,000)

11. Multi-funded programs (23813) ... 795,000 ...................... (re. $501,000)

12. Professional development for nurses (23865) ..................................

13. Property damage (23866) ... 18,000 .......................... (re. $18,000)

17. Management Confidential

18. Medical flexible spending program (23853) ..................................
   500,000 ........................................................ (re. $500,000)

19. Pre-tax transportation benefit (23854) ... 550,000 ................... (re. $550,000)

20. Management training (23806) ... 718,000 .......................... (re. $479,000)

21. Uniform allowance (23855) ... 245,000 ............................ (re. $88,000)

23. Tuition reimbursement (23807) ... 250,000 ........................... (re. $238,000)

24. M/C share of negotiated programs (23808) ... 570,000 ................... (re. $263,000)

25. Professional Services Negotiating Unit

26. Joint committee on health benefits and statewide labor management
   committees. A portion of these funds may be suballocated or trans-
   ferred to other state agencies (23835) ................................
   3,781,000 ........................................................ (re. $1,482,000)

30. By chapter 24, section 22 of part A, of the laws of 2019, as amended by
    chapter 50, section 1, of the laws of 2020:

32. State Troopers Unit

33. Contract Administration (23884) ... 50,000 .................. (re. $50,000)

34. The appropriation made by chapter 24, section 24 of part C, of the laws
    of 2019, as amended by chapter 50, section 1, of the laws of 2020,
    is hereby amended and reappropriated to read:

37. Security Services Unit
A portion of these funds may be suballocated or transferred to other state agencies.

Labor Management Committees (23817) ... 1,221,000 ..... (re. $764,000)
Joint committee on health benefits (23875) ... 722,000 (re. $361,000)
Contract administration (23876) ... 200,000 ............ (re. $200,000)
Employee Training and Development (23891) ... 694,000 .. (re. $13,000)
Labor Management Training (23893) ... 438,000 .......... (re. $438,000)
Prevention Training (23950) ... 5,000,000 ............ (re. $5,000,000)

By chapter 337, section 24 of part A, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2020:

Bureau of Criminal Investigation

Contract Administration (23882) ... 50,000 ............ (re. $50,000)

The appropriation made by chapter 337, section 16 of part B, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2020, is hereby amended and reappropriated to read:

Graduate Student Employees Unit

Doctoral Program Recruitment and Retention Enhancement Fund, Comprehensive College Graduate Program Recruitment and Retention Fund, Fee Mitigation Fund, Downstate Location Fund, Statewide Professional Development Committee, Pre-Tax and Work-Life Services Programs. A portion of these funds may be suballocated or transferred to other state agencies (23951) ... 2,280,000 ............ (re. $2,280,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2020:

For training and professional development of state employees for outstanding service and accomplishments as prescribed by the empire star public service award. A portion of these funds may be suballocated to other state agencies (23801).

Contractual services (51000) ... 97,000 ............ (re. $84,000)
Supplies and materials (57000) ... 76,000 ............ (re. $75,000)
Equipment (56000) ... 50,000 ..................... (re. $50,000)
Travel (54000) ... 76,000 ..................... (re. $72,000)
Fringe benefits (60000) ... 1,000 .................. (re. $1,000)

For services and expenses to implement written agreements determining the terms and conditions of employment between the state and employee organizations representing negotiating units established pursuant to article 14 of the civil service law. A portion of these funds may be suballocated to other state agencies (23802):

Personal service--regular (50100) ... 247,000 ............ (re. $1,000)
Supplies and materials (57000) ... 1,000 ............. (re. $1,000)
Travel (54000) ... 1,000 ........................ (re. $1,000)
### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### LABOR MANAGEMENT COMMITTEES

#### STATE OPERATIONS - REAPPROPRIATIONS 2022-23

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Reversion</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Contractual services (51000)</td>
<td>1,000</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>2</td>
<td>Equipment (56000)</td>
<td>1,000</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>3</td>
<td>Civil Service Employees Association</td>
<td></td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Joint committee on health benefits (23838)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>1,470,000</td>
<td></td>
<td>(re. $357,000)</td>
</tr>
<tr>
<td>6</td>
<td>Employee training and development (23804)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>11,829,000</td>
<td></td>
<td>(re. $4,474,000)</td>
</tr>
<tr>
<td>8</td>
<td>Employee security committee (23840)</td>
<td>580,000</td>
<td>(re. $212,000)</td>
</tr>
<tr>
<td>9</td>
<td>Discipline (23805)</td>
<td>421,000</td>
<td>(re. $208,000)</td>
</tr>
<tr>
<td>10</td>
<td>Statewide performance rating committee (23843)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>45,000</td>
<td></td>
<td>(re. $44,000)</td>
</tr>
<tr>
<td>12</td>
<td>Work related clothing (OSU) (23845)</td>
<td>1,182,000</td>
<td>(re. $293,000)</td>
</tr>
<tr>
<td>13</td>
<td>Tool allowance (OSU) (23846)</td>
<td>82,000</td>
<td>(re. $41,000)</td>
</tr>
<tr>
<td>14</td>
<td>Tool insurance (OSU) (23847)</td>
<td>29,000</td>
<td>(re. $29,000)</td>
</tr>
<tr>
<td>15</td>
<td>Uniform allowance (ISU) (23848)</td>
<td>456,000</td>
<td>(re. $141,000)</td>
</tr>
<tr>
<td>16</td>
<td>Work related clothing (ISU) (23849)</td>
<td>85,000</td>
<td>(re. $21,000)</td>
</tr>
<tr>
<td>17</td>
<td>Professional, Scientific and Technical Services Unit</td>
<td></td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Professional development and quality of working life (23810)</td>
<td>585,000</td>
<td>(re. $239,000)</td>
</tr>
<tr>
<td>19</td>
<td>Health and safety (23864)</td>
<td>760,000</td>
<td>(re. $542,000)</td>
</tr>
<tr>
<td>20</td>
<td>PSTP program (23811)</td>
<td>6,215,000</td>
<td>(re. $850,000)</td>
</tr>
<tr>
<td>21</td>
<td>Joint funded programs (23812)</td>
<td>1,083,000</td>
<td>(re. $35,000)</td>
</tr>
<tr>
<td>22</td>
<td>Multi-funded programs (23813)</td>
<td>1,059,000</td>
<td>(re. $778,000)</td>
</tr>
<tr>
<td>23</td>
<td>Property damage (23866)</td>
<td>23,000</td>
<td>(re. $23,000)</td>
</tr>
<tr>
<td>24</td>
<td>Management Confidential</td>
<td></td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>Medical flexible spending program (23853)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>Pre-tax transportation benefit (23854)</td>
<td>550,000</td>
<td>(re. $540,000)</td>
</tr>
<tr>
<td>27</td>
<td>Management training (23806)</td>
<td>718,000</td>
<td>(re. $472,000)</td>
</tr>
<tr>
<td>28</td>
<td>Uniform allowance (23855)</td>
<td>245,000</td>
<td>(re. $73,000)</td>
</tr>
<tr>
<td>29</td>
<td>Tuition reimbursement (23807)</td>
<td>250,000</td>
<td>(re. $223,000)</td>
</tr>
<tr>
<td>30</td>
<td>M/C share of negotiated programs (23808)</td>
<td>570,000</td>
<td>(re. $275,000)</td>
</tr>
<tr>
<td>31</td>
<td>By chapter 76, section 14, of the laws of 2018, as amended by chapter</td>
<td></td>
<td></td>
</tr>
<tr>
<td>32</td>
<td>50, section 1, of the laws of 2019:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>33</td>
<td>District Council - 37 Unit</td>
<td></td>
<td></td>
</tr>
<tr>
<td>34</td>
<td>Joint Committee on Health Benefits (23857)</td>
<td>18,000</td>
<td>(re. $6,000)</td>
</tr>
<tr>
<td>35</td>
<td>Employee Assistance Program/Work-Life Services (23858)</td>
<td></td>
<td>(re. $4,000)</td>
</tr>
<tr>
<td>36</td>
<td>Statewide Performance Rating Committee (23860)</td>
<td></td>
<td>(re. $3,000)</td>
</tr>
</tbody>
</table>
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS  2022-23

1 Time & Attendance Umpire Process Admin (23861)  .......................  
2  3,000  .......................................................... (re. $3,000)
3 Disciplinary Panel Administration (23862) ... 3,000 ..... (re. $3,000)
4 Contract Administration (23863) ... 3,000 ...................... (re. $3,000)

5 The appropriation made by chapter 263, section 18, of the laws of 2018,  
6 as amended by chapter 50, section 1, of the laws of 2019, is hereby  
7 amended and reappropriated to read:

8 Professional Services Negotiating Unit

9 Joint Committee on Health Benefits & Statewide Labor Management  
10 Committees. A portion of these funds may be suballocated or trans-  
11 ferred to other state agencies (23835) ............................
12 $8,700,000 ........................................ (re. $7,911,000)

13 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,  
14 section 1, of the laws of 2020:
15 For training and professional development of state employees for  
16 outstanding service and accomplishments as prescribed by the empire  
17 star public service award. A portion of these funds may be suballo-  
18 cated to other state agencies (23801).
19 Fringe benefits (60000) ... 300,000 ...................... (re. $202,000)
20 For services and expenses to implement written agreements determining  
21 the terms and conditions of employment between the state and employ-  
22 ee organizations representing negotiating units established pursuant  
23 to article 14 of the civil service law. A portion of these funds may  
24 be suballocated to other state agencies (23802):
25 Personal service--regular (50100) ... 5,137,000 ......... (re. $1,000)
26 Supplies and materials (57000) ... 1,000 .................... (re. $1,000)
27 Travel (54000) ... 1,000 ................................. (re. $1,000)
28 Contractual services (51000) ... 1,000 ..................... (re. $1,000)
29 Equipment (56000) ... 1,000 ................................ (re. $1,000)
30 Civil Service Employees Association
31 Discipline (23805) ... 350,000 ......................... (re. $155,000)
32 Management Confidential

33 Medical flexible spending program (23853) ............................
34  500,000  .......................................................... (re. $500,000)
35 Pre-tax transportation benefit (23854) ... 550,000 ....... (re. $315,000)
36 Management training (23806) ... 718,000 .................. (re. $440,000)
37 Uniform allowance (23855) ... 245,000 .................... (re. $243,000)
38 M/C share of negotiated programs (23808) ... 570,000 .. (re. $276,000)
39 Commissioned and Non-Commissioned Officers (Supervisors) Unit

40 Health benefits committees (80344) ... 7,000 ............ (re. $1,000)
**MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES**

**LABOR MANAGEMENT COMMITTEES**

**STATE OPERATIONS - REAPPROPRIATIONS 2022-23**

1. **State Troopers Unit**

2. Health benefits committees (23883) ... 15,000 ............ (re. $1,000)

3. By chapter 8, section 19, of the laws of 2017:

4. **Professional, Scientific and Technical Services Unit**

   Professional development and quality of working life committee (23803) ... 723,000 ................................. (re. $67,000)

   Health and Safety (23809) ... 938,000 ........................ (re. $910,000)

   PSPT Program (23814) ... 7,675,000 ........................ (re. $163,000)

   Joint Funded Programs (23815) ... 1,337,000 ............ (re. $295,000)

   Multi-Funded Programs (23818) ... 1,309,000 ............ (re. $999,000)

   Joint Committee on Health Benefits (23823) ... 682,000 ................................. (re. $202,000)

4. By chapter 165, section 25, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2018:

5. **Civil Service Employees Association**

   Joint committee on health benefits (23838) ................... 1,815,000 ................................. (re. $566,000)

   Employee training and development (23804) ................... 14,607,000 ................................. (re. $855,000)

   Employee security committee (23840) ... 716,000 .......... (re. $148,000)

   Statewide performance rating committee (23843) ............. 56,000 ....................................... (re. $55,000)

   Employee Assistance Program (23842) ... 884,000 .......... (re. $238,000)

   Work related clothing (operational services unit) (23845) ... 1,460,000 ................................. (re. $628,000)

   Tool allowance (operational services unit) (23846) ............ 101,000 ................................. (re. $60,000)

   Tool insurance (operational services unit) (23847) ............ 36,000 ................................. (re. $36,000)

   Uniform allowance (institutional services unit) (23848) ........ 563,000 ................................. (re. $212,000)

   Work related clothing (institutional services unit) (23849) ... 105,000 ................................. (re. $54,000)

   Contract Administration (23850) ... 400,000 ........................ (re. $284,000)

5. By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2017:

6. For services and expenses to implement written agreements determining the terms and conditions of employment between the state and employee organizations representing negotiating units established pursuant to article 14 of the civil service law. A portion of these funds may be suballocated to other state agencies (23802):

   Personal service--regular (50100) ... 1,000 ............... (re. $1,000)
### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### LABOR MANAGEMENT COMMITTEES

#### STATE OPERATIONS - REAPPROPRIATIONS 2022-23

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
<th>Reappropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Supplies and materials (57000)</td>
<td>1,000</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>2</td>
<td>Travel (54000)</td>
<td>1,000</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>3</td>
<td>Contractual services (51000)</td>
<td>1,000</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>4</td>
<td>Equipment (56000)</td>
<td>1,000</td>
<td>(re. $1,000)</td>
</tr>
</tbody>
</table>

- **Civil Service Employees Association**
  - Joint committee on health benefits (23838) | 1,039,000 | (re. $519,000)
  - Employee training and development (23804) | 8,360,000 | (re. $223,000)
  - Employee security committee (23840) | 410,000 | (re. $410,000)
  - Discipline (23805) | 297,000 | (re. $3,600)
  - Statewide performance rating committee (23843) | 32,000 | (re. $32,000)
  - Work related clothing (osu) (23845) | 836,000 | (re. $20,000)
  - Tool allowance (osu) (23846) | 58,000 | (re. $19,000)
  - Tool insurance (osu) (23847) | 20,000 | (re. $20,000)
  - Uniform allowance (isu) (23848) | 323,000 | (re. $1,000)
  - Work related clothing (isu) (23849) | 60,000 | (re. $13,000)

- **Management Confidential**
  - Medical flexible spending program (23853) | 500,000 | (re. $500,000)
  - Management training (23806) | 1,018,000 | (re. $19,000)
  - M/C share of negotiated programs (23808) | 570,000 | (re. $275,000)

By chapter 233, section 19, of the laws of 2016:

- Professional, Scientific and Technical Services Unit
  - Professional development and quality of working life committee (23810) | 560,000 | (re. $46,000)
  - Health and Safety (23864) | 727,000 | (re. $337,000)
  - Multi-Funded Programs (23813) | 1,013,000 | (re. $518,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2016:

- For services and expenses to implement written agreements determining the terms and conditions of employment between the state and employee organizations representing negotiating units established pursuant to article 14 of the civil service law. A portion of these funds may be suballocated to other state agencies (23802):
  - Personal service--regular (50100) | 1,000 | (re. $1,000)
  - Supplies and materials (57000) | 1,000 | (re. $1,000)
  - Travel (54000) | 1,000 | (re. $1,000)
  - Contractual services (51000) | 1,000 | (re. $1,000)
  - Equipment (56000) | 1,000 | (re. $1,000)
The appropriation made by chapter 50, section 1, of the laws of 2014, as amended by chapter 50, section 1, of the laws of 2016, is hereby amended and reappropriated to read:

For services and expenses to implement written agreements determining the terms and conditions of employment between the state and employee organizations representing negotiating units established pursuant to article 14 of the civil service law. A portion of these funds may be suballocated to other state agencies (23802):

- Personal service--regular (50100) ... 1,000 ............... (re. $1,000)
- Supplies and materials (57000) ... 1,000 .................. (re. $1,000)
- Travel (54000) ... 1,000 ................................ (re. $1,000)
- Contractual services (51000) ... 1,000 .................. (re. $1,000)
- Equipment (56000) ... 1,000 ............................. (re. $1,000)

Security Supervisors Unit

A portion of these funds may be suballocated or transferred to other state agencies.

Management directed training (23877) ... 14,000 ........ (re. $14,000)

Agency Police Services

- Joint committee on health benefits (23923) ... 7,000 .... (re. $4,000)
- Education and training (23925) ... 22,000 ................ (re. $22,000)
- Education and training - management directed (23926) .................
  13,000 .................................................. (re. $13,000)
- Organizational alcohol program (23928) ... 5,000 ........ (re. $5,000)
- Quality of work life initiatives (23930) ... 16,000 .... (re. $16,000)

The appropriation made by chapter 50, section 1, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2019, is hereby amended and reappropriated to read:

For services and expenses to implement written agreements determining the terms and conditions of employment between the state and employee organizations representing negotiating units established pursuant to article 14 of the civil service law. A portion of these funds may be suballocated to other state agencies (23802):

- Personal service--regular (50100) ... 1,000 ............... (re. $1,000)
- Supplies and materials (57000) ... 1,000 .................. (re. $1,000)
- Travel (54000) ... 1,000 ................................ (re. $1,000)
- Contractual services (51000) ... 1,000 .................. (re. $1,000)
- Equipment (56000) ... 1,000 ............................. (re. $1,000)

Security Supervisors Unit

A portion of these funds may be suballocated or transferred to other state agencies.

Management directed training (23877) ... 14,000 ........ (re. $14,000)
**MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES**

**LABOR MANAGEMENT COMMITTEES**

**STATE OPERATIONS - REAPPROPRIATIONS  2022-23**

1. Organizational alcoholism program (23889) ... 6,000 ..... (re. $6,000)
2. Joint committee on health benefits (23879) ... 7,000 .... (re. $4,000)
3. Agency Police Services
4. Joint committee on health benefits (23923) ... 7,000 .... (re. $4,000)
5. Education and training (23925) ... 21,000 ............. (re. $21,000)
6. Education and training - management directed (23926) .................
   13,000 ......................................................... (re. $13,000)
7. Organizational alcohol program (23928) ... 5,000 ........ (re. $5,000)
8. Quality of work life initiatives (23930) ... 16,000 .... (re. $16,000)

The appropriation made by chapter 257, section 28, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

A *portion* of these funds may be suballocated or transferred to other state agencies.

10. Employee training and development (23820) ... 21,000 ... (re. $18,000)
11. Contract administration (23880) ... 50,000 ............. (re. $46,000)
12. Management directed training (23877) ... 14,000 ........ (re. $14,000)
13. Organizational alcoholism program (23889) ... 6,000 ..... (re. $6,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS  2022-23

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>2,500,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,500,000</td>
</tr>
</tbody>
</table>

SCHEDULE

FINANCIAL RESTRUCTURING BOARD

General Fund

State Purposes Account - 10050

For services and expenses related to the administration of the financial restructuring board (80302).

Contractual services (51000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS  2022-23

1 For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>358,900</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>30,087,000</td>
<td>130,999,000</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>30,445,900</strong></td>
<td><strong>130,999,000</strong></td>
</tr>
</tbody>
</table>

SCHEDULE

| Operations Program            | 30,445,900     |

General Fund

State Purposes Account - 10050

For services and expenses of the state's share of administrative costs of the national and community service trust act program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Personal service--regular (50100) .......... 346,000
Holiday/overtime compensation (50300) .......... 5,000
Supplies and materials (57000) ............... 1,800
Contractual services (51000) ................. 6,100

Program account subtotal ................. 358,900

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
National and Community Service Trust Act Account - 25450

For services and expenses related to the national and community service trust act, including suballocation to various agencies that administer or receive funding from this grant (81003).
### National and Community Service

#### State Operations 2022-23

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service (50000)</td>
<td>1,087,000</td>
</tr>
<tr>
<td>2</td>
<td>Nonpersonal service (57050)</td>
<td>29,000,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>30,087,000</td>
</tr>
</tbody>
</table>

---
By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the national and community service trust act, including suballocation to various agencies that administer or receive funding from this grant (81003).
Personal service (50000) ... 1,005,000 ............... (re. $1,005,000)
Nonpersonal service (57050) ... 29,000,000 ........... (re. $29,000,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the national and community service trust act, including suballocation to various agencies that administer or receive funding from this grant (81003).
Personal service (50000) ... 1,005,000 ................ (re. $656,000)
Nonpersonal service (57050) ... 29,000,000 .......... (re. $25,076,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the national and community service trust act, including suballocation to various agencies that administer or receive funding from this grant (81003).
Personal service (50000) ... 1,005,000 ................ (re. $540,000)
Nonpersonal service (57050) ... 29,000,000 .......... (re. $20,010,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the national and community service trust act, including suballocation to various agencies that administer or receive funding from this grant (81003).
Personal service (50000) ... 1,005,000 ................ (re. $736,000)
Nonpersonal service (57050) ... 29,000,000 .......... (re. $17,563,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the national and community service trust act, including suballocation to various agencies that administer or receive funding from this grant (81003).
Personal service (50000) ... 1,005,000 ................ (re. $605,000)
Nonpersonal service (57050) ... 29,000,000 .......... (re. $18,095,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the national and community service trust act, including suballocation to various agencies that administer or receive funding from this grant (81003).
Personal service (50000) ... 1,000,000 ............... (re. $932,000)
Nonpersonal service (57050) ... 29,000,000 .......... (re. $16,781,000)
All Funds

For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement (81024) ........................ 300,000,000
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS  2022-23

All Funds

By chapter 50, section 1, of the laws of 2021:
For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement (81024) ... 300,000,000 ......................... (re. $300,000,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement (81024) ... 200,000,000 ......................... (re. $200,000,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement (81024) ... 100,000,000 ......................... (re. $100,000,000)
activities in advance of the availability of federal reimbursement (81024) ... 200,000,000 ......................... (re. $200,000,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement (81024) ... 200,000,000 ......................... (re. $200,000,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement (81024) ... 200,000,000 ......................... (re. $200,000,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the
state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement (81024) ... 200,000,000 .......................... (re. $200,000,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement (81024) ... 200,000,000 .......................... (re. $200,000,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement (81024) ... 200,000,000 .......................... (re. $200,000,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other
federal program providing disaster aid, in recognition that the
state was required to make payments for eligible projects and/or
activities in advance of the availability of federal reimbursement
(81024) ... 200,000,000 .............................. (re. $200,000,000)
For services and expenses to recover from the impact of storm Sandy
and to mitigate the impact of future natural or man-made disasters.
This amount is appropriated from monies available in any special
revenue federal fund of the state, and may be used to implement
storm Sandy recovery or disaster mitigation and preparedness
programs authorized by the state or federal government, including
making payments to local governments, public authorities, not-for-
profit corporations, businesses, and individuals. This appropriation
may be suballocated or transferred to any state department, divi-
sion, agency, or authority pursuant to a certificate issued by the
director of the budget five business days after the close of each
month, the division of the budget shall report to the chair of the
senate finance committee and the chair of the assembly ways and
means committee total disbursements from this appropriation. Upon
the allocation, suballocation, or transfer of this appropriation to
any program, state department, division, agency, or authority, the
division of the budget or the receiving entity shall, within ten
business days, provide the chair of the senate finance committee and
the chair of the assembly ways and means committee with a
description of the program or purpose to be funded, and the guide-
lines for accessing or distributing the funding (80924) ............
8,000,000,000 ................................. (re. $8,000,000,000)
By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
section 1, of the laws of 2013:
For services and expenses to prevent, deter, or respond to acts of
terrorism, disasters, or other emergencies. This amount is appropri-
atated from monies available in any fund of the state, including
monies received from external sources. This appropriation is avail-
able for payments for state operations, aid to localities, or capi-
tal purposes and may be suballocated, transferred, or allocated to
any state department, division, agency, or authority pursuant to a
certificate issued by the director of the budget. Notwithstanding
any provision of law to the contrary, the state comptroller shall
credit these appropriations with federal grants received pursuant to
the federal community development block grant program or any other
federal program providing disaster aid, in recognition that the
state was required to make payments for eligible projects and/or
activities in advance of the availability of federal reimbursement
(81024) ... 200,000,000 .............................. (re. $200,000,000)
By chapter 50, section 1, of the laws of 2011:
For payments related to security measures implemented to prevent,
deter, or respond to acts of domestic terrorism. This amount is
appropriated from moneys available in the general, special revenue –
federal or other funds of the state, including moneys received from
external sources, for payments for state operations or aid to localities purposes and for transfer, suballocation, or allocation to all state departments, agencies and public authorities pursuant to a certificate of approval issued by the director of the budget (81024) ... 45,000,000 .......................... (re. $13,862,000)

For payments related to security measures implemented to prevent, deter or respond to acts of domestic terrorism. This amount is appropriated from moneys available in special revenue - federal funds for payments for state operations or aid to localities purposes and for transfer, suballocation, or allocation to all state departments, agencies and public authorities pursuant to a certificate of approval issued by the director of the budget. Such payments shall be disbursed in compliance with all applicable federal statutes and regulations (81024) .................................
50,000,000 ........................................... (re. $39,936,000)

For payments related to security measures implemented in response to heightened security threat alerts or domestic terrorism incidents. This amount is appropriated from moneys available in the general, special revenue - federal or other funds of the state, including moneys received from external sources, for payments for state operations or aid to localities purposes and for transfer, suballocation, or allocation to all state departments, agencies and public authorities pursuant to a certificate of approval issued by the director of the budget (81092) ... 65,000,000 .... (re. $65,000,000)

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Airport Security Account - 21900

By chapter 50, section 1, of the laws of 2011:
For payments related to airport, bridge, transit and transportation security measures implemented at the request of the port authority of New York and New Jersey, the metropolitan transportation authority or other public authorities to prevent, deter or respond to acts of domestic terrorism. This amount is appropriated from moneys available in the miscellaneous special revenue fund, airport security account, for payments for such purposes and for transfer, suballocation, or allocation to all state departments, agencies and public authorities pursuant to a certificate of approval issued by the director of the budget (81024) ... 9,000,000 .. (re. $9,000,000)
RACING REFORM PROGRAM

STATE OPERATIONS  2022-23

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>0</td>
</tr>
<tr>
<td></td>
<td>1,638,000</td>
</tr>
</tbody>
</table>

RACING REFORM PROGRAM

General Fund
State Purposes Account - 10050

By chapter 55, section 1, of the laws of 2008:
For services and expenses associated with the enactment of chapter 354 of the laws of 2005 and chapter 18 of the laws of 2008 including but not limited to costs and expenses incurred by the non-profit racing association oversight board and the franchise oversight board (80531).
Contractual services (51000) ... 1,000,000 .............. (re. $999,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 50, section 1, of the laws of 2018:
For services and expenses associated with the enactment of chapter 354 of the laws of 2005 and chapter 18 of the laws of 2008 including but not limited to costs and expenses incurred by the non-profit racing association oversight board or services and expenses associated with the operation and administration of an ad-hoc committee as authorized within section 208 of the racing, pari-mutuel wagering and breeding law or services and expenses incurred by the franchise oversight board (80531).
Contractual services (51000) ... 995,000 .............. (re. $634,000)
Travel (54000) ... 5,000 .............................. (re. $5,000)
1 General Fund
2 State Purposes Account - 10050

3 For transfer by the director of the budget to the local
4 assistance account of the general fund or to the state
5 purposes account of the general fund to supplement
6 appropriations for services and expenses of any state
7 department or agency to provide such agency with spend-
8 ing authority necessary to replace anticipated revenue
9 denied such agency and department as a result of federal
10 audit disallowances which reduce available grant awards
11 (80533) .................................................. 500,000,000
12
13 ===========
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

SPECIAL EMERGENCY APPROPRIATION

STATE OPERATIONS 2022-23

1 Unspecified Funds
2 All Funds Special Emergency Appropriation Account
3 All Funds Special Emergency Appropriation Account - 
4 
5 The sum of $2,000,000,000 is hereby appropriated solely
6 for transfer by the governor to the general, special
7 revenue, capital projects, proprietary or fiduciary
8 funds to meet unanticipated emergencies, including
9 public health emergencies, pursuant to section 53 of the
10 state finance law. Such funds shall be available for
11 payment of financial assistance heretofore accrued or
12 hereafter to accrue. Use of such funds shall not be
13 subject to the requirements of sections 112 and 163 of
14 the state finance law (80554) ......................... 2,000,000,000
15
16
Unspecified Funds
All Funds Special Emergency Appropriation Account
All Funds Special Emergency Appropriation Account - 72800

The sum of $10,000,000,000 is hereby appropriated solely for transfer by the governor to funds established to account for revenues from the federal government in order to meet unanticipated or emergency expenditures pursuant to section 53 of the state finance law. In addition, to the extent necessary to spend monies available to recover from natural or man-made disasters including public health emergencies, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state department, agency or public authority for purposes including, but not limited to, making payments to fund lower and higher education, testing and tracing, vaccination, rental assistance, child care support and stabilization funding, heating and energy assistance, FEMA public or direct assistance payments and other federal funding to local governments passed through the state. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in the act or acts making such federal revenue available (80548) ......................................................... 10,000,000,000

--------------
Unspecified Funds
All Funds Special Emergency Appropriation Account
All Funds Special Emergency Appropriation Account – 72800

The sum of $6,000,000,000 is hereby appropriated for transfer by the governor to the general, special revenue, capital projects, proprietary or fiduciary funds of any agency, department, or authority for services and expenses related to the outbreak of coronavirus disease 2019 (COVID-19). Such funds shall be used for purposes including, but not limited to, additional personnel, equipment and supplies, travel costs, trainings, and and/or responding to the direct and indirect economic, financial, or social effects of COVID-19. Such funds shall be available for payment of financial assistance heretofore accrued or hereafter to accrue, and a portion of these funds may be made available as state aid to municipalities, school districts, public authorities, and eligible nonprofit organizations for any of the purposes stated above. Use of such funds shall not be subject to the requirements of sections 112 and 163 of the state finance law. Any disbursements from this appropriation shall be reported by the director of the budget on a quarterly basis (85072) .................... 6,000,000,000 ==============
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORKERS' COMPENSATION RESERVE

STATE OPERATIONS  2022-23

1  General Fund
2  State Purposes Account - 10050

3  For payments to the state insurance fund for the purpose
4  of making workers' compensation payments to state
5  employee claimants as required to fulfill terms of the
6  agreement between the New York state department of civil
7  service and the state insurance fund (80532) ............... 9,590,000
8  ==============

805  12650-10-2
## TABLE OF CONTENTS

<table>
<thead>
<tr>
<th>Section</th>
<th>Page</th>
</tr>
</thead>
<tbody>
<tr>
<td>SECTION 1 - STATE AGENCIES</td>
<td>1</td>
</tr>
<tr>
<td>ADIRONDACK PARK AGENCY</td>
<td>3</td>
</tr>
<tr>
<td>AGING, OFFICE FOR THE</td>
<td>5</td>
</tr>
<tr>
<td>AGRICULTURE AND MARKETS, DEPARTMENT OF</td>
<td>8</td>
</tr>
<tr>
<td>ALCOHOLIC BEVERAGE CONTROL</td>
<td>34</td>
</tr>
<tr>
<td>ARTS, COUNCIL ON THE</td>
<td>41</td>
</tr>
<tr>
<td>AUDIT AND CONTROL, DEPARTMENT OF</td>
<td>44</td>
</tr>
<tr>
<td>BUDGET, DIVISION OF THE</td>
<td>51</td>
</tr>
<tr>
<td>CITY UNIVERSITY OF NEW YORK</td>
<td>57</td>
</tr>
<tr>
<td>CIVIL SERVICE, DEPARTMENT OF</td>
<td>63</td>
</tr>
<tr>
<td>CORRECTION, COMMISSION OF</td>
<td>71</td>
</tr>
<tr>
<td>CORRECTIONS AND COMMUNITY SUPERVISION, DEPARTMENT OF</td>
<td>72</td>
</tr>
<tr>
<td>CRIMINAL JUSTICE SERVICES, DIVISION OF</td>
<td>86</td>
</tr>
<tr>
<td>DEVELOPMENTAL DISABILITIES PLANNING COUNCIL</td>
<td>101</td>
</tr>
<tr>
<td>ECONOMIC DEVELOPMENT, DEPARTMENT OF</td>
<td>103</td>
</tr>
<tr>
<td>EDUCATION DEPARTMENT</td>
<td>113</td>
</tr>
<tr>
<td>ELECTIONS, STATE BOARD OF</td>
<td>161</td>
</tr>
<tr>
<td>EMPLOYEE RELATIONS, OFFICE OF</td>
<td>168</td>
</tr>
<tr>
<td>ENVIRONMENTAL CONSERVATION, DEPARTMENT OF</td>
<td>170</td>
</tr>
<tr>
<td>ETHICS AND LOBBYING IN GOVERNMENT, COMMISSION ON</td>
<td>223</td>
</tr>
<tr>
<td>EXECUTIVE CHAMBER</td>
<td>224</td>
</tr>
<tr>
<td>LIEUTENANT GOVERNOR, OFFICE OF THE</td>
<td>225</td>
</tr>
<tr>
<td>FAMILY ASSISTANCE, DEPARTMENT OF</td>
<td></td>
</tr>
<tr>
<td>CHILDREN AND FAMILY SERVICES, OFFICE OF</td>
<td>226</td>
</tr>
<tr>
<td>TEMPORARY AND DISABILITY ASSISTANCE, OFFICE OF</td>
<td>293</td>
</tr>
<tr>
<td>FINANCIAL CONTROL BOARD, NEW YORK STATE</td>
<td>320</td>
</tr>
<tr>
<td>Agency / Corporation</td>
<td>Page</td>
</tr>
<tr>
<td>----------------------</td>
<td>------</td>
</tr>
<tr>
<td>FINANCIAL SERVICES, DEPARTMENT OF</td>
<td>321</td>
</tr>
<tr>
<td>GAMING COMMISSION, NEW YORK STATE</td>
<td>340</td>
</tr>
<tr>
<td>GENERAL SERVICES, OFFICE OF</td>
<td>347</td>
</tr>
<tr>
<td>HEALTH, DEPARTMENT OF</td>
<td>360</td>
</tr>
<tr>
<td>MEDICAID INSPECTOR GENERAL, OFFICE OF THE</td>
<td>442</td>
</tr>
<tr>
<td>HIGHER EDUCATION SERVICES CORPORATION</td>
<td>445</td>
</tr>
<tr>
<td>HOMELAND SECURITY AND EMERGENCY SERVICES, DIVISION OF</td>
<td>448</td>
</tr>
<tr>
<td>HOUSING AND COMMUNITY RENEWAL, DIVISION OF</td>
<td>458</td>
</tr>
<tr>
<td>MORTGAGE AGENCY, STATE OF NEW YORK</td>
<td>476</td>
</tr>
<tr>
<td>HUMAN RIGHTS, DIVISION OF</td>
<td>478</td>
</tr>
<tr>
<td>INDIGENT LEGAL SERVICES, OFFICE OF</td>
<td>481</td>
</tr>
<tr>
<td>INFORMATION TECHNOLOGY SERVICES, OFFICE OF</td>
<td>483</td>
</tr>
<tr>
<td>INSPECTOR GENERAL, OFFICE OF THE STATE</td>
<td>493</td>
</tr>
<tr>
<td>INTEREST ON LAWYER ACCOUNT</td>
<td>496</td>
</tr>
<tr>
<td>JUDICIAL CONDUCT, COMMISSION ON</td>
<td>497</td>
</tr>
<tr>
<td>JUDICIAL NOMINATION, COMMISSION ON</td>
<td>498</td>
</tr>
<tr>
<td>JUDICIAL SCREENING COMMITTEES</td>
<td>499</td>
</tr>
<tr>
<td>JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS</td>
<td>500</td>
</tr>
<tr>
<td>LABOR, DEPARTMENT OF</td>
<td>508</td>
</tr>
<tr>
<td>LAW, DEPARTMENT OF</td>
<td>539</td>
</tr>
<tr>
<td>MENTAL HYGIENE, DEPARTMENT OF</td>
<td>551</td>
</tr>
<tr>
<td>ADDICTION SERVICES AND SUPPORTS, OFFICE OF</td>
<td>552</td>
</tr>
<tr>
<td>MENTAL HEALTH, OFFICE OF</td>
<td>560</td>
</tr>
<tr>
<td>PEOPLE WITH DEVELOPMENTAL DISABILITIES, OFFICE FOR</td>
<td>573</td>
</tr>
<tr>
<td>MILITARY AND NAVAL AFFAIRS, DIVISION OF</td>
<td>587</td>
</tr>
<tr>
<td>MOTOR VEHICLES, DEPARTMENT OF</td>
<td>595</td>
</tr>
<tr>
<td>OLYMPIC REGIONAL DEVELOPMENT AUTHORITY</td>
<td>605</td>
</tr>
<tr>
<td>-----------------------------------------------------------------</td>
<td>-----</td>
</tr>
<tr>
<td>PARKS, RECREATION AND HISTORIC PRESERVATION, OFFICE OF</td>
<td>608</td>
</tr>
<tr>
<td>POWER AUTHORITY, NEW YORK</td>
<td>636</td>
</tr>
<tr>
<td>PREVENTION OF DOMESTIC VIOLENCE, OFFICE FOR THE</td>
<td>637</td>
</tr>
<tr>
<td>PROSECUTORIAL CONDUCT, COMMISSION ON</td>
<td>640</td>
</tr>
<tr>
<td>PUBLIC EMPLOYMENT RELATIONS BOARD</td>
<td>641</td>
</tr>
<tr>
<td>PUBLIC SERVICE, DEPARTMENT OF</td>
<td>643</td>
</tr>
<tr>
<td>STATE, DEPARTMENT OF</td>
<td>647</td>
</tr>
<tr>
<td>STATE POLICE, DIVISION OF</td>
<td>666</td>
</tr>
<tr>
<td>STATE UNIVERSITY OF NEW YORK</td>
<td>678</td>
</tr>
<tr>
<td>STATEWIDE FINANCIAL SYSTEM</td>
<td>699</td>
</tr>
<tr>
<td>TAXATION AND FINANCE, DEPARTMENT OF</td>
<td>700</td>
</tr>
<tr>
<td>TAX APPEALS, DIVISION OF</td>
<td>712</td>
</tr>
<tr>
<td>TRANSPORTATION, DEPARTMENT OF</td>
<td>713</td>
</tr>
<tr>
<td>VETERANS' SERVICES, DIVISION OF</td>
<td>738</td>
</tr>
<tr>
<td>VICTIM SERVICES, OFFICE OF</td>
<td>741</td>
</tr>
<tr>
<td>WELFARE INSPECTOR GENERAL, OFFICE OF</td>
<td>747</td>
</tr>
<tr>
<td>WORKERS' COMPENSATION BOARD</td>
<td>749</td>
</tr>
<tr>
<td>MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES:</td>
<td></td>
</tr>
<tr>
<td>ADDITIONAL STATEWIDE COUNTER-TERRORISM</td>
<td>751</td>
</tr>
<tr>
<td>DATA ANALYTICS</td>
<td>752</td>
</tr>
<tr>
<td>DEFERRED COMPENSATION BOARD</td>
<td>754</td>
</tr>
<tr>
<td>GENERAL STATE CHARGES</td>
<td>755</td>
</tr>
<tr>
<td>GREEN THUMB PROGRAM</td>
<td>766</td>
</tr>
<tr>
<td>GREENWAY HERITAGE CONSERVANCY FOR THE HUDSON RIVER VALLEY</td>
<td>767</td>
</tr>
<tr>
<td>HEALTH CARE AND MENTAL HYGIENE WORKER BONUSES</td>
<td>768</td>
</tr>
<tr>
<td>HEALTH INSURANCE CONTINGENCY RESERVE</td>
<td>769</td>
</tr>
<tr>
<td>HEALTH INSURANCE RESERVE RECEIPTS FUND</td>
<td>770</td>
</tr>
<tr>
<td>HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL</td>
<td>771</td>
</tr>
<tr>
<td>INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE</td>
<td>772</td>
</tr>
<tr>
<td>LABOR MANAGEMENT COMMITTEES</td>
<td>774</td>
</tr>
<tr>
<td>LOCAL GOVERNMENT ASSISTANCE</td>
<td>790</td>
</tr>
<tr>
<td>NATIONAL AND COMMUNITY SERVICE</td>
<td>791</td>
</tr>
<tr>
<td>PUBLIC SECURITY AND EMERGENCY RESPONSE</td>
<td>794</td>
</tr>
<tr>
<td>RACING REFORM PROGRAM</td>
<td>800</td>
</tr>
<tr>
<td>RESERVE FOR FEDERAL AUDIT DISALLOWANCES</td>
<td>801</td>
</tr>
<tr>
<td>SPECIAL EMERGENCY APPROPRIATION</td>
<td>802</td>
</tr>
<tr>
<td>SPECIAL FEDERAL EMERGENCY APPROPRIATION</td>
<td>803</td>
</tr>
<tr>
<td>SPECIAL PUBLIC HEALTH EMERGENCY APPROPRIATION</td>
<td>804</td>
</tr>
<tr>
<td>WORKERS' COMPENSATION RESERVE</td>
<td>805</td>
</tr>
</tbody>
</table>