STATE OPERATIONS BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

1. Section 1. a) The several amounts specified in this chapter for state
   operations, or so much thereof as shall be sufficient to accomplish the
   purposes designated by the appropriations, are hereby appropriated and
   authorized to be paid as hereinafter provided, to the respective public
   officers and for the several purposes specified.

   b) Where applicable, appropriations made by this chapter for expendi-
      tures from federal grants for state operations may be allocated for
      spending from federal grants for any grant period beginning, during, or
      prior to, the state fiscal year beginning on April 1, 2022.

   c) The several amounts named herein, or so much thereof as shall be
      sufficient to accomplish the purpose designated, being the undisbursed
      and/or unexpended balances of the prior year's appropriations, are here-

EXPLANATION--Matter in italics (underscored) is new; matter in brackets
[-] is old law to be omitted.
by reappropriated from the same funds and made available for the same
purposes as the prior year's appropriations, unless herein amended, for
the fiscal year beginning April 1, 2022. Certain reappropriations in
this chapter are shown using abbreviated text, with three leader dots
(an ellipsis) followed by three spaces (...  ) used to indicate where
existing law that is being continued is not shown. However, unless a
change is clearly indicated by the use of brackets [ ] for deletions and
underscores for additions, the purposes, amounts, funding source and all
other aspects pertinent to each item of appropriation shall be as last
appropriated.

For the purpose of complying with the state finance law, the year,
chapter and section of the last act reappropriating a former original
appropriation or any part thereof is, unless otherwise indicated, chap-
ter 50, section 1, of the laws of 2021.

d) No moneys appropriated by this chapter shall be available for
payment until a certificate of approval has been issued by the director
of the budget, who shall file such certificate with the department of
audit and control, the chairperson of the senate finance committee and
the chairperson of the assembly ways and means committee.

e) Notwithstanding any provision of law to the contrary, for purposes
of any appropriation made by this chapter which authorizes spending in
an amount net of refunds, rebates, reimbursements, credits, repayments,
and/or disallowances, "refunds" shall mean funds received to the state
resulting from the overpayment of monies, "rebates" shall mean funds
received to the state resulting from a return of a full or partial
amount previously paid, as for goods or services, serving as a
reduction, discount or rebate to the original payment amount,
"reimbursements" shall mean funds received to the state as repayment in
an equivalent amount for goods or services, including but not limited to
personal service costs, incurred by the state in the first instance
being provided to a third party for their benefit and partially or in
full financed by such third party, "credit" shall mean monies made
available to the state that reduce the amount owed to a third party,
including but not limited to billing errors, rebates, and prior overpay-
mments, "repayment" shall mean the return of monies as pay back for
expenses incurred, and "disallowance" shall mean monies made available
to the state that were not allowed or accepted officially by the
intended recipient, based on a determination the payment is not accepta-
ble and/or valid. When the office of the state comptroller receives any
such refunds, rebates, reimbursements, credits, repayments, and/or
disallowances, he or she shall credit the refunded, rebated, reimbursed,
credited, repaid, and disallowed amount back to the original appropri-
ation and reduce expenditures in the year which such credit is received
regardless of the timing of the initial expenditure.

f) Notwithstanding any provision of law to the contrary, upon enact-
ment of this chapter of the laws of 2022 containing the state operations
budget bill for the state fiscal year 2022-2023, all appropriations and
reappropriations contained in chapter 50 of the laws of 2021, which
would otherwise lapse by operation of law on March 31, 2023 are hereby
repealed.

g) The appropriations contained in this chapter shall be available for
the fiscal year beginning on April 1, 2022.
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>6,189,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>6,189,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>SCHEDULE</th>
</tr>
</thead>
<tbody>
<tr>
<td>ADMINISTRATION PROGRAM</td>
</tr>
</tbody>
</table>

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) | 5,077,000 |
Temporary service (50200) | 100,000 |
Supplies and materials (57000) | 88,000 |
Travel (54000) | 37,000 |
Contractual services (51000) | 478,000 |
Equipment (56000) | 409,000 |
ADMINISTRATION PROGRAM

Special Revenue Funds – Federal
Federal Miscellaneous Operating Grants Fund
APA-Wetlands Mapping Account – 25327

By chapter 50, section 1, of the laws of 2017:
For services and expenses including wetlands mapping within the Adirondack Park (10002).
Nonpersonal service (57050) ... 200,000 ................. (re. $200,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses including wetlands mapping within the Adirondack Park (10002).
Nonpersonal service (57050) ... 500,000 ................. (re. $500,000)
For payment according to the following schedule:

**APPROPRIATIONS**  **REAPPROPRIATIONS**

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Amount</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>2,714,400</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>9,754,000</td>
<td>15,545,283</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>250,000</td>
<td>0</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>100,000</td>
<td>0</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td>12,818,400</td>
<td>15,545,283</td>
</tr>
</tbody>
</table>

**SCHEDULE**

**ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM**

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the administration and grants management program (10310).

<table>
<thead>
<tr>
<th>Item Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,580,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>42,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>30,100</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>54,100</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>8,200</td>
</tr>
</tbody>
</table>

Program account subtotal | 2,714,400 |

**Special Revenue Funds - Federal**

Federal Health and Human Services Fund

FHHS State Operations Account - 25177

For programs provided under the titles of the federal older Americans act and other health and human services programs (10311).

<table>
<thead>
<tr>
<th>Item Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>6,422,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>1,739,000</td>
</tr>
</tbody>
</table>

Program account subtotal | 8,161,000 |

**Special Revenue Funds - Federal**

Federal Miscellaneous Operating Grants Fund

Office for the Aging Federal Grants Account - 25300
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For services and expenses related to the provision of aging services programs</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>960,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>240,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,200,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>Senior Community Service Employment Account - 25444</td>
<td></td>
</tr>
<tr>
<td>For the senior community service employment program provided under title V of the federal older Americans act (10314).</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>343,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>50,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>393,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Combined Expendable Trust Fund</td>
<td></td>
</tr>
<tr>
<td>Aging Grants and Bequest Account - 20196</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the state office for the aging (10310).</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>50,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>50,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>150,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>250,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td></td>
</tr>
<tr>
<td>Agencies Enterprise Fund</td>
<td></td>
</tr>
<tr>
<td>Aging Enterprises Account - 50303</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to video and other media (10310).</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>100,000</td>
</tr>
</tbody>
</table>
1 ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 FHHS State Operations Account - 25177

5 By chapter 50, section 1, of the laws of 2021:
6 For programs provided under the titles of the federal older Americans
7 act and other health and human services programs (10311).
8 Personal service (50000) ... 6,422,000 ............... (re. $6,167,694)
9 Nonpersonal service (57050) ... 1,739,000 ............ (re. $1,667,190)

10 By chapter 50, section 1, of the laws of 2020:
11 For programs provided under the titles of the federal older Americans
12 act and other health and human services programs (10311).
13 Personal service (50000) ... 6,422,000 ............... (re. $2,945,627)
14 Nonpersonal service (57050) ... 1,739,000 ............ (re. $1,101,627)

15 By chapter 50, section 1, of the laws of 2019:
16 For programs provided under the titles of the federal older Americans
17 act and other health and human services programs (10311).
18 Personal service (50000) ... 6,422,000 ............... (re. $1,212,867)
19 Nonpersonal service (57050) ... 1,739,000 ............ (re. $617,312)

20 By chapter 50, section 1, of the laws of 2018:
21 For programs provided under the titles of the federal older Americans
22 act and other health and human services programs (10311).
23 Nonpersonal service (57050) ... 1,739,000 ............ (re. $1,282,330)

24 Special Revenue Funds - Federal
25 Federal Miscellaneous Operating Grants Fund
26 Senior Community Service Employment Account - 25444

27 By chapter 50, section 1, of the laws of 2021:
28 For the senior community service employment program provided under
29 title V of the federal older Americans act (10314).
30 Personal service (50000) ... 343,000 ................. (re. $274,950)
31 Nonpersonal service (57050) ... 50,000 ............... (re. $44,148)

32 By chapter 50, section 1, of the laws of 2020:
33 For the senior community service employment program provided under
34 title V of the federal older Americans act (10314).
35 Personal service (50000) ... 343,000 ................. (re. $80,694)
36 Nonpersonal service (57050) ... 50,000 ............... (re. $49,787)

37 By chapter 50, section 1, of the laws of 2019:
38 For the senior community service employment program provided under
39 title V of the federal older Americans act (10314).
40 Personal service (50000) ... 343,000 ................. (re. $84,772)
41 Nonpersonal service (57050) ... 50,000 ............... (re. $16,285)
### DEPARTMENT OF AGRICULTURE AND MARKETS

#### STATE OPERATIONS 2022-23

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>51,525,000</td>
<td>43,626,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>70,057,000</td>
<td>82,755,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>23,819,000</td>
<td>38,565,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>28,782,000</td>
<td>58,246,000</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>1,836,000</td>
<td>0</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>176,019,000</strong></td>
<td><strong>223,192,000</strong></td>
</tr>
</tbody>
</table>

#### SCHEDULE

**ADMINISTRATION PROGRAM** .................................................. 11,667,000

- **General Fund**
  - State Purposes Account - 10050

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

- **Personal service--regular (50100) .................. 9,114,000**
- **Temporary service (50200) .......................... 62,000**
- **Holiday/overtime compensation (50300) ............. 46,000**
- **Supplies and materials (57000) ...................... 186,000**
- **Travel (54000) ........................................ 247,000**
- **Contractual services (51000) ....................... 1,974,000**
- **Equipment (56000) .................................... 38,000**

**AGRICULTURAL BUSINESS SERVICES PROGRAM** .......................... 97,209,000

- **General Fund**
  - State Purposes Account - 10050

For services and expenses related to the agricultural business services program.
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2022-23

1. Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (10901).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>17,299,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>610,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>62,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>650,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>195,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>1,922,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>19,000</td>
</tr>
</tbody>
</table>

  Program account subtotal ................................20,757,000

---

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds -- Federal</td>
<td></td>
</tr>
<tr>
<td>Federal USDA-Food and Nutrition Services Fund</td>
<td></td>
</tr>
<tr>
<td>Federal Food and Nutrition Services Account - 25021</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to federal
food and nutrition services including
suballocation to other state departments
and agencies. Notwithstanding section 51
of the state finance law and any other
provision of law to the contrary, the
funds appropriated herein may be increased
or decreased by transfer between state
operations and aid to localities and
from/to appropriations for any prior or
subsequent grant period within the same
federal fund/program to accomplish the
intent of this appropriation, as long as
such corresponding prior/subsequent grant
periods within such appropriations have
been reappropriated as necessary (10911).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>763,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>44,972,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>477,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>1,291,000</td>
</tr>
</tbody>
</table>

  Program account subtotal ................................47,503,000

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<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds -- Federal</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2022-23

Federal USDA-Food and Nutrition Services Fund
Miscellaneous Federal Operating Grants Account - 25006

For services and expenses related to federal operating grants including suballocation to other state departments and agencies.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10912).

Personal service (50000) ....................... 1,635,000
Nonpersonal service (57050) .................... 9,550,000
Fringe benefits (60090) ........................ 1,023,000
Indirect costs (58850) ......................... 1,793,000

Program account subtotal .................. 14,001,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Miscellaneous Gifts Account - 20105

For services and expenses related to the agricultural business services program (10901).

Contractual services (51000) ....................... 500,000

Program account subtotal .................... 500,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Animal Population Control Account - 22118

Notwithstanding any other provision of law to the contrary, the director of the budget is hereby authorized to transfer up to $1,000,000 to local assistance for the purpose of providing funding to a not for profit entity chosen to administer a state animal population control program pursuant
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS  2022-23

1 to section 117-a of the agriculture and
2 markets law, and for the purpose of
3 providing funding to the city of New York
equal to the amount of spay/neuter reven-
5 ues remitted to this account from such
6 city, as determined by the commissioner of
7 agriculture and markets (10901).

8 Contractual services (51000) ...................... 1,000,000
9 -----------------------------------------------
10 Program account subtotal ...................... 1,000,000

12 Special Revenue Funds - Other
13 Miscellaneous Special Revenue Fund
14 Pet Dealer License Account - 22137

15 For services and expenses related to the
16 agricultural business services program
17 (10901).

18 Personal service--regular (50100) .............. 52,000
19 Supplies and materials (57000) .................. 10,000
20 Travel (54000) ...................................... 12,000
21 Contractual services (51000) .................... 12,000
22 Fringe benefits (60000) ......................... 33,000
23 Indirect costs (58800) ............................ 3,000
24 -----------------------------------------------
25 Program account subtotal ..................... 122,000

27 Special Revenue Funds - Other
28 Miscellaneous Special Revenue Fund
29 Plant Industry Account - 22029

30 For services and expenses including liabil-
31 ities incurred prior to April 1, 2022
32 (10901).

33 Personal service--regular (50100) ............ 846,000
34 Temporary service (50200) ....................... 8,000
35 Holiday/overtime compensation (50300) ....... 6,000
36 Supplies and materials (57000) ............... 145,000
37 Travel (54000) .................................... 70,000
38 Contractual services (51000) ................... 322,000
39 Equipment (56000) ............................... 6,000
40 Fringe benefits (60000) ......................... 507,000
41 Indirect costs (58800) ........................... 29,000
42 -----------------------------------------------
43 Program account subtotal ..................... 1,939,000

------------------------------
DEPARTMENT OF AGRICULTURE AND MARKETS
STATE OPERATIONS 2022-23

1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 Public Service Account - 22011

4 Notwithstanding any other provision of law
5 to the contrary, direct and indirect
6 expenses relating to the department of
7 agriculture and markets' participation in
8 general ratemaking proceedings pursuant to
9 section 65 of the public service law or
10 certification proceedings pursuant to
11 articles 7 or 10 of the public service law
12 or permits issued pursuant to section 94-c
13 of executive law, shall be deemed expenses
14 of the department of public service within
15 the meaning of section 18-a of the public
16 service law (10901).

17 Personal service--regular (50100) .................. 262,000
18 Supplies and materials (57000) ...................... 5,000
19 Travel (54000) ...................................... 10,000
20 Contractual services (51000) ......................... 5,000
21 Fringe benefits (60000) ............................. 164,000
22 Indirect costs (58800) .............................. 3,000

23 Program account subtotal .......................... 449,000

24 Special Revenue Funds - Other
25 Miscellaneous Special Revenue Fund
26 Special Agricultural Inspecting and Marketing Account -
27 21955

28 For services and expenses related to the
29 agricultural business services program
30 (10901).

31 Personal service--regular (50100) .................. 1,079,000
32 Temporary service (50200) ........................... 74,000
33 Holiday/overtime compensation (50300) .......... 15,000
34 Supplies and materials (57000) ...................... 1,404,000
35 Travel (54000) ...................................... 339,000
36 Contractual services (51000) ......................... 4,449,000
37 Equipment (56000) .................................. 878,000
38 Fringe benefits (60000) ............................. 821,000
39 Indirect costs (58800) .............................. 43,000

40 Program account subtotal .......................... 9,102,000

41 Fiduciary Funds
42 Agriculture Producers' Security Fund
DEPARTMENT OF AGRICULTURE AND MARKETS
STATE OPERATIONS 2022-23

Agriculture Producers' Security Fund Account - 66001

For services and expenses of the agriculture producers' security fund account pursuant to article 20 of the agriculture and markets law. Notwithstanding any other provision of law to the contrary, this appropriation may be used to support the expenses of administering this fund up to the amount of the actual costs incurred for such purpose (10901).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>103,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>10,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>1,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>133,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>26,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>77,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>80,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>54,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>4,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>488,000</td>
</tr>
</tbody>
</table>

Fiduciary Funds
Milk Producers' Security Fund

For services and expenses of the milk producers' security fund account pursuant to section 258-b of the agriculture and markets law. Notwithstanding any other provision of law to the contrary, this appropriation may be used to support the expenses of administering this fund up to the amount of the actual costs incurred for such purpose (10901).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>254,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>55,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>4,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>877,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>146,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>12,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,348,000</td>
</tr>
</tbody>
</table>

CONSUMER FOOD SERVICES PROGRAM 38,361,000
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2022-23

1 General Fund
2 State Purposes Account - 10050

3 For services and expenses related to the consumer food services program.
4 Notwithstanding any other provision of law to the contrary, the OGS Interchange and
5 Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (10910).

15 Personal service--regular (50100) ............. 14,566,000
16 Temporary service (50200) ...................... 302,000
17 Holiday/overtime compensation (50300) ........... 563,000
18 Supplies and materials (57000) .................. 539,000
19 Travel (54000) .................................. 240,000
20 Contractual services (51000) .................... 2,885,000
21 Equipment (56000) ............................. 6,000

--------------
23 Program account subtotal ..................... 19,101,000
24

25 Special Revenue Funds - Federal
26 Federal Health and Human Services Fund
27 Federal Health and Human Services Account - 25125
28
29 For services and expenses related to federal health and human services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10910).

44 Personal service (50000) ....................... 1,372,000
45 Nonpersonal service (57050) ..................... 750,000
## DEPARTMENT OF AGRICULTURE AND MARKETS

### STATE OPERATIONS 2022-23

<table>
<thead>
<tr>
<th>Account</th>
<th>Description</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>1</td>
<td>Fringe benefits (60090)</td>
<td>860,000</td>
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<tr>
<td>2</td>
<td>Indirect costs (58850)</td>
<td>518,000</td>
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<td>3</td>
<td>Program account subtotal</td>
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<tr>
<td>4</td>
<td><strong>Federal USDA-Food and Nutrition Services Fund</strong></td>
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</tr>
<tr>
<td>5</td>
<td>Food Monitoring Program Account - 25006</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>For services and expenses related to food testing including suballocation to other state departments and agencies, including but not limited to pesticide residue monitoring and microbiological data collection. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (11488).</td>
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</tr>
<tr>
<td>7</td>
<td>Personal service (50000)</td>
<td>2,375,000</td>
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<td>8</td>
<td>Nonpersonal service (57050)</td>
<td>2,021,000</td>
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<tr>
<td>9</td>
<td>Fringe benefits (60090)</td>
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<td>10</td>
<td>Indirect costs (58850)</td>
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</tr>
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<td>11</td>
<td>Program account subtotal</td>
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</tr>
<tr>
<td>12</td>
<td><strong>Consumer Food - Mobile Source Account - 21452</strong></td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>For services and expenses related to the consumer food services program (10910).</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Contractual services (51000)</td>
<td>1,224,000</td>
</tr>
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<td>15</td>
<td>Program account subtotal</td>
<td>1,224,000</td>
</tr>
<tr>
<td>16</td>
<td><strong>Miscellaneous Special Revenue Fund</strong></td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Farm Products Inspection Account - 21948</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS  2022-23

For services and expenses related to the consumer food services program (10910).

1 Personal service--regular (50100) ................. 899,000
2 Temporary service (50200) .......................... 1,127,000
3 Holiday/overtime compensation (50300) ............ 131,000
4 Supplies and materials (57000) .................... 72,000
5 Travel (54000) ..................................... 221,000
6 Contractual services (51000) ....................... 345,000
7 Fringe benefits (60000) ............................ 1,404,000
8 Indirect costs (58800) ............................... 73,000

Program account subtotal .................. 4,272,000

----------------

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Motor Fuel Quality Account - 22149

For services and expenses related to the consumer food services program.
Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $150,000 of this appropriation to capital projects for motor fuel quality equipment (10910).

1 Personal service--regular (50100) ................. 1,785,000
2 Temporary service (50200) .......................... 6,000
3 Holiday/overtime compensation (50300) ............ 5,000
4 Supplies and materials (57000) .................... 148,000
5 Travel (54000) ..................................... 82,000
6 Contractual services (51000) ....................... 1,222,000
7 Equipment (56000) ................................ 97,000
8 Fringe benefits (60000) ............................ 1,160,000
9 Indirect costs (58800) ............................... 63,000

Program account subtotal .................. 4,568,000

----------------

Special Revenue Funds - Other
Weights and Measures Account - 22150

For services and expenses related to the consumer food services program (10910).

1 Personal service--regular (50100) ................. 221,000
2 Temporary service (50200) .......................... 12,000
3 Holiday/overtime compensation (50300) ............ 10,000
4 Supplies and materials (57000) .................... 27,000
5 Travel (54000) ..................................... 35,000
1 Contractual services (51000) ...................... 98,000
2 Equipment (56000) .................................. 74,000
3 Fringe benefits (60000) ............................ 158,000
4 Indirect costs (58800) ............................. 8,000

Program account subtotal ............................ 643,000

STATE FAIR PROGRAM ........................................ 28,782,000

For services and expenses related to the
state fair program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated.
Notwithstanding any provision of law to the
contrary, moneys hereby appropriated shall
be available to the program net of
refunds, rebates, reimbursements, credits
and deductions taken by contractors for
fees associated with operating the state
fairground facilities (10904).

Personal service--regular (50100) ............... 6,684,000
Temporary service (50200) ........................ 4,600,000
Holiday/overtime compensation (50300) ............ 481,000
Supplies and materials (57000) .................... 3,467,000
Travel (54000) ......................................... 320,000
Contractual services (51000) .................... 13,180,000
Equipment (56000) ................................... 50,000

---
### ADMINISTRATION PROGRAM

**General Fund**  
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2021:

- **Personal service--regular (50100):** $5,554,000 (re. $2,245,000)
- **Temporary service (50200):** $60,000 (re. $36,000)
- **Holiday/overtime compensation (50300):** $45,000 (re. $43,000)
- **Supplies and materials (57000):** $186,000 (re. $166,000)
- **Travel (54000):** $247,000 (re. $196,000)
- **Contractual services (51000):** $1,974,000 (re. $1,745,000)
- **Equipment (56000):** $38,000 (re. $38,000)

By chapter 50, section 1, of the laws of 2020:

- **Personal service--regular (50100):** $5,785,000 (re. $541,000)
- **Temporary service (50200):** $60,000 (re. $24,000)
- **Holiday/overtime compensation (50300):** $45,000 (re. $55,000)
- **Supplies and materials (57000):** $186,000 (re. $13,000)
- **Travel (54000):** $247,000 (re. $218,000)
- **Contractual services (51000):** $1,974,000 (re. $1,347,000)
- **Equipment (56000):** $38,000 (re. $38,000)

### AGRICULTURAL BUSINESS SERVICES PROGRAM

**General Fund**  
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2021:

- **Personal service--regular (50100):** $11,520,000 (re. $5,338,000)
DEPARTMENT OF AGRICULTURE AND MARKETS
STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Temporary service (50200) ... 598,000 ................. (re. $114,000)
2 Supplies and materials (57000) ... 637,000 ............ (re. $185,000)
3 Travel (54000) ... 175,000 ............................ (re. $12,000)
4 Contractual services (51000) ... 1,622,000 .......... (re. $1,387,000)
5 Equipment (56000) ... 19,000 ........................... (re. $19,000)

6 By chapter 50, section 1, of the laws of 2020:
   For services and expenses related to the agricultural business
   services program.
   Notwithstanding any other provision of law to the contrary, the OGS
   Interchange and Transfer Authority, and the IT Interchange and
   Transfer Authority as defined in the 2020-21 state fiscal year state
   operations appropriation for the budget division program of the
   division of the budget, are deemed fully incorporated herein and a
   part of this appropriation as if fully stated (10901).
7 Personal service--regular (50100) ... 12,000,000 .... (re. $1,534,000)
8 Temporary service (50200) ... 598,000 .................. (re. $14,000)
9 Holiday/overtime compensation (50300) ... 60,000 ....... (re. $60,000)
10 Supplies and materials (57000) ... 637,000 ............ (re. $250,000)
11 Travel (54000) ... 175,000 ............................ (re. $130,000)
12 Contractual services (51000) ... 1,622,000 .......... (re. $1,383,000)
13 Equipment (56000) ... 19,000 ........................... (re. $19,000)

14 By chapter 50, section 1, of the laws of 2019:
15 For services, expenses and grants, including but not limited to
   marketing, advertising, and retail operations to promote local agri-
   tourism and New York produced food and beverage goods and products,
   including but not limited to up to $125,000 for the city of Geneva,
   and up to $200,000 for the Thousand Islands bridge authority,
   provided that moneys hereby appropriated shall be available to the
   program net of refunds, rebates, credits, and deductions taken by
   contractors for fees associated with marketing advertising, and
   retail operations to promote local agritourism and New York produced
   food and beverage goods and products. All or a portion of this
   appropriation may be suballocated to any department, agency, or
   public authority (11419).
16 Contractual services (51000) ... 1,125,000 ............ (re. $732,000)

17 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
18 section 1, of the laws of 2019:
19 For services, expenses and grants, including but not limited to
20 marketing, advertising, and retail operations to promote local agri-
21 tourism and New York produced food and beverage goods and products,
22 including but not limited to up to $125,000 for the city of Geneva,
23 and up to $150,000 for the Thousand Islands bridge authority,
24 provided that moneys hereby appropriated shall be available to the
25 program net of refunds, rebates, reimbursements and credits. All or
26 a portion of this appropriation may be suballocated to any depart-
27 ment, agency, or public authority (11419).
28 Contractual services (51000) ... 1,125,000 ............ (re. $367,000)

29 By chapter 50, section 1, of the laws of 1991:
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

Amount available for payment to the milk producers security fund consistent with and for the purposes set forth in paragraph (b) of subdivision 11 of section 258-b of the agriculture and markets law (10901) ... 6,500,000 .................. (re. $6,250,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25021

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to federal food and nutrition services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer between state operations and aid to localities and from/to appropriations for any prior or subsequent grant period within the same federal fund/program to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10911).

Personal service (50000) ... 762,000 .................. (re. $762,000)
Nonpersonal service (57050) ... 6,275,000 ........... (re. $6,275,000)
Fringe benefits (60090) ... 476,000 ................... (re. $476,000)
Indirect costs (58850) ... 1,290,000 ................ (re. $1,290,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to federal food and nutrition services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer between state operations and aid to localities and from/to appropriations for any prior or subsequent grant period within the same federal fund/program to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10911).

Personal service (50000) ... 762,000 .................. (re. $687,000)
Nonpersonal service (57050) ... 6,275,000 ........... (re. $5,214,000)
Fringe benefits (60090) ... 476,000 ................... (re. $451,000)
Indirect costs (58850) ... 1,290,000 ................ (re. $1,090,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to federal food and nutrition services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer between state operations and aid to localities and from/to appropriations for any prior or subsequent grant period within the same federal fund/program to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10911).
State Operations - Reappropriations 2022-23

1. Personal service (50000) ... 762,000 ............... (re. $575,000)
2. Nonpersonal service (57050) ... 6,275,000 ........... (re. $2,631,000)
3. Fringe benefits (60090) ... 476,000 ................. (re. $368,000)
4. Indirect costs (58850) ... 1,290,000 ............... (re. $1,275,000)

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to federal food and nutrition services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer between state operations and aid to localities and from/to appropriations for any prior or subsequent grant period within the same federal fund/program to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10911).

5. Personal service (50000) ... 762,000 ............... (re. $562,000)
6. Nonpersonal service (57050) ... 7,748,000 ........... (re. $2,916,000)
7. Fringe benefits (60090) ... 260,000 ................. (re. $138,000)
8. Indirect costs (58850) ... 33,000 .................... (re. $17,000)

Special Revenue Funds - Federal

9. Federal USDA-Food and Nutrition Services Fund
10. Miscellaneous Federal Operating Grants Account - 25006

By chapter 50, section 1, of the laws of 2021:

For services and expenses related to federal operating grants including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10912).

11. Personal service (50000) ... 1,135,000 ............. (re. $1,077,000)
12. Nonpersonal service (57050) ... 9,550,000 .......... (re. $9,517,000)
13. Fringe benefits (60090) ... 709,000 ................. (re. $673,000)
14. Indirect costs (58850) ... 1,722,000 ............... (re. $1,717,000)

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to federal operating grants including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10912).
### DEPARTMENT OF AGRICULTURE AND MARKETS

#### STATE OPERATIONS - REAPPROPRIATIONS 2022-23

| 1  | Personal service (50000) | 1,135,000 ......... | (re. $657,000) |
| 2  | Nonpersonal service (57050) | 9,550,000 .......... | (re. $8,620,000) |
| 3  | Fringe benefits (60090) | 709,000 .......... | (re. $422,000) |
| 4  | Indirect costs (58850) | 1,722,000 .......... | (re. $1,677,000) |

By chapter 50, section 1, of the laws of 2019:

- For services and expenses related to federal operating grants including suballocation to other state departments and agencies.
- Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10912).

| 5  | Personal service (50000) | 1,135,000 .......... | (re. $1,017,000) |
| 6  | Nonpersonal service (57050) | 9,550,000 .......... | (re. $3,924,000) |
| 7  | Fringe benefits (60090) | 709,000 .......... | (re. $637,000) |
| 8  | Indirect costs (58850) | 1,722,000 .......... | (re. $1,568,000) |

By chapter 50, section 1, of the laws of 2018:

- For services and expenses related to federal operating grants including suballocation to other state departments and agencies.
- Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10912).

| 9  | Personal service (50000) | 1,135,000 .......... | (re. $572,000) |
| 10 | Nonpersonal service (57050) | 11,544,000 .......... | (re. $3,640,000) |
| 11 | Fringe benefits (60090) | 387,000 .......... | (re. $499,000) |
| 12 | Indirect costs (58850) | 50,000 .......... | (re. $43,000) |

By chapter 50, section 1, of the laws of 2021:

- For services and expenses related to the agricultural business services program (10901).

By chapter 50, section 1, of the laws of 2020:

- For services and expenses related to the agricultural business services program (10901).

Special Revenue Funds - Other

Combined Expendable Trust Fund

Miscellaneous Gifts Account - 20105
DEPARTMENT OF AGRICULTURE AND MARKETS
STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1. Miscellaneous Special Revenue Fund
2. Animal Population Control Account - 22118

3. By chapter 50, section 1, of the laws of 2021:
   Notwithstanding any other provision of law to the contrary, the director of the budget is hereby authorized to transfer up to $1,000,000 to local assistance for the purpose of providing funding to a not-for-profit entity chosen to administer a state animal population control program pursuant to section 117-a of the agriculture and markets law, and for the purpose of providing funding to the city of New York equal to the amount of spay/neuter revenues remitted to this account from such city, as determined by the commissioner of agriculture and markets (10901).
   Contractual services (51000) ... 1,000,000 .......... (re. $1,000,000)

4. By chapter 50, section 1, of the laws of 2020:
   Notwithstanding any other provision of law to the contrary, the director of the budget is hereby authorized to transfer up to $1,000,000 to local assistance for the purpose of providing funding to a not-for-profit entity chosen to administer a state animal population control program pursuant to section 117-a of the agriculture and markets law, and for the purpose of providing funding to the city of New York equal to the amount of spay/neuter revenues remitted to this account from such city, as determined by the commissioner of agriculture and markets (10901).
   Contractual services (51000) ... 1,000,000 .......... (re. $350,000)

5. By chapter 50, section 1, of the laws of 2019:
   Notwithstanding any other provision of law to the contrary, the director of the budget is hereby authorized to transfer up to $1,000,000 to local assistance for the purpose of providing funding to a not-for-profit entity chosen to administer a state animal population control program pursuant to section 117-a of the agriculture and markets law, and for the purpose of providing funding to the city of New York equal to the amount of spay/neuter revenues remitted to this account from such city, as determined by the commissioner of agriculture and markets (10901).
   Contractual services (51000) ... 1,000,000 .......... (re. $567,000)

6. Special Revenue Funds - Other
7. Miscellaneous Special Revenue Fund
8. Pet Dealer License Account - 22137

9. By chapter 50, section 1, of the laws of 2021:
   For services and expenses related to the agricultural business services program (10901).
   Personal service--regular (50100) ... 48,000 ............ (re. $36,000)
   Supplies and materials (57000) ... 10,000 ............... (re. $10,000)
   Travel (54000) ... 12,000 ............................ (re. $12,000)
   Contractual services (51000) ... 12,000 ............... (re. $12,000)
   Fringe benefits (60000) ... 31,000 ...................... (re. $24,000)
   Indirect costs (58800) ... 2,000 ........................ (re. $2,000)
By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the agricultural business services program (10901).

- Personal service--regular (50100) ... 50,000 ............ (re. $33,000)
- Supplies and materials (57000) ... 10,000 .............. (re. $10,000)
- Travel (54000) ... 12,000 .............................. (re. $12,000)
- Fringe benefits (60000) ... 31,000 ..................... (re. $21,000)
- Indirect costs (58800) ... 2,000 ...................... (re. $2,000)

Special Revenue Funds - Other
- Miscellaneous Special Revenue Fund
- Plant Industry Account - 22029

By chapter 50, section 1, of the laws of 2021:
For services and expenses including liabilities incurred prior to April 1, 2021 (10901).

- Personal service--regular (50100) ... 792,000 ........ (re. $792,000)
- Temporary service (50200) ... 7,000 ..................... (re. $7,000)
- Holiday/overtime compensation (50300) ... 6,000 ........ (re. $6,000)
- Supplies and materials (57000) ... 145,000 ............ (re. $145,000)
- Travel (54000) ... 70,000 .............................. (re. $70,000)
- Contractual services (51000) ... 322,000 .............. (re. $322,000)
- Equipment (56000) ... 6,000 ............................. (re. $6,000)
- Fringe benefits (60000) ... 486,000 ................... (re. $486,000)
- Indirect costs (58800) ... 28,000 ...................... (re. $28,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses including liabilities incurred prior to April 1, 2020.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority for expenditures incurred in the operation of this program with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (10901).

- Personal service--regular (50100) ... 824,000 .......... (re. $330,000)
- Temporary service (50200) ... 7,000 ..................... (re. $7,000)
- Holiday/overtime compensation (50300) ... 6,000 ........ (re. $2,000)
- Supplies and materials (57000) ... 145,000 ............ (re. $145,000)
- Travel (54000) ... 70,000 .............................. (re. $70,000)
- Contractual services (51000) ... 322,000 .............. (re. $322,000)
- Equipment (56000) ... 6,000 ............................. (re. $6,000)
- Fringe benefits (60000) ... 486,000 ................... (re. $177,000)
- Indirect costs (58800) ... 28,000 ...................... (re. $14,000)

Special Revenue Funds - Other
- Miscellaneous Special Revenue Fund
- Special Agricultural Inspecting and Marketing Account - 21955
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the agricultural business services program (10901).

Personal service--regular (50100) ... 1,010,000 ........ (re. $658,000)
Temporary service (50200) ... 72,000 .................. (re. $72,000)
Holiday/overtime compensation (50300) ... 15,000 ....... (re. $15,000)
Supplies and materials (57000) ... 1,404,000 .......... (re. $1,395,000)
Travel (54000) ... 339,000 ......................... (re. $332,000)
Contractual services (51000) ... 4,449,000 .......... (re. $4,448,000)
Equipment (56000) ... 878,000 ....................... (re. $721,000)
Fringe benefits (60000) ... 788,000 ................... (re. $564,000)
Indirect costs (58800) ... 41,000 ..................... (re. $29,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the agricultural business services program (10901).

Personal service--regular (50100) ... 1,145,000 ....... (re. $874,000)
Temporary service (50200) ... 72,000 .................. (re. $72,000)
Holiday/overtime compensation (50300) ... 15,000 ....... (re. $15,000)
Supplies and materials (57000) ... 1,404,000 .......... (re. $1,396,000)
Travel (54000) ... 339,000 ......................... (re. $333,000)
Contractual services (51000) ... 4,449,000 .......... (re. $4,449,000)
Equipment (56000) ... 878,000 ....................... (re. $778,000)
Fringe benefits (60000) ... 788,000 ................... (re. $624,000)
Indirect costs (58800) ... 41,000 ..................... (re. $32,000)

CONSUMER FOOD SERVICES PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the consumer food services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (10910).

Personal service--regular (50100) ... 12,813,000 .... (re. $7,519,000)
Temporary service (50200) ... 296,000 ................. (re. $169,000)
Holiday/overtime compensation (50300) ... 552,000 .... (re. $537,000)
Supplies and materials (57000) ... 539,000 .......... (re. $249,000)
Travel (54000) ... 240,000 ......................... (re. $155,000)
Contractual services (51000) ... 2,885,000 .......... (re. $2,878,000)
Equipment (56000) ... 6,000 .......................... (re. $6,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the consumer food services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (10910).

Personal service--regular (50100) ... 13,346,000 .... (re. $1,913,000)
Temporary service (50200) ... 296,000 ............... (re. $208,000)
Holiday/overtime compensation (50300) ... 552,000 .... (re. $507,000)
Supplies and materials (57000) ... 539,000 ............. (re. $2,000)
Travel (54000) ... 240,000 .......................... (re. $157,000)
Contractual services (51000) ... 2,885,000 .......... (re. $2,731,000)
Equipment (56000) ... 6,000 .......................... (re. $6,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the consumer food services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (10910).
Contractual services (51000) ... 2,885,000 .......... (re. $1,636,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25125

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to federal health and human services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10910).
Personal service (50000) ... 1,122,000 ............... (re. $1,058,000)
Nonpersonal service (57050) ... 750,000 ............... (re. $707,000)
Fringe benefits (60090) ... 700,000 ................... (re. $660,000)
Indirect costs (58850) ... 428,000 .................... (re. $423,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to federal health and human services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any
prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10910).

Personal service (50000) ... 1,122,000 .................... (re. $35,000)
Nonpersonal service (57050) ... 750,000 .................... (re. $82,000)
Fringe benefits (60090) ... 700,000 .................... (re. $183,000)
Indirect costs (58850) ... 428,000 .................... (re. $284,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to federal health and human services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10910).

Personal service (50000) ... 1,122,000 .................... (re. $323,000)
Nonpersonal service (57050) ... 750,000 .................... (re. $125,000)
Fringe benefits (60090) ... 327,000 .................... (re. $122,000)
Indirect costs (58850) ... 34,000 .................... (re. $18,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Food Monitoring Program Account - 25006

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to food testing including suballocation to other state departments and agencies, including but not limited to pesticide residue monitoring and microbiological data collection. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

herein may be increased or decreased by transfer from/to appropri-
ations for any prior or subsequent grant period within the same
federal fund/program and between state operations and aid to locali-
ties to accomplish the intent of this appropriation, as long as such
corresponding prior/subsequent grant periods within such appropri-
ations have been reappropriated as necessary (11488).

Personal service (50000) ... 2,375,000 .................... (re. $2,375,000)
Nonpersonal service (57050) ... 2,021,000 .................. (re. $2,021,000)
Fringe benefits (60090) ... 606,000 ...................... (re. $606,000)
Indirect costs (58850) ... 51,000 .......................... (re. $51,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to food testing including suballo-
cation to other state departments and agencies, including but not
limited to pesticide residue monitoring and microbiological data
collection. Notwithstanding section 51 of the state finance law and
any other provision of law to the contrary, the funds appropriated
herein may be increased or decreased by transfer from/to appropri-
ations for any prior or subsequent grant period within the same
federal fund/program and between state operations and aid to locali-
ties to accomplish the intent of this appropriation, as long as such
corresponding prior/subsequent grant periods within such appropri-
ations have been reappropriated as necessary (11488).

Personal service (50000) ... 2,375,000 .................... (re. $2,207,000)
Nonpersonal service (57050) ... 2,021,000 .................. (re. $1,801,000)
Fringe benefits (60090) ... 606,000 ...................... (re. $502,000)
Indirect costs (58850) ... 51,000 .......................... (re. $36,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to food testing including suballo-
cation to other state departments and agencies, including but not
limited to pesticide residue monitoring and microbiological data
collection. Notwithstanding section 51 of the state finance law and
any other provision of law to the contrary, the funds appropriated
herein may be increased or decreased by transfer from/to appropri-
ations for any prior or subsequent grant period within the same
federal fund/program and between state operations and aid to locali-
ties to accomplish the intent of this appropriation, as long as such
corresponding prior/subsequent grant periods within such appropri-
ations have been reappropriated as necessary (11488).

Personal service (50000) ... 2,375,000 .................... (re. $1,516,000)
Nonpersonal service (57050) ... 2,021,000 .................. (re. $1,618,000)
Fringe benefits (60090) ... 606,000 ...................... (re. $62,000)
Indirect costs (58850) ... 51,000 .......................... (re. $16,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to food testing including suballo-
cation to other state departments and agencies, including but not
limited to pesticide residue monitoring and microbiological data
collection. Notwithstanding section 51 of the state finance law and
any other provision of law to the contrary, the funds appropriated
herein may be increased or decreased by transfer from/to appropri-
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS  2022-23

Ations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (11488).

Personal service (50000) ... 2,375,000 ............... (re. $1,755,000)
Nonpersonal service (57050) ... 2,021,000 ............... (re. $1,315,000)
Fringe benefits (60090) ... 606,000 ..................... (re. $303,000)
Indirect costs (58850) ... 51,000 ......................... (re. $13,000)

Special Revenue Funds - Other
Clean Air Fund
Consumer Food - Mobile Source Account - 21452

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the consumer food services program (10910).
Contractual services (51000) ... 1,224,000 .......... (re. $1,224,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the consumer food services program (10910).
Contractual services (51000) ... 1,224,000 .......... (re. $953,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Farm Products Inspection Account - 21948

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the consumer food services program (10910).
Personal service--regular (50100) ... 842,000 ............ (re. $308,000)
Temporary service (50200) ... 1,105,000 ................. (re. $1,058,000)
Holiday/overtime compensation (50300) ... 128,000 ..... (re. $118,000)
Supplies and materials (57000) ... 72,000 ................ (re. $72,000)
Travel (54000) ... 221,000 ............................ (re. $200,000)
Contractual services (51000) ... 345,000 ................ (re. $337,000)
Fringe benefits (60000) ... 1,348,000 ................... (re. $1,282,000)
Indirect costs (58800) ... 70,000 ......................... (re. $70,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the consumer food services program (10910).
Personal service--regular (50100) ... 877,000 ............ (re. $135,000)
Temporary service (50200) ... 1,105,000 ................. (re. $989,000)
Holiday/overtime compensation (50300) ... 128,000 ..... (re. $113,000)
Supplies and materials (57000) ... 72,000 ................ (re. $70,000)
Travel (54000) ... 221,000 ............................ (re. $193,000)
Contractual services (51000) ... 345,000 ................ (re. $325,000)
Fringe benefits (60000) ... 1,348,000 ................... (re. $1,235,000)
Indirect costs (58800) ... 70,000 ......................... (re. $70,000)
<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
<th>Revised Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Special Revenue Funds - Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Motor Fuel Quality Account - 22149</td>
<td></td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>For services and expenses related to the consumer food services program.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $150,000 of this appropriation to capital projects for motor fuel quality equipment (10910).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Personal service--regular (50100)</td>
<td>$1,671,000</td>
<td>(re. $1,092,000)</td>
</tr>
<tr>
<td>7</td>
<td>Temporary service (50200)</td>
<td>6,000</td>
<td>(re. $6,000)</td>
</tr>
<tr>
<td>8</td>
<td>Holiday/overtime compensation (50300)</td>
<td>5,000</td>
<td>(re. $3,000)</td>
</tr>
<tr>
<td>9</td>
<td>Supplies and materials (57000)</td>
<td>148,000</td>
<td>(re. $136,000)</td>
</tr>
<tr>
<td>10</td>
<td>Travel (54000)</td>
<td>82,000</td>
<td>(re. $78,000)</td>
</tr>
<tr>
<td>11</td>
<td>Contractual services (51000)</td>
<td>1,222,000</td>
<td>(re. $1,220,000)</td>
</tr>
<tr>
<td>12</td>
<td>Equipment (56000)</td>
<td>97,000</td>
<td>(re. $97,000)</td>
</tr>
<tr>
<td>13</td>
<td>Fringe benefits (60000)</td>
<td>1,114,000</td>
<td>(re. $789,000)</td>
</tr>
<tr>
<td>14</td>
<td>Indirect costs (58800)</td>
<td>61,000</td>
<td>(re. $47,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2020:

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
<th>Revised Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>15</td>
<td>Personal service--regular (50100)</td>
<td>$1,740,000</td>
<td>(re. $536,000)</td>
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<tr>
<td>16</td>
<td>Temporary service (50200)</td>
<td>6,000</td>
<td>(re. $2,000)</td>
</tr>
<tr>
<td>17</td>
<td>Holiday/overtime compensation (50300)</td>
<td>5,000</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>18</td>
<td>Supplies and materials (57000)</td>
<td>148,000</td>
<td>(re. $143,000)</td>
</tr>
<tr>
<td>19</td>
<td>Travel (54000)</td>
<td>82,000</td>
<td>(re. $82,000)</td>
</tr>
<tr>
<td>20</td>
<td>Contractual services (51000)</td>
<td>1,222,000</td>
<td>(re. $597,000)</td>
</tr>
<tr>
<td>21</td>
<td>Equipment (56000)</td>
<td>97,000</td>
<td>(re. $97,000)</td>
</tr>
<tr>
<td>22</td>
<td>Fringe benefits (60000)</td>
<td>1,114,000</td>
<td>(re. $380,000)</td>
</tr>
<tr>
<td>23</td>
<td>Indirect costs (58800)</td>
<td>61,000</td>
<td>(re. $28,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2019:

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
<th>Revised Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>24</td>
<td>Personal service--regular (50100)</td>
<td>$207,000</td>
<td>(re. $175,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2021:
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Temporary service (50200) ... 12,000 .................. (re. $12,000)
2 Holiday/overtime compensation (50300) ... 10,000 ...... (re. $10,000)
3 Supplies and materials (57000) ... 27,000 ................ (re. $25,000)
4 Travel (54000) ... 35,000 ............................. (re. $33,000)
5 Contractual services (51000) ... 98,000 .................. (re. $96,000)
6 Equipment (56000) ... 74,000 ........................... (re. $74,000)
7 Fringe benefits (60000) ... 152,000 ..................... (re. $134,000)
8 Indirect costs (58800) ... 8,000 ....................... (re. $7,000)

9 By chapter 50, section 1, of the laws of 2020:
10 For services and expenses related to the consumer food services
11 program (10910).
12 Temporary service (50200) ... 12,000 .................. (re. $12,000)
13 Holiday/overtime compensation (50300) ... 10,000 ...... (re. $10,000)
14 Supplies and materials (57000) ... 27,000 ................ (re. $24,000)
15 Travel (54000) ... 35,000 ............................. (re. $35,000)
16 Contractual services (51000) ... 98,000 .................. (re. $94,000)
17 Fringe benefits (60000) ... 152,000 ..................... (re. $39,000)
18 Indirect costs (58800) ... 8,000 ....................... (re. $3,000)

21 STATE FAIR PROGRAM

22 Enterprise Funds
23 State Exposition Special Account
24 State Fair Account - 50051

25 By chapter 50, section 1, of the laws of 2021:
26 For services and expenses related to the state fair program.
27 Notwithstanding any other provision of law to the contrary, the OGS
28 Interchange and Transfer Authority, and the IT Interchange and
29 Transfer Authority as defined in the 2021-22 state fiscal year state
30 operations appropriation for the budget division program of the
31 division of the budget, are deemed fully incorporated herein and a
32 part of this appropriation as if fully stated.
33 Notwithstanding any provision of law to the contrary, moneys hereby
34 appropriated shall be available to the program net of refunds,
35 rebates, reimbursements, credits and deductions taken by contractors
36 for fees associated with operating the state fairground facilities
37 (10904).
38 Personal service--regular (50100) ... 4,532,000 ...... (re. $3,919,000)
39 Temporary service (50200) ... 4,600,000 ............. (re. $3,327,000)
40 Holiday/overtime compensation (50300) ... 481,000 ..... (re. $224,000)
41 Supplies and materials (57000) ... 3,467,000 ......... (re. $2,896,000)
42 Travel (54000) ... 320,000 ............................ (re. $320,000)
43 Contractual services (51000) ... 13,180,000 .......... (re. $6,196,000)
44 Equipment (56000) ... 50,000 ........................... (re. $50,000)

45 By chapter 50, section 1, of the laws of 2020:
46 For services and expenses related to the state fair program.
STATE OPERATIONS - REAPPROPRIATIONS 2022-23

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any provision of law to the contrary, moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements, credits and deductions taken by contractors for fees associated with operating the state fairground facilities (10904).

Personal service--regular (50100) ... 4,532,000 ..... (re. $3,741,000)
Temporary service (50200) ... 4,600,000 .............. (re. $3,658,000)
Holiday/overtime compensation (50300) ... 481,000 ..... (re. $460,000)
Supplies and materials (57000) ... 3,467,000 ........ (re. $2,694,000)
Travel (54000) ... 320,000 ............................ (re. $317,000)
Contractual services (51000) ... 13,180,000 .......... (re. $10,041,000)
Equipment (56000) ... 50,000 ........................... (re. $50,000)

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the state fair program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits (10904).

Personal service--regular (50100) ... 3,287,000 ....... (re. $721,000)
Temporary service (50200) ... 3,100,000 .............. (re. $138,000)
Holiday/overtime compensation (50300) ... 381,000 ..... (re. $60,000)
Supplies and materials (57000) ... 1,620,000 ........ (re. $613,000)
Travel (54000) ... 320,000 ............................ (re. $124,000)
Contractual services (51000) ... 10,200,000 .......... (re. $5,332,000)
Equipment (56000) ... 50,000 ........................... (re. $5,332,000)
Fringe benefits (60000) ... 2,165,000 ................. (re. $1,962,000)
Indirect costs (58800) ... 138,000 ........................ (re. $129,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the state fair program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits (10904).
By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the state fair program.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2017-18 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated.
Notwithstanding any other provision of law to the contrary, moneys
hereby appropriated shall be available to the program net of
refunds, rebates, reimbursements and credits (10904).

Personal service--regular (50100) ... 3,287,000 ..... (re. $1,509,000)
Temporary service (50200) ... 3,100,000 .................. (re. $754,000)
Holiday/overtime compensation (50300) ... 381,000 ...... (re. $108,000)
Supplies and materials (57000) ... 1,620,000 .............. (re. $34,000)
Travel (54000) ... 320,000 ............................ (re. $117,000)
Contractual services (51000) ... 10,200,000 ............ (re. $672,000)
Equipment (56000) ... 50,000 ........................... (re. $47,000)
Fringe benefits (60000) ... 2,165,000 .................... (re. $2,165,000)
Indirect costs (58800) ... 138,000 ....................... (re. $138,000)
For payment according to the following schedule:

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<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
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<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>46,000,000</td>
<td>44,573,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>62,461,000</td>
<td>44,573,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................ 3,651,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) .............. 1,417,000
Temporary service (50200) .......................... 5,000
Holiday/overtime compensation (50300) ............. 10,000
Supplies and materials (57000) ................... 176,000
Travel (54000) ..................................... 27,000
Contractual services (51000) ..................... 1,964,000
Equipment (56000) ................................. 52,000

CANNABIS MANAGEMENT PROGRAM ................................. 46,000,000

Special Revenue Funds - Other
New York State Cannabis Revenue Fund
New York State Cannabis Revenue Account - 24800

For services and expenses of the office of cannabis management, created pursuant to chapter 92 of the laws of 2021, including but not limited to, costs incurred to expand and enhance drug recognition expert
ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS  2022-23

1 training programs and technologies
2 utilized in the process of maintaining
3 road safety and costs incurred for
4 advanced roadside impaired driving
5 enforcement training.
6 Notwithstanding any other provision of law,
7 the money hereby appropriated may be
8 increased or decreased by interchange,
9 transfer or suballocation between these
10 appropriated amounts and appropriations of
11 any department, agency or public authority
12 for expenditures incurred in the operation
13 of this program with the approval of the
14 director of the budget, who shall file
15 such approval with the department of audit
16 and control and copies thereof with the
17 chairman of the senate finance committee
18 and the chairman of the assembly ways and
19 means committee.
20 Notwithstanding any other provision of law
21 to the contrary, the OGS Interchange and
22 Transfer Authority, and the IT Interchange
23 and Transfer Authority as defined in the
24 2022-23 state fiscal year state operations
25 appropriation for the budget division
26 program of the division of the budget, are
27 deemed fully incorporated herein and a
28 part of this appropriation as if fully
29 stated (11509).

30 Personal service--regular (50100) ................. 9,072,000
31 Supplies and materials (57000) .................... 7,523,000
32 Travel (54000) ................................ 60,000
33 Contractual services (51000) ...................... 8,532,000
34 Equipment (56000) ................................ 1,995,000
35 Fringe benefits (60000) ............................ 5,779,000
36 Indirect costs (58800) ............................. 288,000
37 ------------------
38 Total amount available .................. 33,249,000
39

40 For services and expenses of Cornell univer-
41 sity, including but not limited to, work-
42 force development and education for the
43 hemp industry, including the extraction of
44 cannabidiol; and the research and develop-
45 ment for the growth of hemp and varietal
46 development.
47 Notwithstanding any other provision of law,
48 the money hereby appropriated may be
49 increased or decreased by interchange,
50 transfer or suballocation between these
appropriated amounts and appropriations of
any department, agency or public authority
for expenditures incurred in the operation
of this program with the approval of the
director of the budget, who shall file
such approval with the department of audit
and control and copies thereof with the
chairman of the senate finance committee
and the chairman of the assembly ways and
means committee.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (11511).

Contractual services (51000) ................... 1,000,000

Program account subtotal .................... 34,249,000

Special Revenue Funds - Other
Medical Cannabis Fund
Medical Cannabis Health Operations and Oversight Account
- 23755

For services and expenses related to chapter
90 of the laws of 2014, establishing the
medical marihuana program.

Notwithstanding any other provision of law,
the money hereby appropriated may be
increased or decreased by interchange,
transfer or suballocation between these
appropriated amounts and appropriations of
any department, agency or public authority
for expenditures incurred in the operation
of this program with the approval of the
director of the budget, who shall file
such approval with the department of audit
and control and copies thereof with the
chairman of the senate finance committee
and the chairman of the assembly ways and
means committee.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange
and Transfer Authority as defined in the
ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2022-23

2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (11510).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
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<tr>
<td>Supplies and materials</td>
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<td>Travel</td>
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<tr>
<td>Contractual services</td>
<td>4,277,000</td>
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<td>Equipment</td>
<td>171,000</td>
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<tr>
<td>Fringe benefits</td>
<td>2,693,000</td>
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<tr>
<td>Indirect costs</td>
<td>67,000</td>
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<td></td>
<td>------------</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>11,751,000</td>
</tr>
</tbody>
</table>

COMPLIANCE PROGRAM ........................................... 5,824,000

General Fund
State Purposes Account - 10050

For services and expenses related to the compliance program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (11504).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>3,964,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>800,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>15,000</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>108,000</td>
</tr>
<tr>
<td>Travel</td>
<td>32,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>732,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>173,000</td>
</tr>
<tr>
<td></td>
<td>------------</td>
</tr>
<tr>
<td>LICENSING AND WHOLESALER SERVICES PROGRAM .................. 6,986,000</td>
<td></td>
</tr>
</tbody>
</table>

General Fund
State Purposes Account - 10050
ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2022-23

For services and expenses related to the licensing and wholesaler services program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (11505).

Personal service--regular (50100) .............. 4,802,000
Temporary service (50200) ......................... 151,000
Holiday/overtime compensation (50300) .......... 50,000
Supplies and materials (57000) ................. 60,000
Travel (54000) .................................... 20,000
Contractual services (51000) ..................... 1,848,000
Equipment (56000) ............................... 55,000

----------
CANNABIS MANAGEMENT PROGRAM

Special Revenue Funds - Other
Dedicated Miscellaneous Special Revenue Account
New York State Cannabis Revenue Fund Account - 24800

The appropriation made by chapter 50, section 1, of the laws of 2021, is hereby amended and reappropriated to read:

For services and expenses of the office of cannabis management, created pursuant to [•] chapter 92 of the laws of 2021, including but not limited to, costs incurred to expand and enhance drug recognition expert training programs and technologies utilized in the process of maintaining road safety and costs incurred for advanced roadside impaired driving enforcement training.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority for expenditures incurred in the operation of this program with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (11509).

Personal service--regular (50100) ... 9,072,000 ..... (re. $9,033,000)
Supplies and materials (57000) ... 7,523,000 .......... (re. $7,523,000)
Travel (54000) ... 60,000 .................................. (re. $60,000)
Contractual services (51000) ... 8,532,000 .......... (re. $8,532,000)
Equipment (56000) ... 1,995,000 ..................... (re. $1,995,000)
Fringe benefits (60000) ... 5,779,000 .................. (re. $5,769,000)
Indirect costs (58800) ... 288,000 ....................... (re. $288,000)

For services and expenses of Cornell university, including but not limited to, workforce development and education for the hemp industry, including the extraction of cannabidiol; and the research and development for the growth of hemp and varietal development.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority for expenditures incurred in the operation of this program with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (11509).
operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (11511).

Contractual services ... 1,000,000 ............... (re. $1,000,000)

Special Revenue Funds - Other
Medical [Marihuana Trust] Cannabis Fund

Medical Cannabis Health [Operation] Operations and Oversight Account - 23755

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to chapter 90 of the laws of 2014, establishing the medical marihuana program.
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority for expenditures incurred in the operation of this program with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (11510).

Personal service--regular (50100) ... 4,410,000 ...... (re. $3,877,000)
Supplies and materials (57000) ... 102,000 ............ (re. $102,000)
Travel (54000) ... 31,000 .................................. (re. $29,000)
Contractual services (51000) ... 4,277,000 .......... (re. $3,707,000)
Equipment (56000) ... 171,000 ......................... (re. $171,000)
Fringe benefits (60000) ... 2,693,000 ................... (re. $2,430,000)
Indirect costs (58800) ... 67,000 ....................... (re. $57,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>4,780,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>400,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>5,180,000</td>
</tr>
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</table>

CHEDULE

<table>
<thead>
<tr>
<th>Administrative Program</th>
<th>5,180,000</th>
</tr>
</thead>
</table>

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,975,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
<td>53,000</td>
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<td>Travel (54000)</td>
<td>189,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>1,508,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>54,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>4,780,000</td>
</tr>
</tbody>
</table>

| Special Revenue Funds - Federal     | 400,000   |

For administration of programs funded from the national endowment for the arts federal grant award (81001).
<table>
<thead>
<tr>
<th></th>
<th>Program account subtotal</th>
<th>400,000</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
ADMINISTRATION PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Council on the Arts Account - 25376

By chapter 50, section 1, of the laws of 2021:
For administration of programs funded from the national endowment for
the arts federal grant award (81001).
Nonpersonal service (57050) ... 100,000 ............... (re. $100,000)

By chapter 50, section 1, of the laws of 2020:
For administration of programs funded from the national endowment for
the arts federal grant award (81001).
Nonpersonal service (57050) ... 100,000 ............... (re. $100,000)

By chapter 50, section 1, of the laws of 2019:
For administration of programs funded from the national endowment for
the arts federal grant award (81001).
Nonpersonal service (57050) ... 100,000 ............... (re. $50,000)

By chapter 50, section 1, of the laws of 2018:
For administration of programs funded from the national endowment for
the arts federal grant award (81001).
Nonpersonal service (57050) ... 100,000 ............... (re. $100,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>153,081,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>26,924,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>71,212,000</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>205,180,000</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>456,397,000</strong></td>
</tr>
</tbody>
</table>

**SCHEDULE**

<table>
<thead>
<tr>
<th>Audit and Control Program</th>
<th>153,200,000</th>
</tr>
</thead>
</table>

| General Fund | |
| State Purposes Account - 10050 | |

For services and expenses related to the audit and control program.

A portion of this appropriation must be used for services and expenses related to the achieving a better life experience program. The total amount used for such purpose must be at least $394,000.

A portion of this appropriation must be used to conduct audits of preschool special education programs as required by chapter 545 of the laws of 2013. The total amount used for such purpose must be at least $2,000,000 higher than the amount dedicated to this purpose during the 2013-14 fiscal year.

Up to $780,000 of this appropriation shall be made available for homeless shelter audits.

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget (12714).

| Personal service -- regular (50100) | 122,035,000 |
| Temporary service (50200) | 922,000 |
| Holiday/overtime compensation (50300) | 155,000 |
| Supplies and materials (57000) | 2,091,000 |
| Travel (54000) | 2,845,000 |
DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS    2022-23

1  Contractual services (51000) .................. 23,510,000
2  Equipment (56000) .............................. 1,523,000
3                                               --------------
4      Program account subtotal ................. 153,081,000
5                                               --------------
6  Special Revenue Funds - Other
7  Combined Expendable Trust Fund
8  Grants Account - 20100
9  For services and expenses related to the
10    state and local accountability program.
11  Notwithstanding any law to the contrary, the
12    amounts herein appropriated may be inter-
13    changed or transferred without limit to
14    any other appropriation in any other
15    program or fund within the department of
16    audit and control, with the approval of
17    the director of the budget (12714).
18  Contractual services (51000) ..................... 119,000
19                                               --------------
20      Program account subtotal ..................... 119,000
21                                               --------------
22  CHIEF INFORMATION OFFICE PROGRAM .................... 61,039,000
23                                               --------------
24  Internal Service Funds
25  Audit and Control Revolving Account
26  CIO Information Technology Centralized Services Account
27    55252
28  For services and expenses related to the
29    chief information office program.
30  Notwithstanding any law to the contrary, the
31    amounts herein appropriated may be inter-
32    changed or transferred without limit to
33    any other appropriation in any other
34    program or fund within the department of
35    audit and control, with the approval of
36    the director of the budget (12716).
37  Personal service--regular (50100) ............. 13,116,000
38  Temporary service (50200) ......................... 73,000
39  Holiday/overtime compensation (50300) ............. 72,000
40  Supplies and materials (57000) ................... 533,000
41  Travel (54000) .................................... 11,000
42  Contractual services (51000) .................. 27,961,000
43  Equipment (56000) .............................. 5,400,000
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Fringe benefits (60000)</td>
<td>13,217,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>656,000</td>
</tr>
<tr>
<td>COLLEGE CHOICE TUITION SAVINGS PROGRAM</td>
<td>1,500,000</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td></td>
</tr>
<tr>
<td>College Savings Trust Fund</td>
<td></td>
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<tr>
<td>College Savings Account - 22022</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the college choice tuition savings program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control or the Higher Education Services Corporation, with the approval of the director of the budget (80471).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>661,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>1,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>16,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>382,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>419,000</td>
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<td>Indirect costs (58800)</td>
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<tr>
<td>EXECUTIVE DIRECTION PROGRAM</td>
<td>2,948,000</td>
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<tr>
<td>Internal Service Funds</td>
<td></td>
</tr>
<tr>
<td>Audit and Control Revolving Account</td>
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<tr>
<td>Executive Direction Internal Audit Account - 55251</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the executive direction program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget (81031).</td>
<td></td>
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<tr>
<td>Personal service--regular (50100)</td>
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<td>Supplies and materials (57000)</td>
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<td>Item</td>
<td>Description</td>
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</tr>
<tr>
<td>1</td>
<td>Travel (54000)</td>
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<td>2</td>
<td>Contractual services (51000)</td>
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<td>3</td>
<td>Equipment (56000)</td>
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<td>4</td>
<td>Fringe benefits (60000)</td>
</tr>
<tr>
<td>5</td>
<td>Indirect costs (58800)</td>
</tr>
<tr>
<td>6</td>
<td>NEW YORK ENVIRONMENTAL PROTECTION AND SPILL COMPENSATION ADMINISTRATION PROGRAM</td>
</tr>
<tr>
<td>7</td>
<td>Special Revenue Funds - Other</td>
</tr>
<tr>
<td>8</td>
<td>Environmental Protection and Oil Spill Compensation Fund</td>
</tr>
<tr>
<td>9</td>
<td>Department of Audit and Control Account - 21201</td>
</tr>
<tr>
<td>10</td>
<td>Personal service--regular (50100)</td>
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<tr>
<td>11</td>
<td>Temporary service (50200)</td>
</tr>
<tr>
<td>12</td>
<td>Holiday/overtime compensation (50300)</td>
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<td>13</td>
<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
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<td>15</td>
<td>Contractual services (51000)</td>
</tr>
<tr>
<td>16</td>
<td>Fringe benefits (60000)</td>
</tr>
<tr>
<td>17</td>
<td>Indirect costs (58800)</td>
</tr>
<tr>
<td>18</td>
<td>OFFICE OF THE STATE DEPUTY COMPTROLLER FOR NEW YORK CITY</td>
</tr>
<tr>
<td>19</td>
<td>Special Revenue Funds - Other</td>
</tr>
<tr>
<td>20</td>
<td>Miscellaneous Special Revenue Fund</td>
</tr>
<tr>
<td>21</td>
<td>Financial Oversight Account - 22039</td>
</tr>
<tr>
<td>22</td>
<td>For services and expenses related to the New York environmental protection and spill compensation administration program. Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget (12718).</td>
</tr>
</tbody>
</table>


DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS  2022-23

1  audit and control, with the approval of
2  the director of the budget (12719).

3  Personal service--regular (50100) ......................... 2,861,000
4  Temporary service (50200) .................................. 15,000
5  Holiday/overtime compensation (50300) ..................... 1,000
6  Supplies and materials (57000) .............................. 31,000
7  Travel (54000) .................................................. 4,000
8  Contractual services (51000) .................................. 70,000
9  Equipment (56000) .............................................. 20,000
10  Fringe benefits (60000) .................................... 1,769,000
11  Indirect costs (58800) ................................... 77,000
12
13  RETIREMENT SERVICES PROGRAM .......................... 203,680,000

15  Fiduciary Funds
16  Common Retirement Fund
17  Common Retirement Fund Account - 65000

18  For services and expenses related to the
19  retirement services program (12721).

20  Personal service--regular (50100) ....................... 92,855,000
21  Temporary service (50200) .................................. 377,000
22  Holiday/overtime compensation (50300) ................ 2,000,000
23  Supplies and materials (57000) .......................... 2,550,000
24  Travel (54000) .................................................. 930,000
25  Contractual services (51000) .................. 52,135,000
26  Equipment (56000) .............................................. 1,615,000
27  Fringe benefits (60000) ................................... 48,826,000
28  Indirect costs (58800) ................................... 2,392,000
29
30  STATE AND LOCAL ACCOUNTABILITY PROGRAM .......... 3,835,000

32  Internal Service Funds
33  Audit and Control Revolving Account
34  Executive Direction Internal Audit Account - 55251

35  For services and expenses related to the
36  state and local accountability program.
37  Notwithstanding any law to the contrary, the
38  amounts herein appropriated may be inter-
39  changed or transferred without limit to
40  any other appropriation in any other
41  program or fund within the department of
42  audit and control, with the approval of
43  the director of the budget (12720).
<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service--regular (50100)</td>
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<tr>
<td>2</td>
<td>Temporary service (50200)</td>
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</tr>
<tr>
<td>3</td>
<td>Contractual services (51000)</td>
<td>99,000</td>
</tr>
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<td>4</td>
<td>Fringe benefits (60000)</td>
<td>1,422,000</td>
</tr>
<tr>
<td>5</td>
<td>Indirect costs (58800)</td>
<td>72,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td>24,172,000</td>
</tr>
<tr>
<td>6</td>
<td></td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>STATE OPERATIONS PROGRAM</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td></td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Child Performers Protection Fund</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Child Performers Protection Account - 20401</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>For services and expenses related to the state</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>operations program</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Notwithstanding any law to the contrary, the</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>amounts herein appropriated may be inter-</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>changed or transferred without limit to</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>any other appropriation in any other program or</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>fund within the department of audit and control,</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>with the approval of the director of the budget.</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>Notwithstanding any other law to the contrary, for</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>accounting services provided in connection with</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>the administration of the child performer's holding</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>fund created pursuant to section 99-k of the state</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>finance law (81003).</td>
<td></td>
</tr>
<tr>
<td>25</td>
<td></td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>Personal service--regular (50100)</td>
<td>74,000</td>
</tr>
<tr>
<td>27</td>
<td>Fringe benefits (60000)</td>
<td>47,000</td>
</tr>
<tr>
<td>28</td>
<td>Indirect costs (58800)</td>
<td>3,000</td>
</tr>
<tr>
<td>29</td>
<td></td>
<td>124,000</td>
</tr>
<tr>
<td>30</td>
<td></td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>Program account subtotal</td>
<td></td>
</tr>
<tr>
<td>32</td>
<td></td>
<td></td>
</tr>
<tr>
<td>33</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>34</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>35</td>
<td>Abandoned Property Audit Account - 21985</td>
<td></td>
</tr>
<tr>
<td>36</td>
<td>For services and expenses related to the state</td>
<td></td>
</tr>
<tr>
<td>37</td>
<td>operations program</td>
<td></td>
</tr>
<tr>
<td>38</td>
<td>Notwithstanding any law to the contrary, the</td>
<td></td>
</tr>
<tr>
<td>39</td>
<td>amounts herein appropriated may be inter-</td>
<td></td>
</tr>
<tr>
<td>40</td>
<td>changed or transferred without limit to</td>
<td></td>
</tr>
<tr>
<td>41</td>
<td>any other appropriation in any other program or</td>
<td></td>
</tr>
<tr>
<td>42</td>
<td>fund within the department of audit and control,</td>
<td></td>
</tr>
<tr>
<td>43</td>
<td>with the approval of the director of the budget (81003).</td>
<td></td>
</tr>
<tr>
<td>Description</td>
<td>Amount</td>
<td></td>
</tr>
<tr>
<td>-------------------------------------------------------------------</td>
<td>------------</td>
<td></td>
</tr>
<tr>
<td>1 Personal service--regular (50100)</td>
<td>13,206,000</td>
<td></td>
</tr>
<tr>
<td>2 Temporary service (50200)</td>
<td>32,000</td>
<td></td>
</tr>
<tr>
<td>3 Holiday/overtime compensation (50300)</td>
<td>208,000</td>
<td></td>
</tr>
<tr>
<td>4 Supplies and materials (57000)</td>
<td>840,000</td>
<td></td>
</tr>
<tr>
<td>5 Travel (54000)</td>
<td>170,000</td>
<td></td>
</tr>
<tr>
<td>6 Contractual services (51000)</td>
<td>6,172,000</td>
<td></td>
</tr>
<tr>
<td>7 Equipment (56000)</td>
<td>30,000</td>
<td></td>
</tr>
<tr>
<td>8 Program account subtotal</td>
<td>20,658,000</td>
<td></td>
</tr>
<tr>
<td>9 Internal Service Funds</td>
<td></td>
<td></td>
</tr>
<tr>
<td>10 Agencies Internal Service Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>11 Banking Services Account - 55057</td>
<td></td>
<td></td>
</tr>
<tr>
<td>12 Supplies and materials (57000)</td>
<td>1,230,000</td>
<td></td>
</tr>
<tr>
<td>13 Contractual services (51000)</td>
<td>2,010,000</td>
<td></td>
</tr>
<tr>
<td>14 Program account subtotal</td>
<td>3,240,000</td>
<td></td>
</tr>
<tr>
<td>15 Internal Service Funds</td>
<td></td>
<td></td>
</tr>
<tr>
<td>16 Agencies Internal Service Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>17 Statewide Training Account - 55068</td>
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<td></td>
</tr>
<tr>
<td>18 Supplies and materials (57000)</td>
<td>91,000</td>
<td></td>
</tr>
<tr>
<td>19 Fringe benefits (60000)</td>
<td>56,000</td>
<td></td>
</tr>
<tr>
<td>20 Indirect costs (58800)</td>
<td>3,000</td>
<td></td>
</tr>
<tr>
<td>21 Program account subtotal</td>
<td>150,000</td>
<td></td>
</tr>
</tbody>
</table>
DIVISION OF THE BUDGET

STATE OPERATIONS  2022-23

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>33,788,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>15,283,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>1,650,000</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>50,721,000</strong></td>
</tr>
</tbody>
</table>

SCHEDULE

BUDGET DIVISION PROGRAM .................................................. 49,221,000

General Fund
State Purposes Account - 10050

For services and expenses of the budget division program.

Notwithstanding any other provision of law to the contrary, and subject to the conditions set forth herein, for the purpose of planning, developing and/or implementing the consolidation of procurement, real estate and facility management, fleet management, business and financial services, administrative services, payroll administration, time and attendance, benefits administration and other transactional human resources functions, contract management, and grants management, the amounts appropriated for state operations may be (i) interchanged, (ii) transferred from this state operations appropriation within this agency to the office of general services, and/or (iii) suballocated to the office of general services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. With respect only to such interchanges, transfers and suballocations for the purpose of planning, developing and/or implementing the consolidation of procurement, real estate and facility management, fleet management, business and financial services, administrative services, payroll
DIVISION OF THE BUDGET

STATE OPERATIONS  2022-23

administration, time and attendance, benefits administration and other transactional human resources functions, contract management, and grants management that exceed any interchange, transfer or sublocation authorized under any other provision of law, the amounts interchanged, transferred or suballocated may only be used for state operations and fringe benefits purposes. The foregoing interchange, transfer and suballocation authority is defined as the "OGS Interchange and Transfer Authority."

Notwithstanding any other provision of law to the contrary, and subject to the conditions set forth herein, for the purpose of planning, developing and/or implementing measures to reduce and eliminate duplicative, outdated, and inefficient information technology infrastructure and processes to achieve better, cost-effective, information technology services for state agencies, the amounts appropriated for state operations may be (i) interchanged, (ii) transferred from this state operations appropriation within this agency to any other state operations appropriations of any state department or agency, and/or (iii) suballocated to any state department or agency with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. With respect only to such interchanges, transfers and suballocations for the purpose of planning, developing and/or implementing the transformation of information technology services that exceed any interchange, transfer or sublocation authorized under any other provision of law, the amounts interchanged, transferred or suballocated may only be used for state operations and fringe benefits purposes. The foregoing interchange, transfer and suballocation authority is defined as the "IT Interchange and Transfer Authority (13603)."

Personal service--regular (50100) .................. 25,391,000
Temporary service (50200) ............................ 450,000
### DIVISION OF THE BUDGET

**STATE OPERATIONS  2022-23**

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 Holiday/overtime compensation (50300)</td>
<td>180,000</td>
</tr>
<tr>
<td>2 Supplies and materials (57000)</td>
<td>180,000</td>
</tr>
<tr>
<td>3 Travel (54000)</td>
<td>167,000</td>
</tr>
<tr>
<td>4 Contractual services (51000)</td>
<td>3,839,000</td>
</tr>
<tr>
<td>5 Equipment (56000)</td>
<td>270,000</td>
</tr>
<tr>
<td>7 Total amount available</td>
<td>30,477,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>9 For services and expenses related to membership dues in various</td>
<td></td>
</tr>
<tr>
<td>organizations (13609).</td>
<td></td>
</tr>
<tr>
<td>12 Contractual services (51000)</td>
<td>274,000</td>
</tr>
<tr>
<td>13 For additional services and expenses related to membership dues</td>
<td></td>
</tr>
<tr>
<td>in various organizations (13610).</td>
<td></td>
</tr>
<tr>
<td>16 Contractual services (51000)</td>
<td>537,000</td>
</tr>
<tr>
<td>18 Total amount available</td>
<td>811,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>20 For services and expenses related to grants management,</td>
<td></td>
</tr>
<tr>
<td>administration and management of federal funds, data analytics</td>
<td></td>
</tr>
<tr>
<td>and strategy, performance management and procurement. Funds in</td>
<td></td>
</tr>
<tr>
<td>herein appropriated may be suballocated, subject to the approval</td>
<td></td>
</tr>
<tr>
<td>of the director of the budget, to any state department, agency or</td>
<td></td>
</tr>
<tr>
<td>public benefit corporation.</td>
<td></td>
</tr>
<tr>
<td>29 Personal service--regular (50100)</td>
<td>900,000</td>
</tr>
<tr>
<td>30 Contractual services (51000)</td>
<td>100,000</td>
</tr>
<tr>
<td>33 Program account subtotal</td>
<td>32,288,000</td>
</tr>
</tbody>
</table>

| Special Revenue Funds - Other                                       |            |
| Miscellaneous Special Revenue Fund                                  |            |
| Revenue Arrearage Account - 22024                                   |            |

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>37 For services and expenses related to enterprise, administrative,</td>
<td></td>
</tr>
<tr>
<td>intergovernmental, and technological services including those</td>
<td></td>
</tr>
<tr>
<td>associated with the collection and maximization of overdue non-</td>
<td></td>
</tr>
<tr>
<td>tax revenues owed to the state, including liabilities incurred in</td>
<td></td>
</tr>
<tr>
<td>prior years. Funds herein appropriated may be suballocated,</td>
<td></td>
</tr>
<tr>
<td>subject to the</td>
<td></td>
</tr>
</tbody>
</table>
DIVISION OF THE BUDGET

STATE OPERATIONS 2022-23

approval of the director of the budget, to
any state department, agency or public
benefit corporation.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (13603).

Personal service--regular (50100) .............. 3,155,000
Holiday/overtime compensation (50300) ............. 10,000
Supplies and materials (57000) .................. 54,000
Contractual services (51000) .................... 6,961,000
Equipment (56000) ................................ 946,000
Fringe benefits (60000) ........................ 1,410,000
Indirect costs (58800) ........................... 114,000

Program account subtotal .................. 12,650,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Systems and Technology Account - 22162

For services and expenses for the modification
of statewide personnel, accounting,
financial management, budgeting and
related information systems to accommodate
the unique management and information
needs of the division of the budget,
including liabilities incurred in prior
years. Funds herein appropriated may be
suballocated, subject to the approval of
the director of the budget, to any state
department, agency or public benefit
 corporation.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (13603).
DIVISION OF THE BUDGET

STATE OPERATIONS 2022-23

1  Personal service--regular (50100) .............. 1,584,000
2  Holiday/overtime compensation (50300) ............. 20,000
3  Supplies and materials (57000) .................... 47,000
4  Contractual services (51000) ..................... 160,000
5  Fringe benefits (60000) .......................... 587,000
6  Indirect costs (58800) ............................ 85,000

    Program account subtotal ................... 2,483,000

10 Special Revenue Funds - Other
11 Not-For-Profit Short-Term Revolving Loan Fund
12 Not-For-Profit Loan Account - 20651

13 For the purpose of making loans from the
14 not-for-profit short-term revolving loan
15 fund to eligible not-for-profit organiza-
16 tions (13603).

17 Contractual services (51000) ..................... 150,000

    Program account subtotal ..................... 150,000

21 Internal Service Funds
22 Agencies Internal Service Fund
23 Federal Single Audit Account - 55053

24 For services and expenses associated with
25 the conduct of the annual independent
26 audit of federal programs as required by
27 the federal single audit act of 1984
28 (13603).

29 Contractual services (51000) ..................... 1,650,000

    Program account subtotal ..................... 1,650,000

33 CASH MANAGEMENT IMPROVEMENT ACT PROGRAM ................. 1,500,000

35 General Fund
36 State Purposes Account - 10050

37 For services and expenses related to cash
38 management activities of the state and the
39 federal cash management improvement act of
40 1990, including required payment of inter-
41 est to the federal government and includ-
42 ing liabilities incurred in prior years.
43 Funds herein appropriated may be suballo-
DIVISION OF THE BUDGET

STATE OPERATIONS  2022-23

cated, subject to the approval of the
director of the budget, to any state
department, agency or public benefit
corporation (13608).

Contractual services (51000) ................. 1,500,000

-------------
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Enterprise Funds</td>
<td>3,293,472,500</td>
</tr>
<tr>
<td>All Funds</td>
<td>3,293,472,500</td>
</tr>
</tbody>
</table>

SCHEDULE

<table>
<thead>
<tr>
<th>SENIOR COLLEGES</th>
<th>1,560,558,400</th>
</tr>
</thead>
</table>

Notwithstanding any other provision of law to the contrary, for the purpose of paragraph a of subdivision 14 of section 6206 of the education law, the separate amounts appropriated herein for senior colleges and central administration shall be deemed to be amounts appropriated to senior colleges and amounts appropriated to individual senior colleges shall be deemed to be amounts appropriated for programs or purposes.

Provided further, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by:

1. increasing admissions requirements for all city university teacher preparation programs; and
2. upgrading the curriculum and requirements for these programs, which includes increasing opportunities for in-school experience to better prepare aspiring teachers to enter the classroom upon graduation (15475).

For services and expenses for Baruch college: 147,728,300
For services and expenses for Brooklyn college: 161,178,300
For services and expenses for city college, including Sophie B. Davis biomedical program, school of medicine and worker education: 185,289,600
For services and expenses for Hunter college: 183,673,200
For services and expenses for John Jay college: 104,505,000
### CITY UNIVERSITY OF NEW YORK

#### STATE OPERATIONS  2022-23

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For services and expenses for Lehman college</td>
<td>105,122,900</td>
</tr>
<tr>
<td>For services and expenses for William E. Macaulay honors college</td>
<td>318,200</td>
</tr>
<tr>
<td>For services and expenses for Medgar Evers college</td>
<td>61,061,700</td>
</tr>
<tr>
<td>For services and expenses for New York city college of technology</td>
<td>104,154,800</td>
</tr>
<tr>
<td>For services and expenses for Queens college, including the John D. Calandra</td>
<td>166,937,500</td>
</tr>
<tr>
<td>For services and expenses for the college of Staten Island</td>
<td>110,790,300</td>
</tr>
<tr>
<td>For services and expenses for York college</td>
<td>62,706,900</td>
</tr>
<tr>
<td>For services and expenses for the graduate school and university center</td>
<td>128,218,500</td>
</tr>
<tr>
<td>For services and expenses for the school of professional studies</td>
<td>2,837,000</td>
</tr>
<tr>
<td>For services and expenses of the school of labor and urban studies</td>
<td>3,683,300</td>
</tr>
<tr>
<td>For additional services and expenses of the school of labor and urban studies</td>
<td>1,500,000</td>
</tr>
<tr>
<td>For services and expenses for the graduate school of journalism</td>
<td>7,685,500</td>
</tr>
<tr>
<td>For services and expenses of CUNY law school</td>
<td>17,812,600</td>
</tr>
<tr>
<td>For services and expenses of the CUNY law school W. Haywood Burns Chair in Human and Civil Rights</td>
<td>350,000</td>
</tr>
<tr>
<td>For services and expenses of the CUNY graduate school of public health and policy</td>
<td>5,004,800</td>
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</table>

Program account subtotal                                                  1,560,558,400

Initiatives and Management

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Enterprise Funds</td>
<td></td>
</tr>
<tr>
<td>CUNY Senior College Operating Fund</td>
<td></td>
</tr>
<tr>
<td>CUNY Senior College Operating Account - 60851</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses of central administration and shared service centers, provided however, $12,000,000 of this appropriation shall be made available for services and expenses of senior colleges to be distributed according to a plan approved by the city university board of trustees, a portion of which may be used to support new classroom faculty.

Provided further, $4,000,000 of the appropriation shall be made available for services and expenses of expanding open
CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2022-23

1 educational resources at the city university of New York senior and community colleges targeting high-enrollment courses including general education courses with the highest cost-savings potential for students (15484) ........................................... 52,300,300

2 For services and expenses for information services and library/technology systems (15485) ....................................................... 12,166,900

3 For services and expenses related to the expansion of nursing programs. A portion of the funds herein appropriated may be transferred to the general fund-local assistance account of the city university of New York to accomplish the purposes of this appropriation, in accordance with a plan approved by the director of the budget (15532) ..................................... 2,000,000

4 For additional services and expenses related to the expansion of nursing programs .......... 1,000,000

5 For services and expenses of senior colleges to be distributed in accordance with general fund operating support pursuant to paragraph (f) of subdivision 7 of section 6206 of the education law ...................... 59,597,000

6 For services and expenses of new full-time faculty at senior colleges and community colleges ............................................... 53,000,000

7 For nonrecurring strategic investments in senior colleges and community colleges, including but not limited to investments to improve academic programs, increase enrollment, enhance student support services and modernize campus operations; provided that such funds shall be allocated pursuant to a plan approved by the director of the budget ....................... 40,000,000

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SEARCH FOR EDUCATION, ELEVATION AND KNOWLEDGE (SEEK)

PROGRAMS .................................................................. 38,181,500

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Enterprise Funds

CUNY Senior College Operating Fund

CUNY Senior College Operating Account - 60851

For services and expenses to expand opportunities in institutions of higher learning for the educationally and economically disadvantaged in accordance with section 6452 of the education law, for SEEK
programs on senior college campuses,
including $1,000,000 which shall be
utilized to increase employment opportu-
nities for SEEK students and meet the
matching requirements of the federal
college work study program for SEEK
students (15421) ......................... 37,053,500
For additional services and expenses of the
SEEK program ........................................ 1,128,000

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UNIVERSITY OPERATIONS ........................................ 1,067,335,400

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Enterprise Funds
CUNY Senior College Operating Fund
CUNY Senior College Operating Account - 60851

For services and expenses of building
rentals (15487) ......................... 52,842,400
For services and expenses for utilities
costs (15488) .............................. 78,627,900
For expenses of fringe benefits including
social security payments (15489) ........ 935,865,100

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UNIVERSITY PROGRAMS ............................................ 51,033,000

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Enterprise Funds
CUNY Senior College Operating Fund
CUNY Senior College Operating Account - 60851

For services and expenses, not to exceed 65
percent of total services and expenses,
related to the operation of child care
centers at the senior colleges for the
benefit of city university senior college
students, to be available for expenditure
upon submission to the director of the
budget of satisfactory evidence of the
required matching funds (15491) ........... 1,430,000
For services and expenses related to the
establishment of child care centers at
additional campuses ....................... 3,600,000
For services and expenses of providing
student services, including advising and
counseling, athletics, career services,
health services, international student
services, veterans' support, and student
activities and leadership development
(15492) ........................................... 1,700,000
For the payment of city university supplemental tuition assistance to certain categories of full-time students of senior colleges of the city university who are residents of the state of New York (15533) ... 1,060,000
For services and expenses of matching student financial aid (15534) ................... 1,444,000
For services and expenses of existing language immersion programs (15493) ........... 1,070,000
For services and expenses of PSC awards (15535) ........................................ 3,309,000
For payment of tuition reimbursement (15494) ... 9,000,000
For services and expenses of CUNY LEADS (15540) ........................................ 1,815,000
For services and expenses of the CUNY pipeline program at the graduate center (15405) .................................................. 250,000
For services and expenses of increasing mental health services (15428) ............ 1,000,000
For additional services and expenses of increasing mental health services ............. 1,000,000
For services and expenses of Medgar Evers programmatic initiatives (15429) ........... 20,000
For services and expenses of Lehman College ACE Learning Center (15430) ............ 835,000
For services and expenses of the Rangel Infrastructure Workforce Training Initiative to serve as a state match to the extent that federal funding is secured for this purpose ........................................ 1,500,000
For services and expenses of the First Impressions Youth Legal Collaborative Initiative pursuant to a plan developed in consultation with the office of court administration and approved by the director of the budget ........................................... 1,000,000
For services and expenses of existing New York city funded programs (15412) ........ 21,000,000

Total gross senior college operating budget 2,937,172,500

Less: senior college tuition and fee revenue offset ........................................... 1,219,219,000
Less: central administration and university wide programs offset ........................ 32,275,000
Less: existing New York city funded programs ........................................... 21,000,000

Total net operating expense, notwithstanding any law, rule, or regulation to the contrary, if certain city university of New York property is sold during academic
year 2022-23, up to $60,000,000 of such property sale proceeds, if available, may be used to support senior college expenses already accrued or to accrue during the 2022-23 academic year, provided further that such sale proceeds used to support senior college expenses shall reduce the state's net operating expense liability pursuant to paragraphs 3 and 4 of subdivision A of section 6221 of the education law in an equal amount during the 2022-23 academic year ........................................ 1,664,678,500

Enterprise Funds
CUNY Senior College Program Fund
CUNY Senior College Program Account - 23250

For services and expenses of activities supported in whole or in part by tuition, related academic fees, user fees, and other charges, including dormitory operations at any campus, including liabilities incurred prior to July 1, 2022 (15417) ........................................ 187,000,000

Enterprise Funds
CUNY Senior College Stimulus Fund
CUNY Senior College Stimulus Account

For administration of federal grants related to the higher education emergency relief fund program as authorized by various federal laws including, but not limited to, the coronavirus aid, relief, and economic security (CARES) act, the coronavirus response and relief supplemental appropriation act of 2021, and the American rescue plan act of 2021. Funds appropriated herein may be transferred or suballocated to any state department, agency, or public authority ............... 169,300,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>24,986,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>1,181,000</td>
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<tr>
<td>Internal Service Funds</td>
<td>40,813,000</td>
</tr>
<tr>
<td>------------------------------</td>
<td>=============</td>
</tr>
<tr>
<td>All Funds</td>
<td>66,980,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION AND INFORMATION MANAGEMENT PROGRAM .......... 10,703,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration and information management program.
Notwithstanding any other provision of law, the money hereby appropriated may be transferred to any appropriation of the department of civil service, with the approval of the director of budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (16604).

Personal service--regular (50100) ................. 7,336,000
Holiday/overtime compensation (50300) .............. 12,000

Program account subtotal ....................... 7,348,000

Internal Service Funds
Health Insurance Revolving Account
Civil Service Employee Benefits Division Administration Account - 55301

For services and expenses related to the administration and information management program.
DEPARTMENT OF CIVIL SERVICE
STATE OPERATIONS  2022-23

1 Notwithstanding any other provision of law, the money hereby appropriated may be
2 transferred to any appropriation of the department of civil service, with the approval of the director of budget.
3 Notwithstanding any other provision of law to the contrary, the OGS Interchange and
4 Transfer Authority and the IT Interchange and Transfer Authority as defined in the
5 2022-23 state fiscal year state operations appropriation for the budget division
6 program of the division of the budget, are deemed fully incorporated herein and a
7 part of this appropriation as if fully stated (16604).

16 Personal service--regular (50100) .............. 1,885,000
17 Holiday/overtime compensation (50300) .............. 3,000
18 Supplies and materials (57000) .................... 25,000
19 Travel (54000) ..................................... 3,000
20 Contractual services (51000) ........................ 7,000
21 Equipment (56000) ................................ 324,000
22 Fringe benefits (60000) ........................ 1,044,000
23 Indirect costs (58800) ............................ 64,000
24 Program account subtotal ................... 3,355,000

27 COMMISSION OPERATIONS AND MUNICIPAL ASSISTANCE PROGRAM ........ 744,000

29 General Fund
30 State Purposes Account - 10050

31 Notwithstanding any other provision of law, the money hereby appropriated may be
32 transferred to any appropriation of the department of civil service, with the approval of the director of budget.
33 For services and expenses related to the commission operations and municipal
34 assistance program (16605).
35
36 Personal service--regular (50100) .............. 743,000
37 Holiday/overtime compensation (50300) .............. 1,000
38
39 PERSONNEL BENEFIT SERVICES PROGRAM ....................... 26,739,000
40
44 General Fund
45 State Purposes Account - 10050
DEPARTMENT OF CIVIL SERVICE
STATE OPERATIONS 2022-23

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to any appropriation of the department of civil service, with the approval of the director of budget.

For services and expenses related to the personnel benefit services program (16606).

Personal service--regular (50100) .............. 1,582,000
Temporary service (50200) ........................ 119,000
Holiday/overtime compensation (50300) ............. 11,000

Program account subtotal ................... 1,712,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Grants Account - 20100

For payments to the civil service department from private foundations, corporations and individuals (16606).

Supplies and materials (57000) ................. 150,000
Contractual services (51000) ..................... 150,000

Program account subtotal ..................... 300,000

Internal Service Funds
Health Insurance Revolving Account
Health Insurance Internal Services Account - 55300

For services and expenses related to the personnel benefit services program.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to any appropriation of the department of civil service, with the approval of the director of budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (16606).
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Personal service--regular (50100)</td>
<td>8,644,000</td>
</tr>
<tr>
<td>2. Temporary service (50200)</td>
<td>31,000</td>
</tr>
<tr>
<td>3. Holiday/overtime compensation (50300)</td>
<td>134,000</td>
</tr>
<tr>
<td>4. Supplies and materials (57000)</td>
<td>373,000</td>
</tr>
<tr>
<td>5. Travel (54000)</td>
<td>145,000</td>
</tr>
<tr>
<td>6. Contractual services (51000)</td>
<td>8,161,000</td>
</tr>
<tr>
<td>7. Equipment (56000)</td>
<td>164,000</td>
</tr>
<tr>
<td>8. Fringe benefits (60000)</td>
<td>4,983,000</td>
</tr>
<tr>
<td>9. Indirect costs (58800)</td>
<td>329,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>22,964,000</strong></td>
</tr>
</tbody>
</table>

For suballocation to the department of audit and control for services and expenses for auditors in order to achieve administrative savings in the health insurance program (16607).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Personal service--regular (50100)</td>
<td>1,052,000</td>
</tr>
<tr>
<td>2. Holiday/overtime compensation (50300)</td>
<td>1,000</td>
</tr>
<tr>
<td>3. Travel (54000)</td>
<td>2,000</td>
</tr>
<tr>
<td>4. Contractual services (51000)</td>
<td>1,000</td>
</tr>
<tr>
<td>5. Fringe benefits (60000)</td>
<td>672,000</td>
</tr>
<tr>
<td>6. Indirect costs (58800)</td>
<td>35,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>1,763,000</strong></td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>24,727,000</strong></td>
</tr>
</tbody>
</table>

OFFICE OF DIVERSITY AND INCLUSION MANAGEMENT PROGRAM .......... 1,557,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to any appropriation of the department of civil service, with the approval of the director of budget.

For services and expenses related to the office of diversity and inclusion management, established pursuant to executive order 187.

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Personal service--regular (50100)</td>
<td>1,557,000</td>
</tr>
</tbody>
</table>

PERSONNEL MANAGEMENT SERVICES PROGRAM .......................... 25,012,000
DEPARTMENT OF CIVIL SERVICE
STATE OPERATIONS 2022-23

1 General Fund
2 State Purposes Account - 10050

3 Notwithstanding any other provision of law, 
4 the money hereby appropriated may be 
5 transferred to any appropriation of the 
6 department of civil service, with the 
7 approval of the director of budget. 
8
9 Notwithstanding any provision of law, rule 
10 or regulation to the contrary, of the 
11 amounts appropriated herein, $500,000 
12 shall be made available for services and 
13 expenses related to implementing efficiencies in the recruitment, testing and 
14 retention of employees in up to five 
15 selected agencies; provided however, (i) 
16 such services shall include, but not be 
17 limited to: development of computer based 
18 tests, skills development, knowledge 
19 transfer, succession planning activities; 
20 and (ii) such funds shall be available 
21 pursuant to a spending plan, subject to 
22 approval by the director of the budget, 
23 which shall include but not be limited to: 
24 program activities, deliverables and asso-
25 ciated completion dates (16609).

26 Personal service--regular (50100) ............. 10,694,000 
27 Temporary service (50200) ........................ 696,000 
28 Holiday/overtime compensation (50300) ............. 10,000 
29 .......................... 11,400,000 
30
31 Program account subtotal .................. 11,400,000 
32
33 Special Revenue Funds - Other 
34 Miscellaneous Special Revenue Fund 
35 Examination and Miscellaneous Revenue Account - 22065

36 Notwithstanding any other provision of law, 
37 the money hereby appropriated may be 
38 transferred to any appropriation of the 
39 department of civil service, with the 
40 approval of the director of budget. 
41 For services and expenses related to New 
42 York state personnel management services 
43 provided by the department (16609).

44 Personal service--regular (50100) ............. 546,000 
45 Temporary service (50200) ........................ 10,000 
46 Fringe benefits (60000) .......................... 309,000 
47 Indirect costs (58800) ........................... 16,000 
48 ..........................
DEPARTMENT OF CIVIL SERVICE
STATE OPERATIONS 2022-23

Program account subtotal ..................... 881,000

Internal Service Funds
Agencies Internal Service Fund
Department of Civil Service Administration Account - 55055

For services and expenses related to section 11 of the civil service law.
Notwithstanding any other provision of law, the money hereby appropriated may be transferred to any appropriation of the department of civil service, with the approval of the director of budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (16609).

Personal service--regular (50100) .............. 4,026,000
Holiday/overtime compensation (50300) ............ 494,000
Supplies and materials (57000) ................... 715,000
Travel (54000) ................................... 259,000
Contractual services (51000) ................... 3,542,000
Equipment (56000) ................................ 379,000
Fringe benefits (60000) ........................ 3,149,000
Indirect costs (58800) ........................... 167,000

Program account subtotal ..................... 12,731,000

TEST EVALUATION AND VALIDATION PROGRAM ................. 2,225,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to any appropriation of the department of civil service, with the approval of the director of budget.
For services and expenses related to the test evaluation and validation unit.
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service--regular (50100)</td>
<td>1,870,000</td>
</tr>
<tr>
<td>2</td>
<td>Supplies and materials (57000)</td>
<td>25,000</td>
</tr>
<tr>
<td>3</td>
<td>Contractual services (51000)</td>
<td>330,000</td>
</tr>
</tbody>
</table>

---
DEPARTMENT OF CIVIL SERVICE
STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 PERSONNEL MANAGEMENT SERVICES PROGRAM

2 General Fund
3 State Purposes Account – 10050

4 By chapter 50, section 1, of the laws of 2021:
5 Notwithstanding any provision of law, rule or regulation to the
6 contrary, of the amounts appropriated herein, $500,000 shall be made
7 available for services and expenses related to implementing effi-
8 ciencies in the recruitment, testing and retention of employees in
9 up to five selected agencies; provided however, (i) such services
10 shall include, but not be limited to: development of computer based
11 tests, skills development, knowledge transfer, succession planning
12 activities; and (ii) such funds shall be available pursuant to a
13 spending plan, subject to approval by the director of the budget,
14 which shall include but not be limited to: program activities,
15 deliverables and associated completion dates (16609).
16 Personal service--regular (50100) ... 10,302,000 ...... (re. $800,000)
COMMISSION OF CORRECTION

STATE OPERATIONS 2022-23

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Description</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>3,329,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>3,329,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

IMPROVEMENT OF CORRECTIONAL FACILITIES PROGRAM ............... 3,329,000

For services and expenses related to the
improvement of correctional facilities program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (17201).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100) .................</td>
<td>2,868,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300) ............</td>
<td>20,000</td>
</tr>
<tr>
<td>Supplies and materials (57000) ....................</td>
<td>21,000</td>
</tr>
<tr>
<td>Travel (54000) ...................................</td>
<td>170,000</td>
</tr>
<tr>
<td>Contractual services (51000) ......................</td>
<td>242,000</td>
</tr>
<tr>
<td>Equipment (56000) ..............................</td>
<td>8,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2022-23

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>2,752,224,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>40,500,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>33,855,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>58,443,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>74,895,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,959,917,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM .................................................. 83,445,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ............. 12,354,000
Holiday/overtime compensation (50300) .......... 107,000
Supplies and materials (57000) .................. 338,000
Travel (54000) ........................................ 214,000
Contractual services (51000) ..................... 1,018,000
Equipment (56000) ................................... 113,000

Program account subtotal ....................... 14,144,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Correctional Services-NIC Grants Account - 25306

For services and expenses incurred by the department of corrections and community supervision for the incarceration of illegal aliens (17559).
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS  2022-23

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
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<td>Personal service (50000)</td>
<td>34,000,000</td>
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<td>Program account subtotal</td>
<td>--------------</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>Substance Abuse Treatment State Prisons Account - 25408</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to</td>
<td></td>
</tr>
<tr>
<td>substance abuse treatment in state prisons (17560).</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>1,500,000</td>
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<tr>
<td>Program account subtotal</td>
<td>--------------</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
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<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
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<tr>
<td>Unanticipated Federal Grants Account - 25371</td>
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<tr>
<td>Funds herein appropriated may be used to</td>
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</tr>
<tr>
<td>disburse unanticipated federal grants in</td>
<td></td>
</tr>
<tr>
<td>support of various purposes and programs (17561).</td>
<td></td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>--------------</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
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<tr>
<td>Capacity Contracting Account - 22016</td>
<td></td>
</tr>
<tr>
<td>For services and expenses incurred by the</td>
<td></td>
</tr>
<tr>
<td>department of corrections and community</td>
<td></td>
</tr>
<tr>
<td>supervision for the housing of incarcerated individuals from other jurisdictions</td>
<td></td>
</tr>
<tr>
<td>under contracts entered into under the direction of the commissioner (17562).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>12,855,000</td>
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<tr>
<td>Temporary service (50200)</td>
<td>94,000</td>
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<td>Holiday/overtime compensation (50300)</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>1,406,000</td>
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<td>Travel (54000)</td>
<td>36,000</td>
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<td>Contractual services (51000)</td>
<td>1,840,000</td>
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<td>Equipment (56000)</td>
<td>91,000</td>
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<td>Description</td>
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<td>---</td>
<td>-----------------------------------------------------------------------------</td>
</tr>
<tr>
<td>1</td>
<td>Fringe benefits (60000)</td>
</tr>
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<td>2</td>
<td>Indirect costs (58800)</td>
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<td></td>
<td>Program account subtotal</td>
</tr>
<tr>
<td>3</td>
<td>Special Revenue Funds - Other</td>
</tr>
<tr>
<td>4</td>
<td>Miscellaneous Special Revenue Fund</td>
</tr>
<tr>
<td>5</td>
<td>Correctional Services Asset Forfeiture Account - 22189</td>
</tr>
<tr>
<td>6</td>
<td>For services and expenses related to asset</td>
</tr>
<tr>
<td>7</td>
<td>Contractual services (51000)</td>
</tr>
<tr>
<td>8</td>
<td>Equipment (56000)</td>
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<tr>
<td></td>
<td>Program account subtotal</td>
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<tr>
<td>9</td>
<td>Enterprise Funds</td>
</tr>
<tr>
<td>10</td>
<td>Agencies Enterprise Fund</td>
</tr>
<tr>
<td>11</td>
<td>Employee Mess Correctional Services Account - 50300</td>
</tr>
<tr>
<td>12</td>
<td>For services and expenses related to the operation of employee mess programs</td>
</tr>
<tr>
<td>13</td>
<td>Personal service--regular (50100)</td>
</tr>
<tr>
<td>14</td>
<td>Supplies and materials (57000)</td>
</tr>
<tr>
<td>15</td>
<td>Travel (54000)</td>
</tr>
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<td>16</td>
<td>Contractual services (51000)</td>
</tr>
<tr>
<td>17</td>
<td>Equipment (56000)</td>
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<tr>
<td>18</td>
<td>Fringe benefits (60000)</td>
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<tr>
<td>19</td>
<td>Indirect costs (58800)</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
</tr>
<tr>
<td>20</td>
<td>COMMUNITY SUPERVISION PROGRAM</td>
</tr>
<tr>
<td>21</td>
<td>General Fund</td>
</tr>
<tr>
<td>22</td>
<td>State Purposes Account - 10050</td>
</tr>
<tr>
<td>23</td>
<td>For services and expenses related to the community supervision program.</td>
</tr>
<tr>
<td>24</td>
<td>Notwithstanding any inconsistent provision of law, the money hereby appropriated may be used for the payment of prior year liabilities and may be increased or decreased by interchange with any other appropriation within the department of</td>
</tr>
</tbody>
</table>
corrections and community supervision
general fund - state purposes account with
the approval of the director of the budget.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (17569).

Personal service--regular (50100) ............ 106,919,000
Holiday/overtime compensation (50300) ........ 7,761,000
Supplies and materials (57000) ............ 1,600,000
Travel (54000) .................................. 2,258,000
Contractual services (51000) ............ 21,497,000
Equipment (56000) ............................ 605,000

------------
Program account subtotal ..................... 140,640,000
------------

Special Revenue Funds - Other
Combined Expendable Trust Fund
Parole Officers' Memorial Fund Account - 20182

For services and expenses of the parole
officers' memorial fund established pursuant to chapter 654 of the laws of 1996
(17569).

Supplies and materials (57000) ............ 50,000
Contractual services (51000) ............ 300,000
Equipment (56000) .......................... 75,000

------------
Program account subtotal ..................... 425,000
------------

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Offender Programming Account - 22208

For services and expenses of offender
programs awarded through grant applications funded by private entities (17569).

Contractual services (51000) ............ 600,000

--------------
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2022-23

Program account subtotal ..................... 600,000

CORRECTIONAL INDUSTRIES PROGRAM ................. 75,637,000

Enterprise Funds
Agencies Enterprise Fund
Correctional - Recycling Fund Account - 50325

For services and expenses related to the
operation and maintenance of the correctional recycling programs (17505).

Personal service--regular (50100) .................. 195,000
Holiday/overtime compensation (50300) ............. 5,000
Supplies and materials (57000) ..................... 200,000
Travel (54000) ....................................... 2,000
Contractual services (51000) ....................... 160,000
Equipment (56000) .................................. 60,000
Fringe benefits (60000) ............................ 113,000
Indirect costs (58800) ............................ 7,000

Program account subtotal ..................... 742,000

Internal Service Funds
Correctional Industries Revolving Account
Correctional Industries Account - 55350

For services and expenses related to the correctional industries program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (17505).

Personal service--regular (50100) .................. 24,648,000
Temporary service (50200) .......................... 15,000
Holiday/overtime compensation (50300) ............ 700,000
Supplies and materials (57000) .................... 29,082,000
Travel (54000) ...................................... 300,000
Contractual services (51000) ...................... 7,300,000
Equipment (56000) .............................. 2,050,000
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS  2022-23

1 Fringe benefits (60000) ....................... 10,200,000
2 Indirect costs (58800) .......................... 600,000
3 
4 Program account subtotal .................. 74,895,000
5 
6 HEALTH SERVICES PROGRAM ..................... 402,336,000
7 
8 General Fund
9 State Purposes Account - 10050
10 For services and expenses related to the
11 health services program.
12 Notwithstanding any inconsistent provision
13 of law, the money hereby appropriated may
14 be used for the payment of prior year
15 liabilities and may be increased or
16 decreased by interchange or transfer with
17 any other general fund appropriation with-
18 in the department of corrections and
19 community supervision with the approval of
20 the director of the budget. A portion of
21 these funds may be transferred or suballo-
22 cated to the department of health or other
23 state agencies.
24 Notwithstanding any other provision of law
25 to the contrary, the OGS Interchange and
26 Transfer Authority and the IT Interchange
27 and Transfer Authority as defined in the
28 2022-23 state fiscal year state operations
29 appropriation for the budget division
30 program of the division of the budget, are
31 deemed fully incorporated herein and a
32 part of this appropriation as if fully
33 stated (17503).
34 
35 Personal service--regular (50100) ............ 127,803,000
36 Temporary service (50200) ........................ 7,398,000
37 Holiday/overtime compensation (50300) ........ 10,908,000
38 Supplies and materials (57000) ............... 118,724,000
39 Travel (54000) ................................... 265,000
40 Contractual services (51000) ................. 121,525,000
41 Equipment (56000) .............................. 4,713,000
42 
43 Total amount available ...................... 391,336,000
44 
45 For services and expenses or reimbursement
46 of expenses of Medication Assisted Treat-
47 ment (M.A.T) programs providing treatment
48 and services to people under the custody
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2022-23

of the department of corrections and community supervision (17515).

Contractual services (51000) .................. 11,000,000

PAROLE BOARD PROGRAM ......................................... 8,101,000

General Fund
State Purposes Account - 10050

For services and expenses related to the parole board program.
Notwithstanding section 51 of the state finance law or any other provision of law to the contrary, the amounts herein appropriated shall not be decreased by interchange with any other appropriation (17574).

Personal service--regular (50100) .............. 7,505,000
Holiday/overtime compensation (50300) ............. 63,000
Supplies and materials (57000) .................... 43,000
Travel (54000) ................................... 390,000
Contractual services (51000) ...................... 87,000
Equipment (56000) .................................. 3,000
Fringe benefits (60000) ........................... 10,000

PROGRAM SERVICES PROGRAM ................................... 275,383,000

General Fund
State Purposes Account - 10050

For services and expenses related to the program services program.
Notwithstanding any inconsistent provision of law, the money hereby appropriated may be used for the payment of prior year liabilities and may be increased or decreased by interchange with any other appropriation within the department of corrections and community supervision general fund – state purposes account with the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the
## State Operations 2022-23

### Personal service--regular (50100)
- 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (17504).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>184,094,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>4,629,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>1,407,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>5,956,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>356,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>20,215,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>726,000</td>
</tr>
</tbody>
</table>

**Program account subtotal** 217,383,000

### Special Revenue Funds - Other

**Combined Expendable Trust Fund**
- Correctional Services Account - 20107
- For services and expenses of various activities funded through gifts and donations (17504).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>2,000,000</td>
</tr>
</tbody>
</table>

**Program account subtotal** 2,000,000

### Special Revenue Funds - Other

**Miscellaneous Special Revenue Fund**
- Offender Programming Account - 22208
- For services and expenses of offender programs awarded through grant applications funded by private entities (17504).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>1,000,000</td>
</tr>
</tbody>
</table>

**Program account subtotal** 1,000,000

### Enterprise Funds

**Correctional Services Commissary Account**
- Central Office Account - 50100
- For services and expenses of operating self sustaining facility commissaries (17504).
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2022-23

<table>
<thead>
<tr>
<th>Account</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Supplies and materials (57000)</td>
<td>53,000,000</td>
</tr>
<tr>
<td>2</td>
<td>Contractual services (51000)</td>
<td>2,000,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>------------</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>55,000,000</td>
</tr>
<tr>
<td>3</td>
<td>SUPERVISION OF INCARCERATED INDIVIDUALS PROGRAM</td>
<td>1,644,184,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the supervision of incarcerated individuals program.

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be used for the payment of prior year liabilities and may be increased or decreased by interchange with any other appropriation within the department of corrections and community supervision general fund - state purposes account with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (17502).

<table>
<thead>
<tr>
<th>Account</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>4</td>
<td>Personal service--regular (50100)</td>
<td>1,328,040,000</td>
</tr>
<tr>
<td>5</td>
<td>Temporary service (50200)</td>
<td>14,569,000</td>
</tr>
<tr>
<td>6</td>
<td>Holiday/overtime compensation (50300)</td>
<td>236,783,000</td>
</tr>
<tr>
<td>7</td>
<td>Supplies and materials (57000)</td>
<td>10,064,000</td>
</tr>
<tr>
<td>8</td>
<td>Travel (54000)</td>
<td>2,358,000</td>
</tr>
<tr>
<td>9</td>
<td>Contractual services (51000)</td>
<td>5,325,000</td>
</tr>
<tr>
<td>10</td>
<td>Equipment (56000)</td>
<td>1,765,000</td>
</tr>
<tr>
<td></td>
<td>Total amount available</td>
<td>1,598,904,000</td>
</tr>
</tbody>
</table>

For services and expenses incurred by providing therapeutic and rehabilitative programs related to the Humane Alternatives to Long Term (H.A.L.T) Solitary Confinement Act.
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS  2022-23

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be increased or decreased by interchange, transfer or suballocation between these appropriated amounts and appropriations of any department or agency for expenditures incurred in the operation of this program with the approval of the director of the budget (17516).

Personal service - regular (50100) ............ 38,006,000
Temporary service (50200) ......................... 420,000
Holiday/overtime compensation (50300) ........ 6,490,000
Equipment (56000) .............................. 364,000

Total amount available ........................... 45,280,000

SUPPORT SERVICES PROGRAM .......................... 329,166,000

General Fund
State Purposes Account - 10050

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be available for services and expenses including lease payments to the dormitory authority, as successor to the facilities development corporation pursuant to chapter 83 of the laws of 1995, pursuant to an agreement entered into between the facilities development corporation and the department of corrections and community supervision for the rental of correctional facilities and may be used for the payment of prior year liabilities and may be increased or decreased by interchange with any other appropriation within the department of corrections and community supervision general fund - state purposes account with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (17501).

Personal service--regular (50100) .............. 84,020,000
Holiday/overtime compensation (50300) .......... 6,500,000
Supplies and materials (57000) ................. 170,443,000
Travel (54000) ..................................... 1,985,000
Contractual services (51000) ..................... 50,804,000
Equipment (56000) ................................ 11,590,000
Fringe benefits (60000) ........................... 94,000

Program account subtotal ....................... 325,436,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Food Production Center Account - 22136

For services and expenses related to the food production center (17565).

Personal service--regular (50100) .............. 214,000
Supplies and materials (57000) ................. 2,121,000
Travel (54000) ..................................... 590,000
Contractual services (51000) .................... 305,000
Equipment (56000) ................................ 374,000
Fringe benefits (60000) ......................... 120,000
Indirect costs (58800) ............................ 6,000

Program account subtotal ....................... 3,730,000
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION
STATE OPERATIONS - REAPPROPRIATIONS 2022-23

ADMINISTRATION PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Correctional Services-NIC Grants Account - 25306

By chapter 50, section 1, of the laws of 2021:
For services and expenses incurred by the department of corrections
and community supervision for the incarceration of illegal aliens
(17559).
Personal service (50000) ... 34,000,000 ............ (re. $34,000,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses incurred by the department of corrections
and community supervision for the incarceration of illegal aliens
(17559).
Personal service (50000) ... 34,000,000 ............ (re. $34,000,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses incurred by the department of corrections
and community supervision for the incarceration of illegal aliens
(17559).
Personal service (50000) ... 34,000,000 ............ (re. $34,000,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses incurred by the department of corrections
and community supervision for the incarceration of illegal aliens
(17559).
Personal service (50000) ... 34,000,000 ............ (re. $34,000,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses incurred by the department of corrections
and community supervision for the incarceration of illegal aliens
(17559).
Personal service (50000) ... 34,000,000 ............ (re. $34,000,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Substance Abuse Treatment State Prisons Account - 25408

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to substance abuse treatment in
state prisons (17560).
Personal service (50000) ... 1,500,000 ............ (re. $1,500,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to substance abuse treatment in
state prisons (17560).
Personal service (50000) ... 1,500,000 ............ (re. $1,500,000)

By chapter 50, section 1, of the laws of 2019:
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS - REAPPROPRIATIONS  2022-23

1  For services and expenses related to substance abuse treatment in state prisons (17560).
2  Personal service (50000) ... 1,500,000 ................ (re. $1,244,000)

4  By chapter 50, section 1, of the laws of 2018:
5  For services and expenses related to substance abuse treatment in state prisons (17560).
6  Personal service (50000) ... 1,500,000 ................ (re. $435,000)

8  Special Revenue Funds - Federal
9  Federal Miscellaneous Operating Grants Fund
10 Unanticipated Federal Grants Account - 25371

11 By chapter 50, section 1, of the laws of 2021:
12 Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs (17561).
13 Nonpersonal service (57050) ... 5,000,000 ............. (re. $5,000,000)

15 By chapter 50, section 1, of the laws of 2020:
16 Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs (17561).
17 Nonpersonal service (57050) ... 5,000,000 ............. (re. $5,000,000)

19 By chapter 50, section 1, of the laws of 2019:
20 Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs (17561).
21 Nonpersonal service (57050) ... 5,000,000 ............. (re. $4,159,000)

23 By chapter 50, section 1, of the laws of 2018:
24 Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs (17561).
25 Nonpersonal service (57050) ... 5,000,000 ............. (re. $4,791,000)

27 By chapter 50, section 1, of the laws of 2017:
28 Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs (17561).
29 Nonpersonal service (57050) ... 5,000,000 ............. (re. $3,563,000)

31 HEALTH SERVICES PROGRAM

32 General Fund
33 State Purposes Account - 10050

34 By chapter 50, section 1, of the laws of 2021:
35 For Services and expenses related to the purchase of a sonogram machine for Bedford Hills Correctional Facility (17503) ............
36 30,000 .................. ........................................... (re. $30,000)

38 PROGRAM SERVICES PROGRAM

39 General Fund
40 State Purposes Account - 10050
1 By chapter 50, section 1, of the laws of 2021:
2 For services and expenses or reimbursement of expenses of Medication
3 Assisted Treatment (M.A.T) programs providing treatment and services
4 to people under the custody of the Department of Corrections and
5 Community Supervision (17515) ... 11,000,000 ..... (re. $11,000,000)
DIVISION OF CRIMINAL JUSTICE SERVICES
STATE OPERATIONS 2022-23

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>40,760,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>21,451,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>24,831,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>87,042,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................ 11,620,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program. Notwithstanding any inconsistent provision of law, the money hereby appropriated may be available for program expenses, including the payment of liabilities incurred prior to April 1, 2022 or hereafter to accrue, and may be increased or decreased by interchange with any other appropriation within the division of criminal justice services general fund - state purposes account with the approval of the director of the budget. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) .............. 8,408,000
Holiday/overtime compensation (50300) ............ 4,000
Supplies and materials (57000) ................... 500,000
Travel (54000) ........................................ 77,000
Contractual services (51000) ..................... 2,000,000
Equipment (56000) .................................. 631,000
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS  2022-23

1  CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM ........... 75,422,000

2  General Fund
3  State Purposes Account - 10050

5  For services and expenses related to the
6  crime prevention and reduction strategies
7  program.
8  Notwithstanding any inconsistent provision
9  of law, the money hereby appropriated may
10  be available for program expenses, includ-
11  ing the payment of liabilities incurred
12  prior to April 1, 2022 or hereafter to
13  accrue, and may be increased or decreased
14  by interchange with any other appropri-
15  ation within the division of criminal
16  justice services general fund - state
17  purposes account with the approval of the
18  director of the budget.
19  Notwithstanding any other provision of law
20  to the contrary, the OGS Interchange and
21  Transfer Authority and the IT Interchange
22  and Transfer Authority as defined in the
23  2022-23 state fiscal year state operations
24  appropriation for the budget division
25  program of the division of the budget, are
26  deemed fully incorporated herein and a
27  part of this appropriation as if fully
28  stated (20235).

29  Personal service--regular (50100) .............. 22,864,000
30  Temporary service (50200) ........................ 15,000
31  Holiday/overtime compensation (50300) ............ 69,000
32  Supplies and materials (57000) .................... 740,000
33  Travel (54000) ................................. 500,000
34  Contractual services (51000) ........................ 4,648,000
35  Equipment (56000) .............................. 304,000

36  Program account subtotal ...................... 29,140,000

38  Special Revenue Funds - Federal
39  Federal Miscellaneous Operating Grants Fund
40  Crime Identification and Technology Account - 25475

42  For services and expenses related to crime
43  identification technologies, pursuant to
44  an expenditure plan developed by the
45  commissioner of the division of criminal
46  justice services. A portion of these funds
47  may be transferred to aid to localities
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS  2022-23

and may be suballocated to other state agencies (20204).

Personal service (50000) ............................. 2,000,000
Nonpersonal service (57050) ........................ 6,000,000
Fringe benefits (60090) .............................. 1,000

Program account subtotal ......................... 8,001,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
DCJS Miscellaneous Discretionary Account - 25470

Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20202).

Personal service (50000) ............................. 1,000,000
Nonpersonal service (57050) ........................ 5,000,000
Fringe benefits (60090) .............................. 1,000,000

Program account subtotal ......................... 7,000,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Edward Byrne Memorial Grant Account - 25540

For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies (20209).

Personal service (50000) ............................. 3,900,000
Nonpersonal service (57050) ........................ 100,000

Program account subtotal ......................... 4,000,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Juvenile Justice and Delinquency Prevention Formula Account - 25436
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS  2022-23

1 For services and expenses associated with
2 the juvenile justice and delinquency
3 prevention formula account in accordance
4 with a distribution plan determined by the
5 juvenile justice advisory group and
6 affirmed by the commissioner of the divi-
7 sion of criminal justice services. A
8 portion of these funds may be transferred
9 to aid to localities and may be suballo-
10 cated to other state agencies (20213).

11 Personal service (50000) ..........................  625,000
12 Nonpersonal service (57050) ......................... 325,000
13
14  Program account subtotal .....................  950,000

15 Special Revenue Funds - Federal
16 Federal Miscellaneous Operating Grants Fund
17 Violence Against Women Account - 25477

19 For services and expenses related to the
20 federal violence against women program
21 pursuant to an expenditure plan developed
22 by the commissioner of the division of
23 criminal justice services. A portion of
24 these funds may be transferred to aid to
25 localities and may be suballocated to
26 other state agencies (20216).

27 Personal service (50000) ..........................  800,000
28 Nonpersonal service (57050) ......................... 700,000
29
30  Program account subtotal ..................... 1,500,000

31 Special Revenue Funds - Other
32 Combined Expendable Trust Fund
33 Grants Account - 20197

35 For services and expenses associated with
36 gifts, grants and bequests to the division
37 of criminal justice services (20235).

38 Supplies and materials (57000) ....................... 100,000
39 Contractual services (51000) .........................  400,000
40
41  Program account subtotal .....................  500,000

43 Special Revenue Funds - Other
44 Combined Expendable Trust Fund
DIVISION OF CRIMINAL JUSTICE SERVICES
STATE OPERATIONS  2022-23

1  Missing Children's Clearinghouse Account - 20192

For services and expenses associated with
2  grants, gifts and bequests to the division
3  of criminal justice services for missing
4  children (20235).

5  Personal service--regular (50100) ................. 301,000
6  Supplies and materials (57000) ...................... 100,000
7  Travel (54000) ..................................... 50,000
8  Contractual services (51000) ......................... 510,000
9  Equipment (56000) .................................. 290,000
10 Fringe benefits (60000) ............................... 1,000
11 Indirect costs (58800) ................................ 1,000
12                                               --------------
13  Program account subtotal ...................... 1,253,000
14                                               --------------

16  Special Revenue Funds - Other
17  Miscellaneous Special Revenue Fund
18  CJS - Conference and Signs Account - 22190

19 For services and expenses related to the
20  crime prevention and reduction strategies
21  program (20235).

22  Supplies and materials (57000) .................... 100,000
23  Travel (54000) ................................... 100,000
24  Contractual services (51000) ...................... 100,000
25                                               --------------
26  Program account subtotal ................... 300,000
27                                               --------------

28  Special Revenue Funds - Other
29  Miscellaneous Special Revenue Fund
30  Equitable Sharing-DCJS Justice Account - 22236

31 For moneys to the division of criminal
32  justice services for the justice department
33  federal equitable sharing agreement
34  to be used for law enforcement purposes
35  distributed pursuant to a plan prepared by
36  the division of criminal justice services
37  and approved by the division of budget. A
38  portion of these funds may be transferred
39  to aid to localities and may be suballocated
40  to other state agencies (20235).

41  Contractual services (51000) ..................... 8,000,000
42                                               --------------
43  Program account subtotal ..................... 8,000,000
44                                               --------------
DIVISION OF CRIMINAL JUSTICE SERVICES
STATE OPERATIONS  2022-23

1  Special Revenue Funds - Other
2  Miscellaneous Special Revenue Fund
3  Equitable Sharing-DCJS Treasury Account - 22237

4  For moneys to the division of criminal
5    justice services for the treasury depart-
6    ment federal equitable sharing agreement
7    to be used for law enforcement purposes
8    distributed pursuant to a plan prepared by
9    the division of criminal justice services
10   and approved by the division of budget. A
11   portion of these funds may be transferred
12   to aid to localities and may be suballo-
13   cated to other state agencies (20235).

14  Contractual services (51000) ................... 8,000,000
15  Program account subtotal ..................... 8,000,000

18  Special Revenue Funds - Other
19  Miscellaneous Special Revenue Fund
20  Fingerprint Identification and Technology Account -
21  21950

22  For services and expenses associated with
23    the development of technology solutions
24    that advance the detection and prevention
25    of crime, according to a plan developed by
26    the commissioner of the division of crimi-
27    nal justice services and approved by the
28    director of the budget. Amounts may be
29    transferred to other state agencies or may
30    be used to make grants to local govern-
31    ments in support of this purpose. A
32    portion of these funds may be suballocated
33    to other state agencies.
34  Notwithstanding any other provision of law
35    to the contrary, the OGS Interchange and
36    Transfer Authority and the IT Interchange
37    and Transfer Authority as defined in the
38    2022-23 state fiscal year state operations
39    appropriation for the budget division
40    program of the division of the budget, are
41    deemed fully incorporated herein and a
42    part of this appropriation as if fully
43    stated (20235).

44  Personal service--regular (50100) ................ 400,000
45  Contractual services (51000) ..................... 6,037,000
46  ----------------
DIVISION OF CRIMINAL JUSTICE SERVICES
STATE OPERATIONS 2022-23

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<th></th>
<th>Description</th>
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<td>3</td>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>4</td>
<td>State Police Motor Vehicle Law Enforcement and Motor Vehicle Theft</td>
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<td></td>
<td>and Insurance Fraud Prevention Fund</td>
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<td>Motor Vehicle Theft and Insurance Fraud Account - 22801</td>
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<td>7</td>
<td>Notwithstanding any other provision of law, for services and expenses</td>
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<td>associated with local anti-auto theft programs (20235).</td>
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DIVISION OF CRIMINAL JUSTICE SERVICES
STATE OPERATIONS - REAPPROPRIATIONS  2022-23

1  CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM

2  Special Revenue Funds - Federal
3  Federal Miscellaneous Operating Grants Fund
4  Crime Identification and Technology Account - 25475

5  By chapter 50, section 1, of the laws of 2021:
6  For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20204).
7  Personal service (50000) ... 2,000,000 ............... (re. $2,000,000)
8  Nonpersonal service (57050) ... 6,000,000 ............. (re. $6,000,000)
9  Fringe benefits (60090) ... 1,000 ....................... (re. $1,000)

10  By chapter 50, section 1, of the laws of 2020:
11  For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20204).
12  Personal service (50000) ... 2,000,000 ............... (re. $2,000,000)
13  Nonpersonal service (57050) ... 6,000,000 ............. (re. $5,981,000)
14  Fringe benefits (60090) ... 1,000 ....................... (re. $1,000)

15  By chapter 50, section 1, of the laws of 2019:
16  For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20204).
17  Personal service (50000) ... 2,000,000 ............... (re. $1,914,000)
18  Nonpersonal service (57050) ... 6,000,000 ............. (re. $4,604,000)
19  Fringe benefits (60090) ... 433,000 .................... (re. $76,000)

20  By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2020:
21  For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20204).
22  Personal service (50000) ... 2,000,000 ............... (re. $1,303,000)
23  Nonpersonal service (57050) ... 5,567,000 ............. (re. $3,097,000)
24  Fringe benefits (60090) ... 433,000 .................... (re. $76,000)

25  By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
26  For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS  2022-23

funds may be transferred to aid to localities and may be suballo-
cated to other state agencies (20204).

Personal service (50000) ... 2,000,000 .............. (re. $1,735,000)
Nonpersonal service (57050) ... 5,872,000 ........... (re. $4,300,000)
Fringe benefits (60090) ... 128,000 ................... (re. $128,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
section 1, of the laws of 2019:
For services and expenses related to crime identification technolo-
gies, pursuant to an expenditure plan developed by the commissioner
of the division of criminal justice services. A portion of these
funds may be transferred to aid to localities and may be suballo-
cated to other state agencies (20204).

Personal service (50000) ... 2,000,000 .............. (re. $1,611,000)
Nonpersonal service (57050) ... 5,942,000 ........... (re. $2,789,000)
Fringe benefits (60090) ... 58,000 ..................... (re. $58,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
section 1, of the laws of 2019:
For services and expenses related to crime identification technolo-
gies, pursuant to an expenditure plan developed by the commissioner
of the division of criminal justice services. A portion of these
funds may be transferred to aid to localities and may be suballo-
cated to other state agencies (20204).

Personal service (50000) ... 2,000,000 .............. (re. $1,471,000)
Nonpersonal service (57050) ... 5,999,000 ............. (re. $802,000)
Fringe benefits (60090) ... 1,000 ....................... (re. $1,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
DCJS Miscellaneous Discretionary Account - 25470

By chapter 50, section 1, of the laws of 2021:
Funds herein appropriated may be used to disburse unanticipated feder-
al grants in support of state and local programs to prevent crime,
support law enforcement, improve the administration of justice, and
assist victims. A portion of these funds may be transferred to aid
to localities and may be suballocated to other state agencies
(20202).

Personal service (50000) ... 1,000,000 ................ (re. $1,000,000)
Nonpersonal service (57050) ... 5,000,000 ............ (re. $5,000,000)
Fringe benefits (60090) ... 1,000,000 .................. (re. $1,000,000)

By chapter 50, section 1, of the laws of 2020:
Funds herein appropriated may be used to disburse unanticipated feder-
al grants in support of state and local programs to prevent crime,
support law enforcement, improve the administration of justice, and
assist victims. A portion of these funds may be transferred to aid
to localities and may be suballocated to other state agencies
(20202).

Personal service (50000) ... 1,000,000 ................ (re. $1,000,000)
Nonpersonal service (57050) ... 5,000,000 ............ (re. $5,000,000)
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Fringe benefits (60090) ... 1,000,000 .............. (re. $1,000,000)

2 By chapter 50, section 1, of the laws of 2019:
3 Funds herein appropriated may be used to disburse unanticipated feder-
4 al grants in support of state and local programs to prevent crime,
5 support law enforcement, improve the administration of justice, and
6 assist victims. A portion of these funds may be transferred to aid
7 to localities and may be suballocated to other state agencies
8 (20202).
9 Personal service (50000) ... 1,000,000 .............. (re. $1,000,000)
10 Nonpersonal service (57050) ... 5,000,000 ........... (re. $4,926,000)
11 Fringe benefits (60090) ... 1,000,000 ............... (re. $1,000,000)

12 By chapter 50, section 1, of the laws of 2018:
13 Funds herein appropriated may be used to disburse unanticipated feder-
14 al grants in support of state and local programs to prevent crime,
15 support law enforcement, improve the administration of justice, and
16 assist victims. A portion of these funds may be transferred to aid
17 to localities and may be suballocated to other state agencies
18 (20202).
19 Personal service (50000) ... 1,000,000 .............. (re. $438,000)
20 Nonpersonal service (57050) ... 5,000,000 ........... (re. $4,876,000)
21 Fringe benefits (60090) ... 1,000,000 ............... (re. $1,000,000)

22 By chapter 50, section 1, of the laws of 2017:
23 Funds herein appropriated may be used to disburse unanticipated feder-
24 al grants in support of state and local programs to prevent crime,
25 support law enforcement, improve the administration of justice, and
26 assist victims. A portion of these funds may be transferred to aid
27 to localities and may be suballocated to other state agencies
28 (20202).
29 Personal service (50000) ... 1,000,000 .............. (re. $999,000)
30 Nonpersonal service (57050) ... 5,000,000 ........... (re. $1,365,000)
31 Fringe benefits (60090) ... 1,000,000 ............... (re. $999,000)

32 By chapter 50, section 1, of the laws of 2016:
33 Funds herein appropriated may be used to disburse unanticipated feder-
34 al grants in support of state and local programs to prevent crime,
35 support law enforcement, improve the administration of justice, and
36 assist victims. A portion of these funds may be transferred to aid
37 to localities and may be suballocated to other state agencies
38 (20202).
39 Fringe benefits (60090) ... 1,000,000 ............... (re. $99,000)

40 Special Revenue Funds - Federal
41 Federal Miscellaneous Operating Grants Fund
42 Edward Byrne Memorial Grant Account - 25540

43 By chapter 50, section 1, of the laws of 2021:
44 For services and expenses related to the federal Edward Byrne memorial
45 justice assistance formula program. A portion of these funds may be
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

transferred to aid to localities and/or suballocated to other state agencies (20209).

Personal service (50000) ... 3,900,000 .............. (re. $3,900,000)
Nonpersonal service (57050) ... 100,000 ............... (re. $100,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies (20209).

Personal service (50000) ... 3,900,000 .............. (re. $3,900,000)
Nonpersonal service (57050) ... 100,000 ............... (re. $100,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies (20209).

Personal service (50000) ... 3,900,000 .............. (re. $3,900,000)
Nonpersonal service (57050) ... 100,000 ............... (re. $100,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies (20209).

Personal service (50000) ... 3,900,000 .............. (re. $3,900,000)
Nonpersonal service (57050) ... 100,000 ............... (re. $100,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Edward Byrne Memorial Grant Account - 25300(M)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies (20209).

Personal service (50000) ... 3,900,000 .............. (re. $685,000)
Nonpersonal service (57050) ... 100,000 ............... (re. $100,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budg-
et. A portion of these funds may be transferred to aid to localities
and/or suballocated to other state agencies (20209).
Nonpersonal service (57050) ... 100,000 .................. (re. $88,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Juvenile Justice and Delinquency Prevention Formula Account - 25436

By chapter 50, section 1, of the laws of 2021:
For services and expenses associated with the juvenile justice and
delinquency prevention formula account in accordance with a distrib-
ution plan determined by the juvenile justice advisory group and
affirmed by the commissioner of the division of criminal justice
services. A portion of these funds may be transferred to aid to
localities and may be suballocated to other state agencies (20213).
Personal service (50000) ... 625,000 .................. (re. $625,000)
Nonpersonal service (57050) ... 325,000 .................. (re. $325,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses associated with the juvenile justice and
delinquency prevention formula account in accordance with a distrib-
ution plan determined by the juvenile justice advisory group and
affirmed by the commissioner of the division of criminal justice
services. A portion of these funds may be transferred to aid to
localities and may be suballocated to other state agencies (20213).
Personal service (50000) ... 625,000 .................. (re. $625,000)
Nonpersonal service (57050) ... 325,000 .................. (re. $325,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses associated with the juvenile justice and
delinquency prevention formula account in accordance with a distrib-
ution plan determined by the juvenile justice advisory group and
affirmed by the commissioner of the division of criminal justice
services. A portion of these funds may be transferred to aid to
localities and may be suballocated to other state agencies (20213).
Personal service (50000) ... 625,000 .................. (re. $625,000)
Nonpersonal service (57050) ... 325,000 .................. (re. $325,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses associated with the juvenile justice and
delinquency prevention formula account in accordance with a distrib-
ution plan determined by the juvenile justice advisory group and
affirmed by the commissioner of the division of criminal justice
services. A portion of these funds may be transferred to aid to
localities and may be suballocated to other state agencies (20213).
Personal service (50000) ... 625,000 .................. (re. $625,000)
Nonpersonal service (57050) ... 325,000 .................. (re. $325,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses associated with the juvenile justice and
delinquency prevention formula account in accordance with a distrib-
ution plan determined by the juvenile justice advisory group and
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20213).

Personal service (50000) ... 625,000 .................. (re. $443,000)
Nonpersonal service (57050) ... 325,000 ............... (re. $306,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2020:
For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20213).

Personal service (50000) ... 624,000 .................. (re. $37,000)
Nonpersonal service (57050) ... 295,000 ............... (re. $295,000)
Fringe Benefits (60090) ... 25,000 ..................... (re. $25,000)
Indirect costs (58850) ... 6,000 ........................ (re. $6,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2021:
For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20213).

Personal service (50000) ... 625,000 .................. (re. $151,000)
Nonpersonal service (57050) ... 317,900 ............... (re. $115,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Violence Against Women Account - 25477

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the federal violence against women program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20216).

Personal service (50000) ... 800,000 .................. (re. $800,000)
Nonpersonal service (57050) ... 700,000 ............... (re. $700,000)

The appropriation made by chapter 50, section 1, of the laws of 2020, is hereby amended and reappropriated to read:
For services and expenses related to the federal violence against women program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20216).

Personal service (50000) ... 800,000 .................. (re. $800,000)
Nonpersonal service (57050) ... 667,000 .. (re. $667,000)
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS  2022-23

Fringe benefits (60090) ... 33,000 .................. (re. $33,000)

The appropriation made by chapter 50, section 1, of the laws of 2019, is hereby amended and reappropriated to read:
For services and expenses related to the federal violence against women program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20216).

Personal service (50000) ... 800,000 .................. (re. $664,000)
Nonpersonal service (57050) ... 700,000 ............... (re. $519,000)
Fringe benefits (60090) ... 27,000 ...................... (re. $3,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2021:
For services and expenses related to the federal violence against women program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20216).

Personal service (50000) ... 800,000 .................. (re. $41,000)
Nonpersonal service (57050) ... 670,000 .................. (re. $378,000)
Fringe benefits (60090) ... 30,000 ...................... (re. $1,000)

The appropriation made by chapter 50, section 1, of the laws of 2017, is hereby amended and reappropriated to read:
For services and expenses related to the federal violence against women program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20216).

Personal service (50000) ... 800,000 .................. (re. $124,000)
Nonpersonal service (57050) ... 562,000 ................. (re. $3,000)
Fringe benefits (60090) ... 8,000 ...................... (re. $8,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2018:
For services and expenses related to the federal violence against women program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20216).

Personal service (50000) ... 800,000 .................. (re. $90,000)
Nonpersonal service (57050) ... 562,000 .................. (re. $3,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2018:
For services and expenses related to the federal violence against women program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20216).
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS  2022-23

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<td>Personal service (50000)</td>
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<td>Nonpersonal service (57050)</td>
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<td>3</td>
<td>Fringe benefits (60090)</td>
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DEVELOPMENTAL DISABILITIES PLANNING COUNCIL

STATE OPERATIONS  2022-23

For payment according to the following schedule:

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SCHEDULE

DEVELOPMENTAL DISABILITIES PLANNING PROGRAM ........................ 4,760,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
DD Planning Council Account - 25143

For services and expenses related to the provision of services to the developmentally disabled under the provisions of the federal developmental disabilities bill of rights act of nineteen hundred seventy-five (21100).

| Personal service (50000) ....................... | 1,300,000 |
| Nonpersonal service (57050) .................... | 2,555,000 |
| Fringe benefits (60090) ......................... | 830,000 |
| Indirect costs (58850) .......................... | 65,000 |
| Program account subtotal ...................... | 4,750,000 |
| ================  ================ | ================  ================ |

Enterprise Funds
Agencies Enterprise Fund
DDPC Publications Account - 50324

For services and expenses incurred by the developmental disabilities planning council related to producing, reproducing, distributing, and mailing printed, recorded and electronic media (21100).

| Supplies and materials (57000) .................. | 10,000 |
| Program account subtotal ....................... | 10,000 |
| ================  ================ | ================  ================ |
DEVELOPMENTAL DISABILITIES PLANNING COUNCIL
STATE OPERATIONS - REAPPROPRIATIONS  2022-23

1 DEVELOPMENTAL DISABILITIES PLANNING PROGRAM

2  Special Revenue Funds - Federal
3  Federal Health and Human Services Fund
4  DD Planning Council Account - 25143

5 By chapter 50, section 1, of the laws of 2021:
6  For services and expenses related to the provision of services to the
devmentally disabled under the provisions of the federal develop-
mental disabilities bill of rights act of nineteen hundred seventy-five (21100).
7  Personal service (50000) ... 971,000 .................. (re. $665,000)
8  Nonpersonal service (57050) ... 3,102,000 ........... (re. $3,088,000)
9  Fringe benefits (60090) ... 624,000 ................... (re. $456,000)
10  Indirect costs (58850) ... 53,000 ...................... (re. $40,000)

14 By chapter 50, section 1, of the laws of 2020:
15  For services and expenses related to the provision of services to the
devmentally disabled under the provisions of the federal develop-
mental disabilities bill of rights act of nineteen hundred seventy-five (21100).
16  Personal service (50000) ... 1,141,000 ................ (re. $133,000)
17  Nonpersonal service (57050) ... 2,822,000 ........... (re. $2,644,000)
18  Fringe benefits (60090) ... 729,000 ................... (re. $169,000)
19  Indirect costs (58850) ... 58,000 ...................... (re. $24,000)

23 By chapter 50, section 1, of the laws of 2019:
24  For services and expenses related to the provision of services to the
devmentally disabled under the provisions of the federal develop-
mental disabilities bill of rights act of nineteen hundred seventy-five (21100).
25  Personal service (50000) ... 1,188,000 ................ (re. $23,000)
26  Nonpersonal service (57050) ... 2,708,000 .......... (re. $1,501,000)
27  Fringe benefits (60090) ... 759,000 ................... (re. $388,000)
28  Indirect costs (58850) ... 95,000 ...................... (re. $77,000)
DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS  2022-23

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>32,074,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>5,935,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>40,009,000</td>
</tr>
</tbody>
</table>

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SCHEDULE

ADMINISTRATION PROGRAM ........................................... 3,233,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ............ 1,724,000
Holiday/overtime compensation (50300) ........ 39,000
Supplies and materials (57000) ............... 64,000
Travel (54000) ...................................... 86,000
Contractual services (51000) .................. 1,279,000
Equipment (56000) .............................. 41,000

--------------

CLEAN AIR PROGRAM .............................................. 390,000

Special Revenue Funds - Other
Clean Air Fund
Clean Air Account - 21451

For services and expenses related to the clean air program (81016).

Personal service--regular (50100) ............ 198,000
Supplies and materials (57000) ............... 4,000
DEPARTMENT OF ECONOMIC DEVELOPMENT
STATE OPERATIONS 2022-23

1. Travel (54000) ........................................... 25,000
2. Contractual services (51000) ............................ 88,000
3. Equipment (56000) ......................................... 12,000
4. Fringe benefits (60000) ................................. 59,000
5. Indirect costs (58800) .................................... 4,000

6. ECONOMIC DEVELOPMENT PROGRAM ......................... 28,330,000

7. General Fund
   State Purposes Account - 10050

8. For services and expenses related to the
   economic development program.
   The funds appropriated hereby may be subal-
   located or transferred to any department, agen-
   cy, or public authority (81018).

9. Personal service--regular (50100) ....................... 12,360,000
10. Holiday/overtime compensation (50300) ................. 6,000
11. Supplies and materials (57000) .......................... 176,000
12. Travel (54000) ............................................ 136,000
13. Contractual services (51000) ........................... 11,088,000
14. Equipment (56000) ......................................... 59,000

15. Total amount available ................................. 23,825,000

16. For services and expenses of a procurement
    contract newsletter pursuant to article
    4-C of the economic development law.
    Notwithstanding any other provision of law
    to the contrary, the OGS Interchange and
    Transfer Authority, and the IT Interchange
    and Transfer Authority as defined in the
    2022-23 state fiscal year state operations
    appropriation for the budget division
    program of the division of the budget, are
    deemed fully incorporated herein and a
    part of this appropriation as if fully
    stated.

17. Contractual services (51000) ......................... 150,000

18. Program account subtotal ............................. 23,975,000

19. Special Revenue Funds - Federal
20. Federal Miscellaneous Operating Grants Fund
21. Federal Miscellaneous Grants Account - 25340
DEPARTMENT OF ECONOMIC DEVELOPMENT
STATE OPERATIONS 2022-23

1 For services and expenses related to the
economic development program (81018).

3 Nonpersonal service (57050) ..................... 2,000,000
4 Program account subtotal ....................... 2,000,000

7 Special Revenue Funds - Other
8 Miscellaneous Special Revenue Fund
9 Entertainment Diversity Job Training Development Account
10 - 22247

11 For services and expenses related to the
empire state entertainment diversity job
training development fund, up to
$2,000,000 of the funds appropriated may
be suballocated or transferred to any
department, agency or public authority,
including the New York state urban devel-
opment corporation d/b/a empire state
development to allocate grants for job
creation and training programs that
support efforts to recruit, hire, promote,
retain, develop and train a diverse and
inclusive workforce as production company
employees in the motion picture and tele-
vision industry within the state (81018).

26 Contractual services (51000) ..................... 2,000,000
27 Program account subtotal ....................... 2,000,000

30 Special Revenue Funds - Other
31 Miscellaneous Special Revenue Fund
32 Minority/Women Business Development and Lending Account

For services and expenses related to the
division of minority and women's business
development.

36 Personal service--regular (50100) ................ 355,000
37 Program account subtotal ....................... 355,000

MARKETING AND ADVERTISING PROGRAM ......................... 8,056,000

General Fund
State Purposes Account - 10050
<table>
<thead>
<tr>
<th>Service/Expense</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,971,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>7,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>52,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>10,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>15,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>305,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>6,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>2,366,000</td>
</tr>
</tbody>
</table>

For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (21417).

<table>
<thead>
<tr>
<th>Service/Expense</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>655,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,190,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>655,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>2,500,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>4,866,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Commerce Economic Development Assistance Account - 22042

For services and expenses related to the marketing and advertising program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (21401).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>86,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>3,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>3,057,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>38,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>3,190,000</td>
</tr>
</tbody>
</table>

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ECONOMIC DEVELOPMENT PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2017:
For services and expenses for programs and activities to promote international trade (21411).
Contractual services (51000) ... 700,000 .............. (re. $700,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses for programs and activities to promote international trade (21411).
Contractual services (51000) ... 700,000 .............. (re. $692,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses for programs and activities to promote international trade (21411).
Contractual services (51000) ... 700,000 .............. (re. $127,000)

By chapter 50, section 1, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2020:
For services and expenses related to the economic development program (81018).
Contractual services (51000) ... 4,701,000 .............. (re. $716,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Miscellaneous Grants Account - 25340

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the economic development program (81018).
Nonpersonal service (57050) ... 2,000,000 .............. (re. $2,000,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the economic development program (81018).
Nonpersonal service (57050) ... 2,000,000 .............. (re. $2,000,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the economic development program (81018).
Nonpersonal service (57050) ... 2,000,000 .............. (re. $2,000,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the economic development program (81018).
Nonpersonal service (57050) ... 2,000,000 .............. (re. $2,000,000)
By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the economic development program (81018).
Nonpersonal service (57050) ... 2,000,000 ........... (re. $2,000,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the economic development program (81018).
Nonpersonal service (57050) ... 2,000,000 ........... (re. $2,000,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the economic development program (81018).
Nonpersonal service (57050) ... 2,000,000 ........... (re. $1,838,000)

By chapter 50, section 1, of the laws of 2014, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the economic development program (81018).
Nonpersonal service (57050) ... 2,000,000 ........... (re. $2,000,000)

By chapter 50, section 1, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the economic development program (81018).
Nonpersonal service (57050) ... 2,000,000 ........... (re. $2,000,000)

By chapter 50, section 1, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the economic development program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81018).
Nonpersonal service (57050) ... 2,000,000 ........... (re. $273,000)

By chapter 50, section 1, of the laws of 2011, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the economic development program (81018).
Nonpersonal service (57050) ... 2,000,000 ........... (re. $56,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund [Empire-State] Entertainment Diversity Job Training Development Account - 22247
By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the empire state entertainment diversity job training development fund, up to $2,000,000 of the funds appropriated may be suballocated or transferred to any department, agency or public authority, including the New York state urban development corporation d/b/a empire state development to allocate grants for job creation and training programs that support efforts to recruit, hire, promote, retain, develop and train a diverse and inclusive workforce as production company employees in the motion picture and television industry within the state (81018).

Contractual services (51000) ... 2,000,000 .......... (re. $2,000,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the empire state entertainment diversity job training development fund, up to $2,000,000 of the funds appropriated may be suballocated or transferred to any department, agency or public authority, including the New York state urban development corporation d/b/a empire state development to allocate grants for job creation and training programs that support efforts to recruit, hire, promote, retain, develop and train a diverse and inclusive workforce as production company employees in the motion picture and television industry within the state (81018) ........... 2,000,000 ........................................ (re. $1,000,000)

MARKETING AND ADVERTISING PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2021:
For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (21417).

Supplies and materials (57000) ... 655,000 ............ (re. $652,000)
Contractual services (51000) ... 1,190,000 .......... (re. $1,072,000)
Equipment (56000) ... 655,000 ......................... (re. $604,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a
By chapter 50, section 1, of the laws of 2019:
For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.

By chapter 50, section 1, of the laws of 2018:
For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.

By chapter 50, section 1, of the laws of 2017:
For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a
DEPARTMENT OF ECONOMIC DEVELOPMENT
STATE OPERATIONS - REAPPROPRIATIONS  2022-23

local tourism promotion matching grants program pursuant to article 5-A of the economic development law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (21417).

Supplies and materials (57000) ... 655,000 .............. (re. $46,000)
Equipment (56000) ... 655,000 ................................ (re. $137,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (21417).

Supplies and materials (57000) ... 655,000 .............. (re. $9,000)
Contractual services (51000) ... 1,190,000 ................... (re. $4,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (21417).

Supplies and materials (57000) ... 655,000 .............. (re. $7,000)

By chapter 55, section 1, of the laws of 2008:
For services and expenses of an upstate business marketing program to attract and return businesses pursuant to a plan submitted by the commissioner of economic development and approved by the director of the budget (21424).

Contractual services (51000) ... 1,750,000 .............. (re. $300,000)
For payment according to the following schedule, net of disallowances, refunds, reimbursements and credits:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>66,908,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>365,770,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>170,898,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>33,663,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>637,239,000</td>
</tr>
</tbody>
</table>

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SCHEDULE

ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM ..... 149,394,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration of the high school equivalency diploma exam (21852).

Personal service--regular (50100) ................ 632,000
Temporary service (50200) .......................... 53,000
Supplies and materials (57000) ...................... 33,000
Travel (54000) ..................................... 5,000
Contractual services (51000) ...................... 3,587,000
Equipment (56000) ................................. 21,000

Program account subtotal ......................... 4,331,000

Special Revenue Funds - Federal
Federal Education Fund
Federal Department of Education Account - 25210

For the administration of grants for specific programs including, but not limited to, vocational rehabilitation and supported employment.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21713).
**EDUCATION DEPARTMENT**

**STATE OPERATIONS  2022-23**

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>60,384,525</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>14,949,492</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>30,672,287</td>
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<tr>
<td>Indirect costs (58850)</td>
<td>16,673,176</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>122,679,480</strong></td>
</tr>
</tbody>
</table>

For the administration of grants for specific programs including, but not limited to, independent living centers.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21856).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>300,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>500,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>161,520</td>
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<td>Indirect costs (58850)</td>
<td>9,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>970,520</strong></td>
</tr>
</tbody>
</table>

For the administration of grants for specific programs including, but not limited to, in service training.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21859).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>120,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>428,040</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>60,972</td>
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<tr>
<td>Indirect costs (58850)</td>
<td>32,988</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>642,000</strong></td>
</tr>
</tbody>
</table>

For the administration of grants for specific programs including, but not limited to, the workforce investment act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state depart-
EDUCATION DEPARTMENT

STATE OPERATIONS  2022-23

ments and agencies, subject to the
approval of the director of the budget, as
needed to accomplish the intent of this
appropriation (21734).

Personal service (50000) ....................... 2,719,000
Nonpersonal service (57050) .................... 3,253,023
Fringe benefits (60090) ....................... 1,381,524
Indirect costs (58850) ......................... 747,453
----------------------
Total amount available ....................... 8,101,000
----------------------
Program account subtotal .................... 132,393,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
High School Equivalency Account - 21979

Notwithstanding section 97-hhh of the state
finance law or any other provision of law
to the contrary, funds appropriated herein
shall be available for services and
expenses related to the administration of
the high school equivalency diploma exam
(21852).

Supplies and materials (57000) .................. 3,000
Travel (54000) .................................... 3,000
Contractual services (51000) .................... 949,000
----------------------
Program account subtotal ..................... 955,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
VESID Social Security Account - 22001

For expenses of contractual services for the
rehabilitation of social security disabil-
ity beneficiaries (21852).

Personal service--regular (50100) .............. 3,000,000
Supplies and materials (57000) .................. 35,000
Travel (54000) .................................... 2,000
Contractual services (51000) .................... 263,000
Fringe benefits (60000) ......................... 2,000,000
Indirect costs (58800) ......................... 584,000
----------------------
Program account subtotal ..................... 5,884,000
----------------------
**EDUCATION DEPARTMENT**

**STATE OPERATIONS 2022-23**

1. Special Revenue Funds - Other
2. Tuition Reimbursement Fund
3. Tuition Reimbursement Account - 20451

4. For reimbursement of tuition payments made by or on behalf of students at proprietary institutions registered or licensed pursuant to section 5001 of the education law, including liabilities incurred prior to April 1, 2022 (21852).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>200,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,309,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,509,000</td>
</tr>
</tbody>
</table>

5. Special Revenue Funds - Other
6. Tuition Reimbursement Fund
7. Vocational School Supervision Account - 20452

8. For services and expenses for the supervision of institutions registered pursuant to section 5001 of the education law, and for services and expenses of supervisory programs and payment of associated indirect costs and general state charges (21852).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,747,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>8,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>12,000</td>
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<tr>
<td>Travel (54000)</td>
<td>40,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>1,165,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>12,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,121,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>60,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>4,165,000</td>
</tr>
</tbody>
</table>

9. Special Revenue Funds - Other
10. Vocational Rehabilitation Fund
11. Vocational Rehabilitation Account - 23051

12. For services and expenses of the special workers' compensation program (21852).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>2,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>4,000</td>
</tr>
</tbody>
</table>
## EDUCATION DEPARTMENT
### STATE OPERATIONS 2022-23

1. Contractual services (51000) ..................... 146,000
2. Equipment (56000) .................................. 5,000

---

3. Program account subtotal ..................... 157,000

---

4. CULTURAL EDUCATION PROGRAM ......................... 72,342,000

---

5. General Fund
6. State Purposes Account - 10050

For services and expenses related to conservation and preservation of library materials and the talking book and braille library (21711).

7. Personal service--regular (50100) ................ 399,000
8. Supplies and materials (57000) .................... 21,000
9. Travel (54000) ..................................... 2,000
10. Contractual services (51000) ...................... 287,000
11. Equipment (56000) .................................. 4,000

---

12. Program account subtotal ..................... 713,000

---

13. Special Revenue Funds - Federal
14. Federal Miscellaneous Operating Grants Fund
15. Federal Operating Grants Account - 25456

For administration of federal grants pursuant to various federal laws including funds from the national endowment of humanities, the institute of museum and library services, the United States geological survey, the United States department of energy, and the United States department of the interior.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies or transferred to any other federal fund, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21739).

16. Personal service (50000) ....................... 3,157,000
17. Nonpersonal service (57050) ..................... 2,995,000
18. Fringe benefits (60090) ........................ 1,095,000
19. Indirect costs (58850) ........................... 511,000

---

20. Program account subtotal ..................... 511,000

---
EDUCATION DEPARTMENT  
STATE OPERATIONS  2022-23  

1  Total amount available ....................... 7,758,000

2

For the administration of federal grants pursuant to various federal laws including the library services technology act (LSTA).

3  Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21851).

4  Personal service (50000) ....................... 3,570,000

5  Nonpersonal service (57050) .................... 1,250,000

6  Fringe benefits (60090) ......................... 2,100,000

7  Indirect costs (58850) ........................... 700,000

8  Total amount available .......................... 7,620,000

9

Program account subtotal ..................... 15,378,000

10

Special Revenue Funds - Other

11  Miscellaneous Special Revenue Fund

12  Cultural Education Account - 22063

13  For services and expenses of the office of cultural education, including but not limited to the state museum, state library, and state archives. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21711).

14  Personal service--regular (50100) ............. 14,225,000

15  Temporary service (50200) ...................... 1,009,000

16  Holiday/overtime compensation (50300) ........ 303,000

17  Supplies and materials (57000) ................. 2,333,000

18  Travel (54000) ................................... 298,000

19  Contractual services (51000) ................... 4,319,000

20  Equipment (56000) .............................. 1,854,000

21  Fringe benefits (60000) ........................ 7,618,000

22  Indirect costs (58800) ........................... 674,000

23  Total amount available .......................... 32,633,000

24
<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Education Archives Account - 22077</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>For services and expenses of the state archives (21711).</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Supplies and materials (57000)</td>
<td>171,000</td>
</tr>
<tr>
<td>6</td>
<td>Travel (54000)</td>
<td>9,000</td>
</tr>
<tr>
<td>7</td>
<td>Contractual services (51000)</td>
<td>13,000</td>
</tr>
<tr>
<td>8</td>
<td>Equipment (56000)</td>
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<td><strong>Program account subtotal</strong></td>
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<td>10</td>
<td><strong>------------</strong></td>
<td><strong>------------</strong></td>
</tr>
<tr>
<td>11</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Education Library Account - 21968</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>For services and expenses of the state library (21711).</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Supplies and materials (57000)</td>
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<td>16</td>
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<td>17</td>
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<td>20</td>
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<td><strong>------------</strong></td>
</tr>
<tr>
<td>21</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>Miscellaneous Special Revenue Fund</td>
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</tr>
<tr>
<td>23</td>
<td>Education Museum Account - 21924</td>
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<tr>
<td>24</td>
<td>For services and expenses of the state museum (21711).</td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>Temporary service (50200)</td>
<td>660,000</td>
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<td>26</td>
<td>Holiday/overtime compensation (50300)</td>
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<td>27</td>
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<td>30</td>
<td>Equipment (56000)</td>
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<td>31</td>
<td>Fringe benefits (60000)</td>
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<td>32</td>
<td>Indirect costs (58800)</td>
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<td>33</td>
<td><strong>Program account subtotal</strong></td>
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<td>34</td>
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<td><strong>------------</strong></td>
</tr>
<tr>
<td>35</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>36</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>37</td>
<td>Summer School of Arts Account - 21929</td>
<td></td>
</tr>
</tbody>
</table>
EDUCATION DEPARTMENT

STATE OPERATIONS 2022-23

1 For services and expenses of the summer school of the arts. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed, to accomplish the intent of this appropriation (21711).

8 Temporary service (50200) ......................... 160,000
9 Supplies and materials (57000) ....................... 60,000
10 Travel (54000) ....................................... 45,000
11 Contractual services (51000) ..................... 1,181,500
12 Equipment (56000) ..................................... 15,000
13 Fringe benefits (60000) ............................ 15,500
14 Indirect costs (58800) ............................... 4,000

---
Program account subtotal ....................... 1,481,000
---

18 Special Revenue Funds - Other
19 NYS Archives Partnership Trust Fund
20 NYS Archives Partnership Trust Account - 20351

21 For services and expenses of the archives partnership trust (21711).

23 Personal service--regular (50100) .................. 485,000
24 Supplies and materials (57000) ...................... 13,000
25 Travel (54000) ....................................... 22,000
26 Contractual services (51000) ...................... 151,000
27 Equipment (56000) ................................... 13,000
28 Fringe benefits (60000) ........................... 212,000
29 Indirect costs (58800) .............................. 25,000

---
Program account subtotal ......................... 921,000
---

33 Special Revenue Funds - Other
34 New York State Local Government Records Management Improvement Fund
35 Local Government Records Management Account - 20501

37 For payment of necessary and reasonable expenses incurred by the commissioner of education in carrying out the advisory services required in subdivision 1 of section 57.23 of the arts and cultural affairs law and to implement sections 57.21, 57.35 and 57.37 of the arts and cultural affairs law (21845).
<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,158,000</td>
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<tr>
<td>Temporary service (50200)</td>
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<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
<td>425,000</td>
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<td>Equipment (56000)</td>
<td>114,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
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<td>Internal Service Funds</td>
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<tr>
<td>Agencies Internal Service Fund</td>
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<tr>
<td>Cultural Resource Survey Account - 55058</td>
<td></td>
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<tr>
<td>Personal service--regular (50100)</td>
<td>1,111,000</td>
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<td>Temporary service (50200)</td>
<td>22,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>40,000</td>
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<tr>
<td>Travel (54000)</td>
<td>7,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>247,000</td>
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<td>Equipment (56000)</td>
<td>101,000</td>
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<td>Fringe benefits (60000)</td>
<td>543,000</td>
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<td>Indirect costs (58800)</td>
<td>53,000</td>
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<td>Internal Service Funds</td>
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<td>Agencies Internal Service Fund</td>
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<td>Cultural Resource Survey Account - 55058</td>
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<tr>
<td>Personal service--regular (50100)</td>
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<td>Temporary service (50200)</td>
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<td>Holiday/overtime compensation (50300)</td>
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<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
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<tr>
<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
<td>185,000</td>
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<td>Program account subtotal</td>
<td>10,625,000</td>
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</table>

For services and expenses of archives records management (21711).

For services and expenses related to cultural resource surveys (21711).
## OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM

**Amount:** 80,470,000

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>General Fund</td>
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<tr>
<td>State Purposes Account - 10050</td>
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<tr>
<td>For services and expenses of the office of higher education and the professions program, including up to $5,700,000 for services and expenses related to tenured teacher hearings pursuant to sections 3020-a and 3020-b of the education law (21710).</td>
<td></td>
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<tr>
<td>Personal service--regular (50100)</td>
<td>2,861,000</td>
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<td>Temporary service (50200)</td>
<td>18,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>1,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>52,000</td>
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<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
<td>5,619,000</td>
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<td>Equipment (56000)</td>
<td>52,000</td>
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<td>Program account subtotal</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
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<tr>
<td>Federal Education Fund</td>
<td></td>
</tr>
<tr>
<td>Federal Department of Education Account - 25210</td>
<td></td>
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<tr>
<td>For administration of federal grants pursuant to various federal laws including the Carl D. Perkins vocational and applied technology education act (VTEA). Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21710).</td>
<td></td>
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<tr>
<td>Personal service (50000)</td>
<td>275,000</td>
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<td>Nonpersonal service (57050)</td>
<td>50,000</td>
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<td>Fringe benefits (60090)</td>
<td>120,000</td>
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<tr>
<td>Indirect costs (58850)</td>
<td>55,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>500,000</td>
</tr>
</tbody>
</table>

For administration of federal grants pursuant to various federal laws including, but not limited to, title II supporting effec-
tive instruction. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23419).

<table>
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<th>Program Account</th>
<th>Amount</th>
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<tbody>
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<td></td>
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<tr>
<td>Total amount available</td>
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<tr>
<td>Program account subtotal</td>
<td>1,771,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grants Account - 25456

For administration of federal grants pursuant to various federal laws including the national community service act and the transition to teaching program (21710).

<table>
<thead>
<tr>
<th>Program Account</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Total amount available</td>
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<tr>
<td>Program account subtotal</td>
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</tbody>
</table>

Special Revenue Funds - Other
Dedicated Miscellaneous Special Revenue Account
Interstate Reciprocity for Post-secondary Distance Education Account - 23800
### EDUCATION DEPARTMENT

#### STATE OPERATIONS  2022-23

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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<tbody>
<tr>
<td>For services and expenses related to the office of higher education and the professions program (21710).</td>
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</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>435,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>5,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>21,500</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>444,500</td>
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<td>Fringe benefits (60000)</td>
<td>278,000</td>
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<td>Indirect costs (58800)</td>
<td>15,000</td>
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<td><strong>Program account subtotal</strong></td>
<td><strong>1,199,000</strong></td>
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| Special Revenue Funds - Other                                      |            |
| Institutional Accreditation Account - 22235                       |            |
| For services and expenses related to institutional accreditation activities (21710). |            |
| Personal service--regular (50100)                                  | 290,000    |
| Supplies and materials (57000)                                     | 10,000     |
| Travel (54000)                                                     | 35,000     |
| Contractual services (51000)                                      | 11,000     |
| Fringe benefits (60000)                                            | 171,000    |
| Indirect costs (58800)                                            | 53,000     |
| **Program account subtotal**                                       | **570,000** |

---

| Special Revenue Funds - Other                                      |            |
| Miscellaneous Special Revenue Fund                                 |            |
| Office of Professions Account - 22051                             |            |
| For services and expenses related to licensure and disciplining programs for the professions, and foreign and out-of-state medical school evaluations (21710). |            |
| Personal service--regular (50100)                                 | 26,674,000 |
| Holiday/overtime compensation (50300)                             | 200,000    |
| Supplies and materials (57000)                                    | 700,000    |
| Travel (54000)                                                     | 300,000    |
| Contractual services (51000)                                      | 10,695,000 |
| Equipment (56000)                                                  | 100,000    |
| Fringe benefits (60000)                                           | 17,168,000 |
| Indirect costs (58800)                                            | 781,000    |
| **Program account subtotal**                                       | **56,618,000** |
For services and expenses related to the administration of the teacher certification program, including up to $1,350,000 for the first year of a TEACH system modernization project in order to reduce processing times upon completion of such project by at least 50 percent and thereby achieve the following processing times for certain pathways to certification: no more than four weeks for state-approved teacher preparation programs, no more than six weeks for applicants through reciprocity, no more than eight weeks for individual evaluation of credentials, and no more than eight weeks for certificate progression (21710).

Personal service--regular (50100) ................. 4,503,000
Temporary service (50200) .......................... 282,000
Holiday/overtime compensation (50300) ............ 140,000
Supplies and materials (57000) ..................... 71,000
Travel (54000) ..................................... 71,000
Contractual services (51000) ..................... 3,299,000
Equipment (56000) ................................. 71,000
Fringe benefits (60000) ............................ 1,512,000
Indirect costs (58800) ............................. 204,000

Program account subtotal ........................... 10,153,000

For services and expenses of teacher education accreditation activities, pursuant to section 212-c of the education law (21710).

Personal service--regular (50100) ................. 50,000
Temporary service (50200) .......................... 22,000
Supplies and materials (57000) .................... 2,000
Travel (54000) ..................................... 40,000
Contractual services (51000) ..................... 73,000
Fringe benefits (60000) ............................ 26,000
Indirect costs (58800) ............................. 10,000

---
1 Program account subtotal ..................... 223,000

2 OFFICE OF MANAGEMENT SERVICES PROGRAM ....................... 57,617,000

3 General Fund
4 State Purposes Account - 10050

5 For services and expenses related to the
6 office of management services program
7 (21744).

8 Personal service--regular (50100) .............. 8,638,000
9 Temporary service (50200) ........................ 114,000
10 Holiday/overtime compensation (50300) ............ 114,000
11 Supplies and materials (57000) ................... 187,000
12 Travel (54000) .................................... 95,000
13 Contractual services (51000) ................... 1,394,000
14 Equipment (56000) ................................ 656,000

15 Program account subtotal .................. 11,198,000

16 Special Revenue Funds - Other
17 Combined Expendable Trust Fund
18 Grants Account - 20115

19 For services and expenses related to the
20 administration of funds paid to the educa-
21 tion department from private foundations,
22 corporations and individuals and from
23 public or private funds received as
24 payment in lieu of honorarium for services
25 rendered by employees which are related to
26 such employees' official duties or respon-
27 sibilities. Provided further that,
28 notwithstanding any inconsistent provision
29 of law, funds appropriated herein may be
30 transferred to any other combined expenda-
31 ble trust fund, subject to the approval of
32 the director of the budget, as needed to
33 accomplish the intent of this appropi-
34 ration (21744).

35 Personal service--regular (50100) ............... 284,000
36 Supplies and materials (57000) .................... 40,000
37 Travel (54000) ..................................... 234,000
38 Contractual services (51000) .................. 1,663,000
39 Equipment (56000) ................................. 141,000
40 Fringe benefits (60000) ......................... 124,000

41
EDUCATION DEPARTMENT
STATE OPERATIONS 2022-23

1 Program account subtotal ................... 2,486,000
2

3 Special Revenue Funds - Other
4 Miscellaneous Special Revenue Fund
5 Indirect Cost Recovery Account - 21978

6 For services and expenses related to the
7 administration of special revenue funds -
8 other and internal service funds and for
9 services provided to other state agencies,
10 governmental bodies and other entities
11 (21744).

12 Personal service--regular (50100) ............. 11,465,000
13 Temporary service (50200) ........................ 224,000
14 Holiday/overtime compensation (50300) .......... 447,000
15 Supplies and materials (57000) .................. 1,070,000
16 Travel (54000) ................................... 123,000
17 Contractual services (51000) ................... 2,962,000
18 Equipment (56000) .......................... 491,000
19 Fringe benefits (60000) ........................ 6,237,000
20 --------------
21 Program account subtotal .................. 23,019,000
22

23 Internal Service Funds
24 Agencies Internal Service Fund
25 Automation and Printing Chargeback Account - 55060

26 For services and expenses associated with
27 centralized electronic data processing and
28 printing (21744).

29 Personal service--regular (50100) ............. 10,056,000
30 Holiday/overtime compensation (50300) ........... 175,000
31 Supplies and materials (57000) .................. 1,505,000
32 Contractual services (51000) ................... 3,832,000
33 Equipment (56000) .......................... 348,000
34 Fringe benefits (60000) ........................ 4,998,000
35 --------------
36 Program account subtotal .................. 20,914,000
37

38 OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION
39 PROGRAM .................................................. 257,108,000
40 --------------

41 General Fund
42 State Purposes Account - 10050
For services and expenses of the office of prekindergarten through grade twelve education program, including but not limited to accountability activities including but not limited to the development of a school performance management system that will streamline school district reporting and increase fiscal and programmatic transparency and accountability, provided further that expenditures for accountability activities shall be pursuant to a plan developed by the commissioner of education and approved by the director of the budget (21700).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>18,181,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>2,129,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>127,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>83,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>113,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>10,264,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>207,000</td>
</tr>
</tbody>
</table>

Total amount available ................................ 31,104,000

For the purpose of carrying out the provisions of subdivision 51-a of section 305 of the education law and in order to create and print more forms of state standardized assessments in order to eliminate stand-alone multiple choice field tests and release a significant amount of test questions pursuant to a plan prepared by the commissioner of education and approved by the director of the budget (55915).

Contractual services (51000) .......................... 8,400,000

For services and expenses of the office of family and community engagement (55928).

Contractual services (51000) .......................... 800,000

For services and expenses of the state office of religious and independent schools (55929).
EDUCATION DEPARTMENT

STATE OPERATIONS  2022-23

1 Contractual services (51000) ................. 1,457,000

2 For services and expenses of a fiscal
   consultant for the Rochester City School
   District.

5 Contractual services (51000) .................... 150,000

6 Program account subtotal ..................... 41,911,000

9 Special Revenue Funds - Federal
10 Federal Education Fund
11 Federal Department of Education Account - 25210

12 For the administration of grants for specific
   programs including, but not limited to,
   grants for purposes under title I of the
   elementary and secondary education act.
   Provided further that, notwithstanding any
   inconsistent provision of law, the commis-
   sioner of education shall provide to the
   director of the budget, the chairperson of
   the senate finance committee and the
   chairperson of the assembly ways and means
   committee copies of any spending plans
   and/or budgets submitted to the federal
   government with respect to the use of any
   funds appropriated by the federal govern-
   ment including state grants administered
   by the department.
   Notwithstanding any inconsistent provision
   of law, a portion of this appropriation
   may be suballocated to other state depart-
   ments and agencies, subject to the
   approval of the director of the budget, as
   needed to accomplish the intent of this
   appropriation (23443).

35 Personal service (50000) ....................... 21,610,000
36 Nonpersonal service (57050) ................... 12,300,000
37 Fringe benefits (60090) ......................... 9,046,000
38 Indirect costs (58850) ......................... 4,944,000

40 Total amount available ....................... 47,900,000

For the administration of grants for specific
programs including, but not limited to,
supporting effective instruction pursuant
to title II of the elementary and second-
ary education act provided, however, that
a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by (1) requiring longer, more intensive and high quality student-teaching experience in a school setting as a prerequisite for certification as a teacher and (2) creating standards for a teacher and principal bar exam certification program that would include a common set of professionally rigorous assessments to ensure the best prepared educators are entering the public school system. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23418).

Personal service (50000) ....................... 5,300,000
Nonpersonal service (57050) .................... 6,300,000
Fringe benefits (60090) ........................ 1,845,000
Indirect costs (58850) ........................ 1,225,000
--------------
Total amount available ...................... 14,670,000
--------------

For the administration of grants for specific programs including, but not limited to, the English language acquisition program pursuant to title III of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means
committee copies of any spending plans
and/or budgets submitted to the federal
government with respect to the use of any
funds appropriated by the federal govern-
ment including state grants administered
by the department.

Notwithstanding any inconsistent provision
of law, a portion of this appropriation
may be suballocated to other state depart-
ments and agencies, subject to the
approval of the director of the budget, as
needed to accomplish the intent of this
appropriation (23417).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>3,000,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>1,200,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>800,000</td>
</tr>
</tbody>
</table>

Total amount available ................... 7,000,000

For the administration of grants for specif-
ic programs including, but not limited to,
21st century community learning centers
and student support and academic enrich-
ment pursuant to title IV of the elementa-
ry and secondary education act. Provided
further that, notwithstanding any incon-
sistent provision of law, the commissioner
of education shall provide to the director
of the budget, the chairperson of the
senate finance committee and the chair-
person of the assembly ways and means
committee copies of any spending plans
and/or budgets submitted to the federal
government with respect to the use of any
funds appropriated by the federal govern-
ment including state grants administered
by the department.

Notwithstanding any inconsistent provision
of law, a portion of this appropriation
may be suballocated to other state depart-
ments and agencies, subject to the
approval of the director of the budget, as
needed to accomplish the intent of this
appropriation (23416).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
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<tr>
<td>Personal service (50000)</td>
<td>3,601,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>6,800,000</td>
</tr>
</tbody>
</table>
# EDUCATION DEPARTMENT

## STATE OPERATIONS 2022-23

| 1 | Fringe benefits (60090) | 2,550,000 |
| 2 | Indirect costs (58850) | 1,014,000 |
| 3 | Total amount available | 13,965,000 |

For the administration of grants for specific programs including, but not limited to, public charter schools pursuant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23415).

| 29 | Personal service (50000) | 1,500,000 |
| 30 | Nonpersonal service (57050) | 1,870,000 |
| 31 | Fringe benefits (60090) | 510,000 |
| 32 | Indirect costs (58850) | 320,000 |
| 33 | Total amount available | 4,200,000 |

For the administration of grants for specific programs including, but not limited to, improving academic achievement, pursuant to title I of the elementary and secondary education act, and the rural education initiative pursuant to title V of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans.
and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23414).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>7,000,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>13,500,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>3,500,000</td>
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<tr>
<td>Indirect costs (58850)</td>
<td>1,300,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>25,300,000</strong></td>
</tr>
</tbody>
</table>

For the administration of grants for specific programs including, but not limited to, homeless education pursuant to title VII of the McKinney-Vento homeless assistance act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23413).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>400,000</td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>600,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>250,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>150,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>1,400,000</strong></td>
</tr>
</tbody>
</table>

For the administration of grants for specific programs including, but not limited to, the Carl D. Perkins vocational and applied technology education act (VTEA). Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23477).

Personal service (50000) ....................... 5,000,000
Nonpersonal service (57050) .................... 4,000,000
Fringe benefits (60090) ........................ 2,000,000
Indirect costs (58850) .......................... 1,000,000

Total amount available ......................... 12,000,000

For the administration of various grants.
Notwithstanding any inconsistent provision
of law, a portion of this appropriation
may be suballocated to other state depart-
ments and agencies, subject to the
approval of the director of the budget, as
needed to accomplish the intent of this
appropriation (21809).

Personal service (50000) ....................... 3,000,000
Nonpersonal service (57050) .................... 4,589,000
Fringe benefits (60090) ........................ 1,500,000
Indirect costs (58850) ........................... 750,000

Total amount available ......................... 9,839,000

For services and expenses for school-age
children and preschool-age children pursuant
to the individuals with disabilities
education act of 1991. Notwithstanding any
inconsistent provision of law, a portion
of this appropriation may be suballocated
to other state departments and agencies,
as needed to accomplish the intent of this
appropriation (21737).

Personal service (50000) ....................... 20,502,000
Nonpersonal service (57050) .................... 17,211,000
Fringe benefits (60090) ........................ 10,940,000
Indirect costs (58850) .......................... 6,317,000

Total amount available ......................... 54,970,000
Program account subtotal ....................... 191,244,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25122
For the administration of federal grants for health education including HIV/AIDS education. Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21742).

Personal service (50000) ............................ 500,000
Nonpersonal service (57050) ........................ 450,000
Fringe benefits (60090) .............................. 370,000
Indirect costs (58850) ............................... 200,000

Program account subtotal ........................ 1,520,000

For administration of programs funded through the national school lunch act. Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21703).

Personal service (50000) ............................ 6,461,000
Nonpersonal service (57050) ........................ 9,178,000
Fringe benefits (60090) .............................. 3,579,000
Indirect costs (58850) ............................... 3,065,000

Program account subtotal ........................ 22,283,000

For services and expenses of miscellaneous United States department of education contracts (21700).

Contractual services (51000) ....................... 150,000
### EDUCATION DEPARTMENT
### STATE OPERATIONS  2022-23

<table>
<thead>
<tr>
<th>Program account subtotal</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>150,000</td>
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</tbody>
</table>

#### SCHOOL FOR THE BLIND PROGRAM

<table>
<thead>
<tr>
<th>Program account subtotal</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td>10,646,000</td>
</tr>
</tbody>
</table>

- Special Revenue Funds - Other
- Combined Expendable Trust Fund
- Expendable Trust Account - 20151

For services and expenses in fulfillment of donor bequests and gifts (21828).

<table>
<thead>
<tr>
<th>Supplies and materials (57000)</th>
<th>28,400</th>
</tr>
</thead>
<tbody>
<tr>
<td>Travel (54000)</td>
<td>1,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>18,600</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>2,000</td>
</tr>
</tbody>
</table>

Program account subtotal: 50,000

#### SPECIAL REVENUE FUNDS - OTHER

- Combined Expendable Trust Fund
- Expendable Trust Account - 20152

For services and expenses related to the operation of the school for the blind (21828).

<table>
<thead>
<tr>
<th>Personal service--regular (50100)</th>
<th>5,349,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Temporary service (50200)</td>
<td>576,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>31,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>571,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>7,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>815,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>17,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>3,069,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>161,000</td>
</tr>
</tbody>
</table>

Program account subtotal: 10,596,000

#### SCHOOL FOR THE DEAF PROGRAM

<table>
<thead>
<tr>
<th>Program account subtotal</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>3</td>
<td>9,662,000</td>
</tr>
</tbody>
</table>

- Special Revenue Funds - Other
- Combined Expendable Trust Fund
- Expendable Trust Account - 20152

For services and expenses in fulfillment of donor bequests and gifts (21829).
137                        12650-09-2

EDUCATION DEPARTMENT

STATE OPERATIONS   2022-23

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Supplies and materials (57000)</td>
<td>1,000</td>
</tr>
<tr>
<td>2</td>
<td>Travel (54000)</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Contractual services (51000)</td>
<td>15,000</td>
</tr>
<tr>
<td>4</td>
<td>Equipment (56000)</td>
<td>3,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>20,000</td>
</tr>
<tr>
<td>5</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Rome School for the Deaf Account - 22053</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td></td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>operation of the school for the deaf (21829).</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td></td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Personal service--regular (50100)</td>
<td>4,900,000</td>
</tr>
<tr>
<td>14</td>
<td>Temporary service (50200)</td>
<td>557,000</td>
</tr>
<tr>
<td>15</td>
<td>Holiday/overtime compensation (50300)</td>
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</tr>
<tr>
<td>16</td>
<td>Supplies and materials (57000)</td>
<td>537,000</td>
</tr>
<tr>
<td>17</td>
<td>Travel (54000)</td>
<td>8,000</td>
</tr>
<tr>
<td>18</td>
<td>Contractual services (51000)</td>
<td>583,000</td>
</tr>
<tr>
<td>19</td>
<td>Equipment (56000)</td>
<td>43,000</td>
</tr>
<tr>
<td>20</td>
<td>Fringe benefits (60000)</td>
<td>2,841,000</td>
</tr>
<tr>
<td>21</td>
<td>Indirect costs (58800)</td>
<td>148,000</td>
</tr>
<tr>
<td>22</td>
<td></td>
<td></td>
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<tr>
<td>23</td>
<td>Program account subtotal</td>
<td>9,642,000</td>
</tr>
<tr>
<td>24</td>
<td></td>
<td></td>
</tr>
<tr>
<td>25</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM

Special Revenue Funds - Federal
Federal Education Fund
Federal Department of Education Account - 25210

By chapter 50, section 1, of the laws of 2021:
For the administration of grants for specific programs including, but not limited to, vocational rehabilitation and supported employment.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21713).

Personal service (50000) ... 60,384,525 ............ (re. $60,384,000)
Nonpersonal service (57050) ... 14,949,492 .......... (re. $14,949,000)
Fringe benefits (60090) ... 30,672,287 .......... (re. $30,672,000)
Indirect costs (58850) ... 16,673,176 .......... (re. $16,673,000)

For the administration of grants for specific programs including, but not limited to, independent living centers.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21856).

Personal service (50000) ... 300,000 ............... (re. $300,000)
Nonpersonal service (57050) ... 500,000 ............ (re. $500,000)
Fringe benefits (60090) ... 161,520 ............. (re. $161,000)
Indirect costs (58850) ... 9,000 ............... (re. $9,000)

For the administration of grants for specific programs including, but not limited to, in service training.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21859).

Personal service (50000) ... 120,000 .......... (re. $120,000)
Nonpersonal service (57050) ... 428,040 .......... (re. $428,000)
Fringe benefits (60090) ... 60,972 ........... (re. $60,000)
Indirect costs (58850) ... 32,988 ........... (re. $32,000)

For the administration of grants for specific programs including, but not limited to, the workforce investment act.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21734).

Personal service (50000) ... 2,719,000 .......... (re. $2,719,000)
Nonpersonal service (57050) ... 3,253,023 .......... (re. $3,253,000)
Fringe benefits (60090) ... 1,381,524 .......... (re. $1,381,000)
Indirect costs (58850) ... 747,453 ............ (re. $747,000)

By chapter 50, section 1, of the laws of 2020:
For the administration of grants for specific programs including, but not limited to, vocational rehabilitation and supported employment.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21713).

Personal service (50000) ... 60,384,525 ............. (re. $19,817,000)
Nonpersonal service (57050) ... 14,949,492 ............ (re. $6,573,000)
Fringe benefits (60090) ... 30,672,287 ............... (re. $8,344,000)
Indirect costs (58850) ... 16,673,176 ............... (re. $10,204,000)

For the administration of grants for specific programs including, but not limited to, independent living centers.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21856).

Personal service (50000) ... 300,000 .................. (re. $300,000)
Nonpersonal service (57050) ... 500,000 ............... (re. $287,000)
Fringe benefits (60090) ... 161,520 ................... (re. $161,000)
Indirect costs (58850) ... 9,000 ........................ (re. $9,000)

For the administration of grants for specific programs including, but not limited to, in service training.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21859).

Personal service (50000) ... 120,000 .................. (re. $120,000)
Nonpersonal service (57050) ... 428,040 ............... (re. $428,000)
Fringe benefits (60090) ... 60,972 ..................... (re. $60,000)
Indirect costs (58850) ... 32,988 ...................... (re. $32,000)

For the administration of grants for specific programs including, but not limited to, the workforce investment act.

By chapter 50, section 1, of the laws of 2019:
For the administration of grants for specific programs including, but not limited to, vocational rehabilitation and supported employment.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21734).

Personal service (50000) ... 2,719,000 ................ (re. $2,460,000)
Nonpersonal service (57050) ... 3,253,023 ............ (re. $1,869,000)
Fringe benefits (60090) ... 1,381,524 ............... (re. $1,204,000)
Indirect costs (58850) ... 747,453 .................. (re. $731,000)
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21856).

Personal service (50000) ... 300,000 ..................... (re. $141,000)
Nonpersonal service (57050) ... 500,000 ...................... (re. $81,000)
Fringe benefits (60090) ... 161,520 ...................... (re. $161,000)
Indirect costs (58850) ... 9,000 ....................... (re. $9,000)

For the administration of grants for specific programs including, but not limited to, in service training.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21859).

Personal service (50000) ... 120,000 .................... (re. $120,000)
Nonpersonal service (57050) ... 428,040 .................... (re. $428,000)
Fringe benefits (60090) ... 60,972 ....................... (re. $60,000)
Indirect costs (58850) ... 32,988 ....................... (re. $32,000)

For the administration of grants for specific programs including, but not limited to, the workforce investment act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21734).

Personal service (50000) ... 2,719,000 .................. (re. $660,000)
Nonpersonal service (57050) ... 3,253,023 ................. (re. $110,000)
Fringe benefits (60090) ... 1,381,524 .................... (re. $517,000)
Indirect costs (58850) ... 747,453 ..................... (re. $478,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
VESID Social Security Account - 22001

By chapter 50, section 1, of the laws of 2021:
For expenses of contractual services for the rehabilitation of social security disability beneficiaries (21852).
Contractual services (51000) ... 262,659 .................. (re. $131,000)
Fringe benefits (60000) ... 327,866 ..................... (re. $46,000)
Indirect costs (58800) ... 59,475 ...................... (re. $59,000)

By chapter 50, section 1, of the laws of 2020:
For expenses of contractual services for the rehabilitation of social security disability beneficiaries (21852).
Fringe benefits (60000) ... 327,866 ..................... (re. $105,000)
Indirect costs (58800) ... 59,475 ...................... (re. $59,000)

By chapter 50, section 1, of the laws of 2019:
For expenses of contractual services for the rehabilitation of social security disability beneficiaries (21852).
Personal service--regular (50100) ... 308,000 ........ (re. $238,000)
Fringe benefits (60000) ... 327,866 ..................... (re. $284,000)
Indirect costs (58800) ... 59,475 ...................... (re. $58,000)
1 By chapter 50, section 1, of the laws of 2018:
2 For expenses of contractual services for the rehabilitation of social
3 security disability beneficiaries.
4 Personal service—regular (50100) ... 308,000 ............ (re. $165,000)
5 Fringe benefits (60000) ... 327,866 ................... (re. $237,000)
6 Indirect costs (58800) ... 59,475 ...................... (re. $55,000)

7 By chapter 50, section 1, of the laws of 2017:
8 For expenses of contractual services for the rehabilitation of social
9 security disability beneficiaries (21852).
10 Personal service—regular (50100) ... 308,000 ............ (re. $287,000)
11 Fringe benefits (60000) ... 327,866 ................... (re. $229,000)
12 Indirect costs (58800) ... 59,475 ...................... (re. $55,000)

13 CULTURAL EDUCATION PROGRAM

14 Special Revenue Funds - Federal
15 Federal Miscellaneous Operating Grants Fund
16 Federal Operating Grants Account – 25456

17 By chapter 50, section 1, of the laws of 2021:
18 For administration of federal grants pursuant to various federal laws
19 including funds from the national endowment of humanities, the
20 institute of museum and library services, the United States geologi-
21 cal survey, the United States department of energy, and the United
22 States department of the interior.
23 Notwithstanding any inconsistent provision of law, a portion of this
24 appropriation may be suballocated to other state departments and
25 agencies or transferred to any other federal fund, subject to the
26 approval of the director of the budget, as needed to accomplish the
27 intent of this appropriation (21739).
28 Personal service (50000) ... 3,157,000 .................... (re. $3,157,000)
29 Nonpersonal service (57050) ... 2,995,000 ............... (re. $2,995,000)
30 Fringe benefits (60090) ... 1,095,000 .................... (re. $1,095,000)
31 Indirect costs (58850) ... 511,000 ....................... (re. $511,000)
32 For the administration of federal grants pursuant to various federal
33 laws including: the library services technology act (LSTA).
34 Notwithstanding any inconsistent provision of law, a portion of this
35 appropriation may be suballocated to other state departments and
36 agencies, subject to the approval of the director of the budget, as
37 needed to accomplish the intent of this appropriation (21851).
38 Personal service (50000) ... 3,570,000 .................... (re. $3,570,000)
39 Nonpersonal service (57050) ... 1,250,000 ............... (re. $1,235,000)
40 Fringe benefits (60090) ... 2,100,000 .................... (re. $2,100,000)
41 Indirect costs (58850) ... 700,000 ....................... (re. $700,000)

42 By chapter 50, section 1, of the laws of 2020:
43 For administration of federal grants pursuant to various federal laws
44 including funds from the national endowment of humanities, the
45 institute of museum and library services, the United States geologi-
46 cal survey, the United States department of energy, and the United
47 States department of the interior.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies or transferred to any other federal fund, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21739).

Personal service (50000) ... 3,157,000 .............. (re. $3,088,000)
Nonpersonal service (57050) ... 2,995,000 .............. (re. $2,779,000)
Fringe benefits (60090) ... 1,095,000 .............. (re. $1,055,000)
Indirect costs (58850) ... 511,000 .............. (re. $505,000)

For the administration of federal grants pursuant to various federal laws including: the library services technology act (LSTA).

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21851).

Personal service (50000) ... 3,570,000 ................ (re. $566,000)
Nonpersonal service (57050) ... 1,250,000 .............. (re. $818,000)
Fringe benefits (60090) ... 2,100,000 .............. (re. $711,000)
Indirect costs (58850) ... 700,000 .............. (re. $505,000)

By chapter 50, section 1, of the laws of 2019:

For administration of federal grants pursuant to various federal laws including funds from the national endowment of humanities, the institute of museum and library services, the United States geological survey, the United States department of energy, and the United States department of the interior.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies or transferred to any other federal fund, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21739).

Personal service (50000) ... 3,157,000 .............. (re. $3,100,000)
Nonpersonal service (57050) ... 2,995,000 .............. (re. $2,888,000)
Fringe benefits (60090) ... 1,095,000 .............. (re. $1,060,000)
Indirect costs (58850) ... 511,000 .............. (re. $507,000)

For the administration of federal grants pursuant to various federal laws including: the library services technology act (LSTA).

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21851).

Personal service (50000) ... 3,570,000 ................ (re. $705,000)
Nonpersonal service (57050) ... 1,250,000 .............. (re. $461,000)
Fringe benefits (60090) ... 2,100,000 .............. (re. $455,000)
Indirect costs (58850) ... 700,000 .............. (re. $580,000)

By chapter 50, section 1, of the laws of 2018:

For administration of federal grants pursuant to various federal laws including funds from the national endowment of humanities, the institute of museum and library services, the United States geological survey, the United States department of energy, and the United States department of the interior.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies or transferred to any other federal fund, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21739).

Personal service (50000) ... 3,157,000 .............. (re. $3,112,000)
Nonpersonal service (57050) ... 2,995,000 .............. (re. $2,883,000)
Fringe benefits (60090) ... 1,095,000 ............... (re. $1,067,000)
Indirect costs (58850) ... 511,000 .................... (re. $508,000)

For the administration of federal grants pursuant to various federal laws including: the library services technology act (LSTA).

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21851).

Personal service (50000) ... 3,570,000 ................ (re. $830,000)
Nonpersonal service (57050) ... 1,250,000 ............. (re. $120,000)
Fringe benefits (60090) ... 2,100,000 ................. (re. $444,000)
Indirect costs (58850) ... 700,000 .................... (re. $554,000)

OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM

Special Revenue Funds - Federal
Federal Education Fund
Federal Department of Education Account - 25210

By chapter 50, section 1, of the laws of 2021:
For administration of federal grants pursuant to various federal laws including Carl D. Perkins vocational and applied technology education act (VTEA).

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21710).

Personal service (50000) ... 275,000 ................. (re. $252,000)
Nonpersonal service (57050) ... 50,000 ................. (re. $50,000)
Fringe benefits (60090) ... 120,000 .................. (re. $111,000)
Indirect costs (58850) ... 55,000 ...................... (re. $54,000)

For administration of federal grants pursuant to various federal laws including, but not limited to: title II supporting effective instruction. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23419).
EDUCATION DEPARTMENT
STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Personal service (50000) ... 731,000 .................. (re. $731,000)
2 Nonpersonal service (57050) ... 78,000 .................. (re. $78,000)
3 Fringe benefits (60090) ... 286,000 ................... (re. $286,000)
4 Indirect costs (58850) ... 176,000 .................. (re. $176,000)

By chapter 50, section 1, of the laws of 2020:
For administration of federal grants pursuant to various federal laws
including Carl D. Perkins vocational and applied technology education act (VTEA).
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21710).

5 Personal service (50000) ... 275,000 .................. (re. $36,000)
6 Nonpersonal service (57050) ... 50,000 .................. (re. $50,000)
7 Fringe benefits (60090) ... 120,000 ..................... (re. $9,000)
8 Indirect costs (58850) ... 55,000 ....................... (re. $2,000)

By chapter 50, section 1, of the laws of 2021:
For administration of federal grants pursuant to various federal laws including, but not limited to: title II supporting effective instruction. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23419).

9 Personal service (50000) ... 387,000 .................. (re. $387,000)
10 Nonpersonal service (57050) ... 549,000 ................ (re. $549,000)
11 Fringe benefits (60090) ... 156,000 ................... (re. $156,000)
12 Indirect costs (58850) ... 89,000 ....................... (re. $89,000)

By chapter 50, section 1, of the laws of 2020:
EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

For administration of federal grants pursuant to various federal laws including the national community service act and the transition to teaching program (21710).

Personal service (50000) ... 387,000 ................. (re. $387,000)
Nonpersonal service (57050) ... 549,000 ............... (re. $549,000)
Fringe benefits (60090) ... 156,000 .................... (re. $156,000)
Indirect costs (58850) ... 89,000 ........................ (re. $89,000)

8 OFFICE OF MANAGEMENT SERVICES PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Indirect Cost Recovery Account - 21978

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the administration of special revenue funds - other and internal service funds and for services provided to other state agencies, governmental bodies and other entities (21744).
Contractual services (51000) ... 2,962,000 .......... (re. $250,000)

18 OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2021:
For the purpose of carrying out the provisions of subdivision 51-a of section 305 of the education law and in order to create and print more forms of state standardized assessments in order to eliminate stand-alone multiple choice field tests and release a significant amount of test questions pursuant to a plan prepared by the commissioner of education and approved by the director of the budget (55915).
Contractual services (51000) ... 8,400,000 .......... (re. $8,400,000)

By chapter 50, section 1, of the laws of 2020:
For the purpose of carrying out the provisions of subdivision 51-a of section 305 of the education law and in order to create and print more forms of state standardized assessments in order to eliminate stand-alone multiple choice field tests and release a significant amount of test questions pursuant to a plan prepared by the commissioner of education and approved by the director of the budget (55915).
Contractual services (51000) ... 8,400,000 .......... (re. $2,189,000)

By chapter 50, section 1, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2020:
For services and expenses to support the development and implementa-
tion of the translation of grades 3-8 English language arts and math state assessments and the regents examinations (23315).
Personal service--regular (50100) ... 16,000 ............ (re. $16,000)
Contractual services (51000) ... 984,000 .............. (re. $852,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2018:
For service and expenses of professional development for teachers and principals to help improve the quality of instruction across the state (55930) ... 833,000 ........................................ (re. $120,000)
Travel ... 167,000 ..................................... (re. $85,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2018:
For additional services and expenses related to implementing section 3012-d of the education law, pursuant to a plan approved by the director of the budget. Funds appropriated herein may be used to acquire the services of experts including educators, testing experts, psychometricians and economists to support the design of additional state measures, the development of growth models and all other aspects of the teacher and principal evaluation system (55901) ... 256,000 .......................................... (re. $30,000)
Travel (54000) ... 52,000 .............................. (re. $45,000)
Contractual services (51000) ... 574,000 .............. (re. $238,000)
Supplies and materials (57000) ... 29,000 .............. (re. $19,000)

Special Revenue Funds - Federal
Federal Education Fund
Federal Department of Education Account - 25210

By chapter 50, section 1, of the laws of 2021:
For the administration of grants for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23443).
Personal service (50000) ... 21,610,000 ............... (re. $17,012,000)
Nonpersonal service (57050) ... 12,300,000 .......... (re. $11,882,000)
Fringe benefits (60090) ... 9,046,000 ................... (re. $7,203,000)
Indirect costs (58850) ... 4,944,000 ................... (re. $4,736,000)
For the administration of grants for specific programs including, but not limited to, supporting effective instruction pursuant to title II of the elementary and secondary education act provided, however, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by (1) requiring
longer, more intensive and high quality student-teaching experience in a school setting as a prerequisite for certification as a teacher and (2) creating standards for a teacher and principal bar exam certification program that would include a common set of profession-ally rigorous assessments to ensure the best prepared educators are entering the public school system. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23418).

Personal service (50000) ... 5,300,000 ................... (re. $4,224,000)
Nonpersonal service (57050) ... 6,300,000 ................ (re. $6,241,000)
Fringe benefits (60090) ... 1,845,000 .................... (re. $1,242,000)
Indirect costs (58850) ... 1,225,000 ..................... (re. $1,150,000)

For the administration of grants for specific programs including, but not limited to, English language acquisition program pursuant to title III of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23417).

Personal service (50000) ... 3,000,000 ................... (re. $2,801,000)
Nonpersonal service (57050) ... 2,000,000 ................ (re. $1,999,000)
Fringe benefits (60090) ... 1,200,000 .................... (re. $1,096,000)
Indirect costs (58850) ... 800,000 ....................... (re. $787,000)

For the administration of grants for specific programs including, but not limited to, 21st century community learning centers and student support and academic enrichment pursuant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Original Allocation</th>
<th>Revised Allocation</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23416).</td>
<td></td>
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<tr>
<td>2</td>
<td>Personal service (50000) ... 3,601,000 .............. (re. $3,374,000)</td>
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<tr>
<td>3</td>
<td>Nonpersonal service (57050) ... 6,800,000 .............. (re. $6,799,000)</td>
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<td>4</td>
<td>Fringe benefits (60090) ... 2,550,000 .............. (re. $2,438,000)</td>
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<tr>
<td>5</td>
<td>Indirect costs (58850) ... 1,014,000 .............. (re. $1,000,000)</td>
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<td>6</td>
<td>For the administration of grants for specific programs including, but not limited to, public charter schools pursuant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23415).</td>
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<td>7</td>
<td>Personal service (50000) ... 1,500,000 .............. (re. $1,458,000)</td>
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<td>8</td>
<td>Nonpersonal service (57050) ... 1,870,000 ........... (re. $1,870,000)</td>
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<tr>
<td>9</td>
<td>Fringe benefits (60090) ... 510,000 ................... (re. $497,000)</td>
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<td></td>
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<tr>
<td>10</td>
<td>Indirect costs (58850) ... 320,000 .................... (re. $318,000)</td>
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<tr>
<td>11</td>
<td>For the administration of grants for specific programs including, but not limited to, improving academic achievement, pursuant to title I of the elementary and secondary education act, and the rural education initiative pursuant to title V of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23414).</td>
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<tr>
<td>12</td>
<td>Personal service (50000) ... 7,000,000 .............. (re. $6,625,000)</td>
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<tr>
<td>13</td>
<td>Nonpersonal service (57050) ... 13,500,000 ........... (re. $13,499,000)</td>
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<tr>
<td>14</td>
<td>Fringe benefits (60090) ... 3,500,000 ............... (re. $3,314,000)</td>
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<tr>
<td>15</td>
<td>Indirect costs (58850) ... 1,300,000 .............. (re. $1,277,000)</td>
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<tr>
<td>16</td>
<td>For the administration of grants for specific programs including, but not limited to, homeless education pursuant to title VII of the McKinney-Vento homeless assistance act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23413).</td>
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<tr>
<td>17</td>
<td>Personal service (50000) ... 400,000 .............. (re. $380,000)</td>
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</table>
EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1. Nonpersonal service (57050) ... 600,000 .............. (re. $600,000)
2. Fringe benefits (60090) ... 250,000 ................. (re. $240,000)
3. Indirect costs (58850) ... 150,000 ................. (re. $149,000)
4. For the administration of grants for specific programs including, but
   not limited to, the Carl D. Perkins vocational and applied technolo-
   gy education act (VTEA).
5. Notwithstanding any inconsistent provision of law, a portion of this
   appropriation may be suballocated to other state departments and
   agencies, subject to the approval of the director of the budget, as
   needed to accomplish the intent of this appropriation (23477).
6. Personal service (50000) ... 5,000,000 .............. (re. $4,728,000)
7. Nonpersonal service (57050) ... 4,000,000 ........... (re. $3,984,000)
8. Fringe benefits (60090) ... 2,000,000 ............... (re. $1,863,000)
9. Indirect costs (58850) ... 1,000,000 ............... (re. $983,000)
10. For the administration of various grants.
11. Notwithstanding any inconsistent provision of law, a portion of this
    appropriation may be suballocated to other state departments and
    agencies, subject to the approval of the director of the budget, as
    needed to accomplish the intent of this appropriation (21809).
12. Personal service (50000) ... 3,000,000 .............. (re. $3,000,000)
13. Nonpersonal service (57050) ... 4,589,000 ........... (re. $4,589,000)
14. Fringe benefits (60090) ... 1,500,000 ............... (re. $1,500,000)
15. Indirect costs (58850) ... 750,000 .................. (re. $750,000)
16. For services and expenses for school age children and preschool chil-
    dren pursuant to the individuals with disabilities education act of
    1991. Notwithstanding any inconsistent provision of law, a portion
    of this appropriation may be suballocated to other state departments
    and agencies, as needed to accomplish the intent of this appropri-
    ation (21737).
17. Personal service (50000) ... 20,502,000 ............ (re. $18,061,000)
18. Nonpersonal service (57050) ... 17,211,000 .......... (re. $17,168,000)
19. Fringe benefits (60090) ... 10,940,000 .............. (re. $8,995,000)
20. Indirect costs (58850) ... 6,317,000 ................ (re. $6,075,000)

By chapter 50, section 1, of the laws of 2020:
21. For the administration of grants for specific programs including, but
    not limited to, grants for purposes under title I of the elementary
    and secondary education act. Provided further that, notwithstanding
    any inconsistent provision of law, the commissioner of education
    shall provide to the director of the budget, the chairperson of the
    senate finance committee and the chairperson of the assembly ways
    and means committee copies of any spending plans and/or budgets
    submitted to the federal government with respect to the use of any
    funds appropriated by the federal government including state grants
    administered by the department.
22. Notwithstanding any inconsistent provision of law, a portion of this
    appropriation may be suballocated to other state departments and
    agencies, subject to the approval of the director of the budget, as
    needed to accomplish the intent of this appropriation (23443).
23. Personal service (50000) ... 21,610,000 ............. (re. $9,591,000)
24. Nonpersonal service (57050) ... 12,300,000 .......... (re. $3,000,000)
25. Fringe benefits (60090) ... 9,046,000 ............... (re. $3,510,000)
Indirect costs (58850) ... 4,944,000 ................. (re. $4,235,000)
For the administration of grants for specific programs including, but
not limited to, supporting effective instruction pursuant to title
II of the elementary and secondary education act provided, however,
that a portion of the funds appropriated herein shall be used to
implement a plan to improve educator effectiveness by (1) requiring
longer, more intensive and high quality student-teaching experience
in a school setting as a prerequisite for certification as a teacher
and (2) creating standards for a teacher and principal bar exam
certification program that would include a common set of profes-
sionally rigorous assessments to ensure the best prepared educators
are entering the public school system. Provided further that,
notwithstanding any inconsistent provision of law, the commissioner
of education shall provide to the director of the budget, the chair-
person of the senate finance committee and the chairperson of the
assembly ways and means committee copies of any spending plans
and/or budgets submitted to the federal government with respect to
the use of any funds appropriated by the federal government includ-
ing state grants administered by the department.
Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23418).

Personal service (50000) ... 5,300,000 ............... (re. $3,100,000)
Nonpersonal service (57050) ... 6,300,000 ............ (re. $4,667,000)
Fringe benefits (60090) ... 1,845,000 ................ (re. $490,000)
Indirect costs (58850) ... 1,225,000 ................... (re. $1,040,000)
For the administration of grants for specific programs including, but
not limited to, English language acquisition program pursuant to
title III of the elementary and secondary education act. Provided
further that, notwithstanding any inconsistent provision of law, the
commissioner of education shall provide to the director of the budg-
et, the chairperson of the senate finance committee and the chair-
person of the assembly ways and means committee copies of any spend-
ing plans and/or budgets submitted to the federal government with
respect to the use of any funds appropriated by the federal govern-
ment including state grants administered by the department.
Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23417).

Personal service (50000) ... 3,000,000 ............... (re. $2,005,000)
Nonpersonal service (57050) ... 2,000,000 ............ (re. $1,502,000)
Fringe benefits (60090) ... 1,200,000 ................ (re. $666,000)
Indirect costs (58850) ... 800,000 .................... (re. $716,000)
For the administration of grants for specific programs including, but
not limited to, 21st century community learning centers and student
support and academic enrichment pursuant to title IV of the elemen-
tary and secondary education act. Provided further that, notwith-
standing any inconsistent provision of law, the commissioner of
education shall provide to the director of the budget, the chair-
person of the senate finance committee and the chairperson of the
assembly ways and means committee copies of any spending plans
and/or budgets submitted to the federal government with respect to
the use of any funds appropriated by the federal government including state grants administered by the department.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23416).

Personal service (50000) ... 3,601,000 ................ (re. $2,599,000)
Nonpersonal service (57050) ... 6,800,000 ................ (re. $4,504,000)
Fringe benefits (60090) ... 2,550,000 ................... (re. $2,070,000)
Indirect costs (58850) ... 1,014,000 .................... (re. $947,000)

For the administration of grants for specific programs including, but not limited to, public charter schools pursuant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23415).

Personal service (50000) ... 1,500,000 ................ (re. $901,000)
Nonpersonal service (57050) ... 1,870,000 ................ (re. $1,480,000)
Fringe benefits (60090) ... 510,000 ................... (re. $145,000)
Indirect costs (58850) ... 320,000 .................... (re. $274,000)

For the administration of grants for specific programs including, but not limited to, improving academic achievement, pursuant to title I of the elementary and secondary education act, and the rural education initiative pursuant to title V of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23414).

Personal service (50000) ... 7,000,000 ................ (re. $5,219,000)
Nonpersonal service (57050) ... 13,500,000 ............ (re. $4,420,000)
Fringe benefits (60090) ... 3,500,000 ................... (re. $2,534,000)
Indirect costs (58850) ... 1,300,000 .................... (re. $1,176,000)
For the administration of grants for specific programs including, but not limited to, homeless education pursuant to title VII of the McKinney-Vento homeless assistance act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23413).

Personal service (50000) ... 400,000 .................. (re. $199,000)
Nonpersonal service (57050) ... 600,000 ............... (re. $344,000)
Fringe benefits (60090) ... 250,000 .................... (re. $66,000)
Indirect costs (58850) ... 150,000 .................... (re. $126,000)

For the administration of grants for specific programs including, but not limited to, the Carl D. Perkins vocational and applied technology education act (VTEA).

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23477).

Personal service (50000) ... 5,000,000 .............. (re. $4,340,000)
Nonpersonal service (57050) ... 4,000,000 ........... (re. $3,243,000)
Fringe benefits (60090) ... 2,000,000 ............... (re. $1,501,000)
Indirect costs (58850) ... 1,000,000 .................. (re. $937,000)

For the administration of various grants.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21809).

Personal service (50000) ... 3,000,000 .............. (re. $3,000,000)
Nonpersonal service (57050) ... 4,589,000 ........... (re. $4,589,000)
Fringe benefits (60090) ... 1,500,000 ................ (re. $1,500,000)
Indirect costs (58850) ... 750,000 .................... (re. $750,000)

For services and expenses for school age children and preschool children pursuant to the Individuals with Disabilities Education Act of 1991. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21737).

Personal service (50000) ... 20,502,000 ............. (re. $1,309,000)
Nonpersonal service (57050) ... 17,211,000 ........... (re. $8,307,000)
Fringe benefits (60090) ... 10,940,000 ................ (re. $130,000)
Indirect costs (58850) ... 6,317,000 .................. (re. $155,000)

By chapter 50, section 1, of the laws of 2019:
For the administration of grants for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any
funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

- Personal service (50000) $21,610,000
- Nonpersonal service (57050) $12,300,000
- Fringe benefits (60090) $9,046,000
- Indirect costs (58850) $4,944,000

For the administration of grants for specific programs including, but not limited to, supporting effective instruction pursuant to title II of the elementary and secondary education act provided, however, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by (1) requiring longer, more intensive and high quality student-teaching experience in a school setting as a prerequisite for certification as a teacher and (2) creating standards for a teacher and principal bar exam certification program that would include a common set of professionally rigorous assessments to ensure the best prepared educators are entering the public school system. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

- Personal service (50000) $5,300,000
- Nonpersonal service (57050) $6,300,000
- Fringe benefits (60090) $1,845,000
- Indirect costs (58850) $1,225,000

For the administration of grants for specific programs including, but not limited to, English language acquisition program pursuant to title III of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

- Personal service (50000) $3,000,000
- Nonpersonal service (57050) $2,000,000
Fringe benefits (60090) ... 1,200,000 ................. (re. $344,000)
Indirect costs (58850) ... 800,000 .................... (re. $726,000)
For the administration of grants for specific programs including, but
not limited to, 21st century community learning centers and student
support and academic enrichment pursuant to title IV of the elemen-
tary and secondary education act. Provided further that, notwith-
standing any inconsistent provision of law, the commissioner of
education shall provide to the director of the budget, the chair-
person of the senate finance committee and the chairperson of the
assembly ways and means committee copies of any spending plans
and/or budgets submitted to the federal government with respect to
the use of any funds appropriated by the federal government includ-
ing state grants administered by the department.
Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23416).
Personal service (50000) ... 3,500,000 ................ (re. $2,656,000)
Nonpersonal service (57050) ... 6,700,000 ................ (re. $427,000)
Fringe benefits (60090) ... 2,500,000 ................... (re. $1,882,000)
Indirect costs (58850) ... 1,000,000 ................... (re. $937,000)
For the administration of grants for specific programs including, but
not limited to, public charter schools pursuant to title IV of the
elementary and secondary education act. Provided further that,
notwithstanding any inconsistent provision of law, the commissioner
of education shall provide to the director of the budget, the chair-
person of the senate finance committee and the chairperson of the
assembly ways and means committee copies of any spending plans
and/or budgets submitted to the federal government with respect to
the use of any funds appropriated by the federal government includ-
ing state grants administered by the department.
Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23415).
Personal service (50000) ... 1,500,000 ................ (re. $509,000)
Nonpersonal service (57050) ... 1,870,000 ................ (re. $1,557,000)
Fringe benefits (60090) ... 510,000 ....................... (re. $14,000)
Indirect costs (58850) ... 320,000 ....................... (re. $253,000)
For the administration of grants for specific programs including, but
not limited to, improving academic achievement, pursuant to title I
of the elementary and secondary education act, and the rural educa-
tion initiative pursuant to title V of the elementary and secondary
education act. Provided further that, notwithstanding any inconsist-
ent provision of law, the commissioner of education shall provide to
the director of the budget, the chairperson of the senate finance
committee and the chairperson of the assembly ways and means commit-
tee copies of any spending plans and/or budgets submitted to the
federal government with respect to the use of any funds appropriated
by the federal government including state grants administered by the
department.
EDUCATION DEPARTMENT

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Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23414).

Personal service (50000) ... 7,000,000 ............... (re. $4,693,000)
Nonpersonal service (57050) ... 13,500,000 .......... (re. $2,926,000)
Fringe benefits (60090) ... 3,500,000 ............... (re. $2,123,000)
Indirect costs (58850) ... 1,300,000 ............... (re. $1,156,000)

For the administration of grants for specific programs including, but not limited to, homeless education pursuant to title VII of the McKinney-Vento homeless assistance act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23413).

Personal service (50000) ... 400,000 ................... (re. $42,000)
Nonpersonal service (57050) ... 600,000 ............... (re. $356,000)
Fringe benefits (60090) ... 250,000 ................. (re. $78,000)
Indirect costs (58850) ... 150,000 ................ (re. $130,000)

For the administration of grants for specific programs including, but not limited to, the Carl D. Perkins vocational and applied technology education act (VTEA).

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23477).

Personal service (50000) ... 5,000,000 ............... (re. $3,639,000)
Nonpersonal service (57050) ... 4,000,000 ............... (re. $3,403,000)
Fringe benefits (60090) ... 2,000,000 ............... (re. $1,109,000)
Indirect costs (58850) ... 1,000,000 ............... (re. $885,000)

For services and expenses for school age children and preschool children pursuant to the Individuals with Disabilities Education Act of 1991. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21737).

Personal service (50000) ... 20,502,000 ............... (re. $855,000)
Nonpersonal service (57050) ... 17,211,000 .......... (re. $2,404,000)
Fringe benefits (60090) ... 10,940,000 ............... (re. $175,000)
Indirect costs (58850) ... 6,317,000 ............... (re. $1,846,000)

By chapter 50, section 1, of the laws of 2018:

For the administration of grants for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23443).

Personal service (50000) ... 21,610,000 ............... (re. $10,450,000)
Nonpersonal service (57050) ... 12,300,000 ............... (re. $7,532,000)
Fringe benefits (60090) ... 9,046,000 ............... (re. $5,003,000)
Indirect costs (58850) ... 4,944,000 ............... (re. $4,547,000)

For services and expenses for school age children and preschool children pursuant to the individuals with disabilities education act of 1991. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21737).

Personal service (50000) ... 20,502,000 ............... (re. $356,000)
Nonpersonal service (57050) ... 17,211,000 ............... (re. $5,488,000)
Fringe benefits (60090) ... 10,940,000 ............... (re. $1,210,000)
Indirect costs (58850) ... 6,317,000 ............... (re. $1,185,000)

By chapter 50, section 1, of the laws of 2021:
For the administration of federal grants for health education including HIV/AIDS education. Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21742).

Personal service (50000) ... 500,000 ............... (re. $500,000)
Nonpersonal service (57050) ... 450,000 ............... (re. $450,000)
Fringe benefits (60090) ... 370,000 ............... (re. $370,000)
Indirect costs (58850) ... 200,000 ............... (re. $200,000)

By chapter 50, section 1, of the laws of 2020:
For the administration of federal grants for health education including HIV/AIDS education. Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21742).

Personal service (50000) ... 500,000 ............... (re. $309,000)
Nonpersonal service (57050) ... 450,000 ............... (re. $304,000)
Fringe benefits (60090) ... 370,000 ............... (re. $316,000)
Indirect costs (58850) ... 200,000 ............... (re. $193,000)

By chapter 50, section 1, of the laws of 2019:
For the administration of federal grants for health education including HIV/AIDS education. Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21742).
EDUCATION DEPARTMENT

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departments and agencies, as needed to accomplish the intent of this
appropriation (21742).
Personal service (50000) ... 500,000 .................. (re. $320,000)
Nonpersonal service (57050) ... 450,000 .................. (re. $406,000)
Fringe benefits (60090) ... 370,000 ................... (re. $349,000)
Indirect costs (58850) ... 200,000 .................... (re. $197,000)

By chapter 50, section 1, of the laws of 2018:
For the administration of federal grants for health education includ-
ing HIV/AIDS education. Notwithstanding any inconsistent provision
of law, a portion of this appropriation, subject to the approval of
the director of the budget, may be suballocated to other state
departments and agencies, as needed to accomplish the intent of this
appropriation (21742).
Personal service (50000) ... 500,000 .................. (re. $296,000)
Nonpersonal service (57050) ... 450,000 .................. (re. $440,000)
Fringe benefits (60090) ... 370,000 ................... (re. $284,000)
Indirect costs (58850) ... 200,000 .................... (re. $196,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal USDA-Food and Nutrition Services Account - 25026

By chapter 50, section 1, of the laws of 2021:
For administration of programs funded through the national school
lunch act.
Notwithstanding any inconsistent provision of law, a portion of this
appropriation, subject to the approval of the director of the budget,
may be suballocated to other state departments and agencies, as
needed to accomplish the intent of this appropriation (21703).
Personal service (50000) ... 6,153,000 .............. (re. $6,153,000)
Nonpersonal service (57050) ... 8,741,000 ........... (re. $8,741,000)
Fringe benefits (60090) ... 3,408,000 ............... (re. $3,408,000)
Indirect costs (58850) ... 2,919,000 ................ (re. $2,919,000)

By chapter 50, section 1, of the laws of 2020:
For administration of programs funded through the national school
lunch act.
Notwithstanding any inconsistent provision of law, a portion of this
appropriation, subject to the approval of the director of the budget,
may be suballocated to other state departments and agencies, as
needed to accomplish the intent of this appropriation (21703).
Personal service (50000) ... 5,974,000 .............. (re. $1,691,000)
Nonpersonal service (57050) ... 8,486,000 ........... (re. $4,668,000)
Fringe benefits (60090) ... 3,308,000 ................. (re. $820,000)
Indirect costs (58850) ... 2,834,000 ................ (re. $2,116,000)

By chapter 50, section 1, of the laws of 2019:
For administration of programs funded through the national school
lunch act.
Notwithstanding any inconsistent provision of law, a portion of this
appropriation, subject to the approval of the director of the budget-
et, may be suballocated to other state departments and agencies, as
needed to accomplish the intent of this appropriation (21703).

Personal service (50000) ... 5,800,000 ................ (re. $1,649,000)
Nonpersonal service (57050) ... 8,238,000 ............. (re. $6,067,000)
Fringe benefits (60090) ... 3,211,000 ................. (re. $763,000)
Indirect costs (58850) ... 2,751,000 ................ (re. $2,018,000)

By chapter 50, section 1, of the laws of 2018:
For administration of programs funded through the national school
lunch act.
Notwithstanding any inconsistent provision of law, a portion of this
appropriation, subject to the approval of the director of the budg-
et, may be suballocated to other state departments and agencies, as
needed to accomplish the intent of this appropriation (21703).

Personal service (50000) ... 5,768,000 ................ (re. $1,745,000)
Nonpersonal service (57050) ... 7,931,000 ............. (re. $6,272,000)
Fringe benefits (60090) ... 3,193,000 ................ (re. $950,000)
Indirect costs (58850) ... 2,678,000 ................ (re. $2,165,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>20,409,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>20,409,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ELECTION ENFORCEMENT PROGRAM ........................................... 4,003,000

General Fund
State Purposes Account - 10050

For services and expenses related to compliance, including but not limited to oversight of campaign receipts and expenditures, and educational efforts to increase compliance.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (23514).

Personnel service--regular (50100) ...................... 1,097,000
Contractual services (51000) ............................ 428,000

Total amount available ................................. 1,525,000

For services and expenses related to enforcement of the election law, including but not limited to the investigation of violations and referral for prosecution.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (23515).

Personal service--regular (50100) .............. 1,061,000
Contractual services (51000) ..................... 417,000

Total amount available .......................... 1,478,000

For the purchase of software and/or the
development of technology related to
compliance and enforcement (23516).

Contractual services (51000) ..................... 1,000,000

PUBLIC CAMPAIGN FINANCE BOARD ..................... 10,530,000

For services and expenses related to the
public campaign finance board program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (23526).

Personal service--regular (50100) .............. 4,813,000
Temporary service (50200) .......................... 40,000
Holiday/overtime compensation (50300) ............. 4,000
Supplies and materials (57000) ..................... 145,000
Travel (54000) .................................. 29,000
Contractual services (51000) ...................... 5,246,000
Equipment (56000) ................................ 253,000

REGULATION OF ELECTIONS PROGRAM ..................... 5,876,000

General Fund
State Purposes Account - 10050
For services and expenses related to the regulation of elections program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (23504).

Personal service--regular (50100) ............ 4,127,000
Temporary service (50200) ....................... 45,000
Holiday/overtime compensation (50300) ............ 4,000
Supplies and materials (57000) .................... 128,000
Travel (54000) ________________________________ 26,000
Contractual services (51000) ...................... 1,469,000
Equipment (56000) ____________________________ 77,000

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STATE BOARD OF ELECTIONS

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 ELECTION ENFORCEMENT PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2021:
5 For the purchase of software and/or the development of technology related to compliance and enforcement (23516).
6 Contractual services (51000) ... 1,000,000 ............ (re. $486,000)

8 By chapter 50, section 1, of the laws of 2020:
9 For the purchase of software and/or the development of technology related to compliance and enforcement (23516).
10 Contractual services (51000) ... 1,000,000 ............ (re. $272,000)

12 REGULATION OF ELECTIONS PROGRAM

13 General Fund
14 State Purposes Account - 10050

15 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2021:
16 For services and expenses related to campaign finance compliance training and compliance reviews, national voter registration act training and compliance reviews, election technology systems operations and securing election systems infrastructure and operations from cyber-related threats including, but not limited to the creation of an election support center, development of an elections cyber security support toolkit, and providing cyber risk vulnerability assessments and support for local boards of elections. Funds appropriated herein securing election infrastructure from cyber-related threats shall be distributed pursuant to a plan developed by the state board of elections based on consultation with appropriate state, local and federal stakeholders to ensure that the development and implementation of election cyber security measures utilize and leverage, to the greatest extent practicable, existing security resources and expertise. The plan shall also address the use of such spending as a match for associated federal grants. Expenditures shall be made from this appropriation only pursuant to a contract, or modified contract, approved by a vote of the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, or, absent a contract, pursuant to a vote of the state board of elections for expenditure pursuant to subdivision 4 of section 3-100 of the election law (23520).
18 Contractual Services (51000) ... 5,000,000 ............ (re. $3,525,000)

40 Special Revenue Funds - Federal
41 Federal Miscellaneous Operating Grants Fund
42 HAVA Election Security Grant Account - 25541

43 By chapter 50, section 1, of the laws of 2020:
Funds appropriated shall be used to disburse federal grants in support of improvements to the administration of elections, including enhanced election technology and election security improvements. Expenditures shall be made from this appropriation only pursuant to a contract, or modified contract, approved by a vote of the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, or, absent a contract, pursuant to a vote of the state board of elections for expenditure pursuant to subdivision 4 of section 3-100 of the election law.

By chapter 50, section 1, of the laws of 2018:

Funds appropriated shall be used to disburse federal grants in support of improvements to the administration of elections, including enhanced election technology and election security improvements. Expenditures shall be made from this appropriation only pursuant to a contract, or modified contract, approved by a vote of the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, or, absent a contract, pursuant to a vote of the state board of elections for expenditure pursuant to subdivision 4 of section 3-100 of the election law.

$21,839,000 (re. $20,203,000)

By chapter 50, section 1, of the laws of 2011:

For services and expenses related to the implementation of federal election requirements including the help America vote act of 2002 and the military and overseas voter empowerment act of 2009.

$6,500,000 (re. $2,918,000)

By chapter 50, section 1, of the laws of 2010:

For services and expenses related to the implementation of the military and overseas voter empowerment act of 2009.

$6,500,000 (re. $303,000)

By chapter 50, section 1, of the laws of 2009, as amended by chapter 50, section 1, of the laws of 2011:

For HAVA related expenditures.

$6,000,000 (re. $637,000)

By chapter 50, section 1, of the laws of 2005, as added by chapter 62, section 1, of the laws of 2005:

For services and expenses related to the help America vote act of 2002; provided however, expenditures shall be made from this appropriation only pursuant to a contract, or modified contract, approved
by a vote of the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, or, absent a contract, pursuant to a vote of the state board of elections for expenditure pursuant to subdivision 4 of section 3-100 of the election law. The amounts hereby appropriated may be increased or decreased through interchange with any other special revenue funds - federal, federal operating grants fund - 290 appropriation in the board or transferred to any other eligible state agency for the purpose of implementing the help America vote act of 2002, provided that any such interchange or transfer shall be approved by the state board of elections pursuant to subdivision 4 of section 3-100 of the election law and, in addition, any such interchange or transfer shall be approved by the director of the budget who shall file copies thereof with the state comptroller and the chairman of the senate finance and assembly ways and means committees.

For services and expenses incurred prior to April 1, 2005 (23508) .... 5,000,000 ........................................... (re. $800,000)

For services and expenses incurred on or after April 1, 2005 (23508) ... 15,000,000 ...................................... (re. $800,000)

By chapter 50, section 1, of the laws of 2018:
For expenses including prior year liabilities related to satisfying the matching fund requirements of section 253(b) (5) of the help America vote act of 2002; provided however, expenditures shall be made from this appropriation only pursuant to a contract, or modified contract, approved by a vote of the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, or, absent a contract, pursuant to a vote of the state board of elections for expenditure pursuant to subdivision 4 of section 3-100 of the election law (23504).

Contractual services (51000) ... 1,000,000 ............ (re. $821,000)

By chapter 50, section 1, of the laws of 2009:
For expenses including prior year liabilities related to satisfying the matching fund requirements of section 253(b) (5) of the help America vote act of 2002; provided however, expenditures shall be made from this appropriation only pursuant to a contract, or modified contract, approved by a vote of the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, or, absent a contract, pursuant to a vote of the state board of elections for expenditure pursuant to subdivision 4 of section 3-100 of the election law (23504).

Contractual services (51000) ... 1,000,000 ............ (re. $509,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Voting Machine Examinations Account - 22099
By chapter 50, section 1, of the laws of 2017:

Contractual services (51000) ... 3,000,000 .......... (re. $2,242,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>9,743,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>2,012,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>11,755,000</td>
</tr>
</tbody>
</table>

SCHEDULE

UNITED STATES GOVERNMENT

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

2 APPOPRRIATIONS | REAPPROPRIATIONS
3 General Fund .......................       9,743,000                 0
4 Internal Service Funds .............       2,012,000                 0
5 All Funds .........................      11,755,000                 0

SCHEDULE

9 CONTRACT NEGOTIATION AND ADMINISTRATION PROGRAM ............. 11,755,000

11 General Fund
12 State Purposes Account - 10050

13 For services and expenses related to the
14 contract negotiation and administration
15 program.
16 Notwithstanding any other provision of law
17 to the contrary, the OGS Interchange and
18 Transfer Authority and the IT Interchange
19 and Transfer Authority as defined in the
20 2022-23 state fiscal year state operations
21 appropriation for the budget division
22 program of the division of the budget, are
23 deemed fully incorporated herein and a
24 part of this appropriation as if fully
25 stated (23836).

26 Personal service--regular (50100) ............... 9,330,000
27 Temporary service (50200) ........................ 10,000
28 Holiday/overtime compensation (50300) ............. 1,000
29 Supplies and materials (57000) ................... 171,000
30 Travel (54000) ................................. 134,000
31 Contractual services (51000) .................... 97,000
32                             Program account subtotal .............. 9,743,000
33                             ----------------
34
35 Internal Service Funds
36 Joint Labor/Management Administration Fund
37 Joint Labor Management Administration Account - 55201

38 For services and expenses related to the
39 contract negotiation and administration
40 program.
41 Notwithstanding any other provision of law
42 to the contrary, the OGS Interchange and
43 Transfer Authority and the IT Interchange
and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (23836).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,030,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>10,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>60,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
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</tr>
<tr>
<td>Contractual services (51000)</td>
<td>247,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>624,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>31,000</td>
</tr>
<tr>
<td>---------------------------</td>
<td>------------</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>2,012,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2022-23

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>145,448,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>82,198,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>251,696,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>95,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>479,437,000</td>
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<tr>
<td></td>
<td>393,911,000</td>
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</tbody>
</table>

SCHEDULE

<table>
<thead>
<tr>
<th>ADMINISTRATION PROGRAM</th>
<th>32,172,000</th>
</tr>
</thead>
</table>

General Fund

State Purposes Account - 10050

For services and expenses of the administration program, including suballocation to other state departments and agencies. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
<thead>
<tr>
<th>PERSONAL SERVICE</th>
<th>13,078,000</th>
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<tbody>
<tr>
<td>TEMPORARY SERVICE</td>
<td>254,000</td>
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<tr>
<td>HOLIDAY/OVERTIME COMPENSATION</td>
<td>58,000</td>
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<tr>
<td>SUPPLIES AND MATERIALS</td>
<td>300,000</td>
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<tr>
<td>TRAVEL</td>
<td>89,000</td>
</tr>
<tr>
<td>CONTRACTUAL SERVICES</td>
<td>990,000</td>
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<tr>
<td>EQUIPMENT</td>
<td>79,000</td>
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<tr>
<td>Program account subtotal</td>
<td>14,848,000</td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>SPECIAL REVENUE FUNDS - OTHER</th>
</tr>
</thead>
</table>

Conservation Fund

Conservation Fund Account - 21150

For services and expenses related to the administration program (81001).
| Supplies and materials (57000) | 52,000 |
| Travel (54000)               | 30,000 |
| Contractual services (51000) | 250,000 |
| Equipment (56000)            | 3,000  |
| **Program account subtotal** | **335,000** |
| Special Revenue Funds - Other | |
| Environmental Conservation Special Revenue Fund | |
| ENCON Magazine Account - 21080 | |
| For services and expenses related to the administration program. | |
| Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001). | |
| Supplies and materials (57000) | 219,000 |
| Travel (54000)               | 10,000 |
| Contractual services (51000) | 463,000 |
| Equipment (56000)            | 12,000 |
| **Program account subtotal** | **704,000** |
| Special Revenue Funds - Other | |
| Environmental Conservation Special Revenue Fund | |
| Federal Grant Indirect Cost Recovery Account - 21065 | |
| For services and expenses related to the administration of special revenue funds - federal. | |
| Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001). | |
### DEPARTMENT OF ENVIRONMENTAL CONSERVATION
#### STATE OPERATIONS 2022-23

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1  Personal service--regular (50100)</td>
<td>9,057,000</td>
</tr>
<tr>
<td>2  Temporary service (50200)</td>
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<tr>
<td>3  Holiday/overtime compensation (50300)</td>
<td>18,000</td>
</tr>
<tr>
<td>4  Supplies and materials (57000)</td>
<td>176,000</td>
</tr>
<tr>
<td>5  Travel (54000)</td>
<td>12,000</td>
</tr>
<tr>
<td>6  Contractual services (51000)</td>
<td>753,000</td>
</tr>
<tr>
<td>7  Equipment (56000)</td>
<td>4,000</td>
</tr>
<tr>
<td>8  Fringe benefits (60000)</td>
<td>5,665,000</td>
</tr>
<tr>
<td></td>
<td>15,690,000</td>
</tr>
<tr>
<td>9  Program account subtotal</td>
<td>15,690,000</td>
</tr>
<tr>
<td>10 Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>11 Environmental Conservation Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>12 Miscellaneous Gifts Account - 21089</td>
<td></td>
</tr>
<tr>
<td>13 For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>14 department of environmental conservation.</td>
<td></td>
</tr>
<tr>
<td>15 Notwithstanding any other provision of law</td>
<td></td>
</tr>
<tr>
<td>16 to the contrary, the OGS Interchange and</td>
<td></td>
</tr>
<tr>
<td>17 Transfer Authority and the IT Interchange and Transfer Authority</td>
<td></td>
</tr>
<tr>
<td>18 as defined in the 2022-23 state fiscal year state operations</td>
<td></td>
</tr>
<tr>
<td>19 appropriation for the budget division</td>
<td></td>
</tr>
<tr>
<td>20 program of the division of the budget, are</td>
<td></td>
</tr>
<tr>
<td>21 deemed fully incorporated herein and a</td>
<td></td>
</tr>
<tr>
<td>22 part of this appropriation as if fully</td>
<td></td>
</tr>
<tr>
<td>23 stated (81001).</td>
<td></td>
</tr>
<tr>
<td>24 Contractual services (51000)</td>
<td>500,000</td>
</tr>
<tr>
<td>25 Program account subtotal</td>
<td>500,000</td>
</tr>
<tr>
<td>26</td>
<td>500,000</td>
</tr>
<tr>
<td>27 Internal Service Funds</td>
<td></td>
</tr>
<tr>
<td>28 Agencies Internal Service Fund</td>
<td></td>
</tr>
<tr>
<td>29 Banking Services Account - 55057</td>
<td></td>
</tr>
<tr>
<td>30 For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>31 lockbox collection of regulatory fees.</td>
<td></td>
</tr>
<tr>
<td>32 Notwithstanding any other provision of law</td>
<td></td>
</tr>
<tr>
<td>33 to the contrary, the OGS Interchange and</td>
<td></td>
</tr>
<tr>
<td>34 Transfer Authority and the IT Interchange and Transfer Authority</td>
<td></td>
</tr>
<tr>
<td>35 as defined in the 2022-23 state fiscal year state operations</td>
<td></td>
</tr>
<tr>
<td>36 appropriation for the budget division</td>
<td></td>
</tr>
<tr>
<td>37 program of the division of the budget, are</td>
<td></td>
</tr>
<tr>
<td>38 deemed fully incorporated herein and a</td>
<td></td>
</tr>
<tr>
<td>39 part of this appropriation as if fully</td>
<td></td>
</tr>
<tr>
<td>40 stated (81001).</td>
<td></td>
</tr>
</tbody>
</table>
## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### STATE OPERATIONS 2022-23

<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>$95,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>$95,000</td>
</tr>
</tbody>
</table>

### AIR AND WATER QUALITY MANAGEMENT PROGRAM

| General Fund                  | $114,482,000 |

### AIR AND WATER QUALITY MANAGEMENT PROGRAM

| General Fund                  | $114,482,000 |

**For services and expenses of the air and water quality management program, including suballocation to other state departments and agencies.**

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).

<table>
<thead>
<tr>
<th>Personal service--regular (50100)</th>
<th>$15,945,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Temporary service (50200)</td>
<td>$71,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>$74,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>$540,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>$109,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>$1,152,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>$74,000</td>
</tr>
</tbody>
</table>

**Program account subtotal** $17,965,000

For services and expenses related to air resources purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24780).

| Personal service (50000)         | $4,742,000  |
| Nonpersonal service (57050)      | $2,324,000  |
| Fringe benefits (60090)          | $2,934,000  |

**Program account subtotal** $9,996,000
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2022-23

<table>
<thead>
<tr>
<th>Program account subtotal</th>
<th>10,000,000</th>
</tr>
</thead>
</table>

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Environmental Conservation Spills Management Grant Account - 25334

For services and expenses related to spills management purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24782).

<table>
<thead>
<tr>
<th>Personal service (50000)</th>
<th>3,695,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service (57050)</td>
<td>1,020,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>2,285,000</td>
</tr>
</tbody>
</table>

Program account subtotal | 7,000,000 |

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Environmental Conservation Water Grants Account - 25334

For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).

<table>
<thead>
<tr>
<th>Personal service (50000)</th>
<th>8,523,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service (57050)</td>
<td>11,100,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>5,275,000</td>
</tr>
</tbody>
</table>

Program account subtotal | 24,898,000 |

Special Revenue Funds - Other
Clean Air Fund
Mobile Source Account - 21452

For the direct and indirect costs of the department of environmental conservation associated with developing, implementing and administering the mobile source program, including suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2022-23

and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).

Personal service--regular (50100) .............. 5,092,000
Temporary service (50200) .......................... 87,000
Holiday/overtime compensation (50300) .......... 271,000
Supplies and materials (57000) .................. 660,000
Travel (54000) ...................................... 188,000
Contractual services (51000) ..................... 1,778,000
Equipment (56000) .................................. 553,000
Fringe benefits (60000) ............................. 3,533,000
Indirect costs (58800) .............................. 195,000

Program account subtotal .......................... 12,357,000

Special Revenue Funds - Other
Clean Air Fund
Operating Permit Program Account - 21451

For the direct and indirect costs of the department of environmental conservation associated with developing, implementing and administering the operating permit program, including suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).

Personal service--regular (50100) .............. 4,122,000
Temporary service (50200) .......................... 160,000
Holiday/overtime compensation (50300) .......... 44,000
Supplies and materials (57000) .................. 317,000
Travel (54000) ...................................... 116,000
Contractual services (51000) ..................... 1,922,000
Equipment (56000) ................................. 224,000
Fringe benefits (60000) ............................. 2,409,000
Indirect costs (58800) .............................. 133,000

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS  2022-23

Program account subtotal ................. 9,447,000

---

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Environmental Regulatory Account - 21081

For services and expenses related to facility compliance and monitoring including for concentrated animal feeding operations and dam safety.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).

Personal service--regular (50100) ............. 1,388,000
Holiday/overtime compensation (50300) ............ 4,000
Supplies and materials (57000) .................. 74,000
Travel (54000) .................................. 70,000
Contractual services (51000) .................... 47,000
Equipment (56000) .............................. 83,000
Fringe benefits (60000) .......................... 905,000
Indirect costs (58800) ............................ 50,000

Program account subtotal ..................... 2,621,000

---

Special Revenue Funds - Other
Great Lakes Restoration Initiative Special Revenue Fund

For services and expenses related to the Great Lakes restoration initiative for the purpose of sustainability and restoration projects in the Great Lakes basin. Pursuant to section 11 of the state finance law, the department is authorized to accept any monies from public corporations, not-for-profit corporations and other non-governmental organizations for purposes of Great Lakes restoration, including suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).

<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>1,000,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>1,000,000</td>
</tr>
<tr>
<td>------------------------------</td>
<td>-----------</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other

Environmental Conservation Special Revenue Fund Hazardous Substances Bulk Storage Account - 21061

For services and expenses related to article 40 of the environmental conservation law. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).

| Personal service--regular (50100) | 79,000 |
| Holiday/overtime compensation (50300) | 15,000 |
| Supplies and materials (57000) | 20,000 |
| Travel (54000) | 15,000 |
| Contractual services (51000) | 32,000 |
| Equipment (56000) | 4,000 |
| Fringe benefits (60000) | 61,000 |
| Indirect costs (58800) | 4,000 |
| Program account subtotal | 230,000 |

Special Revenue Funds - Other

Environmental Conservation Special Revenue Fund UST Trust Recovery Account - 21083

For services and expenses related to the spills program including suballocation to other state departments and agencies. Notwithstanding any other provision of law to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,133,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>3,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>738,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>41,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,915,000</td>
</tr>
</tbody>
</table>

Notwithstanding any other provision of law to the contrary, direct and indirect expenses relating to the department of environmental conservation's participation in state energy policy proceedings, or certification proceedings pursuant to article 7 or 10 of the public service law, shall be deemed expenses of the department of public service within the meaning of section 18-a of the public service law (24779).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>300,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>188,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>11,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>499,000</td>
</tr>
</tbody>
</table>

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS  2022-23

and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>11,507,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>146,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>276,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>619,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>69,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,545,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>681,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>7,242,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>399,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>22,484,000</td>
</tr>
</tbody>
</table>

Notwithstanding any law to the contrary, the funds authorized in subparagraph (i) of paragraph (a) of subdivision 1 of section 186 of the navigation law related to oil spill prevention and training necessary to implement the oil spill prevention and training provisions of subdivision 3 of section 186 of the navigation law shall be administered by the department of environmental conservation.

For services and expenses related to petroleum spill prevention, including but not limited to response or personal safety equipment and supplies; identification, mapping, and analysis of populations, environmentally sensitive areas, and resources at risk from spills of petroleum and related impacts; the development, implementation, and updating of contingency plans, including geographic response plans; including personal service, nonpersonal service and fringe benefits, including suballocation to other state departments and agencies (25750).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>150,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>730,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>1,120,000</td>
</tr>
<tr>
<td></td>
<td>Description</td>
</tr>
<tr>
<td>---</td>
<td>-----------------------------------------------------------------------------</td>
</tr>
<tr>
<td>1</td>
<td>Total amount available</td>
</tr>
<tr>
<td>2</td>
<td>------</td>
</tr>
<tr>
<td>3</td>
<td>Program account subtotal</td>
</tr>
<tr>
<td>4</td>
<td>------</td>
</tr>
<tr>
<td>5</td>
<td>Special Revenue Funds - Other</td>
</tr>
<tr>
<td>6</td>
<td>New York Great Lakes Protection Fund</td>
</tr>
<tr>
<td>7</td>
<td>Great Lakes Protection Account - 22851</td>
</tr>
<tr>
<td>8</td>
<td>For services and expenses funded by the Great Lakes protection fund, pursuant to chapter 148 of the laws of 1990 and section 97-ee of the state finance law, including suballocation to other state departments and agencies including the state university of New York.</td>
</tr>
<tr>
<td>9</td>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).</td>
</tr>
<tr>
<td>10</td>
<td>Personal service--regular (50100)</td>
</tr>
<tr>
<td>11</td>
<td>Holiday/overtime compensation (50300)</td>
</tr>
<tr>
<td>12</td>
<td>Supplies and materials (57000)</td>
</tr>
<tr>
<td>13</td>
<td>Travel (54000)</td>
</tr>
<tr>
<td>14</td>
<td>Contractual services (51000)</td>
</tr>
<tr>
<td>15</td>
<td>Fringe benefits (60000)</td>
</tr>
<tr>
<td>16</td>
<td>Indirect costs (58800)</td>
</tr>
<tr>
<td>17</td>
<td>------</td>
</tr>
<tr>
<td>18</td>
<td>Program account subtotal</td>
</tr>
<tr>
<td>19</td>
<td>------</td>
</tr>
<tr>
<td>20</td>
<td>Special Revenue Funds - Other</td>
</tr>
<tr>
<td>21</td>
<td>Sewage Treatment Program Management and Administration Fund</td>
</tr>
<tr>
<td>22</td>
<td>ENCON Administration Account - 21002</td>
</tr>
<tr>
<td>23</td>
<td>For services and expenses for administration of the water pollution control revolving fund and related water quality activities as permitted by law, including suballocation to the environmental facilities corporation.</td>
</tr>
<tr>
<td>24</td>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange</td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
STATE OPERATIONS  2022-23

and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).

Personal service--regular (50100) ............... 573,000
Holiday/overtime compensation (50300) .......... 25,000
Supplies and materials (57000) ................... 32,000
Fringe benefits (60000) .......................... 340,000

Program account subtotal ..................... 970,000

ENVIRONMENTAL ENFORCEMENT PROGRAM ........... 70,341,000

General Fund
State Purposes Account - 10050

For services and expenses of the enforcement program, including suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24793).

Personal service--regular (50100) .............. 29,389,000
Temporary service (50200) ....................... 369,000
Holiday/overtime compensation (50300) ......... 5,604,000
Supplies and materials (57000) .................. 344,000
Travel (54000) ................................... 31,000
Contractual services (51000) ..................... 614,000
Equipment (56000) ............................... 34,000

Total amount available ....................... 36,385,000

For services and expenses of the implementation of the New York city watershed agreement for activities including, but not limited to enforcement, water quality monitoring, technical assistance, estab-
lishing a master plan and zoning incentive award program, providing grants to munici-
palities for reimbursement of planning and zoning activities, and establishing a watershed inspector general's office, including suballocation to the departments of health, state and law. Notwithstanding any other provision of law to the contra-
ry, the director of the budget is hereby authorized to transfer up to $800,000 of this appropriation to local assistance to the department of state for water quality planning and implementation of competitive grants to municipalities within the New York City watershed for the purpose of maintaining the filtration avoidance determination issued by the United States environmental protection agency.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24794).

Personal service--regular (50100) .............. 3,885,000
Temporary service (50200) .......................... 76,000
Holiday/overtime compensation (50300) ............ 4,000
Supplies and materials (57000) ...................... 33,000
Travel (54000) ....................................... 20,000
Contractual services (51000) ........................ 555,000
Equipment (56000) .................................... 10,000

-----------------
Total amount available ............................ 4,583,000
-----------------
Program account subtotal ......................... 43,968,000
-----------------

Special Revenue Funds - Other
Conservation Fund
Conservation Fund Account - 21150

For services and expenses of the enforcement program (24793).
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS  2022-23

1  Supplies and materials (57000)  ......................  233,000
2  Travel (54000)  ......................................  10,000
3  Contractual services (51000)  ....................  1,433,000

-----------

5  Program account subtotal  .......................  1,676,000

-----------

7  Special Revenue Funds - Other
8  Environmental Conservation Special Revenue Fund
9  ENCON-Seized Assets Account - 21052

For services and expenses of the environmental enforcement program in accordance with a programmatic and financial plan to be approved by the director of the budget. The amounts appropriated herein may be interchanged or transferred without limit with any department of environmental conservation asset seizure or asset forfeiture special revenue account. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24793).

29  Supplies and materials (57000)  .....................  53,000
30  Contractual services (51000)  .....................  79,000
31  Equipment (56000)  ..............................  182,000

-----------

33  Program account subtotal  .....................  314,000

-----------

35  Special Revenue Funds - Other
36  Environmental Conservation Special Revenue Fund
37  Environmental Regulatory Account - 21081

For services and expenses of the environmental enforcement program, including suballocation to other state departments and agencies. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
STATE OPERATIONS  2022-23

1 program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (24793).

5 Personal service--regular (50100) ............... 9,230,000
6 Temporary service (50200) ......................... 124,000
7 Holiday/overtime compensation (50300) ........... 876,000
8 Supplies and materials (57000) .................... 1,148,000
9 Travel (54000) .................................... 379,000
10 Contractual services (51000) ..................... 2,245,000
11 Equipment (56000) ................................ 267,000
12 Fringe benefits (60000) ......................... 6,623,000
13 Indirect costs (58800) .......................... 365,000

-------------

Program account subtotal ...................... 21,257,000

-------------

17 Special Revenue Funds - Other
18 Environmental Conservation Special Revenue Fund
19 Public Safety Recovery Account - 21077

20 For services and expenses related to fire
suppression, homeland security and other
public safety activities. This includes
access to miscellaneous special revenue
receipts associated with the pass-thru of
funds from federal agencies/departments in
conjunction with public safety or homeland
security purposes. Specifically, access to
funds deposited into this account from the
Port Authority of New York/New Jersey, in
their capacity as fiduciary agency for
federal agencies/departments.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (24793).

42 Personal service--regular (50100) .............. 50,000
43 Supplies and materials (57000) ................... 24,000
44 Travel (54000) ................................... 24,000
45 Contractual services (51000) .................. 845,500
46 Equipment (56000) ............................. 37,000
### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### STATE OPERATIONS  2022-23

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fringe benefits (60000)</td>
<td>30,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>1,500</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>1,012,000</strong></td>
</tr>
</tbody>
</table>

**Special Revenue Funds - Other**  

- **Environmental Conservation Special Revenue Fund**  
  Utility Environmental Regulation Account - 21064  
  For services and expenses related to utility regulatory work.  
  Notwithstanding any other provision of law to the contrary, direct and indirect expenses relating to the department of environmental conservation's participation in state energy policy proceedings, or certification proceedings pursuant to article 7 or 10 of the public service law, shall be deemed expenses of the department of public service within the meaning of section 18-a of the public service law (24793).

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>700,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>437,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>25,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>1,162,000</strong></td>
</tr>
</tbody>
</table>

**Special Revenue Funds - Other**  

- **Environmental Conservation Special Revenue Fund**  
  Waste Management and Cleanup Account - 21053  
  For services and expenses related to the waste management and cleanup program including suballocation to other state departments and agencies. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer any or all of this appropriation to local assistance to other state departments and agencies.  
  Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2022-23

1   part of this appropriation as if fully
2   stated (24793).

3  Personal service--regular (50100) ............... 1,702,000
4  Holiday/overtime compensation (50300) .......... 140,000
5  Supplies and materials (57000) .................. 265,000
6  Travel (54000) .................................. 65,000
7  Contractual services (51000) ..................... 195,000
8  Equipment (56000) ................................ 75,000
9  Fringe benefits (60000) .......................... 1,194,000
10  Indirect costs (58800) ........................... 66,000
11
12      Program account subtotal .................... 3,702,000
13
14  Supplies and materials (57000) ................. 34,000
15  Contractual services (51000) .................... 50,000
16  Equipment (56000) ............................... 116,000
17
18      Program account subtotal .................... 200,000
19
20  Supplies and materials (57000) ................. 34,000
21  Contractual services (51000) .................... 50,000
22  Equipment (56000) ............................... 116,000
23
24      Program account subtotal .................... 200,000
25
26  Special Revenue Funds - Other
27  Miscellaneous Special Revenue Fund
28  Equitable Sharing--DEC Justice Account - 22231

29  For services and expenses of the environ-
30    mental enforcement program in accordance
31    with a programmatic and financial plan to
32    be approved by the director of the budget.
33  The amounts appropriated herein may be
34    interchanged or transferred without limit
35    with any department of environmental
36    conservation asset seizure or asset
37    forfeiture special revenue account.
38  Notwithstanding any other provision of law
39    to the contrary, the OGS Interchange and
40    Transfer Authority and the IT Interchange
41    and Transfer Authority as defined in the
42    2022-23 state fiscal year state operations
43    appropriation for the budget division
44    program of the division of the budget, are
45    deemed fully incorporated herein and a
46    part of this appropriation as if fully
47    stated (24793).

48  Supplies and materials (57000) .................. 34,000
49  Contractual services (51000) .................... 50,000
50  Equipment (56000) ............................... 116,000
51
52      Program account subtotal .................... 200,000
53
54  Special Revenue Funds - Other
55  Miscellaneous Special Revenue Fund
56  Equitable Sharing--DEC Treasury Account - 22232

57  For services and expenses of the environ-
58    mental enforcement program in accordance
with a programmatic and financial plan to be approved by the director of the budget. The amounts appropriated herein may be interchanged or transferred without limit with any department of environmental conservation asset seizure or asset forfeiture special revenue account. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24793).

Supplies and materials (57000) ......................... 9,000
Contractual services (51000) .......................... 12,000
Equipment (56000) ........................................ 29,000

Program account subtotal ................................. 50,000

FISH, WILDLIFE AND MARINE RESOURCES PROGRAM ............... 88,571,000

General Fund
State Purposes Account - 10050

For services and expenses of the fish, wildlife and marine resources program, including suballocation to other state departments and agencies. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24717).

Personal service--regular (50100) ....................... 7,404,000
Temporary service (50200) ............................... 443,000
Holiday/overtime compensation (50300) .................. 60,000
Supplies and materials (57000) .......................... 1,003,000
Travel (54000) ............................................. 54,000
<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>5,597,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Equipment (56000)</td>
<td>62,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>14,623,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the natural resource damages program, including suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

<table>
<thead>
<tr>
<th>Personal service--regular (50100)</th>
<th>434,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>6,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>7,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>2,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>449,000</td>
</tr>
</tbody>
</table>

Program account subtotal | 15,172,000 |

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Environmental Conservation Fish, Wildlife, and Marine Grants Account - 25334

For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies.

<table>
<thead>
<tr>
<th>Personal service (50000)</th>
<th>9,898,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service (57050)</td>
<td>12,390,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>5,712,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>28,000,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other
### Conservation Fund

*Conservation Fund Account - 21150*

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For services and expenses of the fish, wildlife and marine resources program, including suballocation to other state departments and agencies (24717).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>18,306,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>1,727,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>374,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>2,502,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>299,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>2,065,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>397,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>11,677,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>642,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>37,989,000</td>
</tr>
</tbody>
</table>

For services and expenses for return a gift to wildlife program projects pursuant to chapter 4 of the laws of 1982 (24796).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>500,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the operation and maintenance of the department of environmental conservation's automated computer license system (24797).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>2,200,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the federal electronic duck stamp act of 2005 (24798).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>480,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>41,169,000</td>
</tr>
</tbody>
</table>

**Program account subtotal**

**Special Revenue Funds - Other

Conservation Fund

Guides License Account - 21153**

For services and expenses related to the fish, wildlife and marine resources program (24717).
<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service--regular (50100)</td>
<td>51,000</td>
</tr>
<tr>
<td>2</td>
<td>Holiday/overtime compensation (50300)</td>
<td>8,000</td>
</tr>
<tr>
<td>3</td>
<td>Supplies and materials (57000)</td>
<td>24,000</td>
</tr>
<tr>
<td>4</td>
<td>Contractual services (51000)</td>
<td>7,000</td>
</tr>
<tr>
<td>5</td>
<td>Equipment (56000)</td>
<td>6,000</td>
</tr>
<tr>
<td>6</td>
<td>Fringe benefits (60000)</td>
<td>37,000</td>
</tr>
<tr>
<td>7</td>
<td>Indirect costs (58800)</td>
<td>2,000</td>
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<tr>
<td>10</td>
<td>Special Revenue Funds - Other Conservation Fund</td>
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<td>11</td>
<td>Marine Resources Account - 21151</td>
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<td>For services and expenses related to the fish, wildlife and marine resources program (24717).</td>
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<td>13</td>
<td>Personal service--regular (50100)</td>
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<td>Venison Donation Account - 21157</td>
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<td>26</td>
<td>For services and expenses related to the fish, wildlife and marine resources program (24717).</td>
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<tr>
<td>30</td>
<td>Special Revenue Funds - Other Environmental Conservation Special Revenue Fund</td>
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<tr>
<td>31</td>
<td>Environmental Regulatory Account - 21081</td>
<td></td>
</tr>
<tr>
<td>32</td>
<td>For services and expenses related to stewardship of state lands and facilities.</td>
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<tr>
<td>43</td>
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</table>
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24717).

Personal service--regular (50100) ................ 294,000
Holiday/overtime compensation (50300) .............. 4,000
Supplies and materials (57000) .................... 33,000
Travel (54000) .................................... 31,000
Contractual services (51000) ...................... 23,000
Equipment (56000) ................................ 52,000
Fringe benefits (60000) .......................... 194,000
Indirect costs (58800) ............................ 11,000

Program account subtotal .......................... 642,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Marine and Coastal Account - 21055

For services and expenses related to conservation, research, and education projects relating to the marine and coastal district of New York.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24717).

Contractual services (51000) ..................... 100,000

Program account subtotal ......................... 100,000

FOREST AND LAND RESOURCES PROGRAM ......................... 67,766,000

General Fund
State Purposes Account - 10050
For services and expenses of the forest and land resources program, including suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).

Personal service--regular (50100) ............. 25,930,000
Temporary service (50200) ......................... 215,000
Holiday/overtime compensation (50300) ........... 1,631,000
Supplies and materials (57000) .................... 540,000
Travel (54000) .................................. 149,000
Contractual services (51000) ..................... 1,913,000
Equipment (56000) ................................. 76,000

Program account subtotal .................. 30,454,000

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Environmental Conservation USDA Account - 25007

For services and expenses related to the federal environmental conservation lands and forest grants. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24800).

Personal service (50000) ....................... 1,050,000
Nonpersonal service (57050) ...................... 3,299,000
Fringe benefits (60090) ......................... 651,000

Program account subtotal ................... 5,000,000

Special Revenue Funds - Other
Conservation Fund
Outdoor Recreation and Trail Maintenance Account - 21158

For services and expenses of the forest and land resources program, including transfers to aid to localities or suballocation to other state departments and agencies.
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2022-23

1 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).

<table>
<thead>
<tr>
<th>Supplies and materials (57000)</th>
<th>.......................... 10,000</th>
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<tbody>
<tr>
<td>Program account subtotal</td>
<td>................................ 10,000</td>
</tr>
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<td>--------------------------------</td>
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Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
ENCON-Seized Assets Account - 21052

For services and expenses of the environmental enforcement program in accordance with a programmatic and financial plan to be approved by the director of the budget.
The amounts appropriated herein may be interchanged or transferred without limit with any department of environmental conservation asset seizure or asset forfeiture special revenue account.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).

| Supplies and materials (57000) | ......................... 53,000 |
| Contractual services (51000) | .............................. 53,000 |
| Equipment (56000) | ................................ 104,000 |
| Program account subtotal | .............................. 210,000 |

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Environmental Regulatory Account - 21081
For services and expenses related to stewardship of state lands and facilities. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).

Personal service--regular (50100) .............. 403,000
Holiday/overtime compensation (50300) .......... 4,000
Supplies and materials (57000) ................. 54,000
Travel (54000) .................................. 39,000
Contractual services (51000) .................... 26,000
Equipment (56000) .............................. 61,000
Fringe benefits (60000) .......................... 265,000
Indirect costs (58800) ............................ 15,000

Program account subtotal ...................... 867,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Mined Land Reclamation Account - 21084

For services and expenses related to the forest and land resources program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).

Personal service--regular (50100) .............. 2,125,000
Temporary service (50200) .......................... 71,000
Holiday/overtime compensation (50300) .......... 20,000
Supplies and materials (57000) ................... 151,000
Travel (54000) .................................... 27,000
Contractual services (51000) ..................... 128,000
Equipment (56000) ................................. 73,000
Fringe benefits (60000) .......................... 1,438,000
Indirect costs (58800) ............................ 80,000

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2022-23

Program account subtotal ................... 4,113,000

-----------

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Natural Resources Account - 21082

For services and expenses of the forest and
land resources program, including suballoca-
tion to other state departments and
agencies.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (24799).

Personal service--regular (50100) .............. 2,968,000
Temporary service (50200) ........................ 1,007,000
Holiday/overtime compensation (50300) ........... 96,000
Supplies and materials (57000) ................. 460,000
Travel (54000) ................................. 84,000
Contractual services (51000) .................... 671,000
Equipment (56000) .............................. 137,000
Fringe benefits (60000) .......................... 2,618,000
Indirect costs (58800) .......................... 144,000

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Program account subtotal ................... 8,185,000

-----------

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Oil and Gas Account - 21054

For services and expenses related to the
forest and land resources program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (24799).
### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### STATE OPERATIONS 2022-23

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<thead>
<tr>
<th>Supplies and materials (57000)</th>
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<td>Contractual services (51000)</td>
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**Special Revenue Funds - Other**

**Environmental Conservation Special Revenue Fund**

**Recreation Account - 21067**

For services and expenses related to the administration and operation of the forest and land resources program, including transfers to aid to localities or suballocation to other state departments and agencies, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits and deductions taken by contractors for fees associated with recreational and environmental programs and facilities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).

<table>
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<th>Personal service--regular (50100)</th>
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<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
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<td>Fringe benefits (60000)</td>
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**Special Revenue Funds - Other**

**Miscellaneous Special Revenue Fund**

**Equitable Sharing-DEC Justice Account - 22231**
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS  2022-23

1 For services and expenses of the environmental enforcement program in accordance with a programmatic and financial plan to be approved by the director of the budget. The amounts appropriated herein may be interchanged or transferred without limit with any department of environmental conservation asset seizure or asset forfeiture special revenue account. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).

| Supplies and materials (57000) | 50,000 |
| Contractual services (51000) | 50,000 |
| Equipment (56000) | 100,000 |

Program account subtotal | 200,000 |

Special Revenue Funds - Other
- Miscellaneous Special Revenue Fund
- Equitable Sharing-DEC Treasury Account - 22232

For services and expenses of the environmental enforcement program in accordance with a programmatic and financial plan to be approved by the director of the budget. The amounts appropriated herein may be interchanged or transferred without limit with any department of environmental conservation asset seizure or asset forfeiture special revenue account. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2022-23

1 Supplies and materials (57000) .................... 13,000
2 Contractual services (51000) ...................... 12,000
3 Equipment (56000) ................................. 25,000
------------
4 Program account subtotal ...................... 50,000
------------

LAKE GEORGE PARK COMMISSION PROGRAM .................. 2,291,000

9 Special Revenue Funds - Other
10 Lake George Park Trust Fund
11 Lake George Park Account - 22751

For services and expenses of the Lake George park commission, including suballocation to other state departments and agencies.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34801).

25 Personal service--regular (50100) ................. 634,000
26 Temporary service (50200) ........................ 171,000
27 Supplies and materials (57000) .................... 40,000
28 Travel (54000) ................................. 15,000
29 Contractual services (51000) ..................... 566,000
30 Equipment (56000) ................................. 41,000
31 Fringe benefits (60000) .......................... 450,000
32 Indirect costs (58800) ............................ 24,000
------------
34 Program account subtotal ................... 1,941,000
------------

36 Special Revenue Funds - Other
37 Miscellaneous Special Revenue Fund
38 Lake George Invasive Species Account - 22212

For services and expenses of administering the invasive species program (34801).

41 Personal service--regular (50100) ............... 35,000
42 Contractual services (51000) ..................... 285,000
43 Fringe benefits (60000) .......................... 20,000
44 Indirect costs (58800) ............................ 10,000
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<td>General Fund</td>
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<td>4</td>
<td>State Purposes Account - 10050</td>
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<tr>
<td>5</td>
<td>For services and expenses of the operations program, including suballocation to other state departments and agencies.</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Notwithstanding any other provision of law</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).</td>
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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2022-23

1 Special Revenue Funds - Other
2 Environmental Conservation Special Revenue Fund
3 Energy Efficient Rebate Account - 21051

4 For services and expenses related to energy rebate activities.
5 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

16 Contractual services (51000) ....................... 105,000

17 Program account subtotal ......................... 105,000

20 Special Revenue Funds - Other
21 Environmental Conservation Special Revenue Fund
22 Environmental Regulatory Account - 21081

23 For services and expenses related to stewardship of state lands and facilities.
24 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

35 Personal service--regular (50100) ................. 167,000
36 Holiday/overtime compensation (50300) ............ 3,000
37 Supplies and materials (57000) .................... 72,000
38 Travel (54000) .................................... 42,000
39 Contractual services (51000) ...................... 41,000
40 Equipment (56000) ............................... 65,000
41 Fringe benefits (60000) ........................... 111,000
42 Indirect costs (58800) ............................. 5,000

44 Program account subtotal ......................... 506,000

46 Special Revenue Funds - Other
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2022-23

1 Environmental Conservation Special Revenue Fund
2 Indirect Charges Account - 21060

For services and expenses of the operations program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

15 Personal service--regular (50100) .............. 4,632,000
16 Holiday/overtime compensation (50300) ............. 23,000
17 Supplies and materials (57000) ................... 538,000
18 Contractual services (51000) ................... 6,645,000
19 Fringe benefits (60000) ........................ 1,387,000
20 Indirect costs (58800) ........................ 77,000

Program account subtotal .................. 13,302,000

SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM .............. 66,938,000

General Fund
State Purposes Account - 10050

For services and expenses of the solid and hazardous waste management program, including suballocation to other state agencies.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81013).

42 Personal service--regular (50100) .............. 5,147,000
43 Temporary service (50200) ........................ 166,000
44 Holiday/overtime compensation (50300) ............. 13,000
45 Supplies and materials (57000) ................... 102,000
46 Travel (54000) ................................. 21,000
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2022-23

1  Contractual services (51000) ..................... 485,000
2  Equipment (56000) .................................. 5,000
3  
4      Program account subtotal ................... 5,939,000
5  
6    Special Revenue Funds - Federal
7    Federal Miscellaneous Operating Grants Fund
8    Federal Environmental Conservation Solid Waste Grant Account - 25334
9  
10  For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (81013).
11  Personal service (50000) ....................... 3,788,000
12  Nonpersonal service (57050) .................... 1,169,000
13  Fringe benefits (60090) ........................ 2,343,000
14  
15      Program account subtotal ................... 7,300,000
16  
17    Special Revenue Funds - Other
18    Environmental Conservation Special Revenue Fund
19    Environmental Monitoring Account - 21085
20  
21  For services and expenses for the environmental monitoring program including suballocation to other state departments and agencies and including research, analysis, monitoring activities, natural resource damages activities, activities of the Lake Champlain management conference, activities of the Great Lakes commission, activities of the joint dredging plan for the port of New York and New Jersey, and environmental monitoring at all facilities subject to the jurisdiction of the department of environmental conservation.
22  Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81013).
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<th>Account Code</th>
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<td>Environmental Conservation Special Revenue Fund</td>
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<td></td>
<td>Low Level Radioactive Waste Account - 21066</td>
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</table>

For services and expenses of the solid and hazardous waste program including suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81013).
Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81013).

Personal service--regular (50100) ................. 826,000
Temporary service (50200) ............................ 37,000
Holiday/overtime compensation (50300) ............. 13,000
Supplies and materials (57000) .................... 68,000
Travel (54000) ..................................... 59,000
Contractual services (51000) ....................... 905,000
Equipment (56000) .................................. 30,000
Fringe benefits (60000) ............................. 568,000
Indirect costs (58800) .............................. 32,000

Program account subtotal ....................... 2,538,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Waste Management and Cleanup Account - 21053

For services and expenses related to the waste management and cleanup program including suballocation to other state departments and agencies. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer any or all of this appropriation to local assistance to other state departments and agencies. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81013).

Personal service--regular (50100) ............... 10,163,000
Holiday/overtime compensation (50300) .......... 5,000
Supplies and materials (57000) .................. 122,000
Travel (54000) ................................... 320,000
Contractual services (51000) .................... 5,144,000
Equipment (56000) ............................... 310,000
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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS  2022-23

1  ADMINISTRATION PROGRAM

2  Special Revenue Funds - Other
3  Environmental Conservation Special Revenue Fund
4  Federal Grant Indirect Cost Recovery Account - 21065

5  By chapter 50, section 1, of the laws of 2021:
6  For services and expenses related to the administration of special
7  revenue funds - federal.
8  Notwithstanding any other provision of law to the contrary, the OGS
9  Interchange and Transfer Authority and the IT Interchange and Trans-
10  fer Authority as defined in the 2021-22 state fiscal year state
11  operations appropriation for the budget division program of the
12  division of the budget, are deemed fully incorporated herein and a
13  part of this appropriation as if fully stated (81001).
14  Personal service--regular (50100) ... 9,057,000 ..... (re. $4,216,000)
15  Temporary service (50200) ... 5,000 ..................... (re. $5,000)
16  Holiday/overtime compensation (50300) ... 17,000 ...... (re. $17,000)
17  Supplies and materials (57000) ... 176,000 ............ (re. $166,000)
18  Travel (54000) ... 12,000 ............................. (re. $12,000)
19  Contractual services (51000) ... 753,000 .............. (re. $676,000)
20  Equipment (56000) ... 4,000 ............................. (re. $4,000)
21  Fringe benefits (60000) ... 5,665,000 .................... (re. $5,465,000)

22  By chapter 50, section 1, of the laws of 2020:
23  For services and expenses related to the administration of special
24  revenue funds - federal.
25  Notwithstanding any other provision of law to the contrary, the OGS
26  Interchange and Transfer Authority and the IT Interchange and Trans-
27  fer Authority as defined in the 2020-21 state fiscal year state
28  operations appropriation for the budget division program of the
29  division of the budget, are deemed fully incorporated herein and a
30  part of this appropriation as if fully stated (81001).
31  Personal service--regular (50100) ... 9,057,000 ..... (re. $643,000)
32  Temporary service (50200) ... 5,000 ..................... (re. $5,000)
33  Holiday/overtime compensation (50300) ... 17,000 ...... (re. $2,000)
34  Supplies and materials (57000) ... 176,000 ............ (re. $138,000)
35  Travel (54000) ... 12,000 ............................. (re. $12,000)
36  Contractual services (51000) ... 753,000 .............. (re. $723,000)
37  Equipment (56000) ... 4,000 ............................. (re. $4,000)
38  Fringe benefits (60000) ... 5,665,000 .................... (re. $5,415,000)

39  By chapter 50, section 1, of the laws of 2019:
40  For services and expenses related to the administration of special
41  revenue funds - federal.
42  Notwithstanding any other provision of law to the contrary, the OGS
43  Interchange and Transfer Authority and the IT Interchange and Trans-
44  fer Authority as defined in the 2019-20 state fiscal year state
45  operations appropriation for the budget division program of the
46  division of the budget, are deemed fully incorporated herein and a
47  part of this appropriation as if fully stated (81001).
48  Personal service--regular (50100) ... 9,545,000 ..... (re. $1,287,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1. Temporary service (50200) ... 4,000 ..................... (re. $4,000)
2. Supplies and materials (57000) ... 176,000 ............. (re. $85,000)
3. Travel (54000) ... 12,000 ............................. (re. $12,000)
4. Contractual services (51000) ... 753,000 .............. (re. $603,000)
5. Equipment (56000) ... 4,000 ............................. (re. $4,000)
6. Fringe benefits (60000) ... 6,109,000 ............... (re. $6,109,000)

7. By chapter 50, section 1, of the laws of 2011:
   For services and expenses related to the administration of special
   revenue funds - federal (81001).
   Personal service--regular (50100) ... 9,382,000 ........ (re. $50,000)
   Supplies and materials (57000) ... 32,000 .............. (re. $16,000)
   Travel (54000) ... 8,000 ................................ (re. $8,000)
   Contractual services (51000) ... 810,000 .............. (re. $400,000)
   Fringe benefits (60090) ... 2,738,000 ................. (re. $1,724,000)

AIR AND WATER QUALITY MANAGEMENT PROGRAM

16. Special Revenue Funds - Federal
   Federal Miscellaneous Operating Grants Fund
   Federal Environmental Conservation Air Resources Grants Account -
   25334

20. By chapter 50, section 1, of the laws of 2021:
   For services and expenses related to air resources purposes. A portion
   of these funds may be transferred to aid to localities and may be
   suballocated to other state departments and agencies (24780).
   Personal service (50000) ... 4,742,000 ................ (re. $2,833,000)
   Nonpersonal service (57050) ... 1,520,000 ............. (re. $860,000)
   Fringe benefits (60090) ... 2,738,000 ................. (re. $537,000)

27. By chapter 50, section 1, of the laws of 2020:
   For services and expenses related to air resources purposes. A portion
   of these funds may be transferred to aid to localities and may be
   suballocated to other state departments and agencies (24780).
   Personal service (50000) ... 4,742,000 ................ (re. $945,000)
   Nonpersonal service (57050) ... 1,366,000 ............. (re. $340,000)
   Fringe benefits (60090) ... 2,892,000 ................ (re. $363,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to air resources purposes. A portion
of these funds may be transferred to aid to localities and may be
suballocated to other state departments and agencies (24780).
Personal service (50000) ... 4,742,000 ................ (re. $922,000)
Nonpersonal service (57050) ... 1,366,000 ............. (re. $340,000)
Fringe benefits (60090) ... 2,892,000 ................ (re. $363,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to air resources purposes. A portion
of these funds may be transferred to aid to localities and may be
suballocated to other state departments and agencies (24780).
Personal service (50000) ... 4,742,000 ................ (re. $1,760,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - RE APPROPRIATIONS  2022-23

1  Nonpersonal service (57050) ... 1,294,000 .............. (re. $571,000)
2  Fringe benefits (60090) ... 2,964,000 ................. (re. $1,142,000)

3  By chapter 50, section 1, of the laws of 2017:
4    For services and expenses related to air resources purposes. A portion
5        of these funds may be transferred to aid to localities and may be
6        suballocated to other state departments and agencies (24780).
7     Personal service (50000) ... 4,629,000 ................. (re. $301,000)
8     Nonpersonal service (57050) ... 1,594,000 ............. (re. $941,000)
9     Fringe benefits (60090) ... 2,777,000 ................. (re. $183,000)

10 By chapter 50, section 1, of the laws of 2016:
11    For services and expenses related to air resources purposes. A portion
12        of these funds may be transferred to aid to localities and may be
13        suballocated to other state departments and agencies (24780).
14     Personal service (50000) ... 4,782,000 ................. (re. $481,000)
15     Nonpersonal service (57050) ... 1,519,000 ............. (re. $856,000)
16     Fringe benefits (60090) ... 2,699,000 ................. (re. $351,000)

17 By chapter 50, section 1, of the laws of 2015:
18    For services and expenses related to air resources purposes. A portion
19        of these funds may be transferred to aid to localities and may be
20        suballocated to other state departments and agencies (24780).
21     Personal service (50000) ... 4,455,000 ................. (re. $8,000)
22     Nonpersonal service (57050) ... 2,010,000 ........... (re. $1,172,000)
23     Fringe benefits (60090) ... 2,535,000 ................. (re. $7,000)

24 Special Revenue Funds - Federal
25 Federal Miscellaneous Operating Grants Fund
26 Federal Environmental Conservation Spills Management Grant Account -
27 25334

28 By chapter 50, section 1, of the laws of 2021:
29    For services and expenses related to spills management purposes. A
30        portion of these funds may be transferred to aid to localities and
31        may be suballocated to other state departments and agencies (24782).
32     Personal service (50000) ... 2,295,000 .............. (re. $2,295,000)
33     Nonpersonal service (57050) ... 3,381,000 ........... (re. $3,381,000)
34     Fringe benefits (60090) ... 1,324,000 ............... (re. $1,324,000)

35 By chapter 50, section 1, of the laws of 2020:
36    For services and expenses related to spills management purposes. A
37        portion of these funds may be transferred to aid to localities and
38        may be suballocated to other state departments and agencies (24782).
39     Personal service (50000) ... 2,295,000 .............. (re. $2,261,000)
40     Nonpersonal service (57050) ... 3,381,000 ........... (re. $3,381,000)
41     Fringe benefits (60090) ... 1,324,000 ............... (re. $1,310,000)

42 By chapter 50, section 1, of the laws of 2019:
43    For services and expenses related to spills management purposes. A
44        portion of these funds may be transferred to aid to localities and
45        may be suballocated to other state departments and agencies (24782).
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<th>Description</th>
<th>Amount</th>
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<tr>
<td>1</td>
<td>Personal service (50000)</td>
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<td>(re. $1,130,000)</td>
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<tr>
<td>2</td>
<td>Nonpersonal service (57050)</td>
<td>3,306,000</td>
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</tr>
<tr>
<td>3</td>
<td>Fringe benefits (60090)</td>
<td>1,399,000</td>
<td>(re. $765,000)</td>
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By chapter 50, section 1, of the laws of 2018:
For services and expenses related to spills management purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24782).

<table>
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<tr>
<td>4</td>
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<td>5</td>
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<td>6</td>
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By chapter 50, section 1, of the laws of 2017:
For services and expenses related to spills management purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24782).

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<td>9</td>
<td>Fringe benefits (60090)</td>
<td>4,998,000</td>
<td>(re. $4,967,000)</td>
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By chapter 50, section 1, of the laws of 2021:
For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).

<table>
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<td>11</td>
<td>Nonpersonal service (57050)</td>
<td>9,759,000</td>
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</tr>
<tr>
<td>12</td>
<td>Fringe benefits (60090)</td>
<td>5,558,000</td>
<td>(re. $1,179,000)</td>
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</tbody>
</table>

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).

<table>
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<td>13</td>
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<td>(re. $1,175,000)</td>
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<tr>
<td>14</td>
<td>Nonpersonal service (57050)</td>
<td>9,327,000</td>
<td>(re. $7,522,000)</td>
</tr>
<tr>
<td>15</td>
<td>Fringe benefits (60090)</td>
<td>6,022,000</td>
<td>(re. $846,000)</td>
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By chapter 50, section 1, of the laws of 2019:
For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).

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<td>(re. $1,175,000)</td>
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<tr>
<td>17</td>
<td>Nonpersonal service (57050)</td>
<td>9,327,000</td>
<td>(re. $7,522,000)</td>
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<tr>
<td>18</td>
<td>Fringe benefits (60090)</td>
<td>6,022,000</td>
<td>(re. $846,000)</td>
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</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Personal service (50000) ... 10,032,000 .............. (re. $1,534,000)
2 Nonpersonal service (57050) ... 8,595,000 .............. (re. $6,732,000)
3 Fringe benefits (60090) ... 6,271,000 .............. (re. $1,236,000)

4 By chapter 50, section 1, of the laws of 2017:
   For services and expenses related to water resource purposes. A
   portion of these funds may be transferred to aid to localities and
   may be suballocated to other state departments and agencies (24784).
   Personal service (50000) ... 10,177,000 .............. (re. $745,000)
   Nonpersonal service (57050) ... 8,614,000 .............. (re. $4,811,000)
   Fringe benefits (60090) ... 6,107,000 .............. (re. $553,000)

5 By chapter 50, section 1, of the laws of 2016:
   For services and expenses related to water resource purposes. A
   portion of these funds may be transferred to aid to localities and
   may be suballocated to other state departments and agencies (24784).
   Personal service (50000) ... 9,630,000 .............. (re. $1,670,000)
   Nonpersonal service (57050) ... 9,892,000 .............. (re. $7,420,000)
   Fringe benefits (60090) ... 5,376,000 .............. (re. $937,000)

6 By chapter 50, section 1, of the laws of 2015:
   For services and expenses related to water resource purposes. A
   portion of these funds may be transferred to aid to localities and
   may be suballocated to other state departments and agencies (24784).
   Personal service (50000) ... 9,802,000 .............. (re. $3,397,000)
   Nonpersonal service (57050) ... 9,517,000 .............. (re. $7,066,000)
   Fringe benefits (60090) ... 5,579,000 .............. (re. $2,186,000)

7 By chapter 50, section 1, of the laws of 2014:
   For services and expenses related to water resource purposes. A
   portion of these funds may be transferred to aid to localities and
   may be suballocated to other state departments and agencies (24784).
   Personal service (50000) ... 10,155,000 .............. (re. $650,000)
   Nonpersonal service (57050) ... 9,012,000 .............. (re. $917,000)
   Fringe benefits (60090) ... 5,731,000 .............. (re. $563,000)

8 By chapter 50, section 1, of the laws of 2013:
   For services and expenses related to water resource purposes. A
   portion of these funds may be transferred to aid to localities and
   may be suballocated to other state departments and agencies (24784).
   Personal service (50000) ... 10,155,000 .............. (re. $2,633,000)
   Nonpersonal service (57050) ... 8,778,000 .............. (re. $5,407,000)
   Fringe benefits (60090) ... 5,965,000 .............. (re. $1,605,000)

9 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
   section 1, of the laws of 2016:
   For services and expenses related to water resource purposes. A
   portion of these funds may be transferred to aid to localities and
   may be suballocated to other state departments and agencies (24784).
   Personal service (50000) ... 9,657,000 .............. (re. $2,802,000)
   Nonpersonal service (57050) ... 10,392,000 .............. (re. $8,122,000)
   Fringe benefits (60090) ... 4,849,000 .............. (re. $1,337,000)
By chapter 50, section 1, of the laws of 2011:
For services and expenses related to water resource purposes, including suballocation to other state departments and agencies (24784).

- Personal service (50000) ... 9,340,000 ................ (re. $3,433,000)
- Nonpersonal service (57050) ... 9,545,000 ................ (re. $4,495,000)
- Fringe benefits (60090) ... 4,566,000 ................... (re. $1,724,000)

By chapter 55, section 1, of the laws of 2010:
For services and expenses related to water resource purposes, including suballocation to other state departments and agencies (24784).

- Nonpersonal service (57050) ... 5,191,000 ................ (re. $1,615,000)
- Fringe benefits (60090) ... 3,738,000 ................... (re. $6,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Great Lakes Restoration Initiative Account - 25334

By chapter 55, section 1, of the laws of 2010:
For services and expenses related to water resource purposes, including suballocation to other state departments and agencies (24896)

... 59,000,000 .................................. (re. $45,184,000)

ENVIRONMENTAL ENFORCEMENT PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2021:
For services and expenses of the implementation of the New York city watershed agreement for activities including, but not limited to enforcement, water quality monitoring, technical assistance, establishing a master plan and zoning incentive award program, providing grants to municipalities for reimbursement of planning and zoning activities, and establishing a watershed inspector general's office, including suballocation to the departments of health, state and law. Notwithstanding any other provision of law to the contrary, the director of the budget is hereby authorized to transfer up to $800,000 of this appropriation to local assistance to the department of state for water quality planning and implementation of competitive grants to municipalities within the New York City watershed for the purpose of maintaining the filtration avoidance determination issued by the United States environmental protection agency.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24794).

- Personal service--regular (50100) ... 3,885,000 ...... (re. $2,762,000)
- Temporary service (50200) ... 76,000 ..................... (re. $76,000)
- Holiday/overtime compensation (50300) ... 4,000 ........... (re. $4,000)
- Supplies and materials (57000) ... 33,000 .................. (re. $33,000)
By chapter 50, section 1, of the laws of 2020:
For services and expenses of the implementation of the New York city watershed agreement for activities including, but not limited to enforcement, water quality monitoring, technical assistance, establishing a master plan and zoning incentive award program, providing grants to municipalities for reimbursement of planning and zoning activities, and establishing a watershed inspector general's office, including suballocation to the departments of health, state and law. Notwithstanding any other provision of law to the contrary, the director of the budget is hereby authorized to transfer up to $800,000 of this appropriation to local assistance to the department of state for water quality planning and implementation of competitive grants to municipalities within the New York City watershed for the purpose of maintaining the filtration avoidance determination issued by the United States environmental protection agency. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24794).

By chapter 50, section 1, of the laws of 2019:
For services and expenses of the implementation of the New York city watershed agreement for activities including, but not limited to enforcement, water quality monitoring, technical assistance, establishing a master plan and zoning incentive award program, providing grants to municipalities for reimbursement of planning and zoning activities, and establishing a watershed inspector general's office, including suballocation to the departments of health, state and law. Notwithstanding any other provision of law to the contrary, the director of the budget is hereby authorized to transfer up to $800,000 of this appropriation to local assistance to the department of state for water quality planning and implementation of competitive grants to municipalities within the New York City watershed for the purpose of maintaining the filtration avoidance determination issued by the United States environmental protection agency. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (24794).

Personal service--regular (50100) ... 3,771,000 ...... (re. $2,110,000)
Temporary service (50200) ... 73,000 ..................... (re. $73,000)
Holiday/overtime compensation (50300) ... 3,000 ........... (re. $3,000)
Supplies and materials (57000) ... 33,000 ............... (re. $33,000)
Travel (54000) ... 20,000 ................................ (re. $13,000)
Contractual services (51000) ... 555,000 ................. (re. $555,000)
Equipment (56000) ... 10,000 ............................. (re. $10,000)

FISH, WILDLIFE AND MARINE RESOURCES PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the marketing the outdoors
program or any programs implemented by state agencies, departments
or public benefit corporations to increase sporting and outdoors
tourism or increase public participation in hunting, fishing and
other outdoor recreational activities in the state. Funds shall be
made available pursuant to a plan developed by the commissioner of
the department of environmental conservation in consultation with
the commissioners of the office of parks, recreation and historic
preservation and the department of economic development and approved
by the director of the budget.
Funds appropriated herein may be suballocated or transferred to any
other state department, agency, or public benefit corporation, or
made available for transfer or deposit into any state fund, includ-
ing but not limited to the conservation fund to achieve this purpose
(25689).
Contractual services (51000) ... 2,500,000 ............ (re. $2,500,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the marketing the outdoors
program or any programs implemented by state agencies, departments
or public benefit corporations to increase sporting and outdoors
tourism or increase public participation in hunting, fishing and
other outdoor recreational activities in the state. Funds shall be
made available pursuant to a plan developed by the commissioner of
the department of environmental conservation in consultation with
the commissioners of the office of parks, recreation and historic
preservation and the department of economic development and approved
by the director of the budget.
Funds appropriated herein may be suballocated or transferred to any
other state department, agency, or public benefit corporation, or
made available for transfer or deposit into any state fund, includ-
ing but not limited to the conservation fund to achieve this purpose
(25689).
Contractual services (51000) ... 2,500,000 ............ (re. $2,500,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to the marketing the outdoors program or any programs implemented by state agencies, departments or public benefit corporations to increase sporting and outdoors tourism or increase public participation in hunting, fishing and other outdoor recreational activities in the state. Funds shall be made available pursuant to a plan developed by the commissioner of the department of environmental conservation in consultation with the commissioners of the office of parks, recreation and historic preservation and the department of economic development and approved by the director of the budget.

Funds appropriated herein may be suballocated or transferred to any other state department, agency, or public benefit corporation, or made available for transfer or deposit into any state fund, including but not limited to the conservation fund to achieve this purpose (25689).

Contractual services (51000) ... 2,500,000 ........... (re. $1,300,000)

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24717).
Personal service (50000) ... 9,898,000 ............... (re. $7,177,000)
Nonpersonal service (57050) ... 12,390,000 .......... (re. $11,352,000)
Fringe benefits (60090) ... 5,712,000 ............... (re. $4,445,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24717).
Personal service (50000) ... 9,898,000 ............... (re. $1,344,000)
Nonpersonal service (57050) ... 12,390,000 .......... (re. $6,388,000)
Fringe benefits (60090) ... 5,712,000 ............... (re. $742,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24717).
Personal service (50000) ... 9,898,000 ............... (re. $872,000)
Nonpersonal service (57050) ... 12,068,000 .......... (re. $3,096,000)
Fringe benefits (60090) ... 6,034,000 ................. (re. $639,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these
funds may be transferred to aid to localities and may be suballo-
cated to other state departments and agencies (24717).
Personal service (50000) ... 10,423,000 ............... (re. $2,771,000)
Nonpersonal service (57050) ... 11,065,000 ............ (re. $3,702,000)
Fringe benefits (60090) ... 6,512,000 ................... (re. $625,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to fish and wildlife purposes,
including the Lake Champlain sea lamprey control. A portion of these
funds may be transferred to aid to localities and may be suballo-
cated to other state departments and agencies (24717).
Personal service (50000) ... 10,423,000 ............... (re. $1,380,000)
Nonpersonal service (57050) ... 11,326,000 ............ (re. $4,287,000)
Fringe benefits (60090) ... 6,251,000 ............... (re. $2,297,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to fish and wildlife purposes,
including the Lake Champlain sea lamprey control. A portion of these
funds may be transferred to aid to localities and may be suballo-
cated to other state departments and agencies (24717).
Personal service (50000) ... 10,577,000 ............... (re. $1,425,000)
Nonpersonal service (57050) ... 11,524,000 ............ (re. $2,073,000)
Fringe benefits (60090) ... 5,899,000 ............... (re. $1,792,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to fish and wildlife purposes,
including the Lake Champlain sea lamprey control. A portion of these
funds may be transferred to aid to localities and may be suballo-
cated to other state departments and agencies (24717).
Personal service (50000) ... 10,657,000 ............... (re. $3,415,000)
Nonpersonal service (57050) ... 11,635,000 ............ (re. $4,393,000)
Fringe benefits (60090) ... 5,708,000 ............... (re. $1,172,000)

FOREST AND LAND RESOURCES PROGRAM

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Environmental Conservation USDA Account - 25007

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the federal environmental conser-
vation lands and forest grants. A portion of these funds may be
transferred to aid to localities and may be suballocated to other
state departments and agencies (24800).
Personal service (50000) ... 1,050,000 ............... (re. $937,000)
Nonpersonal service (57050) ... 3,308,000 ............ (re. $3,289,000)
Fringe benefits (60090) ... 642,000 ................... (re. $581,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the federal environmental conser-
vation lands and forest grants. A portion of these funds may be
transferred to aid to localities and may be suballocated to other state departments and agencies (24800).

Personal service (50000) ... 1,050,000 ................. (re. $199,000)
Nonpersonal service (57050) ... 3,292,000 ........... (re. $2,523,000)
Fringe benefits (60090) ... 658,000 .................... (re. $20,000)

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to the federal environmental conser- vation lands and forest grants. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24800).

Personal service (50000) ... 1,050,000 ................. (re. $366,000)
Nonpersonal service (57050) ... 3,319,000 ........... (re. $1,208,000)
Fringe benefits (60090) ... 631,000 .................... (re. $255,000)

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to the federal environmental conser- vation lands and forest grants. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24800).

Personal service (50000) ... 1,030,000 ................. (re. $43,000)
Nonpersonal service (57050) ... 3,394,000 ........... (re. $2,299,000)
Fringe benefits (60090) ... 576,000 .................... (re. $16,000)

By chapter 50, section 1, of the laws of 2015:

For services and expenses related to the federal environmental conser- vation lands and forest grants. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24800).

Personal service (50000) ... 1,000,000 ................. (re. $107,000)
Nonpersonal service (57050) ... 3,430,000 ........... (re. $2,278,000)
Fringe benefits (60090) ... 570,000 .................... (re. $56,000)

LAKE GEORGE PARK COMMISSION PROGRAM
By chapter 50, section 1, of the laws of 2021:
For services and expenses of administering the invasive species program (34801).

- Personal service--regular (50100) ... 35,000 ........... (re. $35,000)
- Contractual services (51000) ... 285,000 ............... (re. $267,000)
- Fringe benefits (60000) ... 20,000 ..................... (re. $20,000)
- Indirect costs (58800) ... 10,000 ...................... (re. $10,000)

By chapter 50, section 1, of the laws of 2020, as transferred by chapter 50, section 1, of the laws of 2021:
For services and expenses of administering the invasive species program (34801).

- Personal service--regular (50100) ... 35,000 ........... (re. $35,000)
- Contractual services (51000) ... 285,000 ................ (re. $78,000)
- Fringe benefits (60000) ... 20,000 ..................... (re. $20,000)
- Indirect costs (58800) ... 10,000 ...................... (re. $10,000)

By chapter 50, section 1, of the laws of 2019, as transferred by chapter 50, section 1, of the laws of 2021:
For services and expenses of administering the invasive species program (34801).

- Contractual services (51000) ... 285,000 ............... (re. $38,000)
- Fringe benefits (60000) ... 20,000 ..................... (re. $20,000)
- Indirect costs (58800) ... 10,000 ...................... (re. $9,000)

By chapter 50, section 1, of the laws of 2018, as transferred by chapter 50, section 1, of the laws of 2021:
For services and expenses of administering the invasive species program (34801).

- Personal service--regular (50100) ... 35,000 ........... (re. $35,000)
- Contractual services (51000) ... 285,000 ................ (re. $107,000)
- Fringe benefits (60000) ... 20,000 ..................... (re. $15,000)
- Indirect costs (58800) ... 10,000 ...................... (re. $10,000)

By chapter 50, section 1, of the laws of 2017, as transferred by chapter 50, section 1, of the laws of 2021:
For services and expenses of administering the invasive species program (34801).

- Personal service--regular (50100) ... 35,000 ........... (re. $35,000)
- Contractual services (51000) ... 285,000 .............. (re. $4,000)
- Fringe benefits (60000) ... 20,000 ..................... (re. $15,000)
- Indirect costs (58800) ... 10,000 ...................... (re. $10,000)

By chapter 50, section 1, of the laws of 2016, as transferred by chapter 50, section 1, of the laws of 2021:
For services and expenses of administering the invasive species program (34801).

- Personal service--regular (50100) ... 35,000 ........... (re. $35,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1. Contractual services (51000) ... 285,000 ................ (re. $6,000)
2. Fringe benefits (60000) ... 20,000 ...................... (re. $9,000)
3. Indirect costs (58800) ... 10,000 ....................... (re. $3,000)

4. By chapter 50, section 1, of the laws of 2015, as transferred by chapter 50, section 1, of the laws of 2021:
   For services and expenses of administering the invasive species program (34801).
   Personal service--regular (50100) ... 35,000 ............ (re. $35,000)
   Contractual services (51000) ... 285,000 ................ (re. $7,000)
   Indirect costs (58800) ... 10,000 ....................... (re. $9,000)

5. By chapter 50, section 1, of the laws of 2014, as transferred by chapter 50, section 1, of the laws of 2021:
   For services and expenses of administering the invasive species program (34801).
   Contractual services (51000) ... 285,000 ................ (re. $9,000)
   Indirect costs (58800) ... 10,000 ....................... (re. $8,000)

6. OPERATIONS PROGRAM

   Special Revenue Funds - Other
   Environmental Conservation Special Revenue Fund
   Indirect Charges Account - 21060

7. By chapter 50, section 1, of the laws of 2021:
   For services and expenses of the operations program.
   Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).
   Personal service--regular (50100) ... 2,112,000 ...... (re. $1,111,000)
   Holiday/overtime compensation (50300) ... 23,000 ...... (re. $22,000)
   Supplies and materials (57000) ... 538,000 ............ (re. $436,000)
   Contractual services (51000) ... 6,645,000 ........... (re. $4,656,000)
   Fringe benefits (60000) ... 1,387,000 ................. (re. $845,000)
   Indirect costs (58800) ... 77,000 ...................... (re. $53,000)

8. By chapter 50, section 1, of the laws of 2020:
   For services and expenses of the operations program.
   Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).
   Personal service--regular (50100) ... 2,200,000 ........ (re. $490,000)
   Holiday/overtime compensation (50300) ... 23,000 ...... (re. $15,000)
   Supplies and materials (57000) ... 538,000 ............ (re. $342,000)
   Contractual services (51000) ... 6,645,000 ........... (re. $2,301,000)
<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Pre-Appropriation</th>
<th>Post-Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Fringe benefits (60000)</td>
<td>1,387,000</td>
<td>(re. $325,000)</td>
</tr>
<tr>
<td>2</td>
<td>Indirect costs (58800)</td>
<td>77,000</td>
<td>(re. $29,000)</td>
</tr>
<tr>
<td>3</td>
<td>By chapter 50, section 1, of the laws of 2019:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>For services and expenses of the operations program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Personal service--regular (50100)</td>
<td>2,276,000</td>
<td>(re. $501,000)</td>
</tr>
<tr>
<td>6</td>
<td>Holiday/overtime compensation (50300)</td>
<td>22,000</td>
<td>(re. $20,000)</td>
</tr>
<tr>
<td>7</td>
<td>Supplies and materials (57000)</td>
<td>538,000</td>
<td>(re. $334,000)</td>
</tr>
<tr>
<td>8</td>
<td>Contractual services (51000)</td>
<td>6,645,000</td>
<td>(re. $2,347,000)</td>
</tr>
<tr>
<td>9</td>
<td>Fringe benefits (60000)</td>
<td>1,532,000</td>
<td>(re. $400,000)</td>
</tr>
<tr>
<td>10</td>
<td>Indirect costs (58800)</td>
<td>82,000</td>
<td>(re. $22,000)</td>
</tr>
<tr>
<td>11</td>
<td>By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>For services and expenses of the operations program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Personal service--regular (50100)</td>
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<td>(re. $426,000)</td>
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<td>14</td>
<td>Holiday/overtime compensation (50300)</td>
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<td>15</td>
<td>Supplies and materials (57000)</td>
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<tr>
<td>16</td>
<td>Contractual services (51000)</td>
<td>6,645,000</td>
<td>(re. $2,729,000)</td>
</tr>
<tr>
<td>17</td>
<td>Fringe benefits (60000)</td>
<td>1,342,000</td>
<td>(re. $259,000)</td>
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<tr>
<td>18</td>
<td>Indirect costs (58800)</td>
<td>65,000</td>
<td>(re. $9,000)</td>
</tr>
<tr>
<td>19</td>
<td>By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>For services and expenses of the operations program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>Personal service--regular (50100)</td>
<td>1,978,000</td>
<td>(re. $64,000)</td>
</tr>
<tr>
<td>22</td>
<td>Holiday/overtime compensation (50300)</td>
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<td>(re. $16,000)</td>
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<td>Supplies and materials (57000)</td>
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<tr>
<td>24</td>
<td>Contractual services (51000)</td>
<td>6,533,000</td>
<td>(re. $1,423,000)</td>
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<tr>
<td>25</td>
<td>Fringe benefits (60000)</td>
<td>1,228,000</td>
<td>(re. $56,000)</td>
</tr>
<tr>
<td>26</td>
<td>Indirect costs (58800)</td>
<td>59,000</td>
<td>(re. $9,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses of the operations program.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2016-17 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (81003).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
<th>Change</th>
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<tbody>
<tr>
<td>Personal service--regular</td>
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<tr>
<td>Holiday/overtime compensation</td>
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<td>Supplies and materials</td>
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<td>Contractual services</td>
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<tr>
<td>Fringe benefits</td>
<td>1,161,000</td>
<td>$84,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>61,000</td>
<td>$12,000</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
section 1, of the laws of 2019:
For services and expenses of the operations program.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2015-16 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (81003).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>1,920,000</td>
<td>$79,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>17,000</td>
<td>$17,000</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>518,000</td>
<td>$284,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>6,468,000</td>
<td>$1,870,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>1,117,000</td>
<td>$102,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>64,000</td>
<td>$19,000</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,
section 1, of the laws of 2019:
For services and expenses of the operations program.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2014-15 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (81003).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Holiday/overtime compensation</td>
<td>16,000</td>
<td>$2,000</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>500,000</td>
<td>$239,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>6,347,000</td>
<td>$1,957,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>1,101,000</td>
<td>$8,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>65,000</td>
<td>$12,000</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
section 1, of the laws of 2019:
For services and expenses of the operations program.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2013-14 state fiscal year state
operations appropriation for the budget division program of the
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Personal service--regular (50100) ... 2,015,000 ........ (re. $132,000)
Holiday/overtime compensation (50300) ... 15,000 ........ (re. $13,000)
Contractual services (51000) ... 6,847,000 ............ (re. $1,677,000)
Fringe benefits (60000) ... 1,127,000 .................. (re. $86,000)
Indirect costs (58800) ... 74,000 ....................... (re. $16,000)

By chapter 50, section 1, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses of the operations program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).
Contractual services (51000) ... 6,719,000 ............. (re. $43,000)

SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (81013).
Personal service (50000) ... 3,788,000 ............... (re. $2,304,000)
Nonpersonal service (57050) ... 1,325,000 ............ (re. $1,325,000)
Fringe benefits (60090) ... 2,187,000 .................. (re. $1,413,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (81013).
Personal service (50000) ... 3,788,000 ............... (re. $1,336,000)
Nonpersonal service (57050) ... 1,325,000 ............ (re. $1,325,000)
Fringe benefits (60090) ... 2,187,000 .................. (re. $760,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (81013).
Personal service (50000) ... 3,788,000 ............... (re. $623,000)
Nonpersonal service (57050) ... 1,202,000 ............ (re. $1,202,000)
Fringe benefits (60090) ... 2,310,000 .................. (re. $416,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (81013).

Personal service (50000) ... 3,788,000 ................ (re. $261,000)
Nonpersonal service (57050) ... 1,143,000 ........... (re. $1,143,000)
Fringe benefits (60090) ... 2,369,000 ................ (re. $220,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (81013).

Personal service (50000) ... 3,788,000 ................ (re. $918,000)
Nonpersonal service (57050) ... 1,239,000 ............. (re. $739,000)
Fringe benefits (60090) ... 2,273,000 ............... (re. $1,088,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (81013).

Personal service (50000) ... 3,788,000 ................ (re. $433,000)
Nonpersonal service (57050) ... 1,482,000 ........... (re. $1,482,000)
Fringe benefits (60090) ... 2,030,000 ................ (re. $362,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (81013).

Personal service (50000) ... 3,785,000 ............... (re. $721,000)
Nonpersonal service (57050) ... 1,482,000 ........... (re. $1,482,000)
Fringe benefits (60090) ... 2,033,000 ............... (re. $392,000)

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
S-Area Landfill Account - 21063
COMMISSION ON ETHICS AND LOBBYING IN GOVERNMENT
STATE OPERATIONS  2022-23

1  For payment according to the following schedule:

2

3  APPROPRIATIONS  REAPPROPRIATIONS
4  General Fund  7,594,000  0
5  All Funds  7,594,000  0
6
7  SCHEDULE
8  ETHICS AND LOBBYING PROGRAM  7,594,000
9
10  General Fund
11  State Purposes Account - 10050
12
13  For services and expenses related to the ethics and lobbying program.
14  Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
15  Notwithstanding any other provision of law to the contrary, $200,000 from this appropriation may be used to operate a phone hotline and website for the public to report violations of public officers law, including allegations by state employees of sexual harassment.
16
17  Personal service--regular (50100)  6,637,000
18  Holiday/overtime compensation (50300)  45,000
19  Supplies and materials (57000)  80,000
20  Travel (54000)  40,000
21  Contractual services (51000)  742,000
22  Equipment (56000)  50,000
23

EXECUTIVE CHAMBER

STATE OPERATIONS  2022-23

1 For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>17,854,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>17,854,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................ 17,854,000

General Fund
State Purposes Account - 10050

12 For services and expenses related to the administration program including liabilities incurred prior to April 1, 2022.
13 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

25 Personal service--regular (50100) ............ 13,011,000
26 Temporary service (50200) ........................ 180,000
27 Holiday/overtime compensation (50300) .......... 180,000
28 Supplies and materials (57000) ................... 180,000
29 Travel (54000) ........................................ 450,000
30 Contractual services (51000) .................... 3,673,000
31 Equipment (56000) .................................... 180,000

----------
OFFICE OF THE LIEUTENANT GOVERNOR
STATE OPERATIONS  2022-23

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>746,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>746,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................ 746,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program including the payment of liabilities incurred prior to April 1, 2022.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>604,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>4,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>3,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>9,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>27,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>81,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>18,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS  2022-23

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>RE Appropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>280,379,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>196,065,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>47,647,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>515,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>22,627,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>547,233,000</td>
</tr>
</tbody>
</table>

SCHEDULE

CENTRAL ADMINISTRATION PROGRAM ................................ 58,696,000

General Fund
State Purposes Account - 10050

For services and expenses related to the
central administration program.
Notwithstanding section 51 of the state
finance law and any other provision of law
to the contrary, the director of the budget
may, upon the advice of the commissioner of children and family services,
authorize the transfer or interchange of
moneys appropriated herein with any other
state operations - general fund appropriation within the office of children and
family services except where transfer or
interchange of appropriations is prohibited
or otherwise restricted by law.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ............. 24,118,000
Temporary service (50200) ......................... 308,000
Holiday/overtime compensation (50300) .......... 73,000
Supplies and materials (57000) ................... 462,000
Travel (54000) .................................. 181,000
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Contractual services (51000)</td>
<td>4,455,000</td>
</tr>
<tr>
<td>2</td>
<td>Equipment (56000)</td>
<td>2,510,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>32,107,000</td>
</tr>
<tr>
<td>6</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Federal Health and Human Services Fund</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Head Start Grant Account - 25181</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>For services and expenses related to the head start collaboration project grant</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Personal service (50000)</td>
<td>215,000</td>
</tr>
<tr>
<td>13</td>
<td>Nonpersonal service (57050)</td>
<td>211,000</td>
</tr>
<tr>
<td>14</td>
<td>Fringe benefits (60090)</td>
<td>94,000</td>
</tr>
<tr>
<td>15</td>
<td>Indirect costs (58850)</td>
<td>8,000</td>
</tr>
<tr>
<td>17</td>
<td>Program account subtotal</td>
<td>528,000</td>
</tr>
<tr>
<td>19</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>Combined Expendable Trust Fund</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>Grants and Bequests Account - 20145</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>For services and expenses related to research, evaluation and demonstration projects, including fringe benefits (81001).</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>Personal service--regular (50100)</td>
<td>36,000</td>
</tr>
<tr>
<td>27</td>
<td>Supplies and materials (57000)</td>
<td>100,000</td>
</tr>
<tr>
<td>28</td>
<td>Travel (54000)</td>
<td>15,000</td>
</tr>
<tr>
<td>29</td>
<td>Contractual services (51000)</td>
<td>121,000</td>
</tr>
<tr>
<td>30</td>
<td>Equipment (56000)</td>
<td>19,000</td>
</tr>
<tr>
<td>31</td>
<td>Fringe benefits (60000)</td>
<td>17,000</td>
</tr>
<tr>
<td>32</td>
<td>Indirect costs (58800)</td>
<td>1,000</td>
</tr>
<tr>
<td>34</td>
<td>Program account subtotal</td>
<td>309,000</td>
</tr>
<tr>
<td>36</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>37</td>
<td>Combined Expendable Trust Fund</td>
<td></td>
</tr>
<tr>
<td>38</td>
<td>Youth Gifts, Grants and Bequests Account - 20142</td>
<td></td>
</tr>
<tr>
<td>39</td>
<td>For services and expenses related to studies, research, demonstration projects, recreation programs and other activities including payment for tuition, fees and books for approved post-secondary courses</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS  2022-23

and vocational programs directly related
to current or emerging vocations, for
youth in office of children and family
services facilities (81001).

Supplies and materials (57000) ....................... 60,000
Contractual services (51000) ....................... 2,880,000
Equipment (56000) .................................. 60,000

----------
Program account subtotal ................... 3,000,000

----------

Special Revenue Funds - Other
Equipment Loan Fund for the Disabled
Equipment Loan Fund Account - 21351

For services and expenses related to the
implementation of an equipment loan fund
for the disabled pursuant to chapter 609
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (81001).

Equipment (56000) ................................. 225,000

----------
Program account subtotal ..................... 225,000

----------

Internal Service Funds
Agencies Internal Service Account
Human Services Contact Center Account - 55072

For payments related to the planning, devel-
oped and establishment of a new state-
wide contact center within the department
of tax and finance, the office of children
and family services and the department of
labor on behalf of customer state agen-
cies.
Notwithstanding any other provision of law
to the contrary, for the purpose of plan-
ing, developing and/or implementing the
consolidation of administration, business
services, procurement, information technology and/or other functions shared among agencies to improve the efficiency and effectiveness of government operations, the amounts appropriated herein may be (i) interchanged without limit, (ii) transferred between any other state operations appropriations within this agency or to any other state operations appropriations of any state department, agency or public authority, and/or (iii) suballocated to any state department, agency or public authority with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (81001).

Personal service--regular (50100) ............. 11,235,000
Supplies and materials (57000) ................. 720,000
Travel (54000) .................................... 73,000
Contractual services (51000) .................. 2,594,000
Equipment (56000) .............................. 1,053,000
Fringe benefits (60000) ........................ 6,499,000
Indirect costs (58800) ........................... 353,000

Program account subtotal .................. 22,527,000

CHILD CARE PROGRAM .......................................... 66,461,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Day Care Account - 25175

Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore
accrued or hereafter to accrue to munici-

palities.

Subject to the approval of the director of
the budget, such funds shall be available
to the office net of disallowances,
refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision
of law, the amount herein appropriated may
be transferred to any other appropriation
within the office of children and family
services and/or the office of temporary
and disability assistance and/or suballo-
cated to the office of temporary and disa-
bility assistance for the purpose of
paying local social services districts' costs of the above program and may be
increased or decreased by interchange with
any other appropriation or with any other
item or items within the amounts appropri-
ated within the office of children and
family services general fund - local
assistance account or special revenue
funds federal / aid to localities federal
day care account with the approval of the
director of the budget who shall file such
approval with the department of audit and
control and copies thereof with the chair-
man of the senate finance committee and
the chairman of the assembly ways and
means committee.
Notwithstanding any other provision of law,
the money hereby appropriated including
any funds transferred by the office of
temporary and disability assistance
special revenue funds - federal / aid to
localities federal health and human
services fund, federal temporary assis-
tance to needy families block grant funds
at the request of the local social
services districts and, upon approval of
the director of the budget, transfer of
federal temporary assistance for needy
families block grant funds made available
from the New York works compliance fund
program or otherwise specifically appro-
priated therefor, in combination with the
money appropriated in the general fund /
aid to localities local assistance
account, appropriated for the state block
grant for child care shall constitute the
state block grant for child care. Pursuant
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS  2022-23

1  to title 5-C of article 6 of the social
2  services law, the state block grant for
3  child care shall be used for child care
4  assistance and for activities to increase
5  the availability and/or quality of child
6  care programs (13950).

7  Personal service (50000) ...................... 31,121,000
8  Nonpersonal service (57050) ................... 13,886,000
9  Fringe benefits (60090) ....................... 19,312,000
10  Indirect costs (58850) ......................... 2,142,000
11  ------------
12  Program account subtotal .................. 66,461,000
13  ------------
14  FAMILY AND CHILDREN'S SERVICES PROGRAM ................. 107,791,000
15
16  General Fund
17  State Purposes Account - 10050
18  For services and expenses related to the
19  family and children's services program.
20  Notwithstanding section 51 of the state
21  finance law and any other provision of law
22  to the contrary, the director of the budg-
23  et may, upon the advice of the commission-
24  er of children and family services,
25  authorize the transfer or interchange of
26  moneys appropriated herein with any other
27  state operations - general fund appropi-
28  ration within the office of children and
29  family services except where transfer or
30  interchange of appropriations is prohibit-
31  ed or otherwise restricted by law.
32  Notwithstanding any other provision of law
33  to the contrary, the OGS Interchange and
34  Transfer Authority and the IT Interchange
35  and Transfer Authority as defined in the
36  2022-23 state fiscal year state operations
37  appropriation for the budget division
38  program of the division of the budget, are
39  deemed fully incorporated herein and a
40  part of this appropriation as if fully
41  stated (13911).

42  Personal service--regular (50100) ............. 35,968,000
43  Holiday/overtime compensation (50300) ........ 2,448,000
44  Supplies and materials (57000) ................... 635,000
45  Travel (54000) ................................... 215,000
DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES  

STATE OPERATIONS 2022-23  

1 Contractual services (51000) ................... 6,065,000  
2 Equipment (56000) ................................. 60,000  

-------------  
4 Program account subtotal .................. 45,391,000  
5  

6 Special Revenue Funds - Federal  
7 Federal Health and Human Services Fund  
8 Discretionary Demonstration Account - 25103  

9 For services and expenses related to administering federal health and human services  
10 discretionary demonstration program grants  
11 and grants from the national center on child abuse and neglect.  
12 Notwithstanding any other provision of law  
13 to the contrary, the definition of "abused child" contained in section 1012 of the family court act shall be deemed to  
14 include any child whose parent or person legally responsible for their care permits  
15 or encourages such child engage in any  
16 act, or commits or allows to be committed against such child any offense, that would  
17 render such child either a victim of "sex trafficking" or a victim of "severe forms  
18 of trafficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L. 106-386, or  
19 any successor federal statute. Provided  
20 however, of the amounts appropriated here-in, $23,000,000 shall be reserved for the expenditure of additional federal funding made available to recover from public health emergencies (13954).  

33 Personal service (50000) ......................... 6,384,000  
34 Nonpersonal service (57050) ....................... 27,354,000  
35 Fringe benefits (60090) ........................... 2,769,000  
36 Indirect costs (58850) ............................. 97,000  

-------------  
38 Program account subtotal .................. 36,604,000  
39  

40 Special Revenue Funds - Federal  
41 Federal Health and Human Services Fund  
42 Early Childhood Development Account - 25135  

43 For services and expenses related to administering federal health and human services  
44 grants related to early childhood develop- 
45 ment (13911).
<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>506,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>14,160,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>319,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>27,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>15,012,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>15,012,000</strong></td>
</tr>
</tbody>
</table>

**Special Revenue Funds - Federal**

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal Health and Human Services Fund</td>
<td></td>
</tr>
<tr>
<td>Youth Rehabilitation Account - 25135</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to studies, research, demonstration projects and other activities in accordance with articles 19-G and 19-H of the executive law and articles 2 and 6 of the social services law (14045).</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>1,668,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>896,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>722,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>50,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>3,336,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>3,336,000</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>Youth Projects Account - 25479</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to studies, research, demonstration projects and other activities in accordance with articles 19-G and 19-H of the executive law and articles 2 and 6 of the social services law (13911).</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>3,038,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>1,632,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>1,314,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>91,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>6,075,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>6,075,000</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>State Central Register Account - 22028</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to studies, research, demonstration projects and other activities in accordance with articles 19-G and 19-H of the executive law and articles 2 and 6 of the social services law (13911).</td>
<td></td>
</tr>
</tbody>
</table>

---
For services and expenses related to administration of the state central register employment screening activities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

The money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits (13911).

Personal service--regular (50100) ................ 138,000
Holiday/overtime compensation (50300) ............. 10,000
Contractual services (51000) .................... 1,133,000
Fringe benefits (60000) .......................... 87,000
Indirect costs (58800) ............................ 5,000

Program account subtotal ..................... 1,373,000

NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM ............. 48,858,000

General Fund
State Purposes Account - 10050

For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph sheppard act and supportive services for blind children and blind elderly persons.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or
interchange of appropriations is prohibited or otherwise restricted by law.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,355,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>12,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>8,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>5,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>6,002,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>8,382,000</strong></td>
</tr>
</tbody>
</table>

For services and expenses related to the New York state commission for the blind.
Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations (13953).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service (57050)</td>
<td>3,000,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>3,000,000</strong></td>
</tr>
</tbody>
</table>

For services and expenses related to the New York state commission for the blind including transfer or suballocation to the
state education department. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations. A portion of the funds appropriated herein may be suballocated to the dormitory authority of the state of New York, in accordance with a plan approved by the division of the budget, to design, construct, reconstruct, rehabilitate, renovate, furnish, equip or otherwise improve vending stands for the blind enterprise program pursuant to an agreement between the New York state commission for the blind and the dormitory authority, which may contain such other terms and conditions as may be agreed upon by the parties thereto, including provisions related to indemnities. All contracts for construction awarded by the dormitory authority pursuant to this appropriation shall be governed by article 8 of the labor law and shall be awarded in accordance with the authority’s procurement contract guidelines adopted pursuant to section 2879 of the public authorities law (13953).

| Personal service (50000)                      | 9,366,000 |
| Nonpersonal service (57050)                   | 25,090,000 |
| Program account subtotal                      | 34,456,000 |

Special Revenue Funds - Other
Combined Expendable Trust Fund
CBVH Gifts and Bequests Account – 20129

For services and expenses related to the New York state commission for the blind (13953).
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2022-23

1 Supplies and materials (57000) ..................... 5,000
2 Contractual services (51000) ...................... 20,000
3 Equipment (56000) .................................. 2,000

 Program account subtotal ........................... 27,000

7 Special Revenue Funds - Other
8 Combined Expendable Trust Fund
9 CBVH-Vending Stand Account - 20119

For services and expenses related to the
vending stand program and pension plan and
establishing food service sites.

Notwithstanding any other provision of law
to the contrary, the money hereby appro-
priated may be interchanged or trans-
ferred, without limit, to any special
revenue funds - other account and/or any
appropriation of the office of children
and family services, and may be increased
or decreased without limit by transfer
between these appropriated amounts and
appropriations.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (13953).

23 Contractual services (51000) ...................... 543,000

 Program account subtotal ........................... 543,000

37 Special Revenue Funds - Other
38 Combined Expendable Trust Fund
39 CBVH-Vending Stand Account-Federal - 20126

For services and expenses related to the
vending stand program and pension plan and
establishing food service sites.

Notwithstanding any other provision of law
to the contrary, the money hereby appro-
priated may be interchanged or trans-
ferred, without limit, to any special
revenue funds - other account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Supplies and materials (57000) ................... 200,000
Travel (54000) ..................................... 4,000
Contractual services (51000) ..................... 796,000

Program account subtotal ................... 1,000,000

For services and expenses related to the vending stand program and pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds - other account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS  2022-23

1 Contractual services (51000) ........................ 950,000

2 -----------------------------------

3 Program account subtotal ................. 950,000

4 -----------------------------------

5 Special Revenue Funds - Other
6 Miscellaneous Special Revenue Fund
7 CBVH Highway Revenue Account - 22108

8 For services and expenses of programs that
9 support the blind.

10 Notwithstanding any other provision of law
11 to the contrary, the OGS Interchange and
12 Transfer Authority and the IT Interchange
13 and Transfer Authority as defined in the
14 2022-23 state fiscal year state operations
15 appropriation for the budget division
16 program of the division of the budget, are
17 deemed fully incorporated herein and a
18 part of this appropriation as if fully
19 stated (13953).

20 Contractual services (51000) ........................ 500,000

21 -----------------------------------

22 Program account subtotal ................. 500,000

23 -----------------------------------

24 SYSTEMS SUPPORT PROGRAM .......................... 43,103,000

25 -----------------------------------

26 General Fund
27 State Purposes Account - 10050

28 For services and expenses related to the
29 systems support program.

30 Notwithstanding section 51 of the state
31 finance law and any other provision of law
32 to the contrary, the director of the budget
33 may, upon the advice of the commissioner
34 of children and family services,
35 authorize the transfer or interchange of
36 moneys appropriated herein with any other
37 state operations - general fund appropriation
38 within the office of children and
39 family services except where transfer or
40 interchange of appropriations is prohibit-
41 ed or otherwise restricted by law.

42 Notwithstanding any other provision of law
43 to the contrary, the OGS Interchange and
44 Transfer Authority and the IT Interchange
45 and Transfer Authority as defined in the
STATE OPERATIONS 2022-23

1 2022-23 state fiscal year state operations
2 appropriation for the budget division
3 program of the division of the budget, are
4 deemed fully incorporated herein and a
5 part of this appropriation as if fully
6 stated (14020).

7 Supplies and materials (57000) .................... 25,000
8 Travel (54000) .................................... 48,000
9 Contractual services (51000) ................... 2,400,000
10 Equipment (56000) ................................. 25,000

11 --------------
12 Total amount available ....................... 2,498,000
13

14 For the non-federal share of services and
15 expenses for the continued maintenance of
16 the statewide automated child welfare
17 information system; to operate the state-
18 wide automated child welfare information
19 system; and for the continued development
20 of the statewide automated child welfare
21 information system. Of the amounts appro-
22 priated herein, a portion may be available
23 for suballocation to the office of infor-
24 mation technology services for the admin-
25 istration of independent verification and
26 validation services for child welfare
27 systems operated or developed by the
28 office of children and family services.
29 Notwithstanding any provision of law to the
30 contrary, funds appropriated herein shall
31 only be available upon approval of an
32 expenditure plan by the director of the
33 budget.
34 Notwithstanding section 51 of the state
35 finance law and any other provision of law
36 to the contrary, the director of the budget
37 may, upon the advice of the commissioner
38 of children and family services,
39 authorize the transfer or interchange of
40 moneys appropriated herein with any other
41 state operations - general fund appropri-
42 ation within the office of children and
43 family services except where transfer or
44 interchange of appropriations is prohibit-
45 ed or otherwise restricted by law.
46 Notwithstanding any other provision of law
47 to the contrary, the OGS Interchange and
48 Transfer Authority and the IT Interchange
49 and Transfer Authority as defined in the
### DEPARTMENT OF FAMILY ASSISTANCE
### OFFICE OF CHILDREN AND FAMILY SERVICES

#### STATE OPERATIONS 2022-23

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>2022-23 state fiscal year state operations</td>
<td></td>
</tr>
<tr>
<td>appropriation for the budget division, program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13986).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>202,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>129,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>129,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>8,706,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>846,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>10,012,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>12,510,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Health and Human Services Fund Connections Account - 25175</td>
<td></td>
</tr>
<tr>
<td>For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act. Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits (13986).</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>500,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>29,753,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>305,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>35,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>30,593,000</td>
</tr>
<tr>
<td>TRAINING AND DEVELOPMENT PROGRAM</td>
<td>59,300,000</td>
</tr>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
</tbody>
</table>
For services and expenses related to the training and development program, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Of the amount appropriated herein, a minimum of $257,000 shall be used for the prevention of domestic violence, of which $135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home placement.

For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2022-23

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Appropriation for the budget division</td>
<td></td>
</tr>
<tr>
<td>program of the division of the budget, are</td>
<td></td>
</tr>
<tr>
<td>deemed fully incorporated herein and a</td>
<td></td>
</tr>
<tr>
<td>part of this appropriation as if fully</td>
<td></td>
</tr>
<tr>
<td>stated (14075).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>851,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>8,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>10,296,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>274,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>369,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>47,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>11,845,000</td>
</tr>
</tbody>
</table>

For services and expenses related to Youth Incorporation pursuant to an agreement with the office of children and family services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations or aid to localities—general fund or state special revenue other fund appropriation (15016).

Contractual services (51000)                                  7,535,000

Program account subtotal                                        19,380,000

Special Revenue Funds—Other

Miscellaneous Special Revenue Fund

Multiagency Training Contract Account—21989

For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department
of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service--regular (50100) .............. 2,551,000
Contractual services (51000) .................. 18,849,000
Fringe benefits (60000) ........................ 1,107,000
Indirect costs (58800) ............................ 71,000

------------------
Total amount available ......................... 22,578,000
------------------

For services and expenses related to Youth Research Incorporated pursuant to an agreement with the office of children and family services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations or aid to localities--general fund or state special revenue other fund appropriation (15016).
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

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1 Contractual services (51000) ................... 6,165,000

--------------

3 Program account subtotal .................. 28,743,000

--------------

5 Special Revenue Funds - Other
6 Miscellaneous Special Revenue Fund
7 State Match Account - 21967

8 For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

24 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

34 Contractual services (51000) ................... 4,000,000

--------------

36 Program account subtotal ................... 4,000,000

--------------

38 Special Revenue Funds - Other
39 Miscellaneous Special Revenue Fund
40 Training, Management and Evaluation Account - 21961

41 For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than $359,000 for services and expenses of child abuse prevention training pursuant to chapters
DEPARTMENT OF FAMILY ASSISTANCE
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STATE OPERATIONS 2022-23

676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service (50100) ....................... 3,297,000
Supplies and materials (57000) ................. 20,000
Travel (54000) ................................ 12,000
Contractual services (51000) ................... 1,854,000
Equipment (56000) ............................. 92,000
Fringe benefits (60000) ........................ 1,598,000
Indirect costs (58800) ........................... 104,000

Program account subtotal ................... 6,977,000

Enterprise Funds
Agencies Enterprise Fund
Training Materials Account - 50306

For services and expenses related to publication and sale of training materials.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ..................... 200,000

Program account subtotal ..................... 200,000

YOUTH FACILITIES PROGRAM .................. 163,024,000

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DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS  2022-23

1 General Fund
2 State Purposes Account - 10050

3 For services and expenses related to the
4 youth facilities program including the New
5 York model treatment program for youth in
6 the care of the office of children and
7 family services, in office of children and
8 family services facilities and in the
9 community.
10 Notwithstanding section 51 of the state
11 finance law and any other provision of law
12 to the contrary, the director of the budg-
13 et may, upon the advice of the commission-
14 er of children and family services,
15 authorize the transfer or interchange of
16 moneys appropriated herein with any other
17 state operations - general fund appropri-
18 ation within the office of children and
19 family services except where transfer or
20 interchange of appropriations is prohibit-
21 ed or otherwise restricted by law.
22 Notwithstanding any other provision of law
23 to the contrary, the director of the budg-
24 et is authorized to waive the 50 percent
25 local share of youth facility costs
26 required under subdivision 2 of section
27 529 of the executive law, as necessary,
28 for statements of obligations issued to
29 limit the total amount owed from local
30 social services districts for services
31 provided in a calendar year to no more
32 than $55,000,000. Provided, however, that
33 for the city of New York, a waiver of any
34 reimbursement due to the state above the
35 city of New York's pro-rata share of the
36 $55,000,000 shall only be granted to the
37 extent that the director of the budget has
38 executed an agreement with the city of New
39 York that provides for a total additional
40 investment from the preceding year in
41 homeless assistance and services in the
42 amount of at least $440,000,000 for the
43 period commencing July 1, 2014 through
44 such date as shall be determined by the
45 director of the budget, of which the city
46 of New York shall directly fund
47 $220,000,000 and shall also fund the
48 remaining $220,000,000 with estimated
49 savings associated with the state's waiver
50 of the local share of youth facility costs
authorized herein, and provided that the
office of temporary and disability assist-
ance will commence its regular review and
audit to make sure the city of New York is
in compliance with all applicable state
and federal regulations in relation to the
appropriate care of the homeless, and
provided further that such funds shall not
be used to supplant any of the city of New
York's funds for such services, as deter-
mined by the director of the budget. Such
eligible homeless assistance and services
shall be limited to the city of New York's
costs for living in communities (LINC) 3,
LINC 4, and LINC 5 rental assistance
programs and/or any other new rental
assistance for the homeless program imple-
mented after July 1, 2014, pursuant to a
plan submitted by the city of New York and
approved by the office of temporary and
disability assistance and the director of
the budget. The city of New York shall
submit monthly reports to the director of
the budget and the office of temporary and
disability assistance indicating the
number of recipients served under each
program and the amount spent on each
program for the given month, and shall
submit a year-end report with cumulative
calendar year costs by March 31, 2023.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated.

The money hereby appropriated shall be
available to the office net of disallow-
ances, refunds, reimbursements, and cred-
its (13945).

Personal service--regular (50100) ............ 112,383,000
Temporary service (50200) ...................... 3,325,000
Holiday/overtime compensation (50300) ........ 9,657,000
Supplies and materials (57000) .............. 13,081,000
Travel (54000) ................................... 627,000
## STATE OPERATIONS 2022-23

<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>22,801,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Equipment (56000)</td>
<td>735,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>162,609,000</td>
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</tbody>
</table>

### Enterprise Funds
- Youth Commissary Account
- DFY Account - 50000

For services and expenses related to facility commissary supplies and services and expenses related to facility vocational business enterprises. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13945).

<table>
<thead>
<tr>
<th>Supplies and materials (57000)</th>
<th>175,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>50,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>90,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>315,000</td>
</tr>
</tbody>
</table>

### Internal Service Funds
- Youth Vocational Education Account
- DFY Account - 55150

For services and expenses related to vocational programs at office facilities. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13945).
<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Supplies and materials (57000)</td>
<td>25,000</td>
</tr>
<tr>
<td>2</td>
<td>Contractual services (51000)</td>
<td>25,000</td>
</tr>
<tr>
<td>3</td>
<td>Equipment (56000)</td>
<td>50,000</td>
</tr>
<tr>
<td></td>
<td><strong>Program account subtotal</strong></td>
<td><strong>100,000</strong></td>
</tr>
</tbody>
</table>
1 CENTRAL ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 Head Start Grant Account - 25181

5 By chapter 50, section 1, of the laws of 2021:
6 For services and expenses related to the head start collaboration
7 project grant program (14037).
8   Personal service (50000) ... 215,000 .................. (re. $207,000)
9   Nonpersonal service (57050) ... 211,000 ................ (re. $211,000)
10  Fringe benefits (60090) ... 94,000 ..................... (re. $92,000)
11  Indirect costs (58850) ... 8,000 ....................... (re. $8,000)

12 By chapter 50, section 1, of the laws of 2020:
13 For services and expenses related to the head start collaboration
14 project grant program (14037).
15   Personal service (50000) ... 215,000 .................. (re. $105,000)
16   Nonpersonal service (57050) ... 211,000 ................ (re. $181,000)
17   Fringe benefits (60090) ... 94,000 ..................... (re. $28,000)

18 Special Revenue Funds - Other
19 Combined Expendable Trust Fund
20 Grants and Bequests Account - 20145

21 By chapter 50, section 1, of the laws of 2021:
22 For services and expenses related to research, evaluation and demon-
23 stration projects, including fringe benefits (81001).
24   Personal service--regular (50100) ... 36,000 ............ (re. $36,000)
25   Supplies and materials (57000) ... 100,000 ............ (re. $100,000)
26   Travel (54000) ... 15,000 .............................. (re. $15,000)
27   Contractual services (51000) ... 121,000 ............... (re. $121,000)
28   Equipment (56000) ... 19,000 ........................... (re. $19,000)
29   Fringe benefits (60000) ... 17,000 ..................... (re. $17,000)
30   Indirect costs (58800) ... 1,000 ........................ (re. $1,000)

31 Special Revenue Funds - Other
32 Miscellaneous Special Revenue Fund
33 OCFS Program Account - 22111

34 By chapter 53, section 1, of the laws of 2008:
35 For services and expenses related to the support of health and social
36 services programs (81001).
37   Contractual services (51000) ... 5,000,000 ............. (re. $540,000)

38 CHILD CARE PROGRAM

39 General Fund
40 State Purposes Account - 10050

41 By chapter 50, section 1, of the laws of 2016:
For services and expenses related to administering activities includ-
ing but not limited to the inspection of child care providers pursu-
ant to the child care and development block grant act of 2014.
Notwithstanding any provision of law to the contrary, funds appropri-
ated herein shall only be available upon approval of an expenditure
plan by the director of the budget.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of children and family services,
authorize the transfer or interchange of moneys appropriated herein
with any other state operations - general fund appropriation within
the office of children and family services except where transfer or
interchange of appropriations is prohibited or otherwise restricted
by law.
Notwithstanding any other provision of law, the money hereby appropri-
ated may be interchanged or transferred, without limit, to local
assistance and/or any appropriation of the office of children and
family services, and may be increased or decreased without limit by
transfer or suballocation between these appropriated amounts and
appropriations of any department, agency or public authority related
to the operation of the justice center for the protection of people
with special needs with the approval of the director of the budget
who shall file such approval with the department of audit and
control and copies thereof with the chairman of the senate finance
committee and the chairman of the assembly ways and means committee.
Notwithstanding any other provision of law, the money hereby appropri-
ated including any funds transferred by the office of temporary and
disability assistance special revenue funds - federal / aid to
localities federal health and human services fund, federal temporary
assistance to needy families block grant funds at the request of the
local social services districts and, upon approval of the director
of the budget, transfer of federal temporary assistance for needy
families block grant funds made available from the New York works
compliance fund program or otherwise specifically appropriated
therefor, in combination with the money appropriated in the general
fund / aid to localities local assistance account, appropriated for
the state block grant for child care shall constitute the state
block grant for child care. Pursuant to title 5-C of article 6 of
the social services law, the state block grant for child care shall
be used for child care assistance and for activities to increase the
availability and/or quality of child care programs.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority and the Alignment Interchange and Transfer Authority as
defined in the 2016-17 state fiscal year state operations appropri-
ation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropri-
ation as if fully stated.
Notwithstanding any provision of articles 153, 154 and 163 of the
education law, there shall be an exemption from the professional
licensure requirements of such articles, and nothing contained in
such articles, or in any other provisions of law related to the
licensure requirements of persons licensed under those articles,
shall prohibit or limit the activities or services of any person in
the employ of a program or service operated, certified, regulated,
funded, approved by, or under contract with the office of children
and family services, a local governmental unit as such term is
defined in article 41 of the mental hygiene law, and/or a local
social services district as defined in section 61 of the social
services law, and all such entities shall be considered to be
approved settings for the receipt of supervised experience for the
professions governed by articles 153, 154 and 163 of the education
law, and furthermore, no such entity shall be required to apply for
nor be required to receive a waiver pursuant to section 6503-a of
the education law in order to perform any activities or provide any
services (13950).

Contractual services (51000) ... 10,000,000 ........ (re. $10,000,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Day Care Account - 25175

By chapter 50, section 1, of the laws of 2021:
Funds appropriated herein shall be available for aid to munici-
palities, for services and expenses related to administering activ-
ities under the child care block grant and for payments to the
federal government for expenditures made pursuant to the social
services law and the state plan for individual and family grant
program under the disaster relief act of 1974.
Such funds are to be available for payment of aid, services and
expenses heretofore accrued or hereafter to accrue to munici-
palities.
Subject to the approval of the director of the budget, such funds
shall be available to the office net of disallowances, refunds,
reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be transferred to any other appropriation within
the office of children and family services and/or the office of
temporary and disability assistance and/or suballocated to the
office of temporary and disability assistance for the purpose of
paying local social services districts' costs of the above program
and may be increased or decreased by interchange with any other
appropriation or with any other item or items within the amounts
appropriated within the office of children and family services
general fund - local assistance account or special revenue funds
federal / aid to localities federal day care account with the
approval of the director of the budget who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee.
Notwithstanding any other provision of law, the money hereby appropri-
ated including any funds transferred by the office of temporary and
disability assistance special revenue funds - federal / aid to
localities federal health and human services fund, federal temporary
assistance to needy families block grant funds at the request of the
local social services districts and, upon approval of the director
of the budget, transfer of federal temporary assistance for needy
families block grant funds made available from the New York works
compliance fund program or otherwise specifically appropriated
therefor, in combination with the money appropriated in the general
fund / aid to localities local assistance account, appropriated for
the state block grant for child care shall constitute the state
block grant for child care. Pursuant to title 5-C of article 6 of
the social services law, the state block grant for child care shall
be used for child care assistance and for activities to increase the
availability and/or quality of child care programs (13950).

Personal service (50000) ... 24,600,000 ................ (re. $15,341,000)
Nonpersonal service (57050) ... 21,286,000 ............ (re. $19,679,000)
Fringe benefits (60090) ... 15,200,000 .............. (re. $11,850,000)
Indirect costs (58850) ... 1,800,000 ................ (re. $1,438,000)

By chapter 50, section 1, of the laws of 2020:
Funds appropriated herein shall be available for aid to munici-
palities, for services and expenses related to administering activ-
ities under the child care block grant and for payments to the
federal government for expenditures made pursuant to the social
services law and the state plan for individual and family grant
program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and
expenses heretofore accrued or hereafter to accrue to munici-
palities. Subject to the approval of the director of the budget,
such funds shall be available to the office net of disallowances,
refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be transferred to any other appropriation within
the office of children and family services and/or the office of
temporary and disability assistance and/or suballocated to the
office of temporary and disability assistance for the purpose of
paying local social services districts' costs of the above program
and may be increased or decreased by interchange with any other
appropriation or with any other item or items within the amounts
appropriated within the office of children and family services
general fund - local assistance account or special revenue funds
federal / aid to localities federal day care account with the
approval of the director of the budget who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee.
Notwithstanding any other provision of law, the money hereby appropri-
ated including any funds transferred by the office of temporary and
disability assistance special revenue funds - federal / aid to
localities federal health and human services fund, federal temporary
assistance to needy families block grant funds at the request of the
local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs (13950). Personal service (50000) ... 24,102,000 ............. (re. $6,296,000) Nonpersonal service (57050) ... 22,514,000 ............ (re. $17,810,000) Fringe benefits (60090) ... 14,693,000 ................ (re. $670,000) Indirect costs (58850) ... 1,577,000 .................. (re. $121,000)

By chapter 50, section 1, of the laws of 2019:
Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs (13950).

Personal service (50000) ... 18,933,000 ................ (re. $2,604,000)
Nonpersonal service (57050) ... 22,133,000 ............ (re. $11,815,000)

By chapter 50, section 1, of the laws of 2018:
Funds appropriated herein shall be available for aid to munici-
apalities, for services and expenses related to administering activ-
ities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.
Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to munici-
apalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropri-
ated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of
the social services law, the state block grant for child care shall
be used for child care assistance and for activities to increase the
availability and/or quality of child care programs (13950).

Personal service (50000) ... 18,933,000 ................ (re. $27,000)
Nonpersonal service (57050) ... 22,133,000 .......... (re. $8,846,000)

By chapter 50, section 1, of the laws of 2017:
Funds appropriated herein shall be available for aid to munici-
palities, for services and expenses related to administering activi-
ties under the child care block grant and for payments to the
federal government for expenditures made pursuant to the social
services law and the state plan for individual and family grant
program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and
expenses heretofore accrued or hereafter to accrue to munici-
palities. Subject to the approval of the director of the budget,
such funds shall be available to the office net of disallowances,
refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be transferred to any other appropriation within
the office of children and family services and/or the office of
temporary and disability assistance and/or suballocated to the
office of temporary and disability assistance for the purpose of
paying local social services districts' costs of the above program
and may be increased or decreased by interchange with any other
appropriation or with any other item or items within the amounts
appropriated within the office of children and family services
general fund - local assistance account or special revenue funds
federal / aid to localities federal day care account with the
approval of the director of the budget who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropri-
ated including any funds transferred by the office of temporary and
disability assistance special revenue funds - federal / aid to
localities federal health and human services fund, federal temporary
assistance to needy families block grant funds at the request of the
local social services districts and, upon approval of the director
of the budget, transfer of federal temporary assistance for needy
families block grant funds made available from the New York works
compliance fund program or otherwise specifically appropriated
therefor, in combination with the money appropriated in the general
fund / aid to localities local assistance account, appropriated for
the state block grant for child care shall constitute the state
block grant for child care. Pursuant to title 5-C of article 6 of
the social services law, the state block grant for child care shall
be used for child care assistance and for activities to increase the
availability and/or quality of child care programs.

Notwithstanding any provision of articles 153, 154 and 163 of the
education law, there shall be an exemption from the professional
licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services.

Personal service (50000) ... 18,933,000 ............. (re. $1,788,000)
Nonpersonal service (57050) ... 22,133,000 ........... (re. $11,189,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:
Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.
Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary
assistance to needy families block grant funds at the request of the
local social services districts and, upon approval of the director
of the budget, transfer of federal temporary assistance for needy
families block grant funds made available from the New York works
compliance fund program or otherwise specifically appropriated
therefor, in combination with the money appropriated in the general
fund / aid to localities local assistance account, appropriated for
the state block grant for child care shall constitute the state
block grant for child care. Pursuant to title 5-C of article 6 of
the social services law, the state block grant for child care shall
be used for child care assistance and for activities to increase the
availability and/or quality of child care programs.
Notwithstanding any provision of articles 153, 154 and 163 of the
education law, there shall be an exemption from the professional
licensure requirements of such articles, and nothing contained in
such articles, or in any other provisions of law related to the
licensure requirements of persons licensed under those articles,
shall prohibit or limit the activities or services of any person in
the employ of a program or service operated, certified, regulated,
funded, approved by, or under contract with the office of children
and family services, a local governmental unit as such term is
defined in article 41 of the mental hygiene law, and/or a local
social services district as defined in section 61 of the social
services law, and all such entities shall be considered to be
approved settings for the receipt of supervised experience for the
professions governed by articles 153, 154 and 163 of the education
law, and furthermore, no such entity shall be required to apply for
nor be required to receive a waiver pursuant to section 6503-a of
the education law in order to perform any activities or provide any
services (13950).
Personal service (50000) ... 18,905,500 ............. (re. $1,034,000)
Nonpersonal service (57050) ... 22,133,000 .......... (re. $13,062,000)

By chapter 50, section 1, of the laws of 2015:
Funds appropriated herein shall be available for aid to munici-
palities, for services and expenses related to administering activi-
ties under the child care block grant and for payments to the
federal government for expenditures made pursuant to the social
services law and the state plan for individual and family grant
program under the disaster relief act of 1974.
Such funds are to be available for payment of aid, services and
expenses heretofore accrued or hereafter to accrue to munici-
palities. Subject to the approval of the director of the budget,
such funds shall be available to the office net of disallowances,
refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be transferred to any other appropriation within
the office of children and family services and/or the office of
temporary and disability assistance and/or suballocated to the
office of temporary and disability assistance for the purpose of
paying local social services districts' costs of the above program
and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs (13950).

Personalservice (50000) ... 16,780,000 ............... (re. $738,000)

FAMILY AND CHILDREN'S SERVICES PROGRAM

General Fund

State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to personal services, related fringe, indirect, and non-personal service associated to extending the Adult Protective Services line to accept calls for a minimum of three additional hours per day. Such hours shall be from 5 pm to 8 pm Monday through Friday for the purpose of addressing elder abuse (15259) ... 326,000 ................................. (re. $273,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Discretionary Demonstration Account - 25103

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect.
Notwithstanding any other provision of law to the contrary, the definition of "abused child" contained in section 1012 of the family court act shall be deemed to include any child whose parent or
person legally responsible for their care permits or encourages such
child engage in any act, or commits or allows to be committed
against such child any offense, that would render such child either
a victim of "sex trafficking" or a victim of "severe forms of traf-
ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.
106-386, or any successor federal statute. Provided however, of the
amounts appropriated herein, $23,000,000 shall be reserved for the
expenditure of additional federal funding made available to recover
from public health emergencies (13954).

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to administering federal health and
human services discretionary demonstration program grants and grants
from the national center on child abuse and neglect.
Notwithstanding any other provision of law to the contrary, the defi-
nition of "abused child" contained in section 1012 of the family
court act shall be deemed to include any child whose parent or
person legally responsible for their care permits or encourages such
child engage in any act, or commits or allows to be committed
against such child any offense, that would render such child either
a victim of "sex trafficking" or a victim of "severe forms of traf-
ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.
106-386, or any successor federal statute (13954).

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to administering federal health and
human services discretionary demonstration program grants and grants
from the national center on child abuse and neglect.
Notwithstanding any other provision of law to the contrary, the defi-
nition of "abused child" contained in section 1012 of the family
court act shall be deemed to include any child whose parent or
person legally responsible for their care permits or encourages such
child engage in any act, or commits or allows to be committed
against such child any offense, that would render such child either
a victim of "sex trafficking" or a victim of "severe forms of traf-
ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.
106-386, or any successor federal statute (13954).

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect.

Notwithstanding any other provision of law to the contrary, the definition of "abused child" contained in section 1012 of the family court act shall be deemed to include any child whose parent or person legally responsible for their care permits or encourages such child engage in any act, or commits or allows to be committed against such child any offense, that would render such child either a victim of "sex trafficking" or a victim of "severe forms of trafficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L. 106-386, or any successor federal statute (13954).

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect.

Notwithstanding any other provision of law to the contrary, the definition of "abused child" contained in section 1012 of the family court act shall be deemed to include any child whose parent or person legally responsible for their care permits or encourages such child engage in any act, or commits or allows to be committed against such child any offense, that would render such child either a victim of "sex trafficking" or a victim of "severe forms of trafficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L. 106-386, or any successor federal statute (13954).

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect (13954).

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect (13954).
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1 Indirect costs (58850) ... 25,000 ....................... (re. $2,000)

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 Early Childhood Development Account - 25135

5 By chapter 50, section 1, of the laws of 2021:
6 For services and expenses related to administering federal health and
7 human services grants related to early childhood development
8 (13911).
9 Personal service (50000) ... 500,000 ...................... (re. $500,000)
10 Nonpersonal service (57050) .. 14,159,200 ............ (re. $12,697,000)
11 Fringe benefits (60090) .. 315,100 .................. (re. $315,100)
12 Indirect costs (58850) ... 25,700 ...................... (re. $25,700)

13 By chapter 50, section 1, of the laws of 2020:
14 For services and expenses related to administering federal health and
15 human services grants related to early childhood development
16 (13911).
17 Personal service (50000) ... 500,000 ...................... (re. $336,000)
18 Nonpersonal service (57050) .. 14,159,200 .......... (re. $4,281,000)
19 Fringe benefits (60090) .. 315,100 .................. (re. $219,000)
20 Indirect costs (58850) ... 25,700 ...................... (re. $15,000)

21 By chapter 50, section 1, of the laws of 2019:
22 For services and expenses related to administering federal health and
23 human services grants related to early childhood development
24 (13911).
25 Personal service (50000) ... 500,000 ...................... (re. $371,000)
26 Nonpersonal service (57050) .. 14,159,200 .......... (re. $2,337,000)
27 Fringe benefits (60090) .. 315,100 .................. (re. $240,000)
28 Indirect costs (58850) ... 25,700 ...................... (re. $17,000)

NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM

30 General Fund
31 State Purposes Account - 10050

32 By chapter 50, section 1, of the laws of 2021:
33 For services and expenses of service and training programs for the
34 blind, including, but not limited to, state match of federal funds
35 made available under various provisions of the federal vocational
36 rehabilitation act and the federal randolph sheppard act and
37 supportive services for blind children and blind elderly persons.
38 Notwithstanding section 51 of the state finance law and any other
39 provision of law to the contrary, the director of the budget may,
40 upon the advice of the commissioner of children and family services,
41 authorize the transfer or interchange of moneys appropriated herein
42 with any other state operations - general fund appropriation within
43 the office of children and family services except where transfer or
interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Personal service--regular (50100) ... 2,197,000 ...... (re. $1,025,000)
Holiday/overtime compensation (50300) ... 12,000 ........ (re. $9,000)
Supplies and materials (57000) ... 8,000 ............... (re. $5,000)
Travel (54000) ... 5,000 ................................ (re. $5,000)
Contractual services (51000) ... 6,002,000 .......... (re. $5,608,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph sheppard act and supportive services for blind children and blind elderly persons.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Personal service--regular (50100) ... 2,197,000 ...... (re. $619,000)
Holiday/overtime compensation (50300) ... 12,000 ........ (re. $6,000)
Supplies and materials (57000) ... 8,000 ............... (re. $3,000)
Travel (54000) ... 5,000 ................................ (re. $5,000)
Contractual services (51000) ... 6,002,000 .......... (re. $5,616,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph sheppard act and supportive services for blind children and blind elderly persons.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within
the office of children and family services except where transfer or
interchange of appropriations is prohibited or otherwise restricted
by law.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Alignment Interchange and Transfer Authority as
defined in the 2019-20 state fiscal year state operations appropri-
ation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropri-
ation as if fully stated (13953).

Contractual services (51000) ... 6,002,000 ........... (re. $2,389,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of service and training programs for the
blind, including, but not limited to, state match of federal funds
made available under various provisions of the federal vocational
rehabilitation act and the federal randolph sheppard act and
supportive services for blind children and blind elderly persons.

Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of children and family services,
authorize the transfer or interchange of moneys appropriated herein
with any other state operations - general fund appropriation within
the office of children and family services except where transfer or
interchange of appropriations is prohibited or otherwise restricted
by law.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Alignment Interchange and Transfer Authority as
defined in the 2018-19 state fiscal year state operations appropri-
ation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropri-
ation as if fully stated (13953).

Holiday/overtime compensation (50300) ... 12,000 ........ (re. $5,000)
Contractual services (51000) ... 6,002,000 ............... (re. $66,000)

Special Revenue Funds - Federal
Federal Education Fund
OCFS Vocational Rehabilitation Payments Account - 25207

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the New York state commission for
the blind.

Notwithstanding any other provision of law to the contrary, the money
hereby appropriated may be interchanged or transferred, without
limit, to any special revenue funds federal account and/or any
appropriation of the office of children and family services, and may
be increased or decreased without limit by transfer between these
appropriated amounts and appropriations (13953).

Nonpersonal service (57050) ... 3,000,000 ........... (re. $3,000,000)
By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the New York state commission for
the blind. Notwithstanding any other provision of law to the contrary, the money
hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any
appropriation of the office of children and family services, and may
be increased or decreased without limit by transfer between these
appropriated amounts and appropriations (13953).
Nonpersonal service (57050) ... 3,000,000 ................ (re. $798,000)

Special Revenue Funds - Federal
Federal Education Fund
Rehabilitation Services/Basic Support Account - 25213

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the New York state commission for
the blind including transfer or suballocation to the state education
department. Notwithstanding any other provision of law to the
contrary, the money hereby appropriated may be interchanged or
transferred, without limit, to any special revenue funds federal
account and/or any appropriation of the office of children and fami-
ly services, and may be increased or decreased without limit by
transfer between these appropriated amounts and appropriations. A
portion of the funds appropriated herein may be suballocated to the
dormitory authority of the state of New York, in accordance with a
plan approved by the division of the budget, to design, construct,
reconstruct, rehabilitate, renovate, furnish, equip or otherwise
improve vending stands for the blind enterprise program pursuant to
an agreement between the New York state commission for the blind and
the dormitory authority, which may contain such other terms and
conditions as may be agreed upon by the parties thereto, including
provisions related to indemnities. All contracts for construction
awarded by the dormitory authority pursuant to this appropriation
shall be governed by article 8 of the labor law and shall be awarded
in accordance with the authority's procurement contract guidelines
adopted pursuant to section 2879 of the public authorities law
(13953).
Personal service (50000) ... 8,507,000 .............. (re. $8,507,000)
Nonpersonal service (57050) ... 24,840,000 ............ (re. $24,059,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the New York state commission for
the blind including transfer or suballocation to the state education
department. Notwithstanding any other provision of law to the
contrary, the money hereby appropriated may be interchanged or
transferred, without limit, to any special revenue funds federal
account and/or any appropriation of the office of children and fami-
ly services, and may be increased or decreased without limit by
transfer between these appropriated amounts and appropriations. A
portion of the funds appropriated herein may be suballocated to the
dormitory authority of the state of New York, in accordance with a
plan approved by the division of the budget, to design, construct,
reconstruct, rehabilitate, renovate, furnish, equip or otherwise
improve vending stands for the blind enterprise program pursuant to
an agreement between the New York state commission for the blind and
the dormitory authority, which may contain such other terms and
conditions as may be agreed upon by the parties thereto, including
provisions related to indemnities. All contracts for construction
awarded by the dormitory authority pursuant to this appropriation
shall be governed by article 8 of the labor law and shall be awarded
in accordance with the authority's procurement contract guidelines
adopted pursuant to section 2879 of the public authorities law
(13953).

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the New York state commission for
the blind including transfer or suballocation to the state education
department. Notwithstanding any other provision of law to the
contrary, the money hereby appropriated may be interchanged or
transferred, without limit, to any special revenue funds federal
account and/or any appropriation of the office of children and fami-
ly services, and may be increased or decreased without limit by
transfer between these appropriated amounts and appropriations. A
portion of the funds appropriated herein may be suballocated to the
dormitory authority of the state of New York, in accordance with a
plan approved by the division of the budget, to design, construct,
reconstruct, rehabilitate, renovate, furnish, equip or otherwise
improve vending stands for the blind enterprise program pursuant to
an agreement between the New York state commission for the blind and
the dormitory authority, which may contain such other terms and
conditions as may be agreed upon by the parties thereto, including
provisions related to indemnities. All contracts for construction
awarded by the dormitory authority pursuant to this appropriation
shall be governed by article 8 of the labor law and shall be awarded
in accordance with the authority's procurement contract guidelines
adopted pursuant to section 2879 of the public authorities law
(13953).

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the New York state commission for
the blind including transfer or suballocation to the state education
department. Notwithstanding any other provision of law to the
contrary, the money hereby appropriated may be interchanged or
transferred, without limit, to any special revenue funds federal
account and/or any appropriation of the office of children and fami-
ly services, and may be increased or decreased without limit by
transfer between these appropriated amounts and appropriations. A
portion of the funds appropriated herein may be suballocated to the
dormitory authority of the state of New York, in accordance with a
plan approved by the division of the budget, to design, construct,
reconstruct, rehabilitate, renovate, furnish, equip or otherwise
improve vending stands for the blind enterprise program pursuant to
an agreement between the New York state commission for the blind and
the dormitory authority, which may contain such other terms and
conditions as may be agreed upon by the parties thereto, including
provisions related to indemnities. All contracts for construction
awarded by the dormitory authority pursuant to this appropriation
shall be governed by article 8 of the labor law and shall be awarded
in accordance with the authority's procurement contract guidelines
adopted pursuant to section 2879 of the public authorities law
(13953).
Nonpersonal service (57050) ... 22,840,000 .............. (re. $1,227,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the New York state commission for
the blind including transfer or suballocation to the state education
department. Notwithstanding any other provision of law to the
contrary, the money hereby appropriated may be interchanged or
transferred, without limit, to any special revenue funds federal
account and/or any appropriation of the office of children and fami-
ly services, and may be increased or decreased without limit by
transfer between these appropriated amounts and appropriations. A
portion of the funds appropriated herein may be suballocated to the
dormitory authority of the state of New York, in accordance with a
plan approved by the division of the budget, to design, construct,
reconstruct, rehabilitate, renovate, furnish, equip or otherwise
improve vending stands for the blind enterprise program pursuant to
an agreement between the New York state commission for the blind and
the dormitory authority, which may contain such other terms and
conditions as may be agreed upon by the parties thereto, including
provisions related to indemnities. All contracts for construction
awarded by the dormitory authority pursuant to this appropriation
shall be governed by article 8 of the labor law and shall be awarded
in accordance with the authority's procurement contract guidelines
adopted pursuant to section 2879 of the public authorities law
(13953).
Nonpersonal service (57050) ... 22,840,000 .............. (re. $2,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the New York state commission for
the blind including transfer or suballocation to the state education
department. Notwithstanding any other provision of law to the
contrary, the money hereby appropriated may be interchanged or
transferred, without limit, to any special revenue funds federal
account and/or any appropriation of the office of children and fami-
ly services, and may be increased or decreased without limit by
transfer between these appropriated amounts and appropriations. A
portion of the funds appropriated herein may be suballocated to the
dormitory authority of the state of New York, in accordance with a
plan approved by the division of the budget, to design, construct,
reconstruct, rehabilitate, renovate, furnish, equip or otherwise
improve vending stands for the blind enterprise program pursuant to
an agreement between the New York state commission for the blind and
the dormitory authority, which may contain such other terms and
conditions as may be agreed upon by the parties thereto, including
provisions related to indemnities. All contracts for construction
awarded by the dormitory authority pursuant to this appropriation
shall be governed by article 8 of the labor law and shall be awarded
in accordance with the authority's procurement contract guidelines
adopted pursuant to section 2879 of the public authorities law
(13953).

Personal service (50000) ... 8,396,000 ................. (re. $197,000)
Nonpersonal service (57050) ... 22,840,000 ............ (re. $104,000)

By chapter 50, section 1, of the laws of 2021:

For services and expenses related to the New York state commission for
the blind (13953).
Supplies and materials (57000) ... 5,000 ............... (re. $5,000)
Contractual services (51000) ... 20,000 ............... (re. $16,000)
Equipment (56000) ... 2,000 ........................... (re. $2,000)

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to the New York state commission for
the blind (13953).
Supplies and materials (57000) ... 5,000 ............... (re. $5,000)
Contractual services (51000) ... 20,000 ............... (re. $16,000)
Equipment (56000) ... 2,000 ........................... (re. $2,000)

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the New York state commission for
the blind (13953).
Supplies and materials (57000) ... 5,000 ............... (re. $5,000)
Contractual services (51000) ... 20,000 ............... (re. $20,000)
Equipment (56000) ... 2,000 ........................... (re. $2,000)

Special Revenue Funds - Other
Combined Expendable Trust Fund
CBVH Gifts and Bequests Account - 20129

By chapter 50, section 1, of the laws of 2021:

For services and expenses related to the vending stand program and
pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the money
hereby appropriated may be interchanged or transferred, without
limit, to any special revenue funds - other account and/or any
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OFFICE OF CHILDREN AND FAMILY SERVICES

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appropriation of the office of children and family services, and may
be increased or decreased without limit by transfer between these
appropriated amounts and appropriations.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2021-22 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (13953).

Contractual services (51000) ... 543,000 .............. (re. $543,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the vending stand program and
pension plan and establishing food service sites.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2020-21 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (13953).

Contractual services (51000) ... 543,000 .............. (re. $543,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the vending stand program and
pension plan and establishing food service sites.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Alignment Interchange and Transfer Authority as
defined in the 2019-20 state fiscal year state operations appropri-
atation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropri-
atation as if fully stated (13953).

Contractual services (51000) ... 543,000 .............. (re. $538,000)

Special Revenue Funds - Other
Combined Expendable Trust Fund
CBVH-Vending Stand Account-Federal - 20126

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the vending stand program and
pension plan and establishing food service sites.

Notwithstanding any other provision of law to the contrary, the money
hereby appropriated may be interchanged or transferred, without
limit, to any special revenue funds - other account and/or any
appropriation of the office of children and family services, and may
be increased or decreased without limit by transfer between these
appropriated amounts and appropriations.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2021-22 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Supplies and materials (57000) ... 200,000 ............ (re. $200,000)
Travel (54000) ... 4,000 ................................ (re. $4,000)
Contractual services (51000) ... 546,000 .............. (re. $546,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the vending stand program and pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Supplies and materials (57000) ... 200,000 ............ (re. $200,000)
Travel (54000) ... 4,000 ................................ (re. $4,000)
Contractual services (51000) ... 546,000 .............. (re. $494,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the vending stand program and pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Supplies and materials (57000) ... 200,000 ............ (re. $200,000)
Travel (54000) ... 4,000 ................................ (re. $4,000)
Contractual services (51000) ... 546,000 .............. (re. $30,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the vending stand program and pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Supplies and materials (57000) ... 200,000 ............ (re. $200,000)
Travel (54000) ... 4,000 ................................ (re. $4,000)

By chapter 50, section 1, of the laws of 2021:
Special Revenue Funds - Other
Combined Expendable Trust Fund
CBVH-Vending Stand Account-State - 20146
For services and expenses related to the vending stand program and pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds - other account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).
Contractual services (51000) ... 100,000 ............... (re. $100,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the vending stand program and pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).
Contractual services (51000) ... 100,000 ............... (re. $65,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the vending stand program and pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).
Contractual services (51000) ... 100,000 ............... (re. $3,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
CBVH Highway Revenue Account - 22108

By chapter 50, section 1, of the laws of 2021:
For services and expenses of programs that support the blind.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).
Contractual services (51000) ... 500,000 .............. (re. $500,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses of programs that support the blind.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Contractual services (51000) ... 500,000 .............. (re. $500,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses of programs that support the blind.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Contractual services (51000) ... 500,000 .............. (re. $485,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of programs that support the blind.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Contractual services (51000) ... 500,000 .............. (re. $489,000)

SYSTEMS SUPPORT PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the systems support program.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Trans-
DEPARTMENT OF FAMILY ASSISTANCE
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fer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14020).

Travel (54000) ... 48,000 ............................... (re. $48,000)
Contractual services (51000) ... 2,400,000 ........... (re. $1,876,000)
Equipment (56000) ... 25,000 ........................... (re. $25,000)

For the non-federal share of services and expenses for the continued maintenance of the statewide automated child welfare information system; to operate the statewide automated child welfare information system; and for the continued development of the statewide automated child welfare information system. Of the amounts appropriated herein, a portion may be available for suballocation to the office of information technology services for the administration of independent verification and validation services for child welfare systems operated or developed by the office of children and family services.

Notwithstanding any provision of law to the contrary, funds appropriated herein shall only be available upon approval of an expenditure plan by the director of the budget.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13986).

Personal service--regular (50100) ... 153,000 .......... (re. $50,000)
Supplies and materials (57000) ... 129,000 ............ (re. $118,000)
Travel (54000) ... 129,000 ............................ (re. $129,000)
Contractual services (51000) ... 8,706,000 .......... (re. $7,354,000)
Equipment (56000) ... 846,000 ......................... (re. $846,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the systems support program.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Trans-
DEPARTMENT OF FAMILY ASSISTANCE  
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fer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14020).

Travel (54000) ... 48,000 ............................... (re. $42,000)
Contractual services (51000) ... 2,400,000 ............ (re. $524,000)
Equipment (56000) ... 25,000 ........................... (re. $25,000)

For the non-federal share of services and expenses for the continued maintenance of the statewide automated child welfare information system; to operate the statewide automated child welfare information system; and for the continued development of the statewide automated child welfare information system. Of the amounts appropriated herein, a portion may be available for suballocation to the office of information technology services for the administration of independent verification and validation services for child welfare systems operated or developed by the office of children and family services.

Notwithstanding any provision of law to the contrary, funds appropriated herein shall only be available upon approval of an expenditure plan by the director of the budget.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13986).

Personal service--regular (50100) ... 153,000 ............ (re. $7,000)
Supplies and materials (57000) ... 129,000 ............ (re. $111,000)
Travel (54000) ... 129,000 ............................... (re. $114,000)
Contractual services (51000) ... 8,706,000 ............ (re. $5,506,000)
Equipment (56000) ... 846,000 ........................... (re. $815,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the systems support program.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Alignment Interchange and Transfer Authority as
defined in the 2019-20 state fiscal year state operations appropri-
ation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropri-
atation as if fully stated (14020).

Travel (54000) ... 48,000 .............................. (re. $48,000)
Contractual services (51000) ... 2,400,000 .......... (re. $540,000)
Equipment (56000) ... 25,000 ........................... (re. $21,000)

For the non-federal share of services and expenses for the continued
maintenance of the statewide automated child welfare information
system; to operate the statewide automated child welfare information
system; and for the continued development of the statewide automated
child welfare information system. Of the amounts appropriated here-
in, a portion may be available for suballocation to the office of
information technology services for the administration of independ-
ent verification and validation services for child welfare systems
operated or developed by the office of children and family services.

Notwithstanding any provision of law to the contrary, funds appropi-
ated herein shall only be available upon approval of an expenditure
plan by the director of the budget.

Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of children and family services,
authorize the transfer or interchange of moneys appropriated herein
with any other state operations - general fund appropriation within
the office of children and family services except where transfer or
interchange of appropriations is prohibited or otherwise restricted
by law.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Alignment Interchange and Transfer Authority as
defined in the 2019-20 state fiscal year state operations appropri-
atation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropri-
atation as if fully stated (13986).

Supplies and materials (57000) ... 129,000 .......... (re. $106,000)
Contractual services (51000) ... 8,706,000 .......... (re. $5,003,000)
Equipment (56000) ... 846,000 ......................... (re. $821,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Connections Account - 25175

By chapter 50, section 1, of the laws of 2021:
For services and expenses for the statewide automated child welfare
information system including related administrative expenses
provided pursuant to title IV-e of the federal social security act.
Such funds are to be available heretofore accrued and hereafter to
accrue for liabilities associated with the continued maintenance,
operation, and development of the statewide automated child welfare
information system. Subject to the approval of the director of the

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17 budget, such funds shall be available to the office net of disallow-
18 ances, refunds, reimbursements, and credits (13986).
19 Personal service (50000) ... 500,000 .................. (re. $500,000)
20 Nonpersonal service (57050) ... 29,753,000 .......... (re. $29,525,000)
21 Fringe benefits (60090) ... 305,000 ................... (re. $305,000)
22 Indirect costs (58850) ... 35,000 ...................... (re. $35,000)

By chapter 50, section 1, of the laws of 2020:
23 For services and expenses for the statewide automated child welfare
24 information system including related administrative expenses
25 provided pursuant to title IV-e of the federal social security act.
26 Such funds are to be available heretofore accrued and hereafter to
27 accrue for liabilities associated with the continued maintenance,
28 operation, and development of the statewide automated child welfare
29 information system. Subject to the approval of the director of the
30 budget, such funds shall be available to the office net of disallow-
31 ances, refunds, reimbursements, and credits (13986).
32 Nonpersonal service (57050) ... 30,593,000 .......... (re. $29,505,000)

By chapter 50, section 1, of the laws of 2019:
34 For services and expenses for the statewide automated child welfare
35 information system including related administrative expenses
36 provided pursuant to title IV-e of the federal social security act.
37 Such funds are to be available heretofore accrued and hereafter to
38 accrue for liabilities associated with the continued maintenance,
39 operation, and development of the statewide automated child welfare
40 information system. Subject to the approval of the director of the
41 budget, such funds shall be available to the office net of disallow-
42 ances, refunds, reimbursements, and credits (13986).
43 Nonpersonal service (57050) ... 30,593,000 .......... (re. $30,593,000)

By chapter 50, section 1, of the laws of 2018:
45 For services and expenses for the statewide automated child welfare
46 information system including related administrative expenses
47 provided pursuant to title IV-e of the federal social security act.
48 Such funds are to be available heretofore accrued and hereafter to
49 accrue for liabilities associated with the continued maintenance,
50 operation, and development of the statewide automated child welfare
51 information system. Subject to the approval of the director of the
52 budget, such funds shall be available to the office net of disallow-
53 ances, refunds, reimbursements, and credits (13986).
54 Nonpersonal service (57050) ... 30,593,000 .......... (re. $30,593,000)

By chapter 50, section 1, of the laws of 2017:
56 For services and expenses for the statewide automated child welfare
57 information system including related administrative expenses
58 provided pursuant to title IV-e of the federal social security act.
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Such funds are to be available heretofore accrued and hereafter to
accrue for liabilities associated with the continued maintenance,
operation, and development of the statewide automated child welfare
information system. Subject to the approval of the director of the
budget, such funds shall be available to the office net of disallow-
ances, refunds, reimbursements, and credits (13986).

Nonpersonal service (57050) ... 30,593,000 .......... (re. $29,005,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses for the statewide automated child welfare
information system including related administrative expenses
provided pursuant to title IV-e of the federal social security act.
Such funds are to be available heretofore accrued and hereafter to
accrue for liabilities associated with the continued maintenance,
operation, and development of the statewide automated child welfare
information system. Subject to the approval of the director of the
budget, such funds shall be available to the office net of disallow-
ances, refunds, reimbursements, and credits (13986).
Nonpersonal service (57050) ... 30,593,000 .......... (re. $27,790,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses for the statewide automated child welfare
information system including related administrative expenses
provided pursuant to title IV-e of the federal social security act.
Such funds are to be available heretofore accrued and hereafter to
accrue for liabilities associated with the continued maintenance,
operation, and development of the statewide automated child welfare
information system. Subject to the approval of the director of the
budget, such funds shall be available to the office net of disallow-
ances, refunds, reimbursements, and credits (13986).
Nonpersonal service (57050) ... 30,593,000 .......... (re. $26,602,000)

TRAINING AND DEVELOPMENT PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the training and development
program, including but not limited to, child welfare, public assist-
ance and medical assistance training contracts with not-for-profit
agencies or other governmental entities. Of the amount appropriated
herein, a minimum of $257,000 shall be used for the prevention of
domestic violence, of which $135,000 may be used to contract with
the office for the prevention of domestic violence to develop and
implement a training program on the dynamics of domestic violence
and its relationship to child abuse and neglect with particular
emphasis on alternatives to out-of-home placement.
For trainee travel reimbursement payments to counties and voluntary
agencies for employees receiving training from the office of chil-
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund or state special revenue other fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14075).

For services and expenses related to the provision and administration of human services training by Youth Research Incorporated pursuant to an agreement with the office of children and family services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations or aid to localities - general fund or state special revenue other fund appropriation (15016).

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to the training and development program, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Of the amount appropriated herein, a minimum of $257,000 shall be used for the prevention of domestic violence, of which $135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home placement.
For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund or state special revenue other fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14075).

Personal service--regular (50100) ... 770,000 ............ (re. $88,000)
Holiday/overtime compensation (50300) ... 8,000 ........... (re. $8,000)
Contractual services (51000) ... 10,296,000 ........... (re. $6,309,000)
Travel (54000) ... 274,000 ............................ (re. $265,000)
Equipment (56000) ... 369,000 ........................ (re. $99,000)
Supplies and materials (57000) ... 47,000 .............. (re. $13,000)

For services and expenses related to the provision and administration of human services training by Youth Research Incorporated pursuant to an agreement with the office of children and family services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations or aid to localities - general fund or state special revenue other fund appropriation (15016).

Contractual services (51000) ... 7,535,000 ............ (re. $6,510,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the provision and administration of human services training by Youth Research Incorporated pursuant to an agreement with the office of children and family services.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein...
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By chapter 50, section 1, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2020:
For services and expenses related to the training and development program, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Of the amount appropriated herein, a minimum of $257,000 shall be used for the prevention of domestic violence, of which $135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home placement.
For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund or state special revenue other fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14075).
By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the training and development program, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Of the amount appropriated herein, a minimum of $257,000 shall be used for the prevention of domestic violence, of which $135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home placement.

For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund or state special revenue other fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14075).

Contractual services (51000) ... 17,799,000 ........ (re. $12,340,000)
Equipment (56000) ... 1,500,000 ....................... (re. $700,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the training and development program, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Of the amount appropriated herein, a minimum of $257,000 shall be used for the prevention of domestic violence, of which $135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home-placement.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14075).

Contractual services (51000) ... 19,299,000 ........... (re. $2,001,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Multiagency Training Contract Account - 21989

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (13984).
1
Personal service--regular (50100) ... 2,346,000 ....... (re. $968,000)
2
Contractual services (51000) ... 18,849,000 ........ (re. $18,849,000)
3
Fringe benefits (60000) ... 979,000 ................... (re. $171,000)
4
Indirect costs (58800) ... 65,000 ...................... (re. $29,000)
5
For services and expenses related to the provision and administration
6
of human services training by Youth Research Incorporated pursuant
7
of an agreement with the office of children and family services.
8
Notwithstanding section 51 of the state finance law and any other
9
provision of law to the contrary, the director of the budget may,
10
upon the advice of the commissioner of children and family services,
11
authorize the transfer or interchange of moneys appropriated herein
12
with any other state operations or aid to localities - general fund
13
or state special revenue other fund appropriation (15016).
14
Contractual services (51000) ... 6,165,000 ........... (re. $6,165,000)
15

By chapter 50, section 1, of the laws of 2020:
16
For services and expenses related to the provision and administration
17
of human services training by Youth Research Incorporated pursuant
18
to an agreement with the office of children and family services.
19
Notwithstanding section 51 of the state finance law and any other
20
provision of law to the contrary, the director of the budget may,
21
upon the advice of the commissioner of children and family services,
22
authorize the transfer or interchange of moneys appropriated herein
23
with any other state operations or aid to localities - general fund
24
or state special revenue other fund appropriation (15016).
25
Contractual services (51000) ... 6,165,000 ........... (re. $5,966,000)
26

By chapter 50, section 1, of the laws of 2020, as amended by chapter 50,
27
section 1, of the laws of 2021:
28
For services and expenses related to the operation of the training and
29
development program including, but not limited to, personal service,
30
fringe benefits and nonpersonal service. To the extent that costs
31
incurred through payment from this appropriation result from train-
32
ing activities performed on behalf of the office of children and
33
family services, the office of temporary and disability assistance,
34
the department of health, the department of labor or any other state
35
or local agency, expenditures made from this appropriation shall be
36
reduced by any federal, state, or local funding available for such
37
purpose in accordance with a cost allocation plan submitted to the
38
federal government. No expenditure shall be made from this account
39
until an expenditure plan has been approved by the director of the
40
budget.
41
For trainee travel reimbursement payments to counties and voluntary
42
agencies for employees receiving training from the office of chil-
43
dren and family services, up to the limits stated in the OCFS travel
44
guidelines.
45
Notwithstanding any other provision of law to the contrary, the OGS
46
Interchange and Transfer Authority and the IT Interchange and Trans-
47
fer Authority as defined in the 2020-21 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (13984).

Personal service--regular (50100) ... 2,326,000 ........ (re. $108,000)
Holiday/overtime compensation (50300) ... 20,000 .......... (re. $3,000)
Contractual services (51000) ... 18,849,000 .......... (re. $17,305,000)
Fringe benefits (60000) ... 979,000 ..................... (re. $6,000)

By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,
section 1, of the laws of 2020:

For services and expenses related to the operation of the training and
development program including, but not limited to, personal service,
fringe benefits and nonpersonal service. To the extent that costs
incurred through payment from this appropriation result from train-
ing activities performed on behalf of the office of children and
family services, the office of temporary and disability assistance,
the department of health, the department of labor or any other state
or local agency, expenditures made from this appropriation shall be
reduced by any federal, state, or local funding available for such
purpose in accordance with a cost allocation plan submitted to the
federal government. No expenditure shall be made from this account
until an expenditure plan has been approved by the director of the
budget.

For trainee travel reimbursement payments to counties and voluntary
agencies for employees receiving training from the office of chil-
dren and family services, up to the limits stated in the OCFS travel
guidelines.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Alignment Interchange and Transfer Authority as
defined in the 2019-20 state fiscal year state operations appropi-
ation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropi-
ation as if fully stated (13984).

Personal service--regular (50100) ... 2,336,000 ........ (re. $292,000)
Contractual services (51000) ... 20,254,350 ........ (re. $15,375,000)
Travel (54000) ... 1,399,650 ........................ (re. $1,020,000)
Fringe benefits (60000) ... 979,000 .................... (re. $12,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
section 1, of the laws of 2019:

For services and expenses related to the operation of the training and
development program including, but not limited to, personal service,
fringe benefits and nonpersonal service. To the extent that costs
incurred through payment from this appropriation result from train-
ing activities performed on behalf of the office of children and
family services, the office of temporary and disability assistance,
the department of health, the department of labor or any other state
or local agency, expenditures made from this appropriation shall be
reduced by any federal, state, or local funding available for such
purpose in accordance with a cost allocation plan submitted to the
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 federal government. No expenditure shall be made from this account
2 until an expenditure plan has been approved by the director of the
3 budget.
4 Notwithstanding any other provision of law to the contrary, the OGS
5 Interchange and Transfer Authority, the IT Interchange and Transfer
6 Authority, and the Alignment Interchange and Transfer Authority as
7 defined in the 2018-19 state fiscal year state operations appropriation
8 for the budget division program of the division of the budget,
9 are deemed fully incorporated herein and a part of this appropriation
10 as if fully stated (13984).
11 Personal service--regular (50100) ... 2,341,000 ........ (re. $406,000)
12 Holiday/overtime compensation (50300) ... 5,000 ........... (re. $2,000)
13 Contractual services (51000) ... 25,014,000 .......... (re. $17,922,000)
14 Fringe benefits (60000) ... 979,000 ................... (re. $30,000)
15 Indirect costs (58800) ... 65,000 ..................... (re. $3,000)
16
17 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
18 section 1, of the laws of 2019:
19 For services and expenses related to the operation of the training and
20 development program including, but not limited to, personal service,
21 fringe benefits and nonpersonal service. To the extent that costs
22 incurred through payment from this appropriation result from train-
23 ing activities performed on behalf of the office of children and
24 family services, the office of temporary and disability assistance,
25 the department of health, the department of labor or any other state
26 or local agency, expenditures made from this appropriation shall be
27 reduced by any federal, state, or local funding available for such
28 purpose in accordance with a cost allocation plan submitted to the
29 federal government. No expenditure shall be made from this account
30 until an expenditure plan has been approved by the director of the
31 budget.
32 Notwithstanding any other provision of law to the contrary, the OGS
33 Interchange and Transfer Authority, the IT Interchange and Transfer
34 Authority, and the Alignment Interchange and Transfer Authority as
35 defined in the 2017-18 state fiscal year state operations appropriation
36 for the budget division program of the division of the budget,
37 are deemed fully incorporated herein and a part of this appropriation
38 as if fully stated (13984).
39 Personal service--regular (50100) ... 2,341,000 ........ (re. $942,000)
40 Holiday/overtime compensation (50300) ... 5,000 ........... (re. $3,000)
41 Contractual services (51000) ... 25,014,000 .......... (re. $17,002,000)
42 Fringe benefits (60000) ... 979,000 ................... (re. $22,000)
43 Indirect costs (58800) ... 65,000 ..................... (re. $29,000)
44
45 Special Revenue Funds - Other
46 Miscellaneous Special Revenue Fund
47 State Match Account - 21967
48
49 By chapter 50, section 1, of the laws of 2021:
50 For services and expenses related to the training and development
51 program. Of the amount appropriated herein, $1,500,000 may be used
only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 4,000,000 .......... (re. $4,000,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 4,000,000 .......... (re. $4,000,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 4,000,000 ............ (re. $2,713,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 4,000,000 ............ (re. $565,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 4,000,000 ............ (re. $3,307,000)

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend
not less than $359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than $359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

By chapter 50, section 1, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2020:

For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than $359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Alignment Interchange and Transfer Authority as
defined in the 2019-20 state fiscal year state operations appropri-
ation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropri-
ation as if fully stated (13984).

Personal service (50100) ... 3,237,000 .................. (re. $2,137,000)
Holiday/overtime compensation (50300) ... 8,000 .......... (re. $4,000)
Supplies and materials (57000) ... 20,000 ............... (re. $20,000)
Travel (54000) ... 12,000 ............................. (re. $11,000)
Contractual services (51000) ... 1,854,000 .......... (re. $1,840,000)
Equipment (56000) ... 92,000 .......................... (re. $92,000)
Fringe benefits (60000) ... 1,565,000 ................... (re. $763,000)
Indirect costs (58800) ... 102,000 ...................... (re. $44,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
section 1, of the laws of 2019:
For services and expenses related to the training and development
program. Of the amount appropriated herein, the office shall expend
not less than $359,000 for services and expenses of child abuse
prevention training pursuant to chapters 676 and 677 of the laws of
1985. No expenditure shall be made from this account for any purpose
until an expenditure plan has been approved by the director of the
budget.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Alignment Interchange and Transfer Authority as
defined in the 2018-19 state fiscal year state operations appropri-
ation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropri-
ation as if fully stated (13984).

Personal service (50100) ... 3,240,000 .................. (re. $2,470,000)
Holiday/overtime compensation (50300) ... 5,000 ........ (re. $2,000)
Supplies and materials (57000) ... 20,000 ............... (re. $2,000)
Travel (54000) ... 12,000 ............................. (re. $3,000)
Contractual services (51000) ... 1,854,000 .......... (re. $1,850,000)
Equipment (56000) ... 92,000 .......................... (re. $92,000)
Fringe benefits (60000) ... 1,565,000 ................... (re. $462,000)
Indirect costs (58800) ... 102,000 ...................... (re. $45,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
section 1, of the laws of 2019:
For services and expenses related to the training and development
program. Of the amount appropriated herein, the office shall expend
not less than $359,000 for services and expenses of child abuse
prevention training pursuant to chapters 676 and 677 of the laws of
1985. No expenditure shall be made from this account for any purpose
until an expenditure plan has been approved by the director of the
budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service (50100) ... 3,240,000 .................. (re. $2,065,000)
Holiday/overtime compensation (50300) ... 5,000 ............ (re. $3,000)
Supplies and materials (57000) ... 20,000 ................. (re. $3,000)
Travel (54000) ... 12,000 .................................. (re. $12,000)
Contractual services (51000) ... 1,854,000 .............. (re. $1,854,000)
Equipment (56000) ... 92,000 ............................ (re. $92,000)
Fringe benefits (60000) ... 1,565,000 ..................... (re. $852,000)
Indirect costs (58800) ... 102,000 ...................... (re. $72,000)

Enterprise Funds
Agencies Enterprise Fund
Training Materials Account - 50306

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to publication and sale of training materials.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).
Contractual services (51000) ... 200,000 ............... (re. $200,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to publication and sale of training materials.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).
Contractual services (51000) ... 200,000 ............... (re. $200,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to publication and sale of training materials.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 200,000 .............. (re. $200,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to publication and sale of training materials.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 200,000 .............. (re. $200,000)
DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE  

STATE OPERATIONS 2022-23  

1 For payment according to the following schedule:  

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>168,541,000</td>
<td>72,225,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>291,258,000</td>
<td>334,120,500</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>2,500,000</td>
<td>2,498,000</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td>462,299,000</td>
<td>408,843,500</td>
</tr>
</tbody>
</table>

SCHEDULE  

ADMINISTRATION PROGRAM ...................................... 54,918,000  

General Fund  
State Purposes Account - 10050  

For services and expenses of the administration program including the payment of liabilities incurred prior to April 1, 2022. The office is authorized to chargeback New York city human resources administration for their contributed share of costs for the training resource system. 

Notwithstanding any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 100 percent of the costs incurred by the office for employment verification services. 

Notwithstanding any provision of law to the contrary, and subject to the approval of the director of the budget, the city of New York shall be charged back for costs related to Mapper. The office is authorized to chargeback New York city human resources administration for their contributed share of occupancy costs at 14 Boerum Place. 

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except
where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ............. 24,739,000
Temporary service (50200) ......................... 100,000
Holiday/overtime compensation (50300) ............. 44,000
Supplies and materials (57000) ................... 1,529,000
Travel (54000) .................................... 353,000
Contractual services (51000) ...................... 25,388,000
Equipment (56000) ................................ 265,000

Program account subtotal .................. 52,418,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
OTDA Program Account - 21980

For services and expenses related to the support of health and social services programs.
Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 100 percent of costs incurred by the office on behalf of social services districts, including the costs incurred for electronic access to federal systems to verify alien status for entitlements (81001).

Contractual services (51000) ...................... 2,400,000
Fringe benefits (60000) ............................ 100,000

Program account subtotal ................... 2,500,000

ADMINISTRATIVE HEARINGS PROGRAM .................. 30,446,000
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2022-23

1 General Fund
2 State Purposes Account – 10050

3 For services and expenses of the administra-
4 tive hearings program including the
5 payment of liabilities incurred prior to
6 April 1, 2022.
7 Notwithstanding section 51 of the state
8 finance law and any other provision of law
9 to the contrary, the director of the budg-
10 et may, upon the advice of the commissi-
11 oner of the office of temporary and disabil-
12 ity assistance, authorize the transfer or
13 interchange of moneys appropriated herein
14 with any other state operations – general
15 fund appropriation within the office of
16 temporary and disability assistance except
17 where transfer or interchange of appropri-
18 tions is prohibited or otherwise
19 restricted by law.
20 Notwithstanding any other provision of law
21 to the contrary, the OGS Interchange and
22 Transfer Authority and the IT Interchange
23 and Transfer Authority as defined in the
24 2022-23 state fiscal year state operations
25 appropriation for the budget division
26 program of the division of the budget, are
27 deemed fully incorporated herein and a
28 part of this appropriation as if fully
29 stated (52306).

30 Personal service--regular (50100) ............... 25,136,000
31 Holiday/overtime compensation (50300) ............ 400,000
32 Supplies and materials (57000) ................... 355,000
33 Travel (54000) ................................... 250,000
34 Contractual services (51000) ................... 4,010,000
35 Equipment (56000) ................................ 295,000

36 --------------------

37 CHILD SUPPORT SERVICES PROGRAM ......................... 47,865,000
38 --------------------

39 General Fund
40 State Purposes Account – 10050

41 For services and expenses of the child
42 support services program including the
43 payment of liabilities incurred prior to
44 April 1, 2022.
45 Amounts appropriated herein may be matched
46 with available federal funds and without
local financial participation. Subject to the approval of the director of the budget, funds may be used by the office either directly or through one or more contracts with private or public organizations, for services designed to strengthen child support enforcement activities including but not necessarily limited to instate bank match services; a paternity media campaign; a medical support unit; payments to hospitals and other eligible entities for obtaining voluntary paternity acknowledgments; joint enforcement teams; remediation of hard-to-collect cases; location services; website services; child support guidelines review; and operation of a centralized support collection unit, including the cost of banking services and an automated voice response system and customer service unit.

Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 50 percent of the non-federal share of costs incurred by the office for the operation of a centralized support collection unit, including the cost of banking services and an automated voice response system and customer service unit. Such reduction shall be prorated among districts based on the number of collections and disbursements processed or on an alternative methodology deemed appropriate by the commissioner.

Notwithstanding any inconsistent provision of law, amounts appropriated herein may be used, as matched by federal funds, pursuant to a plan approved by the director of the budget, for the planning, development and operation of an automated system designed to meet the requirements of the family support act of 1988, the personal responsibility and work opportunity reconciliation act of 1996 and to facilitate and improve local districts operations related to child support enforcement.

Notwithstanding any inconsistent provision of the law to the contrary, pursuant to memoranda of understanding and subject to
the approval of the director of the budget, a portion of the amount appropriated herein may be available for expenditures of the department of taxation and finance, the department of motor vehicles, and the department of labor for reimbursement of administrative costs of these departments associated with efforts to increase child support collections.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52200).

Personal service--regular (50100) .............. 2,425,000
Holiday/overtime compensation (50300) ............. 86,000
Supplies and materials (57000) ................... 201,000
Travel (54000) .................................. 100,000
Contractual services (51000) ...................... 8,019,000
Equipment (56000) ............................... 46,000

---------------
Program account subtotal .................. 10,877,000
---------------

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Child Support Account - 25178

For services and expenses related to the administration of the child support enforcement program.
A portion of the funds appropriated herein, subject to the approval of the director of the budget, may be used as the federal match for services designed to strengthen child support enforcement activities including but not necessarily limited to instate bank match services; a paternity media campaign; a medical support unit; payments to hospitals and other eligible entities for obtaining voluntary paternity acknowledgments; joint enforcement teams; remediation of hard-to-collect cases; location services; website services; child support guidelines review; and operation of a centralized support collection unit, including the cost of banking services and an automated voice response system and customer service unit.

Notwithstanding any inconsistent provision of law, amounts appropriated herein may be used, pursuant to a plan approved by the director of the budget, for the planning, development and operation of an automated system designed to meet the requirements of the family support act of 1988, the personal responsibility and work opportunity reconciliation act of 1996 and to facilitate and improve local districts operations related to child support enforcement.

Notwithstanding any inconsistent provision of the law to the contrary, pursuant to memoranda of understanding and subject to the approval of the director of the budget, a portion of the amount appropriated herein may be available for expenditures of the department of taxation and finance, the department of motor vehicles, and the department of labor for reimbursement of administrative costs of these departments associated with efforts to increase child support collections (52200).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service (50000)</td>
<td>7,000,000</td>
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<tr>
<td>Nonpersonal service (57050)</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>4,500,000</td>
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<td>Indirect costs (58850)</td>
<td>900,000</td>
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<tr>
<td>Program account subtotal</td>
<td>36,988,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2022-23

1 DISABILITY DETERMINATIONS PROGRAM ......................... 194,500,000

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 Disability Determinations Account - 25153

5 For services and expenses related to the
6 office of disability determinations
7 (52201).

8 Personal service (50000) ......................... 86,500,000
9 Nonpersonal service (57050) ...................... 53,000,000
10 Fringe benefits (60090) ......................... 55,000,000

11 EMPLOYMENT AND INCOME SUPPORT PROGRAM ....................... 99,729,000

12 General Fund
13 State Purposes Account - 10050

14 For services and expenses of the employment
15 and income support program including the
16 payment of liabilities incurred prior to
17 April 1, 2022.
18 The agency is authorized to chargeback
19 social services districts for 100 percent
20 of costs incurred by the agency on their
21 behalf for disability related consultative
22 examination contracts.
23 Notwithstanding section 153 of the social
24 services law or any other inconsistent
25 provision of law, the office shall reduce
26 reimbursement otherwise payable to social
27 services districts to recover 50 percent
28 of the non-federal share of costs incurred
29 by the office for the operation of the
30 statewide electronic benefit transfer
31 (EBT) system and the common benefit iden-
32 tification card (CBIC).
33 For services and expenses of client notices
34 including but not limited to personal
35 service costs, postage, other nonpersonal
36 services costs, and contractor costs paid
37 directly by the office including but not
38 limited to costs for mail processing.
39 Notwithstanding any other inconsistent
40 provision of law, the office shall reduce
41 reimbursement otherwise payable to social
42 services districts to recover 50 percent
of the non-federal share of costs, including prior period costs, incurred by the office for these purposes.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52202).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>16,454,000</td>
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<tr>
<td>Temporary service (50200)</td>
<td>160,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>100,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>9,397,000</td>
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<tr>
<td>Travel (54000)</td>
<td>165,000</td>
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<td>Contractual services (51000)</td>
<td>21,128,000</td>
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<td>Equipment (56000)</td>
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</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>47,454,000</strong></td>
</tr>
</tbody>
</table>

For services and expenses incurred by the office's division of disability determinations, including payments to the social security administration, in making determinations and re-determinations regarding blindness and disability in accordance with title XVI of the social security act for the New York state supplement program (52341).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>600,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>600,000</td>
</tr>
</tbody>
</table>
STATE OPERATIONS  2022-23

1  Total amount available .......................... 1,200,000

2  Program account subtotal ...................... 48,654,000

5  Special Revenue Funds - Federal
6  Federal Health and Human Services Fund
7  Home Energy Assistance Program Account - 25123

8  For services and expenses related to the
9  administration of the low income home
10 energy assistance program. Pursuant to
11 provisions of the federal omnibus budget
12 reconciliation act of 1981, and with the
13 approval of the director of the budget, a
14 portion of the funds appropriated herein
15 may be transferred or suballocated to
16 other state agencies for administration of
17 the home energy assistance program
18 (52215).

19  Personal service (50000) ...................... 6,800,000
20  Nonpersonal service (57050) .................. 3,500,000
21  Fringe benefits (60090) ...................... 4,700,000
22  Indirect costs (58850) ....................... 2,000,000
23  Program account subtotal ..................... 17,000,000

26  Special Revenue Funds - Federal
27  Federal USDA-Food and Nutrition Services Fund
28  Federal Food and Nutrition Services Account - 25024

29  Notwithstanding any inconsistent provision
30 of law, the money hereby appropriated may,
31 with the approval of the director of the
32 budget, be increased or decreased by
33 interchange or transfer with amounts
34 appropriated within the office of tempo-
35 rary and disability assistance federal
36 food and nutrition services local assist-
37 ance account.
38  For services and expenses related to the
39 administration of the supplemental nutri-
40 tion assistance program. Amounts appropri-
41 ated herein may be used for the expenses
42 associated with the operation of the
43 statewide electronic benefit transfer
44 (EBT) system; the common benefit identifi-
45 cation card (CBIC); and an integrated
46 eligibility system. With the approval of
the director of budget, a portion of the
funds appropriated herein may be trans-
ferred or suballocated to other state
agencies for the administration of supple-
mental nutrition assistance program or for
purposes related to the implementation of
an integrated eligibility system (52224).

Personal service (50000) ....................... 8,975,000
Nonpersonal service (57050) ................... 18,300,000
Fringe benefits (60090) ......................... 6,000,000
Indirect costs (58850) ......................... 800,000

Program account subtotal .................. 34,075,000

INFORMATION TECHNOLOGY PROGRAM ......................... 13,383,000

For the design and implementation of modifi-
cations and enhancements to the welfare-
to-work case management system, the
welfare management system, the child
support management system and other
related systems operated by the office of
temporary and disability assistance, the
office of children and family services,
the department of labor, or the department
of health necessary for the successful
implementation of the personal responsi-
bility and work opportunity reconciliation
act of 1996 (P.L. 104-193) and the New
York state welfare reform act of 1997
(chapter 436 of the laws of 1997) includ-
ing the payment of liabilities incurred
prior to April 1, 2022. Funds may only be
made available pursuant to a cost allo-
cation plan submitted to the department of
health and human services, the United
States department of agriculture and any
other applicable federal agency to the
extent that such approvals are required by
federal statute or regulations or upon
determination by the director of the budget
that expenditure of these funds is
necessary to meet the purposes defined
herein. This appropriation shall only be
available upon approval of an expenditure plan by the director of the budget.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52295).

Contractual services (51000) ....................... 8,383,000

Program account subtotal ....................... 8,383,000

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25024

For the federal share of the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system, the electronic benefit transfer system, costs associated with New York city facilities management, and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New

Notwithstanding any inconsistent provision of law, this appropriation shall be available for costs heretofore and hereafter to be accrued and to be supported with federal funds including any department of agriculture food and nutrition services grant award properly received by the state during or for a federal fiscal year in which costs can be properly submitted for reimbursement to the department of agriculture. A portion of the amount appropriated herein may be transferred or interchanged with any office of temporary and disability assistance federal department of agriculture food and nutrition services funds. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget for the purposes defined herein (52295).

Nonpersonal service (57050) ..................... 5,000,000

Program account subtotal ....................... 5,000,000

SPECIALIZED SERVICES PROGRAM .................. 21,458,000

General Fund
State Purposes Account - 10050

For services and expenses of the specialized services program including the payment of liabilities incurred prior to April 1, 2022.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or
DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE 

STATE OPERATIONS  2022-23

interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52219).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>15,642,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>61,000</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>30,000</td>
</tr>
<tr>
<td>Travel</td>
<td>185,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>1,825,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>20,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>17,763,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Refugee Resettlement Account - 25160

For services and expenses related to the administration of refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted assistance program.

Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, funds appropriated herein may be transferred or suballocated to the department of health for services and expenses related to the administration of the refugee resettlement health assessment program (52304).

Personal service (50000)                       1,555,000
Nonpersonal service (57050)                     550,000
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Fringe benefits (60090)</td>
<td>980,000</td>
</tr>
<tr>
<td>2</td>
<td>Indirect costs (58850)</td>
<td>100,000</td>
</tr>
<tr>
<td></td>
<td><strong>Program account subtotal</strong></td>
<td><strong>3,185,000</strong></td>
</tr>
<tr>
<td>4</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Homeless Housing Account - 25390</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>administration of federal homeless and other support services grants.</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Notwithstanding section 51 of the state</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>finance law and any other provision of law</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>to the contrary, the director of the budget</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>may, upon the advice of the commissioner of the office of temporary and</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>disability assistance, make an amount</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>appropriated herein available through</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>interchange to any other fund in which</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>federal homeless grants are received, for</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>services and expenses related to federal</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>homeless and other federal support</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>services grants (52219).</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>Personal service (50000)</td>
<td>262,000</td>
</tr>
<tr>
<td>25</td>
<td>Nonpersonal service (57050)</td>
<td>66,000</td>
</tr>
<tr>
<td>26</td>
<td>Fringe benefits (60090)</td>
<td>165,000</td>
</tr>
<tr>
<td>27</td>
<td>Indirect costs (58850)</td>
<td>17,000</td>
</tr>
<tr>
<td></td>
<td><strong>Program account subtotal</strong></td>
<td><strong>510,000</strong></td>
</tr>
</tbody>
</table>
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 ADMINISTRATION PROGRAM

2 General Fund
State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2021:
For services and expenses of the administration program including the
payment of liabilities incurred prior to April 1, 2021. The office
is authorized to charge-back New York city human resources adminis-
tration for their contributed share of costs for the training
resource system.
Notwithstanding any other inconsistent provision of law, the office
shall reduce reimbursement otherwise payable to social services
districts to recover 100 percent of the costs incurred by the office
for employment verification services. Notwithstanding any provision
of law to the contrary, and subject to the approval of the director
of the budget, the city of New York shall be charged back for costs
related to Mapper. The office is authorized to chargeback New York
city human resources administration for their contributed share of
occupancy costs at 14 Boerum Place.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of the office of temporary and
disability assistance, authorize the transfer or interchange of
moneys appropriated herein with any other state operations - general
fund appropriation within the office of temporary and disability
assistance except where transfer or interchange of appropriations is
prohibited or otherwise restricted by law.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2021-22 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (81001).
Contractual services (51000) ... 25,388,000 ........ (re. $18,414,000)

34 Special Revenue Funds - Other
35 Miscellaneous Special Revenue Fund
36 OTDA Program Account - 21980

37 By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the support of health and social
services programs.
Notwithstanding section 153 of the social services law or any other
inconsistent provision of law, the office shall reduce reimbursement
otherwise payable to social services districts to recover 100
percent of costs incurred by the office on behalf of social services
districts, including the costs incurred for electronic access to
federal systems to verify alien status for entitlements (81001).
Contractual services (51000) ... 2,400,000 ............ (re. $2,398,000)
Fringe benefits (60000) ... 100,000 .................. (re. $100,000)
DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE  
STATE OPERATIONS - REAPPROPRIATIONS  2022-23

1  ADMINISTRATIVE HEARINGS PROGRAM
2  General Fund
3  State Purposes Account - 10050

4  By chapter 50, section 1, of the laws of 2021:
5  For services and expenses of the administrative hearings program
including the payment of liabilities incurred prior to April 1, 2021.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of the office of temporary and
disability assistance, authorize the transfer or interchange of
moneys appropriated herein with any other state operations - general
fund appropriation within the office of temporary and disability
assistance except where transfer or interchange of appropriations is
prohibited or otherwise restricted by law.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2021-22 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (52306).
Contractual services (51000) ... 4,010,000 .......... (re. $3,395,000)

23  CHILD SUPPORT SERVICES PROGRAM
24  General Fund
25  State Purposes Account - 10050

26  By chapter 50, section 1, of the laws of 2021:
27  For services and expenses of the child support services program
including the payment of liabilities incurred prior to April 1, 2021.
Amounts appropriated herein may be matched with available federal
funds and without local financial participation. Subject to the
approval of the director of the budget, funds may be used by the
office either directly or through one or more contracts with private
or public organizations, for services designed to strengthen child
support enforcement activities including but not necessarily limited
to instate bank match services; a paternity media campaign; a
medical support unit; payments to hospitals and other eligible enti-
ties for obtaining voluntary paternity acknowledgments; joint
enforcement teams; remediation of hard-to-collect cases; location
services; website services; child support guidelines review; and
operation of a centralized support collection unit, including the
cost of banking services and an automated voice response system and
customer service unit.
Notwithstanding section 153 of the social services law or any other
inconsistent provision of law, the office shall reduce reimbursement
otherwise payable to social services districts to recover 50 percent
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

of the non-federal share of costs incurred by the office for the
operation of a centralized support collection unit, including the
cost of banking services and an automated voice response system and
customer service unit. Such reduction shall be prorated among
districts based on the number of collections and disbursements proc-
cessed or on an alternative methodology deemed appropriate by the
commissioner.

Notwithstanding any inconsistent provision of law, amounts appropri-
ated herein may be used, as matched by federal funds, pursuant to a
plan approved by the director of the budget, for the planning,
development and operation of an automated system designed to meet
the requirements of the family support act of 1988, the personal
responsibility and work opportunity reconciliation act of 1996 and
to facilitate and improve local districts operations related to
child support enforcement.

Notwithstanding any inconsistent provision of the law to the contrary,
pursuant to memoranda of understanding and subject to the approval
of the director of the budget, a portion of the amount appropriated
herein may be available for expenditures of the department of taxa-
tion and finance, the department of motor vehicles, and the depart-
ment of labor for reimbursement of administrative costs of these
departments associated with efforts to increase child support
collections.

Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of the office of temporary and
disability assistance, authorize the transfer or interchange of
moneys appropriated herein with any other state operations - general
fund appropriation within the office of temporary and disability
assistance except where transfer or interchange of appropriations is
prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2021-22 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (52200).

Contractual services (51000) ... 8,019,000 ........... (re. $5,487,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Child Support Account - 25178

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the administration of the child
support enforcement program.

A portion of the funds appropriated herein, subject to the approval of
the director of the budget, may be used as the federal match for
services designed to strengthen child support enforcement activities
including but not necessarily limited to instate bank match
services; a paternity media campaign; a medical support unit;
payments to hospitals and other eligible entities for obtaining voluntary paternity acknowledgments; joint enforcement teams; remediation of hard-to-collect cases; location services; website services; child support guidelines review; and operation of a centralized support collection unit, including the cost of banking services and an automated voice response system and customer service unit.

Notwithstanding any inconsistent provision of law, amounts appropriated herein may be used, pursuant to a plan approved by the director of the budget, for the planning, development and operation of an automated system designed to meet the requirements of the family support act of 1988, the personal responsibility and work opportunity reconciliation act of 1996 and to facilitate and improve local districts operations related to child support enforcement.

Notwithstanding any inconsistent provision of the law to the contrary, pursuant to memoranda of understanding and subject to the approval of the director of the budget, a portion of the amount appropriated herein may be available for expenditures of the department of taxation and finance, the department of motor vehicles, and the department of labor for reimbursement of administrative costs of these departments associated with efforts to increase child support collections (52200).

Personal service (50000) ... 7,000,000 .................. (re. $5,265,000)
Nonpersonal service (57050) ... 24,588,000 ............ (re. $18,728,000)
Fringe benefits (60090) ... 4,500,000 .................... (re. $3,497,000)
Indirect costs (58850) ... 900,000 .................... (re. $742,000)

DISABILITY DETERMINATIONS PROGRAM

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the office of disability determinations (52201).
Personal service (50000) ... 86,500,000 ............... (re. $46,594,000)
Nonpersonal service (57050) ... 53,000,000 ............ (re. $37,267,000)
Fringe benefits (60090) ... 55,000,000 ............... (re. $32,201,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the office of disability determinations (52201).
Personal service (50000) ... 86,500,000 ............... (re. $11,812,000)
Nonpersonal service (57050) ... 53,000,000 ............ (re. $16,607,000)
Fringe benefits (60090) ... 55,000,000 ............... (re. $12,012,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of disability determinations (52201).
Nonpersonal service (57050) ... 53,000,000 ............ (re. $13,425,000)
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - RE Appropriations 2022-23

1 By chapter 50, section 1, of the laws of 2018:
2 For services and expenses related to the office of disability determinations (52201).
3 Nonpersonal service (57050) ... 50,000,000 ........ (re. $17,736,000)

EMPLOYMENT AND INCOME SUPPORT PROGRAM

6 General Fund
7 State Purposes Account - 10050

8 By chapter 50, section 1, of the laws of 2021:
9 For services and expenses of the employment and income support program including the payment of liabilities incurred prior to April 1, 2021.
10 The agency is authorized to chargeback social services districts for 100 percent of costs incurred by the agency on their behalf for disability related consultative examination contracts.
11 Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 50 percent of the non-federal share of costs incurred by the office for the operation of the statewide electronic benefit transfer (EBT) system and the common benefit identification card (CBIC).
12 For services and expenses of client notices including but not limited to personal service costs, postage, other nonpersonal service costs, and contractor costs paid directly by the office including but not limited to costs for mail processing. Notwithstanding any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 50 percent of the non-federal share of costs, including prior period costs, incurred by the office for these purposes.
13 Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.
14 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52202).
15 Contractual services (51000) ... 21,128,000 ........ (re. $14,432,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Home Energy Assistance Program Account - 25123
By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the administration of the low income home energy assistance program. Pursuant to provisions of the federal omnibus budget reconciliation act of 1981, and with the approval of the director of the budget, a portion of the funds appropriated herein may be transferred or suballocated to other state agencies for administration of the home energy assistance program (52215).

Personal service (50000) ... 6,800,000 ............... (re. $5,479,000)
Nonpersonal service (57050) ... 3,500,000 ........... (re. $3,481,000)
Fringe benefits (60090) ... 4,700,000 ............... (re. $4,153,000)
Indirect costs (58850) ... 2,000,000 ................ (re. $1,937,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Pandemic Emergency Assistance Account – 25178

The appropriation made by chapter 50, section 1, of the laws of 2021, as added by a transfer from aid to localities, chapter 53, section 1, of the laws of 2021, is hereby amended and reappropriated to read:
Funds appropriated herein shall be available for services and expenses related to Pandemic Emergency Assistance, as provided in Section 9201 of Public Law 117-2, and any other federal funds made available for this purpose. Use of such funds shall be in accordance with all relevant rules and regulations promulgated by the federal department of health and human services.

Of the amounts appropriated herein, up to $33,300,000 shall be made available to provide financial assistance for the cost of diapers for children under the age of three. Such allowances shall be provided on a one-time basis and shall not exceed $50 per child, per month, for a maximum period of four months. In no case shall the benefits exceed $200 for any one individual child.

Of the amounts appropriated herein, up to $33,400,000 shall be made available to provide financial assistance to victims of domestic violence, in relation to paying the reasonable costs of relocation, including but not limited to, security deposits, utility deposits, moving services and first and last month's rent.

Of the amounts appropriated herein, up to $33,300,000 shall be made available to support emergency food assistance programs for the elderly. Notwithstanding the amounts outlined above, no more than 50 percent of the federal grant awarded for pandemic emergency assistance pursuant to section 9201 of Public Law 117-2 and any other federal funds made available for this purpose shall be allocated for the specific purposes of diapers, domestic violence services, and emergency food assistance.

All remaining funds may be utilized for all other permissible purposes, including, but not limited to, emergency housing assistance, allowances for families and individuals, expansion of diversion payments, and vehicle repair for public assistance recipients. If after 9 months any of the funds outlined above for diapers, domestic violence services, and emergency food assistance remain...
unspent, the amounts allocated for such purposes will be made available for all other permissible purposes.

Funds appropriated herein, subject to the approval of the director of the budget may be transferred, suballocated, or otherwise made available to any other state agency for purposes of the program defined herein.

The office of temporary and disability assistance shall report to the chairperson of the senate finance committee, the chairperson of the assembly ways and means committee, the chairperson of the senate social services committee, and the chairperson of the assembly social services committee. Such reports shall include total funds disbursed by purpose, and the total number of individuals and families served by purpose, and average amount of assistance during the reporting period. Such reports shall be due July 1, 2021, October 1, 2021, and annually thereafter.

Before submission of any annual plan to the federal government on this program, the office shall consult with the chairpersons of the assembly and senate committees on social services.

Notwithstanding any inconsistent provision of the law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance and state operations accounts with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Water Assistance Program Account – 25123

The appropriation made by chapter 50, section 1, of the laws of 2021, as added by a transfer from aid to localities, chapter 53, section 1, of the laws of 2021, is hereby amended and reappropriated to read:

Funds appropriated herein shall be available for services and expenses of the low income household drinking water and waste-water emergency assistance program provided pursuant to section 533 of the consolidated appropriations act of 2021 and any other federal funds made available for this purpose.

Use of such funds shall be in accordance with all relevant rules and regulations promulgated by the federal department of health and human services.

Funds appropriated herein, subject to the approval of the director of the budget, may be transferred, suballocated, or otherwise made available to any other state agency or authority for purposes of the program defined herein.
The office of temporary and disability assistance shall report to the chairperson of the senate finance committee, the chairperson of the assembly ways and means committee, the chairperson of the senate social services committee, and the chairperson of the assembly social services committee. Such reports shall include total funds disbursed by purpose, and the total number of individuals and families served by purpose, and average amount of assistance during the reporting period. Such reports shall be due July 1, 2021, October 1, 2021, and annually thereafter.

Notwithstanding any inconsistent provision of the law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund – local assistance or state operations accounts with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, the money hereby appropriated may, with the approval of the director of the budget, be increased or decreased by interchange or transfer with amounts appropriated within the office of temporary and disability assistance federal food and nutrition services local assistance account.

For services and expenses related to the administration of the supplemental nutrition assistance program. Amounts appropriated herein may be used for the expenses associated with the operation of the state-wide electronic benefit transfer (EBT) system; the common benefit identification card (CBIC); and an integrated eligibility system. With the approval of the director of budget, a portion of the funds appropriated herein may be transferred or suballocated to other state agencies for the administration of supplemental nutrition assistance program or for purposes related to the implementation of an integrated eligibility system.

Personal service (50000) ... 8,975,000 ................. (re. $8,841,000)
Nonpersonal service (57050) ... 6,000,000 .................. (re. $5,931,000)
Fringe benefits (60090) ... 600,000 .................... (re. $593,000)
Indirect costs (58850) ... 800,000 ....................... (re. $800,000)
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

INFORMATION TECHNOLOGY PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2021:
For the design and implementation of modifications and enhancements to
the welfare-to-work case management system, the welfare management
system, the child support management system and other related
systems operated by the office of temporary and disability assis-
tance, the office of children and family services, the department of
labor, or the department of health necessary for the successful
implementation of the personal responsibility and work opportunity
reconciliation act of 1996 (P.L. 104-193) and the New York state
welfare reform act of 1997 (chapter 436 of the laws of 1997) includ-
ing the payment of liabilities incurred prior to April 1, 2021.
Funds may only be made available pursuant to a cost allocation plan
submitted to the department of health and human services, the United
States department of agriculture and any other applicable federal
agency to the extent that such approvals are required by federal
statute or regulations or upon determination by the director of the
budget that expenditure of these funds is necessary to meet the
purposes defined herein. This appropriation shall only be available
upon approval of an expenditure plan by the director of the budget.

Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of the office of temporary and
disability assistance, authorize the transfer or interchange of
moneys appropriated herein with any other state operations - general
fund appropriation within the office of temporary and disability
assistance except where transfer or interchange of appropriations is
prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2021-22 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (52295).

Contractual services (51000) ... 8,383,000 .......... (re. $7,482,000)

By chapter 50, section 1, of the laws of 2020:
For the design and implementation of modifications and enhancements to
the welfare-to-work case management system, the welfare management
system, the child support management system and other related
systems operated by the office of temporary and disability assis-
tance, the office of children and family services, the department of
labor, or the department of health necessary for the successful
implementation of the personal responsibility and work opportunity
reconciliation act of 1996 (P.L. 104-193) and the New York state
welfare reform act of 1997 (chapter 436 of the laws of 1997) includ-
ing the payment of liabilities incurred prior to April 1, 2020.
Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations or upon determination by the director of the budget that expenditure of these funds is necessary to meet the purposes defined herein. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations – general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services (51000) ... 8,383,000 .......... (re. $2,101,000)

Special Revenue Funds – Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account – 25024

The appropriation made by chapter 50, section 1, of the laws of 2021, is hereby amended and reappropriated to read:

For the federal share of the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system, the electronic benefit transfer system, costs associated with New York city facilities management, and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997).

Notwithstanding any inconsistent provision of law, this appropriation shall be available for costs heretofore and hereafter to be accrued and to be supported with federal funds including any department of agriculture food and nutrition services grant award properly received by the state during or for a federal fiscal year in which costs can be properly submitted for reimbursement to the department of agriculture. A portion of the amount appropriated herein may be transferred or interchanged with any office of temporary and disability assistance federal department of agriculture food and nutrition services funds. Funds may only be made available pursuant to a
cost allocation plan submitted to the department of health and human
services, the United States department of agriculture and any other
applicable federal agency to the extent that such approvals are
required by federal statute or regulations. This appropriation shall
only be available upon approval of an expenditure plan by the direc-
tor of the budget for the purposes defined herein (52295).

Personal service (50000) ... 259,500 ....................... (re. $244,000)
Nonpersonal service (57050) ........................................
Fringe benefits (60090) ..........................................
Indirect costs (58850) ... 25,500 ............................... (re. $24,000)

SPECIALIZED SERVICES PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2021:
For services and expenses of the specialized services program includ-
ing the payment of liabilities incurred prior to April 1, 2021.
Notwithstanding section 51 of the state finance law and any other
 provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of the office of temporary and
disability assistance, authorize the transfer or interchange of
moneys appropriated herein with any other state operations - general
fund appropriation within the office of temporary and disability
assistance except where transfer or interchange of appropriations is
prohibited or otherwise restricted by law.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2021-22 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (52219).
Contractual services (51000) ... 1,825,000 ............ (re. $914,000)

The appropriation made by chapter 50, section 1, of the laws of 2021, as
added by a transfer from aid to localities, chapter 53, section 1,
of the laws of 2021, as amended by chapter 418, section 1, of the
laws of 2021, is hereby amended and reappropriated to read:
For supplemental costs associated with an emergency rental assistance
program pursuant to a plan approved by the office of temporary and
disability assistance and director of the budget. Such expenses
shall be (a) for forty-five days following the date when applica-
tions begin to be accepted, for providing assistance to households
with incomes that exceed eighty percent of area median income but do
not exceed one hundred percent of area median income, (b) after
forty-five days following the date when applications begin to be
accepted, for providing assistance to households with incomes that
exceed eighty percent of area median income but do not exceed one
hundred twenty percent of area median income, (c) for forty-five
days following the date when applications begin to be accepted, for
assistance to small landlords as defined in subdivision 12 of
section 2 of subpart A of part BB of chapter 56 of the laws of 2021,
of a unit charging rent that does not exceed one hundred fifty
percent of the fair market rent by unit size, with rental arrears
accrued by a tenant, if such landlord has used best efforts to
contact and assist such tenant in applying for a program funded with
emergency rental assistance dollars, without success, including
instances in which such tenant has vacated while owing such rental
arrears, or (d) after forty-five days following the date when appli-
cations begin to be accepted, for assistance to landlords of a unit
charging rent that does not exceed one hundred fifty percent of the
fair market rent by unit size, with rental arrears accrued by a
tenant, if such landlord has used best efforts to contact and assist
such tenant in applying for a program funded with emergency rental
assistance dollars, without success, including instances in which
such tenant has vacated while owing such rental arrears. Until such
time as the commissioner determines that the need justifies a real-
location, no more than one hundred twenty-five million dollars shall
be available for purposes noted in subdivision (a) or (b), and no
more than one hundred twenty-five million dollars shall be made
available for the purposes noted in subdivision (c) or (d), provided
however in no case shall the commissioner make such reallocation
earlier than ninety days after the date when applications begin to
be accepted; and provided further that the commissioner shall report
to the speaker of the assembly and the temporary president of the
senate when such reallocations are made and the reasons for such
reallocations.

Funds appropriated herein may be transferred or suballocated to any
other state agency or authority.

Notwithstanding any inconsistent provision of law, the budget director
is hereby authorized to transfer any of the amount appropriated
herein to state operations for administration of supplemental emer-
gency rental assistance activities [250,000,000] (53010).

Contractual services (51000) ... 20,000,000 ......... (re. $20,000,000)

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the administration of refugee
programs including but not limited to the Cuban-Haitian and refugee
resettlement program and the Cuban-Haitian and refugee targeted
assistance program.

Notwithstanding any inconsistent provision of law, and subject to the
approval of the director of the budget, funds appropriated herein
may be transferred or suballocated to the department of health for
services and expenses related to the administration of the refugee
resettlement health assessment program (52304).

Personal service (50000) ... 1,555,000 .............. (re. $1,152,000)
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Nonpersonal service (57050) ... 550,000 ............... (re. $549,000)
2 Fringe benefits (60090) ... 980,000 .................... (re. $748,000)
3 Indirect costs (58850) ... 100,000 ..................... (re. $64,000)

4 Special Revenue Funds - Federal
5 Federal Miscellaneous Operating Grants Fund
6 CARES Emergency Rent - 25544

7 The appropriation made by chapter 50, section 1, of the laws of 2021, as
added by a transfer from aid to localities, chapter 53, section 1, of the
laws of 2021, as amended by chapter 418, section 1, of the
laws of 2021, is hereby amended and reapportioned to read:

For services and expenses of an emergency rental assistance program.
Households eligible for assistance under such program shall include
one or more individual that has experienced financial hardship, is
at risk of homelessness or housing instability, and earns up to
eighty percent of area median income as determined by the United
States department of housing and urban development. Such assistance
shall be prioritized for those who are unemployed for at least 90
days and those earning up to fifty percent of area median income as
determined by the United States department of housing and urban
development. Such assistance shall support the payment of up to 12
months of rental arrears due at the time of application and up to 3
months of prospective rent and other purposes set forth in Public
Law No. 116-260, Public Law 117-2, or any other federal funds made
available for this purpose. Notwithstanding any inconsistent
 provision of law, twenty-five million dollars of the funds appropri-
ated herein shall be available to provide legal services or attor-
ney's fees to tenants related to eviction proceedings and maintain-
ing housing stability pursuant to a plan approved by the
commissioner of the office of temporary and disability assistance.
The plan for such funds shall grant priority to areas where access
to free legal assistance for such services is not already provided.
To the extent practicable, such expenses shall be paid from funds
otherwise available for administrative purposes. Funds may also be
used to support a hardship fund for undocumented workers.
Funds appropriated herein may be transferred or suballocated to any
other state agency or authority.

Notwithstanding any inconsistent provision of law, the budget director
is hereby authorized to transfer any of the amount appropriated
herein to state operations for administration of emergency rental
assistance activities [_______2,600,000,000] (52219).

Personal service (50000) ... 100,000 ....................... (re. $100,000)
Nonpersonal service (57050) ... 202,141,000 ............ (re. $39,021,000)
Fringe benefits (60090) ... 62,000 ......................... (re. $62,000)
Indirect costs (58850) ... 3,000 ............................. (re. $3,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td>3,497,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>3,497,000</td>
<td>0</td>
</tr>
</tbody>
</table>

This amount is appropriated to pay for financial control board personal service and nonpersonal service expenses including the payment of liabilities incurred prior to April 1, 2022.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (55801).

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>1,474,000</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>100,000</td>
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<tr>
<td>Travel</td>
<td>3,000</td>
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<tr>
<td>Contractual services</td>
<td>836,100</td>
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<tr>
<td>Equipment</td>
<td>25,000</td>
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<td>Fringe benefits</td>
<td>1,017,300</td>
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<td>Indirect costs</td>
<td>41,600</td>
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</table>
DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS  2022-23

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td>396,967,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>396,967,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................ 84,788,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
State Transmitter of Money Insurance Fund Account - 20130

For services and expenses related to the state transmitter of money insurance fund in accordance with article 13-C of the banking law (81001).

Contractual services (51000) .................. 14,000,000

Program account subtotal .................. 14,000,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Banking Department Account - 21970

For services and expenses related to the administration and operation of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than $5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision.
Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (81001).

Personal service--regular (50100) .................. 8,543,000
Holiday/overtime compensation (50300) ............ 14,000
Supplies and materials (57000) .................. 985,000
Travel (54000) .................................. 221,000
Contractual services (51000) ..................... 12,115,000
Equipment (56000) ................................ 430,000
Fringe benefits (60000) .......................... 5,448,000
Indirect costs (58800) .......................... 277,000

Program account subtotal ...................... 28,033,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Equitable Sharing Agreement-DFS Justice Account - 22241

For services and expenses related to the administration program (81001).

Contractual services (51000) ...................... 25,000
Equipment (56000) ................................ 475,000

Program account subtotal ...................... 500,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Equitable Sharing Agreement-DFS Treasury Account - 22242

For services and expenses related to the administration program (81001).

Contractual services (51000) ...................... 25,000
Equipment (56000) ................................ 475,000

Program account subtotal ...................... 500,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Financial Services Seized Assets Account - 21973

For services and expenses related to the administration program (81001).
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>25,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>475,000</td>
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<td>Program account subtotal</td>
<td>500,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Insurance Department Account - 21994</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the administration and operation of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than $5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (81001).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>12,721,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>21,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
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<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
<td>410,000</td>
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<td>Program account subtotal</td>
<td>41,205,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Settlement Account - 22045</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the enforcement actions in accordance with the</td>
<td></td>
</tr>
</tbody>
</table>
purpose outlined in the settlement under which funding is obtained. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the special revenue funds - other / aid to localities, miscellaneous special revenue fund - other / aid to localities, banking department settlement account. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority (81001).

Contractual services (51000) .......................... 50,000

Program account subtotal .............................. 50,000

BANKING PROGRAM ............................................. 92,903,000

For services and expenses related to consumer protection activities. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than $5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32435).

Personal service--regular (50100) ............... 11,458,000
Holiday/overtime compensation (50300) .......... 13,000
DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS  2022-23

1  Supplies and materials (57000)  ...................... 19,000
2  Travel (54000)  .................................... 224,000
3  Contractual services (51000)  ...................... 348,000
4  Equipment (56000)  ............................... 10,000
5  Fringe benefits (60000)  ........................ 7,172,000
6  Indirect costs (58800)  .......................... 359,000

--------------
7  Total amount available  ...................... 19,603,000

For services and expenses related to the regulatory activities of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than $5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32436).

32  Personal service--regular (50100)  ............ 41,209,000
33  Holiday/overtime compensation (50300) ........... 68,000
34  Supplies and materials (57000)  .................. 11,000
35  Travel (54000)  .................................. 1,649,000
36  Contractual services (51000)  .................... 2,389,000
37  Equipment (56000)  ............................. 100,000
38  Fringe benefits (60000)  ......................... 25,455,000
39  Indirect costs (58800)  ........................ 1,241,000

--------------
40  Total amount available  ...................... 72,122,000

For suballocation to the office of the inspector general for services and expenses (32437).

46  Supplies and materials (57000)  .................. 55,000
47  Contractual services (51000)  .................... 55,000
DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2022-23

1. Travel (54000) ........................................ 55,000
2. Equipment (56000) .................................... 62,000
3. Total amount available ............................... 227,000

For services and expenses related to the crime proceeds task force. All or a portion of these funds may be suballocated to the departments of law and taxation and finance for services and expenses incurred on behalf of the crime proceeds task force pursuant to an allocation plan developed by the superintendent of the department of financial services, the attorney general and the commissioner of taxation and finance, as appropriate, subject to the approval of the director of the budget (32438).

19. Personal service--regular (50100) .................. 408,000
20. Contractual services (51000) ........................ 340,000
21. Fringe benefits (60000) ............................. 186,000
22. Indirect costs (58800) ............................... 17,000
23. Total amount available ............................... 951,000

INSURANCE PROGRAM ............................................... 219,276,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Insurance Department Account - 21994

For services and expenses related to consumer services activities. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges may not, in the aggregate, total more than five million dollars. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and
DEPARTMENT OF FINANCIAL SERVICES
STATE OPERATIONS  2022-23

detail the expenditures funded as a result of such interchange (32405).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>12,493,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>19,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>29,000</td>
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<tr>
<td>Travel (54000)</td>
<td>336,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>522,000</td>
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<td>Equipment (56000)</td>
<td>16,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>7,128,000</td>
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<td>Indirect costs (58800)</td>
<td>423,000</td>
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<tr>
<td><strong>Total amount available</strong></td>
<td><strong>20,966,000</strong></td>
</tr>
</tbody>
</table>

For services and expenses related to the regulatory activities of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges may not, in the aggregate, total more than five million dollars. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32406).

<table>
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<th>Amount</th>
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</thead>
<tbody>
<tr>
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<tr>
<td>Temporary service (50200)</td>
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<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
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</tr>
<tr>
<td>Travel (54000)</td>
<td>2,488,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>5,286,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>129,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>34,799,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>1,866,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>105,228,000</strong></td>
</tr>
</tbody>
</table>

For suballocation to the department of state for expenses incurred in the enforcement, development and maintenance of the state building code (32408).
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>5,895,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>571,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>300,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,026,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>201,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>2,730,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>201,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>10,924,000</strong></td>
</tr>
</tbody>
</table>

For suballocation to the division of homeland security and emergency services for expenses related to the urban search and rescue program (32412).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>169,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>75,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>50,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>61,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>50,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>5,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>510,000</strong></td>
</tr>
</tbody>
</table>

For suballocation to the division of homeland security and emergency services for services and expenses related to the fire prevention and control program and the state fire reporting system (32413).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>9,967,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>2,350,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>1,500,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,069,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>1,335,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,034,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>1,860,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>5,401,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>354,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>24,870,000</strong></td>
</tr>
</tbody>
</table>

For suballocation to the office of the inspector general for services and expenses (32414).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>60,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>60,000</td>
</tr>
<tr>
<td>Item Description</td>
<td>Amount</td>
</tr>
<tr>
<td>---------------------------------------------------------------------------------</td>
<td>----------</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>60,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>70,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>250,000</td>
</tr>
<tr>
<td>For suballocation to the division of homeland security and emergency services for</td>
<td></td>
</tr>
<tr>
<td>services and expenses of developing and</td>
<td></td>
</tr>
<tr>
<td>promulgating fire safety standards for cigarettes pursuant to section 156-c of</td>
<td></td>
</tr>
<tr>
<td>the executive law (32415).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>519,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>151,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>20,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>60,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>10,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>10,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>339,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>20,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>1,129,000</td>
</tr>
<tr>
<td>For suballocation to the division of homeland security and emergency services for</td>
<td></td>
</tr>
<tr>
<td>services and expenses related to the repair and rehabilitation of the state fire</td>
<td></td>
</tr>
<tr>
<td>training academy (32416).</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>500,000</td>
</tr>
<tr>
<td>For suballocation to the division of homeland security and emergency services for</td>
<td></td>
</tr>
<tr>
<td>expenses related to fire inspections and fire safety training programs at privately</td>
<td></td>
</tr>
<tr>
<td>operated colleges and universities in New York state (32417).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>704,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>76,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>50,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>25,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>20,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>15,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>365,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>16,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>1,271,000</td>
</tr>
</tbody>
</table>
For suballocation to the department of law for services and expenses associated with the implementation of executive order 109 appointing the attorney general as special prosecutor for no-fault auto insurance fraud (32418).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,652,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>325,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>325,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>325,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>361,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,219,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>128,000</td>
</tr>
</tbody>
</table>

Total amount available: 5,335,000

For suballocation to the department of health for services and expenses of the center for community health program (32403).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>5,335,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,250,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>1,500,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>900,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>1,386,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>2,788,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>236,000</td>
</tr>
</tbody>
</table>

Total amount available: 13,395,000

For suballocation to the department of law for services and expenses associated with investigating broker/insurer practices in the insurance industry (32419).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>598,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>179,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>328,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>179,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>212,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>275,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>40,000</td>
</tr>
</tbody>
</table>

Total amount available: 1,811,000

For suballocation to the department of health for services and expenses incurred
for implementation of a forge-proof pharmaceutical prescription program (32421).

Personal service--regular (50100) .............. 2,335,000
Supplies and materials (57000) .................. 376,000
Travel (54000) ................................. 210,000
Contractual services (51000) .................. 10,305,000
Equipment (56000) ........................... 191,000
Fringe benefits (60000) ........................ 1,064,000
Indirect costs (58800) .......................... 91,000

Total amount available ....................... 14,572,000

For suballocation to the department of health for services and expenses related to the enhanced newborn screening program. All or a portion of this appropriation may be reduced, transferred, or interchanged to the department of health federal health and human services fund children's health insurance account for services and expenditures for health services initiatives for improving the health of children, including targeted low-income children and other low-income children, as permitted under section 2105(a)(1)(D)(ii) of the social security act and defined in the regulations at 42 CFR 457.10. Such reduction, transfer, and or interchange shall be in accordance with an approved state plan amendment submitted by the commissioner of health and approved by the federal centers for medicare and medicaid services (32422).

Personal service--regular (50100) .............. 4,283,000
Supplies and materials (57000) ................. 5,051,000
Travel (54000) ................................. 1,000
Contractual services (51000) .................. 1,223,000
Equipment (56000) ........................... 208,000
Fringe benefits (60000) ........................ 2,633,000
Indirect costs (58800) .......................... 116,000

Total amount available ....................... 13,515,000

Program account subtotal .................... 214,276,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Pharmacy Benefit Manager Regulatory Account
DEPARTMENT OF FINANCIAL SERVICES
STATE OPERATIONS  2022-23

1 For services and expenses of the pharmacy
2    benefits bureau pursuant to section 99-oo
3
4 Personal service--regular (50100) ............... 2,500,000
5 Supplies and materials (57000) ................... 20,000
6 Travel (54000) .................................. 200,000
7 Contractual services (51000) ...................... 600,000
8 Equipment (56000) ................................. 10,000
9 Fringe benefits (60000) ............................ 1,600,000
10 Indirect costs (58800) ............................. 70,000
11
12 Program account subtotal .......................... 5,000,000
13
ADMINISTRATION PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Banking Department Account - 21970

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the administration and operation of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than $5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange.

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the administration and operation of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than $5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange.

Personal service--regular (50100) ... 8,080,000 ...... (re. $3,342,000)
Holiday/overtime compensation (50300) ... 14,000 ........ (re. $7,000)
Supplies and materials (57000) ... 985,000 .............. (re. $786,000)
Travel (54000) ... 221,000 ............................. (re. $220,000)
Contractual services (51000) ... 12,115,000 ........... (re. $8,186,000)
Equipment (56000) ... 430,000 .......................... (re. $429,000)
Fringe benefits (60000) ... 5,153,000 .................... (re. $5,000)
DEPARTMENT OF FINANCIAL SERVICES
STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Indirect costs (58800) ... 262,000 ...................... (re. $5,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the administration and operation
of the department of financial services. Notwithstanding section 51
of the state finance law, the money hereby appropriated may be
increased or decreased by interchange with any other appropriation
within the department of financial services. Such annual inter-
changes made between banking department account appropriations and
insurance department account appropriations may not, in the aggre-
gate, total more than $5,000,000. The superintendent of the depart-
ment of financial services shall report quarterly to the governor,
the speaker of the assembly and the majority leader of the senate
regarding any interchanges made pursuant to this provision.
Such report shall specify the amount of moneys so interchanged and
detail the expenditures funded as a result of such interchange
(81001).

Supplies and materials (57000) ... 985,000 ............ (re. $368,000)
Travel (54000) ... 221,000 ............................ (re. $187,000)
Contractual services (51000) ... 12,115,000 ........... (re. $415,000)
Equipment (56000) ... 430,000 ............................ (re. $103,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Insurance Department Account - 21994

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the administration and operation
of the department of financial services. Notwithstanding section 51
of the state finance law, the money hereby appropriated may be
increased or decreased by interchange with any other appropriation
within the department of financial services. Such annual inter-
changes made between banking department account appropriations and
insurance department account appropriations may not, in the aggre-
gate, total more than $5,000,000. The superintendent of the depart-
ment of financial services shall report quarterly to the governor,
the speaker of the assembly and the majority leader of the senate
regarding any interchanges made pursuant to this provision.
Such report shall specify the amount of moneys so interchanged and
detail the expenditures funded as a result of such interchange
(81001).

Personal service--regular (50100) ... 12,032,000 .... (re. $4,925,000)
Holiday/overtime compensation (50300) ... 21,000 ...... (re. $10,000)
Supplies and materials (57000) ... 1,477,000 ........ (re. $1,081,000)
Travel (54000) ... 331,000 ............................ (re. $298,000)
Contractual services (51000) ... 17,508,000 ........ (re. $11,541,000)
Equipment (56000) ... 646,000 ............................ (re. $644,000)
Fringe benefits (60000) ... 7,653,000 .................... (re. $3,526,000)
Indirect costs (58800) ... 387,000 ...................... (re. $201,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the administration and operation of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than $5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (81001).

Personal service--regular (50100) ... 12,032,000 ...... (re. $535,000)
Holiday/overtime compensation (50300) ... 21,000 ........ (re. $3,000)
Supplies and materials (57000) ... 1,477,000 ............... (re. $6,000)
Travel (54000) ... 331,000 .................................. (re. $240,000)
Contractual services (51000) ... 17,508,000 ............ (re. $3,634,000)
Equipment (56000) ... 646,000 .............................. (re. $414,000)
Fringe benefits (60000) ... 7,653,000 ...................... (re. $9,000)
Indirect costs (58800) ... 387,000 .......................... (re. $2,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the administration and operation of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than $5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (81001).

Supplies and materials (57000) ... 1,477,000 ............. (re. $537,000)
Travel (54000) ... 331,000 .................................. (re. $33,000)
Contractual services (51000) ... 17,508,000 ............ (re. $57,000)
Equipment (56000) ... 646,000 .............................. (re. $258,000)

BANKING PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Banking Department Account - 21970

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the regulatory activities of the department of financial services. Notwithstanding section 51 of the
DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

state finance law, the money hereby appropriated may be increased or
decreased by interchange with any other appropriation within the
department of financial services. Such annual interchanges made
between banking department account appropriations and insurance
department account appropriations may not, in the aggregate, total
more than $5,000,000. The superintendent of the department of finan-
cial services shall report quarterly to the governor, the speaker of
the assembly and the majority leader of the senate regarding any
interchanges made pursuant to this provision. Such report shall
specify the amount of moneys so interchanged and detail the expendi-
tures funded as a result of such interchange (32436).

Personal service--regular (50100) ... 38,978,000 .... (re. $19,055,000)
Holiday/overtime compensation (50300) ... 68,000 ....... (re. $56,000)
Supplies and materials (57000) ... 11,000 ............... (re. $9,000)
Travel (54000) ... 1,649,000 ............................ (re. $1,649,000)
Contractual services (51000) ... 2,389,000 ............ (re. $2,103,000)
Equipment (56000) ... 100,000 ............................ (re. $100,000)
Fringe benefits (60000) ... 24,077,000 ............... (re. $12,493,000)
Indirect costs (58800) ... 1,173,000 .................... (re. $652,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the regulatory activities of the
department of financial services. Notwithstanding section 51 of the
state finance law, the money hereby appropriated may be increased or
decreased by interchange with any other appropriation within the
department of financial services. Such annual interchanges made
between banking department account appropriations and insurance
department account appropriations may not, in the aggregate, total
more than $5,000,000. The superintendent of the department of finan-
cial services shall report quarterly to the governor, the speaker of
the assembly and the majority leader of the senate regarding any
interchanges made pursuant to this provision. Such report shall
specify the amount of moneys so interchanged and detail the expendi-
tures funded as a result of such interchange (32436).

Personal service--regular (50100) ... 38,978,000 .... (re. $4,568,000)
Holiday/overtime compensation (50300) ... 68,000 ....... (re. $46,000)
Supplies and materials (57000) ... 11,000 ............... (re. $6,000)
Travel (54000) ... 1,649,000 ............................ (re. $1,457,000)
Contractual services (51000) ... 2,389,000 ............ (re. $1,761,000)
Equipment (56000) ... 100,000 ............................ (re. $100,000)
Fringe benefits (60000) ... 24,077,000 ............... (re. $2,722,000)
Indirect costs (58800) ... 1,173,000 .................... (re. $208,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the regulatory activities of the
department of financial services. Notwithstanding section 51 of the
state finance law, the money hereby appropriated may be increased or
decreased by interchange with any other appropriation within the
department of financial services. Such annual interchanges made
between banking department account appropriations and insurance
department account appropriations may not, in the aggregate, total
more than $5,000,000. The superintendent of the department of finan-
DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS  2022-23

1. The department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32436).

2. Supplies and materials (57000) ... 11,000 ................. (re. $2,000)

3. Travel (54000) ... 1,649,000 .......................... (re. $259,000)

4. Contractual services (51000) ... 2,389,000 ............ (re. $751,000)

5. Equipment (56000) ... 100,000 .......................... (re. $98,000)

INSURANCE PROGRAM

1. Special Revenue Funds - Other
2. Miscellaneous Special Revenue Fund
3. Insurance Department Account - 21994

4. By chapter 50, section 1, of the laws of 2021:
5. For services and expenses related to the regulatory activities of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges may not, in the aggregate, total more than five million dollars. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32406).

6. Personal service--regular (50100) ... 56,880,000 ... (re. $25,371,000)

7. Temporary service (50200) ... 18,000 ..................... (re. $18,000)

8. Holiday/overtime compensation (50300) ... 135,000 ..... (re. $119,000)

9. Supplies and materials (57000) ... 372,000 ................ (re. $324,000)

10. Travel (54000) ... 2,488,000 ........................ (re. $2,471,000)

11. Contractual services (51000) ... 5,286,000 .......... (re. $4,720,000)

12. Equipment (56000) ... 129,000 ......................... (re. $129,000)

13. Fringe benefits (60000) ... 32,915,000 ............... (re. $14,567,000)

14. Indirect costs (58800) ... 1,765,000 ................... (re. $940,000)

15. For suballocation to the division of homeland security and emergency services for services and expenses related to the repair and rehabilitation of the state fire training academy (32416).

16. Contractual services (51000) ... 500,000 ............... (re. $500,000)

17. By chapter 50, section 1, of the laws of 2020:
18. For services and expenses related to the regulatory activities of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges may not, in the aggregate, total more than five million dollars. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority
DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32406).

Personal service—regular (50100) ... 56,880,000 .... (re. $5,335,000)
Temporal service (50200) ... 18,000 .................. (re. $18,000)
Holiday/overtime compensation (50300) ... 135,000 ...... (re. $86,000)
Supplies and materials (57000) ... 372,000 ............ (re. $311,000)
Travel (54000) ... 2,488,000 ........................ (re. $2,192,000)
Contractual services (51000) ... 5,286,000 ............. (re. $3,879,000)
Equipment (56000) ... 129,000 ......................... (re. $114,000)
Fringe benefits (60000) ... 32,915,000 .................. (re. $851,000)
Indirect costs (58800) ... 1,765,000 .................... (re. $316,000)
For suballocation to the division of homeland security and emergency services for services and expenses related to the repair and rehabilitation of the state fire training academy (32416).
Contractual services (51000) ... 500,000 ............... (re. $495,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the regulatory activities of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges may not, in the aggregate, total more than five million dollars. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32406).
Supplies and materials (57000) ... 372,000 ............ (re. $333,000)
Travel (54000) ... 2,488,000 ........................ (re. $789,000)
Contractual services (51000) ... 5,286,000 ............. (re. $2,400,000)
Equipment (56000) ... 129,000 ......................... (re. $123,000)
For suballocation to the division of homeland security and emergency services for services and expenses related to the repair and rehabilitation of the state fire training academy (32416).
Contractual services (51000) ... 500,000 ............... (re. $283,000)

By chapter 50, section 1, of the laws of 2018:
For suballocation to the division of homeland security and emergency services for services and expenses related to the repair and rehabilitation of the state fire training academy (32416).
Contractual services (51000) ... 500,000 ............... (re. $97,000)

By chapter 50, section 1, of the laws of 2017:
For suballocation to the division of homeland security and emergency services for services and expenses related to the repair and rehabilitation of the state fire training academy (32416).
Contractual services (51000) ... 500,000 ............... (re. $40,000)
By chapter 50, section 1, of the laws of 2016:
For suballocation to the division of homeland security and emergency services for services and expenses related to the repair and rehabilitation of the state fire training academy (32416).
Contractual services (51000) ... 500,000 ............... (re. $14,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>6,109,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>101,717,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>107,826,000</td>
</tr>
</tbody>
</table>

**SCHEDULE**

**ADMINISTRATION PROGRAM**

- General Fund: 6,109,000

**ADMINISTRATION OF THE LOTTERY PROGRAM**

- Special Revenue Funds - Other
  - State Lottery Fund: 53,744,000
  - State Lottery Account - 20902

For services and expenses related to the administration and operation of the lottery program, providing that moneys hereby appropriated shall be available to
the program net of refunds, rebates, reimbursements and credits.
Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation within the state gaming commission, except those appropriations that fund activities related to the state lottery program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated, provided, however, that any such transfer or interchange made pursuant to such authority shall be in accordance with article I, section 9 of the state constitution (81001).

Personal service--regular (50100) ............. 18,000,000
Temporary service (50200) ........................ 529,000
Holiday/overtime compensation (50300) ......... 400,000
Supplies and materials (57000) ................. 800,000
Travel (54000) ....................................... 250,000
Contractual services (51000) .................. 20,000,000
Equipment (56000) ............................... 1,450,000
Fringe benefits (60000) .......................... 11,690,000
Indirect costs (58800) ........................... 625,000

CHARITABLE GAMING PROGRAM .......................... 2,280,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Bell Jar Collection Account - 22003

For services and expenses related to the administration and operation of the charitable gaming program, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits.
Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation with-
in the state gaming commission, except
those appropriations that fund activities
related to the state charitable gaming
program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (47702).

Personal service--regular (50100) ................. 800,000
Holiday/overtime compensation (50300) ............ 10,000
Supplies and materials (57000) .................... 25,000
Travel (54000) ..................................... 20,000
Contractual services (51000) ....................... 840,000
Equipment (56000) ................................ 25,000
Fringe benefits (60000) ............................. 530,000
Indirect costs (58800) ............................. 30,000

GAMING PROGRAM ............................................. 26,520,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Regulation of Indian Gaming Account - 22046

For services and expenses related to the
administration and operation of the regu-
lation of the Indian gaming program,
providing that moneys hereby appropriated
shall be available to the program net of
refunds, rebates, reimbursements and cred-
its.
Notwithstanding any provision of law to the
contrary, the money hereby appropriated
may not be, in whole or in part, inter-
changed with any other appropriation with-
in the state gaming commission, except
those appropriations that fund activities
related to the regulation of the Indian
gaming program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
### Appropriation for the Budget Division

program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (47703).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>4,800,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>300,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>25,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>35,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>325,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>25,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>3,170,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>160,000</td>
</tr>
</tbody>
</table>

Program account subtotal ................................ 8,840,000

---

### Special Revenue Funds - Other

NYS Commercial Gaming Fund

Commercial Gaming Regulation Account - 23702

For services and expenses related to the
administration and operation of the
commercial gaming revenue account, provid-
ing that moneys hereby appropriated shall
be available to the program net of
refunds, rebates, reimbursements and cred-
its.

Notwithstanding any provision of law to the
contrary, the money hereby appropriated
may not be, in whole or in part, inter-
changed with any other appropriation with-
in the state gaming commission, except
those appropriations that fund activities
related to the administration of the
gaming commission program.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (81001).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>4,100,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>200,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>25,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>35,000</td>
</tr>
</tbody>
</table>
NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2022-23

1  Contractual services (51000) ................... 4,400,000
2  Equipment (56000) .................................. 50,000
3  Fringe benefits (60000) ........................ 2,565,000
4  Indirect costs (58800) ........................... 140,000

                             ---------------
5  Program account subtotal .................. 11,515,000

                              ---------------
8    Special Revenue Funds - Other
9    State Lottery Fund
10   VLT Administration Account - 20903

11  For services and expenses related to the
12  administration of the video lottery gaming
13  program, providing that moneys hereby
14  appropriated shall be available to the
15  program net of refunds, rebates,
16  reimbursements and credits.
17  Notwithstanding any provision of law to the
18  contrary, the money hereby appropriated
19  may not be, in whole or in part, inter-
20  changed with any other appropriation with-
21  in the state gaming commission, except
22  those appropriations that fund activities
23  related to the state video lottery gaming
24  program.
25  Notwithstanding any other provision of law
26  to the contrary, the OGS Interchange and
27  Transfer Authority and the IT Interchange
28  and Transfer Authority as defined in the
29  2022-23 state fiscal year state operations
30  appropriation for the budget division
31  program of the division of the budget, are
32  deemed fully incorporated herein and a
33  part of this appropriation as if fully
34  stated (47703).

35  Personal service--regular (50100) .............. 2,860,000
36  Holiday/overtime compensation (50300) .......... 40,000
37  Supplies and materials (57000) .................. 25,000
38  Travel (54000) .................................... 15,000
39  Contractual services (51000) ................... 1,125,000
40  Equipment (56000) ................................ 200,000
41  Fringe benefits (60000) ........................ 1,800,000
42  Indirect costs (58800) ........................... 100,000

                              ---------------
44  Program account subtotal .................... 6,165,000

HORSE RACING AND PARI-MUTUEL WAGERING PROGRAM ............... 19,010,000
NEW YORK STATE GAMING COMMISSION
STATE OPERATIONS 2022-23

| 1 | Special Revenue Funds - Other |
| 2 | Miscellaneous Special Revenue Fund |
| 3 | Regulation of Racing Account - 21912 |

For services and expenses related to the administration and operation of the regulation of horse racing and pari-mutuel wagering program, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits.

Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation within the state gaming commission, except those appropriations that fund activities related to the horse racing and pari-mutuel wagering program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (49202).

| 29 | Personal service--regular (50100) ................. 2,500,000 |
| 30 | Temporary service (50200) ............................ 5,400,000 |
| 31 | Holiday/overtime compensation (50300) ............. 75,000 |
| 32 | Supplies and materials (57000) ..................... 150,000 |
| 33 | Travel (54000) ........................................ 425,000 |
| 34 | Contractual services (51000) ....................... 7,500,000 |
| 35 | Equipment (56000) ..................................... 160,000 |
| 36 | Fringe benefits (60000) ............................. 2,400,000 |
| 37 | Indirect costs (58800) .............................. 300,000 |
| 38 | Total amount available ............................. 18,910,000 |

For services and expenses related to the administration and operation of the New York state racing fan advisory council, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits (47711).
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>5,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>10,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>85,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>100,000</strong></td>
</tr>
</tbody>
</table>

**INTERACTIVE FANTASY SPORTS PROGRAM** ............................. 163,000

**Special Revenue Funds - Other**

**Interactive Fantasy Sports Fund**

**Fantasy Sports Administration Account - 24951**

For services and expenses related to the administration and operation of the regulation of interactive fantasy sports program, providing that moneys hereby appropriated shall be available to the program net of refunds, reimbursements and credits.

Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation within the state gaming commission, except those appropriations that fund activities related to the state regulation of interactive fantasy sports program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (47713).

**Personal service--regular (50100)** ......................... 65,000

**Contractual services (51000)** ............................. 50,000

**Fringe benefits (60000)** ................................. 45,000

**Indirect costs (58800)** ................................. 3,000

---------
OFFICE OF GENERAL SERVICES
STATE OPERATIONS 2022-23

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>110,539,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>16,730,000</td>
<td>9,535,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>33,578,000</td>
<td>0</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>3,220,000</td>
<td>0</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>882,146,000</td>
<td>0</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>750,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>1,046,963,000</td>
<td>9,535,000</td>
</tr>
</tbody>
</table>

SCHEDULE

BUSINESS SERVICES CENTER PROGRAM ........................................ 39,206,000

<table>
<thead>
<tr>
<th></th>
<th>39,206,000</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>------------</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>------------</td>
</tr>
<tr>
<td>Centralized Services Account</td>
<td>------------</td>
</tr>
<tr>
<td>Business Services Center Account - 55022</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the business services center program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26238).

|                                | 33,851,000 |
|                                | 42,000     |
|                                | 313,000    |
|                                | 25,000     |
|                                | 10,000     |
|                                | 4,930,000  |
|                                | 35,000     |

CURATORIAL SERVICES PROGRAM ............................................... 750,000

|                                | 750,000    |
|                                |------------|
| Fiduciary Funds                |------------|
| Miscellaneous New York State Agency Fund | |
| Empire State Plaza Art Commission Account - 60600 | |
OFFICE OF GENERAL SERVICES

STATE OPERATIONS  2022-23

1 For services and expenses related to the
operation of the empire state plaza art
commission in accordance with article 4 of
the arts and cultural affairs law (26227).

5 Contractual services (51000) ....................... 500,000

Program account subtotal ..................... 500,000

Fiduciary Funds

Miscellaneous New York State Agency Fund
Executive Mansion Trust Account - 60600

12 For services and expenses related to the
operation of the executive mansion trust
in accordance with article 54 of the arts
and cultural affairs law (26228).

16 Contractual services (51000) ....................... 250,000

Program account subtotal ..................... 250,000

22 Internal Service Funds
Centralized Services Account
Design and Construction Account - 55010

25 For services and expenses related to the
design and construction program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (26211).

37 Personal service--regular (50100) ............... 29,477,000
38 Temporary service (50200) .......................... 15,000
39 Holiday/overtime compensation (50300) ........... 233,000
40 Supplies and materials (57000) ..................... 506,000
41 Travel (54000) ...................................... 1,317,000
42 Contractual services (51000) ....................... 33,370,000
43 Equipment (56000) ................................. 636,000
### OFFICE OF GENERAL SERVICES

#### STATE OPERATIONS 2022-23

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Fringe benefits (60000)</td>
<td>16,920,000</td>
</tr>
<tr>
<td>2</td>
<td>Indirect costs (58800)</td>
<td>831,000</td>
</tr>
<tr>
<td>3</td>
<td><strong>EXECUTIVE DIRECTION PROGRAM</strong></td>
<td><strong>260,730,000</strong></td>
</tr>
<tr>
<td>4</td>
<td><strong>General Fund</strong></td>
<td><strong>23,309,000</strong></td>
</tr>
<tr>
<td>5</td>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>For services and expenses related to the executive direction program.</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81031).</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Personal service--regular (50100)</td>
<td>15,355,000</td>
</tr>
<tr>
<td>9</td>
<td>Temporary service (50200)</td>
<td>114,000</td>
</tr>
<tr>
<td>10</td>
<td>Holiday/overtime compensation (50300)</td>
<td>104,000</td>
</tr>
<tr>
<td>11</td>
<td>Supplies and materials (57000)</td>
<td>1,429,000</td>
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<tr>
<td>12</td>
<td>Travel (54000)</td>
<td>51,000</td>
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<tr>
<td>13</td>
<td>Contractual services (51000)</td>
<td>5,984,000</td>
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<tr>
<td>14</td>
<td>Equipment (56000)</td>
<td>272,000</td>
</tr>
<tr>
<td>15</td>
<td><strong>Total amount available</strong></td>
<td><strong>23,309,000</strong></td>
</tr>
<tr>
<td>16</td>
<td>For payments related to the new headquarters for the department of audit and control, the New York state and local employees' retirement system and the New York state and local police and fire retirement system.</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26231).</td>
<td></td>
</tr>
</tbody>
</table>
OFFICE OF GENERAL SERVICES

STATE OPERATIONS  2022-23

1 Contractual services (51000) ....................... 1,168,000
  ----------------

3 For services and expenses related to a
  centralized risk management function with-
  in state government (26239).

6 Personal service--regular (50100) .................. 491,000
7 Contractual services (51000) ....................... 102,000
  ----------------
9 Total amount available ............................ 593,000
11 Program account subtotal ......................... 25,070,000
  ----------------

13 Special Revenue Funds - Other
14 Combined Expendable Trust Fund
15 Plaza Special Events Account - 20120

16 For services and expenses related to the
  executive direction program (81031).

18 Temporary service (50200) .......................... 209,000
19 Supplies and materials (57000) ..................... 12,000
20 Travel (54000) ..................................... 8,000
21 Contractual services (51000) ...................... 1,713,000
22 Equipment (56000) .................................. 9,000
23 Fringe benefits (60000) ............................. 119,000
24 Indirect costs (58800) .............................. 6,000
  ----------------
26 Program account subtotal ........................... 2,076,000
  ----------------

28 Special Revenue Funds - Other
29 Miscellaneous Special Revenue Fund
30 Cuba Lake Management Account - 22124

31 For services and expenses related to the
  executive direction program (81031).

33 Contractual services (51000) ...................... 386,000
  ----------------
35 Program account subtotal ......................... 386,000
  ----------------

37 Enterprise Funds
38 Agencies Enterprise Fund
39 Asset Preservation Account - 50322

40 For services and expenses related to the
  executive direction program (81031).
### OFFICE OF GENERAL SERVICES

#### STATE OPERATIONS 2022-23

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>16,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>509,000</td>
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<td>Program account subtotal</td>
<td>525,000</td>
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<td>Internal Service Funds</td>
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<td>Centralized Services Account</td>
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<tr>
<td>Energy Account - 55008</td>
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<tr>
<td>For services and expenses related to the purchase and delivery of energy for state agencies, pursuant to chapter 410 of the laws of 2009 (26229).</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>90,000,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>90,000,000</td>
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<tr>
<td>Internal Service Funds</td>
<td></td>
</tr>
<tr>
<td>Centralized Services Account</td>
<td></td>
</tr>
<tr>
<td>Executive Direction Account - 55001</td>
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</tr>
<tr>
<td>For services and expenses related to the executive direction program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81031).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>5,050,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>53,683,000</td>
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<tr>
<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
<td>110,000</td>
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<td>Fringe benefits (60000)</td>
<td>2,790,000</td>
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<tr>
<td>Indirect costs (588000)</td>
<td>144,000</td>
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<td>Program account subtotal</td>
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<tr>
<td>OFFICE OF LANGUAGE ACCESS PROGRAM</td>
<td>2,000,000</td>
</tr>
<tr>
<td>General Fund</td>
<td></td>
</tr>
</tbody>
</table>
OFFICE OF GENERAL SERVICES
STATE OPERATIONS  2022-23

State Purposes Account - 10050

For services and expenses related to the office of language access program. These funds may be suballocated to other agencies.

Personal service--regular (50100) .......... 210,000
Supplies and materials (57000) ............... 790,000
For additional services and expenses related to the office of language access program ..... 1,000,000

Program account subtotal ................... 2,000,000

PROCUREMENT PROGRAM ................................. 514,829,000

General Fund
State Purposes Account - 10050

For services and expenses related to the procurement program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26212).

Personal service--regular (50100) .......... 9,212,000
Holiday/overtime compensation (50300) ........ 28,000
Supplies and materials (57000) ............... 29,000
Travel (54000) .................................... 40,000
Contractual services (51000) .................... 319,000
Equipment (56000) ................................. 61,000

Program account subtotal ................... 9,689,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Funds
Environmental Projects Account - 25300

For services and expenses related to environmental projects, including but not limited to training, research and technical assistance and demonstration projects,
OFFICE OF GENERAL SERVICES
STATE OPERATIONS 2022-23

1  personal services, fringe benefits and
2  indirect costs (26212).

3  Nonpersonal service (57050) .................... 500,000
4  ----------------------------------------------
5  Program account subtotal ...................... 500,000
6  ----------------------------------------------

7  Special Revenue Funds - Federal
8  Federal USDA-Food and Nutrition Services Fund
9  Emergency Assistance-OGS-9461 Account - 25025

10 For services and expenses related to the
11    temporary emergency feeding assistance
12    program (26213).

13  Nonpersonal service (57050) ................... 10,865,000
14  ----------------------------------------------
15  Program account subtotal .................. 10,865,000
16  ----------------------------------------------

17  Special Revenue Funds - Federal
18  Federal USDA-Food and Nutrition Services Fund
19  Federal Food and Nutrition Services Account - 25025

20 For services and expenses related to state
21    administrative costs for the national
22    lunch program (26214).

23  Nonpersonal service (57050) .................... 5,365,000
24  ----------------------------------------------
25  Program account subtotal ................... 5,365,000
26  ----------------------------------------------

27  Special Revenue Funds - Other
28  Miscellaneous Special Revenue Fund
29  Standards and Purchase Account - 22019

30 For services and expenses related to the
31    procurement program.
32 Notwithstanding any other provision of law
33 to the contrary, the OGS Interchange and
34 Transfer Authority and the IT Interchange
35 and Transfer Authority as defined in the
36 2022-23 state fiscal year state operations
37 appropriation for the budget division
38 program of the division of the budget, are
39 deemed fully incorporated herein and a
40 part of this appropriation as if fully
41 stated (26212).
<table>
<thead>
<tr>
<th>Item Description</th>
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<tr>
<td>Personal service--regular (50100)</td>
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<td>Temporary service (50200)</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>320,000</td>
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<td>Contractual services (51000)</td>
<td>4,101,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>20,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>458,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>22,000</td>
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<tr>
<td>Program account subtotal</td>
<td>5,811,000</td>
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</table>

**Internal Service Funds**

**Centralized Services Account**

**Enterprise Contracting Account - 55020**

For services and expenses related to the procurement program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26212).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
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<tr>
<td>Personal service--regular (50100)</td>
<td>626,000</td>
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<td>Supplies and materials (57000)</td>
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<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
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<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
<td>18,000</td>
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<td>Program account subtotal</td>
<td>457,932,000</td>
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</tbody>
</table>

**Internal Service Funds**

**Centralized Services Account**

**Standards and Purchase Account - 55002**

For services and expenses related to the procurement program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange Authority as defined in the 2022-23 state fiscal year state operations
appreciation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (26212).

Personal service--regular (50100) ............. 3,233,000
Temporary service (50200) ........................ 188,000
Holiday/overtime compensation (50300) ........... 60,000
Supplies and materials (57000) .................... 1,245,000
Travel (54000) ..................................... 160,000
Contractual services (51000) ..................... 15,278,000
Equipment (56000) ................................ 2,625,000
Fringe benefits (60000) ............................ 1,791,000
Indirect costs (58800) ............................. 87,000
                    --------------
Program account subtotal ....................... 24,667,000
                    --------------

REAL PROPERTY MANAGEMENT AND DEVELOPMENT PROGRAM ........... 146,143,000
                    --------------

General Fund
State Purposes Account - 10050

For services and expenses related to the
real property management and development
program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (26201).

Personal service--regular (50100) ............. 16,969,000
Temporary service (50200) ........................ 2,317,000
Holiday/overtime compensation (50300) ........... 1,376,000
Supplies and materials (57000) .................... 38,608,000
Travel (54000) ..................................... 112,000
Contractual services (51000) ..................... 13,839,000
Equipment (56000) ................................ 559,000
                    --------------
Program account subtotal ....................... 73,780,000
                    --------------

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2022-23

Building Administration Account - 22005

For services and expenses related to the real property management and development program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26201).

Supplies and materials (57000) ....................... 4,000
Travel (54000) ........................................... 23,000
Contractual services (51000) .................... 12,379,000

Program account subtotal ....................... 12,406,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Parking Account - 22007

For services and expenses related to the real property management and development program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26201).

Personal service--regular (50100) .............. 2,813,000
Temporary service (50200) ......................... 798,000
Holiday/overtime compensation (50300) ........... 363,000
Supplies and materials (57000) .................... 154,000
Travel (54000) ........................................... 2,000
Contractual services (51000) .................... 5,400,000
Equipment (56000) ................................... 169,000
Fringe benefits (60000) ............................. 2,822,000
Indirect costs (58800) ............................ 209,000

--------------
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<td>Miscellaneous Special Revenue Fund</td>
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<td>OGS-Solid Waste Management Account - 22176</td>
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<td>For services and expenses related to the real property management and</td>
<td></td>
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<tr>
<td>development program.</td>
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<tr>
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<td>Interchange and Transfer Authority and the IT Interchange and Transfer</td>
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<tr>
<td>Authority as defined in the 2022-23 state fiscal year state operations</td>
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<tr>
<td>appropriation for the budget division of the division of the budget, are</td>
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<tr>
<td>deemed fully incorporated herein and a part of this appropriation as if</td>
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<tr>
<td>fully stated (26201).</td>
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</tr>
<tr>
<td>Temporary service (50200)</td>
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<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
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<td>Program account subtotal</td>
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<td>Enterprise Funds</td>
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<td>Agencies Enterprise Fund</td>
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<tr>
<td>Convention Center Account - 50318</td>
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<td>For services and expenses related to the real property management and</td>
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<td>development program (26201).</td>
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<td>Equipment (56000)</td>
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<td>Fringe benefits (60000)</td>
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<td>Enterprise Funds</td>
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<td>Agencies Enterprise Fund</td>
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</table>
OFFICE OF GENERAL SERVICES
STATE OPERATIONS 2022-23

1 Empire State Plaza Visitors Center and Gift Shop Account
   - 50327

3 For services and expenses related to the
4 real property management and development
5 program (26201).

6 Personal service--regular (50100) ..................... 44,000
7 Temporary service (50200) ........................... 68,000
8 Supplies and materials (57000) ....................... 1,000
9 Contractual services (51000) ........................ 330,000
10 Fringe benefits (60000) ............................. 65,000
11 Indirect costs (58800) ............................... 3,000

-----------
13 Program account subtotal ..................... 511,000
-----------

15 Internal Service Funds
16 Centralized Services Account
17 Building Administration Account - 55004

18 For services and expenses related to the
19 real property management and development
20 program.
21 Notwithstanding any other provision of law
22 to the contrary, the OGS Interchange and
23 Transfer Authority and the IT Interchange
24 and Transfer Authority as defined in the
25 2022-23 state fiscal year state operations
26 appropriation for the budget division
27 program of the division of the budget, are
28 deemed fully incorporated herein and a
29 part of this appropriation as if fully
30 stated (26201).

31 Personal service--regular (50100) ................. 2,030,000
32 Temporary service (50200) ........................ 124,000
33 Holiday/overtime compensation (50300) ............ 222,000
34 Supplies and materials (57000) .................... 2,783,000
35 Travel (54000) .................................... 10,000
36 Contractual services (51000) ...................... 37,616,000
37 Equipment (56000) ................................ 161,000
38 Fringe benefits (60000) ........................... 1,351,000
39 Indirect costs (58800) ............................. 66,000

-----------
41 Program account subtotal ...................... 44,363,000
-----------
By chapter 50, section 1, of the laws of 2021:
For services and expenses related to environmental projects, including
but not limited to training, research and technical assistance and
demonstration projects, personal services, fringe benefits and indi-
rect costs (26212).
Nonpersonal service (57050) ... 500,000 ............... (re. $500,000)

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the temporary emergency feeding
assistance program (26213).
Nonpersonal service (57050) ... 10,865,000 ............ (re. $6,518,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the temporary emergency feeding
assistance program (26213).
Nonpersonal service (57050) ... 10,865,000 ............ (re. $752,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the temporary emergency feeding
assistance program (26213).
Nonpersonal service (57050) ... 10,865,000 ............ (re. $43,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the temporary emergency feeding
assistance program (26213).
Nonpersonal service (57050) ... 10,865,000 ............ (re. $140,000)

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to state administrative costs for
the national lunch program (26214).
Nonpersonal service (57050) ... 5,365,000 ............ (re. $1,533,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to state administrative costs for
the national lunch program (26214).
Nonpersonal service (57050) ... 2,865,000 ............. (re. $49,000)
DEPARTMENT OF HEALTH
STATE OPERATIONS  2022-23

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
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<tr>
<td>General Fund</td>
<td>877,069,000</td>
<td>3,000,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>2,651,236,000</td>
<td>4,062,806,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>396,686,000</td>
<td>17,724,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>3,924,991,000</td>
<td>4,083,530,000</td>
</tr>
</tbody>
</table>

|                      | =============== | =============== |
| ADMINISTRATION PROGRAM | =============== | 232,732,000    |
| General Fund         | =============== | =============== |
| State Purposes Account - 10050 | =============== | =============== |

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the medicaid inspector general, office of mental health, office for people with developmental disabilities and office of addiction services and supports with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. For services and expenses for payment of liabilities accrued heretofore and hereafter to accrue. Up to $375,000 of this amount may be used for the department of health's share of costs related to the services of a monitor appointed pursuant to a remedial order of a federal district court, in the 2009 case, Disability Advocates, Inc. v. Paterson.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (81001).

5 Personal service--regular (50100) ............ 134,984,000
6 Temporary service (50200) ...................... 329,000
7 Holiday/overtime compensation (50300) ........ 1,893,000
8 Supplies and materials (57000) ............... 7,649,000
9 Travel (54000) ................................ 2,234,000
10 Contractual services (51000) ............... 34,145,000
11 Equipment (56000) .......................... 2,383,000
12
13 Total amount available ..................... 183,617,000
14
15 For services and expenses related to the New
16 York state donor registry (26633).
17
18 Personal service--regular (50100) .............. 82,000
19 Supplies and materials (57000) ............. 40,000
20 Contractual services (51000) .................. 28,000
21 Total amount available ..................... 150,000
22
23 For suballocation to the office of children
24 and family services through a memorandum
25 of understanding with the AIDS institute,
26 for services and expenses related to HIV
27 policy development and training (29683).
28
29 Personal service--regular (50100) ............... 135,000
30
31 For suballocation to the state education
32 department through a memorandum of under-
33 standing with the AIDS institute, for
34 services and expenses of the provision of
35 HIV/AIDS/sexual health education by
36 regional training coordinators for staff
37 in elementary and secondary schools
38 (29682).
39
40 Contractual services (51000) ............... 180,000
41
42 For services and expenses related to the
43 emergency preparedness - stockpile
44 (26629).
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<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
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<td>2</td>
<td>For services and expenses related to osteoporosis prevention (26630).</td>
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<tr>
<td>3</td>
<td>Contractual services (51000)</td>
<td>31,000</td>
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<td>4</td>
<td>For services and expenses related to health information technology program (26632).</td>
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<tr>
<td>5</td>
<td>Contractual services (51000)</td>
<td>167,000</td>
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<td>6</td>
<td>For services and expenses for a statewide campaign to promote awareness of the New York state donor registry to increase organ and tissue donation (26943).</td>
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<tr>
<td>7</td>
<td>Contractual services (51000)</td>
<td>116,000</td>
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<td>8</td>
<td>For services and expenses related to the operation of the incident reporting system (NYPORTS) (26634).</td>
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</tr>
<tr>
<td>9</td>
<td>Contractual services (51000)</td>
<td>591,000</td>
</tr>
<tr>
<td>10</td>
<td>For services and expenses for patient health information and quality improvement initiatives (26635).</td>
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<tr>
<td>11</td>
<td>Contractual services (51000)</td>
<td>174,000</td>
</tr>
<tr>
<td>12</td>
<td>For services and expenses related to testing for adrenoleukodystrophy (ALD) (26636).</td>
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<tr>
<td>13</td>
<td>Contractual services (51000)</td>
<td>110,000</td>
</tr>
<tr>
<td>14</td>
<td>For suballocation to the office of mental health for services and expenses for surveys of psychiatric residential treatment facilities (29678).</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Personal service--regular (50100)</td>
<td>115,000</td>
</tr>
<tr>
<td>16</td>
<td>Supplies and materials (57000)</td>
<td>16,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF HEALTH
STATE OPERATIONS 2022-23

1 Travel (54000) .................................... 45,000
2 Equipment (56000) .................................. 70,000

Total amount available .......................... 246,000

For services and expenses related to the
home health aide registry (29677).

8 Personal service--regular (50100) ............... 270,000
9 Supplies and materials (57000) .................... 1,000
10 Travel (54000) .................................... 1,000
11 Contractual services (51000) ..................... 1,512,000
12 Equipment (56000) ................................ 16,000

Total amount available .......................... 1,800,000

For services and expenses related to criminal history background checks for adult
care facilities (26899).

19 Contractual services (51000) ..................... 1,300,000

Funds appropriated herein shall be made
available to support any state agency,
board, or commission that directly or by
contract collects demographic data as to
the ancestry or ethnic origin of residents of the State of New York in separating
demographic data collection categories and tabulations.

29 Contractual services (51000) ..................... 1,004,000

For services and expenses related to the
Office of Gun Violence Prevention.

33 Personal service--regular (50100) ............... 255,000
34 Supplies and materials (57000) .................... 2,000
35 Travel (54000) .................................... 4,000
36 Contractual services (51000) ..................... 239,000

Total amount available .......................... 500,000

For expenses related to the acquisition of
bottled water in the event of a drinking
water emergency as determined by the
commissioner of health.
<table>
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<th></th>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>1</td>
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<td>3</td>
<td>Special Revenue Funds - Federal</td>
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<tr>
<td>4</td>
<td>Federal Health and Human Services Fund</td>
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<td>5</td>
<td>Federal Block Grant Account - 25183</td>
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<td>6</td>
<td>For various health prevention, diagnostic, detection and treatment services (26983).</td>
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<tr>
<td>8</td>
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<tr>
<td>9</td>
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<td>15</td>
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<td>16</td>
<td>Federal USDA-Food and Nutrition Services Fund</td>
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<tr>
<td>17</td>
<td>Child and Adult Care Food Account - 25022</td>
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<tr>
<td>18</td>
<td>For various food and nutritional services</td>
<td></td>
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<tr>
<td>19</td>
<td>(26969).</td>
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<td>28</td>
<td>Federal USDA-Food and Nutrition Services Fund</td>
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<tr>
<td>29</td>
<td>Federal Food and Nutrition Services Account - 25022</td>
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<tr>
<td>39</td>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>40</td>
<td>Combined Expendable Trust Fund</td>
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<tr>
<td>41</td>
<td>Technology Transfer Account - 20118</td>
<td></td>
</tr>
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</table>
DEPARTMENT OF HEALTH
STATE OPERATIONS  2022-23

For services and expenses related to the department of health's patent and technology transfer program. The department of health may receive and deposit revenue from the sale and licensing of inventions pursuant to a technology and patent transfer policy established in accordance with section 64-a of the public officers law. Notwithstanding any other provision of law, these funds may be used for payments to Health Research, Inc. as reimbursement for expenses incurred in its patent and technology transfer operations, to support research, training, and infrastructure development in the department's research facilities, and for payments to inventors. The moneys hereby appropriated shall be available for liabilities heretofore and hereafter to accrue (81001).

Contractual services (51000) ....................... 28,000

Program account subtotal ...................... 28,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Administration Program Account - 21982

For services and expenses, including indirect costs, related to the administration program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ............ 4,577,000
Holiday/overtime compensation (50300) ........... 50,000
Supplies and materials (57000) .................. 4,000
Travel (54000) ................................ 11,000
Contractual services (51000) ..................... 7,170,000
Fringe benefits (60000) ......................... 2,959,000
Indirect costs (58800) ......................... 131,000

--------------
Department of Health

State Operations 2022-23

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<td>Miscellaneous Special Revenue Fund</td>
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</tr>
<tr>
<td>Health-SPARCS Account - 21902</td>
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</tr>
<tr>
<td>For all services and expenses, including indirect costs, related to the statewide planning and research cooperative system. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).</td>
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<tr>
<td>Personal service--regular (50100)</td>
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<td>Contractual services (51000)</td>
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</tr>
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<td>Equipment (56000)</td>
<td>11,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
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<td>Program account subtotal</td>
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<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
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<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Professional Medical Conduct Account - 22088</td>
<td></td>
</tr>
<tr>
<td>For services and expenses, including indirect costs, related to the professional medical conduct program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).</td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
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### DEPARTMENT OF HEALTH

#### STATE OPERATIONS 2022-23

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>1. Personal service--regular (50100)</td>
<td>$4,213,000</td>
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<tr>
<td>2. Holiday/overtime compensation (50300)</td>
<td>$10,000</td>
</tr>
<tr>
<td>3. Supplies and materials (57000)</td>
<td>$45,000</td>
</tr>
<tr>
<td>4. Travel (54000)</td>
<td>$35,000</td>
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<td>5. Contractual services (51000)</td>
<td>$388,000</td>
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<tr>
<td>6. Equipment (56000)</td>
<td>$1,000</td>
</tr>
<tr>
<td>7. Fringe benefits (60000)</td>
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<tr>
<td>8. Indirect costs (58800)</td>
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<table>
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<tr>
<th>Description</th>
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<td>9. Special Revenue Funds - Other</td>
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<td>10. Miscellaneous Special Revenue Fund</td>
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<td>11. Vital Records Management Account - 22103</td>
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### AIDS INSTITUTE PROGRAM

- Federal Health and Human Services Fund - 25170

<table>
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<tr>
<th>Description</th>
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<tbody>
<tr>
<td>39. AIDS INSTITUTE PROGRAM</td>
<td>$600,000</td>
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</table>

**For services and expenses including the collection of increased fees related to the vital records program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).**
the state, tribal and local governmental
levels related to emergency treatment of
suspected opioid overdose (26847).

Nonpersonal service (57050) ................. 600,000

CENTER FOR COMMUNITY HEALTH PROGRAM .................. 372,152,000

Special Revenue Funds - Federal
Federal Education Fund
Individuals with Disabilities-Part C Account - 25214

For activities related to a handicapped
infants and toddlers program (26837).

Personal service (50000) ....................... 5,000,000
Nonpersonal service (57050) ................... 18,449,000
Fringe benefits (60090) ......................... 2,700,000
Indirect costs (58850) ......................... 1,100,000

Program account subtotal .................... 27,249,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Block Grant Account - 25183

For various health prevention, diagnostic,
detection and treatment services. The
amounts appropriated pursuant to such
appropriation may be suballocated to other
state agencies or accounts for expendi-
tures incurred in the operation of
programs funded by such appropriation
subject to the approval of the director of
the budget (26989).

Personal service (50000) ....................... 11,702,000
Nonpersonal service (57050) ................... 6,147,000
Fringe benefits (60090) ......................... 6,635,000
Indirect costs (58850) ......................... 807,000

Program account subtotal .................... 25,291,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health, Education and Human Services Account - 25148
For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget.

The moneys hereby appropriated shall be available for liabilities heretofore and hereafter to accrue (26988).

<table>
<thead>
<tr>
<th>Description</th>
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<tbody>
<tr>
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Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Child and Adult Care Food Account - 25022

For various food and nutritional services.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service (50000)</td>
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Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25022

For various food and nutritional services.
A portion of this appropriation may be suballocated to other state agencies (26986).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
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<tr>
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<td>Nonpersonal service (57050)</td>
<td>25,104,000</td>
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<td>Fringe benefits (60090)</td>
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<td></td>
<td>Description</td>
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<td>------------------------------------------------------------------------------</td>
</tr>
<tr>
<td>1</td>
<td>Special Revenue Funds - Federal</td>
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<tr>
<td>2</td>
<td>Federal USDA-Food and Nutrition Services Fund</td>
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<tr>
<td>3</td>
<td>Women, Infants, and Children (WIC) Civil Monetary Account - 25035</td>
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<tr>
<td>4</td>
<td>For services and expenses of the department of health related to the special</td>
</tr>
<tr>
<td></td>
<td>supplemental nutrition program for women, infants and children (29974).</td>
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<td>5</td>
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<td>6</td>
<td>Program account subtotal</td>
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<td>7</td>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>8</td>
<td>HCRA Resources Fund</td>
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<td>9</td>
<td>Tobacco Control and Cancer Services Account - 20801</td>
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<tr>
<td>10</td>
<td>For services and expenses related to the tobacco control and cancer services</td>
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<tr>
<td></td>
<td>programs authorized pursuant to sections 2807-r and 1399-ii of the public</td>
</tr>
<tr>
<td></td>
<td>health law.</td>
</tr>
<tr>
<td>11</td>
<td>Notwithstanding any other provision of law</td>
</tr>
<tr>
<td>12</td>
<td>to the contrary, the OGS Interchange and Transfer Authority and the IT</td>
</tr>
<tr>
<td></td>
<td>Interchange and Transfer Authority as defined in the 2022-23 state fiscal</td>
</tr>
<tr>
<td></td>
<td>year state operations appropriation for the budget division program of the</td>
</tr>
<tr>
<td></td>
<td>division of the budget, are deemed fully incorporated herein and a part of</td>
</tr>
<tr>
<td></td>
<td>the appropriation as if fully stated (26813).</td>
</tr>
<tr>
<td>13</td>
<td>Personal service--regular (50100)</td>
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<td>14</td>
<td>Holiday/overtime compensation (50300)</td>
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<td>15</td>
<td>Supplies and materials (57000)</td>
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<td>22</td>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>23</td>
<td>Miscellaneous Special Revenue Fund</td>
</tr>
<tr>
<td>24</td>
<td>Cable Television Special Revenue Fund Account - 21971</td>
</tr>
</tbody>
</table>
For services and expenses related to public service education, with specific emphasis on public health issues.

Notwithstanding any other law, rule or regulation to the contrary, expenses of the department of health public service education program incurred pursuant to appropriations from the cable television account of the state miscellaneous special revenue funds shall be deemed expenses of the department of public service. No later than August 15, 2022, the commissioner of the department of health shall submit an accounting of expenses in the 2021-22 fiscal year to the chair of the public service commission for the chair's review pursuant to the provisions of section 217 of the public service law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26813).

Contractual services (51000) ..................... 454,000

Program account subtotal ..................... 454,000

For services and expenses of the department of health related to the commodity supplemental food program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26813).
<table>
<thead>
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<th>Contractual services (51000)</th>
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<table>
<thead>
<tr>
<th>Special Revenue Funds - Other</th>
</tr>
</thead>
<tbody>
<tr>
<td>Drive Out Diabetes Research and Education Account - 22035</td>
</tr>
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</table>

For diabetes research and education pursuant to chapter 339 of the laws of 2001.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26813).

<table>
<thead>
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<table>
<thead>
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<th>Special Revenue Funds - Other</th>
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<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
</tr>
<tr>
<td>Tobacco Enforcement and Education Account - 22105</td>
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</tbody>
</table>

For services and expenses related to tobacco enforcement, education and related activities, pursuant to chapter 162 of the laws of 2002.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26813).

<table>
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<td><strong>Center for Environmental Health Program</strong></td>
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<td>Federal Health and Human Services Fund</td>
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<tr>
<td>Federal Block Grant CEH Account - 25170</td>
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<td>For various health prevention, diagnostic, detection and treatment services</td>
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<td>Federal Health and Human Services Fund</td>
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</tr>
<tr>
<td>Federal Block Grant Account - 25183</td>
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<tr>
<td>For services and expenses of various health</td>
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<tr>
<td>prevention, diagnostic, detection and treatment services</td>
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<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
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<td>Federal Environmental Protection Agency Grants Account - 25467</td>
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<tr>
<td>For various environmental projects including</td>
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<td>suballocation for the department of environmental conservation</td>
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<tr>
<td>Indirect costs (58850)</td>
<td>326,000</td>
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<tr>
<td>Program account subtotal</td>
<td>9,808,000</td>
</tr>
<tr>
<td><strong>Special Revenue Funds - Other</strong></td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF HEALTH
STATE OPERATIONS 2022-23

1 Clean Air Fund
2 Operating Permit Program Account - 21451

For services and expenses of the department
of health in developing, implementing and
operating the operating permit program
(26844).

7 Personal service--regular (50100) ................. 416,000
8 Holiday/overtime compensation (50300) ............. 5,000
9 Supplies and materials (57000) .................... 4,000
10 Travel (54000) .................................. 5,000
11 Contractual services (51000) .................... 25,000
12 Equipment (56000) ............................. 8,000
13 Fringe benefits (60000) .......................... 185,000
14 Indirect costs (58800) ........................... 126,000

--------------
16 Program account subtotal .................. 774,000

--------------

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Low Level Radioactive Waste Account - 21066

For services and expenses of the low-level
radioactive waste siting program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (26844).

33 Personal service--regular (50100) ............... 544,000
34 Holiday/overtime compensation (50300) .......... 6,000
35 Supplies and materials (57000) .................. 32,000
36 Travel (54000) ................................. 44,000
37 Contractual services (51000) .................... 95,000
38 Equipment (56000) ............................. 40,000
39 Fringe benefits (60000) .......................... 352,000
40 Indirect costs (58800) ........................... 16,000

--------------
42 Total amount available ..................... 1,129,000

--------------

For suballocation to the energy research and
development authority, pursuant to chapter
673 of the laws of 1986, as amended by chapters 368 and 913 of the laws of 1990. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (29776).

Contractual services (51000) ..................... 150,000  
Program account subtotal .................... 1,279,000

Special Revenue Funds - Other
Environmental Protection and Oil Spill Compensation Fund
Environmental Protection and Oil Spill Compensation Account - 21202

For services and expenses related to the oil spill relocation network program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26844).

Personal service--regular (50100) .............. 229,000
Holiday/overtime compensation (50300) .......... 2,000
Supplies and materials (57000) .................. 7,000
Travel (54000) .................................. 2,000
Contractual services (51000) .................... 14,000
Equipment (56000) ............................ 2,000
Fringe benefits (60000) ......................... 148,000
Indirect costs (58800) .......................... 7,000

Program account subtotal ...................... 411,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Asbestos Safety Training Account - 22009
DEPARTMENT OF HEALTH

STATE OPERATIONS 2022-23

For services and expenses of the asbestos safety training program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26844).

| Personal service--regular (50100) | 293,000 |
| Holiday/overtime compensation (50300) | 6,000 |
| Supplies and materials (57000) | 2,000 |
| Travel (54000) | 17,000 |
| Contractual services (51000) | 20,000 |
| Equipment (56000) | 2,000 |
| Fringe benefits (60000) | 191,000 |
| Indirect costs (58800) | 9,000 |

Program account subtotal 540,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Occupational Health Clinics Account - 22177

For services and expenses of implementing and operating a statewide network of occupational health clinics for diagnostic, screening, treatment, referral, and education services.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26844).

<p>| Personal service--regular (50100) | 508,000 |
| Holiday/overtime compensation (50300) | 1,000 |
| Supplies and materials (57000) | 1,000 |
| Travel (54000) | 11,000 |
| Equipment (56000) | 1,000 |</p>
<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>Fringe benefits (60000)</td>
<td>325,000</td>
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<td>Special Revenue Funds - Other</td>
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<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Radiological Health Protection Program Account - 21965</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the radiological</td>
<td></td>
</tr>
<tr>
<td>health protection account.</td>
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</tr>
<tr>
<td>Notwithstanding any other provision of law</td>
<td></td>
</tr>
<tr>
<td>to the contrary, the OGS Interchange and</td>
<td></td>
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<tr>
<td>Transfer Authority and the IT Interchange</td>
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<tr>
<td>and Transfer Authority as defined in the</td>
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<td>2022-23 state fiscal year state operations</td>
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<td>appropriation for the budget division</td>
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<tr>
<td>program of the division of the budget, are</td>
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<tr>
<td>deemed fully incorporated herein and a</td>
<td></td>
</tr>
<tr>
<td>part of this appropriation as if fully stated (26844).</td>
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<tr>
<td>Personal service--regular (50100)</td>
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<td>Temporary service (50200)</td>
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<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
<td>32,000</td>
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<td>Travel (54000)</td>
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<td>Fringe benefits (60000)</td>
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<td>Special Revenue Funds - Other</td>
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<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Radon Detection Device Account - 21993</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the radon detection</td>
<td></td>
</tr>
<tr>
<td>device distribution program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law</td>
<td></td>
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<tr>
<td>to the contrary, the OGS Interchange and</td>
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</tr>
<tr>
<td>Transfer Authority and the IT Interchange</td>
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<tr>
<td>and Transfer Authority as defined in the</td>
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<td>2022-23 state fiscal year state operations</td>
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<td>appropriation for the budget division</td>
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<tr>
<td>program of the division of the budget, are</td>
<td></td>
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<tr>
<td>deemed fully incorporated herein and a</td>
<td></td>
</tr>
<tr>
<td>part of this appropriation as if fully stated (26844).</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF HEALTH
STATE OPERATIONS 2022-23

1 Contractual services (51000) ..................... 200,000
  ______________
3 Program account subtotal ........................ 200,000
  ______________

5 Special Revenue Funds - Other
6 Miscellaneous Special Revenue Fund
7 Ultraviolet Radiation Device Account - 22197

8 For services and expenses related to the
9 ultraviolet radiation device program (26844).

11 Personal service--regular (50100) ............... 10,000
12 Supplies and materials (57000) .................... 3,000
13 Travel (54000) .................................... 2,000
14 Contractual services (51000) ...................... 28,000
15 Fringe Benefits (60000) .......................... 6,000
16 Indirect costs (58800) ............................. 1,000
  ______________
18 Program account subtotal ......................... 50,000
  ______________

20 CHILD HEALTH INSURANCE PROGRAM .................. 155,088,000
  ______________

22 Special Revenue Funds - Federal
23 Federal Health and Human Services Fund
24 Children's Health Insurance Account - 25148

25 The money hereby appropriated is available
26 for payment of aid heretofore accrued or
27 hereafter accrued.
28 For services and expenses related to the
29 children's health insurance program
30 provided pursuant to title XXI of the
31 federal social security act (26931).

32 Personal service (50000) ....................... 48,000,000
33 Nonpersonal service (57050) ....................... 59,600,000
34 Fringe benefits (60090) ......................... 26,400,000
35 Indirect costs (58850) ........................... 3,400,000
  ______________
37 Total amount available .......................... 137,400,000
  ______________

39 The money hereby appropriated is available
40 for payment of aid heretofore accrued or
41 hereafter accrued.
42 For state grants for poison control centers.
43 Notwithstanding any inconsistent provision
44 of law, this appropriation shall only be
available for transfer or interchange to
the HCRA resources fund HCRA program
account appropriation for state grants for
poison control centers in the event that
the director of the budget, in his or her
sole discretion, authorizes the transfer
or interchange of the moneys hereby appro-
 priated to the HCRA resources fund HCRA
program account appropriation for state
grants for poison control centers,
provided however, any such interchange or
transfer for the foregoing purpose shall
not exceed $1,100,000 (26667).

Nonpersonal service (57050) ................. 1,100,000

Program account subtotal ................. 138,500,000

The money hereby appropriated is available
for payment of aid heretofore accrued or
hereafter accrued.
For services and expenses related to the
children's health insurance program
authorized pursuant to title 1-A of arti-
cle 25 of the public health law.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deeled fully incorporated herein and a
part of this appropriation as if fully
stated (26931).

Personal service--regular (50100) ............ 740,000
Temporary service (50200) ..................... 4,000
Holiday/overtime compensation (50300) ........ 35,000
Supplies and materials (57000) ............... 2,000
Travel (54000) .................................. 14,000
Contractual services (51000) .................. 15,125,000
Equipment (56000) ............................ 2,000
Fringe benefits (60000) ....................... 495,000
Indirect costs (58800) ....................... 171,000

------------------------------
DEPARTMENT OF HEALTH
STATE OPERATIONS 2022-23

1  Program account subtotal .................. 16,588,000

3  ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM ........... 13,250,000

5  Special Revenue Funds - Other
6    HCRA Resources Fund
7    EPIC Premium Account - 20818

For services and expenses related to the
elderly pharmaceutical insurance coverage
program (26803).

11  Personal service--regular (50100) ............ 2,050,000
12  Supplies and materials (57000) .......... 22,000
13  Travel (54000) ................................ 18,000
14  Contractual services (51000) ............ 10,291,000
15  Equipment (56000) .......................... 11,000
16  Fringe benefits (60000) .................. 607,000
17  Indirect costs (58800) ................... 26,000

Total amount available .................... 13,025,000

For suballocation to the state office for
the administration of the
elderly pharmaceutical insurance coverage
program.

21  Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (29775).

25  Personal service--regular (50100) .......... 225,000

Program account subtotal .................. 13,250,000

39  ESSENTIAL PLAN PROGRAM ......................... 73,357,000

41  General Fund
42  State Purposes Account - 10050
For services and expenses to support the administration of the essential plan program.

The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26940).

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<th>Description</th>
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<tr>
<td>Personal service--regular (50100)</td>
<td>4,542,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
<td>23,000</td>
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<td>Contractual services (51000)</td>
<td>68,737,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>8,000</td>
</tr>
</tbody>
</table>

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HEALTH CARE REFORM ACT PROGRAM .............................. 18,470,000

Special Revenue Funds - Other

HCRA Resources Fund

HCRA Program Account - 20807

For services and expenses related to auditing or payment of audit contracts to determine payor and provider compliance requirements (29872).

Contractual services (51000) ....................... 4,720,000

---

For services and expenses related to the pool administration (29869).

Contractual services (51000) ....................... 2,650,000

---
For services and expenses related to auditing or payment of audit contracts to determine hospital compliance with paragraph 6 of subdivision (a) of section 405.4 of title 10, NYCRR (26942).

Contractual services (51000) ................... 1,100,000

For services and expenses related to the New York State Workforce Innovation Center.

Personal service--regular (50100) ................ 896,000
Supplies and materials (57000) ................... 425,000
Contractual services (51000) ................... 6,813,000
Equipment (56000) .............................. 1,277,000
Fringe benefits (60000) .......................... 564,000
Indirect costs (58800) ............................ 25,000

Program account subtotal ..................... 10,000,000

INSTITUTIONAL MANAGEMENT PROGRAM ........................... 187,718,000

For recruitment and retention efforts related to department of health administered veterans facilities.

Personal service--regular (50100) ................ 400,000
Contractual services (51000) ................... 100,000

Program account subtotal ..................... 500,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grants Account - 25386

For recruitment and retention efforts related to department of health administered veterans facilities.

Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with recruitment and retention efforts.
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
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<tr>
<td>1</td>
<td>Personal service (50000)</td>
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<tr>
<td>2</td>
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<td>4</td>
<td>Combined Expendable Trust Fund</td>
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<tr>
<td>5</td>
<td>Batavia Home Donation Account - 20113</td>
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</tr>
<tr>
<td>6</td>
<td>For services and expenses of patient benefits and other activities and other</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>services as funded by gifts and donations (26966).</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Supplies and materials (57000)</td>
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</tr>
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<td>9</td>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>10</td>
<td>Combined Expendable Trust Fund</td>
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</tr>
<tr>
<td>11</td>
<td>Helen Hayes Hospital Account - 20109</td>
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<td>12</td>
<td>For services and expenses of patient benefits and other activities and services</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>as funded by gifts and donations (26966).</td>
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</tr>
<tr>
<td>14</td>
<td>Supplies and materials (57000)</td>
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</tr>
<tr>
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<td>Program account subtotal</td>
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<td>15</td>
<td>Special Revenue Funds - Other</td>
<td></td>
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<tr>
<td>16</td>
<td>Combined Expendable Trust Fund</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Montrose Donation Account - 20114</td>
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<tr>
<td>18</td>
<td>For services and expenses of patient benefits and other activities and other</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>services as funded by gifts and donations (26966).</td>
<td></td>
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<td>20</td>
<td>Supplies and materials (57000)</td>
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<td>21</td>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>22</td>
<td>Combined Expendable Trust Fund</td>
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</tr>
<tr>
<td>23</td>
<td>Oxford Gifts and Donations Account - 20110</td>
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<tr>
<td>24</td>
<td>For services and expenses of patient benefits and other activities and other</td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>services as funded by gifts and donations (26966).</td>
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</tr>
<tr>
<td>26</td>
<td>Supplies and materials (57000)</td>
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<tr>
<td></td>
<td>Program account subtotal</td>
<td>50,000</td>
</tr>
</tbody>
</table>
1 For services and expenses of patient benefits and other activities and services as funded by gifts and donations (26966).

4 Supplies and materials (57000) ....................... 200,000

6 Program account subtotal ......................... 200,000

8 Special Revenue Funds - Other
9 Combined Expendable Trust Fund
10 St. Albans Donation Account - 20111

11 For services and expenses of patient benefits and other activities as funded by gifts and donations (26966).

15 Supplies and materials (57000) ...................... 50,000

17 Program account subtotal ....................... 50,000

19 Special Revenue Funds - Other
20 Combined Expendable Trust Fund
21 Veterans' Home Assistance Account - 20208

22 For services and expenses for the care and maintenance of veterans' homes operated by agencies of the state in accordance with section 81 of the state finance law. Notwithstanding any provision of law, rule, or regulation to the contrary, this appropriation may be suballocated or transferred to each of the following five special revenue funds, and in accordance with subdivision 4 of section 81 of the state finance law, in an amount equal to one fifth of the total receipts: New York city veterans' home account, New York State home for veterans and their dependents at Oxford account, New York state home for veterans in the Lower-Hudson Valley account, the Western New York veterans' home account, and the state university of New York Long Island veterans' home account (26966).

42 Supplies and materials (57000) ..................... 50,000

44 Program account subtotal ...................... 50,000
For services and expenses of the Helen Hayes hospital including an affiliation agreement contract. Any disbursements from this appropriation shall be distributed pursuant to a written plan prepared by the department of health and approved by the director of the budget. Up to $273,846 of this amount may be suballocated to the department of law for services and expenses of a collection unit at Helen Hayes hospital.

Notwithstanding section 409-c of the public health law or any other provision of law to the contrary, expenditures authorized by this appropriation shall only be available if they are made in compliance with the provisions of sections 44, 49, 50, 51, and 93 of the state finance law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26966).

Program account subtotal ................. 66,443,000

For services and expenses of the New York city veterans' home. Any disbursements
from this appropriation shall be distributed pursuant to a written plan prepared by the department of health and approved by the director of the budget. Up to $360,000 of this amount may be suballocated to the department of law for services and expenses of a collection unit at the New York city veterans' home for the New York state home for veterans and their dependents at Oxford, the New York city veterans' home, the Western New York veterans' home, and New York state veterans' home at Montrose.

Notwithstanding section 409-c of the public health law or any other provision of law to the contrary, expenditures authorized by this appropriation shall only be available if they are made in compliance with the provisions of sections 44, 49, 50, 51, and 93 of the state finance law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26966).

Personal service--regular (50100) ............. 23,183,000
Holiday/overtime compensation (50300) .......... 2,765,000
Supplies and materials (57000) ................. 2,450,000
Travel (54000) .................................... 16,000
Contractual services (51000) ................... 7,405,000
Equipment (56000) ................................ 250,000
Fringe benefits (60000) ............................ 10,092,000
Indirect costs (58800) ............................ 16,000

Program account subtotal .................. 46,177,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
New York State Home for Veterans and Their Dependents at Oxford Account - 22142

For services and expenses of the New York state home for veterans and their dependents at Oxford. Any disbursements from this appropriation shall be distributed
pursuant to a written plan prepared by the
department of health and approved by the
director of the budget.
Notwithstanding section 409-c of the public
health law or any other provision of law
to the contrary, expenditures authorized
by this appropriation shall only be avail-
able if they are made in compliance with
the provisions of sections 44, 49, 50, 51,
and 93 of the state finance law.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (26966).

Personal service--regular (50100) ............. 16,840,000
Temporary service (50200) ........................ 367,000
Holiday/overtime compensation (50300) ......... 1,330,000
Supplies and materials (57000) ................. 3,434,000
Travel (54000) .................................... 28,000
Contractual services (51000) ................... 3,689,000
Equipment (56000) ................................ 250,000
Fringe benefits (60000) .......................... 209,000
Indirect costs (58800) ............................ 11,000

Program account subtotal .................. 26,158,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
New York State Home for Veterans in the Lower-Hudson
Valley Account - 22144

For services and expenses of the New York
state home for veterans in the lower-Hud-
son Valley account. Any disbursements from
this appropriation shall be distributed
pursuant to a written plan prepared by the
department of health and approved by the
director of the budget.
Notwithstanding section 409-c of the public
health law or any other provision of law
to the contrary, expenditures authorized
by this appropriation shall only be avail-
able if they are made in compliance with
DEPARTMENT OF HEALTH

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the provisions of sections 44, 49, 50, 51, and 93 of the state finance law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26966).

Personal service—regular (50100) ............. 19,291,000
Holiday/overtime compensation (50300) ........ 2,818,000
Supplies and materials (57000) ................. 5,032,000
Travel (54000) .................................... 21,000
Contractual services (51000) ................... 3,244,000
Equipment (56000) ................................ 220,000
Fringe benefits (60000) .......................... 250,000
Indirect costs (58800) ............................ 14,000

---------------------------------------------
Program account subtotal .................. 30,890,000

---------------------------------------------

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Western New York Veterans' Home Account - 22143

For services and expenses of the Western New York veterans' home. Any disbursements from this appropriation shall be distrib- uted pursuant to a written plan prepared by the department of health and approved by the director of the budget.

Notwithstanding section 409-c of the public health law or any other provision of law to the contrary, expenditures authorized by this appropriation shall only be available if they are made in compliance with the provisions of sections 44, 49, 50, 51, and 93 of the state finance law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26966).
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1  Personal service--regular (50100) .................. 11,262,000
2  Temporary service (50200) .......................... 100,000
3  Holiday/overtime compensation (50300) ............ 500,000
4  Supplies and materials (57000) .................... 1,173,000
5  Travel (54000) ..................................... 20,000
6  Contractual services (51000) ...................... 3,278,000
7  Equipment (56000) ................................ 145,000
8  Fringe benefits (60000) ............................ 129,000
9  Indirect costs (58800) ............................ 8,000

Program account subtotal ......................... 16,615,000

MEDICAL ASSISTANCE ADMINISTRATION PROGRAM ............. 2,084,639,000

General Fund
State Purposes Account - 10050

Notwithstanding section 40 of the state
finance law or any other law to the
contrary, all medical assistance appropri-
ations made from this account shall remain
in full force and effect in accordance, in
the aggregate, with the following sched-
ule: not more than 50 percent for the
period April 1, 2022 to March 31, 2023;
and the remaining amount for the period
April 1, 2023 to March 31, 2024.

Notwithstanding section 40 of the state
finance law or any provision of law to the
contrary, subject to federal approval,
department of health state funds medicaid
spending, excluding payments for medical
services provided at state facilities
operated by the office of mental health,
the office for people with developmental
disabilities and the office of addiction
services and supports and further exclud-
ing any payments which are not appropri-
ated within the department of health, in
the aggregate, for the period April 1,
2022 through March 31, 2023, shall not
exceed $25,936,887,000 except as provided
below and state share medicaid spending,
in the aggregate, for the period April 1,
2023 through March 31, 2024, shall not
exceed $27,678,377,000, but in no event
shall department of health state funds
medicaid spending for the period April 1,
2022 through March 31, 2024 exceed
$53,615,265,000 provided, however, such
aggregate limits may be adjusted by the
director of the budget to account for any
changes in the New York state federal
medical assistance percentage amount
established pursuant to the federal social
security act, increases in provider revenues, reductions in local social services
district payments for medical assistance
administration, minimum wage increases,
and beginning April 1, 2013 the opera-
tional costs of the New York state medical
indemnity fund, pursuant to chapter 59 of
the laws of 2011, and state costs or
savings from the essential plan. Such
projections may be adjusted by the direc-
tor of the budget to account for increased
or expedited department of health state
funds medicaid expenditures as a result of
a natural or other type of disaster,
including a governmental declaration of
emergency.
The director of the budget, in consultation
with the commissioner of health, shall
assess on a quarterly basis known and
projected medicaid expenditures by catego-
ry of service and by geographic region, as
determined by the commissioner of health,
incurred both prior to and subsequent to
such assessment for each such period, and
if the director of the budget determines
that such expenditures are expected to
cause medicaid spending for such period to
exceed the aggregate limit specified here-
in for such period, the state medicaid
director, in consultation with the direc-
tor of the budget and the commissioner of
health, shall develop a medicaid savings
allocation adjustment to limit such spend-
ing to the aggregate limit specified here-
in for such period.
Such medicaid savings allocation adjustment
shall be designed, to reduce the expendi-
tures authorized by the appropriations
herein in compliance with the following
guidelines: (1) reductions shall be made
in compliance with applicable federal law,
including the provisions of the Patient
Protection and Affordable Care Act, Public
Law No. 111-148, and the Health Care and
Education Reconciliation Act of 2010,
Public Law No. 111-152 (collectively
"Affordable Care Act") and any subsequent
amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation adjustment that meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation adjustment; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation adjustment, to the extent that all or part of such adjustment, in the discretion of the commissioner, is likely
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to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.

(a) The commissioner shall post the medicaid savings allocation adjustment on the department of health's website and shall provide written copies of such adjustment to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.

(b) The commissioner may revise the medicaid savings allocation adjustment subsequent to the provisions of notice and prior to implementation but need provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the adjustment.

Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation adjustment is necessary due to a public health emergency.

For purposes of this section, a public health emergency is defined as: (i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.

Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation adjustment from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.
In accordance with the medicaid savings allocation adjustment, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, and waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

The department of health shall prepare a quarterly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision 1 of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation adjustment implemented pursuant to subdivision 4 of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such quarterly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the
department of health's website in a timely manner.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by transfer or interchange, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, the office for people with developmental disabilities, the office of addiction services and supports, the department of family assistance office of temporary and disability assistance, the department of corrections and community supervision, the state university of New York, the state office for the aging, the office of the medicaid inspector general, the state education department, the office of information technology services, the office of general services, and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law to the contrary, funds may be used by the department for outside legal assistance on issues involving the federal government, the conduct of preadmission screening and annual resident reviews required by the state's medicaid program, computer matching with insurance carriers to insure that medicaid is the payer of last resort, activities related to the management of the pharmacy benefit available under the medicaid program and administrative expenses of other health insurance programs of the department of health.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a
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part of this appropriation as if fully stated.

The money hereby appropriated is available for payment of liabilities accrued heretofore and hereafter to accrue.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2022-23 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering fiscal year 2022-23 set forth in chapter 50 of the laws of 2021 (29534).

Personal service--regular (50100) ............ 108,065,000
Temporary service (50200) ........................ 130,000
Holiday/overtime compensation (50300) ............ 490,000
Supplies and materials (57000) .................... 1,048,000
Travel (54000) ................................... 600,000
Contractual services (51000) ................... 465,616,000
Equipment (56000) ................................ 2,200,000

Total amount available ..................... 578,149,000

For services and expenses of the medical assistance program including making improvements in the long term care system for the point of entry initiatives, for the purposes of expanding and promoting a more coordinated level of care for the delivery of quality services in the community.

The money herein appropriated, together with any available federal matching funds, is available for transfer or suballocation to the New York state office for the aging.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2022-23 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering fiscal year 2022-23 set forth in chapter 50 of the laws of 2021 (26848).

Personal service--regular (50100) .............. 1,405,000
Contractual services (51000) ................... 2,882,000


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1 Total amount available ....................... 4,287,000

2

3 For grants to the United Hospital Fund of
4 New York, Inc. for studies, reviews and
5 analysis, to be performed in conjunction
6 with the department of health, on medicaid
7 policy, operational and other issues as
8 defined by the department (26849).

9 Contractual services (51000) ..................... 1,391,000

10

11 For services and expenses related to admin-
12 istration of statutory duties for the
13 collections authorized by sections 2807-j,
14 2807-s, 2807-t and 2807-v of the public
15 health law and the assessments authorized
16 by sections 2807-d, 3614-a and 3614-b of
17 the public health law and section 367-i of
18 the social services law pursuant to chap-
19 ter 41 of the laws of 1992 (26779).

20 Personal service--regular (50100) .................. 620,000

21

22 For contractual services related to medical
23 necessity and quality of care reviews
24 related to medicaid patients and to moni-
25 tor health care services provided to
26 persons with AIDS (26780).

27 Contractual services (51000) ..................... 9,200,000

28

29 Notwithstanding any other provision of law,
30 the money herein appropriated, together
31 with any available federal matching funds,
32 is available for transfer or suballocation
33 to the state university of New York and
34 its subsidiaries, or to contract without
35 competition for services with the state
36 university of New York research founda-
37 tion, to provide support for the adminis-
38 tration of the medical assistance program
39 including activities such as dental prior
40 approval, retrospective and prospective
41 drug utilization review, development of
42 evidence based utilization thresholds,
43 data analysis, clinical consultation and
44 peer review, clinical support for the
45 pharmacy and therapeutic committee, cardi-
ac services, and other activities related

to utilization management and for health

information technology support for the

medicaid program.

Notwithstanding any provision of law to the

contrary, the portion of this appropriation covering fiscal year 2022-23 shall

supersede and replace any duplicative (i)

reappropriation for this item covering fiscal year 2022-23, and (ii) appropri-

ation for this item covering fiscal year 2022-23 set forth in chapter 50 of the

laws of 2021 (29536).

Notwithstanding any provision of law to the

contrary, the portion of this appropri-

ation covering fiscal year 2022-23 shall

supersede and replace any duplicative (i)

reappropriation for this item covering fiscal year 2022-23, and (ii) appropri-

ation for this item covering fiscal year 2022-23 set forth in chapter 50 of the

laws of 2021 (29537).

Notwithstanding any inconsistent provision

of law, subject to the approval of the

director of the budget, up to the amount

appropriated herein, together with any

available federal matching funds, may be

interchanged to support personal service

costs related to required criminal back-

ground checks for non-licensed long-term

care employees including employees of

nursing homes, certified home health agen-
cies, long term home health care provid-
ers, AIDS home care providers, health

homes, and licensed home care service

agencies.
Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2022-23 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering fiscal year 2022-23 set forth in chapter 50 of the laws of 2021 (29538).

Contractual services (51000) ................... 3,000,000

Program account subtotal .................. 611,791,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Electronic Medicaid System Account - 25107

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2022 to March 31, 2023; and the remaining amount for the period April 1, 2023 to March 31, 2024.

For services and expenses related to the operation of an electronic medicaid eligibility verification system and operation of a medicaid override application system, and operation of a medicaid management information system, and development and operation of a replacement medicaid system. The moneys hereby appropriated shall be available for payment of liabilities heretofore accrued and hereafter to accrue.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, the amount appropriated herein may be increased or decreased by transfer or interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of health, the office of mental health, the office for people with developmental disabilities, the office of addiction services and supports, the department of family assist-
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ance office of temporary and disability
assistance, the department of corrections
and community supervision, the state
university of New York, the state office
for the aging, the office of the medicaid
inspector general, the state education
department, the office of information
technology services, the office of general
services, and office of children and family
services special revenue funds - federal
with the approval of the director of
the budget who shall file such approval
with the department of audit and control
and copies thereof with the chairman of
the senate finance committee and the
chairman of the assembly ways and means
committee.

Notwithstanding any provision of law to the
contrary, the portion of this appropriation covering fiscal year 2022-23 shall
supersede and replace any duplicative (i)
reappropriation for this item covering
fiscal year 2022-23, and (ii) appropriation for this item covering fiscal year
2022-23 set forth in chapter 50 of the
laws of 2021 (29539).

Nonpersonal service (57050) ................. 404,000,000
Program account subtotal .................. 404,000,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Medical Administration Transfer Account - 25107

Notwithstanding section 40 of the state
finance law or any other law to the
contrary, all medical assistance appropriations made from this account shall remain
in full force and effect in accordance, in
the aggregate, with the following schedule: not more than 50 percent for the
period April 1, 2022 to March 31, 2023;
and the remaining amount for the period
April 1, 2023 to March 31, 2024.

Notwithstanding any inconsistent provision
of law and subject to the approval of the
director of the budget, moneys hereby
appropriated may be increased or decreased
by interchange, transfer or suballocation
between these appropriated amounts and
appropriations of other state agencies and
appropriations of the department of
health. Notwithstanding any inconsistent
provision of law and subject to approval
of the director of the budget, moneys
hereby appropriated may be transferred or
suballocated to other state agencies for
reimbursement to local government entities
for services and expenses related to
administration of the medical assistance
program.
The money hereby appropriated is available
for payment of liabilities accrued hereo-
fore and hereafter to accrue.
Notwithstanding any provision of law to the
contrary, the portion of this appro-
riation covering fiscal year 2022-23 shall
supersede and replace any duplicative (i)
appropriation for this item covering
fiscal year 2022-23, and (ii) appro-
riation for this item covering fiscal year
2022-23 set forth in chapter 50 of the
laws of 2021 (29540).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>90,782,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>900,426,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>57,222,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>7,517,000</td>
</tr>
</tbody>
</table>

Total amount available: 1,055,947,000

For services and expenses related to admin-
istration of statutory duties for the
collections authorized by sections 2807-j,
2807-s, 2807-t and 2807-v of the public
health law and the assessments authorized
by sections 2807-d, 3614-a and 3614-b of
the public health law and section 367-i of
the social services law pursuant to chap-
ter 41 of the laws of 1992 (26779).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>620,000</td>
</tr>
</tbody>
</table>

For contractual services related to medical
necessity and quality of care reviews
related to medicaid patients and to moni-
tor health care services provided to
persons with AIDS (26780).
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1 Nonpersonal service (57050) .................... 9,200,000
2
3 Program account subtotal .................... 1,065,767,000
4
5 Special Revenue Funds - Other
6 Miscellaneous Special Revenue Fund
7 New York State Medical Indemnity Account - 22240

8 Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2022 to March 31, 2023; and the remaining amount for the period April 1, 2023 to March 31, 2024.

9 Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of addiction services and supports and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2022 through March 31, 2023, shall not exceed $25,936,887,000 except as provided below and state share medicaid spending, in the aggregate, for the period April 1, 2023 through March 31, 2024, shall not exceed $27,678,377,000, but in no event shall department of health state funds medicaid spending for the period April 1, 2022 through March 31, 2024 exceed $53,615,265,000 provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social security act, increases in provider revenues, reductions in local social services district payments for medical assistance administration, minimum wage increases, and beginning April 1, 2013 the opera-
tional costs of the New York state medical
indemnity fund, pursuant to chapter 59 of
the laws of 2011, and state costs or
savings from the essential plan. Such
projections may be adjusted by the direc-
tor of the budget to account for increased
or expedited department of health state
funds medicaid expenditures as a result of
a natural or other type of disaster,
including a governmental declaration of
emergency.

The director of the budget, in consultation
with the commissioner of health, shall
assess on a quarterly basis known and
projected medicaid expenditures by catego-
ry of service and by geographic region, as
determined by the commissioner of health,
incurred both prior to and subsequent to
such assessment for each such period, and
if the director of the budget determines
that such expenditures are expected to
cause medicaid spending for such period to
exceed the aggregate limit specified here-
in for such period, the state medicaid
director, in consultation with the direc-
tor of the budget and the commissioner of
health, shall develop a medicaid savings
allocation adjustment to limit such spend-
ing to the aggregate limit specified here-
in for such period.

Such medicaid savings allocation adjustment
shall be designed, to reduce the expendi-
tures authorized by the appropriations
herein in compliance with the following
guidelines: (1) reductions shall be made
in compliance with applicable federal law,
including the provisions of the Patient
Protection and Affordable Care Act, Public
Law No. 111-148, and the Health Care and
Education Reconciliation Act of 2010,
Public Law No. 111-152 (collectively
"Affordable Care Act") and any subsequent
amendments thereto or regulations promul-
gated thereunder; (2) reductions shall be
made in a manner that complies with the
state medicaid plan approved by the feder-
al centers for medicare and medicaid
services, provided, however, that the
commissioner of health is authorized to
submit any state plan amendment or seek
other federal approval, including waiver
authority, to implement the provisions of
the medicaid savings allocation adjustment that meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation adjustment; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation adjustment, to the extent that all or part of such adjustment, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.

(a) The commissioner shall post the medicaid savings allocation adjustment on the department of health's website and shall provide written copies of such adjustment to the chairs of the senate finance and the assembly ways and means committees at
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1 least 30 days before the date on which
2 implementation is expected to begin.
3 (b) The commissioner may revise the medicaid
4 savings allocation adjustment subsequent
5 to the provisions of notice and prior to
6 implementation but need provide a new
7 notice pursuant to subparagraph (i) of
8 this paragraph only if the commissioner
9 determines, in his or her discretion, that
10 such revisions materially alter the
11 adjustment.
12 Notwithstanding the provisions of paragraphs
13 (a) and (b) of this subdivision, the
14 commissioner need not seek the input
15 described in paragraph (a) of this subdi-
16 vision or provide notice pursuant to para-
17 graph (b) of this subdivision if, in the
18 discretion of the commissioner, expedited
19 development and implementation of a medi-
20 caid savings allocation adjustment is
21 necessary due to a public health emergen-
22 cy.
23 For purposes of this section, a public
24 health emergency is defined as: (i) a
25 disaster, natural or otherwise, that
26 significantly increases the immediate need
27 for health care personnel in an area of
28 the state; (ii) an event or condition that
29 creates a widespread risk of exposure to a
30 serious communicable disease, or the
31 potential for such widespread risk of
32 exposure; or (iii) any other event or
33 condition determined by the commissioner
34 to constitute an imminent threat to public
35 health.
36 Nothing in this paragraph shall be deemed to
37 prevent all or part of such medicaid
38 savings allocation adjustment from taking
39 effect retroactively to the extent permit-
40 ted by the federal centers for medicare
41 and medicaid services.
42 In accordance with the medicaid savings
43 allocation adjustment, the commissioner of
44 the department of health shall reduce
45 department of health state funds medicaid
46 spending by the amount of the projected
47 overspending through, actions including,
48 but not limited to modifying or suspending
49 reimbursement methods, including but not
50 limited to all fees, premium levels and
51 rates of payment, notwithstanding any
52 provision of law that sets a specific
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amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, and waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

The department of health shall prepare a quarterly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision 1 of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation plan implemented pursuant to subdivision 4 of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such quarterly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely manner.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, the office for people with developmental disabilities, the office of addiction services and support, the
DEPARTMENT OF HEALTH
STATE OPERATIONS 2022-23

department of family assistance office of
temporary and disability assistance, the
department of corrections and community
supervision, the state university of New
York, the state office for the aging, the
office of the medicaid inspector general,
the state education department, the office
of information technology services, the
office of general services, and office of
children and family services with the
approval of the director of the budget,
who shall file such approval with the
department of audit and control and copies
thereof with the chairman of the senate
finance committee and the chairman of the
assembly ways and means committee.
Notwithstanding any inconsistent provision
of law to the contrary, funds may be used
by the department for outside legal
assistance on issues involving the federal
government, the conduct of preadmission
screening and annual resident reviews
required by the state's medicaid program,
computer matching with insurance carriers
to insure that medicaid is the payer of
last resort, activities related to the
management of the pharmacy benefit avail-
able under the medicaid program and admin-
istrative expenses of other health insur-
ance programs of the department of health.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated.
Notwithstanding any provision of law to the
contrary, the amounts appropriated herein
shall be net of refunds, rebates,
reimbursements, credits, repayments,
and/or disallowances.
For services and expenses to support the
administration of the New York state
medical indemnity fund established pursu-
ant to chapter 59 of the laws of 2011
(26850).
## DEPARTMENT OF HEALTH

### STATE OPERATIONS 2022-23

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,819,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,162,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>100,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>3,081,000</td>
</tr>
</tbody>
</table>

## NEW YORK STATE OF HEALTH PROGRAM

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>HCRA Resources Fund</td>
<td></td>
</tr>
<tr>
<td>New York State of Health Account - 20823</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses to support the administration of the New York state of health program.

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health or by transfer or suballocation to any appropriation of the department of financial services.

The money hereby appropriated is available for payment of liabilities heretofore and hereafter accrued and shall be available to the department net of disallowances, refunds, reimbursements, and credits.

The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26852).

<table>
<thead>
<tr>
<th>Category</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>5,055,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>17,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>95,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>45,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>34,578,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>38,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>3,056,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>1,066,000</td>
</tr>
</tbody>
</table>
OFFICE OF HEALTH INSURANCE PROGRAM ........................ 610,008,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Healthcare and Insurance Reform Account - 25148

For services and expenses of the department of health for planning and implementing various healthcare and insurance reform initiatives authorized by federal legislation, including, but not limited to, the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152) in accordance with the following sub-schedule. Notwithstanding any other provision of law, money hereby appropriated may be increased or decreased by interchange, transfer, or suballocation within a program, account or sub-schedule or with any appropriation of any state agency or transferred to health research incorporated or distributed to localities with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. A portion of this appropriation may be transferred to local assistance appropriations.

Chronic Disease Incentive Program (29732)
Nonpersonal service (57050) ......................... 5,000,000

Insurance Exchange (29724)
Personal service (50000) ........................... 6,800,000
Nonpersonal service (57050) ......................... 56,200,000

Total amount available ............................ 63,000,000

Consumer Assistance -- Independent Health Insurance Consumer Assistance Designee
Community Service Society of New York (CSS) for Community Health Advocates (CHA) statewide consortium (29729).
DEPARTMENT OF HEALTH
STATE OPERATIONS  2022-23

1  Nonpersonal service (57050) ................. 2,500,000

2

3  Other purposes pursuant to the Patient
4  Protection and Affordable Care Act (P.L.
5  111-148) and the Health Care and Education
6  Reconciliation Act of 2010 (P.L.
7  111-152), and other purposes related to
8  federal health care reform initiatives
9  (29716).

10 Nonpersonal service (57050) ................. 4,000,000

11 ------------------------------------------

12      Program account subtotal .............. 74,500,000

13 ------------------------------------------

14 Special Revenue Funds - Federal
15 Federal Health and Human Services Fund
16 Medical Assistance and Survey Account - 25107

17 For services and expenses for the medical
18 assistance program and administration of
19 the medical assistance program and survey
20 and certification program, provided pursu-
21 ant to title XIX and title XVIII of the
22 federal social security act.
23 Notwithstanding any inconsistent provision
24 of law and subject to the approval of the
25 director of the budget, moneys hereby
26 appropriated may be increased or decreased
27 by transfer or suballocation between these
28 appropriated amounts and appropriations of
29 other state agencies and appropriations of
30 the department of health. Notwithstanding
31 any inconsistent provision of law and
32 subject to approval of the director of the
33 budget, moneys hereby appropriated may be
34 transferred or suballocated to other state
35 agencies for reimbursement to local
36 government entities for services and
37 expenses related to administration of the
38 medical assistance program (26872).

39 Personal service (50000) ..................... 67,000,000
40 Nonpersonal service (57050) .................. 409,141,000
41 Fringe benefits (60090) ...................... 36,850,000
42 Indirect costs (58850) ....................... 16,000,000

43 ------------------------------------------

44      Program account subtotal .............. 528,991,000

45 ------------------------------------------

46 Special Revenue Funds - Other
DEPARTMENT OF HEALTH

STATE OPERATIONS 2022-23

HCRA Resources Fund
Medicaid Fraud Hotline and Medicaid Administration Account - 20803

For services and expenses related to the Medicaid fraud hotline established pursuant to chapter 1 of the laws of 1999.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26870).

Personal service--regular (50100) ................ 228,000
Supplies and materials (57000) ....................... 25,000
Contractual services (51000) ....................... 494,000
Fringe benefits (60000) ............................. 88,000
Indirect costs (58800) ............................... 82,000

Program account subtotal ......................... 917,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Disease Management Account - 22031

For services and expenses related to disease management.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26870).

Contractual services (51000) ..................... 5,000,000

Program account subtotal ....................... 5,000,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Medicaid Research Projects Account - 22177
DEPARTMENT OF HEALTH
STATE OPERATIONS 2022-23

For services and expenses related to improving services to medical assistance recipients and other medical assistance research activities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26870).

Contractual services (51000) ..................... 600,000

Program account subtotal ..................... 600,000

OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT

For administration of the national health services corps. Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, moneys hereby appropriated may be suballocated to the higher education services corporation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

Personal service (50000) ......................... 193,000
Nonpersonal service (57050) ....................... 63,000
Fringe benefits (60090) .......................... 127,000
Indirect costs (58850) ............................ 53,000
DEPARTMENT OF HEALTH
STATE OPERATIONS 2022-23

1 Program account subtotal ..................... 436,000

3 Special Revenue Funds - Federal
4 Federal Health and Human Services Fund
5 SAMHSA Account - 25170

6 For expenses incurred in the administration
7 of the prescription drug monitoring
8 program relating to the prescribing and
9 dispensing of controlled substances.
10 Notwithstanding any other provision of law
11 to the contrary, the OGS Interchange and
12 Transfer Authority and the IT Interchange
13 and Transfer Authority as defined in the
14 2022-23 state fiscal year state operations
15 appropriation for the budget division
16 program of the division of the budget, are
17 deemed fully incorporated herein and a
18 part of this appropriation as if fully
19 stated (26876).

20 Personal service (50000) ....................... 240,000
21 Nonpersonal service (57050) .................... 128,000
22 Fringe benefits (60090) ....................... 132,000
23 Indirect costs (58850) ........................ 17,000

25 Program account subtotal ..................... 517,000

27 Special Revenue Funds - Federal
28 Federal Health and Human Services Fund
29 Title XVIII Survey and Certification Account - 25121

30 For services and expenses for the survey and
31 certification program, provided pursuant
32 to title XVIII of the federal social secu-
33 rity act.
34 Notwithstanding any other provision of law
35 to the contrary, the OGS Interchange and
36 Transfer Authority and the IT Interchange
37 and Transfer Authority as defined in the
38 2022-23 state fiscal year state operations
39 appropriation for the budget division
40 program of the division of the budget, are
41 deemed fully incorporated herein and a
42 part of this appropriation as if fully
43 stated (26876).

44 Personal service (50000) ....................... 9,500,000
45 Nonpersonal service (57050) .................... 7,600,000
<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Fringe benefits (60090)</td>
<td>5,500,000</td>
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<tr>
<td>2</td>
<td>Indirect costs (58850)</td>
<td>2,400,000</td>
</tr>
<tr>
<td>3</td>
<td>Program account subtotal</td>
<td>--------------</td>
</tr>
<tr>
<td>4</td>
<td><strong>Special Revenue Funds - Federal</strong></td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>United States Department of Justice Account - 25377</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances (26876).</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Nonpersonal service (57050)</td>
<td>400,000</td>
</tr>
<tr>
<td>9</td>
<td>Program account subtotal</td>
<td>400,000</td>
</tr>
<tr>
<td>10</td>
<td><strong>Special Revenue Funds - Other</strong></td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Combined Expendable Trust Fund</td>
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</tr>
<tr>
<td>12</td>
<td>Life Pass It On Trust Fund Account - 20174</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>For services and expenses related to organ and transplant research and educational projects promoting organ and tissue donation (26876).</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Contractual services (51000)</td>
<td>605,000</td>
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<tr>
<td>15</td>
<td>Program account subtotal</td>
<td>605,000</td>
</tr>
<tr>
<td>16</td>
<td><strong>Special Revenue Funds - Other</strong></td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>HCRA Resources Fund</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Emergency Medical Services Account - 20809</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>For services and expenses related to emergency medical services (EMS) administra-</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>tion including but not limited to, expenses related to training courses and instructor development, expenses of the state EMS council, expenses of the EMS regional councils and program agencies, and expenses of the general public health work - EMS reimbursement.</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF HEALTH

STATE OPERATIONS 2022-23

2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

Personal service--regular (50100) ................ 2,466,000
Temporary service (50200) .......................... 5,000
Holiday/overtime compensation (50300) ............. 10,000
Supplies and materials (57000) ..................... 35,000
Travel (54000) .................................... 75,000
Contractual services (51000) ........................ 1,332,000
Equipment (56000) ................................. 200,000
Fringe benefits (60000) .......................... 1,602,000
Indirect costs (58800) ............................ 77,000

--------------
Program account subtotal ................... 5,802,000

Special Revenue Funds - Other
HCRA Resources Fund
Health Care Delivery Administration Account - 20821

For services and expenses related to administration of the health care and cancer initiative programs pursuant to section 2807-l of the public health law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

Personal service--regular (50100) ................ 429,000
Temporary service (50200) .......................... 5,000
Supplies and materials (57000) ..................... 1,000
Travel (54000) ................................. 2,000
Fringe benefits (60000) .......................... 278,000
Indirect costs (58800) ............................ 13,000

--------------
Program account subtotal ..................... 728,000

Special Revenue Funds - Other
HCRA Resources Fund
Primary Care Initiatives Account - 20814
For services and expenses related to the administration of the program authorized by section 2807-1 of the public health law. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

**Program account subtotal**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service—regular (50100)</td>
<td>373,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>5,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>5,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>245,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>10,000</td>
</tr>
<tr>
<td></td>
<td><strong>638,000</strong></td>
</tr>
</tbody>
</table>

**Program account subtotal**

**Special Revenue Funds - Other**

**Miscellaneous Special Revenue Fund**

**Certificate of Need Account - 21920**

For services and expenses to promote programs to improve the quality of care for residents in adult homes. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

**Program account subtotal**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>500,000</td>
</tr>
<tr>
<td></td>
<td><strong>500,000</strong></td>
</tr>
</tbody>
</table>

**Special Revenue Funds - Other**

**Miscellaneous Special Revenue Fund**

**Certificate of Need Account - 21920**
DEPARTMENT OF HEALTH

STATE OPERATIONS 2022-23

For services and expenses, including indirect costs, related to the certificate of need program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>3,561,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>51,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>16,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,881,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>21,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>2,284,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>101,000</td>
</tr>
</tbody>
</table>

Program account subtotal 7,925,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Continuing Care Retirement Community Account - 21922

For services and expenses related to the establishment of continuing care retirement communities including expenses of the continuing care retirement council.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>84,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>1,000</td>
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<tr>
<td>Travel (54000)</td>
<td>2,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>2,000</td>
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</table>
DEPARTMENT OF HEALTH  

STATE OPERATIONS 2022-23

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fringe benefits (60000)</td>
<td>54,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>3,000</td>
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<td>Program account subtotal</td>
<td>146,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Funeral Directing Account - 22075</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of a statewide program, including indirect costs, related to the funeral direction administration program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>281,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>4,000</td>
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<tr>
<td>Travel (54000)</td>
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<tr>
<td>Contractual services (51000)</td>
<td>42,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>2,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>186,000</td>
</tr>
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<td>Indirect costs (58800)</td>
<td>9,000</td>
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<td>Program account subtotal</td>
<td>536,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Patient Safety Center Account - 22139</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the patient safety center created by title 2 of article 29-D of the public health law.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF HEALTH

STATE OPERATIONS  2022-23

1 part of this appropriation as if fully
2 stated (26876).

3 Contractual services (51000) ................. 949,000
4
5 Program account subtotal ................... 949,000
6
7 Special Revenue Funds - Other
8 Miscellaneous Special Revenue Fund
9 Professional Medical Conduct Account - 22088

10 For services and expenses, including indi-
11 rect costs, related to the professional
12 medical conduct program.
13 Notwithstanding any other provision of law
14 to the contrary, the OGS Interchange and
15 Transfer Authority and the IT Interchange
16 and Transfer Authority as defined in the
17 2022-23 state fiscal year state operations
18 appropriation for the budget division
19 program of the division of the budget, are
20 deemed fully incorporated herein and a
21 part of this appropriation as if fully
22 stated (26876).

23 Personal service--regular (50100) ........... 9,444,000
24 Temporary service (50200) ...................... 10,000
25 Holiday/overtime compensation (50300) ...... 10,000
26 Supplies and materials (57000) .............. 63,000
27 Travel (54000) .................................. 86,000
28 Contractual services (51000) ............... 5,783,000
29 Equipment (56000) ............................ 86,000
30 Fringe benefits (60000) ...................... 6,088,000
31 Indirect costs (58800) ....................... 279,000
32
33 Program account subtotal .............. 21,849,000
34

35 WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM ...... 38,672,000
36
37 Special Revenue Funds - Federal
38 Federal Health and Human Services Fund
39 Federal Block Grant Account - 25183

40 For health prevention, diagnostic, detection
41 and treatment services (26981).

42 Personal service (50000) .................... 5,459,000
43 Nonpersonal service (57050) ............... 2,912,000
DEPARTMENT OF HEALTH

STATE OPERATIONS  2022-23

1. Fringe benefits (60090) ........................ 3,040,000
2. Indirect costs (58850) ........................... 382,000
3. ------------------------------------------
4. Program account subtotal .................. 11,793,000
5. ------------------------------------------

6. Special Revenue Funds - Federal
7. Federal Health and Human Services Fund
8. Federal Grant WCLR Account - 25170

9. For health prevention, diagnostic, detection and treatment services (26982).
10. Personal service (50000) ......................... 675,000
11. Nonpersonal service (57050) ...................... 125,000
12. Fringe benefits (60090) .......................... 390,000
13. Indirect costs (58850) ........................... 630,000
14. ------------------------------------------
15. Program account subtotal ................... 1,820,000
16. ------------------------------------------

17. Special Revenue Funds - Other
18. Combined Expendable Trust Fund
19. Multiple Sclerosis Research Account - 20178

20. For research into the causes and treatment of pediatric multiple sclerosis pursuant to section 95-d of the state finance law (26884).
21. Contractual services (51000) ...................... 20,000
22. ------------------------------------------
23. Program account subtotal ...................... 20,000
24. ------------------------------------------

25. Special Revenue Funds - Other
26. Medical Cannabis Fund
27. Medical Cannabis Health Operations and Oversight Account - 23755

28. For services and expenses related to chapter 90 of the laws of 2014, establishing the medical marihuana program.
29. Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, transfer or suballocation between these appropriated amounts and appropriations of the department of agriculture and markets for regulation and inspection of cannabis cultivation subject to a plan approved by director of the budget, who shall file
DEPARTMENT OF HEALTH  
STATE OPERATIONS  2022-23

<table>
<thead>
<tr>
<th>Item</th>
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<tbody>
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<td>such approval with the department of audit</td>
<td>1,000,000</td>
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<td>and control and copies thereof with the</td>
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<td>chairman of the senate finance committee and the chairman of the assembly ways and</td>
<td>240,000</td>
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<td>means committee (29599).</td>
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<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
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<td>Program account subtotal</td>
<td>16,023,000</td>
</tr>
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</table>

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Clinical Laboratory Reference System Assessment Account - 21962

For services and expenses of the clinical laboratory reference and accreditation program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26884).

Personal service--regular (50100)                                   | 6,935,000  |
Holiday/overtime compensation (50300)                                 | 100,000    |
Supplies and materials (57000)                                       | 1,360,000  |
Travel (54000)                                                        | 400,000    |
Contractual services (51000)                                         | 2,320,000  |
Equipment (56000)                                                     | 210,000    |
Fringe benefits (60000)                                               | 4,499,000  |
Indirect costs (58800)                                               | 199,000    |
Program account subtotal                                             | 16,023,000 |

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Empire State Stem Cell Research Account - 22161
Notwithstanding any other provision of law to the contrary, funds appropriated herein shall not be available for any contract which awards new grants to support stem cell research; provided however that all funds supporting stem research awarded prior to April 1, 2021 shall continue. Provided further, however, that if this chapter appropriates funds which the director of the budget deems sufficient to award such new grants, then the provisions of this paragraph shall be deemed null and void as of March 31, 2021.

For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26884).

Personal service--regular (50100) ................. 768,000
Supplies and materials (57000) ..................... 1,000
Travel (54000) ...................................... 2,000
Contractual services (51000) ....................... 1,672,000
Fringe benefits (60000) .......................... 492,000
Indirect costs (58800) ............................ 22,000

Program account subtotal ....................... 2,957,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Environmental Laboratory Fee Account - 21959

For services and expenses hereafter to accrue for the environmental laboratory reference and accreditation program (26884).

Personal service--regular (50100) ................. 1,974,000
Holiday/overtime compensation (50300) ............ 20,000
Supplies and materials (57000) .................... 230,000
Travel (54000) ..................................... 140,000
Contractual services (51000) ...................... 129,000
Equipment (56000) ............................... 125,000
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<td>2</td>
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<td>3</td>
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<td>4</td>
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<td>5</td>
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</tr>
</tbody>
</table>
DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

ADMINISTRATION PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2021:
Funds appropriated herein shall be made available to support any state agency, board, or commission that directly or by contract collects demographic data as to the ancestry or ethnic origin of residents of the State of New York in separating demographic data collection categories and tabulations for the following: (1) each major Asian group, including, but not limited to, Chinese, Japanese, Filipino, Korean, Vietnamese, Asian Indian, Laotian, Cambodian, Bangladeshi, Hmong, Indonesian, Malaysian, Pakistani, Sri Lankan, Taiwanese, Nepalese, Burmese, Tibetan, and Thai; (2) each major Pacific Islander group, including, but not limited to, Hawaiian, Guamanian, Samoan, Fijian and Tongan; or (3) other Asian or Pacific Island Groups (59027).
Contractual services (51000) ... 3,000,000 ........... (re. $3,000,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Block Grant Account - 25183

By chapter 50, section 1, of the laws of 2021:
For various health prevention, diagnostic, detection and treatment services (26983).
Personal service (50000) ... 3,195,000 ............... (re. $3,085,000)
Nonpersonal service (57050) ... 1,703,000 ............... (re. $1,703,000)
Fringe benefits (60090) ... 1,758,000 ................... (re. $1,724,000)
Indirect costs (58850) ... 224,000 ....................... (re. $224,000)

By chapter 50, section 1, of the laws of 2020:
For various health prevention, diagnostic, detection and treatment services (26983).
Personal service (50000) ... 3,195,000 ............... (re. $1,977,000)
Nonpersonal service (57050) ... 1,703,000 ............... (re. $1,696,000)
Fringe benefits (60090) ... 1,758,000 ................... (re. $1,028,000)
Indirect costs (58850) ... 224,000 ....................... (re. $224,000)

By chapter 50, section 1, of the laws of 2019:
For various health prevention, diagnostic, detection and treatment services (26983).
Personal service (50000) ... 3,195,000 ............... (re. $2,448,000)
Nonpersonal service (57050) ... 1,703,000 ............... (re. $1,038,000)
Fringe benefits (60090) ... 1,758,000 ................... (re. $1,320,000)
Indirect costs (58850) ... 224,000 ....................... (re. $224,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Child and Adult Care Food Account - 25022
DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS  2022-23

1 By chapter 50, section 1, of the laws of 2021:
2 For various food and nutritional services (26969).
3 Personal service (50000) ... 500,000 .................. (re. $500,000)
4 Nonpersonal service (57050) ... 300,000 .................. (re. $300,000)
5 Fringe benefits (60090) ... 325,000 ................... (re. $275,000)
6 Indirect costs (58850) ... 50,000 ...................... (re. $50,000)

7 By chapter 50, section 1, of the laws of 2020:
8 For various food and nutritional services (26969).
9 Personal service (50000) ... 500,000 .................. (re. $296,000)
10 Nonpersonal service (57050) ... 300,000 .................. (re. $300,000)
11 Fringe benefits (60090) ... 325,000 ................... (re. $211,000)
12 Indirect costs (58850) ... 50,000 ...................... (re. $50,000)

13 By chapter 50, section 1, of the laws of 2019:
14 For various food and nutritional services (26969).
15 Personal service (50000) ... 500,000 .................. (re. $325,000)
16 Nonpersonal service (57050) ... 300,000 .................. (re. $300,000)
17 Fringe benefits (60090) ... 275,000 ................... (re. $195,000)
18 Indirect costs (58850) ... 50,000 ...................... (re. $50,000)

19 Special Revenue Funds - Federal
20 Federal USDA-Food and Nutrition Services Fund
21 Federal Food and Nutrition Services Account - 25022

22 By chapter 50, section 1, of the laws of 2021:
23 For various food and nutritional services (26984).
24 Personal service (50000) ... 1,500,000 ................ (re. $1,451,000)
25 Nonpersonal service (57050) ... 640,000 ............... (re. $640,000)
26 Fringe benefits (60090) ... 909,000 .................... (re. $825,000)
27 Indirect costs (58850) ... 84,000 ...................... (re. $84,000)

28 By chapter 50, section 1, of the laws of 2020:
29 For various food and nutritional services (26984).
30 Nonpersonal service (57050) ... 640,000 ............... (re. $379,000)
31 Fringe benefits (60090) ... 909,000 .................... (re. $34,000)

32 By chapter 50, section 1, of the laws of 2019:
33 For various food and nutritional services (26984).
34 Personal service (50000) ... 1,500,000 ................ (re. $304,000)
35 Nonpersonal service (57050) ... 640,000 ............... (re. $638,000)
36 Fringe benefits (60090) ... 825,000 .................... (re. $77,000)
37 Indirect costs (58850) ... 84,000 ...................... (re. $84,000)

38 AIDS INSTITUTE PROGRAM

39 Special Revenue Funds - Federal
40 Federal Health and Human Services Fund
41 SAMHSA Account - 25170

42 By chapter 50, section 1, of the laws of 2021:
For services and expenses to provide training and resources to first responders and members of other key community sectors at the state, tribal and local governmental levels related to emergency treatment of suspected opioid overdose (26847). Nonpersonal service (57050) ... 600,000 ............... (re. $600,000)

CENTER FOR COMMUNITY HEALTH PROGRAM

By chapter 50, section 1, of the laws of 2021:
For activities related to a handicapped infants and toddlers program (26837).
Personal service (50000) ... 5,000,000 ............... (re. $4,769,000) Nonpersonal service (57050) ... 18,449,000 ............... (re. $18,449,000)
Fringe benefits (60090) ... 2,700,000 ............... (re. $2,632,000) Indirect costs (58850) 1,100,000 .................... (re. $1,093,000)

By chapter 50, section 1, of the laws of 2020:
For activities related to a handicapped infants and toddlers program (26837).
Personal service (50000) ... 5,000,000 ............... (re. $2,042,000) Nonpersonal service (57050) ... 18,449,000 ............... (re. $16,972,000)
Fringe benefits (60090) ... 2,700,000 ............... (re. $946,000) Indirect costs (58850) ... 1,100,000 ............... (re. $907,000)

By chapter 50, section 1, of the laws of 2019:
For activities related to a handicapped infants and toddlers program (26837).
Personal service (50000) ... 5,000,000 ............... (re. $1,973,000) Nonpersonal service (57050) ... 18,449,000 ............... (re. $4,032,000)
Fringe benefits (60090) ... 2,700,000 ............... (re. $909,000) Indirect costs (58850) ... 1,100,000 ............... (re. $870,000)

By chapter 50, section 1, of the laws of 2021:
For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26989).
Personal service (50000) ... 11,702,000 ............... (re. $11,081,000) Nonpersonal service (57050) ... 6,147,000 ............... (re. $6,147,000)
Fringe benefits (60090) ... 6,635,000 ............... (re. $6,445,000) Indirect costs (58850) ... 807,000 ............... (re. $807,000)

By chapter 50, section 1, of the laws of 2020:
For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget.

By chapter 50, section 1, of the laws of 2019:

For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget.

By chapter 50, section 1, of the laws of 2021:

For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget.

By chapter 50, section 1, of the laws of 2020:

For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget.

By chapter 50, section 1, of the laws of 2019:
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<th>Item</th>
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<tr>
<td>Federal USDA-Food and Nutrition Services Fund</td>
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<tr>
<td>Child and Adult Care Food Account - 25022</td>
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<td>Personal service (50000)</td>
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</table>
1 By chapter 50, section 1, of the laws of 2019:
2 For various food and nutritional services. A portion of this appropri-
3 ation may be suballocated to other state agencies (26986).
4 Personal service (50000) ... 26,284,000 ............... (re. $16,597,000)
5 Nonpersonal service (57050) ... 25,104,000 ........... (re. $14,382,000)
6 Fringe benefits (60090) ... 14,457,000 ............... (re. $8,810,000)
7 Indirect costs (58850) ... 1,982,000 ................ (re. $1,255,000)

8 Special Revenue Funds - Federal
9 Federal USDA - Food and Nutrition Services Fund
10 Women, Infants, and Children (WIC) Civil Monetary Account - 25035

11 By chapter 50, section 1, of the laws of 2021:
12 For services and expenses of the department of health related to the
13 special supplemental nutrition program for women, infants and chil-
14 dren (29974).
15 Nonpersonal service (57050) ... 5,000,000 ........... (re. $5,000,000)

16 By chapter 50, section 1, of the laws of 2020:
17 For services and expenses of the department of health related to the
18 special supplemental nutrition program for women, infants and chil-
19 dren (29974).
20 Nonpersonal service (57050) ... 5,000,000 ........... (re. $5,000,000)

21 By chapter 50, section 1, of the laws of 2019:
22 For services and expenses of the department of health related to the
23 special supplemental nutrition program for women, infants and chil-
24 dren (29974).
25 Nonpersonal service (57050) ... 5,000,000 ........... (re. $2,721,000)

26 CENTER FOR ENVIRONMENTAL HEALTH PROGRAM

27 Special Revenue Funds - Federal
28 Federal Health and Human Services Fund
29 Federal Block Grant CEH Account - 25170

30 By chapter 50, section 1, of the laws of 2021:
31 For various health prevention, diagnostic, detection and treatment
32 services (26990).
33 Personal service (50000) ... 600,000 ................. (re. $600,000)
34 Nonpersonal service (57050) ... 265,000 ............... (re. $265,000)
35 Fringe benefits (60090) ... 752,000 ................. (re. $752,000)
36 Indirect costs (58850) ... 56,000 ................. (re. $56,000)

37 By chapter 50, section 1, of the laws of 2020:
38 For various health prevention, diagnostic, detection and treatment
39 services (26990).
40 Personal service (50000) ... 600,000 ................. (re. $600,000)
41 Nonpersonal service (57050) ... 265,000 ............... (re. $265,000)
42 Fringe benefits (60090) ... 752,000 ................. (re. $752,000)
43 Indirect costs (58850) ... 56,000 ................. (re. $56,000)
DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 By chapter 50, section 1, of the laws of 2019:
2 For various health prevention, diagnostic, detection and treatment
3 services (26990).
4 Personal service (50000) ... 600,000 ...................... (re. $99,000)
5 Nonpersonal service (57050) ... 265,000 ...................... (re. $244,000)
6 Fringe benefits (60090) ... 752,000 ...................... (re. $70,000)
7 Indirect costs (58850) ... 56,000 ...................... (re. $40,000)

8 Special Revenue Funds - Federal
9 Federal Health and Human Services Fund
10 Federal Block Grant Account - 25183

11 By chapter 50, section 1, of the laws of 2021:
12 For services and expenses of various health prevention, diagnostic,
13 detection and treatment services (26991).
14 Personal service (50000) ... 3,268,000 .................. (re. $3,268,000)
15 Nonpersonal service (57050) ... 2,442,000 ................ (re. $2,442,000)
16 Fringe benefits (60090) ... 1,873,000 .................. (re. $1,873,000)
17 Indirect costs (58850) ... 229,000 .................. (re. $229,000)

18 By chapter 50, section 1, of the laws of 2020:
19 For services and expenses of various health prevention, diagnostic,
20 detection and treatment services (26991).
21 Personal service (50000) ... 3,268,000 .................. (re. $750,000)
22 Nonpersonal service (57050) ... 1,742,000 ................ (re. $830,000)
23 Fringe benefits (60090) ... 1,873,000 .................. (re. $250,000)
24 Indirect costs (58850) ... 229,000 .................. (re. $229,000)

25 By chapter 50, section 1, of the laws of 2019:
26 For services and expenses of various health prevention, diagnostic,
27 detection and treatment services (26991).
28 Personal service (50000) ... 3,268,000 .................. (re. $990,000)
29 Nonpersonal service (57050) ... 1,742,000 ................ (re. $1,025,000)
30 Fringe benefits (60090) ... 1,798,000 .................. (re. $490,000)
31 Indirect costs (58850) ... 229,000 .................. (re. $229,000)

32 Special Revenue Funds - Federal
33 Federal Miscellaneous Operating Grants Fund
34 Federal Environmental Protection Agency Grants Account - 25467

35 By chapter 50, section 1, of the laws of 2021:
36 For various environmental projects including suballocation for the
37 department of environmental conservation (26992).
38 Personal service (50000) ... 4,657,000 .................. (re. $4,657,000)
39 Nonpersonal service (57050) ... 2,590,000 ................ (re. $2,590,000)
40 Fringe benefits (60090) ... 2,235,000 .................. (re. $2,235,000)
41 Indirect costs (58850) ... 326,000 .................. (re. $326,000)

42 By chapter 50, section 1, of the laws of 2020:
43 For various environmental projects including suballocation for the
44 department of environmental conservation (26992).
45 Personal service (50000) ... 4,657,000 .................. (re. $4,657,000)
STATE OPERATIONS – REAPPROPRIATIONS  2022-23

1  Nonpersonal service (57050) ... 2,485,000 ............ (re. $2,485,000)
2  Fringe benefits (60090) ... 2,235,000 ............... (re. $2,235,000)
3  Indirect costs (58850) ... 326,000 .................... (re. $326,000)

4  By chapter 50, section 1, of the laws of 2019:
   For various environmental projects including suballocation for the
   department of environmental conservation (26992).

5  Personal service (50000) ... 4,657,000 .............. (re. $2,716,000)
6  Nonpersonal service (57050) ... 2,485,000 ........... (re. $2,377,000)
7  Fringe benefits (60090) ... 2,235,000 ............... (re. $1,174,000)
8  Indirect costs (58850) ... 326,000 .................... (re. $321,000)

9  HEALTH CARE FINANCING PROGRAM

10 Special Revenue Funds – Other
11 Miscellaneous Special Revenue Fund
12 Nursing Home Receivership Account – 21925

13 By chapter 50, section 1, of the laws of 1986:
   For purposes of making payments pursuant to subdivision 3 of section
   2810 of the public health law (26853) ..............................
   2,000,000 ......................................... (re. $2,000,000)

14 HEALTH CARE REFORM ACT PROGRAM

15 Special Revenue Funds – Other
16 HCRA Resources Fund
17 HCRA Program Account – 20807

18 By chapter 50, section 1, of the laws of 2021:
   For services and expenses related to auditing or payment of audit
   contracts to determine payor and provider compliance requirements
   (29872).
20 Contractual services (51000) ... 4,720,000 ............ (re. $4,720,000)
21 For services and expenses related to the pool administration (29869).
22 Contractual services (51000) ... 2,650,000 ............ (re. $2,650,000)
23 For services and expenses related to auditing or payment of audit
   contracts to determine hospital compliance with paragraph 6 of
   subdivision (a) of section 405.4 of title 10, NYCRR (26942).
25 Contractual services (51000) ... 1,100,000 ............ (re. $1,100,000)

26 By chapter 50, section 1, of the laws of 2020:
27 For services and expenses related to auditing or payment of audit
   contracts to determine payor and provider compliance requirements
   (29872).
29 Contractual services (51000) ... 4,720,000 ............ (re. $3,754,000)
30 For services and expenses related to the pool administration (29869).
31 Contractual services (51000) ... 2,650,000 ............ (re. $1,684,000)
32 For services and expenses related to auditing or payment of audit
   contracts to determine hospital compliance with paragraph 6 of
   subdivision (a) of section 405.4 of title 10, NYCRR (26942).
34 Contractual services (51000) ... 1,100,000 ............ (re. $1,100,000)
DEPARTMENT OF HEALTH
STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 MEDICAL ASSISTANCE ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 Electronic Medicaid System Account - 25107

The appropriation made by chapter 50, section 1, of the laws of 2021, is hereby amended and reappropriated to read:

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2021 to March 31, 2022; and the remaining amount for the period April 1, 2022 to June 30, 2023.

For services and expenses related to the operation of an electronic medicaid eligibility verification system and operation of a medicaid override application system, and operation of a medicaid management information system, and development and operation of a replacement medicaid system. The moneys hereby appropriated shall be available for payment of liabilities heretofore accrued and hereafter to accrue.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, the amount appropriated herein may be increased or decreased by transfer or interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of health, the office of mental health, the office for people with developmental disabilities, the office of addiction services and supports, the department of family assistance office of temporary and disability assistance, the department of corrections and community supervision, the state university of New York, the state office for the aging, the office of the medicaid inspector general, the office of information technology services, the office of general services, and office of children and family services special revenue funds - federal with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2021-22 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2021-22, and (ii) appropriation for this item covering fiscal year 2021-22 set forth in chapter 50 of the laws of 2020 (29539).

Nonpersonal service (57050) ... 404,000,000 ........ (re. $404,000,000)

The appropriation made by chapter 50, section 1, of the laws of 2020, as amended by chapter 50, section 1, of the laws of 2021, is hereby amended and reappropriated to read:

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in
the aggregate, with the following schedule: not more than 50 percent
for the period April 1, 2020 to March 31, 2021; and the remaining
amount for the period April 1, 2021 to June 30, [2022] 2023.
For services and expenses related to the operation of an electronic
medicaid eligibility verification system and operation of a medicaid
override application system, and operation of a medicaid management
information system, and development and operation of a replacement
medicaid system. The moneys hereby appropriated shall be available
for payment of liabilities heretofore accrued and hereafter to
accrue.
Notwithstanding any inconsistent provision of law and subject to the
approval of the director of the budget, the amount appropriated
herein may be increased or decreased by transfer or interchange with
any other appropriation or with any other item or items within the
amounts appropriated within the department of health, the office of
mental health, the office for people with developmental disabili-
ties, the office of addiction services and supports, the department
of family assistance office of temporary and disability assistance,
the department of corrections and community supervision, the state
university of New York, the state office for the aging, the office
of the medicaid inspector general, the office of information tech-
ology services, the office of general services, and office of chil-
dren and family services special revenue funds - federal with the
approval of the director of the budget who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee.
Notwithstanding any provision of law to the contrary, the portion of
this appropriation covering fiscal year 2020-21 shall supersede and
replace any duplicative (i) reappropriation for this item covering
fiscal year 2020-21, and (ii) appropriation for this item covering
fiscal year 2020-21 set forth in chapter 50 of the laws of 2019
(29539).
Nonpersonal service (57050) ... 404,000,000 ........ (re. $244,260,000)
Special Revenue Funds - Federal
Federal Health and Human Services Fund
Medical Administration Transfer Account - 25107
The appropriation made by chapter 50, section 1, of the laws of 2021, is
hereby amended and reappropriated to read:
Notwithstanding section 40 of the state finance law or any other law
to the contrary, all medical assistance appropriations made from
this account shall remain in full force and effect in accordance, in
the aggregate, with the following schedule: not more than 50 percent
for the period April 1, 2021 to March 31, 2022; and the remaining
Notwithstanding any inconsistent provision of law and subject to the
approval of the director of the budget, moneys hereby appropriated
may be increased or decreased by interchange, transfer or suballo-
cation between these appropriated amounts and appropriations of
other state agencies and appropriations of the department of health.
Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program. The money hereby appropriated is available for payment of liabilities accrued heretofore and hereafter to accrue. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2021-22 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2021-22, and (ii) appropriation for this item covering fiscal year 2021-22 set forth in chapter 50 of the laws of 2020 (29540).

Personal service (50000) ... 72,019,000 ............ (re. $72,019,000)
Nonpersonal service (57050) ... 723,916,000 ....... (re. $723,916,000)
Indirect costs (58850) ... 5,964,000 ................ (re. $5,964,000)

For services and expenses related to administration of statutory duties for the collections authorized by sections 2807-j, 2807-s, 2807-t and 2807-v of the public health law and the assessments authorized by sections 2807-d, 3614-a and 3614-b of the public health law and section 367-i of the social services law pursuant to chapter 41 of the laws of 1992 (26779).

Personal service (50000) ... 620,000 .................. (re. $620,000)
For contractual services related to medical necessity and quality of care reviews related to medicaid patients and to monitor health care services provided to persons with AIDS (26780).

Nonpersonal service (57050) ... 9,200,000 ............ (re. $9,200,000)

The appropriation made by chapter 50, section 1, of the laws of 2020, as amended by chapter 50, section 1, of the laws of 2021, is hereby amended and reappropriated to read:

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 48 percent for the period April 1, 2020 to March 31, 2021; and the remaining amount for the period April 1, 2021 to June 30, [2022] 2023.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by interchange, transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program. The money hereby appropriated is available for payment of liabilities accrued heretofore and hereafter to accrue. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and
DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

The money hereby appropriated herein, together with any available federal matching funds, is available for the services and expenses related to the balancing incentive program.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange or transfer, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of state office for the aging with the approval of the director of the budget.

Nonpersonal service (57050) ... 10,000,000 ............ (re. $159,000)

OFFICE OF HEALTH INSURANCE PROGRAM

By chapter 50, section 1, of the laws of 2021:

For services and expenses of the department of health for planning and implementing various healthcare and insurance reform initiatives authorized by federal legislation, including, but not limited to, the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152) in accordance with the following sub-schedule. Notwithstanding any other provision of law, money hereby appropriated may be increased or decreased by interchange, transfer, or suballocation within a program, account or sub-schedule or with any appropriation of any state agency or transferred to health research incorporated or distributed to localities with the approval of the director of the budget, who shall file such approval with the department of
DEPARTMENT OF HEALTH
STATE OPERATIONS - REAPPROPRIATIONS 2022-23

auditor and control and copies thereof with the chairman of the senate
finance committee and the chairman of the assembly ways and means
committee. A portion of this appropriation may be transferred to
local assistance appropriations.

Chronic Disease Incentive Program (29732)
Nonpersonal service (57050) ... 5,000,000 ............ (re. $5,000,000)
Insurance Exchange (29724)
Personal service (50000) ... 6,800,000 ............... (re. $6,800,000)
Nonpersonal service (57050) ... 56,200,000 ............ (re. $56,200,000)
Consumer Assistance -- Independent Health Insurance Consumer Assist-
ance Designee Community Service Society of New York (CSS) for Commu-
nity Health Advocates (CHA) statewide consortium (29729).
Nonpersonal service (57050) ... 2,500,000 ............ (re. $2,500,000)

Other purposes pursuant to the Patient Protection and Affordable Care
Act (P.L. 111-148) and the Health Care and Education Reconciliation
Act of 2010 (P.L. 111-152), and other purposes related to federal
health care reform initiatives (29716).
Nonpersonal service (57050) ... 4,000,000 ............ (re. $4,000,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses of the department of health for planning and
implementing various healthcare and insurance reform initiatives
authorized by federal legislation, including, but not limited to,
the Patient Protection and Affordable Care Act (P.L. 111-148) and
the Health Care and Education Reconciliation Act of 2010 (P.L.
111-152) in accordance with the following sub-schedule. Notwith-
standing any other provision of law, money hereby appropriated may
be increased or decreased by interchange, transfer, or suballocation
within a program, account or sub-schedule or with any appropriation
of any state agency or transferred to health research incorporated
or distributed to localities with the approval of the director of
the budget, who shall file such approval with the department of
audit and control and copies thereof with the chairman of the senate
finance committee and the chairman of the assembly ways and means
committee. A portion of this appropriation may be transferred to
local assistance appropriations.

Ombudsman; Resource Centers; Home Visitation Programs; Medicaid
Psychiatric Demo, Chronic Disease Incentive Program (29732)
Nonpersonal service (57050) ... 20,000,000 ............ (re. $20,000,000)
Personal Responsibility Education Grant Program (29727)
Nonpersonal service (57050) ... 4,000,000 ............ (re. $4,000,000)
Abstinence Education (29731)
Nonpersonal service (57050) ... 3,000,000 ............ (re. $3,000,000)
Insurance Exchange (29724)
Personal service (50000) ... 6,800,000 ............... (re. $6,800,000)
Nonpersonal service (57050) ... 56,200,000 ............ (re. $56,200,000)
Consumer Assistance -- Independent Health Insurance Consumer Assist-
ance Designee Community Service Society of New York (CSS) for Commu-
nity Health Advocates (CHA) statewide consortium (29729).
Nonpersonal service (57050) ......................... (re. $2,500,000)

Other purposes pursuant to the Patient Protection and Affordable Care
Act (P.L. 111-148) and the Health Care and Education Reconciliation


DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

Act of 2010 (P.L. 111-152), and other purposes related to federal health care reform initiatives (29716).

Nonpersonal service (57050) ... 4,000,000 ........... (re. $3,520,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Medical Assistance and Survey Account - 25107

By chapter 50, section 1, of the laws of 2021:
For services and expenses for the medical assistance program and administration of the medical assistance program and survey and certification program, provided pursuant to title XIX and title XVIII of the federal social security act.
Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program (26872).

Personal service (50000) ... 67,000,000 ............ (re. $67,000,000)
Nonpersonal service (57050) ... 409,141,000 ....... (re. $409,141,000)
Fringe benefits (60090) ... 36,850,000 ............. (re. $36,850,000)
Indirect costs (58850) ... 16,000,000 .............. (re. $16,000,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses for the medical assistance program and administration of the medical assistance program and survey and certification program, provided pursuant to title XIX and title XVIII of the federal social security act.
Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program (26872).

Personal service (50000) ... 66,933,000 ............ (re. $66,933,000)
Nonpersonal service (57050) ... 392,664,000 ....... (re. $392,664,000)
Fringe benefits (60090) ... 36,820,000 ............. (re. $36,820,000)
Indirect costs (58850) ... 15,999,000 .............. (re. $15,999,000)

OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
National Health Services Corps Account - 25144

By chapter 50, section 1, of the laws of 2021:
For administration of the national health services corps. Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, moneys hereby appropriated may be suballocated to the higher education services corporation. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service (50000) ... 230,000 .................. (re. $230,000)
Nonpersonal service (57050) ... 63,000 ................. (re. $63,000)
Fringe benefits (60090) ... 127,000 ................... (re. $127,000)
Indirect costs (58850) ... 16,000 ...................... (re. $16,000)

By chapter 50, section 1, of the laws of 2020:
For administration of the national health services corps. Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, moneys hereby appropriated may be suballocated to the higher education services corporation. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service (50000) ... 230,000 .................. (re. $230,000)
Nonpersonal service (57050) ... 63,000 ................. (re. $63,000)
Fringe benefits (60090) ... 127,000 ................... (re. $127,000)
Indirect costs (58850) ... 16,000 ...................... (re. $16,000)

By chapter 50, section 1, of the laws of 2019:
For administration of the national health services corps. Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, moneys hereby appropriated may be suballocated to the higher education services corporation. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service (50000) ... 230,000 .................. (re. $230,000)
Nonpersonal service (57050) ... 63,000 ................. (re. $62,000)
Fringe benefits (60090) ... 127,000 ................... (re. $127,000)
Indirect costs (58850) ... 16,000 ...................... (re. $16,000)

Special Revenue Funds - Federal
By chapter 50, section 1, of the laws of 2021:
For expenses incurred in the administration of the prescription drug
monitoring program relating to the prescribing and dispensing of
controlled substances.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Transfer
Authority as defined in the 2021-22 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (26876).

Personal service (50000) ... 240,000 .................. (re. $240,000)
Nonpersonal service (57050) ... 128,000 ............... (re. $128,000)
Fringe benefits (60090) ... 132,000 ................... (re. $132,000)
Indirect costs (58850) ... 17,000 ...................... (re. $17,000)

By chapter 50, section 1, of the laws of 2020:
For expenses incurred in the administration of the prescription drug
monitoring program relating to the prescribing and dispensing of
controlled substances.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Transfer
Authority as defined in the 2020-21 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (26876).

Personal service (50000) ... 240,000 .................. (re. $240,000)
Nonpersonal service (57050) ... 128,000 ............... (re. $128,000)
Fringe benefits (60090) ... 132,000 ................... (re. $132,000)
Indirect costs (58850) ... 17,000 ...................... (re. $17,000)

By chapter 50, section 1, of the laws of 2019:
For expenses incurred in the administration of the prescription drug
monitoring program relating to the prescribing and dispensing of
controlled substances.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Alignment Interchange and Transfer Authority as
defined in the 2019-20 state fiscal year state operations appropriation
for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropriation
as if fully stated (26876).

Personal service (50000) ... 240,000 .................. (re. $240,000)
Nonpersonal service (57050) ... 128,000 ............... (re. $128,000)
Fringe benefits (60090) ... 132,000 ................... (re. $132,000)
Indirect costs (58850) ... 17,000 ...................... (re. $17,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Title XVIII Survey and Certification Account - 25121
DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 By chapter 50, section 1, of the laws of 2021:
   For services and expenses for the survey and certification program,
   provided pursuant to title XVIII of the federal social security act.
   Notwithstanding any other provision of law to the contrary, the OGS
   Interchange and Transfer Authority and the IT Interchange and Trans-
   fer Authority as defined in the 2021-22 state fiscal year state
   operations appropriation for the budget division program of the
   division of the budget, are deemed fully incorporated herein and a
   part of this appropriation as if fully stated (26876).
   Personal service (50000) ... 7,000,000 ............... (re. $7,000,000)
   Nonpersonal service (57050) ... 6,600,000 ........... (re. $6,600,000)
   Fringe benefits (60090) ... 4,000,000 ................. (re. $4,000,000)
   Indirect costs (58850) ... 2,400,000 .................. (re. $2,400,000)

2 By chapter 50, section 1, of the laws of 2020:
   For services and expenses for the survey and certification program,
   provided pursuant to title XVIII of the federal social security act.
   Notwithstanding any other provision of law to the contrary, the OGS
   Interchange and Transfer Authority and the IT Interchange and Trans-
   fer Authority as defined in the 2020-21 state fiscal year state
   operations appropriation for the budget division program of the
   division of the budget, are deemed fully incorporated herein and a
   part of this appropriation as if fully stated (26876).
   Personal service (50000) ... 7,000,000 ................ (re. $216,000)
   Nonpersonal service (57050) ... 6,600,000 ........... (re. $3,854,000)
   Fringe benefits (60090) ... 4,000,000 ................. (re. $150,000)
   Indirect costs (58850) ... 2,400,000 .................. (re. $166,000)

3 By chapter 50, section 1, of the laws of 2019:
   For services and expenses for the survey and certification program,
   provided pursuant to title XVIII of the federal social security act.
   Notwithstanding any other provision of law to the contrary, the OGS
   Interchange and Transfer Authority, the IT Interchange and Transfer
   Authority, and the Alignment Interchange and Transfer Authority as
   defined in the 2019-20 state fiscal year state operations appropri-
   ation for the budget division program of the division of the budget,
   are deemed fully incorporated herein and a part of this appropri-
   ation as if fully stated (26876).
   Personal service (50000) ... 7,000,000 ................ (re. $216,000)
   Nonpersonal service (57050) ... 6,600,000 ........... (re. $3,854,000)
   Fringe benefits (60090) ... 4,000,000 ................. (re. $150,000)
   Indirect costs (58850) ... 2,400,000 .................. (re. $166,000)

4 Special Revenue Funds - Federal
   Federal Miscellaneous Operating Grants Fund
   United States Department of Justice Account - 25377

5 By chapter 50, section 1, of the laws of 2021:
   For expenses incurred in the administration of the prescription drug
   monitoring program relating to the prescribing and dispensing of
   controlled substances (26876).
   Nonpersonal service (57050) ... 400,000 ............... (re. $400,000)
DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 By chapter 50, section 1, of the laws of 2020:
2 For expenses incurred in the administration of the prescription drug
3 monitoring program relating to the prescribing and dispensing of
4 controlled substances (26876).
5 Nonpersonal service (57050) ... 400,000 ............... (re. $400,000)

6 By chapter 50, section 1, of the laws of 2019:
7 For expenses incurred in the administration of the prescription drug
8 monitoring program relating to the prescribing and dispensing of
9 controlled substances (26876).
10 Nonpersonal service (57050) ... 400,000 ............... (re. $400,000)

11 Special Revenue Funds - Other
12 Combined Expendable Trust Fund
13 Life Pass It On Trust Fund Account - 20174

14 By chapter 50, section 1, of the laws of 2021:
15 For services and expenses related to organ donation and transplant
16 research and educational projects promoting organ and tissue
17 donation (26876).
18 Contractual services (51000) ... 590,000 .............. (re. $590,000)

19 By chapter 50, section 1, of the laws of 2020:
20 For services and expenses related to organ donation and transplant
21 research and educational projects promoting organ and tissue
22 donation (26876).
23 Contractual services (51000) ... 200,000 .............. (re. $126,000)

24 WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM

25 Special Revenue Funds - Federal
26 Federal Health and Human Services Fund
27 Federal Block Grant Account - 25183

28 By chapter 50, section 1, of the laws of 2021:
29 For health prevention, diagnostic, detection and treatment services
30 (26981).
31 Personal service (50000) ... 5,459,000 ............... (re. $5,459,000)
32 Nonpersonal service (57050) ... 2,912,000 ............ (re. $2,912,000)
33 Fringe benefits (60090) ... 3,040,000 ............... (re. $3,040,000)
34 Indirect costs (58850) ... 382,000 ................. (re. $382,000)

35 By chapter 50, section 1, of the laws of 2020:
36 For health prevention, diagnostic, detection and treatment services
37 (26981).
38 Personal service (50000) ... 5,459,000 ............... (re. $5,297,000)
39 Nonpersonal service (57050) ... 2,912,000 ............ (re. $2,912,000)
40 Fringe benefits (60090) ... 3,040,000 ............... (re. $2,994,000)
41 Indirect costs (58850) ... 382,000 ................. (re. $382,000)

42 By chapter 50, section 1, of the laws of 2019:
For health prevention, diagnostic, detection and treatment services (26981).

Personal service (50000) ... 5,459,000 ............... (re. $3,929,000)
Nonpersonal service (57050) ... 2,912,000 ............... (re. $2,911,000)
Fringe benefits (60090) ... 3,040,000 ............... (re. $2,166,000)
Indirect costs (58850) ... 382,000 ............... (re. $382,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Grant WCLR Account - 25170

By chapter 50, section 1, of the laws of 2021:
For health prevention, diagnostic, detection and treatment services (26982).
Personal service (50000) ... 675,000 ............... (re. $675,000)
Nonpersonal service (57050) ... 125,000 ............... (re. $125,000)
Fringe benefits (60090) ... 390,000 ............... (re. $390,000)
Indirect costs (58850) ... 630,000 ............... (re. $630,000)

By chapter 50, section 1, of the laws of 2020:
For health prevention, diagnostic, detection and treatment services (26982).
Personal service (50000) ... 675,000 ............... (re. $675,000)
Nonpersonal service (57050) ... 125,000 ............... (re. $125,000)
Fringe benefits (60090) ... 390,000 ............... (re. $390,000)
Indirect costs (58850) ... 630,000 ............... (re. $630,000)

By chapter 50, section 1, of the laws of 2019:
For health prevention, diagnostic, detection and treatment services (26982).
Personal service (50000) ... 675,000 ............... (re. $148,000)
Nonpersonal service (57050) ... 125,000 ............... (re. $109,000)
Fringe benefits (60090) ... 390,000 ............... (re. $104,000)
Indirect costs (58850) ... 630,000 ............... (re. $584,000)
DEPARTMENT OF HEALTH
OFFICE OF THE MEDICAID INSPECTOR GENERAL

STATE OPERATIONS 2022-23

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>21,758,000</td>
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<tr>
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<td>35,711,000</td>
<td>33,486,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>57,469,000</td>
<td>33,486,000</td>
</tr>
</tbody>
</table>

SCHEDULE

MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM ............... 57,469,000
-----------

For services and expenses related to the medicaid audit and fraud prevention program.
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the office of the medicaid inspector general, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, office of mental health, office for people with developmental disabilities and office of addiction services and supports with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (36603).

Personal service--regular (50100) ............... 17,857,000
Temporary service (50200) ......................... 13,000
Holiday/overtime compensation (50300) .......... 10,000
Supplies and materials (57000) .................. 125,000
Travel (54000) .................................. 120,000
Contractual services (51000) .................... 3,556,000
Equipment (56000) ................................ 77,000

Program account subtotal ....................... 21,758,000
-----------
STATE OPERATIONS  2022-23

1 Special Revenue Funds - Federal
2 Federal Health and Human Services Fund
3 Medicaid Fraud and Abuse Account - 25107

4 For services and expenses related to the
5 medicaid fraud and abuse program.
6 Notwithstanding any other provision of law,
7 the money hereby appropriated may be
8 increased or decreased by interchange,
9 with any appropriation of the office of
10 medicaid inspector general, and may be
11 increased or decreased by transfer or
12 suballocation between these appropriated
13 amounts and appropriations of the depart-
14 ment of health, office of mental health,
15 office for people with developmental disa-
16 bilities and office of addiction services
17 and supports with the approval of the
18 director of the budget, who shall file
19 such approval with the department of audit
20 and control and copies thereof with the
21 chairman of the senate finance committee
22 and the chairman of the assembly ways and
23 means committee (36603).

24 Personal service (50000) ...................... 17,880,000
25 Nonpersonal service (57050) .................... 4,405,000
26 Fringe benefits (60090) ......................... 12,069,000
27 Indirect costs (58850) .......................... 1,357,000

28 Program account subtotal ..................... 35,711,000

---
MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Medicaid Fraud and Abuse Account - 25107

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the medicaid fraud and abuse program.
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the office of medicaid inspector general, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, office of mental health, office for people with developmental disabilities and office of addiction services and supports with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (36603).

Personal service (50000) ... 17,880,000 ............ (re. $17,880,000)
Nonpersonal service (57050) ... 4,405,000 ........... (re. $4,405,000)
Fringe benefits (60090) ... 9,844,000 ............... (re. $9,844,000)
Indirect costs (58850) ... 1,357,000 ............... (re. $1,357,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>500,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>225,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>51,309,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>52,034,000</td>
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</table>

**SCHEDULE**

**ADMINISTRATION PROGRAM** .................................................. 51,809,000

For services and expenses related to the administration of the higher education services corporation (81001).

- Personal service--regular (50100) ................ 500,000
- Program account subtotal ..................... 500,000
- Special Revenue Funds - Other
- Miscellaneous Special Revenue Fund
- HESC-Insurance Premium Payments Account - 21960

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

- Personal service--regular (50100) ............. 11,100,000
- Supplies and materials (57000) ................... 523,000
- Travel (54000) .................................... 10,000
- Contractual services (51000) .................... 31,975,000
- Equipment (56000) .................................. 20,000
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<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Fringe benefits (60000)</td>
<td>7,354,000</td>
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<tr>
<td>2</td>
<td>Indirect costs (58800)</td>
<td>327,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>51,309,000</td>
</tr>
<tr>
<td>6</td>
<td>STUDENT GRANT AND AWARD PROGRAMS</td>
<td>225,000</td>
</tr>
<tr>
<td>8</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Federal Department of Education Fund</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>HESC-Gaining Early Awareness and Readiness for Undergraduate Programs (GEAR UP) Account - 25219</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>For services and expenses related to the gaining early awareness and readiness for undergraduate program. Notwithstanding any inconsistent provision of law, a portion of these funds may be transferred or suballocated, subject to the approval of the director of the budget, to other state agencies (30025).</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>Nonpersonal service (57050)</td>
<td>225,000</td>
</tr>
</tbody>
</table>
STUDENT GRANT AND AWARD PROGRAMS

1 Special Revenue Funds - Federal
2 Federal Department of Education Fund
3 HESC-Gaining Early Awareness and Readiness for Undergraduate Programs
4 (GEAR UP) Account - 25219

6 By chapter 50, section 1, of the laws of 2021:
7 For services and expenses related to the gaining early awareness and
8 readiness for undergraduate program. Notwithstanding any inconsistent
9 provision of law, a portion of these funds may be transferred or
10 suballocated, subject to the approval of the director of the budget,
11 to other state agencies (30025).
12 Nonpersonal service (57050) ... 225,000 ............... (re. $225,000)

13 By chapter 50, section 1, of the laws of 2020:
14 For services and expenses related to the gaining early awareness and
15 readiness for undergraduate program. Notwithstanding any inconsistent
16 provision of law, a portion of these funds may be transferred or
17 suballocated, subject to the approval of the director of the budget,
18 to other state agencies (30025).
19 Nonpersonal service (57050) ... 1,400,000 ............. (re. $944,000)

20 By chapter 50, section 1, of the laws of 2019:
21 For services and expenses related to the gaining early awareness and
22 readiness for undergraduate program. Notwithstanding any inconsistent
23 provision of law, a portion of these funds may be transferred or
24 suballocated, subject to the approval of the director of the budget,
25 to other state agencies (30025).
26 Nonpersonal service (57050) ... 3,500,000 ............. (re. $304,000)
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2022-23

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>5,500,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
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<tr>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>All Funds</td>
<td>87,774,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM .................................................. 27,497,000

Special Revenue Funds - Other
Misellaneous Special Revenue Fund
Public Safety Communications Account - 22123

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ............. 19,799,000
Temporary service (50200) ........................ 320,000
Holiday/overtime compensation (50300) ............ 128,000
Supplies and materials (57000) .................... 1,800,000
Travel (54000) ........................................... 1,720,000
Contractual services (51000) ...................... 3,530,000
Equipment (56000) ...................................... 200,000

DISASTER ASSISTANCE PROGRAM ................................. 23,086,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Grants for Disaster Assistance Account - 25325

For services and expenses related to the disaster assistance program (30315).
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service (50000)</td>
<td>10,000,000</td>
</tr>
<tr>
<td>2</td>
<td>Nonpersonal service (57050)</td>
<td>7,586,000</td>
</tr>
<tr>
<td>3</td>
<td>Fringe benefits (60090)</td>
<td>5,500,000</td>
</tr>
<tr>
<td></td>
<td></td>
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</tr>
<tr>
<td>5</td>
<td>EMERGENCY MANAGEMENT PROGRAM</td>
<td>23,854,000</td>
</tr>
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<td>7</td>
<td>General Fund</td>
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</tr>
<tr>
<td>8</td>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td></td>
<td>For services and expenses related to the emergency management program.</td>
<td></td>
</tr>
<tr>
<td></td>
<td>A portion of these funds may be suballocated to the division of military and naval affairs (30317).</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Temporary service (50200)</td>
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</tr>
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<td></td>
<td>--------------</td>
</tr>
<tr>
<td>18</td>
<td>Special Revenue Funds - Federal</td>
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</tr>
<tr>
<td>19</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>Federal Grants for Emergency Management Performance Account - 25516</td>
<td></td>
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<tr>
<td></td>
<td>For services and expenses of state emergency management activities, including suballocation to other state departments and agencies (30317).</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>Personal service (50000)</td>
<td>5,025,000</td>
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<td>27</td>
<td>Nonpersonal service (57050)</td>
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<tr>
<td>28</td>
<td>Fringe benefits (60090)</td>
<td>3,000,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td>--------------</td>
</tr>
<tr>
<td>32</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>33</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>34</td>
<td>Public Safety Communications Account - 22123</td>
<td></td>
</tr>
<tr>
<td></td>
<td>For services and expenses related to the emergency management program (30317).</td>
<td></td>
</tr>
<tr>
<td>37</td>
<td>Personal service - regular (50100)</td>
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</tr>
<tr>
<td>38</td>
<td>Temporary service (50200)</td>
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</tr>
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<td>Holiday/overtime compensation (50300)</td>
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</tr>
<tr>
<td>41</td>
<td>Travel (54000)</td>
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### DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

#### STATE OPERATIONS 2022-23

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
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<tbody>
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<td>1</td>
<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
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<td>Special Revenue Funds - Other</td>
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<td>4</td>
<td>Miscellaneous Special Revenue Fund</td>
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<tr>
<td>5</td>
<td>Radiological Emergency Preparedness Account - 21944</td>
<td></td>
</tr>
<tr>
<td></td>
<td>For services and expenses related to the emergency management program (30317)</td>
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<tr>
<td>6</td>
<td>Personal service--regular (50100)</td>
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<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
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<td>Indirect costs (58800)</td>
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<td>14</td>
<td>Special Revenue Funds - Other</td>
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<tr>
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<td>Miscellaneous Special Revenue Fund</td>
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<tr>
<td>16</td>
<td>Securing the Cities Account - 22243</td>
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<tr>
<td>17</td>
<td>For services and expenses related to the securing the cities program (30317)</td>
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<td>Supplies and materials (57000)</td>
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<td>Equipment (56000)</td>
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<td>Program account subtotal</td>
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</tr>
<tr>
<td>22</td>
<td>FIRE PREVENTION AND CONTROL PROGRAM</td>
<td>$5,495,000</td>
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<td>23</td>
<td>Special Revenue Funds - Federal</td>
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<tr>
<td>24</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
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</tr>
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<td>25</td>
<td>Fire Prevention and Control Account - 25382</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>For services and expenses of the office of fire prevention and control, including suballocation to other state departments and agencies (30318).</td>
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</tr>
<tr>
<td>27</td>
<td>Nonpersonal service (57050)</td>
<td>$3,300,000</td>
</tr>
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</table>
## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

### STATE OPERATIONS 2022-23

<table>
<thead>
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<th>Line</th>
<th>Description</th>
<th>Amount</th>
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</thead>
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<td>Special Revenue Funds - Other</td>
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</tr>
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<td>4</td>
<td>Combined Expendable Trust Fund</td>
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<tr>
<td>5</td>
<td>Emergency Services Revolving Loan Account - 20150</td>
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<td>6</td>
<td>For services and expenses related to the fire prevention and control program</td>
<td>(30318)</td>
</tr>
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<td></td>
<td></td>
</tr>
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<td>8</td>
<td>Personal service--regular (50100)</td>
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<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
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<td>12</td>
<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
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<td>Program account subtotal</td>
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</tr>
<tr>
<td>17</td>
<td>Special Revenue Funds - Other</td>
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</tr>
<tr>
<td>18</td>
<td>Miscellaneous Special Revenue Fund</td>
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</tr>
<tr>
<td>19</td>
<td>Cigarette Fire Safety Act Account - 22018</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>For services and expenses of the cigarette fire safety program, including</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>suballocation to other state departments or agencies (30318).</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>Supplies and materials (57000)</td>
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</tr>
<tr>
<td>23</td>
<td>Travel (54000)</td>
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</tr>
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<td>24</td>
<td>Contractual services (51000)</td>
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<tr>
<td>25</td>
<td>Equipment (56000)</td>
<td>20,000</td>
</tr>
<tr>
<td>26</td>
<td></td>
<td></td>
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<td>27</td>
<td>Program account subtotal</td>
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</tr>
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<td></td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
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<td>30</td>
<td>Miscellaneous Special Revenue Fund</td>
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<td>31</td>
<td>Fireworks Revenue Account - 22214</td>
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<tr>
<td>32</td>
<td>For services and expenses related to the fire prevention and control program</td>
<td>(30318)</td>
</tr>
<tr>
<td>33</td>
<td></td>
<td></td>
</tr>
<tr>
<td>34</td>
<td>Personal service--regular (50100)</td>
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<tr>
<td>35</td>
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<td>36</td>
<td>Indirect costs (58800)</td>
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</tr>
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<td>Program account subtotal</td>
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</tr>
<tr>
<td>39</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### Notes:

- The table above outlines the budget details for the Division of Homeland Security and Emergency Services for the fiscal year 2022-23.
- The budget includes various subaccounts for different programs and activities, including fire prevention and control, personal services, supplies and materials, travel, contractual services, and fringe benefits.
- The totals for each section provide a comprehensive view of the allocated funds.

### Further Information:

- The Budget Division manages financial resources to support state operations effectively.
- The data is presented in a structured format, allowing for easy analysis and comparison with previous years.

---

This detailed breakdown helps in understanding the financial commitments and priorities set for the upcoming fiscal year.
### DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

#### STATE OPERATIONS 2022-23

**1. Special Revenue Funds - Other**

**2. Miscellaneous Special Revenue Fund**

**3. New York Fire Academy Account - 21953**

For services and expenses related to the fire prevention and control program (30318).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
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<td>Temporary service (50200)</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>1,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>132,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>392,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>277,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>8,000</td>
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</tbody>
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Program account subtotal ................................ 1,157,000

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**4. INTEROPERABLE COMMUNICATIONS PROGRAM**

**5. Special Revenue Funds - Other**

**6. Miscellaneous Special Revenue Fund**

**7. Public Safety Communications Account - 22123**

For services and expenses related to public safety communications (30330).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>500,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>500,000</td>
</tr>
</tbody>
</table>

---

CYBER INCIDENT RESPONSE PROGRAM .............................. 4,500,000

---

**8. General Fund**

**9. State Purposes Account - 10050**

For services and expenses related to cyber incident response.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>400,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>400,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>800,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>900,000</td>
</tr>
</tbody>
</table>

---
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 DISASTER ASSISTANCE PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 Federal Grants for Disaster Assistance Account - 25325

5 By chapter 50, section 1, of the laws of 2021:
6 For services and expenses related to the disaster assistance program
7 (30315).
8 Personal service (50000) ... 10,000,000 ............ (re. $10,000,000)
9 Nonpersonal service (57050) ... 7,586,000 ............ (re. $7,586,000)
10 Fringe benefits (60090) ... 5,500,000 ............... (re. $5,500,000)

11 By chapter 50, section 1, of the laws of 2020:
12 For services and expenses related to the disaster assistance program
13 (30315).
14 Personal service (50000) ... 10,000,000 ............ (re. $10,000,000)
15 Nonpersonal service (57050) ... 7,586,000 ............ (re. $7,586,000)
16 Fringe benefits (60090) ... 5,500,000 ............... (re. $5,500,000)

17 By chapter 50, section 1, of the laws of 2019:
18 For services and expenses related to the disaster assistance program
19 (30315).
20 Personal service (50000) ... 14,000,000 ............ (re. $14,000,000)
21 Nonpersonal service (57050) ... 1,586,000 ............ (re. $1,586,000)
22 Fringe benefits (60090) ... 7,500,000 ............... (re. $7,500,000)

23 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
24 section 1, of the laws of 2019:
25 For services and expenses related to the disaster assistance program
26 (30315).
27 Personal service (50000) ... 14,000,000 ............ (re. $14,000,000)
28 Nonpersonal service (57050) ... 1,586,000 ............ (re. $1,586,000)
29 Fringe benefits (60090) ... 7,500,000 ............... (re. $7,500,000)

30 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
31 section 1, of the laws of 2019:
32 For services and expenses related to the disaster assistance program
33 (30315).
34 Personal service (50000) ... 14,000,000 ............ (re. $14,000,000)
35 Nonpersonal service (57050) ... 1,586,000 ............ (re. $1,586,000)
36 Fringe benefits (60090) ... 7,500,000 ............... (re. $7,500,000)

37 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
38 section 1, of the laws of 2019:
39 For services and expenses related to the disaster assistance program
40 (30315).
41 Personal service (50000) ... 14,000,000 ............ (re. $14,000,000)
42 Nonpersonal service (57050) ... 1,586,000 ............ (re. $1,586,000)
43 Fringe benefits (60090) ... 7,500,000 ............... (re. $7,500,000)
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS  2022-23

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the disaster assistance program (30315).

Personal service (50000) ... 14,000,000 ............... (re. $14,000,000)
Nonpersonal service (57050) ... 1,586,000 ............. (re. $1,586,000)
Fringe benefits (60090) ... 7,500,000 ............... (re. $7,500,000)

By chapter 50, section 1, of the laws of 2014, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the disaster assistance program (30315).

Personal service (50000) ... 2,200,000 ............... (re. $2,200,000)
Nonpersonal service (57050) ... 1,586,000 ............. (re. $1,586,000)
Fringe benefits (60090) ... 1,000,000 ............... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the disaster assistance program (30315).

Personal service (50000) ... 2,200,000 ............... (re. $2,200,000)
Nonpersonal service (57050) ... 1,586,000 ............. (re. $1,586,000)
Fringe benefits (60090) ... 1,000,000 ............... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the disaster assistance program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (30315).

Personal service (50000) ... 2,200,000 ............... (re. $2,200,000)
Nonpersonal service (57050) ... 1,586,000 ............. (re. $1,586,000)
Fringe benefits (60090) ... 1,000,000 ............... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2011, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the disaster assistance program (30315).

Personal service (50000) ... 2,200,000 ............... (re. $2,200,000)
Nonpersonal service (57050) ... 1,586,000 ............. (re. $1,586,000)
Fringe benefits (60090) ... 1,000,000 ............... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2010, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the disaster assistance program (30315).

Personal service (50000) ... 2,200,000 ............... (re. $2,200,000)
Nonpersonal service (57050) ... 1,586,000 ............. (re. $1,586,000)
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES
STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Fringe benefits (60090) ... 1,000,000 .............. (re. $1,000,000)

2 EMERGENCY MANAGEMENT PROGRAM

3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 Federal Grants for Emergency Management Performance Account - 25516

6 By chapter 50, section 1, of the laws of 2021:
7 For services and expenses of state emergency management activities,
8 including suballocation to other state departments and agencies
9 (30317).
10 Personal service (50000) ... 5,025,000 .............. (re. $5,025,000)
11 Nonpersonal service (57050) ... 1,000,000 ........... (re. $1,000,000)
12 Fringe benefits (60090) ... 3,000,000 ............... (re. $3,000,000)

13 By chapter 50, section 1, of the laws of 2020:
14 For services and expenses of state emergency management activities,
15 including suballocation to other state departments and agencies
16 (30317).
17 Personal service (50000) ... 5,025,000 .............. (re. $5,025,000)
18 Nonpersonal service (57050) ... 1,000,000 ........... (re. $1,000,000)
19 Fringe benefits (60090) ... 3,000,000 ............... (re. $3,000,000)

20 By chapter 50, section 1, of the laws of 2019:
21 For services and expenses of state emergency management activities,
22 including suballocation to other state departments and agencies
23 (30317).
24 Personal service (50000) ... 5,025,000 .............. (re. $5,025,000)
25 Nonpersonal service (57050) ... 1,000,000 ........... (re. $1,000,000)
26 Fringe benefits (60090) ... 3,000,000 ............... (re. $3,000,000)

27 By chapter 50, section 1, of the laws of 2018:
28 For services and expenses of state emergency management activities,
29 including suballocation to other state departments and agencies
30 (30317).
31 Personal service (50000) ... 5,025,000 .............. (re. $5,025,000)
32 Nonpersonal service (57050) ... 1,000,000 ........... (re. $1,000,000)
33 Fringe benefits (60090) ... 3,000,000 ............... (re. $3,000,000)

34 By chapter 50, section 1, of the laws of 2017:
35 For services and expenses of state emergency management activities,
36 including suballocation to other state departments and agencies
37 (30317).
38 Personal service (50000) ... 5,025,000 .............. (re. $5,025,000)
39 Nonpersonal service (57050) ... 1,000,000 ........... (re. $1,000,000)
40 Fringe benefits (60090) ... 3,000,000 ............... (re. $3,000,000)

41 By chapter 50, section 1, of the laws of 2016:
42 For services and expenses of state emergency management activities,
43 including suballocation to other state departments and agencies
44 (30317).
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Personal service (50000) ... 5,025,000 .............. (re. $5,025,000)
2 Nonpersonal service (57050) ... 1,000,000 ........... (re. $1,000,000)
3 Fringe benefits (60090) ... 3,000,000 ............... (re. $3,000,000)

4 By chapter 50, section 1, of the laws of 2015:
   For services and expenses of state emergency management activities,
   including suballocation to other state departments and agencies
   (30317).
5 Personal service (50000) ... 3,385,000 .............. (re. $3,385,000)
6 Nonpersonal service (57050) ... 3,950,000 ........... (re. $3,950,000)
7 Fringe benefits (60090) ... 1,690,000 ............... (re. $1,690,000)

11 FIRE PREVENTION AND CONTROL PROGRAM

14 Special Revenue Funds - Federal
15 Federal Miscellaneous Operating Grants Fund
16 Fire Prevention and Control Account - 25382

15 By chapter 50, section 1, of the laws of 2021:
   For services and expenses of the office of fire prevention and
   control, including suballocation to other state departments and
   agencies (30318).
16 Nonpersonal service (57050) ... 3,300,000 ............ (re. $3,300,000)

20 By chapter 50, section 1, of the laws of 2020:
   For services and expenses of the office of fire prevention and
   control, including suballocation to other state departments and
   agencies (30318).
21 Nonpersonal service (57050) ... 3,300,000 ............ (re. $2,815,000)

25 By chapter 50, section 1, of the laws of 2019:
   For services and expenses of the office of fire prevention and
   control, including suballocation to other state departments and
   agencies (30318).
26 Nonpersonal service (57050) ... 3,300,000 ............ (re. $3,298,000)

30 By chapter 50, section 1, of the laws of 2018:
   For services and expenses of the office of fire prevention and
   control, including suballocation to other state departments and
   agencies (30318).
31 Nonpersonal service (57050) ... 3,300,000 ............ (re. $2,923,000)

35 By chapter 50, section 1, of the laws of 2017:
   For services and expenses of the office of fire prevention and
   control, including suballocation to other state departments and
   agencies (30318).
36 Nonpersonal service (57050) ... 3,300,000 ............ (re. $2,891,000)

40 INTEROPERABLE COMMUNICATIONS PROGRAM

41 Special Revenue Funds - Other
42 Miscellaneous Special Revenue Fund
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS  2022-23

1 Statewide Public Safety Communications Account - 22123

2 By chapter 50, section 1, of the laws of 2011:
3 For services and expenses related to the purchase of emergency communications equipment for state departments or agencies. The amounts appropriated herein may be transferred to any other state department or agency pursuant to a plan submitted by the division of homeland security and emergency services and approved by the director of the budget (30309).
4 Equipment (56000) ... 30,000,000 ....................... (re. $6,600,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>12,474,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>16,308,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>105,907,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>134,689,000</td>
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</tbody>
</table>

SCHEDULE

F&D-COMMUNITY DEVELOPMENT PROGRAM

<table>
<thead>
<tr>
<th>General Fund</th>
<th>8,966,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Purposes Account - 10050</td>
<td>---</td>
</tr>
</tbody>
</table>

For services and expenses related to the
F&D-community development program (31449).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>674,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>2,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>689,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other

<table>
<thead>
<tr>
<th>Miscellaneous Special Revenue Fund</th>
<th>8,277,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>DHCR-HCA Application Fee Account - 22100</td>
<td>---</td>
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</tbody>
</table>

For services and expenses related to the
administration of the federal low-income
housing tax credit program (31449).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>4,240,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>10,000</td>
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<tr>
<td>Travel (54000)</td>
<td>100,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>563,000</td>
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<td>Equipment (56000)</td>
<td>100,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>2,716,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>538,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>8,277,000</td>
</tr>
</tbody>
</table>
![Image of the document content](image-url)
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS  2022-23

1  Miscellaneous Special Revenue Fund
2  DHCR Mortgage Servicing Account - 22085

3  For services and expenses related to asset
4  management activities performed by the
5  division of housing and community renewal
6  for the New York state housing finance
7  agency and the urban development corpo-
8  ration.
9  Notwithstanding any other provision of law
10 to the contrary, the OGS Interchange and
11 Transfer Authority, and the IT Interchange
12 and Transfer Authority as defined in the
13 2022-23 state fiscal year state operations
14 appropriation for the budget division
15 program of the division of the budget, are
16 deemed fully incorporated herein and a
17 part of this appropriation as if fully
18 stated (31448).

19  Personal service--regular (50100) .............. 3,415,000
20  Holiday/overtime compensation (50300) ..........  10,000
21  Supplies and materials (57000) ...................  23,000
22  Travel (54000) ...................................  100,000
23  Contractual services (51000) .....................  346,000
24  Equipment (56000) ................................  124,000
25  Fringe benefits (60000) ........................  600,000
26  Indirect costs (58800) ............................  84,000
27  Program account subtotal .......................  4,618,000

29  Special Revenue Funds - Other
30  Miscellaneous Special Revenue Fund
31  Low Income Housing Monitoring Account - 22130

32  For services and expenses related to the
33  monitoring of housing projects constructed
34  under low-income housing tax credit
35  programs (31448).

36  Personal service--regular (50100) ..............  2,580,000
37  Holiday/overtime compensation (50300) ..........  50,000
38  Supplies and materials (57000) ...................  5,000
39  Travel (54000) ...................................  195,000
40  Contractual services (51000) .....................  215,000
41  Equipment (56000) .................................  75,000
42  Fringe benefits (60000) ........................  1,681,000
43  Indirect costs (58800) ............................  84,000
44  Program account subtotal .......................  4,885,000
DIVISION OF HOUSING AND COMMUNITY RENEWAL  
STATE OPERATIONS  2022-23

1  OHP-LOW INCOME WEATHERIZATION PROGRAM ........................ 4,724,000
2
3    Special Revenue Funds - Federal
4    Federal Miscellaneous Operating Grants Fund
5    Department of Energy Weatherization Account - 25499
6
7  For services and expenses related to administering low income weatherization grants
8    (31446).
9
10  Personal service (50000) ............................. 1,543,000
11  Nonpersonal service (57050) .......................... 1,378,000
12  Fringe benefits (60090) ............................. 1,589,000
13  Indirect costs (58850) ............................... 214,000
14
15  OHP-RENT ADMINISTRATION PROGRAM ............................. 85,242,000
16
17    General Fund
18    State Purposes Account - 10050
19
20  For services and expenses related to the
21    OHP-rent administration program (31442).
22
23  Personal service--regular (50100) .................. 1,784,000
24  Holiday/overtime compensation (50300) ............. 3,000
25  Supplies and materials (57000) ........................ 1,000
26  Travel (54000) ..................................... 35,000
27  Contractual services (51000) .......................... 1,000
28  Equipment (56000) .................................. 1,000
29
30  Program account subtotal ............................ 1,825,000
31
32  Special Revenue Funds - Other
33  Miscellaneous Special Revenue Fund
34  Rent Revenue Account - 22158
35
36  For services and expenses related to the
37    division of housing and community
38    renewal's administration and enforcement
39    of New York state's system of rent regulation (31442).
40
41  Personal service--regular (50100) .................. 533,000
42  Travel (54000) ...................................... 10,000
43  Fringe benefits (60000) ................................ 341,000
44  Indirect costs (58800) ................................ 18,000
45
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2022-23

Program account subtotal ..................... 902,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Rent Revenue Other Account - 22156

For services and expenses related to the
division of housing and community
renewal's administration and enforcement
of New York state's system of rent regu-
lation.

Notwithstanding any provision of law to the
contrary, to the extent a city of one
million or more or any department, agency,
or instrumentality thereof has any payment
reduced pursuant to chapter 56 of the laws
of 2020 in an amount equal to costs
incurred by the state in accordance with
subdivision c of section 8 of section 4 of
chapter 576 of the laws of 1974, the divi-
sion of housing and community renewal is
authorized to suballocate or transfer from
this appropriation the value of such
incurred costs to the agency or agencies
which issues the reduced payment.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (31442).

Personal service--regular (50100) ............. 28,250,000
Holiday/overtime compensation (50300) ............. 34,000
Supplies and materials (57000) ................. 1,211,000
Travel (54000) ................................ 221,000
Contractual services (51000) .................. 23,242,000
Equipment (56000) ................................ 591,000
Fringe benefits (60000) ....................... 21,837,000
Indirect costs (58800) ......................... 1,629,000

Total amount available .......................... 77,015,000

Notwithstanding any provision of law to the
contrary, to the extent a city of one
million or more or any department, agency,
or instrumentality thereof has any payment
reduced pursuant to chapter 56 of the laws
of 2020 in an amount equal to costs
incurred by the state in accordance with
subdivision c of section 8 of section 4 of
chapter 576 of the laws of 1974, the divi-
sion of housing and community renewal is
authorized to suballocate or transfer from
this appropriation the value of such
incurred costs to the agency or agencies
which issues the reduced payment.

For services and expenses related to the
division of housing and community
renewal's administration of the tenant
protection unit (30918).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,713,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>1,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>60,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>10,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>979,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>10,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,643,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>84,000</td>
</tr>
</tbody>
</table>

Total amount available ................................ 5,500,000

Program account subtotal ................................. 82,515,000

OPS-ADMINISTRATION PROGRAM ................................ 13,479,000

General Fund
State Purposes Account - 10050

For services and expenses related to the
OPS-administration program.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (81001).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,022,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>15,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>311,000</td>
</tr>
</tbody>
</table>
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS  2022-23

1  Travel (54000) ........................................ 157,000
2  Contractual services (51000) .................... 6,002,000
3  Equipment (56000) ................................. 262,000

Program account subtotal  ....................... 8,769,000

7  Special Revenue Funds - Other
8    Miscellaneous Special Revenue Fund
9    Housing Indirect Cost Recovery Account - 22090

For services and expenses related to the
administration of special revenue funds -
other and special revenue funds - federal.
Notwithstanding any provision of law to the
contrary, to the extent a city of one
million or more or any department, agency,
or instrumentality thereof has any payment
reduced pursuant to chapter 56 of the laws
of 2020 in an amount equal to costs
incurred by the state in accordance with
subdivision c of section 8 of section 4 of
chapter 576 of the laws of 1974, the divi-
sion of housing and community renewal is
authorized to suballocate or transfer from
this appropriation the value of such
incurred costs to the agency or agencies
which issues the reduced payment.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (81001).

Personal service--regular (50100) .............. 2,697,000
Holiday/overtime compensation (50300) ............ 20,000
Supplies and materials (57000) .................... 45,000
Travel (54000) ...................................... 60,000
Contractual services (51000) .................... 1,828,000
Equipment (56000) ................................. 60,000

Program account subtotal  ....................... 4,710,000
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 F&D-COMMUNITY DEVELOPMENT PROGRAM

2 Special Revenue Funds - Other
3 Miscellaneous Special Revenue Fund
4 DHCR-HCA Application Fee Account - 22100

5 By chapter 50, section 1, of the laws of 2021:
6 For services and expenses related to the administration of the federal
7 low-income housing tax credit program (31449).
8 Personal service--regular (50100) ... 4,240,000 ...... (re. $1,231,000)
9 Holiday/overtime compensation (50300) ... 10,000 .......... (re. $9,000)
10 Supplies and materials (57000) ... 10,000 ................ (re. $10,000)
11 Travel (54000) ... 100,000 ............................. (re. $100,000)
12 Contractual services (51000) ... 563,000 ............... (re. $563,000)
13 Equipment (56000) ... 100,000 .......................... (re. $100,000)
14 Fringe benefits (60000) ... 2,716,000 ..................... (re. $991,000)
15 Indirect costs (58800) ... 538,000 ....................... (re. $460,000)

6 By chapter 50, section 1, of the laws of 2020:
7 For services and expenses related to the administration of the federal
8 low-income housing tax credit program (31449).
9 Personal service--regular (50100) ... 4,240,000 ...... (re. 1,241,000)
10 Holiday/overtime compensation (50300) ... 10,000 .......... (re. $8,000)
11 Supplies and materials (57000) ... 10,000 .............. (re. $10,000)
12 Travel (54000) ... 100,000 ............................. (re. $100,000)
13 Contractual services (51000) ... 563,000 ............... (re. $562,000)
14 Equipment (56000) ... 100,000 .......................... (re. $100,000)
15 Fringe benefits (60000) ... 2,716,000 ..................... (re. $857,000)
16 Indirect costs (58800) ... 538,000 ....................... (re. $454,000)

7 By chapter 50, section 1, of the laws of 2019:
8 For services and expenses related to the administration of the federal
9 low-income housing tax credit program (31449).
10 Personal service--regular (50100) ... 4,240,000 ...... (re. $1,411,000)
11 Holiday/overtime compensation (50300) ... 10,000 .......... (re. $8,000)
12 Supplies and materials (57000) ... 10,000 .............. (re. $10,000)
13 Travel (54000) ... 100,000 ............................. (re. $74,000)
14 Contractual services (51000) ... 563,000 ............... (re. $337,000)
15 Equipment (56000) ... 100,000 .......................... (re. $100,000)
16 Fringe benefits (60000) ... 2,716,000 ..................... (re. $2,350,000)
17 Indirect costs (58800) ... 538,000 ....................... (re. $533,000)

38 OHP-HOUSING PROGRAM

39 Special Revenue Funds - Federal
40 Federal Miscellaneous Operating Grants Fund
41 Housing and Urban Development Section 8 Account - 25315

42 By chapter 50, section 1, of the laws of 2021:
43 For expenditures related to administering federal section 8 program
44 grants (31448).
45 Personal service (50000) ... 5,576,000 ............... (re. $4,365,000)
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1. Nonpersonal service (57050) ... 2,018,000 ............ (re. $1,172,000)
2. Fringe benefits (60090) ... 3,520,000 ............... (re. $2,851,000)
3. Indirect costs (58850) ... 470,000 ................... (re. $384,000)

4. By chapter 50, section 1, of the laws of 2020:
   For expenditures related to administering federal section 8 program grants (31448).
   Personal service (50000) ... 5,576,000 ............... (re. $2,000,000)
   Nonpersonal service (57050) ... 2,018,000 ............. (re. $364,000)
   Fringe benefits (60090) ... 3,520,000 ............... (re. $1,441,000)
   Indirect costs (58850) ... 470,000 .................... (re. $131,000)

5. Personal service (50000) ... 5,576,000 ............... (re. $2,164,000)
6. Nonpersonal service (57050) ... 2,018,000 ............. (re. $853,000)
7. Fringe benefits (60090) ... 3,520,000 ............... (re. $1,461,000)
8. Indirect costs (58850) ... 470,000 .................... (re. $194,000)

9. By chapter 50, section 1, of the laws of 2019:
   For expenditures related to administering federal section 8 program grants (31448).
   Personal service (50000) ... 5,576,000 ............... (re. $2,369,000)
   Nonpersonal service (57050) ... 2,018,000 ............. (re. $1,565,000)
   Fringe benefits (60090) ... 3,484,000 ............... (re. $1,501,000)
   Indirect costs (58850) ... 470,000 .................... (re. $246,000)

10. By chapter 50, section 1, of the laws of 2018:
    For expenditures related to administering federal section 8 program grants (31448).
    Personal service (50000) ... 5,576,000 ............... (re. $2,369,000)
    Nonpersonal service (57050) ... 2,018,000 ............. (re. $1,565,000)
    Fringe benefits (60090) ... 3,484,000 ............... (re. $1,501,000)
    Indirect costs (58850) ... 470,000 .................... (re. $246,000)

11. Special Revenue Funds - Other
    Miscellaneous Special Revenue Fund
    DHCR Mortgage Servicing Account - 22085

12. By chapter 50, section 1, of the laws of 2021:
    For services and expenses related to asset management activities performed by the division of housing and community renewal for the New York state housing finance agency and the urban development corporation.
    Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31448).
    Personal service--regular (50100) ... 3,415,000 ...... (re. $2,384,000)
    Holiday/overtime compensation (50300) ... 10,000 ...... (re. $10,000)
    Supplies and materials (57000) ... 23,000 ............. (re. $23,000)
    Travel (54000) ... 100,000 ............................ (re. $100,000)
    Contractual services (51000) ... 346,000 ............................ (re. $259,000)
    Equipment (56000) ... 124,000 ............................ (re. $124,000)
    Fringe benefits (60000) ... 600,000 ............................ (re. $600,000)

13. By chapter 50, section 1, of the laws of 2020:
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

For services and expenses related to asset management activities performed by the division of housing and community renewal for the New York state housing finance agency and the urban development corporation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31448).

Personal service—regular (50100) ... 3,415,000 ...... (re. $1,539,000)
Holiday/overtime compensation (50300) ... 10,000 ........ (re. $4,000)
Supplies and materials (57000) ... 23,000 ............... (re. $23,000)
Travel (54000) ... 100,000 ............................ (re. $100,000)
Contractual services (51000) ... 346,000 .............. (re. $144,000)
Equipment (56000) ... 124,000 ........................ (re. $124,000)
Fringe benefits (60000) ... 600,000 ..................... (re. $600,000)

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to asset management activities performed by the division of housing and community renewal for the New York state housing finance agency and the urban development corporation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31448).

Personal service—regular (50100) ... 3,415,000 ...... (re. $1,209,000)
Holiday/overtime compensation (50300) ... 50,000 ....... (re. $50,000)
Supplies and materials (57000) ... 23,000 ............... (re. $23,000)
Travel (54000) ... 100,000 ............................ (re. $100,000)
Contractual services (51000) ... 346,000 .............. (re. $227,000)
Equipment (56000) ... 124,000 ........................ (re. $124,000)
Fringe benefits (60000) ... 600,000 ..................... (re. $600,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Low Income Housing Monitoring Account - 22130

By chapter 50, section 1, of the laws of 2021:

For services and expenses related to the monitoring of housing projects constructed under low-income housing tax credit programs (31448).

Personal service—regular (50100) ... 2,580,000 ...... (re. $1,498,000)
Holiday/overtime compensation (50300) ... 50,000 ...... (re. $50,000)
Supplies and materials (57000) ... 5,000 ............... (re. $5,000)
Travel (54000) ... 195,000 ............................ (re. $195,000)
Contractual services (51000) ... 215,000 .............. (re. $215,000)
Equipment (56000) ... 75,000 ........................ (re. $75,000)
Fringe benefits (60000) ... 1,681,000 .................. (re. $1,051,000)
## DIVISION OF HOUSING AND COMMUNITY RENEWAL

### STATE OPERATIONS – REAPPROPRIATIONS 2022-23

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<th></th>
<th>Description</th>
<th>Amount</th>
<th>Reappropriation</th>
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<td>By chapter 50, section 1, of the laws of 2020:</td>
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<td>For services and expenses related to the monitoring of housing projects</td>
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<tr>
<td></td>
<td>constructed under low-income housing tax credit programs (31448).</td>
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<tr>
<td></td>
<td>Personal service--regular (50100)</td>
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<td>Travel (54000)</td>
<td>195,000</td>
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<td>Contractual services (51000)</td>
<td>215,000</td>
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<td>Equipment (56000)</td>
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<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
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<td>(re. $22,000)</td>
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<td>14</td>
<td>By chapter 50, section 1, of the laws of 2019:</td>
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<td>For services and expenses related to the monitoring of housing projects</td>
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<tr>
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<td>constructed under low-income housing tax credit programs (31448).</td>
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<td></td>
<td>Personal service--regular (50100)</td>
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<td>Travel (54000)</td>
<td>195,000</td>
<td>(re. $194,000)</td>
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<td>Contractual services (51000)</td>
<td>215,000</td>
<td>(re. $101,000)</td>
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<td></td>
<td>Equipment (56000)</td>
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<td>(re. $75,000)</td>
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<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
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### OHP-LOW INCOME WEATHERIZATION PROGRAM

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<td>27</td>
<td>Department of Energy Weatherization Account - 25499</td>
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<td>28</td>
<td>By chapter 50, section 1, of the laws of 2021:</td>
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<td></td>
<td>For services and expenses related to administering low income weatherization</td>
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<tr>
<td></td>
<td>grants (31446).</td>
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<td>Personal service (50000)</td>
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<td>(re. $2,543,000)</td>
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<td>Nonpersonal service (57050)</td>
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<td>Fringe benefits (60090)</td>
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<td>Indirect costs (58850)</td>
<td>214,000</td>
<td>(re. $124,000)</td>
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### Note

The appropriation made by chapter 50, section 1, of the laws of 2020, is hereby amended and reappropriated to read:

- Personal service (50000) ... 2,543,000          ... (re. $2,543,000)
- Nonpersonal service (57050) ... 378,000         ... (re. $378,000)
- Fringe benefits (60090) ... 1,589,000           ... (re. $1,589,000)
- Indirect costs (58850) ... 214,000              ... (re. $124,000)
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS  2022-23

1 By chapter 50, section 1, of the laws of 2019:
2   For services and expenses related to administering low income weather-
3     ization grants (31446).
4   Personal service (50000) ... 2,543,000 ............... (re. $1,881,000)
5   Nonpersonal service (57050) ... 378,000 ............... (re. $258,000)
6   Fringe benefits (60090) ... 1,589,000 ............... (re. $1,203,000)
7   Indirect costs (58850) ... 214,000 .............. (re. $164,000)

8 By chapter 50, section 1, of the laws of 2018:
9   For services and expenses related to administering low income weather-
10     ization grants (31446).
11   Personal service (50000) ... 2,543,000 .............. (re. $2,097,000)
12   Nonpersonal service (57050) ... 378,000 ............... (re. $239,000)
13   Fringe benefits (60090) ... 1,589,000 ............... (re. $1,310,000)
14   Indirect costs (58850) ... 214,000 .................... (re. $183,000)

15 OHP-RENT ADMINISTRATION PROGRAM

16    Special Revenue Funds - Other
17    Miscellaneous Special Revenue Fund
18    Rent Revenue Account - 22158

19 By chapter 50, section 1, of the laws of 2021:
20   For services and expenses related to the division of housing and
21     community renewal's administration and enforcement of New York
22     state's system of rent regulation (31442).
23   Personal service--regular (50100) ... 533,000 ......... (re. $376,000)
24   Travel (54000) ... 10,000 .............................. (re. $10,000)
25   Fringe benefits (60000) ... 341,000 ................... (re. $248,000)
26   Indirect costs (58800) ... 18,000 ...................... (re. $14,000)

27 By chapter 50, section 1, of the laws of 2020:
28   For services and expenses related to the division of housing and
29     community renewal's administration and enforcement of New York
30     state's system of rent regulation (31442).
31   Personal service--regular (50100) ... 533,000 ......... (re. $281,000)
32   Travel (54000) ... 10,000 .............................. (re. $10,000)
33   Fringe benefits (60000) ... 341,000 ................... (re. $184,000)
34   Indirect costs (58800) ... 18,000 ...................... (re. $11,000)

35 By chapter 50, section 1, of the laws of 2019:
36   For services and expenses related to the division of housing and
37     community renewal's administration and enforcement of New York
38     state's system of rent regulation (31442).
39   Personal service--regular (50100) ... 533,000 ......... (re. $449,000)
40   Travel (54000) ... 10,000 .............................. (re. $10,000)
41   Fringe benefits (60000) ... 341,000 ................... (re. $341,000)
42   Indirect costs (58800) ... 18,000 ...................... (re. $18,000)

43 Special Revenue Funds - Other
44 Miscellaneous Special Revenue Fund
45 Rent Revenue Other Account - 22156
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS  2022-23

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation.
Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31442).

For services and expenses related to the division of housing and community renewal's administration of the tenant protection unit (30918).

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation.
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS  2022-23

Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31442).

Personal service--regular (50100) ... 26,250,000 ...... (re. $678,000)
Holiday/overtime compensation (50300) ... 34,000 ...... (re. $31,000)
Supplies and materials (57000) ... 1,211,000 .......... (re. $809,000)
Travel (54000) ... 221,000 ........................ (re. $190,000)
Contractual services (51000) ... 8,242,000 ............ (re. $4,374,000)
Equipment (56000) ... 591,000 ........................ (re. $589,000)
Fringe benefits (60000) ... 20,400,000 ............. (re. $4,502,000)
Indirect costs (58800) ... 1,579,000 ............... (re. $861,000)

Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

For services and expenses related to the division of housing and community renewal's administration of the tenant protection unit (30918).

Personal service--regular (50100) ... 2,713,000 ...... (re. $426,000)
Supplies and materials (57000) ... 60,000 ............. (re. $46,000)
Travel (54000) ... 10,000 .......................... (re. $10,000)
Contractual services (51000) ... 979,000 ............ (re. $532,000)
Equipment (56000) ... 10,000 ........................ (re. $10,000)
Fringe benefits (60000) ... 1,643,000 ............ (re. $216,000)
Indirect costs (58800) ... 84,000 .................. (re. $20,000)

By chapter 50, section 1, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2020:

For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation.

Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in
accordance with subdivision (c) of section 8 of chapter 576 of the
laws of 1974, the division of housing and community renewal is
authorized to suballocate or transfer from this appropriation the
value of such incurred costs to the agency or agencies which issues
the reduced payment.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2019-20 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (31442).

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<td>Supplies and materials</td>
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<td>Travel</td>
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<td>Fringe benefits</td>
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<tr>
<td>Indirect costs</td>
<td>1,579,000</td>
<td>$949,000</td>
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Notwithstanding any provision of law to the contrary, to the extent a
city of one million or more or any department, agency, or instrumen-
tality thereof has any payment reduced pursuant to a chapter of the
laws of 2020 in an amount equal to costs incurred by the state in
accordance with subdivision (c) of section 8 of chapter 576 of the
laws of 1974, the division of housing and community renewal is
authorized to suballocate or transfer from this appropriation the
value of such incurred costs to the agency or agencies which issues
the reduced payment.

For services and expenses related to the division of housing and
community renewal's administration of the tenant protection unit
(30918).

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<td>Indirect costs</td>
<td>84,000</td>
<td>$12,000</td>
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By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
section 1, of the laws of 2020:

For services and expenses related to the division of housing and
community renewal's administration and enforcement of New York
state's system of rent regulation.

Notwithstanding any provision of law to the contrary, to the extent a
city of one million or more or any department, agency, or instrumen-
tality thereof has any payment reduced pursuant to a chapter of the
laws of 2020 in an amount equal to costs incurred by the state in
accordance with subdivision (c) of section 8 of chapter 576 of the
laws of 1974, the division of housing and community renewal is
authorized to suballocate or transfer from this appropriation the
value of such incurred costs to the agency or agencies which issues
the reduced payment.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2018-19 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (31442).
Personal service—regular (50100) ... 22,308,000 ...... (re. $822,000)
Holiday/overtime compensation (50300) ... 30,000 ....... (re. $30,000)
Supplies and materials (57000) ... 471,000 ............. (re. $256,000)
Travel (54000) ... 76,000 .............................. (re. $64,000)
Contractual services (51000) ... 2,548,000 ............. (re. $31,000)
Equipment (56000) ... 405,000 ........................ (re. $371,000)
Fringe benefits (60000) ... 14,272,000 .............. (re. $4,195,000)
Indirect costs (58800) ... 680,000 ........................ (re. $110,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
section 1, of the laws of 2020:
For services and expenses related to the division of housing and
community renewal's administration and enforcement of New York
state's system of rent regulation.
Notwithstanding any provision of law to the contrary, to the extent a
city of one million or more or any department, agency, or instrumen-
tality thereof has any payment reduced pursuant to a chapter of the
laws of 2020 in an amount equal to costs incurred by the state in
accordance with subdivision (c) of section 8 of chapter 576 of the
laws of 1974, the division of housing and community renewal is
authorized to suballocate or transfer from this appropriation the
value of such incurred costs to the agency or agencies which issues
the reduced payment.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2017-18 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (31442).
Holiday/overtime compensation (50300) ... 30,000 ....... (re. $25,000)
Supplies and materials (57000) ... 471,000 ............. (re. $34,000)
Travel (54000) ... 76,000 .............................. (re. $64,000)
Contractual services (51000) ... 2,548,000 ............. (re. $31,000)
Equipment (56000) ... 405,000 ........................ (re. $371,000)

OPS-ADMINISTRATION PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the OPS-administration program.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Contractual services (51000) ... 6,002,000 ............ (re. $5,745,000)
Supplies and materials (57000) ... 311,000 ............ (re. $249,000)

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the administration of special revenue funds - other and special revenue funds - federal.
Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ... 2,697,000 ...... (re. $1,130,000)
Holiday/overtime compensation (50300) ... 20,000 ...... (re. $16,000)
Supplies and materials (57000) ... 45,000 ............ (re. $45,000)
Travel (54000) ... 60,000 ......................... (re. $60,000)
Contractual services (51000) ... 1,828,000 .......... (re. $1,828,000)
Equipment (56000) ... 60,000 ......................... (re. $60,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the administration of special revenue funds - other and special revenue funds - federal.
Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

By chapter 50, section 1, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2020 is hereby amended and reappropriated to read:

For services and expenses related to the administration of special revenue funds - other and special revenue funds - federal.

Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>76,800,000</td>
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<td>All Funds</td>
<td>76,800,000</td>
</tr>
</tbody>
</table>

SCHEDULE

HOMEOWNER MORTGAGE REVENUES REIMBURSEMENT PROGRAM ............ 61,800,000

General Fund
State Purposes Account - 10050

For deposit to the appropriate account or accounts of the homeowner mortgage revenue bonds general resolution pursuant to chapter 261 of the laws of 1988. Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is made available (45603) ...................... 39,800,000

The sum of $22,000,000 is hereby appropriated to the state of New York mortgage agency for deposit in the appropriate account or fund of the homeowner mortgage revenue bonds general resolution. Such appropriation shall only be made available, upon certification by the director of the budget, to the state of New York mortgage agency when and to the extent that the agency certifies to the director of the budget that monies available to the agency are not sufficient to meet the agency's obligations with respect to all bonds issued under the homeowner mortgage revenue bonds general resolution dated September 10, 1987 as amended. Copies of the certification made by the director of the budget shall be filed with the chairs of the senate finance committee and the assembly ways and means committee.

Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is made available (45604) ............ 22,000,000
STATE OF NEW YORK MORTGAGE AGENCY

STATE OPERATIONS 2022-23

MORTGAGE INSURANCE FUND REIMBURSEMENT PROGRAM .............. 15,000,000

General Fund
State Purposes Account - 10050

The sum of $15,000,000, or so much thereof as may be necessary and available, is hereby appropriated from the state purposes account of the general fund to the state of New York mortgage agency, for deposit in the mortgage insurance fund established by section 2429-b of the public authorities law as the aggregate reserve amount of the mortgage insurance fund. Any moneys expended pursuant to the provisions of this appropriation shall forthwith be transferred to the general fund, to the extent moneys are available, from the housing reserve account of the New York state infrastructure trust fund established pursuant to section 88 of the state finance law. Such appropriation shall only be made available, upon certification by the director of the budget, to the state of New York mortgage agency to the extent and if the agency requires the use of the aggregate reserve amount of the mortgage insurance fund. Copies of such certification shall be filed with the chairs of the senate finance committee and the assembly ways and means committee.

Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is made available (45605) ........... 15,000,000

--------------
For payment according to the following schedule:

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<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
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<tr>
<td>General Fund</td>
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</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>6,018,000</td>
<td>9,496,000</td>
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<tr>
<td>All Funds</td>
<td>20,733,000</td>
<td>9,496,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................ 20,733,000
                      ------------------
General Fund
State Purposes Account - 10050

For services and expenses related to the administration program including the creation and maintenance of a hate and bias prevention unit.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>12,000,000</td>
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<tr>
<td>Temporary service (50200)</td>
<td>292,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>17,000</td>
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<td>Supplies and materials (57000)</td>
<td>136,000</td>
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<td>Travel (54000)</td>
<td>110,000</td>
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<td>Contractual services (51000)</td>
<td>2,046,000</td>
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<td>Equipment (56000)</td>
<td>114,000</td>
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<tr>
<td>Program account subtotal</td>
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<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
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</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>Federal Equal Employment Opportunity Account - 25447</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to equal employment opportunity program enforcement activities (81001).
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>1</td>
<td>Personal service (50000)</td>
<td>2,066,000</td>
</tr>
<tr>
<td>2</td>
<td>Nonpersonal service (57050)</td>
<td>140,000</td>
</tr>
<tr>
<td>3</td>
<td>Fringe benefits (60090)</td>
<td>1,126,000</td>
</tr>
<tr>
<td>4</td>
<td>Indirect costs (58850)</td>
<td>150,000</td>
</tr>
<tr>
<td></td>
<td></td>
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</tr>
<tr>
<td>5</td>
<td>Program account subtotal</td>
<td>3,482,000</td>
</tr>
<tr>
<td>6</td>
<td></td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>FHAP-Type I Account - 25308</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>For services and expenses related to fair housing assistance program enforcement activities (81001).</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td></td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Personal service (50000)</td>
<td>683,000</td>
</tr>
<tr>
<td>13</td>
<td>Nonpersonal service (57050)</td>
<td>1,428,000</td>
</tr>
<tr>
<td>14</td>
<td>Fringe benefits (60090)</td>
<td>375,000</td>
</tr>
<tr>
<td>15</td>
<td>Indirect costs (58850)</td>
<td>50,000</td>
</tr>
<tr>
<td></td>
<td></td>
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</tr>
<tr>
<td>16</td>
<td>Program account subtotal</td>
<td>2,536,000</td>
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</table>
DIVISION OF HUMAN RIGHTS
STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 Federal Equal Employment Opportunity Account - 25447

5 By chapter 50, section 1, of the laws of 2021:
6 For services and expenses related to equal employment opportunity
7 program enforcement activities (81001).
8 Personal service (50000) ... 2,066,000 .............. (re. $2,066,000)
9 Nonpersonal service (57050) ... 140,000 ............... (re. $140,000)
10 Fringe benefits (60090) ... 1,126,000 ............... (re. $1,126,000)
11 Indirect costs (58850) ... 150,000 .................... (re. $150,000)

12 The appropriation made by chapter 50, section 1, of the laws of 2020, is
13 hereby amended and reappropriated to read:
14 For services and expenses related to equal employment opportunity
15 program enforcement activities (81001).
16 Personal service (50000) ... 2,066,000 .............. (re. $766,000)
17 Nonpersonal service (57050) ... 1,428,000 ........... (re. $2,108,000)

18 Special Revenue Funds - Federal
19 Federal Miscellaneous Operating Grants Fund
20 FHAP-Type I Account - 25308

21 By chapter 50, section 1, of the laws of 2021:
22 For services and expenses related to fair housing assistance program
23 enforcement activities (81001).
24 Personal service (50000) ... 683,000 ................. (re. $683,000)
25 Nonpersonal service (57050) ... 1,428,000 .......... (re. $1,428,000)
26 Fringe benefits (60090) ... 375,000 ................. (re. $375,000)
27 Indirect costs (58850) ... 50,000 .................... (re. $50,000)

28 By chapter 50, section 1, of the laws of 2020:
29 For services and expenses related to fair housing assistance program
30 enforcement activities (81001).
31 Personal service (50000) ... 683,000 ................. (re. $396,000)
32 Nonpersonal service (57050) ... 1,428,000 .......... (re. $136,000)
OFFICE OF INDIGENT LEGAL SERVICES
STATE OPERATIONS 2022-23

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td>6,958,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>6,958,000</td>
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</tbody>
</table>

SCHEDULE

HHS STATEWIDE IMPLEMENTATION ........................................ 1,430,000

HURRELL-HARRING SETTLEMENT ........................................ 1,385,000

For services and expenses related to the statewide improvement to the quality of indigent defense (55514).

<table>
<thead>
<tr>
<th>Personal service--regular (50100)</th>
<th>742,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>30,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>70,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>40,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>15,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>512,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>21,000</td>
</tr>
</tbody>
</table>


<table>
<thead>
<tr>
<th>Personal service--regular (50100)</th>
<th>715,000</th>
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</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
<td>60,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>50,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>15,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>494,000</td>
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<td>Indirect costs (58800)</td>
<td>21,000</td>
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</table>
OFFICE OF INDIGENT LEGAL SERVICES

STATE OPERATIONS 2022-23

1 INDIGENT LEGAL SERVICES PROGRAM ...................... 4,143,000

3 Special Revenue Funds - Other
4 Indigent Legal Services Fund
5 Indigent Legal Services Account - 23551

6 For services and expenses related to the
7 indigent legal services program (55501).

8 Personal service--regular (50100) ............. 2,143,000
9 Temporary service (50200) ......................... 30,000
10 Supplies and materials (57000) ............. 115,000
11 Travel (54000) ...................................... 90,000
12 Contractual services (51000) ...................... 150,000
13 Equipment (56000) ................................ 58,000
14 Fringe benefits (60000) ......................... 1,495,000
15 Indirect costs (58800) ............................. 62,000

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For payment according to the following schedule:

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<tr>
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<th>Appropriations</th>
<th>Reappropriations</th>
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<tbody>
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<td>Special Revenue Funds - Other</td>
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<tr>
<td>Enterprise Funds</td>
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<tr>
<td>Internal Service Funds</td>
<td>151,636,000</td>
<td>331,147,000</td>
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<tr>
<td><strong>All Funds</strong></td>
<td><strong>827,254,000</strong></td>
<td><strong>332,006,000</strong></td>
</tr>
</tbody>
</table>

SCHEDULE

OFFICE OF TECHNOLOGY SERVICES PROGRAM ......................... 827,254,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Any contracts which were previously funded in other agencies, but which are now, due to the consolidation of information technology services, paid for using amounts appropriated for state operations herein shall be deemed assigned from the agency which previously funded such contracts to the office of information technology services.

For services and expenses of central administrative activities (51908).

<p>| | | |</p>
<table>
<thead>
<tr>
<th></th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
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<td>Temporary service (50200)</td>
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<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
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<td>Description</td>
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</tr>
<tr>
<td>-----------------------------------------------------------------------------</td>
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</tr>
<tr>
<td>Total amount available</td>
<td>21,482,000</td>
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<tr>
<td>For services and expenses of state data centers (51924).</td>
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<tr>
<td>Personal service--regular (50100)</td>
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<td>Temporary service (50200)</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
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<td>Total amount available</td>
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<tr>
<td>For services and expenses of programs providing services to end users (51923).</td>
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<td>Personal service--regular (50100)</td>
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<td>Temporary service (50200)</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>2,605,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
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<tr>
<td>Contractual services (51000)</td>
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<tr>
<td>Equipment (56000)</td>
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<tr>
<td>Total amount available</td>
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<tr>
<td>For services and expenses related to supporting and maintaining state computer applications (51922).</td>
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<td>Personal service--regular (50100)</td>
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<td>Temporary service (50200)</td>
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<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
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<tr>
<td>Equipment (56000)</td>
<td>150,000</td>
<td></td>
</tr>
<tr>
<td>Total amount available</td>
<td>204,731,000</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to providing security and quality control services for state applications and data, and for providing shared services to local municipalities, including but not limited to, endpoint detection and response, intrusion</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
detection, vulnerability scanning and data backup. Provided further that a portion of the funds appropriated herein shall be suballocated to the Division of Homeland Security and Emergency Services, for providing shared services to local municipalities, pursuant to a plan approved by the division of budget (51920).

Personal service--regular (50100) ............. 10,594,000
Temporary service (50200) ........................ 108,000
Holiday/overtime compensation (50300) .......... 24,000
Supplies and materials (57000) .................... 46,000
Travel (54000) .................................... 15,000
Contractual services (51000) ...................... 32,847,000
Equipment (56000) .................................. 18,242,000

Total amount available .......................... 61,876,000

For services and expenses related to network services (51921).

Personal service--regular (50100) .............. 16,523,000
Temporary service (50200) ...................... 2,524,000
Holiday/overtime compensation (50300) ........ 3,163,000
Supplies and materials (57000) ................... 165,000
Travel (54000) .................................... 99,000
Contractual services (51000) ..................... 49,910,000
Equipment (56000) .................................. 1,200,000

Total amount available .......................... 73,584,000

For services and expenses related to training pursuant to a plan developed in consultation with the department of civil service to train employees of the state to obtain information technology certifications that are not currently held by employees of the state in sufficient quantities, but are readily available in the marketplace, in order to ensure that the state's information technology needs can be met by state employees (51901).

Personal service--regular (50100) ............. 1,590,000
Temporary service (50200) ........................ 3,000
Holiday/overtime compensation (50300) .......... 7,000
Supplies and materials (57000) .................... 27,000
Travel (54000) ..................................... 3,000
OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2022-23

1  Contractual services (51000) ................. 313,000
2  Equipment (56000) .......................... 57,000
3
4  Total amount available ...................... 2,000,000

6  For services and expenses related to the
7    digitization of government services,
8    including, but not limited to, expanded
9    use of digital credentials, identity
10    rationalization, and streamlined access to
11    digitized government services.

12  Personal service--regular (50100) .......... 1,000,000
13  Contractual services (51000) ............... 7,000,000
14  Equipment (56000) .......................... 2,000,000
15
16  Total amount available ...................... 10,000,000

18  For services and expenses related to the
19    modernization of IT legacy systems for the
20    Department of Taxation and Finance.

21  Personal service--regular (50100) .......... 8,000,000
22  Temporary service (50200) .................... 250,000
23  Holiday/overtime compensation (50300) .... 250,000
24  Contractual services (51000) ............... 1,000,000
25  Equipment (56000) .......................... 500,000
26
27  Total amount available ...................... 10,000,000

31  Special Revenue Funds - Federal
32    Federal Miscellaneous Operating Grants Fund
33  OFT Federal Account - 25532

34  For services and expenses related to grants
35    for geographic information systems and
36    emergency operations activities.
37  Notwithstanding any other provision of law
38    to the contrary, the OGS Interchange and
39    Transfer Authority and the IT Interchange
40    and Transfer Authority as defined in the
41    2022-23 state fiscal year state operations
42    appropriation for the budget division
43    program of the division of the budget, are
44    deemed fully incorporated herein and a
45    part of this appropriation as if fully
46    stated (51908).
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Nonpersonal service (57050)</td>
<td>500,000</td>
</tr>
<tr>
<td>2</td>
<td>Program account subtotal</td>
<td>500,000</td>
</tr>
<tr>
<td>5</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Technology Financing Account - 22207</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>For services and expenses related to information technology including, but not limited to, services and expenses on behalf of state agencies which have transferred funding to this account for such purpose. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>Contractual services (51000)</td>
<td>25,000,000</td>
</tr>
<tr>
<td>25</td>
<td>Equipment (56000)</td>
<td>5,000,000</td>
</tr>
<tr>
<td>26</td>
<td>Program account subtotal</td>
<td>30,000,000</td>
</tr>
<tr>
<td>29</td>
<td>Enterprise Funds</td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>Agencies Enterprise Fund</td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>New York Alert Account - 50326</td>
<td></td>
</tr>
<tr>
<td>32</td>
<td>For services and expenses related to the office of technology services program (51908).</td>
<td></td>
</tr>
<tr>
<td>35</td>
<td>Personal service--regular (50100)</td>
<td>600,000</td>
</tr>
<tr>
<td>36</td>
<td>Holiday/overtime compensation (50300)</td>
<td>30,000</td>
</tr>
<tr>
<td>37</td>
<td>Contractual services (51000)</td>
<td>3,000,000</td>
</tr>
<tr>
<td>38</td>
<td>Fringe benefits (60000)</td>
<td>350,000</td>
</tr>
<tr>
<td>39</td>
<td>Indirect costs (58800)</td>
<td>20,000</td>
</tr>
<tr>
<td>43</td>
<td>Internal Service Funds</td>
<td></td>
</tr>
<tr>
<td>44</td>
<td>Agencies Internal Service Fund</td>
<td></td>
</tr>
<tr>
<td>45</td>
<td>Centralized Technology Services Account - 55069</td>
<td></td>
</tr>
</tbody>
</table>
OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS  2022-23

For services and expenses related to the office of technology services program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).

Personal service--regular (50100) .............. 2,250,000
Contractual services (51000) .................... 121,763,000
Fringe benefits (60000) ........................ 1,240,000
Indirect costs (58800) ............................ 92,000

Program account subtotal .................. 125,345,000

Internal Service Funds
Agencies Internal Service Fund
NYT Account - 55061

For services and expenses related to the office of technology services program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).

Supplies and materials (57000) .................... 18,000
Travel (54000) .................................... 12,000
Contractual services (51000) .................. 11,916,000
Equipment (56000) .............................. 3,124,000

Program account subtotal .................. 15,070,000

Internal Service Funds
Agencies Internal Service Fund
State Data Center Account - 55062

For services and expenses related to the office of technology services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).

<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>.................</th>
<th>6,047,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Equipment (56000)</td>
<td>..................</td>
<td>5,174,000</td>
</tr>
<tr>
<td></td>
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<td>---------</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>..................</td>
<td>11,221,000</td>
</tr>
<tr>
<td></td>
<td>---------------</td>
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</tr>
</tbody>
</table>
OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 OFFICE OF TECHNOLOGY SERVICES PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 OFT Federal Account - 25532

5 By chapter 50, section 1, of the laws of 2021:
6 For services and expenses related to grants for geographic information
7 systems and emergency operations activities.
8 Notwithstanding any other provision of law to the contrary, the OGS
9 Interchange and Transfer Authority and the IT Interchange and Trans-
10 fer Authority as defined in the 2021-22 state fiscal year state
11 operations appropriation for the budget division program of the
12 division of the budget, are deemed fully incorporated herein and a
13 part of this appropriation as if fully stated (51908).
14 Nonpersonal service (57050) ... 500,000 .................. (re. $500,000)

15 By chapter 50, section 1, of the laws of 2020:
16 For services and expenses related to grants for geographic information
17 systems and emergency operations activities.
18 Notwithstanding any other provision of law to the contrary, the OGS
19 Interchange and Transfer Authority and the IT Interchange and Trans-
20 fer Authority as defined in the 2020-21 state fiscal year state
21 operations appropriation for the budget division program of the
22 division of the budget, are deemed fully incorporated herein and a
23 part of this appropriation as if fully stated (51908).
24 Nonpersonal service (57050) ... 500,000 .................. (re. $359,000)

25 Internal Service Funds
26 Agencies Internal Service Fund
27 Centralized Technology Services Account - 55069

28 By chapter 50, section 1, of the laws of 2021:
29 For services and expenses related to the office of technology services
30 program.
31 Notwithstanding any other provision of law to the contrary, the OGS
32 Interchange and Transfer Authority and the IT Interchange and Trans-
33 fer Authority as defined in the 2021-22 state fiscal year state
34 operations appropriation for the budget division program of the
35 division of the budget, are deemed fully incorporated herein and a
36 part of this appropriation as if fully stated (51908).
37 Contractual services (51000) ... 121,763,000 ...... (re. $109,856,000)

38 By chapter 50, section 1, of the laws of 2020:
39 For services and expenses related to the office of technology services
40 program.
41 Notwithstanding any other provision of law to the contrary, the OGS
42 Interchange and Transfer Authority and the IT Interchange and Trans-
43 fer Authority as defined in the 2020-21 state fiscal year state
44 operations appropriation for the budget division program of the
45 division of the budget, are deemed fully incorporated herein and a
46 part of this appropriation as if fully stated (51908).
OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Contractual services (51000) ... 74,984,000 .......... (re. $49,254,000)

2 By chapter 50, section 1, of the laws of 2019:
   For services and expenses related to the office of technology services
   program.
   Notwithstanding any other provision of law to the contrary, the OGS
   Interchange and Transfer Authority and the IT Interchange and Trans-
   fer Authority as defined in the 2019-20 state fiscal year state
   operations appropriation for the budget division program of the
   division of the budget, are deemed fully incorporated herein and a
   part of this appropriation as if fully stated (51908).

3 Contractual services (51000) ... 121,452,000 .......... (re. $91,638,000)

4 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
   section 1, of the laws of 2019:
   For services and expenses related to the office of technology services
   program.
   Notwithstanding any other provision of law to the contrary, the OGS
   Interchange and Transfer Authority and the IT Interchange and Trans-
   fer Authority as defined in the 2018-19 state fiscal year state
   operations appropriation for the budget division program of the
   division of the budget, are deemed fully incorporated herein and a
   part of this appropriation as if fully stated (51908).

5 Contractual services (51000) ... 121,452,000 .......... (re. $37,702,000)

6 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
   section 1, of the laws of 2021:
   For services and expenses related to the office of technology services
   program.
   Notwithstanding any other provision of law to the contrary, the OGS
   Interchange and Transfer Authority and the IT Interchange and Trans-
   fer Authority as defined in the 2017-18 state fiscal year state
   operations appropriation for the budget division program of the
   division of the budget, are deemed fully incorporated herein and a
   part of this appropriation as if fully stated (51908).

7 Contractual services (51000) ... 78,166,508 .......... (re. $5,552,000)
8   Equipment (56000) ... 42,885,492 ................... (re. $23,241,000)
9   Supplies and materials (57000) ... 400,000 ............ (re. $444,000)

36 Internal Service Funds
37 Agencies Internal Service Fund
38 State Data Center Account - 55062

39 By chapter 50, section 1, of the laws of 2021:
40 For services and expenses related to the office of technology services
41 program.
42 Notwithstanding any other provision of law to the contrary, the OGS
43 Interchange and Transfer Authority and the IT Interchange and Trans-
44 fer Authority as defined in the 2021-22 state fiscal year state
45 operations appropriation for the budget division program of the
46 division of the budget, are deemed fully incorporated herein and a
47 part of this appropriation as if fully stated (51908).
OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1  Contractual services (51000) ... 6,047,000 ............ (re. $6,047,000)
2  Equipment (56000) ... 5,174,000 ..................... (re. $5,174,000)

3 By chapter 50, section 1, of the laws of 2020:
4  For services and expenses related to the office of technology services program.
5  Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).
6  Contractual services (51000) ... 9,000,000 ............. (re. $12,000)

13 By chapter 50, section 1, of the laws of 2019:
14  For services and expenses related to the office of technology services program.
15  Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).
16  Contractual services (51000) ... 6,047,000 ............ (re. $1,053,000)
17  Equipment (56000) ... 5,174,000 ..................... (re. $1,174,000)
OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS 2022-23

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>8,189,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>300,000</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>8,489,000</strong></td>
</tr>
</tbody>
</table>

SCHEDULE

INSPECTOR GENERAL PROGRAM ........................................ 8,489,000

General Fund
State Purposes Account - 10050

For services and expenses related to the inspector general program.
Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (32101).

Personal service--regular (50100) .............. 6,111,000
Temporary service (50200) .......................... 700,000
Holiday/overtime compensation (50300) .......... 3,000
Supplies and materials (57000) ................... 63,000
Travel (54000) ..................................... 60,000
Contractual services (51000) ..................... 1,203,000
Equipment (56000) .................................. 49,000

Program account subtotal ....................... 8,189,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Inspector General Seized Assets Account - 22095

For services and expenses related to the inspector general program.
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency (32101).</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Contractual services (51000)</td>
<td>50,000</td>
</tr>
<tr>
<td>3</td>
<td>Program account subtotal</td>
<td>50,000</td>
</tr>
<tr>
<td>4</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Equitable Sharing-SIG Justice Account - 22225</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>For services and expenses related to the inspector general program.</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Contractual services (51000)</td>
<td>50,000</td>
</tr>
<tr>
<td>9</td>
<td>Program account subtotal</td>
<td>50,000</td>
</tr>
<tr>
<td>10</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Equitable Sharing-SIG Treasury Account - 22226</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>For services and expenses related to the inspector general program.</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Contractual services (51000)</td>
<td>50,000</td>
</tr>
<tr>
<td>15</td>
<td>Program account subtotal</td>
<td>50,000</td>
</tr>
<tr>
<td>16</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Equitable Sharing-WCF Justice Account - 22223</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>For services and expenses related to the inspector general program.</td>
<td></td>
</tr>
</tbody>
</table>
Notwithstanding any law to the contrary, the
money hereby appropriated may be increased
or decreased by transfer with any other
appropriation within any other agency
(32101).

Contractual services (51000) ...................... 50,000
--------------
Program account subtotal ...................... 50,000
--------------

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Equitable Sharing-WCF Treasury Account - 22224
For services and expenses related to the
inspector general program.
Notwithstanding any law to the contrary, the
money hereby appropriated may be increased
or decreased by transfer with any other
appropriation within any other agency
(32101).

Contractual services (51000) ...................... 50,000
--------------
Program account subtotal ...................... 50,000
--------------

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Workers Compensation Fraud Seized Assets Account - 22219
For services and expenses related to the
inspector general program.
Notwithstanding any law to the contrary, the
money hereby appropriated may be increased
or decreased by transfer with any other
appropriation within any other agency
(32101).

Contractual services (51000) ...................... 50,000
--------------
Program account subtotal ...................... 50,000
--------------
INTEREST ON LAWYER ACCOUNT

STATE OPERATIONS 2022-23

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>appropriations</th>
<th>reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td>2,165,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,165,000</td>
</tr>
</tbody>
</table>

SCHEDULE

NEW YORK INTEREST ON LAWYER ACCOUNT .................. 2,165,000

For administrative services and expenses of the interest on lawyer account fund in support of the provision of grants by the board of trustees.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (32703).

Personal service--regular (50100) ................. 942,000
Supplies and materials (57000)..................... 10,000
Travel (54000)..................................... 10,000
Contractual services (51000) ..................... 564,000
Equipment (56000) ................................. 10,000
Fringe benefits (60000) ............................ 595,000
Indirect costs (58800) ............................. 34,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>7,189,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>7,189,000</td>
</tr>
</tbody>
</table>

**SCHEDULE**

<table>
<thead>
<tr>
<th>JUDICIAL CONDUCT PROGRAM</th>
<th>7,189,000</th>
</tr>
</thead>
</table>

For services and expenses related to the judicial conduct program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (33301).

| Personal service--regular (50100) | 5,432,000 |
| Supplies and materials (57000)   | 24,000    |
| Travel (54000)                   | 11,000    |
| Contractual services (51000)    | 1,669,000 |
| Equipment (56000)               | 53,000    |

_________
For payment according to the following schedule:

<table>
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<tr>
<th>General Fund</th>
<th>30,000</th>
<th>0</th>
</tr>
</thead>
<tbody>
<tr>
<td>All Funds</td>
<td>30,000</td>
<td>0</td>
</tr>
</tbody>
</table>

JUDICIAL NOMINATION PROGRAM ............................................. 30,000

For services and expenses related to the judicial nomination program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (33601).

Travel (54000) ............................................. 30,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>38,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>38,000</td>
</tr>
</tbody>
</table>

SCHEDULE

<table>
<thead>
<tr>
<th>JUDICIAL SCREENING PROGRAM</th>
<th>38,000</th>
</tr>
</thead>
</table>

For services and expenses related to the judicial screening program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (33901).

| Travel (54000) | 10,000 |
| Contractual services (51000) | 28,000 |
JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2022-23

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>56,918,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
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</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>616,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>500,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>60,098,000</td>
</tr>
</tbody>
</table>

SCHEDULE

PROGRAM OVERSIGHT PROGRAM ................................... 60,098,000

General Fund
State Purposes Account – 10050
For services and expenses related to the program oversight program.
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with development disabilities, office of addiction services and support, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a
JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2022-23

1 part of this appropriation as if fully
2 stated (48927).

3 Personal service--regular (50100) .............. 44,493,000
4 Holiday/overtime compensation (50300) ........ 317,000
5 Supplies and materials (57000) .................. 513,000
6 Travel (54000) .................................. 2,135,000
7 Contractual services (51000) ...................... 8,769,000
8 Equipment (56000) ................................ 691,000

9 ____________________________
10 Program account subtotal ..................... 56,918,000

11 ____________________________
12 Special Revenue Funds – Federal
13 Federal Education Fund
14 1031-OT-Education Account - 25203

15 Notwithstanding any other provision of law,
16 the money hereby appropriated may be
17 increased or decreased by interchange,
18 with any appropriation of the justice
19 center for the protection of people with
20 special needs, and may be increased or
21 decreased by transfer or suballocation
22 between these appropriated amounts and
23 appropriations of the office of mental
24 health, office for people with develop-
25 mental disabilities, office of addiction
26 services and support, department of
27 health, and the office of children and
28 family services with the approval of the
29 director of the budget who shall file such
30 approval with the department of audit and
31 control and copies thereof with the chair-
32 man of the senate finance committee and
33 the chairman of the assembly ways and
34 means committee.
35 For services and expenses related to TRAID
36 including for contract for the delivery of
37 direct services to persons utilizing
38 regional technology centers or other enti-
39 ties funded through the TRAID project
40 (48928).
41 Personal service (50000) ......................... 460,000
42 Nonpersonal service (57050) ...................... 897,000
43 Fringe benefits (60090) .......................... 192,000
44 Indirect costs (58850) ............................ 15,000
45 ____________________________
46 Program account subtotal ..................... 1,564,000
47 ____________________________
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of addiction services and support, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses associated with federal grant awards yet to be allocated. Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or program within the justice center for the protection of people with special needs (48927).

Personal service (50000) ...................... 100,000
Nonpersonal service (57050) ..................... 342,000
Fringe benefits (60090) .......................... 54,000
Indirect costs (58850) ............................ 4,000

Program account subtotal ....................... 500,000
JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2022-23

1. Personal service--regular (50100) ................ 158,000
2. Holiday/overtime compensation (50300) ............. 11,000
3. Supplies and materials (57000) .................... 45,000
4. Contractual services (51000) ........................ 250,000
5. Equipment (56000) ................................. 45,000
6. Fringe benefits (60000) ............................ 100,000
7. Indirect costs (58800) ............................. 7,000
   ---------------
8. Program account subtotal ..................... 616,000
   ---------------

Enterprise Funds
Agencies Enterprise Fund
Publications Account - 50301

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of addiction services and support, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses associated with protection of vulnerable persons, including, but not limited to, the provision of investigative services, training, and the development, production and distribution of training materials, reports, promotional materials and other items.
Notwithstanding any other inconsistent provision of law, the justice center for the protection of people with special needs may establish and charge fees for the provision of such services (48927).

Supplies and materials (57000) .................... 150,000
Travel (54000) .................................... 50,000
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Contractual services (51000)</td>
<td>150,000</td>
</tr>
<tr>
<td>2</td>
<td>Equipment (56000)</td>
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</tr>
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<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Program account subtotal</td>
<td>500,000</td>
</tr>
</tbody>
</table>
JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 PROGRAM OVERSIGHT PROGRAM

2 Special Revenue Funds - Federal
3 Federal Education Fund
4 1031-OT-Education Account - 25203

By chapter 50, section 1, of the laws of 2021:
Notwithstanding any other provision of law, the money hereby appropri-
ated may be increased or decreased by interchange, with any appro-
priation of the justice center for the protection of people with
special needs, and may be increased or decreased by transfer or
suballocation between these appropriated amounts and appropriations
of the office of mental health, office for people with developmental
disabilities, office of addiction services and support, department
of health, and the office of children and family services with the
approval of the director of the budget who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee.

For services and expenses related to TRAID including for contract for
the delivery of direct services to persons utilizing regional tech-
nology centers or other entities funded through the TRAID project

(48928).

Personal service (50000) ... 460,000 ............... (re. $460,000)
Nonpersonal service (57050) ... 897,000 ............... (re. $897,000)
Fringe benefits (60090) ... 182,000 ............... (re. $182,000)
Indirect costs (58850) ... 8,000 ............... (re. $8,000)

By chapter 50, section 1, of the laws of 2020:
Notwithstanding any other provision of law, the money hereby appropri-
ated may be increased or decreased by interchange, with any appro-
priation of the justice center for the protection of people with
special needs, and may be increased or decreased by transfer or
suballocation between these appropriated amounts and appropriations
of the office of mental health, office for people with developmental
disabilities, office of addiction services and support, department
of health, and the office of children and family services with the
approval of the director of the budget who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee.

For services and expenses related to TRAID including for contract for
the delivery of direct services to persons utilizing regional tech-
nology centers or other entities funded through the TRAID project

(48928).

Personal service (50000) ... 460,000 ............... (re. $460,000)
Nonpersonal service (57050) ... 897,000 ............... (re. $346,000)
Fringe benefits (60090) ... 182,000 ............... (re. $182,000)
Indirect costs (58850) ... 8,000 ............... (re. $8,000)
By chapter 50, section 1, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2020:
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of addiction services and supports, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
For services and expenses related to TRAID including for contract for the delivery of direct services to persons utilizing regional technology centers or other entities funded through the TRAID project (48928).

Personal service (50000) ... 460,000 .................. (re. $460,000)
Nonpersonal service (57050) ... 897,000 ............... (re. $128,000)
Fringe benefits (60090) ... 182,000 ................... (re. $182,000)
Indirect costs (58850) ... 8,000 ........................ (re. $8,000)

By chapter 50, section 1, of the laws of 2021:
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of addiction services and support, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
For services and expenses associated with federal grant awards yet to be allocated.
Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or program within the justice center for the protection of people with special needs (48927).

Personal service (50000) ... 100,000 .................. (re. $100,000)
Nonpersonal service (57050) ... 342,000 .................. (re. $342,000)
Fringe benefits (60090) ... 54,000 ....................... (re. $54,000)
Indirect costs (58850) ... 4,000 ........................ (re. $4,000)
By chapter 50, section 1, of the laws of 2020:

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of addiction services and support, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses associated with federal grant awards yet to be allocated.

Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or program within the justice center for the protection of people with special needs (48927).

Personal service (50000) ... 100,000 .................. (re. $100,000)
Nonpersonal service (57050) ... 342,000 ............... (re. $342,000)
Fringe benefits (60090) ... 54,000 ........................ (re. $54,000)
Indirect costs (58850) ... 4,000 .......................... (re. $4,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>287,000</td>
<td>24,329,700</td>
</tr>
<tr>
<td>Special Revenue Funds</td>
<td>732,853,000</td>
<td>2,443,528,000</td>
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<tr>
<td>Special Revenue Funds</td>
<td>98,631,000</td>
<td>99,331,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>250,000,000</td>
<td>126,617,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>13,340,000</td>
<td>11,170,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>1,095,111,000</td>
<td>2,704,975,700</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................ 662,325,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the New York state data center is established in the department of labor to be operated in cooperation with the United States bureau of the census in order to compile, analyze and disseminate socio-economic information and data. For services and expenses of the state data center pursuant to section 21 of the labor law (34771).

Personal service--regular (50100) ......................... 87,000

For contracted services for the state data center program. Contractor will act as the department of labor's agent for the federal-state cooperative program for population estimates (FSCPE) (34765).

Contractual services (51000) .................. 200,000

Program account subtotal .................. 287,000

Special Revenue Funds - Federal Unemployment Insurance Administration Fund
Unemployment Insurance Administration Account - 25901

For services and expenses of administering unemployment insurance programs, job
service programs, workforce investment act
programs, employability development
programs, other miscellaneous programs,
and a reserve for unanticipated funding,
pursuant to federal grants and contracts.
A portion of this appropriation may be
used to provide information and advice
regarding unemployment insurance benefit
appeals and hearing assistance. A portion
of this appropriation may be transferred
to aid to localities.

Notwithstanding section 135 of the civil
service law, the commissioner of the
department of labor, subject to approval
of the director of the budget, is hereby
authorized to grant additional compen-
sation to employees of the department of
labor whose positions are funded in whole
or in part by the disabled veterans'
outreach program specialists and/or local
veterans' employment representative grant
or grants based on merit as determined
pursuant to the performance incentive
program provided for in the grant consist-
ent with the terms of the grant and appli-
cable provisions of federal law. The
payment of such extra compensation shall
be in addition to and shall not be part of
an employee's basic annual salary and
shall not affect or impair any performance
advancement payments, performance awards,
longevity payments or other rights or
benefits to which an employee may be enti-
tled. Furthermore, any additional compen-
sation payable pursuant to this subdivi-
sion shall not be included as compensation
for retirement purposes. The amount appro-
piated herein shall also include any Reed
act funds that may be made available to
this state under section 903 of the social
security act as amended and in accordance
with federal regulations, to be used under
the direction of the New York state
department of labor subject to approval of
the director of the budget to pay the
administrative expenses of the employment
security program, including the adminis-
tration of the unemployment insurance law
and the administration of state public
employment offices.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34218).

Personal service (50000) ..................... 228,601,000
Nonpersonal service (57050) ................... 79,777,000
Fringe benefits (60090) ...................... 148,682,000
Indirect costs (58850) ........................... 709,000

Program account subtotal ................. 457,769,000

For services and expenses of administering the unemployment insurance control fund program. The amount appropriated herein shall include up to $16,000,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs are incurred for allowable services pursuant to chapter 5 of the laws of 2000 (34218).

Personal service (50000) ....................... 5,665,000
Nonpersonal service (57050) .................... 1,141,000
Fringe benefits (60090) ........................ 3,685,000
Indirect costs (58850) ........................... 159,000

Program account subtotal .................. 10,650,000

For services and expenses of administering the reemployment services program. A portion of this appropriation may be transferred to aid to localities. The amount appropriated herein shall include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, as costs are
incurred for allowable services pursuant to chapter 589 of the laws of 1998.
Notwithstanding section 581-b of the labor law, or any other provision of law to the contrary, when annual contributions paid into the reemployment services fund by all eligible employers exceed $35,000,000, excess contributions may be used for services and expenses of the unemployment insurance systems modernization project, for services and expenses of administering the unemployment insurance program, and for workforce development and employment and training programs. Services and expenses for workforce development shall be administered in consultation with the state workforce investment board established in article 24-A of the labor law and state agencies responsible for administration of workforce development programs. The amounts appropriated herein may be suballocated, transferred or otherwise made available to any other state department, agency or public authority (34218).

- Personal service (50000) ...................... 49,368,000
- Nonpersonal service (57050) ................... 97,420,000
- Fringe benefits (60090) ....................... 32,109,000
- Indirect costs (58850) ......................... 1,382,000

Program account subtotal ...................... 180,279,000

Internal Service Funds
Agencies Internal Service Account
Labor Contact Center Account - 55071

For payments related to the planning, development and establishment of a new state-wide contact center within the department of tax and finance, the office of children and family services and the department of labor on behalf of customer state agencies.
Notwithstanding any other provision of law to the contrary, for the purpose of planning, developing and/or implementing the consolidation of administration, business services, procurement, information technology and/or other functions shared among agencies to improve the efficiency and
DEPARTMENT OF LABOR

STATE OPERATIONS  2022-23

effectiveness of government operations,
the amounts appropriated herein may be (i)
interchanged without limit, (ii) trans-
ferred between any other state operations
appropriations within this agency or to
any other state operations appropriations
of any state department, agency or public
authority, and/or (iii) suballocated to
any state department, agency or public
authority with the approval of the direc-
tor of the budget who shall file such
approval with the department of audit and
control and copies thereof with the chair-
man of the senate finance committee and
the chairman of the assembly ways and
means committee (34770).

Personal service--regular (50100) .............. 6,528,000
Temporary service (50200) ........................ 200,000
Holiday/overtime compensation (50300) ............ 200,000
Supplies and materials (57000) .................... 41,000
Travel (54000) ..................................... 8,000
Contractual services (51000) ................... 1,537,000
Equipment (56000) ................................. 68,000
Fringe benefits (60000) ........................ 4,563,000
Indirect costs (58800) ........................... 195,000

Program account subtotal .................. 13,340,000

EMPLOYMENT AND TRAINING PROGRAM ......................... 89,275,000

Special Revenue Funds - Federal
Federal Emergency Employment Act Fund
Federal Workforce Investment Act Account - 26001

For the administration and operation of
employment and training programs as funded
by grants under the workforce investment
act, public law 105-220, and the workforce
innovation and opportunity act, public law
113-128, including grants to other govern-
mental units, community-based organiza-
tions, non-profit and for profit organiza-
tions, suballocations to state departments
and agencies and a portion may be trans-
ferred to aid to localities, according to
the following:

For services and expenses of statewide
activities, including but not limited to
state administration and technical assist-
DEPARTMENT OF LABOR
STATE OPERATIONS 2022-23

ance to local workforce investment areas,
pursuant to an expenditure plan approved
by the director of the budget. Of the
moneys appropriated herein for statewide
activities, the state workforce investment
board shall assist the governor in devel-
oping programs and identifying activities
to be funded through the statewide reserve
pursuant to section 134 of the federal
workforce investment act, PL 105-220, and
section 134 of the workforce innovation
and opportunity act, public law 113-128,
and the commissioner of labor shall peri-
odically report to the state workforce
investment board on such programs and
activities which shall be developed giving
consideration to the strategic training
alliance program and other existing
programs.

Statewide employment and training activities
may include one-to-one business advisement
and training for qualified enrollees of
the self-employment assistance program
which may be operated by the state's small
business development centers or the entre-
preneurial assistance program (34780).

<table>
<thead>
<tr>
<th>Service</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>$18,095,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>$11,619,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>$11,769,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>$41,483,000</strong></td>
</tr>
</tbody>
</table>

For services and expenses of adult, youth
and dislocated worker employment and
training local workforce investment area
programs and statewide rapid response
activities (34779).

<table>
<thead>
<tr>
<th>Service</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>$3,279,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>$17,260,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>$2,133,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>$22,672,000</strong></td>
</tr>
</tbody>
</table>

For services and expenses of miscellaneous
workforce investment act, public law 105-
220, and workforce innovation and opportu-
nity act, public law 113-128, national
reserve grants and other federal employ-
DEPARTMENT OF LABOR

STATE OPERATIONS 2022-23

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>3,000,000</td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>15,049,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>1,951,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>20,000,000</td>
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<tr>
<td>Program account subtotal</td>
<td>84,155,000</td>
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<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
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<tr>
<td>Temporary service (50200)</td>
<td>3,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>3,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>92,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>21,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>688,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>5,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>72,000</td>
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<td>Program account subtotal</td>
<td>5,120,000</td>
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<table>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
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<td>Temporary service (50200)</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
<td>15,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>2,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>77,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>5,000</td>
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</table>

LABOR STANDARDS PROGRAM ........................................... 43,877,000
**DEPARTMENT OF LABOR**

**STATE OPERATIONS 2022-23**

<table>
<thead>
<tr>
<th></th>
<th>Fringe benefits (60000)</th>
<th>263,000</th>
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<tr>
<td>2</td>
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<td></td>
<td><strong>Program account subtotal</strong></td>
<td><strong>773,000</strong></td>
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</table>

**Special Revenue Funds – Other**

**Miscellaneous Special Revenue Fund**

**DOL-Fee and Penalty Account – 21923**

For services and expenses related to labor standards program enforcement activities (34788).

<table>
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<th>8,910,000</th>
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<td>12</td>
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<td>13</td>
<td>Holiday/overtime compensation (50300)</td>
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<td>14</td>
<td>Supplies and materials (57000)</td>
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<td>15</td>
<td>Travel (54000)</td>
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<tr>
<td>16</td>
<td>Contractual services (51000)</td>
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<tr>
<td>17</td>
<td>Equipment (56000)</td>
<td>60,000</td>
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<tr>
<td>18</td>
<td>Fringe benefits (60000)</td>
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<tr>
<td>19</td>
<td>Indirect costs (58800)</td>
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</tr>
<tr>
<td></td>
<td><strong>Program account subtotal</strong></td>
<td><strong>16,320,000</strong></td>
</tr>
</tbody>
</table>

**Special Revenue Funds – Other**

**Miscellaneous Special Revenue Fund**

**Public Work Enforcement Account – 21998**


<table>
<thead>
<tr>
<th></th>
<th>Personal service--regular (50100)</th>
<th>4,334,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>33</td>
<td>Temporary service (50200)</td>
<td>9,000</td>
</tr>
<tr>
<td>34</td>
<td>Holiday/overtime compensation (50300)</td>
<td>2,000</td>
</tr>
<tr>
<td>35</td>
<td>Supplies and materials (57000)</td>
<td>72,000</td>
</tr>
<tr>
<td>36</td>
<td>Travel (54000)</td>
<td>66,000</td>
</tr>
<tr>
<td>37</td>
<td>Contractual services (51000)</td>
<td>801,000</td>
</tr>
<tr>
<td>38</td>
<td>Equipment (56000)</td>
<td>45,000</td>
</tr>
<tr>
<td>39</td>
<td>Fringe benefits (60000)</td>
<td>2,862,000</td>
</tr>
<tr>
<td>40</td>
<td>Indirect costs (58800)</td>
<td>123,000</td>
</tr>
<tr>
<td></td>
<td><strong>Program account subtotal</strong></td>
<td><strong>8,314,000</strong></td>
</tr>
</tbody>
</table>

**Special Revenue Funds – Other**
### DEPARTMENT OF LABOR

**STATE OPERATIONS  2022-23**

1. Training and Education Program on Occupational Safety and Health Fund
2. OSHA-Training and Education Account - 21251

For services and expenses related to labor standards program enforcement activities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34788).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>9,538,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>35,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>216,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>110,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,804,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>174,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>6,312,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>271,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>18,470,000</td>
</tr>
</tbody>
</table>

### OCCUPATIONAL SAFETY AND HEALTH PROGRAM

For services and expenses related to occupational safety and health program enforcement activities (34203).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>3,851,000</td>
</tr>
<tr>
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<td>Holiday/overtime compensation (50300)</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>639,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>639,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,283,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>2,568,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>110,000</td>
</tr>
</tbody>
</table>

---
DEPARTMENT OF LABOR

STATE OPERATIONS 2022-23

Program account subtotal ................... 9,238,000

---

Special Revenue Funds - Other
Training and Education Program on Occupational Safety
and Health Fund
Occupational Safety and Health Inspection Account - 21252

For services and expenses related to occupational safety and health program enforcement activities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34203).

Personal service--regular (50100) ............. 13,166,000
Temporary service (50200) ........................ 10,000
Holiday/overtime compensation (50300) .......... 16,000
Supplies and materials (57000) ................... 123,000
Travel (54000) .................................. 368,000
Contractual services (51000) .................... 2,372,000
Equipment (56000) ................................ 126,000
Fringe benefits (60000) .......................... 8,689,000
Indirect costs (58800) ........................... 373,000

Program account subtotal .................. 25,243,000

---

Special Revenue Funds - Other
Training and Education Program on Occupational Safety
and Health Fund
OSHA-Training and Education Account - 21251

For services and expenses related to occupational safety and health program enforcement activities, services and expenses associated with reporting requirements included in the workers' compensation reform law of 2007 as well as activities previously funded from the department of labor general fund administration appropriation.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34203).

Personal service--regular (50100) .............. 4,536,000
Temporary service (50200) ......................... 44,000
Holiday/overtime compensation (50300) ........ 11,000
Supplies and materials (57000) .................. 105,000
Travel (54000) .................................... 90,000
Contractual services (51000) ................... 7,104,000
Equipment (56000) ................................ 109,000
Fringe benefits (60000) ........................ 3,024,000
Indirect costs (58800) ......................... 130,000

Program account subtotal .................. 15,153,000

UNEMPLOYMENT INSURANCE BENEFIT PROGRAM ................. 250,000,000

Enterprise Funds
Unemployment Insurance Benefit Fund
Interest Assessment Account - 50651

For payment of interest costs due on advances from the federal unemployment account under title XII of the social security act (42 U.S. code sections 1321-1324). Funds appropriated herein shall not be used in whole or in part for any purpose or in any manner which would permit substitution for, or reduction in, federal funds for unemployment insurance administration or would cause the United States government to withhold any part of an administrative grant which would otherwise be made (34787).

Contractual services (51000) ................. 250,000,000

Program account subtotal ................. 250,000,000
DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

ADMINISTRATION PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2021:
Notwithstanding any other provision of law to the contrary, the New York state data center is established in the department of labor to be operated in cooperation with the United States bureau of the census in order to compile, analyze and disseminate socio-economic information and data.

For services and expenses of the state data center pursuant to section 21 of the labor law (34771).
Personal service--regular (50100) ... 87,000 .......... (re. $71,000)
For contracted services for the state data center program. Contractor will act as the department of labor's agent for the federal-state cooperative program for population estimates (FSCPE) (34765).
Contractual services (51000) ... 200,000 ............. (re. $119,000)

Special Revenue Funds - Federal
Unemployment Insurance Administration Fund
Unemployment Insurance Administration Account - 25901

By chapter 50, section 1, of the laws of 2021:
For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be used to provide information and advice regarding unemployment insurance benefit appeals and hearing assistance. A portion of this appropriation may be transferred to aid to localities.
Notwithstanding section 135 of the civil service law, the commissioner of the department of labor, subject to approval of the director of the budget, is hereby authorized to grant additional compensation to employees of the department of labor whose positions are funded in whole or in part by the disabled veterans' outreach program specialists and/or local veterans' employment representative grant or grants based on merit as determined pursuant to the performance incentive program provided for in the grant consistent with the terms of the grant and applicable provisions of federal law. The payment of such extra compensation shall be in addition to and shall not be part of an employee's basic annual salary and shall not affect or impair any performance advancement payments, performance awards, longevity payments or other rights or benefits to which an employee may be entitled. Furthermore, any additional compensation payable pursuant to this subdivision shall not be included as compensation for retirement purposes. The amount appropriated herein shall also include any Reed act funds that may be made available to this state under section 903 of the social security act as amended and in accordance with federal regulations, to be used under the direction of the New York state department of labor subject to
approval of the director of the budget to pay the administrative expenses of the employment security program, including the adminis-
tration of the unemployment insurance law and the administration of state public employment offices.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34218).

Personal service (50000) ... 622,372,000 .......... (re. $528,005,000)
Nonpersonal service (57050) ... 416,980,000 ....... (re. $324,907,000)
Fringe benefits (60090) ... 359,173,000 ........... (re. $306,399,000)
Indirect costs (58850) ... 1,475,000 ................. (re. $739,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be used to provide information and advice regarding unemployment insurance benefit appeals and hearing assistance. A portion of this appropriation may be transferred to aid to localities.

Notwithstanding section 135 of the civil service law, the commissioner of the department of labor, subject to approval of the director of the budget, is hereby authorized to grant additional compensation to employees of the department of labor whose positions are funded in whole or in part by the disabled veterans' outreach program specialists and/or local veterans' employment representative grant or grants based on merit as determined pursuant to the performance incentive program provided for in the grant consistent with the terms of the grant and applicable provisions of federal law. The payment of such extra compensation shall be in addition to and shall not be part of an employee's basic annual salary and shall not affect or impair any performance advancement payments, performance awards, longevity payments or other rights or benefits to which an employee may be entitled. Furthermore, any additional compensation payable pursuant to this subdivision shall not be included as compensation for retirement purposes. The amount appropriated herein shall also include any Reed act funds that may be made available to this state under section 903 of the social security act as amended and in accordance with federal regulations, to be used under the direction of the New York state department of labor subject to approval of the director of the budget to pay the administrative expenses of the employment security program, including the adminis-
tration of the unemployment insurance law and the administration of state public employment offices.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the
DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1  division of the budget, are deemed fully incorporated herein and a
2  part of this appropriation as if fully stated (34218).
3  Personal service (50000) ... 622,372,000 ........... (re. $409,915,000)
4  Nonpersonal service (57050) ... 416,980,000 ........ (re. $64,149,000)
5  Fringe benefits (60090) ... 359,173,000 ........... (re. $236,747,000)
6  Indirect costs (58850) ... 1,475,000 ................ (re. $1,254,000)

7  By chapter 50, section 1, of the laws of 2019:
8  For services and expenses of administering unemployment insurance
9  programs, job service programs, workforce investment act programs,
10  employability development programs, other miscellaneous programs,
11  and a reserve for unanticipated funding, pursuant to federal grants
12  and contracts. A portion of this appropriation may be used to
13  provide information and advice regarding unemployment insurance
14  benefit appeals and hearing assistance. A portion of this appropri-
15  ation may be transferred to aid to localities.
16  Notwithstanding section 135 of the civil service law, the commissioner
17  of the department of labor, subject to approval of the director of
18  the budget, is hereby authorized to grant additional compensation to
19  employees of the department of labor whose positions are funded in
20  whole or in part by the disabled veterans' outreach program special-
21  ists and/or local veterans' employment representative grant or
22  grants based on merit as determined pursuant to the performance
23  incentive program provided for in the grant consistent with the
24  terms of the grant and applicable provisions of federal law. The
25  payment of such extra compensation shall be in addition to and shall
26  not be part of an employee's basic annual salary and shall not
27  affect or impair any performance advancement payments, performance
28  awards, longevity payments or other rights or benefits to which an
29  employee may be entitled. Furthermore, any additional compensation
30  payable pursuant to this subdivision shall not be included as
31  compensation for retirement purposes. The amount appropriated herein
32  shall also include any Reed act funds that may be made available to
33  this state under section 903 of the social security act as amended
34  and in accordance with federal regulations, to be used under the
35  direction of the New York state department of labor subject to
36  approval of the director of the budget to pay the administrative
37  expenses of the employment security program, including the adminis-
38  tration of the unemployment insurance law and the administration of
39  state public employment offices.
40  Notwithstanding any other provision of law to the contrary, the OGS
41  Interchange and Transfer Authority, and the IT Interchange and
42  Transfer Authority as defined in the 2019-20 state fiscal year state
43  operations appropriation for the budget division program of the
44  division of the budget, are deemed fully incorporated herein and a
45  part of this appropriation as if fully stated (34218).
46  Personal service (50000) ... 177,486,000 ............ (re. 61,357,000)
47  Nonpersonal service (57050) ... 56,625,000 .......... (re. $14,603,000)
48  Fringe benefits (60090) ... 108,345,000 ............ (re. $37,617,000)
49  Indirect costs (58850) ... 332,000 ..................... (re. $17,000)

50  By chapter 50, section 1, of the laws of 2018:
For services and expenses of administering unemployment insurance
programs, job service programs, workforce investment act programs,
employability development programs, other miscellaneous programs,
and a reserve for unanticipated funding, pursuant to federal grants
and contracts. A portion of this appropriation may be used to
provide information and advice regarding unemployment insurance
benefit appeals and hearing assistance. A portion of this appropri-
ation may be transferred to aid to localities.

Notwithstanding section 135 of the civil service law, the commissioner
of the department of labor, subject to approval of the director of
the budget, is hereby authorized to grant additional compensation to
employees of the department of labor whose positions are funded in
whole or in part by the disabled veterans' outreach program specialists and/or local veterans' employment representative grant or
grants based on merit as determined pursuant to the performance
incentive program provided for in the grant consistent with the
terms of the grant and applicable provisions of federal law. The
payment of such extra compensation shall be in addition to and shall
not be part of an employee's basic annual salary and shall not
affect or impair any performance advancement payments, performance
awards, longevity payments or other rights or benefits to which an
employee may be entitled. Furthermore, any additional compensation
payable pursuant to this subdivision shall not be included as
compensation for retirement purposes. The amount appropriated herein
shall also include any Reed act funds that may be made available to
this state under section 903 of the social security act as amended
and in accordance with federal regulations, to be used under the
direction of the New York state department of labor subject to
approval of the director of the budget to pay the administrative
expenses of the employment security program, including the adminis-
tration of the unemployment insurance law and the administration of
state public employment offices.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2018-19 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (34218).

Personal service (50000) ... 176,582,000 ............... (re. $45,347,000)
Nonpersonal service (57050) ... 50,593,000 ............. (re. $13,046,000)
Fringe benefits (60090) ... 110,328,000 ............. (re. $28,912,000)
Indirect costs (58850) ... 233,000 ..................... (re. $51,000)

Special Revenue Funds - Federal
Unemployment Insurance Administration Fund
Unemployment Insurance Control Fund Account - 25903

By chapter 50, section 1, of the laws of 2021:
For services and expenses of administering the unemployment insurance
control fund program. The amount appropriated herein shall include
up to $16,000,000 credited to the unemployment insurance control
fund, created pursuant to chapter 5 of the laws of 2000, as costs
<table>
<thead>
<tr>
<th>Number</th>
<th>Description</th>
<th>Amount</th>
<th>Reduction</th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td>are incurred for allowable services pursuant to chapter 5 of the laws of 2000 (34218).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Personal service (50000) ... 4,155,000 .............. (re. $3,445,000)</td>
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<td></td>
</tr>
<tr>
<td>4</td>
<td>Nonpersonal service (57050) ... 868,000 .............. (re. $824,000)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Fringe benefits (60090) ... 2,429,000 .............. (re. $1,995,000)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Indirect costs (58850) ... 98,000 .............. (re. $78,000)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>By chapter 50, section 1, of the laws of 2020:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>For services and expenses of administering the unemployment insurance control fund program. The amount appropriated herein shall include up to $16,000,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs are incurred for allowable services pursuant to chapter 5 of the laws of 2000 (34218).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Personal service (50000) ... 4,061,000 .............. (re. $3,271,000)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Nonpersonal service (57050) ... 969,000 .............. (re. $902,000)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Fringe benefits (60090) ... 2,344,000 .............. (re. $1,888,000)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Indirect costs (58850) ... 126,000 .............. (re. $107,000)</td>
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<td></td>
</tr>
<tr>
<td>13</td>
<td>By chapter 50, section 1, of the laws of 2019:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>For services and expenses of administering the unemployment insurance control fund program. The amount appropriated herein shall include up to $16,000,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs are incurred for allowable services pursuant to chapter 5 of the laws of 2000 (34218).</td>
<td></td>
<td></td>
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<tr>
<td>15</td>
<td>Personal service (50000) ... 4,220,000 .............. (re. $1,751,000)</td>
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</tr>
<tr>
<td>16</td>
<td>Nonpersonal service (57050) ... 961,000 .............. (re. $560,000)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Fringe benefits (60090) ... 2,573,000 .............. (re. $1,084,000)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Indirect costs (58850) ... 116,000 .............. (re. $41,000)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>By chapter 50, section 1, of the laws of 2018:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>For services and expenses of administering the unemployment insurance control fund program. The amount appropriated herein shall include up to $16,000,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs are incurred for allowable services pursuant to chapter 5 of the laws of 2000 (34218).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>Personal service (50000) ... 3,838,000 .............. (re. $1,237,000)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>Nonpersonal service (57050) ... 653,000 .............. (re. $364,000)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>Fringe benefits (60090) ... 2,398,000 .............. (re. $787,000)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>Indirect costs (58850) ... 106,000 .............. (re. $34,000)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>Unemployment Insurance Administration Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>Unemployment Insurance Reemployment Services Account - 25902</td>
<td></td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>By chapter 50, section 1, of the laws of 2021:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>For services and expenses of administering the reemployment services program. A portion of this appropriation may be transferred to aid to localities. The amount appropriated herein shall include any moneys credited to the reemployment service fund, created pursuant</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
to chapter 589 of the laws of 1998, as costs are incurred for allow-
able services pursuant to chapter 589 of the laws of 1998.
Notwithstanding section 581-b of the labor law, or any other provision
of law to the contrary, when annual contributions paid into the
reemployment services fund by all eligible employers exceed
$35,000,000, excess contributions may be used for services and
expenses of the unemployment insurance systems modernization
project, for services and expenses of administering the unemployment
insurance program, and for workforce development and employment and
training programs. Services and expenses for workforce development
shall be administered in consultation with the state workforce
investment board established in article 24-A of the labor law and
state agencies responsible for administration of workforce develop-
ment programs. The amounts appropriated herein may be suballocated,
transferred or otherwise made available to any other state depart-
ment, agency or public authority (34218).

By chapter 50, section 1, of the laws of 2020:
For services and expenses of administering the reemployment services
program. A portion of this appropriation may be transferred to aid
to localities. The amount appropriated herein shall include any
moneys credited to the reemployment service fund, created pursuant
to chapter 589 of the laws of 1998, as costs are incurred for allow-
able services pursuant to chapter 589 of the laws of 1998.
Notwithstanding section 581-b of the labor law, or any other provision
of law to the contrary, when annual contributions paid into the
reemployment services fund by all eligible employers exceed
$35,000,000, excess contributions may be used for services and
expenses of the unemployment insurance systems modernization
project, for services and expenses of administering the unemployment
insurance program, and for workforce development and employment and
training programs. Services and expenses for workforce development
shall be administered in consultation with the state workforce
investment board established in article 24-A of the labor law and
state agencies responsible for administration of workforce develop-
ment programs. The amounts appropriated herein may be suballocated,
transferred or otherwise made available to any other state depart-
ment, agency or public authority (34218).

By chapter 50, section 1, of the laws of 2019:
For services and expenses of administering the reemployment services
program. A portion of this appropriation may be transferred to aid
to localities. The amount appropriated herein shall include any
moneys credited to the reemployment service fund, created pursuant
DEPARTMENT OF LABOR
STATE OPERATIONS - REAPPROPRIATIONS  2022-23

1 to chapter 589 of the laws of 1998, as costs are incurred for allow-
2 able services pursuant to chapter 589 of the laws of 1998.
3 Notwithstanding section 581-b of the labor law, or any other provision
4 of law to the contrary, when annual contributions paid into the
5 reemployment services fund by all eligible employers exceed
6 $35,000,000, excess contributions may be used for services and
7 expenses of the unemployment insurance systems modernization
8 project, for services and expenses of administering the unemployment
9 insurance program, and for workforce development and employment and
10 training programs. Services and expenses for workforce development
11 shall be administered in consultation with the state workforce
12 investment board established in article 24-A of the labor law and
13 state agencies responsible for administration of workforce develop-
14 ment programs. The amounts appropriated herein may be suballocated,
15 transferred or otherwise made available to any other state depart-
16 ment, agency or public authority (34218).

17Personal service (50000) ... 37,787,000 .............. (re. $1,526,000)
18Nonpersonal service (57050) ... 36,594,000 ............ (re. $12,902,000)
19Fringe benefits (60090) ... 23,035,000 .............. (re. $1,064,000)
20Indirect costs (58850) ... 1,043,000 ................. (re. $55,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
section 1, of the laws of 2019:

For services and expenses of administering the reemployment services
program. A portion of this appropriation may be transferred to aid
localities. The amount appropriated herein shall include any
moneys credited to the reemployment service fund, created pursuant
chapter 589 of the laws of 1998, as costs are incurred for allow-
able services pursuant to chapter 589 of the laws of 1998.

Notwithstanding section 581-b of the labor law, or any other provision
of law to the contrary, when annual contributions paid into the
reemployment services fund by all eligible employers exceed
$35,000,000, excess contributions may be used for services and
expenses of the unemployment insurance systems modernization
project, for services and expenses of administering the unemployment
insurance program, and for workforce development and employment and
training programs. Services and expenses for workforce development
shall be administered in consultation with the state workforce
investment board established in article 24-A of the labor law and
state agencies responsible for administration of workforce develop-
ment programs. The amounts appropriated herein may be suballocated,
transferred or otherwise made available to any other state depart-
ment, agency or public authority (34218).

Personal service (50000) ... 27,693,000 .............. (re. $4,732,000)
Nonpersonal service (57050) ... 40,613,000 ............ (re. $24,066,000)
Fringe benefits (60090) ... 17,303,000 .............. (re. $3,079,000)
Indirect costs (58850) ... 764,000 ................. (re. $11,000)

Special Revenue Funds - Federal
Unemployment Insurance Administration Fund
Unemployment Insurance Renovation Fund Account - 25904
DEPARTMENT OF LABOR
STATE OPERATIONS – REAPPROPRIATIONS 2022-23

By chapter 50, section 1, of the laws of 2018:
For services and expenses of the unemployment insurance renovation fund. The amount appropriated herein shall include any funds credited to the unemployment insurance renovation sub fund as costs are incurred (34218).
Nonpersonal service (57050) ... 2,250,000 ........... (re. $2,110,000)

Internal Service Funds
Agencies Internal Service Account
Labor Contact Center Account - 55071

By chapter 50, section 1, of the laws of 2021:
For payments related to the planning, development and establishment of a new statewide contact center within the department of tax and finance, the office of children and family services and the department of labor on behalf of customer state agencies.
Notwithstanding any other provision of law to the contrary, for the purpose of planning, developing and/or implementing the consolidation of administration, business services, procurement, information technology and/or other functions shared among agencies to improve the efficiency and effectiveness of government operations, the amounts appropriated herein may be (i) interchanged without limit, (ii) transferred between any other state operations appropriations within this agency or to any other state operations appropriations of any state department, agency or public authority, and/or (iii) suballocated to any state department, agency or public authority with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (34770).

Personal service--regular (50100) ... 6,528,000 ...... (re. $5,431,000)
Temporary service (50200) ... 200,000 ............... (re. $127,000)
Holiday/overtime compensation (50300) ... 200,000 .... (re. $125,000)
Supplies and materials (57000) ... 45,000 .............. (re. $41,000)
Travel (54000) ... 9,000 ................................ (re. $9,000)
Contractual services (51000) ... 1,695,000 .......... (re. $1,355,000)
Equipment (56000) ... 76,000 ........................... (re. $75,000)
Fringe benefits (60000) ... 4,392,000 ............... (re. $3,634,000)
Indirect costs (58800) ... 195,000 ..................... (re. $161,000)

By chapter 50, section 1, of the laws of 2020:
For payments related to the planning, development and establishment of a new statewide contact center within the department of tax and finance, the office of children and family services and the department of labor on behalf of customer state agencies.
Notwithstanding any other provision of law to the contrary, for the purpose of planning, developing and/or implementing the consolidation of administration, business services, procurement, information technology and/or other functions shared among agencies to improve the efficiency and effectiveness of government operations, the amounts appropriated herein may be (i) interchanged without limit, (ii) transferred between any other state operations appropri-
DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

Classifications within this agency or to any other state operations appropriations of any state department, agency or public authority, and/or (iii) suballocated to any state department, agency or public authority with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (34770).

Personal service--regular (50100) ... 1,719,000 ............ (re. $1,000)
Temporary service (50200) ... 350,000 .................... (re. $22,000)
Holiday/overtime compensation (50300) ... 10,000 ....... (re. $10,000)
Supplies and materials (57000) ... 20,000 .................. (re. $11,000)
Travel (54000) ... 4,000 ................................ (re. $3,000)
Contractual services (51000) ... 755,000 .................. (re. $31,000)
Equipment (56000) ... 34,000 ........................... (re. $23,000)
Fringe benefits (60000) ... 1,297,000 .................. (re. $93,000)
Indirect costs (58800) ... 71,000 ......................... (re. $18,000)

EMPLOYMENT AND TRAINING PROGRAM

Special Revenue Funds - Federal
Federal Emergency Employment Act Fund
Federal Workforce Investment Act Account - 26001

By chapter 50, section 1, of the laws of 2021:

For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, and the workforce innovation and opportunity act, public law 113-128, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to aid to localities, according to the following:

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and section 134 of the workforce innovation and opportunity act, public law 113-128, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program (34780).

Personal service (50000) ... 13,100,000 ............... (re. $2,072,000)
Nonpersonal service (57050) ... 12,465,000 ............ (re. $9,933,000)
Fringe benefits (60090) ... 7,560,000 ............... (re. $802,000)
For services and expenses of adult, youth and dislocated worker
employment and training local workforce investment area programs and
statewide rapid response activities (34779).

Personal service (50000) ... 3,499,000 ............... (re. $2,530,000)
Nonpersonal service (57050) ... 7,474,000 .............. (re. $7,271,000)
Fringe benefits (60090) ... 2,019,000 ............... (re. $1,420,000)
For services and expenses of miscellaneous workforce investment act,
public law 105-220, and workforce innovation and opportunity act,
public law 113-128, national reserve grants and other federal
employment and training grants and federally administered programs
(34778).

Personal service (50000) ... 3,000,000 ............... (re. $1,913,000)
Nonpersonal service (57050) ... 15,269,000 .......... (re. $11,649,000)
Fringe benefits (60090) ... 1,731,000 ............... (re. $1,556,000)

By chapter 50, section 1, of the laws of 2020:
For the administration and operation of employment and training
programs as funded by grants under the workforce investment act,
public law 105-220, and the workforce innovation and opportunity
act, public law 113-128, including grants to other governmental
units, community-based organizations, non-profit and for profit
organizations, suballocations to state departments and agencies and
a portion may be transferred to aid to localities, according to the
following:
For services and expenses of statewide activities, including but not
limited to state administration and technical assistance to local
workforce investment areas, pursuant to an expenditure plan approved
by the director of the budget. Of the moneys appropriated herein for
statewide activities, the state workforce investment board shall
assist the governor in developing programs and identifying activ-
ities to be funded through the statewide reserve pursuant to section
134 of the federal workforce investment act, PL 105-220, and section
134 of the workforce innovation and opportunity act, public law
113-128, and the commissioner of labor shall periodically report to
the state workforce investment board on such programs and activities
which shall be developed giving consideration to the strategic
training alliance program and other existing programs.
Statewide employment and training activities may include one-to-one
business advisement and training for qualified enrollees of the
self-employment assistance program which may be operated by the
state's small business development centers or the entrepreneurial
assistance program (34780).

Personal service (50000) ... 13,100,000 ............... (re. $9,041,000)
Nonpersonal service (57050) ... 12,465,000 ............. (re. $5,661,000)
Fringe benefits (60090) ... 7,560,000 .................... (re. $5,210,000)
For services and expenses of adult, youth and dislocated worker
employment and training local workforce investment area programs and
statewide rapid response activities (34779).

Personal service (50000) ... 3,499,000 .................. (re. $2,819,000)
Nonpersonal service (57050) ... 7,474,000 ................ (re. $6,873,000)
Fringe benefits (60090) ... 2,019,000 .................... (re. $1,624,000)
For services and expenses of miscellaneous workforce investment act, public law 105-220, and workforce innovation and opportunity act, public law 113-128, national reserve grants and other federal employment and training grants and federally administered programs (34778).

Personal service (50000) ... 3,000,000 .............. (re. $2,976,000)
Nonpersonal service (57050) ... 15,269,000 ............ (re. $13,267,000)
Fringe benefits (60090) ... 1,731,000 ............... (re. $1,717,000)

By chapter 50, section 1, of the laws of 2019:

For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, and the workforce innovation and opportunity act, public law 113-128, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to aid to localities, according to the following:

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and section 134 of the workforce innovation and opportunity act, public law 113-128, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program (34780).

Personal service (50000) ... 5,629,000 .............. (re. $1,267,000)
Nonpersonal service (57050) ... 16,030,000 .......... (re. $7,594,000)
Fringe benefits (60090) ... 3,431,000 ................. (re. $767,000)

For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities (34779).

Personal service (50000) ... 8,626,000 .............. (re. $349,000)
Nonpersonal service (57050) ... 9,176,000 ............ (re. $8,408,000)
Fringe benefits (60090) ... 5,258,000 ................. (re. $251,000)

For services and expenses of miscellaneous workforce investment act, public law 105-220, and workforce innovation and opportunity act, public law 113-128, national reserve grants and other federal employment and training grants and federally administered programs (34778).

Personal service (50000) ... 3,000,000 .............. (re. $2,906,000)
Nonpersonal service (57050) ... 15,171,000 ........... (re. $15,158,000)
DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS  2022-23

1 Fringe benefits (60090) ... 1,829,000 ............... (re. $1,772,000)

2 By chapter 50, section 1, of the laws of 2018:
For the administration and operation of employment and training
programs as funded by grants under the workforce investment act,
public law 105-220, and the workforce innovation and opportunity
act, public law 113-128, including grants to other governmental
units, community-based organizations, non-profit and for profit
organizations, suballocations to state departments and agencies and
a portion may be transferred to aid to localities, according to the
following:
For services and expenses of statewide activities, including but not
limited to state administration and technical assistance to local
workforce investment areas, pursuant to an expenditure plan approved
by the director of the budget. Of the moneys appropriated herein for
statewide activities, the state workforce investment board shall
assist the governor in developing programs and identifying activ-
ities to be funded through the statewide reserve pursuant to section
134 of the federal workforce investment act, PL 105-220, and section
134 of the workforce innovation and opportunity act, public law
113-128, and the commissioner of labor shall periodically report to
the state workforce investment board on such programs and activities
which shall be developed giving consideration to the strategic
training alliance program and other existing programs.
Statewide employment and training activities may include one-to-one
business advisement and training for qualified enrollees of the
self-employment assistance program which may be operated by the
state's small business development centers or the entrepreneurial
assistance program (34780).
Personal service (50000) ... 5,873,000 .................. (re. $1,190,000)
Nonpersonal service (57050) ... 10,210,000 ............... (re. $8,632,000)
Fringe benefits (60090) ... 3,669,000 .................... (re. $675,000)
Indirect costs (58850) ... 420,000 ......................... (re. $420,000)
For services and expenses of adult, youth and dislocated worker
employment and training local workforce investment area programs and
statewide rapid response activities (34779).
Personal service (50000) ... 9,345,000 .................. (re. $975,000)
Nonpersonal service (57050) ... 3,750,000 ................ (re. $796,000)
Fringe benefits (60090) ... 5,839,000 .................... (re. $738,000)
For services and expenses of miscellaneous workforce investment act,
public law 105-220, and workforce innovation and opportunity act,
public law 113-128, national reserve grants and other federal
employment and training grants and federally administered programs
(34778).
Personal service (50000) ... 3,000,000 .................. (re. $2,820,000)
Nonpersonal service (57050) ... 15,043,000 ............... (re. $10,104,000)
Fringe benefits (60090) ... 1,874,000 .................... (re. $1,762,000)
Indirect costs (58850) ... 83,000 ......................... (re. $83,000)

Special Revenue Funds - Other
Unemployment Insurance Interest and Penalty Fund
Unemployment Insurance Interest and Penalty Account - 23601
By chapter 50, section 1, of the laws of 2021:
For services and expenses of the department of labor employment and training programs (34222).
Personal service--regular (50100) ... 2,255,000 ..... (re. $2,164,000)
Temporary service (50200) ... 3,000 ...................... (re. $3,000)
Holiday/overtime compensation (50300) ... 3,000 ........... (re. $3,000)
Supplies and materials (57000) ... 89,000 ............... (re. $84,000)
Travel (54000) ... 20,000 .............................. (re. $20,000)
Contractual services (51000) ... 665,000 ............... (re. $661,000)
Equipment (56000) ... 49,000 ........................... (re. $49,000)
Fringe benefits (60000) ... 1,411,000 .................... (re. $1,361,000)
Indirect costs (58800) ... 78,000 ........................ (re. $61,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses of the department of labor employment and training programs (34222).
Personal service--regular (50100) ... 2,255,000 ..... (re. $1,883,000)
Temporary service (50200) ... 3,000 ...................... (re. $2,000)
Holiday/overtime compensation (50300) ... 3,000 ........... (re. $1,000)
Supplies and materials (57000) ... 89,000 ............... (re. $69,000)
Travel (54000) ... 20,000 .............................. (re. $20,000)
Contractual services (51000) ... 665,000 ............... (re. $377,000)
Equipment (56000) ... 49,000 ........................... (re. $45,000)
Fringe benefits (60000) ... 1,411,000 .................... (re. $1,194,000)
Indirect costs (58800) ... 78,000 ........................ (re. $56,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses of the department of labor employment and training programs (34222).
Personal service--regular (50100) ... 2,255,000 ..... (re. $1,210,000)
Supplies and materials (57000) ... 89,000 ............... (re. $67,000)
Travel (54000) ... 20,000 .............................. (re. $16,000)
Contractual services (51000) ... 636,000 ............... (re. $499,000)
Equipment (56000) ... 49,000 ........................... (re. $41,000)
Fringe benefits (60000) ... 1,444,000 .................... (re. $810,000)
Indirect costs (58800) ... 74,000 ........................ (re. $44,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of the department of labor employment and training programs (34222).
Supplies and materials (57000) ... 89,000 ............... (re. $38,000)
Contractual services (51000) ... 639,000 ............... (re. $195,000)
Equipment (56000) ... 49,000 ........................... (re. $15,000)

LABOR STANDARDS PROGRAM

Special Revenue Funds - Other
Child Performer Protection Fund
DOL-Child Performer Protection Account - 20401

By chapter 50, section 1, of the laws of 2021:
<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
<th>Revised Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>For services and expenses related to labor standards program enforcement activities (34788).</td>
<td>366,000</td>
<td>(re. $224,000)</td>
</tr>
<tr>
<td>2</td>
<td>Personal service--regular (50100)</td>
<td>366,000</td>
<td>(re. $224,000)</td>
</tr>
<tr>
<td>3</td>
<td>Supplies and materials (57000)</td>
<td>15,000</td>
<td>(re. $14,000)</td>
</tr>
<tr>
<td>4</td>
<td>Travel (54000)</td>
<td>2,000</td>
<td>(re. $2,000)</td>
</tr>
<tr>
<td>5</td>
<td>Contractual services (51000)</td>
<td>54,000</td>
<td>(re. $47,000)</td>
</tr>
<tr>
<td>6</td>
<td>Equipment (56000)</td>
<td>5,000</td>
<td>(re. $5,000)</td>
</tr>
<tr>
<td>7</td>
<td>Fringe benefits (60000)</td>
<td>230,000</td>
<td>(re. $142,000)</td>
</tr>
<tr>
<td>8</td>
<td>Indirect costs (58800)</td>
<td>13,000</td>
<td>(re. $7,000)</td>
</tr>
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</table>

By chapter 50, section 1, of the laws of 2020:

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
<th>Revised Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>9</td>
<td>For services and expenses related to labor standards program enforcement activities (34788).</td>
<td>366,000</td>
<td>(re. $167,000)</td>
</tr>
<tr>
<td>10</td>
<td>Personal service--regular (50100)</td>
<td>366,000</td>
<td>(re. $167,000)</td>
</tr>
<tr>
<td>11</td>
<td>Supplies and materials (57000)</td>
<td>15,000</td>
<td>(re. $12,000)</td>
</tr>
<tr>
<td>12</td>
<td>Travel (54000)</td>
<td>2,000</td>
<td>(re. $2,000)</td>
</tr>
<tr>
<td>13</td>
<td>Contractual services (51000)</td>
<td>54,000</td>
<td>(re. $30,000)</td>
</tr>
<tr>
<td>14</td>
<td>Equipment (56000)</td>
<td>5,000</td>
<td>(re. $4,000)</td>
</tr>
<tr>
<td>15</td>
<td>Fringe benefits (60000)</td>
<td>230,000</td>
<td>(re. $106,000)</td>
</tr>
<tr>
<td>16</td>
<td>Indirect costs (58800)</td>
<td>13,000</td>
<td>(re. $7,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2019:

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
<th>Revised Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>17</td>
<td>For services and expenses related to labor standards program enforcement activities (34788).</td>
<td>366,000</td>
<td>(re. $284,000)</td>
</tr>
<tr>
<td>18</td>
<td>Personal service--regular (50100)</td>
<td>366,000</td>
<td>(re. $284,000)</td>
</tr>
<tr>
<td>19</td>
<td>Supplies and materials (57000)</td>
<td>20,000</td>
<td>(re. $15,000)</td>
</tr>
<tr>
<td>20</td>
<td>Travel (54000)</td>
<td>2,000</td>
<td>(re. $2,000)</td>
</tr>
<tr>
<td>21</td>
<td>Contractual services (51000)</td>
<td>54,000</td>
<td>(re. $30,000)</td>
</tr>
<tr>
<td>22</td>
<td>Equipment (56000)</td>
<td>5,000</td>
<td>(re. $5,000)</td>
</tr>
<tr>
<td>23</td>
<td>Fringe benefits (60000)</td>
<td>236,000</td>
<td>(re. $187,000)</td>
</tr>
<tr>
<td>24</td>
<td>Indirect costs (58800)</td>
<td>12,000</td>
<td>(re. $10,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2021:

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
<th>Revised Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>25</td>
<td>For services and expenses related to labor standards program enforcement activities (34788).</td>
<td>6,948,000</td>
<td>(re. $6,948,000)</td>
</tr>
<tr>
<td>26</td>
<td>Personal service--regular (50100)</td>
<td>6,948,000</td>
<td>(re. $6,948,000)</td>
</tr>
<tr>
<td>27</td>
<td>Temporary service (50200)</td>
<td>1,000</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>28</td>
<td>Holiday/overtime compensation (50300)</td>
<td>1,000</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>29</td>
<td>Supplies and materials (57000)</td>
<td>15,000</td>
<td>(re. $14,000)</td>
</tr>
<tr>
<td>30</td>
<td>Travel (54000)</td>
<td>5,000</td>
<td>(re. $5,000)</td>
</tr>
<tr>
<td>31</td>
<td>Contractual services (51000)</td>
<td>1,099,000</td>
<td>(re. $1,079,000)</td>
</tr>
<tr>
<td>32</td>
<td>Equipment (56000)</td>
<td>50,000</td>
<td>(re. $50,000)</td>
</tr>
<tr>
<td>33</td>
<td>Fringe benefits (60000)</td>
<td>4,337,000</td>
<td>(re. $4,337,000)</td>
</tr>
<tr>
<td>34</td>
<td>Indirect costs (58800)</td>
<td>239,000</td>
<td>(re. $197,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2020:

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
<th>Revised Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>35</td>
<td>For services and expenses related to labor standards program enforcement activities (34788).</td>
<td>6,948,000</td>
<td>(re. $2,581,000)</td>
</tr>
<tr>
<td>36</td>
<td>Personal service--regular (50100)</td>
<td>6,948,000</td>
<td>(re. $2,581,000)</td>
</tr>
</tbody>
</table>
STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1. Temporary service (50200) ... 1,000 ........................... (re. $1,000)
2. Holiday/overtime compensation (50300) ... 1,000 ............ (re. $1,000)
3. Supplies and materials (57000) ... 15,000 .................... (re. $15,000)
4. Travel (54000) ... 5,000 ................................ (re. $5,000)
5. Contractual services (51000) ... 1,099,000 ............... (re. $584,000)
6. Equipment (56000) ... 50,000 ................................ (re. $50,000)
7. Fringe benefits (60000) ... 4,337,000 ....................... (re. $1,603,000)
8. Indirect costs (58800) ... 239,000 ........................... (re. $116,000)

9. Special Revenue Funds - Other
10. Miscellaneous Special Revenue Fund
11. Public Work Enforcement Account - 21998

12. By chapter 50, section 1, of the laws of 2021:
   For services and expenses to implement chapter 511 of the laws of 1995
   as amended by chapter 513 of the laws of 1997, chapter 655 of the
   laws of 1999, chapter 376 of the laws of 2003 and chapter 407 of the
   laws of 2005 (34788).
   13. Personal service--regular (50100) ... 2,770,000 ....... (re. $1,428,000)
   14. Temporary service (50200) ... 9,000 ........................... (re. $6,000)
   15. Holiday/overtime compensation (50300) ... 2,000 .......... (re. $2,000)
   16. Supplies and materials (57000) ... 49,000 .............. (re. $32,000)
   17. Travel (54000) ... 45,000 ................................ (re. $32,000)
   18. Contractual services (51000) ... 352,000 ............... (re. $293,000)
   19. Equipment (56000) ... 30,000 ........................... (re. $23,000)
   20. Fringe benefits (60000) ... 1,736,000 ................. (re. $961,000)
   21. Indirect costs (58800) ... 96,000 ........................... (re. $44,000)

22. By chapter 50, section 1, of the laws of 2020:
   For services and expenses to implement chapter 511 of the laws of 1995
   as amended by chapter 513 of the laws of 1997, chapter 655 of the
   laws of 1999, chapter 376 of the laws of 2003 and chapter 407 of the
   laws of 2005 (34788).
   23. Personal service--regular (50100) ... 2,770,000 ....... (re. $481,000)
   24. Temporary service (50200) ... 9,000 ........................... (re. $9,000)
   25. Holiday/overtime compensation (50300) ... 2,000 .......... (re. $2,000)
   26. Supplies and materials (57000) ... 49,000 .............. (re. $32,000)
   27. Travel (54000) ... 45,000 ................................ (re. $32,000)
   28. Contractual services (51000) ... 352,000 ............... (re. $37,000)
   29. Equipment (56000) ... 30,000 ........................... (re. $29,000)
   30. Fringe benefits (60000) ... 1,736,000 ................. (re. $323,000)
   31. Indirect costs (58800) ... 96,000 ........................... (re. $16,000)

32. Special Revenue Funds - Other
33. Training and Education Program on Occupational Safety and Health Fund
34. OSHA-Training and Education Account - 21251

35. By chapter 50, section 1, of the laws of 2021:
   For services and expenses related to labor standards program enforce-
   ment activities.
   Notwithstanding any other provision of law to the contrary, the OGS
   Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34788).

<table>
<thead>
<tr>
<th>Item</th>
<th>Budget 2022-23</th>
<th>Reduction</th>
</tr>
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<tbody>
<tr>
<td>Personal service--regular</td>
<td>$7,659,000</td>
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<tr>
<td>Temporary service</td>
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<tr>
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<tr>
<td>Supplies and materials</td>
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<td>$141,000</td>
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<tr>
<td>Travel</td>
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<tr>
<td>Contractual services</td>
<td>$1,447,000</td>
<td>$1,059,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>$150,000</td>
<td>$128,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>$4,807,000</td>
<td>$2,846,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>$265,000</td>
<td>$128,000</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to labor standards program enforce- ment activities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34788).

<table>
<thead>
<tr>
<th>Item</th>
<th>Budget 2022-23</th>
<th>Reduction</th>
</tr>
</thead>
<tbody>
<tr>
<td>Temporary service</td>
<td>$35,000</td>
<td>$34,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
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</tr>
<tr>
<td>Supplies and materials</td>
<td>$185,000</td>
<td>$100,000</td>
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<tr>
<td>Travel</td>
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<td>Contractual services</td>
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<td>Equipment</td>
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<td>$96,000</td>
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<tr>
<td>Fringe benefits</td>
<td>$4,807,000</td>
<td>$2,846,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>$265,000</td>
<td>$128,000</td>
</tr>
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</table>

OCCUPATIONAL SAFETY AND HEALTH PROGRAM

<table>
<thead>
<tr>
<th>Item</th>
<th>Budget 2022-23</th>
<th>Reduction</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
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<td>Contractual services</td>
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<td>$602,000</td>
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<tr>
<td>Equipment</td>
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<td>$47,000</td>
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<tr>
<td>Fringe benefits</td>
<td>$1,108,000</td>
<td>$1,108,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>$61,000</td>
<td>$51,000</td>
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</table>

By chapter 50, section 1, of the laws of 2021:

For services and expenses related to occupational safety and health program enforcement activities (34203).

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to occupational safety and health program enforcement activities (34203).

Personal service—regular (50100) ... 1,725,000 ..... (re. $1,725,000)
Temporary service (50200) ... 24,000 .................... (re. $15,000)
Holiday/overtime compensation (50300) ... 24,000 ...... (re. $24,000)
Supplies and materials (57000) ... 300,000 ............. (re. $258,000)
Travel (54000) ... 300,000 ............................ (re. $204,000)
Contractual services (51000) ... 602,000 .................. (re. $602,000)
Equipment (56000) ... 47,000 ........................... (re. $21,000)
Fringe benefits (60000) ... 1,108,000 .................... (re. $1,108,000)
Indirect costs (58800) ... 61,000 ........................ (re. $51,000)

Special Revenue Funds - Other
Training and Education Program on Occupational Safety and Health Fund
Occupational Safety and Health Inspection Account - 21252

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to occupational safety and health program enforcement activities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34203).

Personal service—regular (50100) ... 10,022,000 ..... (re. $4,244,000)
Temporary service (50200) ... 10,000 .................... (re. $5,000)
Holiday/overtime compensation (50300) ... 16,000 ...... (re. $12,000)
Supplies and materials (57000) ... 100,000 ............. (re. $66,000)
Travel (54000) ... 300,000 ............................ (re. $230,000)
Contractual services (51000) ... 1,936,000 ............ (re. $1,387,000)
Equipment (56000) ... 103,000 .......................... (re. $89,000)
Fringe benefits (60000) ... 6,269,000 .................... (re. $2,864,000)
Indirect costs (58800) ... 345,000 ........................ (re. $129,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to occupational safety and health program enforcement activities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34203).

Personal service—regular (50100) ... 10,022,000 ..... (re. $5,525,000)
Holiday/overtime compensation (50300) ... 16,000 ...... (re. $16,000)
Supplies and materials (57000) ... 100,000 ............. (re. $64,000)
Travel (54000) ... 300,000 ............................ (re. $234,000)
Contractual services (51000) ... 1,936,000 ............ (re. $1,169,000)
Fringe benefits (60000) ... 6,269,000 .................... (re. $3,524,000)
Indirect costs (58800) ... 345,000 ........................ (re. $160,000)
DEPARTMENT OF LABOR
STATE OPERATIONS – REAPPROPRIATIONS 2022-23

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to occupational safety and health
program enforcement activities.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2018-19 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (34203).

Contractual services (51000) ... 1,827,000 ............ (re. $1,588,000)

Special Revenue Funds - Other
Training and Education Program on Occupational Safety and Health Fund
OSHA-Training and Education Account - 21251

By chapter 50, section 1, of the laws of 2021:

For services and expenses related to occupational safety and health
program enforcement activities, services and expenses associated
with reporting requirements included in the workers' compensation
reform law of 2007 as well as activities previously funded from the
department of labor general fund administration appropriation.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2021-22 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (34203).

Personal service--regular (50100) ... 3,512,000 ..... (re. $2,124,000)
Temporary service (50200) ... 44,000 .................. (re. $44,000)
Holiday/overtime compensation (50300) ... 11,000 ..... (re. $11,000)

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to occupational safety and health
program enforcement activities, services and expenses associated
with reporting requirements included in the workers' compensation
reform law of 2007 as well as activities previously funded from the
department of labor general fund administration appropriation.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2020-21 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (34203).

Personal service--regular (50100) ... 3,512,000 ..... (re. $2,124,000)
Temporary service (50200) ... 44,000 .................. (re. $44,000)
Holiday/overtime compensation (50300) ... 11,000 ..... (re. $11,000)
DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1. Supplies and materials (57000) ... 87,000 .............. (re. $51,000)
2. Travel (54000) ... 92,000 .............................. (re. $91,000)
3. Contractual services (51000) ... 6,859,000 .......... (re. $4,542,000)
4. Equipment (56000) ... 90,000 ........................... (re. $74,000)
5. Fringe benefits (60000) ... 2,227,000 ............... (re. $1,420,000)
6. Indirect costs (58800) ... 125,000 ..................... (re. $64,000)

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to occupational safety and health program enforcement activities, services and expenses associated with reporting requirements included in the workers' compensation reform law of 2007 as well as activities previously funded from the department of labor general fund administration appropriation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34203).

7. Personal service--regular (50100) ... 3,490,000 ..... (re. $2,443,000)
8. Supplies and materials (57000) ... 77,000 .............. (re. $19,000)
9. Travel (54000) ... 98,000 .............................. (re. $75,000)
10. Contractual services (51000) ... 6,863,000 .......... (re. $2,933,000)
11. Fringe benefits (60000) ... 2,266,000 ............... (re. $1,581,000)
12. Indirect costs (58800) ... 116,000 ..................... (re. $75,000)

THE EXCLUDED WORKERS FUND

General Fund
State Purposes Account - 10050

The appropriation made by chapter 50, section 1, of the laws of 2021, as added by a transfer from aid to localities, chapter 53, section 1, of the laws of 2021, and is hereby amended and reappropriated to read:

For services and expenses of administering the excluded workers fund. Notwithstanding any inconsistent provision of law, this appropriation may be used for grants in aid or expenses of contracts with not-for-profit agencies to be determined pursuant to a plan to be developed by the department of labor in consultation with the director of the budget. Notwithstanding any other provision of law to the contrary, no more than ten percent of the funds appropriated herein may be transferred or suballocated to any aid to localities, state operations, or capital appropriation of any state department, agency, or authority to accomplish the intent or purposes stated herein.

[... 2,100,000,000] (34723).

Personal service--regular (50100) ... 1,842,000 ..... (re. $1,543,000)
Temporary service (50200) ... 2,000 ........................ (re. $1,700)
Holiday/overtime compensation (50300) ... 5,000 .......... (re. $5,000)
Supplies and materials (57000) ... 32,000 ............... (re. $31,000)
Travel (54000) ... 21,000 .............................. (re. $21,000)
Contractual services (51000) ... 47,957,000 ........... (re. $22,500,000)
DEPARTMENT OF LABOR
STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Equipment (56000) ... 55,000 ......................... (re. $38,000)

2 UNEMPLOYMENT INSURANCE BENEFIT PROGRAM

3 Enterprise Funds
4 Unemployment Insurance Benefit Fund
5 Interest Assessment Account - 50651

6 By chapter 50, section 1, of the laws of 2021:
7 For payment of interest costs due on advances from the federal unemployment account under title XII of the social security act (42 U.S. code sections 1321-1324). Funds appropriated herein shall not be used in whole or in part for any purpose or in any manner which would permit substitution for, or reduction in, federal funds for unemployment insurance administration or would cause the United States government to withhold any part of an administrative grant which would otherwise be made (34787).
8 Contractual services (51000) ... 130,000,000 ...... (re. $126,617,000)
For payment according to the following schedule:

**DEPARTMENT OF LAW**

**STATE OPERATIONS 2022-23**

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
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<tbody>
<tr>
<td>General Fund</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>44,939,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>112,221,000</td>
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<tr>
<td>Internal Service Funds</td>
<td>16,940,000</td>
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<tr>
<td>All Funds</td>
<td>308,612,000</td>
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SCHEDULE

**ADMINISTRATION PROGRAM**

<table>
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<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>26,645,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the administration program.

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (81001).

<table>
<thead>
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<tbody>
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<td>Travel</td>
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<td>Contractual services</td>
<td>285,000</td>
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**APPEALS AND OPINIONS PROGRAM**

<table>
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</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>9,503,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the appeals and opinions program.

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of
law, with the approval of the director of
the budget (35109).

Personal service--regular (50100) ............... 8,433,000
Temporary service (50200) ........................ 26,000
Holiday/overtime compensation (50300) ........... 1,000
Supplies and materials (57000) .................. 389,000
Travel (54000) .................................. 20,000
Contractual services (51000) ...................... 634,000

--------------
COUNSEL FOR THE STATE PROGRAM .................. 86,209,000
--------------

General Fund
State Purposes Account - 10050

For services and expenses related to the
counsel for the state program.
Notwithstanding any law to the contrary, the
amounts herein appropriated may be inter-
changed or transferred without limit to
any other appropriation in any other
program or fund within the department of
law, with the approval of the director of
the budget (35110).

Personal service--regular (50100) .............. 35,433,000
Temporary service (50200) ........................ 78,000
Holiday/overtime compensation (50300) ........... 2,000
Supplies and materials (57000) .................. 1,000
Contractual services (51000) ...................... 3,911,000

--------------
Program account subtotal ....................... 39,425,000
--------------

Special Revenue Funds - Other
Environmental Protection and Oil Spill Compensation Fund
Department of Environmental Conservation Account

For services and expenses related to the oil
spill program, including suballocation to
other state departments and agencies (35110).

Personal service--regular (50100) ............. 1,518,000
Contractual services (51000) ..................... 50,000
Fringe benefits (60000) .......................... 971,000
Indirect costs (58800) ............................ 43,000

--------------
Program account subtotal ....................... 2,582,000
--------------
DEPARTMENT OF LAW
STATE OPERATIONS 2022-23

1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 Litigation Settlement and Civil Recovery Account - 22117

For services and expenses related to the
counsel for the state program.
Notwithstanding any law to the contrary, the
amounts herein appropriated may be inter-
changed or transferred without limit to
any other appropriation in any other
program or fund within the department of
law, with the approval of the director of
the budget (35110).

13 Personal service--regular (50100) .............. 1,583,000
14 Holiday/overtime compensation (50300) .............. 1,000
15 Supplies and materials (57000) .................. 1,485,000
16 Travel (54000) .................................. 495,000
17 Contractual services (51000) .................. 22,659,000
18 Fringe benefits (60000) ........................ 994,000
19 Indirect costs (58800) ............................ 45,000
        --------------
20 Program account subtotal .................. 27,262,000

Internal Service Funds
Agencies Internal Service Fund
Civil Recoveries Account - 55074

For services and expenses related to the
counsel for the state program.
Notwithstanding any law to the contrary, the
amounts herein appropriated may be inter-
changed or transferred without limit to
any other appropriation in any other
program or fund within the department of
law, with the approval of the director of
the budget (35110).

35 Personal service--regular (50100) .............. 10,233,000
36 Fringe benefits (60000) ........................ 6,418,000
37 Indirect costs (58800) ........................... 289,000
        --------------
38 Program account subtotal .................. 16,940,000

CRIMINAL INVESTIGATIONS PROGRAM ............................. 14,300,000

General Fund
State Purposes Account - 10050
DEPARTMENT OF LAW

STATE OPERATIONS 2022-23

For services and expenses related to the criminal investigations program. Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (35111).

Personal service--regular (50100) ........... 13,328,000
Holiday/overtime compensation (50300) ........... 596,000
Supplies and materials (57000) .................. 12,000
Travel (54000) .................................. 94,000
Contractual services (51000) .................... 270,000
--------------
CRIMINAL JUSTICE PROGRAM ..................... 17,855,000
--------------

General Fund
State Purposes Account - 10050

For services and expenses related to the criminal justice program. Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (35112).

Personal service--regular (50100) ............ 9,969,000
Holiday/overtime compensation (50300) ........... 21,000
Supplies and materials (57000) .................. 2,000
Travel (54000) .................................. 60,000
Contractual services (51000) .................... 1,113,000
--------------
Total amount available ....................... 11,165,000
--------------

For services and expenses related to the office of special investigations (OSI) (35118).

Personal service--regular (50100) ............ 3,732,000
Holiday/overtime compensation (50300) ........... 35,000
Supplies and materials (57000) .................. 78,000
Travel (54000) .................................. 64,000
### DEPARTMENT OF LAW

#### STATE OPERATIONS 2022-23

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>931,000</td>
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<tr>
<td>Equipment (56000)</td>
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<tr>
<td>Program account subtotal</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
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<tr>
<td>Miscellaneous Special Revenue Fund</td>
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<tr>
<td>Department of Law Seized Assets Account - 21990</td>
<td></td>
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<tr>
<td>For services and expenses related to the criminal justice program. Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (35112).</td>
<td></td>
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<tr>
<td>Contractual services (51000)</td>
<td>146,000</td>
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<td>Equipment (56000)</td>
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<td>Program account subtotal</td>
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<tr>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Equitable Sharing-Law Justice Account - 22221</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the criminal justice program. Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (35112).</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>113,000</td>
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<td>Equipment (56000)</td>
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<td>Program account subtotal</td>
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<td>Special Revenue Funds - Other</td>
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<tr>
<td>Miscellaneous Special Revenue Fund</td>
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</tr>
<tr>
<td>Equitable Sharing-Law Treasury Account - 22222</td>
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</tr>
</tbody>
</table>
For services and expenses related to the
criminal justice program.
Notwithstanding any law to the contrary, the
amounts herein appropriated may be inter-
changed or transferred without limit to
any other appropriation in any other
program or fund within the department of
law, with the approval of the director of
the budget (35112).

Contractual services (51000) ..................... 145,000
Equipment (56000) ............................... 333,000

Program account subtotal ..................... 478,000

ECONOMIC JUSTICE PROGRAM ....................... 36,888,000

General Fund
State Purposes Account - 10050
For services and expenses related to the
economic justice program.
Notwithstanding any law to the contrary, the
amounts herein appropriated may be inter-
changed or transferred without limit to
any other appropriation in any other
program or fund within the department of
law, with the approval of the director of
the budget (35113).

Temporary service (50200) ......................... 155,000

Program account subtotal ..................... 155,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Litigation Settlement and Civil Recovery Account - 22117
For services and expenses related to the
economic justice program.
Notwithstanding any law to the contrary, the
amounts herein appropriated may be inter-
changed or transferred without limit to
any other appropriation in any other
program or fund within the department of
law, with the approval of the director of
the budget (35113).
<table>
<thead>
<tr>
<th>Account Number</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>50100</td>
<td>Personal service--regular</td>
<td>15,562,000</td>
</tr>
<tr>
<td>50300</td>
<td>Holiday/overtime compensation</td>
<td>13,000</td>
</tr>
<tr>
<td>57000</td>
<td>Supplies and materials</td>
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<td>Travel</td>
<td>84,000</td>
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<tr>
<td>51000</td>
<td>Contractual services</td>
<td>5,817,000</td>
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<tr>
<td>56000</td>
<td>Equipment</td>
<td>1,411,000</td>
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<tr>
<td>60000</td>
<td>Fringe benefits</td>
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<td>58800</td>
<td>Indirect costs</td>
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<td>Program account subtotal</td>
<td>33,197,000</td>
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</table>

For services and expenses related to the economic justice program.

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (35113).

<table>
<thead>
<tr>
<th>Account Number</th>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>50100</td>
<td>Personal service--regular</td>
<td>1,293,000</td>
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<td>50300</td>
<td>Holiday/overtime compensation</td>
<td>10,000</td>
</tr>
<tr>
<td>57000</td>
<td>Supplies and materials</td>
<td>8,000</td>
</tr>
<tr>
<td>51000</td>
<td>Contractual services</td>
<td>1,365,000</td>
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<td>56000</td>
<td>Equipment</td>
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<td>60000</td>
<td>Fringe benefits</td>
<td>815,000</td>
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<tr>
<td>58800</td>
<td>Indirect costs</td>
<td>37,000</td>
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<td>Program account subtotal</td>
<td>3,536,000</td>
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</tbody>
</table>

MEDICAID FRAUD CONTROL PROGRAM ................................. 60,378,000

For services and expenses related to grants for the investigation and prosecution of medicaid fraud.

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law.
### DEPARTMENT OF LAW

#### STATE OPERATIONS  2022-23

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>22,149,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>5,810,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>13,702,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>3,278,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>44,939,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Medicaid Fraud Seized Assets Account - 21917</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the medicaid fraud control program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (35114).</td>
<td></td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>160,000</td>
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<tr>
<td>Program account subtotal</td>
<td>160,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Recoveries and Revenue Account - 22041</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the medicaid fraud control program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (35114).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>7,353,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>30,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>102,000</td>
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<tr>
<td>Travel (54000)</td>
<td>63,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>1,798,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>273,000</td>
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</table>
DEPARTMENT OF LAW
STATE OPERATIONS 2022-23

1 Fringe benefits (60000) ......................... 4,567,000
2 Indirect costs (58800) ........................ 1,093,000
3
4 Program account subtotal ...................... 15,279,000
5
6 REGIONAL OFFICES PROGRAM ......................... 18,537,000
7
8 General Fund
9 State Purposes Account - 10050
10
11 For services and expenses related to the
12 regional offices program.
13 Notwithstanding any law to the contrary, the
14 amounts herein appropriated may be inter-
15 changed or transferred without limit to
16 any other appropriation in any other
17 program or fund within the department of
18 law, with the approval of the director of
19 the budget (35115).
20
21 Personal service--regular (50100) ............ 14,626,000
22 Temporary service (50200) ....................... 731,000
23 Holiday/overtime compensation (50300) ........ 2,000
24 Supplies and materials (57000) ............... 2,000
25 Travel (54000) .................................. 100,000
26 Contractual services (51000) .................. 3,076,000
27
28 SOCIAL JUSTICE PROGRAM ......................... 38,297,000
29
30 General Fund
31 State Purposes Account - 10050
32
33 For services and expenses related to the
34 social justice program.
35 Notwithstanding any law to the contrary, the
36 amounts herein appropriated may be inter-
37 changed or transferred without limit to
38 any other appropriation in any other
39 program or fund within the department of
40 law, with the approval of the director of
41 the budget (35116).
42
43 Personal service--regular (50100) .......... 6,030,000
44 Holiday/overtime compensation (50300) ........ 27,000
45 Supplies and materials (57000) ............... 35,000
46 Contractual services (51000) .................. 2,679,000
## DEPARTMENT OF LAW

### STATE OPERATIONS 2022-23

1. Total amount available ....................... 8,771,000

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Total amount available</td>
<td>8,771,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the law enforcement misconduct investigative office (LEMIO) (35119).

<table>
<thead>
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<th>Amount</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>4,000</td>
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<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
<td>7,000</td>
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<td>Contractual services (51000)</td>
<td>127,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>20,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>693,000</td>
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</tbody>
</table>

Program account subtotal ................... 9,464,000

---

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Litigation Settlement and Civil Recovery Account - 22117

For services and expenses related to the social justice program.

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (35116).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>15,094,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>15,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>10,000</td>
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<tr>
<td>Travel (54000)</td>
<td>107,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>3,576,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>9,602,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>429,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>28,833,000</td>
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</table>

---
DEPARTMENT OF LAW

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

MEDICAID FRAUD CONTROL PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25117

By chapter 50, section 1, of the laws of 2021:
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.
For services and expenses related to grants for the investigation and prosecution of medicaid fraud (35114).
Personal service (50000) ... 22,104,000 ............. (re. $10,734,000)
Nonpersonal service (57050) ... 7,149,000 ............. (re. $4,464,000)
Fringe benefits (60090) ... 13,017,000 ............. (re. $6,529,000)
Indirect costs (58850) ... 642,000 .................. (re. $1,976,000)

By chapter 50, section 1, of the laws of 2020:
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.
For services and expenses related to grants for the investigation and prosecution of medicaid fraud (35114).
Personal service (50000) ... 22,104,000 ............. (re. $1,441,000)
Nonpersonal service (57050) ... 7,149,000 ............. (re. $2,204,000)
Fringe benefits (60090) ... 13,017,000 ............. (re. $2,124,000)
Indirect costs (58850) ... 642,000 .................. (re. $2,282,000)

By chapter 50, section 1, of the laws of 2019:
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.
For services and expenses related to grants for the investigation and prosecution of medicaid fraud (35114).
Personal service (50000) ... 20,760,000 ............. (re. $1,192,000)
Nonpersonal service (57050) ... 7,983,000 ............. (re. $2,107,000)
Fringe benefits (60090) ... 12,807,000 ............. (re. $865,000)
Indirect costs (58850) ... 594,000 .................. (re. $39,000)

By chapter 50, section 1, of the laws of 2018:
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.
For services and expenses related to grants for the investigation and prosecution of medicaid fraud (35114).
Personal service (50000) ... 20,256,000 ............. (re. $44,000)
Nonpersonal service (57050) ... 10,077,000 ............. (re. $3,663,000)
Fringe benefits (60090) ... 12,729,000 ............. (re. $56,000)
By chapter 50, section 1, of the laws of 2017:
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.
For services and expenses related to grants for the investigation and prosecution of medicaid fraud (35114).

By chapter 50, section 1, of the laws of 2016:
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.
For services and expenses related to grants for the investigation and prosecution of medicaid fraud (35114).

By chapter 50, section 1, of the laws of 2015:
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.
For services and expenses related to grants for the investigation and prosecution of medicaid fraud (35114).
DEPARTMENT OF MENTAL HYGIENE

STATE OPERATIONS  2022-23

1 For payment according to the following schedule:

   APPROPRIATIONS  REAPPROPRIATIONS

   General Fund .......................     600,000,000                 0

   All Funds .........................     600,000,000                 0

   ================  ================

   SCHEDULE

   DEPARTMENT OF MENTAL HYGIENE EMPLOYEE FRINGE BENEFITS ...... 600,000,000

   General Fund

   State Purposes Account - 10050

   Amount appropriated for the various offices

   of the department of mental hygiene and

   for employee fringe benefits of any other

   state agency. The director of the budget

   is hereby authorized to transfer this

   appropriation to state operations and/or

   local assistance in the office of mental

   health, office for people with develop-

   mental disabilities, office of addiction

   services and supports and the justice

   center for the protection of people with

   special needs or to any fund from this

   appropriation by certificate of approval.

   Notwithstanding any other provision of law

   to the contrary, the OGS Interchange and

   Transfer Authority and the IT Interchange

   and Transfer Authority as defined in the

   2022-23 state fiscal year state operations

   appropriation for the budget division

   program of the division of the budget, are

   deemed fully incorporated herein and a

   part of this appropriation as if fully

   stated (80530) ............................. 600,000,000

   ===============
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
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</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>15,177,000</td>
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</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>7,830,000</td>
<td>0</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td>164,449,000</td>
<td>3,960,000</td>
</tr>
</tbody>
</table>

**EXECUTIVE DIRECTION PROGRAM** ............................................... 87,026,000

General Fund
State Purposes Account - 10050

For services and expenses related to the executive direction program.
Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office of addiction services and supports, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, the office of medicaid inspector general, the office of mental health, the office for people with developmental disabilities, and the justice center for the protection of people with special needs with the approval of the director of the budget.

Up to $2,500,000 of this appropriation may be available for services and expenses associated with the review of the current system of financing and reimbursement of addiction services provided by programs financed under articles 25 and 41 of the mental hygiene law, and to make recommendations for changes designed to ensure that the financing and reimbursement system provides for the equitable reimbursement of providers of addiction services and is conducive to the provision of effective and high quality services.
Notwithstanding section 163 of the state finance law and section 142 of the economic development law, up to or any other inconsistent provision of law, funds available for expenditure pursuant to this appropriation for the establishment of this program, may be allocated and distributed by the commissioner of the office of addiction services and supports, subject to the approval of the director of the budget, without a competitive bid or request for proposal process.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any inconsistent provision of law, funds hereby appropriated may, subject to the approval of the director of the budget, be used for services and expenses related to the credentialing of prevention, alcohol and substance abuse, and problem gambling counselors.

Notwithstanding any inconsistent provision of law, funds hereby appropriated may, subject to the approval of the director of the budget, be used for services and expenses related to the operation of methadone services and a patient registry, pursuant to section 19.16 of the mental hygiene law, that shall be used for the prevention of simultaneous enrollment in multiple methadone treatment programs, as well as maintaining accurate patient dosing information.

Notwithstanding any other provision of law to the contrary, a portion of this appropriation shall be available to the Research Foundation for Mental Hygiene, Inc. pursuant to a contract, subject to the approval of the director of the budget, to assist the office in tasks related to the executive direction program (81031).
## DEPARTMENT OF MENTAL HYGIENE
### OFFICE OF ADDICTION SERVICES AND SUPPORTS
#### STATE OPERATIONS 2022-23

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service--regular (50100)</td>
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<td>36,000</td>
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<td>3</td>
<td>Supplies and materials (57000)</td>
<td>5,477,000</td>
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<tr>
<td>4</td>
<td>Travel (54000)</td>
<td>575,000</td>
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<tr>
<td>5</td>
<td>Contractual services (51000)</td>
<td>10,451,000</td>
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<tr>
<td>6</td>
<td>Equipment (56000)</td>
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</tr>
<tr>
<td></td>
<td><strong>Program account subtotal</strong></td>
<td><strong>65,229,000</strong></td>
</tr>
</tbody>
</table>

---

10 Special Revenue Funds - Federal
11 Federal Health and Human Services Fund
12 Substance Abuse Prevention and Treatment (SAPT) Account
13 - 25147

14 For services and expenses associated with administering the substance abuse prevention and treatment (SAPT) block grant.
15 Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of addiction services and supports consistent with the terms and conditions of the SAPT block grant award.
16 Notwithstanding any other provision of law to the contrary, a portion of this appropriation shall be available to the Research Foundation for Mental Hygiene, Inc. pursuant to a contract, subject to the approval of the director of the budget, to assist the office in tasks related to the executive direction program (81031).

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>17</td>
<td>Personal service (50000)</td>
<td>7,400,000</td>
</tr>
<tr>
<td>18</td>
<td>Nonpersonal service (57050)</td>
<td>1,555,000</td>
</tr>
<tr>
<td>19</td>
<td>Fringe benefits (60090)</td>
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</tr>
<tr>
<td>20</td>
<td>Indirect costs (58850)</td>
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</tr>
<tr>
<td></td>
<td><strong>Program account subtotal</strong></td>
<td><strong>13,967,000</strong></td>
</tr>
</tbody>
</table>

---

43 Special Revenue Funds - Other
44 Chemical Dependence Service Fund
45 Substance Abuse Services Fund Account - 22700
For services and expenses related to chemical dependence treatment and prevention activities.

Notwithstanding any inconsistent provision of law, moneys hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of addiction services and supports (81031).

Contractual services (51000) ................... 6,500,000

Program account subtotal ..................... 6,500,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Conference and Special Projects Account - 22109

For services and expenses related to special projects.

Notwithstanding any inconsistent provision of law, moneys hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of addiction services and supports services.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81031).

Supplies and materials (57000) ................... 130,000

Program account subtotal ..................... 130,000

Special Revenue Funds - Other
Designated Miscellaneous Special Revenue Account
Opioid Settlement Fund Account - 23817
For the administration of programs and activities supported by the opioid settlement fund and in accordance with the terms of the statewide opioid settlement agreements.

Notwithstanding any other provision of law to the contrary, a portion of this appropriation shall be available to the Research Foundation for Mental Hygiene, Inc. pursuant to a contract, subject to the approval of the director of the budget, to assist the office in tasks related to the statewide opioid settlement agreements.

<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>100,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>100,000</td>
</tr>
</tbody>
</table>

For the administration of programs and activities supported by the opioid stewardship account.

Notwithstanding any other provision of law to the contrary, a portion of this appropriation shall be available to the Research Foundation for Mental Hygiene, Inc. pursuant to a contract, subject to the approval of the director of the budget, to assist the office in tasks related to the opioid stewardship account.

<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>100,000</th>
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</thead>
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<tr>
<td>Program account subtotal</td>
<td>100,000</td>
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</tbody>
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For services and expenses of problem gambling education, prevention, recovery, and treatment services.
### DEPARTMENT OF MENTAL HYGIENE
### OFFICE OF ADDICTION SERVICES AND SUPPORTS
### STATE OPERATIONS 2022-23

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>$1,000,000</td>
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<td>Program account subtotal</td>
<td>$1,000,000</td>
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<tr>
<td>INSTITUTIONAL SERVICES</td>
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<tr>
<td>General Fund</td>
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</tr>
<tr>
<td>State Purposes Account - 10050</td>
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</tr>
<tr>
<td>For services and expenses related to the institutional services program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law, the money hereby appropriated may</td>
<td></td>
</tr>
<tr>
<td>be transferred to local assistance and/or any appropriation of the office of</td>
<td></td>
</tr>
<tr>
<td>addiction services and supports with the approval of the director of the</td>
<td></td>
</tr>
<tr>
<td>budget.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS</td>
<td></td>
</tr>
<tr>
<td>Interchange and the IT Interchange and Transfer Authority as defined in the</td>
<td></td>
</tr>
<tr>
<td>2022-23 state fiscal year state operations appropriation for the budget</td>
<td></td>
</tr>
<tr>
<td>division program of the division of the budget, are deemed fully incorporated</td>
<td></td>
</tr>
<tr>
<td>herein and a part of this appropriation as if fully stated (81038).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>$58,117,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>$825,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>$2,155,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>$6,977,000</td>
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<tr>
<td>Travel (54000)</td>
<td>$74,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>$7,712,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>$353,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>$76,213,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Health and Human Services Fund</td>
<td></td>
</tr>
<tr>
<td>Substance Abuse Prevention and Treatment (SAPT) Account - 25147</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to intervention and treatment provided by</td>
<td></td>
</tr>
<tr>
<td>the substance abuse prevention and treatment (SAPT) block grant.</td>
<td></td>
</tr>
</tbody>
</table>
Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of addiction services and supports consistent with the terms and conditions of the SAPT block grant award (81038).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>516,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>340,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>325,000</td>
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<tr>
<td>Indirect costs (58850)</td>
<td>29,000</td>
</tr>
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<td>Program account subtotal</td>
<td>1,210,000</td>
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</tbody>
</table>
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ADDICTION SERVICES AND SUPPORTS
STATE OPERATIONS - REAPPROPRIATIONS 2022-23

EXECUTIVE DIRECTION PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Substance Abuse Prevention and Treatment (SAPT) Account - 25147

By chapter 50, section 1, of the laws of 2021:
For services and expenses associated with administering the substance abuse prevention and treatment (SAPT) block grant.
Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of addiction services and supports consistent with the terms and conditions of the SAPT block grant award (81031).

Personal service (50000) ... 7,400,000 ................ (re. $2,065,000)
Nonpersonal service (57050) ... 1,555,000 ........... (re. $1,555,000)

INSTITUTIONAL SERVICES

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Substance Abuse Prevention and Treatment (SAPT) Account - 25147

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to intervention and treatment provided by the substance abuse prevention and treatment (SAPT) block grant.
Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of addiction services and supports consistent with the terms and conditions of the SAPT block grant award (81038).

Nonpersonal service (57050) ... 340,000 .............. (re. $340,000)
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
STATE OPERATIONS  2022-23

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund</th>
<th>Appropriations</th>
<th>Reappropriations</th>
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<tbody>
<tr>
<td>General Fund</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>5,013,000</td>
<td>4,693,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
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<td>Enterprise Funds</td>
<td>8,606,000</td>
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<tr>
<td>Internal Service Funds</td>
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</tr>
<tr>
<td>All Funds</td>
<td>2,180,801,000</td>
<td>4,693,000</td>
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</table>

SCHEDULE

ADMINISTRATION AND FINANCE PROGRAM .......................... 104,582,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration and finance program.
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the office of mental health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, the office of medicaid inspector general, the office for people with developmental disabilities, the justice center for the protection of people with special needs, and the office of addiction services and supports, with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, a portion of this appropriation shall be available to the Research Foundation for Mental Hygiene, Inc. pursuant to a contract, subject to the approval of the director of the budget, to assist the office in restructuring the financing of community-based mental health programs (36900).

Personal service--regular (50100) ............. 52,057,000
Temporary service (50200) ........................ 772,000
Holiday/overtime compensation (50300) ............ 236,000
Supplies and materials (57000) ................. 2,140,000
Travel (54000) ................................... 868,000
Contractual services (51000) .................. 27,181,000
Equipment (56000) ................................ 710,000

Program account subtotal .................. 83,964,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund

For administration of the community services block grant (36982).

Personal service (50000) ....................... 3,191,000
Nonpersonal service (57050) ........................ 12,000
Fringe benefits (60090) ........................ 1,106,000
Indirect costs (58850) ............................ 24,000

Program account subtotal ................... 4,333,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
PATH Account - 25124
DEPARTMENT OF MENTAL HYGIENE  
OFFICE OF MENTAL HEALTH  
STATE OPERATIONS 2022-23

1 For administration of programs to assist and
2 transition from homelessness (PATH) grants
3 (36981).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>105,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>17,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>56,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>2,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>180,000</td>
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</tbody>
</table>

11 Special Revenue Funds - Federal
12 Federal USDA-Food and Nutrition Services Fund
13 OMH - USDA Account - 25037

14 For services and expenses associated with
15 federal grant awards yet to be allocated
16 (36900).

17 Nonpersonal service (57050)               | 500,000  |
18 Program account subtotal                  | 500,000  |

21 Special Revenue Funds - Other
22 Combined Expendable Trust Fund
23 Mental Hygiene Combined Gifts and Grants Account - 20209

24 For nonpersonal service expenditures to
25 benefit patients or for other purposes
26 from grants, gifts, donations, bequests,
27 combined expendable trusts or other
28 contributions (36900).

29 Supplies and materials (57000)            | 633,000  |
30 Travel (54000)                            | 48,000   |
31 Contractual services (51000)              | 610,000  |
32 Equipment (56000)                         | 186,000  |
33 Program account subtotal                  | 1,477,000|

36 Special Revenue Funds - Other
37 Miscellaneous Special Revenue Fund
38 Cook/Chill Account - 22057

39 For services and expenses related to the
40 operation of the cook/chill production
41 center at the Rockland psychiatric center.
Appropriations may be transferred to the 
department of corrections and community 
supervision for expenses related to 
cook/chill production with the approval of 
the director of the budget.

Notwithstanding any other provision of law 
to the contrary, the OGS Interchange and 
Transfer Authority and the IT Interchange 
and Transfer Authority as defined in the 
2022-23 state fiscal year state operations 
appropriation for the budget division 
program of the division of the budget, are 
deemed fully incorporated herein and a 
part of this appropriation as if fully 

Supplies and materials (57000) ................. 1,283,000
Contractual services (51000) ..................... 642,000
Equipment (56000) .............................. 1,000,000

Program account subtotal ...................... 2,925,000

Enterprise Funds
Mental Hygiene Community Stores Account
MH & MR Community Stores Fund Account - 50500

For services and expenses related to enter-
prise programs (36900).

Personal service--regular (50100) ............... 508,000
Temporary service (50200) ........................ 100,000
Supplies and materials (57000) ................... 1,509,000
Travel (54000) .................................... 10,000
Contractual services (51000) ..................... 201,000
Equipment (56000) ................................ 115,000
Fringe benefits (60000) .......................... 309,000
Indirect costs (58800) ............................ 18,000

Program account subtotal ...................... 2,770,000

Enterprise Funds
OMH Sheltered Workshop Fund
Mental Health Sheltered Workshop Fund Account - 50400

For services and expenses related to 
enterprise programs (36900).
### DEPARTMENT OF MENTAL HYGIENE
### OFFICE OF MENTAL HEALTH
### STATE OPERATIONS 2022-23

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,243,000</td>
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<td>Travel (54000)</td>
<td>123,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>4,213,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>257,000</td>
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<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>5,836,000</strong></td>
</tr>
<tr>
<td>Internal Service Funds</td>
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</tr>
<tr>
<td>Mental Hygiene Revolving Account</td>
<td></td>
</tr>
<tr>
<td>Mental Hygiene Internal Service Fund Account - 55101</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>internal services operations for print and</td>
<td></td>
</tr>
<tr>
<td>design (36900).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>40,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>566,000</td>
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<td>Contractual services (51000)</td>
<td>200,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>430,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>401,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>18,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>2,597,000</strong></td>
</tr>
<tr>
<td><strong>ADULT SERVICES PROGRAM</strong></td>
<td><strong>1,347,008,000</strong></td>
</tr>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>adult services program.</td>
<td></td>
</tr>
<tr>
<td>Funds appropriated under this program are</td>
<td></td>
</tr>
<tr>
<td>available for the payment of tolls at the</td>
<td></td>
</tr>
<tr>
<td>Robert F. Kennedy bridge, for vehicles</td>
<td></td>
</tr>
<tr>
<td>driven by persons commuting to and from</td>
<td></td>
</tr>
<tr>
<td>work who are employed at facilities</td>
<td></td>
</tr>
<tr>
<td>located on Ward's island operated by the</td>
<td></td>
</tr>
<tr>
<td>department of mental hygiene.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law</td>
<td></td>
</tr>
<tr>
<td>to the contrary, any of the amounts appro-</td>
<td></td>
</tr>
<tr>
<td>priated herein may be increased or</td>
<td></td>
</tr>
<tr>
<td>decreased by interchange or transfer without</td>
<td></td>
</tr>
<tr>
<td>limit, with any appropriation of the</td>
<td></td>
</tr>
<tr>
<td>office of mental health or by transfer or</td>
<td></td>
</tr>
<tr>
<td>suballocation to any department, agency or</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
STATE OPERATIONS 2022-23

1 public authority for expenditures incurred
2 in the operation of such programs with the
3 approval of the director of the budget.
4 Notwithstanding any other provision of law
5 to the contrary, the commissioner of the
6 office of mental health shall be author-
7 ized, subject to the approval of the
8 director of the budget, to transfer up to
9 $3,000,000 of this appropriation to the
10 department of health for the purpose of
11 making physician loan repayment awards to
12 psychiatrists who are licensed to practice
13 in New York state and who agree to work
14 for a period of at least three years in
15 one or more hospitals or outpatient
16 programs that are operated by the office
17 of mental health and deemed to be in one
18 or more underserved areas, as determined
19 by the commissioner of mental health.
20 Notwithstanding paragraph (d) of subdivi-
21 sion 5-a, and paragraphs (d), (e), and (f)
22 of subdivision 10 of section 2807-m of the
23 public health law, all awards made by the
24 department of health from any of the
25 office of mental health funds transferred
26 herein shall be made consistent with the
27 provisions of paragraphs (a), (b) and (c)
28 of subdivision 10 of section 2807-m of the
29 public health law and may not supplant or
30 otherwise support the department of
31 health's physician's loan repayment
32 program.
33 Notwithstanding any other provision of law
34 to the contrary, subject to the approval
35 of the director of the budget, the commis-
36 sioner of the office of mental health
37 shall be authorized to reimburse medical
38 providers at a rate up to 200 percent of
39 the established medicaid rate or rates for
40 non-psychiatric medical services, when
41 such non-psychiatric medical services are
42 provided within the office of mental
43 health facilities.
44 Notwithstanding any other provision of law
45 to the contrary, the OGS Interchange and
46 Transfer Authority and the IT Interchange
47 and Transfer Authority as defined in the
48 2022-23 state fiscal year state operations
49 appropriation for the budget division
50 program of the division of the budget, are
deemed fully incorporated herein and a part of this appropriation as if fully stated (36901).

Personal service--regular (50100) .......... 1,008,225,000
Temporary service (50200) ..................... 3,662,000
Holiday/overtime compensation (50300) ........ 45,526,000
Supplies and materials (57000) .............. 110,278,000
Travel (54000) ................................... 2,352,000
Contractual services (51000) ................. 168,959,000
Equipment (56000) ............................ 2,156,000
---
Program account subtotal ...................... 1,341,158,000
---
Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Healthcare Emergency Preparedness Program (HEP) Account - 22198
For services and expenses incurred by psychiatric centers participating in the healthcare emergency preparedness program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (36901).

Supplies and materials (57000) .................. 20,000
Travel (54000) .................................... 2,000
Contractual services (51000) .................... 15,000
Equipment (56000) .............................. 13,000
---
Program account subtotal ..................... 50,000
---
Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Mental Health Service Delivery Transformation Incentive Fund Account - 22215
For nonpersonal service expenditures of office of mental health facilities that
DEPARTMENT OF MENTAL HYGIENE  
OFFICE OF MENTAL HEALTH  
STATE OPERATIONS  2022-23  

participate in the system reform incentives (36901).  

Supplies and materials (57000) ......................  2,000,000  
Travel (54000) ........................................  100,000  
Contractual services (51000) ......................  1,700,000  
Equipment (56000) ....................................  2,000,000  

--------------------  
Program account subtotal  ......................  5,800,000  

CHILDREN AND YOUTH SERVICES PROGRAM ......................  234,790,000  

General Fund  
State Purposes Account - 10050  

For services and expenses related to the children and youth services program.  

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget.  

Notwithstanding any other provision of law to the contrary, subject to the approval of the director of the budget, the commissioner of the office of mental health shall be authorized to reimburse medical providers at a rate up to 200 percent of the established medicaid rate or rates for non-psychiatric medical services, when such non-psychiatric medical services are provided within the office of mental health facilities.  

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (36902).
DEPARTMENT OF MENTAL HYGIENE  
OFFICE OF MENTAL HEALTH  
STATE OPERATIONS  2022-23  

1  Personal service--regular (50100) ............ 185,696,000  
2  Temporary service (50200) .......................... 2,410,000  
3  Holiday/overtime compensation (50300) .......... 9,374,000  
4  Supplies and materials (57000) ................ 16,688,000  
5  Travel (54000) ................................... 673,000  
6  Contractual services (51000) .................. 19,094,000  
7  Equipment (56000) ................................ 855,000  
8  
9  FORENSIC SERVICES PROGRAM ......................... 321,985,000  
10  

11  General Fund  
12  State Purposes Account - 10050  
13  
14  For services and expenses related to the  
15  forensic services program.  
16  Notwithstanding any other provision of law  
17  to the contrary, any of the amounts appro-  
18  priated herein may be increased or  
19  decreased by interchange or transfer with-  
20  out limit, with any appropriation of the  
21  office of mental health or by transfer or  
22  suballocation to any department, agency or  
23  public authority for expenditures incurred  
24  in the operation of such programs with the  
25  approval of the director of the budget.  
26  Notwithstanding any other provision of law  
27  to the contrary, subject to the approval  
28  of the director of the budget, the commis-  
29  sioner of the office of mental health  
30  shall be authorized to reimburse medical  
31  providers at a rate up to 200 percent of  
32  the established medicaid rate or rates for  
33  non-psychiatric medical services, when  
34  such non-psychiatric medical services are  
35  provided within the office of mental  
36  health facilities.  
37  Notwithstanding any other provision of law  
38  to the contrary, the OGS Interchange and  
39  Transfer Authority and the IT Interchange  
40  and Transfer Authority as defined in the  
41  2022-23 state fiscal year state operations  
42  appropriation for the budget division  
43  program of the division of the budget, are  
44  deemed fully incorporated herein and a  
45  part of this appropriation as if fully  
46  stated (36903).
## DEPARTMENT OF MENTAL HYGIENE
### OFFICE OF MENTAL HEALTH
#### STATE OPERATIONS 2022-23

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service--regular (50100)</td>
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<tr>
<td>2</td>
<td>Temporary service (50200)</td>
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<tr>
<td>3</td>
<td>Holiday/overtime compensation (50300)</td>
<td>29,483,000</td>
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<td>4</td>
<td>Supplies and materials (57000)</td>
<td>16,935,000</td>
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<td>5</td>
<td>Travel (54000)</td>
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<td>6</td>
<td>Contractual services (51000)</td>
<td>18,046,000</td>
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<td>7</td>
<td>Equipment (56000)</td>
<td>1,000,000</td>
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<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>9</td>
<td>RESEARCH IN MENTAL ILLNESS PROGRAM</td>
<td>92,275,000</td>
</tr>
</tbody>
</table>

---

10. General Fund
11. State Purposes Account - 10050

For services and expenses related to the research in mental illness program.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, subject to the approval of the director of the budget, the commissioner of the office of mental health shall be authorized to reimburse medical providers at a rate up to 200 percent of the established medicaid rate or rates for non-psychiatric medical services, when such non-psychiatric medical services are provided within the office of mental health facilities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (36904).
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<td>Personal service--regular (50100)</td>
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<td>Temporary service (50200)</td>
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<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
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<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
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<td>Special Revenue Funds - Other</td>
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<tr>
<td>Miscellaneous Special Revenue Fund</td>
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</tr>
<tr>
<td>OMH-Research Recovery Account - 22086</td>
<td></td>
</tr>
<tr>
<td>For services and expenses to support central administration, research</td>
<td></td>
</tr>
<tr>
<td>associates, equipment provided through external grants, travel, conference</td>
<td></td>
</tr>
<tr>
<td>expenses, including the annual research conference, contractual services,</td>
<td></td>
</tr>
<tr>
<td>grant writers to increase income from non-state sources, and other</td>
<td></td>
</tr>
<tr>
<td>research initiatives. Funding will be provided through research foundation</td>
<td></td>
</tr>
<tr>
<td>for mental hygiene, inc. resources, including, but not limited to, indirect</td>
<td></td>
</tr>
<tr>
<td>costs recoveries, direct grant reimbursement, interest earnings and</td>
<td></td>
</tr>
<tr>
<td>operating balances. Notwithstanding any other provision of law to the</td>
<td></td>
</tr>
<tr>
<td>contrary, the OGS Interchange and Transfer Authority and the IT Interchange</td>
<td></td>
</tr>
<tr>
<td>and Transfer Authority as defined in the 2022-23 state fiscal year state</td>
<td></td>
</tr>
<tr>
<td>operations appropriation for the budget division program of the division</td>
<td></td>
</tr>
<tr>
<td>of the budget, are deemed fully incorporated herein and a part of this</td>
<td></td>
</tr>
<tr>
<td>appropriation as if fully stated (36904).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,915,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>4,665,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>650,000</td>
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<tr>
<td>Program account subtotal</td>
<td>7,230,000</td>
</tr>
<tr>
<td>SECURE TREATMENT PROGRAM</td>
<td>80,161,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
STATE OPERATIONS 2022-23

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
priated herein may be increased or
decreased by interchange or transfer with-
out limit, with any appropriation of the
office of mental health or by transfer or
suballocation to any department, agency or
public authority for expenditures incurred
in the operation of such programs with the
approval of the director of the budget.

Notwithstanding any other provision of law
to the contrary, subject to the approval
of the director of the budget, the commis-
sioner of the office of mental health
shall be authorized to reimburse medical
providers at a rate up to 200 percent of
the established medicaid rate or rates for
non-psychiatric medical services, when
such non-psychiatric medical services are
provided within the office of mental
health facilities.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (37030).

Personal service--regular (50100) ............. 62,250,000
Temporary service (50200) ..................... 1,000,000
Holiday/overtime compensation (50300) ........ 6,412,000
Supplies and materials (57000) ................ 6,679,000
Travel (54000) .................................... 69,000
Contractual services (51000) .................. 3,330,000
Equipment (56000) .............................. 421,000

--------------
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 ADMINISTRATION AND FINANCE PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 Federal Health and Human Services Account - 25180

5 By chapter 50, section 1, of the laws of 2021:
6 For administration of the community services block grant (36982).
7 Personal service (50000) ... 3,191,000 .................... (re. $3,191,000)
8 Nonpersonal service (57050) ... 12,000 ...................... (re. $12,000)
9 Fringe benefits (60090) ... 1,106,000 ..................... (re. $1,106,000)
10 Indirect costs (58850) ... 24,000 ........................ (re. $24,000)

11 Special Revenue Funds - Federal
12 Federal Health and Human Services Account
13 PATH Account - 25124

14 By chapter 50, section 1, of the laws of 2021:
15 For administration of programs to assist and transition from homelessness (PATH) grants (36981).
16 Personal service (50000) ... 105,000 ..................... (re. $105,000)
17 Nonpersonal service (57050) ... 17,000 ..................... (re. $17,000)
18 Fringe benefits (60090) ... 56,000 ....................... (re. $56,000)
19 Indirect costs (58850) ... 2,000 ........................ (re. $2,000)

21 By chapter 50, section 1, of the laws of 2020:
22 For administration of programs to assist and transition from homelessness (PATH) grants (36981).
23 Personal service (50000) ... 105,000 ..................... (re. $105,000)
24 Nonpersonal service (57050) ... 17,000 ..................... (re. $17,000)
25 Fringe benefits (60090) ... 56,000 ....................... (re. $56,000)
27 Indirect costs (58850) ... 2,000 ........................ (re. $2,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>2,295,154,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>751,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>773,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>2,657,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>348,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,299,683,000</td>
</tr>
</tbody>
</table>

**SCHEDULE**

**CENTRAL COORDINATION AND SUPPORT PROGRAM** ............... 142,231,000

**General Fund**

**State Purposes Account - 10050**

For services and expenses related to the central coordination and support program.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, the office of Medicaid inspector general, the office of mental health, the justice center for the protection of people with special needs and the office of addiction services and supports with the approval of the director of the budget.

Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and/or any other law to the contrary, the commissioner may, with the approval of the director of the budget, award a portion of the funds appropriated herein, either as a grant, service contract, or any other payment mechanism, for services and expenses incurred by a temporary operator as defined by and in accordance with section 16.25 of the mental hygiene law.
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2022-23

1 Notwithstanding any other provision of law
to the contrary, a portion of this appro-
priation may be made available to the
Research Foundation for Mental Hygiene,
Inc., subject to the approval of the
director of the budget, pursuant to a
contract, to assist the office in imple-
menting priority policies, including, but
not limited to, transforming the OPWDD
service delivery system.

2 Notwithstanding any other provision of law
to the contrary, the state comptroller is
hereby authorized to receive funds from
the office for people with developmental
disabilities that were returned as a
refund, rebate, reimbursement or credit in
the current fiscal year from expenditures
made in prior fiscal years and is authorized
to refund such moneys to the credit
of this fund for the purpose of reimburs-
ing the 2022-23 appropriation.

3 Notwithstanding any other provision of law
to the contrary, and consistent with
section 33.07 of the mental hygiene law,
the directors of facilities operated by
the office for people with developmental
disabilities who act as federally-appoint-
ed representative payees and who assume
management responsibility over the funds
of a resident may continue to use such
funds for the cost of the resident's care
and treatment, consistent with federal law
and regulations.

4 Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (37829).

Personal service--regular (50100) ............. 81,817,000
Temporary service (50200) ...................... 489,000
Holiday/overtime compensation (50300) ........... 171,000

Nonpersonal service, including for services
and expenses of the assets for independ-
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES
STATE OPERATIONS  2022-23

Supplies and materials (57000) .................... 2,007,000
Travel (54000) .................................... 2,197,000
Contractual services (51000) ....................... 50,617,000
Equipment (56000) ............................... 3,834,000

Program account subtotal ....................... 141,132,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Housing Counseling Assistance and Training Account - 25350

For services and expenses associated with housing counseling assistance and training programs (37831).

Nonpersonal service (57050) ....................... 418,000

Program account subtotal ....................... 418,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Senior Companions Account - 25445

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.

For services and expenses related to the administration of the federal senior companions program (37830).

Nonpersonal service (57050) ....................... 333,000

Program account subtotal ....................... 333,000

Internal Service Funds
Agencies Internal Service Fund
OPWDD Copy Center Account - 55065
DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2022-23

For services and expenses associated with the office for people with developmental disabilities copy center.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (37829).

Contractual services (51000) ..................... 348,000

Program account subtotal ..................... 348,000

COMMUNITY SERVICES PROGRAM ......................... 1,655,014,000

For services and expenses related to the community services program.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.

Notwithstanding section 6908 of the education law and any other provision of law, rule or regulation to the contrary, direct support staff in programs certified or approved by the office for people with developmental disabilities, including the home and community based services waiver programs that the office for people with developmental disabilities is authorized to administer with federal approval pursuant to subdivision (c) of section 1915 of the federal social security act, are authorized to provide such tasks as OPWDD may specify when performed under the supervision, training and periodic inspection of a registered professional
nurse and in accordance with an authorized practitioner's ordered care.

Notwithstanding any other provision of law to the contrary, the state comptroller is hereby authorized to receive funds from the office for people with developmental disabilities that were returned as a refund, rebate, reimbursement or credit in the current fiscal year from expenditures made in prior fiscal years and is authorized to refund such moneys to the credit of this fund for the purpose of reimbursing the 2022-23 appropriation.

Notwithstanding any other provision of law to the contrary, and consistent with section 33.07 of the mental hygiene law, the directors of facilities operated by the office for people with developmental disabilities who act as federally-appointed representative payees and who assume management responsibility over the funds of a resident may continue to use such funds for the cost of the resident's care and treatment, consistent with federal law and regulations.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81034).

Personal service--regular (50100) ............ 1,316,217,000
Temporary service (50200) ...................... 1,792,000
Holiday/overtime compensation (50300) ........ 144,519,000

Nonpersonal service, including moneys for the community services program, net of refunds, rebates, reimbursements and credits, and expenses related to the payment of a provider of services assessment for the period April 1, 2022 through March 31, 2023 pursuant to section 43.04 of the mental hygiene law (81034).
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS  2022-23

1  Supplies and materials (57000) ................ 74,630,000
2  Travel (54000) .................................. 5,479,000
3  Contractual services (51000) ................. 88,487,000
4  Equipment (56000) ............................. 23,890,000

6  INSTITUTIONAL SERVICES PROGRAM .................. 473,292,000

8  General Fund
9  State Purposes Account - 10050

10 For services and expenses related to the
11 institutional services program.
12 Notwithstanding any other provision of law,
13 the money hereby appropriated may be
14 transferred to local assistance and/or any
15 appropriation of the office for people
16 with developmental disabilities, with the
17 approval of the director of the budget.
18 Notwithstanding section 6908 of the educa-
19 tion law and any other provision of law,
20 rule or regulation to the contrary, direct
21 support staff in programs certified or
22 approved by the office for people with
23 developmental disabilities, including the
24 home and community based services waiver
25 programs that the office for people with
26 developmental disabilities is authorized
27 to administer with federal approval pursu-
28 ant to subdivision (c) of section 1915 of
29 the federal social security act, are
30 authorized to provide such tasks as OPWDD
31 may specify when performed under the
32 supervision, training and periodic
33 inspection of a registered professional
34 nurse and in accordance with an authorized
35 practitioner's ordered care.
36 Notwithstanding any other provision of law
37 to the contrary, the state comptroller is
38 hereby authorized to receive funds from
39 the office for people with developmental
40 disabilities that were returned as a
41 refund, rebate, reimbursement or credit in
42 the current fiscal year from expenditures
43 made in prior fiscal years and is author-
44 ized to refund such moneys to the credit
45 of this fund for the purpose of reimburs-
46 ing the 2022-23 appropriation.
DEPARTMENT OF MENTAL HYGIENE  
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES  
STATE OPERATIONS  2022-23  

1 Notwithstanding any other provision of law  
to the contrary, and consistent with  
section 33.07 of the mental hygiene law,  
the directors of facilities operated by  
the office for people with developmental  
disabilities who act as federally-appointed  
representative payees and who assume  
management responsibility over the funds  
of a resident may continue to use such  
funds for the cost of the resident's care  
and treatment, consistent with federal law  
and regulations.  
Notwithstanding any other provision of law  
to the contrary, the OGS Interchange and  
Transfer Authority and the IT Interchange  
and Transfer Authority as defined in the  
2022-23 state fiscal year state operations  
appropriation for the budget division  
program of the division of the budget, are  
deemed fully incorporated herein and a  
part of this appropriation as if fully  
stated (81038).  

23 Personal service--regular (50100) ............ 340,708,000  
24 Temporary service (50200) ........................ 1,061,000  
25 Holiday/overtime compensation (50300) ........ 14,798,000  

26 Nonpersonal service, including moneys for  
the community services program, net of  
refunds, rebates, reimbursements and cred-  
its, and expenses related to the payment  
of a provider of services assessment for  
the period April 1, 2022 through March 31,  
2023 pursuant to section 43.04 of the  
mental hygiene law (81038).  

34 Supplies and materials (57000) ................ 67,679,000  
35 Travel (54000) .................................. 1,641,000  
36 Contractual services (51000) .................... 32,461,000  
37 Equipment (56000) .............................. 11,785,000  

38 Program account subtotal .................... 470,133,000  

39 Special Revenue Funds - Other  
40 Combined Nonexpendable Trust Fund  
41 OPWDD Nonexpendable Trust Account - 21654  

44 For expenditures on behalf of individuals  
from donated funds. Notwithstanding any
other provision of law, the money hereby
appropriated may be transferred to local
assistance and/or any appropriation of the
office for people with developmental disa-
bilities, with the approval of the direc-
tor of the budget (81038).

Supplies and materials (57000) ..................... 4,000

Program account subtotal ....................... 4,000

Special Revenue Funds - Other
Mental Health Gifts and Donations Fund
Office for People With Developmental Disabilities Gifts
and Donations Account - 20000

For expenditures on behalf of individuals
from donated funds. Notwithstanding any
other provision of law, the money hereby
appropriated may be transferred to local
assistance and/or any appropriation of the
office for people with developmental disa-
bilities, with the approval of the direc-
tor of the budget (81038).

Supplies and materials (57000) ................... 498,000

Program account subtotal ..................... 498,000

Enterprise Funds
Mental Hygiene Community Stores Account
OPWDD Community Stores Fund Account - 50500

For services and expenses of community
stores located at various developmental
centers.
Notwithstanding any other provision of law,
the money hereby appropriated may be
transferred to local assistance and/or any
appropriation of the office for people
with developmental disabilities, with the
approval of the director of the budget.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (81038).

Personal service--regular (50100) ................ 383,000
Supplies and materials (57000) ..................... 731,000

Program account subtotal ...................... 1,114,000

For services and expenses including sala-
ries, supplies and materials of sheltered
workshops and vocational rehabilitation
work activities.

Notwithstanding any other provision of law,
the money hereby appropriated may be
transferred to local assistance and/or any
appropriation of the office for people
with developmental disabilities, with the
approval of the director of the budget.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully

Supplies and materials (57000) ..................... 697,000
Travel (54000) ...................................... 10,000
Contractual services (51000) ....................... 796,000
Equipment (56000) .................................. 40,000

Program account subtotal ...................... 1,543,000

RESEARCH IN DEVELOPMENTAL DISABILITIES PROGRAM ............ 29,146,000

General Fund
State Purposes Account - 10050
For services and expenses related to the research in developmental disabilities program.
Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, and consistent with section 33.07 of the mental hygiene law, the directors of facilities operated by the office for people with developmental disabilities who act as federally-appointed representative payees and who assume management responsibility over the funds of a resident may continue to use such funds for the cost of the resident's care and treatment, consistent with federal law and regulations.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (37852).

Personal service--regular (50100) ............. 25,928,000
Holiday/overtime compensation (50300) ............ 352,000
Supplies and materials (57000) .................. 1,291,000
Travel (54000) .................................... 6,000
Contractual services (51000) ..................... 1,140,000
Equipment (56000) ............................... 158,000

Program account subtotal .................. 28,875,000

For services and expenses related to autism awareness and research pursuant to section 404-v of the vehicle and traffic law and section 95-e of the state finance law, as
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2022-23

1 added by chapter 301 of the laws of 2004
2 (37852).

3 Contractual services (51000) ......................... 22,000
4
5 Program account subtotal ............................. 22,000
6

7 Special Revenue Funds - Other
8 Combined Expendable Trust Fund
9 Research in Developmental Disabilities Account - 2016

10 Amount available for genetic counseling and
11 research from external grants and contrib-
12 utions.
13 Notwithstanding any other provision of law,
14 the money hereby appropriated may be
15 transferred to local assistance and/or any
16 appropriation of the office for people
17 with developmental disabilities, with the
18 approval of the director of the budget.
19 Notwithstanding any other provision of law
20 to the contrary, the OGS Interchange and
21 Transfer Authority and the IT Interchange
22 and Transfer Authority as defined in the
23 2022-23 state fiscal year state operations
24 appropriation for the budget division
25 program of the division of the budget, are
26 deemed fully incorporated herein and a
27 part of this appropriation as if fully
28 stated (37852).

29 Contractual services (51000) ......................... 149,000
30
31 Program account subtotal ............................. 149,000
32

33 Special Revenue Funds - Other
34 Dedicated Miscellaneous Special Revenue Fund
35 Down's Syndrome Research Account - 23810

36 For services and expenses related to down's
37 syndrome research pursuant to section
38 404-ee of the vehicle and traffic law and
39 section 99-ee of the state finance law, as
40 added by chapter 125 of the laws of 2018
41 (37852).

42 Contractual services (51000) ......................... 100,000
43
44
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<tr>
<th></th>
<th>Program account subtotal</th>
<th>100,000</th>
</tr>
</thead>
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</tr>
</tbody>
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DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS  2022-23
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES
STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 CENTRAL COORDINATION AND SUPPORT PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2020:
5 This appropriation shall be available for services and expenses associated with the development of a training program to provide instruction and information to firefighters, police officers and emergency medical services personnel on appropriate recognition and response techniques for addressing emergency situations involving individuals with autism spectrum disorder and other developmental disabilities pursuant to section 13.43 of mental hygiene law. This appropriation shall be available for personal service, non-personal service, fringe benefits and indirect costs (37903).
6 Contractual services (51000) ... 250,000 ............... (re. $250,000)

16 Special Revenue Funds - Federal
17 Federal Miscellaneous Operating Grants Fund
18 Housing Counseling Assistance and Training Account - 25350

19 By chapter 50, section 1, of the laws of 2021:
20 For services and expenses associated with housing counseling assistance and training programs (37831).
21 Nonpersonal service (57050) ... 418,000 ............... (re. $418,000)

23 By chapter 50, section 1, of the laws of 2020:
24 For services and expenses associated with housing counseling assistance and training programs (37831).
25 Nonpersonal service (57050) ... 418,000 ............... (re. $418,000)

27 By chapter 50, section 1, of the laws of 2019:
28 For services and expenses associated with housing counseling assistance and training programs (37831).
29 Nonpersonal service (57050) ... 418,000 ............... (re. $418,000)

31 By chapter 50, section 1, of the laws of 2018:
32 For services and expenses associated with housing counseling assistance and training programs (37831).
33 Nonpersonal service (57050) ... 418,000 ............... (re. $418,000)

35 By chapter 50, section 1, of the laws of 2017:
36 For services and expenses associated with housing counseling assistance and training programs (37831).
37 Nonpersonal service (57050) ... 418,000 ............... (re. $418,000)

39 Special Revenue Funds - Federal
40 Federal Miscellaneous Operating Grants Fund
41 Senior Companions Account - 25445
By chapter 50, section 1, of the laws of 2021:
Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.
For services and expenses related to the administration of the federal senior companions program (37830).
Nonpersonal service (57050) ... 333,000 ............... (re. $333,000)
DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS  2022-23

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>82,856,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>42,780,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>11,777,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>137,413,000</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................ 3,945,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ..................... 3,175,000
Temporary service (50200) ........................ 100,000
Holiday/overtime compensation (50300) ............. 28,000
Supplies and materials (57000) ..................... 140,000
Travel (54000) .................................... 30,000
Contractual services (51000) ....................... 459,000
Equipment (56000) ................................. 13,000

MILITARY READINESS PROGRAM ............................. 55,841,000

General Fund
State Purposes Account - 10050

For services and expenses related to the military readiness program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange
and Transfer Authority as defined in the  
2022-23 state fiscal year state operations  
appropriation for the budget division  
program of the division of the budget, are  
deemed fully incorporated herein and a  
part of this appropriation as if fully  
 stated (38700).

<table>
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<th>Item</th>
<th>Amount</th>
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<tr>
<td>Personal service--regular (50100)</td>
<td>7,121,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>1,002,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>82,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>2,143,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>403,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>250,000</td>
</tr>
</tbody>
</table>

**Total amount available** 13,001,000

For services and expenses of the New York guard as directed and approved by the adjutant general of the national guard (38707).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>11,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>7,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>35,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>7,000</td>
</tr>
</tbody>
</table>

**Total amount available** 60,000

**Program account subtotal** 13,061,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Miscellaneous Grants Account - Air Force, Naval Militia and Army - 25380

For services and expenses related to the military readiness program (38700).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>14,166,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>20,495,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>8,119,000</td>
</tr>
</tbody>
</table>

**Program account subtotal** 42,780,000

**SPECIAL SERVICES PROGRAM** 77,627,000
DIVISION OF MILITARY AND NAVAL AFFAIRS
STATE OPERATIONS 2022-23

1. General Fund
2. State Purposes Account - 10050

For operating expenses associated with task force empire shield and other homeland security activities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (38710).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Temporary service (50200)</td>
<td>61,775,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,080,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>490,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,816,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>500,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>65,661,000</td>
</tr>
</tbody>
</table>

For operating expenses associated with the New York state military museum and veterans research center (38701).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>59,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>9,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>108,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>13,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>189,000</td>
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</tbody>
</table>

Program account subtotal 65,850,000

For services and expenses related to the special services program (38701).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>2,000</td>
</tr>
</tbody>
</table>

Program account subtotal 2,000
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>4</td>
<td>For expenses from rentals and other funds collected pursuant to sections 183 and 221 of the military law (38701).</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Supplies and materials (57000)</td>
<td>10,000</td>
</tr>
<tr>
<td>8</td>
<td>Contractual services (51000)</td>
<td>10,000</td>
</tr>
<tr>
<td>10</td>
<td>Program account subtotal</td>
<td>20,000</td>
</tr>
<tr>
<td>12</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>For services and expenses related to youth academic and drug demand reduction programs, the New York guard, the New York naval militia, the New York state military museum and veterans' research center and the preservation and restoration of historic artifacts (38701).</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>Supplies and materials (57000)</td>
<td>720,000</td>
</tr>
<tr>
<td>23</td>
<td>Contractual services (51000)</td>
<td>180,000</td>
</tr>
<tr>
<td>24</td>
<td>Equipment (56000)</td>
<td>100,000</td>
</tr>
<tr>
<td>26</td>
<td>Program account subtotal</td>
<td>1,000,000</td>
</tr>
<tr>
<td>28</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>For services and expenses related to the special services program (38701).</td>
<td></td>
</tr>
<tr>
<td>33</td>
<td>Personal service--regular (50100)</td>
<td>32,000</td>
</tr>
<tr>
<td>34</td>
<td>Temporary service (50200)</td>
<td>28,000</td>
</tr>
<tr>
<td>35</td>
<td>Supplies and materials (57000)</td>
<td>37,000</td>
</tr>
<tr>
<td>36</td>
<td>Travel (54000)</td>
<td>5,000</td>
</tr>
<tr>
<td>37</td>
<td>Contractual services (51000)</td>
<td>73,000</td>
</tr>
<tr>
<td>38</td>
<td>Equipment (56000)</td>
<td>30,000</td>
</tr>
<tr>
<td>39</td>
<td>Fringe benefits (60000)</td>
<td>20,000</td>
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<td>40</td>
<td>Indirect costs (58800)</td>
<td>4,000</td>
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<tr>
<td>42</td>
<td>Program account subtotal</td>
<td>229,000</td>
</tr>
</tbody>
</table>
### Special Revenue Funds - Other
1. **Distance Learning Account - 22064**
2. For services and expenses related to the special services program (38701).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Equipment (56000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>100,000</td>
</tr>
</tbody>
</table>

### Equitable Sharing-DMNA Justice Account - 22233
1. For moneys to the division of military and naval affairs for the justice department federal equitable sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by the division of military and naval affairs and approved by the division of budget (38712).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>650,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>500,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>750,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>2,000,000</td>
</tr>
</tbody>
</table>

### Equitable Sharing-DMNA Treasury Account - 22234
1. For moneys to the division of military and naval affairs for the treasury department federal equitable sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by the division of military and naval affairs and approved by the division of budget (38713).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>650,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>500,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>750,000</td>
</tr>
</tbody>
</table>
DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2022-23

1  Program account subtotal ................... 2,000,000

3  Special Revenue Funds - Other
4  Miscellaneous Special Revenue Fund
5  Recruitment Incentive Account - 22171

6  For the payment of tuition benefits provided
7  to eligible members of the state's organ-
8  ized militia pursuant to section 669-b of
9  the education law. The moneys hereby
10  appropriated shall be available for
11  expenses already accrued or to accrue
12  (38701).

13  Contractual services (51000) ................... 3,300,000

15  Program account subtotal ................... 3,300,000

17  Special Revenue Funds - Other
18  Miscellaneous Special Revenue Fund
19  Armory Rental Account (22052)

20  For services and expenses related to the
21  special services program (38701).

22  Personal service--regular (50100) ................. 163,000
23  Temporary service (50200) ........................ 440,000
24  Holiday/overtime compensation (50300) ............. 139,000
25  Supplies and materials (57000) .................... 943,000
26  Travel (54000) .................................... 44,000
27  Contractual services (51000) .................... 1,151,000
28  Equipment (56000) ................................ 48,000
29  Fringe benefits (60000) ........................... 176,000
30  Indirect costs (58800) ............................ 22,000

32  Program account subtotal .................... 3,126,000

33
MILITARY READINESS PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Miscellaneous Grants Account - Air Force, Naval Militia and Army - 25380

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the military readiness program (38700).
Personal service (50000) ... 14,166,000 ............... (re. $14,166,000)
Nonpersonal service (57050) ... 20,495,000 ............... (re. $16,188,000)
Fringe benefits (60090) ... 8,119,000 ...................... (re. $8,119,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the military readiness program (38700).
Personal service (50000) ... 14,166,000 .................. (re. $2,000)
Nonpersonal service (57050) ... 20,495,000 ............... (re. $8,882,000)
Fringe benefits (60090) ... 8,119,000 ...................... (re. $200,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the military readiness program (38700).
Nonpersonal service (57050) ... 20,495,000 ............... (re. $672,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the military readiness program (38700).
Nonpersonal service (57050) ... 20,495,000 ............... (re. $269,000)

SPECIAL SERVICES PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
DMNA Federal Equitable Sharing Agreement - Justice Account - 25534

By chapter 50, section 1, of the laws of 2018:
For moneys to the division of military and naval affairs for the justice department federal equitable sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by the division of military and naval affairs and approved by the division of budget (38712).
Nonpersonal service (57050) ... 2,000,000 ............... (re. $1,955,000)

By chapter 50, section 1, of the laws of 2018:
For moneys to the division of military and naval affairs for the treasury department federal equitable sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by the division of military and naval affairs and approved by the division of budget (38713).

Nonpersonal service (57050) ... 2,000,000 ............ (re. $1,899,000)

By chapter 50, section 1, of the laws of 2021:
For the payment of tuition benefits provided to eligible members of the state's organized militia pursuant to section 669-b of the education law. The moneys hereby appropriated shall be available for expenses already accrued or to accrue (38701).
Contractual services (51000) ... 3,300,000 ............ (re. $2,473,000)

By chapter 50, section 1, of the laws of 2020:
For the payment of tuition benefits provided to eligible members of the state's organized militia pursuant to section 669-b of the education law. The moneys hereby appropriated shall be available for expenses already accrued or to accrue (38701).
Contractual services (51000) ... 3,300,000 ............ (re. $719,000)
Department of Motor Vehicles

State Operations 2022-23

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>14,012,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>24,976,000</td>
<td>46,797,200</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>72,246,000</td>
<td>0</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>5,300,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>116,534,000</td>
<td>46,797,200</td>
</tr>
</tbody>
</table>

Schedule

Accident Prevention Course Program ........................................ 425,000

General Fund

State Purposes Account - 10050

For services and expenses related to the accident prevention course internet technology pilot program in accordance with article 12-C of the vehicle and traffic law (39021).

Personal service--regular (50100) .................. 160,000
Holiday/overtime compensation (50300) ............... 5,000
Supplies and materials (57000) ..................... 48,000
Travel (54000) ....................................... 1,000
Contractual services (51000) ....................... 211,000

Administration Program ............................................. 8,300,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Equitable Sharing-DMV Justice Account - 22229

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).
### DEPARTMENT OF MOTOR VEHICLES
### STATE OPERATIONS 2022-23

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Supplies and materials (57000)</td>
<td>$11,000</td>
</tr>
<tr>
<td>2</td>
<td>Contractual services (51000)</td>
<td>$98,000</td>
</tr>
<tr>
<td>3</td>
<td>Equipment (56000)</td>
<td>$891,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>$1,000,000</td>
</tr>
</tbody>
</table>

**Special Revenue Funds - Other**

8. Miscellaneous Special Revenue Fund
9. Equitable Sharing-DMV Treasury Account – 22230

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

22. Supplies and materials (57000) $11,000
23. Contractual services (51000) $98,000
24. Equipment (56000) $891,000
25. Program account subtotal $1,000,000

28. Special Revenue Funds - Other
29. Miscellaneous Special Revenue Fund
30. Federal Seized Assets Account – 22084

For services and expenses related to the administration program (81001).

33. Supplies and materials (57000) $11,000
34. Contractual services (51000) $98,000
35. Equipment (56000) $891,000
36. Program account subtotal $1,000,000

39. Internal Service Funds
40. Agencies Internal Service Fund
41. Banking Services Account – 55057

For services and expenses in connection with the purchase of banking services (81001).
<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>$5,300,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>$5,300,000</td>
</tr>
</tbody>
</table>

Administrative Adjudication Program ........................................... $47,683,000

For services and expenses for the adjudication of traffic infractions in accordance with article 2-A of the vehicle and traffic law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39007).

Personal service--regular (50100) .............. $22,395,000
Temporary service (50200) ........................ $955,000
Holiday/overtime compensation (50300) ........... $135,000
Supplies and materials (57000) .................. $1,308,000
Travel (54000) ...................................... $12,000
Contractual services (51000) ..................... $7,997,000
Equipment (56000) .................................. $184,000
Fringe benefits (60000) ............................ $13,967,000
Indirect costs (58800) ............................. $730,000

Clean Air Program ........................................... $21,538,000

For services and expenses related to developing, implementing and operating the emissions testing program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the
## DEPARTMENT OF MOTOR VEHICLES
### STATE OPERATIONS 2022-23

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81016).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>11,179,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>45,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>138,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>275,000</td>
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<tr>
<td>Travel (54000)</td>
<td>27,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>2,299,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>50,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>7,141,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>384,000</td>
</tr>
<tr>
<td>COMPULSORY INSURANCE PROGRAM</td>
<td>11,577,000</td>
</tr>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the compulsory insurance program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39008).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>9,994,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>41,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>162,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>630,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>25,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>659,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>66,000</td>
</tr>
<tr>
<td>DISTINCTIVE PLATE DEVELOPMENT PROGRAM</td>
<td>25,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Distinctive Plate Development Account - 22120</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS  2022-23

1 For services and expenses for the distinctive license plates in accordance with article 14 of the vehicle and traffic law (39018).

5 Personal service--regular (50100) ................. 15,000
6 Fringe benefits (60000) ............................ 9,000
7 Indirect costs (58800) ............................. 1,000

9 DMV SEIZED ASSETS PROGRAM ................................. 400,000

11 General Fund
12 State Purposes Account - 10050

13 For services and expenses related to the DMV seized assets program (39023).
15 Supplies and materials (57000) .................... 28,000
16 Contractual services (51000) ..................... 257,000
17 Equipment (56000) ................................ 115,000

19 GOVERNOR'S TRAFFIC SAFETY COMMITTEE ......................... 24,976,000

21 Special Revenue Funds - Federal
22 Federal Miscellaneous Operating Grants Fund
23 Highway Safety Section 402 Account - 25319

24 For services and expenses related to highway safety programs (39013).
26 Personal service (50000) ............................... 1,450,000
27 Nonpersonal service (57050) ........................... 95,000
28 Fringe benefits (60090) ............................... 849,000
29 Indirect costs (58850) ................................. 100,000
31 Total amount available ................................. 2,494,000

33 For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39009).
38 Personal service (50000) ............................... 7,777,000
39 Nonpersonal service (57050) ........................... 7,285,000
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Fringe benefits (60090)</td>
<td>1,292,000</td>
</tr>
<tr>
<td>2</td>
<td>Indirect costs (58850)</td>
<td>98,000</td>
</tr>
<tr>
<td></td>
<td>Total amount available</td>
<td>16,482,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>18,976,000</td>
</tr>
<tr>
<td>8</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Highway Safety Section 403 Account - 25320</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39011).</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Personal service (50000)</td>
<td>625,000</td>
</tr>
<tr>
<td>17</td>
<td>Nonpersonal service (57050)</td>
<td>4,959,000</td>
</tr>
<tr>
<td>18</td>
<td>Fringe benefits (60090)</td>
<td>367,000</td>
</tr>
<tr>
<td>19</td>
<td>Indirect costs (58850)</td>
<td>49,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>6,000,000</td>
</tr>
<tr>
<td>23</td>
<td>MOTORCYCLE SAFETY PROGRAM</td>
<td>1,610,000</td>
</tr>
<tr>
<td>25</td>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>For services and expenses related to the motorcycle safety program in accordance with section 410-a of the vehicle and traffic law (39025).</td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>Personal service--regular (50100)</td>
<td>120,000</td>
</tr>
<tr>
<td>32</td>
<td>Supplies and materials (57000)</td>
<td>26,000</td>
</tr>
<tr>
<td>33</td>
<td>Travel (54000)</td>
<td>4,000</td>
</tr>
<tr>
<td>34</td>
<td>Contractual services (51000)</td>
<td>1,460,000</td>
</tr>
</tbody>
</table>
GOVERNOR'S TRAFFIC SAFETY COMMITTEE

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Highway Safety Section 402 Account - 25319

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to highway safety programs (39013).
Personal service (50000) ... 846,000 .................. (re. $828,000)
Nonpersonal service (57050) ... 54,000 .................. (re. $54,000)
Fringe benefits (60090) ... 495,000 .................. (re. $495,000)
Indirect costs (58850) ... 58,000 ..................... (re. $58,000)
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39009).
Personal service (50000) ... 6,159,000 ............... (re. $1,963,000)
Nonpersonal service (57050) ... 5,770,000 ........... (re. $1,257,000)
Fringe benefits (60090) ... 1,017,000 ............... (re. $1,171,000)
Indirect costs (58850) ... 94,000 ..................... (re. $94,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to highway safety programs (39013).
Personal service (50000) ... 846,000 .................. (re. $421,000)
Nonpersonal service (57050) ... 54,000 .................. (re. $52,000)
Fringe benefits (60090) ... 495,000 .................. (re. $239,000)
Indirect costs (58850) ... 58,000 ..................... (re. $12,000)
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39009).
Personal service (50000) ... 6,159,000 ............... (re. $822,000)
Nonpersonal service (57050) ... 5,770,000 ........... (re. $3,569,000)
Fringe benefits (60090) ... 1,017,000 ............... (re. $550,000)
Indirect costs (58850) ... 94,000 ..................... (re. $94,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to highway safety programs (39013).
Personal service (50000) ... 846,000 .................. (re. $399,000)
Nonpersonal service (57050) ... 54,000 .................. (re. $52,000)
Fringe benefits (60090) ... 495,000 .................. (re. $240,000)
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39009).
Personal service (50000) ... 6,159,000 ............... (re. $11,000)
Nonpersonal service (57050) ... 5,770,000 ........... (re. $689,000)
Fringe benefits (60090) ... 1,017,000 ............... (re. $41,000)
Indirect costs (58850) ... 94,000 ..................... (re. $57,000)

By chapter 50, section 1, of the laws of 2018:
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39009).
Personal service (50000) ... 6,159,000 ............... (re. $61,000)
<p>| | | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Nonpersonal service (57050)</td>
<td>... 5,770,000 ............. (re. $204,000)</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Fringe benefits (60090)</td>
<td>... 1,017,000 .................. (re. $57,000)</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Indirect costs (58850)</td>
<td>... 94,000 ........................ (re. $18,000)</td>
<td></td>
</tr>
</tbody>
</table>

4 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:

5 For services and expenses related to highway safety programs (39013).

6 Personal service (50000) ... 846,000 ........................ (re. $445,000)

7 Nonpersonal service (57050) ... 54,000 ........................ (re. $54,000)

8 Fringe benefits (60090) ... 495,000 ....................... (re. $226,000)

9 Indirect costs (58850) ... 58,000 ........................ (re. $11,000)

11 By chapter 50, section 1, of the laws of 2017:

12 For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39009).

13 Personal service (50000) ... 6,159,000 ................. (re. $14,000)

14 Nonpersonal service (57050) ... 5,770,000 ............. (re. $381,000)

15 Fringe benefits (60090) ... 1,017,000 .................. (re. $48,000)

16 Indirect costs (58850) ... 94,000 ........................ (re. $32,000)

19 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:

20 For services and expenses related to highway safety programs (39013).

21 Personal service (50000) ... 608,000 ........................ (re. $158,000)

22 Nonpersonal service (57050) ... 54,000 ........................ (re. $54,000)

23 Fringe benefits (60090) ... 347,000 ..................... (re. $104,000)

25 Indirect costs (58850) ... 46,000 ........................ (re. $22,000)

26 By chapter 50, section 1, of the laws of 2016:

27 For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39009).

28 Personal service (50000) ... 6,083,000 .................. (re. $5,000)

31 Nonpersonal service (57050) ... 5,770,000 ............. (re. $3,000)

32 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:

33 For services and expenses related to highway safety programs (39013).

35 Personal service (50000) ... 608,000 ........................ (re. $239,000)

36 Nonpersonal service (57050) ... 54,000 ........................ (re. $54,000)

37 Fringe benefits (60090) ... 347,000 ..................... (re. $86,000)

38 Indirect costs (58850) ... 46,000 ........................ (re. $32,000)

39 By chapter 50, section 1, of the laws of 2015:

40 For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39009).

43 Personal service (50000) ... 5,989,000 .................. (re. $429,000)

44 Nonpersonal service (57050) ... 5,770,000 ............. (re. $654,000)

45 Fringe benefits (60090) ... 960,000 ........................ (re. $280,000)

46 Indirect costs (58850) ... 82,000 ........................ (re. $35,000)
DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS - REAPPROPRIATIONS  2022-23

1 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
2 section 1, of the laws of 2019:
3 For services and expenses related to highway safety programs (39013).
4 Personal service (50000) ... 598,000 .................. (re. $187,000)
5 Nonpersonal service (57050) ... 54,000 .................. (re. $54,000)
6 Fringe benefits (60090) ... 341,000 .................. (re. $91,000)
7 Indirect costs (58850) ... 45,000 ..................... (re. $1,000)

8 Special Revenue Funds - Federal
9 Federal Miscellaneous Operating Grants Fund
10 Highway Safety Section 403 Account - 25320

11 By chapter 50, section 1, of the laws of 2021:
12 For suballocation to other state agencies for services and expenses
13 related to highway safety programs. A portion of these funds may be
14 transferred to aid to localities (39011).
15 Personal service (50000) ... 625,000 .................. (re. $625,000)
16 Nonpersonal service (57050) ... 4,959,000 ........... (re. $4,959,000)
17 Fringe benefits (60090) ... 367,000 .................. (re. $367,000)
18 Indirect costs (58850) ... 49,000 .................... (re. $49,000)

19 By chapter 50, section 1, of the laws of 2020:
20 For suballocation to other state agencies for services and expenses
21 related to highway safety programs. A portion of these funds may be
22 transferred to aid to localities (39011).
23 Personal service (50000) ... 625,000 .................. (re. $605,000)
24 Nonpersonal service (57050) ... 4,959,000 ........... (re. $4,959,000)
25 Fringe benefits (60090) ... 367,000 .................. (re. $359,000)
26 Indirect costs (58850) ... 49,000 .................... (re. $49,000)

27 By chapter 50, section 1, of the laws of 2019:
28 For suballocation to other state agencies for services and expenses
29 related to highway safety programs. A portion of these funds may be
30 transferred to aid to localities (39011).
31 Personal service (50000) ... 625,000 .................. (re. $609,000)
32 Nonpersonal service (57050) ... 4,959,000 ........... (re. $4,959,000)
33 Fringe benefits (60090) ... 367,000 .................. (re. $358,000)
34 Indirect costs (58850) ... 49,000 .................... (re. $49,000)

35 By chapter 50, section 1, of the laws of 2018:
36 For suballocation to other state agencies for services and expenses
37 related to highway safety programs. A portion of these funds may be
38 transferred to aid to localities (39011).
39 Personal service (50000) ... 625,000 .................. (re. $625,000)
40 Nonpersonal service (57050) ... 4,959,000 ........... (re. $4,895,000)
41 Fringe benefits (60090) ... 367,000 .................. (re. $367,000)
42 Indirect costs (58850) ... 49,000 .................... (re. $49,000)

43 By chapter 50, section 1, of the laws of 2017:
44 For suballocation to other state agencies for services and expenses
45 related to highway safety programs. A portion of these funds may be
46 transferred to aid to localities (39011).
DEPARTMENT OF MOTOR VEHICLES
STATE OPERATIONS – REAPPROPRIATIONS  2022-23

1  Personal service (50000) ... 625,000 .................... (re. $607,000)
2  Nonpersonal service (57050) ... 4,959,000 ............ (re. $1,672,000)
3  Fringe benefits (60090) ... 367,000 .................... (re. $357,000)
4  Indirect costs (58850) ... 49,000 ....................... (re. $49,000)

5  By chapter 50, section 1, of the laws of 2016:
6  For suballocation to other state agencies for services and expenses
7     related to highway safety programs. A portion of these funds may be
8     transferred to aid to localities (39011).
9  Personal service (50000) ... 625,000 .................... (re. $157,000)
10  Nonpersonal service (57050) ... 4,959,000 ............ (re. $1,906,000)
11  Fringe benefits (60090) ... 367,000 .................... (re. $367,000)
12  Indirect costs (58850) ... 49,000 ....................... (re. $40,000)

13  By chapter 50, section 1, of the laws of 2015:
14  For suballocation to other state agencies for services and expenses
15     related to highway safety programs. A portion of these funds may be
16     transferred to aid to localities (39011).
17  Personal service (50000) ... 573,000 .................... (re. $364,000)
18  Nonpersonal service (57050) ... 4,546,000 ............ (re. $33,000)
19  Fringe benefits (60090) ... 336,000 .................... (re. $147,000)
20  Indirect costs (58850) ... 45,000 ....................... (re. $8,200)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>13,940,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>150,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>14,090,000</td>
</tr>
</tbody>
</table>

SCHEDULE

OLYMPIC FACILITIES OPERATIONS PROGRAM ....................... 14,090,000

General Fund
State Purposes Account - 10050

For services and expenses related to operation and maintenance of olympic facilities (44702).

| Personal service--regular (50100)          | 7,125,000 |
| Supplies and materials (57000)             | 2,788,000 |
| Contractual services (51000)               | 2,540,000 |
| Fringe benefits (60000)                    | 1,487,000 |

Program account subtotal .................. 13,940,000

Special Revenue Funds - Other
US Olympic Committee/Lake Placid Olympic Training Fund
Lake Placid Training - DMV Account - 23501

For services and expenses of the Lake Placid training account (44702).

| Personal service--regular (50100)          | 20,000   |
| Supplies and materials (57000)             | 20,000   |
| Fringe benefits (60000)                    | 10,000   |

Program account subtotal .................. 50,000

Special Revenue Funds - Other
US Olympic Committee/Lake Placid Olympic Training Fund
Lake Placid Training - Tax Account - 23502

For services and expenses of the Lake Placid training account (44702).
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>45,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>35,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>20,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>100,000</strong></td>
</tr>
</tbody>
</table>
OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 OLYMPIC FACILITIES OPERATIONS PROGRAM

2    General Fund
3    State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2019:
5    For services and expenses associated with fulfilling a joint obli-
6    gation of the endorsing municipality and the state as required by
7    the international university sports federation under a games support
8    contract or any other agreement requiring the state and endorsing
9    municipality to indemnify and/or insure against losses resulting
10   from the acts and/or conduct resulting from the games.
11   Notwithstanding any provision of law to the contrary, the olympic
12   regional development authority shall be authorized to enter into
13   contracts or other agreements to plan, prepare for and host the 2023
14   world university games to be held in Lake Placid, New York where
15   such contracts or agreements would obligate the authority to defend,
16   indemnify and/or insure third parties in connection with, arising
17   out of, or relating to such games. As it relates to the 2023 world
18   university games, the amount of any indemnity provision shall not
19   exceed $16,000,000 (44706).
20   Contractual services (51000) ... 16,000,000 ....... (re. $16,000,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>140,275,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>7,283,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>112,882,000</td>
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<tr>
<td>Enterprise Funds</td>
<td>25,188,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>285,628,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ....................................... 8,072,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) .............. 6,189,000
Holiday/overtime compensation (50300) ............. 11,000
Supplies and materials (57000) ................... 435,000
Travel (54000) ................................... 133,000
Contractual services (51000) ....................... 250,000
Equipment (56000) .................................. 56,000

Program account subtotal ................... 7,074,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grants Fund Account - 25383

For services and expenses related to the administration program (81001).

Personal service (50000) ......................... 225,000
Nonpersonal service (57050) ..................... 225,000
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2022-23

1 Fringe benefits (60090) ......................... 46,000
2 Indirect costs (58850) ......................... 4,000
3 
4 Program account subtotal ..................... 500,000

6 Special Revenue Funds - Other
7 Miscellaneous Special Revenue Fund
8 Federal Indirect Recovery Account – 22188

9 For services and expenses related to the
10 administration of special revenue funds –
11 other, special revenue funds – federal and
12 internal service funds and for services
13 provided to other state agencies, govern-
14 mental bodies and other entities.
15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority and the IT Interchange
18 and Transfer Authority as defined in the
19 2022-23 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated (81001).

25 Personal service--regular (50100) ............... 48,000
26 Temporary service (50200) ....................... 25,000
27 Supplies and materials (57000) .................. 65,000
28 Travel (54000) ..................................... 30,000
29 Contractual services (51000) .................... 170,000
30 Equipment (56000) ............................... 100,000
31 Fringe benefits (60000) ......................... 50,000
32 Indirect costs (58800) ........................... 10,000
33 
34 Program account subtotal ...................... 498,000
35 

36 HISTORIC PRESERVATION PROGRAM .................. 12,989,000

38 General Fund
39 State Purposes Account – 10050

40 For services and expenses related to the
41 historic preservation program.
42 Notwithstanding any other provision of law
43 to the contrary, the OGS Interchange and
44 Transfer Authority and the IT Interchange
45 and Transfer Authority as defined in the
46 2022-23 state fiscal year state operations
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2022-23

1 appropriation for the budget division
2 program of the division of the budget, are
3 deemed fully incorporated herein and a
4 part of this appropriation as if fully
5 stated (39901).

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount (in $)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>8,781,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>1,588,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>87,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>221,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>23,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>351,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>54,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>11,105,000</strong></td>
</tr>
</tbody>
</table>

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<table>
<thead>
<tr>
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<tbody>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>Federal Operating Grants Fund Account - 25462</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to grants for historic preservation projects including acquisition, research, development, education and rehabilitation of historic sites, programs and facilities (39901).</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>1,100,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>501,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>151,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>31,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>1,783,000</strong></td>
</tr>
</tbody>
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<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount (in $)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Public Service Account - 22011</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the historic preservation program. Notwithstanding any other provision of law to the contrary, direct and indirect expenses relating to the office of parks, recreation and historic preservation's participation in general ratemaking proceedings pursuant to section 65 of the public service law or certification proceedings pursuant to article 7 or 10 of the public service law, shall be deemed expenses of the department of public</td>
<td></td>
</tr>
</tbody>
</table>
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2022-23

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>service within the meaning of section 18-a</td>
<td></td>
</tr>
<tr>
<td>of the public service law (39901)</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>58,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>40,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>3,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>101,000</td>
</tr>
<tr>
<td>PARK OPERATIONS PROGRAM</td>
<td>229,625,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the park operations program, including up to $300,000 for ArtPark and Company, Inc.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>79,705,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>21,793,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>5,505,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>5,437,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>216,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>5,796,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>3,644,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>122,096,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the administration and operation of the park operations program, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements, credits, and deductions taken by contractors, including the golf...
management system, for fees associated
with operating park facilities.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (81003).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>24,166,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>26,412,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>1,459,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>27,094,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>337,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>16,482,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>6,276,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>5,303,000</td>
</tr>
</tbody>
</table>

Program account subtotal ................... 107,529,000

RECREATION SERVICES PROGRAM .................. 34,942,000

For services and expenses related to grants
for park operations projects including
acquisition, research, development, educa-
tion and rehabilitation of parklands,
programs and facilities (39910).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>1,500,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>2,550,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>690,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>60,000</td>
</tr>
</tbody>
</table>

Program account subtotal ................... 4,800,000

For services and expenses related to the
federal park lands and forest grants,
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS  2022-23

including suballocation to other state
departments and agencies (39910).

Personal service (50000) ......................... 25,000
Nonpersonal service (57050) ...................... 150,000
Fringe benefits (60090) ........................... 23,000
Indirect costs (58850) ............................. 2,000

Program account subtotal ....................... 200,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Bayard Cutting Arboretum Fund Account - 20121

For services and expenses related to the
recreation services program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (39910).

Personal service--regular (50100) .................. 40,000
Temporary service (50200) .......................... 10,000
Holiday/overtime compensation (50300) ........... 1,000
Supplies and materials (57000) .................... 143,000
Contractual services (51000) ...................... 274,000
Equipment (56000) ................................. 12,000
Fringe benefits (60000) ............................. 30,000
Indirect costs (58800) .............................. 2,000

Program account subtotal ......................... 512,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
OPR-Miscellaneous Gifts Account - 20104

For services and expenses related to the
recreation services program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

Temporary service (50200) ......................... 612,000
Supplies and materials (57000) ..................... 219,000
Contractual services (51000) ....................... 206,000
Fringe benefits (60000) ............................ 77,000
Indirect costs (58800) ............................. 17,000

Program account subtotal .......................... 1,131,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Planting Fields Foundation and Friends Account - 20101
For services and expenses related to the recreation services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

Personal service--regular (50100) .................... 124,000
Temporary service (50200) ........................... 161,000
Holiday/overtime compensation (50300) ............ 5,000
Supplies and materials (57000) ...................... 1,000
Fringe benefits (60000) ............................. 96,000
Indirect costs (58800) .............................. 34,000

Program account subtotal ............................ 421,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Boating Noise Level Enforcement Account - 21927
For services and expenses related to the recreation services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

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appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (39910).

Contractual services (51000) ....................... 4,500

Program account subtotal ....................... 4,500

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
I Love NY Water Account - 21930

For services and expenses related to the
recreation services program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (39910).

Personal service--regular (50100) .............. 106,000
Supplies and materials (57000) ................. 65,000
Travel (54000) ..................................... 3,500
Contractual services (51000) .................... 55,000
Equipment (56000) ................................ 4,000
Fringe benefits (60000) ......................... 71,000
Indirect costs (58800) ......................... 8,000

Total amount available ......................... 312,500

For services and expenses related to boating
access and maintenance in accordance with
a plan to be approved by the director of
the budget. Notwithstanding any other
provision of law, the director of the
budget is hereby authorized to transfer
any or all of this appropriation to any
capital projects fund or aid to localities
(39945).

Contractual services (51000) .................... 1,200,000
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

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1. Program account subtotal ....................... 1,512,500

2 Special Revenue Funds - Other
3 Miscellaneous Special Revenue Fund
4 NYS Water Rescue Team Awareness and Research Fund
   Account - 22181

For services and expenses related to the
recreation services program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (39910).

Supplies and materials (57000) ..................... 20,000

Program account subtotal ....................... 20,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Equitable Sharing-PRK Justice Account - 22210

For services and expenses related to the
recreation services program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (39910).

Supplies and materials (57000) ..................... 50,000
Contractual services (51000) ....................... 50,000
Equipment (56000) ................................. 6,000

Program account subtotal ....................... 106,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

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1   Equitable Sharing-PRK Treasury Account - 22238

2   For services and expenses related to the recreation services program.
3   Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

14  Supplies and materials (57000) ....................... 50,000
15  Contractual services (51000) ......................... 50,000
16  Equipment (56000) ..................................... 6,000
17  -----------------------------------------------
18  Program account subtotal .............................. 106,000
19  -----------------------------------------------

20  Special Revenue Funds - Other
21  Miscellaneous Special Revenue Fund
22  Seized Asset Account - 21986

23  For services and expenses related to the recreation services program.
24  Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

35  Supplies and materials (57000) ....................... 50,000
36  Contractual services (51000) ......................... 50,000
37  Equipment (56000) ..................................... 6,000
38  -----------------------------------------------
39  Program account subtotal .............................. 106,000
40  -----------------------------------------------

41  Special Revenue Funds - Other
42  Miscellaneous Special Revenue Fund
43  Snowmobile Trail Development and Management Account - 21932
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

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For services and expenses related to the recreation services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

Personal service--regular (50100) ................. 229,000
Temporary service (50200) .......................... 24,000
Holiday/overtime compensation (50300) ............ 10,000
Supplies and materials (57000) ..................... 15,000
Travel (54000) ....................................... 14,000
Contractual services (51000) ....................... 55,000
Equipment (56000) .................................. 31,000
Fringe benefits (60000) ............................... 150,000
Indirect costs (58800) .............................. 7,000

Total amount available ......................... 535,000

For services and expenses related to snowmobile trail development and maintenance, including suballocation to other state departments and agencies (39946).

Personal service--regular (50100) .................. 29,000
Supplies and materials (57000) ..................... 80,000
Contractual services (51000) ...................... 40,000
Equipment (56000) ................................. 120,000
Fringe benefits (60000) ............................ 31,000

Total amount available ......................... 300,000

Program account subtotal ....................... 835,000

Enterprise Funds
Agencies Enterprise Fund
Golf Account - 50332

For services and expenses relating to the office of parks, recreation and historic preservation's golf courses.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange...
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS  2022-23

and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

Personal service--regular (50100) .............. 6,188,000
Temporary service (50200) .......................... 2,000,000
Holiday/overtime compensation (50300) .......... 500,000
Supplies and materials (57000) .................... 5,800,000
Travel (54000) ..................................... 500,000
Contractual services (51000) ...................... 5,000,000
Equipment (56000) ................................ 2,000,000
Fringe benefits (60000) ............................. 100,000
Indirect costs (58800) .............................. 100,000

-------------
Program account subtotal .................. 22,188,000

Enterprise Funds
Agencies Enterprise Fund
Retail Sales Account - 50331

For services and expenses relating to the office of parks, recreation and historic preservation's retail stores.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

Personal service--regular (50100) ................ 800,000
Temporary service (50200) ........................... 150,000
Holiday/overtime compensation (50300) .......... 50,000
Supplies and materials (57000) .................... 1,500,000
Travel (54000) ..................................... 100,000
Contractual services (51000) ...................... 100,000
Equipment (56000) ................................ 200,000
Fringe benefits (60000) ............................. 50,000
Indirect costs (58800) .............................. 50,000

-------------
Program account subtotal .................. 3,000,000
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 Federal Operating Grants Fund Account - 25383

5 By chapter 50, section 1, of the laws of 2021:
6 For services and expenses related to the administration program
7 (81001).
8 Personal service (50000) ... 180,000 .................. (re. $180,000)
9 Nonpersonal service (57050) ... 270,000 .................. (re. $270,000)
10 Fringe benefits (60090) ... 46,000 ..................... (re. $46,000)
11 Indirect costs (58850) ... 4,000 ........................ (re. $4,000)

12 By chapter 50, section 1, of the laws of 2020:
13 For services and expenses related to the administration program
14 (81001).
15 Personal service (50000) ... 100,000 .................. (re. $100,000)
16 Nonpersonal service (57050) ... 350,000 .................. (re. $350,000)
17 Fringe benefits (60090) ... 46,000 ..................... (re. $46,000)
18 Indirect costs (58850) ... 4,000 ........................ (re. $4,000)

19 By chapter 50, section 1, of the laws of 2019:
20 For services and expenses related to the administration program
21 (81001).
22 Personal service (50000) ... 100,000 .................. (re. $100,000)
23 Nonpersonal service (57050) ... 350,000 .................. (re. $235,000)
24 Fringe benefits (60090) ... 46,000 ..................... (re. $46,000)
25 Indirect costs (58850) ... 4,000 ........................ (re. $4,000)

26 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
27 For services and expenses related to the administration program
28 (81001).
29 Personal service (50000) ... 100,000 .................. (re. $58,000)
30 Nonpersonal service (57050) ... 350,000 .................. (re. $235,000)
31 Fringe benefits (60090) ... 46,000 ..................... (re. $46,000)
32 Indirect costs (58850) ... 4,000 ........................ (re. $4,000)

34 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
35 For services and expenses related to the administration program
36 (81001).
37 Personal service (50000) ... 100,000 .................. (re. $42,000)
38 Nonpersonal service (57050) ... 350,000 .................. (re. $247,000)
39 Fringe benefits (60090) ... 46,000 ..................... (re. $46,000)
40 Indirect costs (58850) ... 4,000 ........................ (re. $4,000)

42 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:
43 For services and expenses related to the administration program
44 (81001).
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Personal service (50000) ... 100,000 ................... (re. $27,000)
2 Nonpersonal service (57050) ... 350,000 .................. (re. $279,000)
3 Fringe benefits (60090) ... 46,000 ...................... (re. $6,000)
4 Indirect costs (58850) ... 4,000 ........................ (re. $4,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2019:

5 For services and expenses related to the administration program (81001).
6 Personal service (50000) ... 100,000 ................... (re. $97,000)
7 Nonpersonal service (57050) ... 350,000 .................. (re. $190,000)
8 Fringe benefits (60090) ... 50,000 ..................... (re. $50,000)

Special Revenue Funds - Other

12 Miscellaneous Special Revenue Fund
13 Federal Indirect Recovery Account - 22188

By chapter 50, section 1, of the laws of 2021:

15 For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

16 Personal service--regular (50100) ... 48,000 .......... (re. $48,000)
17 Temporary service (50200) ... 25,000 ................... (re. $25,000)
18 Supplies and materials (57000) ... 65,000 ................ (re. $65,000)
19 Travel (54000) ... 30,000 .............................. (re. $30,000)
20 Contractual services (51000) ... 170,000 .............. (re. $170,000)
21 Equipment (56000) ... 100,000 ........................ (re. $100,000)
22 Fringe benefits (60000) ... 50,000 ..................... (re. $50,000)
23 Indirect costs (58800) ... 10,000 ........................ (re. $10,000)

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

25 Personal service--regular (50100) ... 50,000 .......... (re. $50,000)
26 Temporary service (50200) ... 25,000 ................... (re. $25,000)
27 Supplies and materials (57000) ... 65,000 ................ (re. $65,000)
28 Travel (54000) ... 30,000 .............................. (re. $30,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1. Contractual services (51000) ... 170,000 .............. (re. $170,000)
2. Equipment (56000) ... 100,000 ........................ (re. $100,000)
3. Fringe benefits (60000) ... 50,000 ..................... (re. $50,000)
4. Indirect costs (58800) ... 10,000 ..................... (re. $10,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

5. Personal service--regular (50100) ... 50,000 ........... (re. $50,000)
6. Temporary service (50200) ... 25,000 ..................... (re. $25,000)
7. Supplies and materials (57000) ... 65,000 .................. (re. $65,000)
8. Travel (54000) ... 30,000 ............................ (re. $30,000)
9. Contractual services (51000) ... 170,000 .............. (re. $170,000)
10. Equipment (56000) ... 100,000 ....................... (re. $100,000)
11. Fringe benefits (60000) ... 50,000 ..................... (re. $50,000)
12. Indirect costs (58800) ... 10,000 ..................... (re. $10,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

13. Personal service--regular (50100) ... 50,000 ........... (re. $50,000)
14. Temporary service (50200) ... 25,000 ..................... (re. $25,000)
15. Supplies and materials (57000) ... 65,000 .................. (re. $65,000)
16. Travel (54000) ... 30,000 ............................ (re. $30,000)
17. Contractual services (51000) ... 170,000 ............... (re. $18,000)
18. Equipment (56000) ... 100,000 ....................... (re. $100,000)
19. Fringe benefits (60000) ... 50,000 ..................... (re. $50,000)
20. Indirect costs (58800) ... 10,000 ..................... (re. $10,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Trans-
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1. For services and expenses related to grants for historic preservation projects including acquisition, research, development, education and rehabilitation of historic sites, programs and facilities (39901).

2. By chapter 50, section 1, of the laws of 2021:

   Personal service (50000) ... 1,100,000 ............... (re. $1,068,000)
   Nonpersonal service (57050) ... 501,000 ............... (re. $500,000)
   Fringe benefits (60090) ... 151,000 ...................... (re. $151,000)
   Indirect costs (58850) ... 31,000 ......................... (re. $31,000)

HISTORIC PRESERVATION PROGRAM

Special Revenue Funds - Federal
   Federal Miscellaneous Operating Grants Fund
   Federal Operating Grants Fund Account - 25462

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to grants for historic preservation projects including acquisition, research, development, education and rehabilitation of historic sites, programs and facilities (39901).
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Personal service (50000) ... 1,000,000 ....................... (re. $11,000)
2 Nonpersonal service (57050) ... 601,000 .................... (re. $330,000)
3 Fringe benefits (60090) ... 151,000 ....................... (re. $151,000)
4 Indirect costs (58850) ... 31,000 .......................... (re. $31,000)

5 By chapter 50, section 1, of the laws of 2019:
6 For services and expenses related to grants for historic preservation
7 projects including acquisition, research, development, education and
8 rehabilitation of historic sites, programs and facilities (39901).
9 Nonpersonal service (57050) ... 601,000 .................... (re. $283,000)
10 Fringe benefits (60090) ... 151,000 ....................... (re. $151,000)
11 Indirect costs (58850) ... 31,000 .......................... (re. $31,000)

12 By chapter 50, section 1, of the laws of 2018:
13 For services and expenses related to grants for historic preservation
14 projects including acquisition, research, development, education and
15 rehabilitation of historic sites, programs and facilities (39901).
16 Personal service (50000) ... 800,000 ....................... (re. $46,000)
17 Nonpersonal service (57050) ... 601,000 .................... (re. $363,000)
18 Fringe benefits (60090) ... 351,000 ....................... (re. $51,000)
19 Indirect costs (58850) ... 31,000 .......................... (re. $31,000)

20 By chapter 50, section 1, of the laws of 2017:
21 For services and expenses related to grants for historic preservation
22 projects including acquisition, research, development, education and
23 rehabilitation of historic sites, programs and facilities (39901).
24 Personal service (50000) ... 800,000 ....................... (re. $18,000)
25 Nonpersonal service (57050) ... 601,000 .................... (re. $507,000)

26 By chapter 50, section 1, of the laws of 2016:
27 For services and expenses related to grants for historic preservation
28 projects including acquisition, research, development, education and
29 rehabilitation of historic sites, programs and facilities (39901).
30 Personal service (50000) ... 800,000 ....................... (re. $31,000)
31 Nonpersonal service (57050) ... 601,000 .................... (re. $243,000)
32 Fringe benefits (60090) ... 351,000 ....................... (re. $251,000)
33 Indirect costs (58850) ... 31,000 .......................... (re. $31,000)

34 PARK OPERATIONS PROGRAM

35 Special Revenue Funds - Other
36 Miscellaneous Special Revenue Fund
37 Patron Services Account - 22163

38 By chapter 50, section 1, of the laws of 2021:
39 For services and expenses related to the administration and operation
40 of the park operations program, providing that moneys hereby appro-
41 priated shall be available to the program net of refunds, rebates,
42 reimbursements, credits, and deductions taken by contractors,
43 including the golf management system, for fees associated with oper-
44 rating park facilities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Personal service--regular (50100) ... 13,440,000 .... (re. $5,188,000)
Temporary service (50200) ... 19,500,000 ............ (re. $4,414,000)
Holiday/overtime compensation (50300) ... 1,200,000 ... (re. $211,000)
Supplies and materials (57000) ... 25,094,000 ...... (re. $18,991,000)
Travel (54000) ... 337,000 ............................ (re. $18,991,000)
Contractual services (51000) ... 14,616,000 ........ (re. $12,079,000)
Equipment (56000) ... 5,075,000 ..................... (re. $4,627,000)
Fringe benefits (60000) ... 4,063,000 ............... (re. $1,751,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the administration and operation of the park operations program, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements, credits, and deductions taken by contractors, including the golf management system, for fees associated with operating park facilities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Personal service--regular (50100) ... 14,000,000 ...... (re. $490,000)
Temporary service (50200) ... 19,500,000 ............ (re. $179,000)
Supplies and materials (57000) ... 25,094,000 ...... (re. $13,554,000)
Travel (54000) ... 337,000 ............................ (re. $337,000)
Contractual services (51000) ... 14,616,000 ........ (re. $12,572,000)
Fringe benefits (60000) ... 4,063,000 .................. (re. $170,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the administration and operation of the park operations program, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements, credits and deductions taken by contractors, including the golf management system, for fees associated with operating park facilities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Personal service--regular (50100) ... 14,000,000 .... (re. $7,372,000)
Temporary service (50200) ... 19,500,000 ............ (re. $2,971,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

<table>
<thead>
<tr>
<th></th>
<th>Holiday/overtime compensation (50300)</th>
<th>1,200,000</th>
<th>(re. $237,000)</th>
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<tbody>
<tr>
<td>2</td>
<td>Supplies and materials (57000)</td>
<td>25,094,000</td>
<td>(re. $7,309,000)</td>
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<tr>
<td>3</td>
<td>Travel (54000)</td>
<td>337,000</td>
<td>(re. $218,000)</td>
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<td>4</td>
<td>Contractual services (51000)</td>
<td>14,616,000</td>
<td>(re. $3,338,000)</td>
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<td>Equipment (56000)</td>
<td>5,075,000</td>
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<td>Fringe benefits (60000)</td>
<td>4,063,000</td>
<td>(re. $577,000)</td>
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7 RECREATION SERVICES PROGRAM

8 Special Revenue Funds - Federal
9 Federal Miscellaneous Operating Grants Fund
10 Federal Operating Grants Fund Account - 25383

11 By chapter 50, section 1, of the laws of 2021:
12 For services and expenses related to grants for park operations
13 projects including acquisition, research, development, education and
14 rehabilitation of parklands, programs and facilities (39910).
15 Personal service (50000) ... 1,500,000 .............. (re. $1,500,000)
16 Nonpersonal service (57050) ... 2,550,000 ............ (re. $2,550,000)
17 Fringe benefits (60090) ... 690,000 ................... (re. $690,000)
18 Indirect costs (58850) ... 60,000 ..................... (re. $60,000)

19 By chapter 50, section 1, of the laws of 2020:
20 For services and expenses related to grants for park operations
21 projects including acquisition, research, development, education and
22 rehabilitation of parklands, programs and facilities (39910).
23 Personal service (50000) ... 1,500,000 .............. (re. $891,000)
24 Nonpersonal service (57050) ... 2,550,000 ............ (re. $2,531,000)
25 Fringe benefits (60090) ... 690,000 ................... (re. $690,000)
26 Indirect costs (58850) ... 60,000 ..................... (re. $60,000)

27 By chapter 50, section 1, of the laws of 2019:
28 For services and expenses related to grants for park operations
29 projects including acquisition, research, development, education and
30 rehabilitation of parklands, programs and facilities (39910).
31 Personal service (50000) ... 1,500,000 .............. (re. $718,000)
32 Nonpersonal service (57050) ... 2,550,000 ............ (re. $1,947,000)
33 Fringe benefits (60090) ... 690,000 ................... (re. $690,000)
34 Indirect costs (58850) ... 60,000 ..................... (re. $60,000)

35 By chapter 50, section 1, of the laws of 2018:
36 For services and expenses related to grants for park operations
37 projects including acquisition, research, development, education and
38 rehabilitation of parklands, programs and facilities (39910).
39 Personal service (50000) ... 1,500,000 .............. (re. $433,000)
40 Nonpersonal service (57050) ... 2,550,000 ............ (re. $1,478,000)
41 Fringe benefits (60090) ... 690,000 ................... (re. $690,000)
42 Indirect costs (58850) ... 60,000 ..................... (re. $60,000)

43 By chapter 50, section 1, of the laws of 2017:
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION
STATE OPERATIONS - REAPPROPRIATIONS 2022-23

For services and expenses related to grants for park operations projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities (39910).

Personal service (50000) ... 1,500,000 ................... (re. $518,000)
Nonpersonal service (57050) ... 2,550,000 .............. (re. $1,045,000)
Fringe benefits (60090) ... 690,000 ................... (re. $690,000)
Indirect costs (58850) ... 60,000 ....................... (re. $60,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to grants for park operations projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities (39910).
Personal service (50000) ... 1,500,000 ................... (re. $183,000)
Nonpersonal service (57050) ... 2,550,000 .............. (re. $795,000)
Fringe benefits (60090) ... 690,000 ................... (re. $690,000)
Indirect costs (58850) ... 60,000 ....................... (re. $31,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to grants for park operations projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities (39910).
Personal service (50000) ... 1,500,000 ................... (re. $235,000)
Nonpersonal service (57050) ... 2,550,000 .............. (re. $1,068,000)
Fringe benefits (60090) ... 750,000 ................... (re. $750,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to grants for park operations projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities (39910).
Personal service (50000) ... 1,500,000 ................... (re. $100,000)
Nonpersonal service (57050) ... 2,550,000 .............. (re. $1,423,000)
Fringe benefits (60090) ... 750,000 ................... (re. $750,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses related to grants for park operations projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities (39910).
Personal service (50000) ... 1,500,000 ................... (re. $302,000)
Nonpersonal service (57050) ... 2,550,000 .............. (re. $884,000)
Fringe benefits (60090) ... 750,000 ................... (re. $675,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
USDA Forest Service - Parks Account - 25036

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the federal park lands and forest grants, including suballocation to other state departments and agencies (39910).
Personal service (50000) ... 25,000 ...................... (re. $25,000)
Nonpersonal service (57050) ... 150,000 ............... (re. $150,000)
Fringe benefits (60090) ... 23,000 ...................... (re. $23,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Indirect costs (58850) ... 2,000 ........................ (re. $2,000)

2 By chapter 50, section 1, of the laws of 2020:
   For services and expenses related to the federal park lands and forest
   grants, including suballocation to other state departments and agen-
   cies (39910).
   Personal service (50000) ... 50,000 ....................... (re. $50,000)
   Nonpersonal service (57050) ... 125,000 .................... (re. $125,000)
   Fringe benefits (60090) ... 23,000 ........................ (re. $23,000)
   Indirect costs (58850) ... 2,000 ........................ (re. $2,000)

3 By chapter 50, section 1, of the laws of 2019:
   For services and expenses related to the federal park lands and forest
   grants, including suballocation to other state departments and agen-
   cies (39910).
   Personal service (50000) ... 50,000 ....................... (re. $50,000)
   Nonpersonal service (57050) ... 125,000 .................... (re. $99,000)
   Indirect costs (58850) ... 2,000 ........................ (re. $2,000)

4 By chapter 50, section 1, of the laws of 2018:
   For services and expenses related to the federal park lands and forest
   grants, including suballocation to other state departments and agen-
   cies (39910).
   Personal service (50000) ... 50,000 ....................... (re. $50,000)
   Nonpersonal service (57050) ... 125,000 .................... (re. $101,000)
   Fringe benefits (60090) ... 23,000 ........................ (re. $23,000)
   Indirect costs (58850) ... 2,000 ........................ (re. $2,000)

5 By chapter 50, section 1, of the laws of 2017:
   For services and expenses related to the federal park lands and forest
   grants, including suballocation to other state departments and agen-
   cies (39910).
   Personal service (50000) ... 50,000 ....................... (re. $50,000)
   Nonpersonal service (57050) ... 125,000 .................... (re. $118,000)
   Fringe benefits (60090) ... 23,000 ........................ (re. $23,000)
   Indirect costs (58850) ... 2,000 ........................ (re. $2,000)

6 By chapter 50, section 1, of the laws of 2016:
   For services and expenses related to the federal park lands and forest
   grants, including suballocation to other state departments and agen-
   cies (39910).
   Personal service (50000) ... 50,000 ....................... (re. $50,000)
   Nonpersonal service (57050) ... 125,000 .................... (re. $22,000)

7 Special Revenue Funds - Other
   Miscellaneous Special Revenue Fund
   I Love NY Water Account - 21930

8 By chapter 50, section 1, of the laws of 2021:
   For services and expenses related to the recreation services program.
   Notwithstanding any other provision of law to the contrary, the OGS
   Interchange and Transfer Authority and the IT Interchange and Trans-
   fer Authority as defined in the 2021-22 state fiscal year state
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (39910).

Personal service--regular (50100) ... 106,000 ............ (re. $79,000)
Supplies and materials (57000) ... 65,000 ............... (re. $65,000)
Travel (54000) ... 3,500 ................................ (re. $3,500)
Contractual services (51000) ... 55,000 ................. (re. $55,000)
Equipment (56000) ... 4,000 ............................ (re. $4,000)
Fringe benefits (60000) ... 71,000 ..................... (re. $56,000)
Indirect costs (58800) ... 8,000 ........................ (re. $8,000)

For services and expenses related to boating access and maintenance in
accordance with a plan to be approved by the director of the budget.

Notwithstanding any other provision of law, the director of the
budget is hereby authorized to transfer any or all of this appropri-
ation to any capital projects fund or aid to localities (39945).

Contractual services (51000) ... 1,200,000 .......... (re. $1,200,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the recreation services program.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2020-21 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (39910).

Personal service--regular (50100) ... 110,000 .......... (re. $65,000)
Supplies and materials (57000) ... 65,000 ............... (re. $58,000)
Travel (54000) ... 3,500 ................................ (re. $3,000)
Contractual services (51000) ... 55,000 ................. (re. $55,000)
Equipment (56000) ... 4,000 ............................ (re. $4,000)
Fringe benefits (60000) ... 71,000 ..................... (re. $43,000)
Indirect costs (58800) ... 8,000 ........................ (re. $7,000)

For services and expenses related to boating access and maintenance in
accordance with a plan to be approved by the director of the budget.

Notwithstanding any other provision of law, the director of the
budget is hereby authorized to transfer any or all of this appropri-
ation to any capital projects fund or aid to localities (39945).

Contractual services (51000) ... 1,200,000 .......... (re. $1,200,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the recreation services program.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2019-20 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (39910).

Personal service--regular (50100) ... 110,000 .......... (re. $53,000)
Supplies and materials (57000) ... 65,000 ............... (re. $65,000)
Travel (54000) ... 3,500 ................................ (re. $3,000)
Contractual services (51000) ... 55,000 ................. (re. $55,000)
Equipment (56000) ... 4,000 ............................ (re. $4,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION
STATE OPERATIONS - REAPPROPRIATIONS  2022-23

1 Fringe benefits (60000) ... 71,000 .................... (re. $35,000)
2 Indirect costs (58800) ... 8,000 ......................... (re. $7,000)
3 For services and expenses related to boating access and maintenance in
   accordance with a plan to be approved by the director of the budget.
4 Notwithstanding any other provision of law, the director of the budget
5 is hereby authorized to transfer any or all of this appropriation to
6 any capital projects fund or aid to localities (39945).
7 Contractual services (51000) ... 1,300,000 ........... (re. $1,300,000)

9 By chapter 50, section 1, of the laws of 2018:
   For services and expenses related to boating access and maintenance in
   accordance with a plan to be approved by the director of the budget.
   Notwithstanding any other provision of law, the director of the budget
   is hereby authorized to transfer any or all of this appropriation to
   any capital projects fund or aid to localities (39945).
11 Contractual services (51000) ... 1,300,000 ........... (re. $1,300,000)

16 By chapter 50, section 1, of the laws of 2017:
For services and expenses related to boating access and maintenance in
   accordance with a plan to be approved by the director of the budget.
   Notwithstanding any other provision of law, the director of the budget
   is hereby authorized to transfer any or all of this appropriation to
   any capital projects fund or aid to localities (39945).
18 Contractual services (51000) ... 1,300,000 ........... (re. $1,300,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
   For services and expenses related to the recreation services program.
Notwithstanding any other provision of law to the contrary, the OGS
   Interchange and Transfer Authority and the IT Interchange and Trans-
   fer Authority as defined in the 2018-19 state fiscal year state
   operations appropriation for the budget division program of the
   division of the budget, are deemed fully incorporated herein and a
   part of this appropriation as if fully stated (39910).
26 Supplies and materials (57000) ... 65,000 ............. (re. $65,000)
27 Travel (54000) ... 3,500 ................................. (re. $3,000)
29 Contractual services (51000) ... 55,000 ................ (re. $55,000)
30 Fringe benefits (60000) ... 71,000 ..................... (re. $45,000)
32 By chapter 50, section 1, of the laws of 2017:
   For services and expenses related to boating access and maintenance in
   accordance with a plan to be approved by the director of the budget.
   Notwithstanding any other provision of law, the director of the budget
   is hereby authorized to transfer any or all of this appropriation to
   any capital projects fund or aid to localities (39945).
34 Contractual services (51000) ... 1,300,000 ........... (re. $1,300,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
   For services and expenses related to the recreation services program.
Notwithstanding any other provision of law to the contrary, the OGS
   Interchange and Transfer Authority and the IT Interchange and Trans-
   fer Authority as defined in the 2017-18 state fiscal year state
   operations appropriation for the budget division program of the
   division of the budget, are deemed fully incorporated herein and a
   part of this appropriation as if fully stated (39910).
39 By chapter 50, section 1, of the laws of 2017:
   Personal service--regular (50100) ... 110,000 ........... (re. $56,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Supplies and materials (57000) ... 65,000 .............. (re. $65,000)
2 Travel (54000) ... 8,000 ................................ (re. $8,000)
3 Contractual services (51000) ... 55,000 .............. (re. $41,000)
4 Fringe benefits (60000) ... 71,000 .............. (re. $46,000)
5 Indirect costs (58800) ... 8,000 ...................... (re. $7,000)

6 Special Revenue Funds - Other
7 Miscellaneous Special Revenue Fund
8 Snowmobile Trail Development and Management Account - 21932

9 By chapter 50, section 1, of the laws of 2021:
10 For services and expenses related to the recreation services program.
11 Notwithstanding any other provision of law to the contrary, the OGS
12 Interchange and Transfer Authority and the IT Interchange and Trans-
13 fer Authority as defined in the 2021-22 state fiscal year state
14 operations appropriation for the budget division program of the
15 division of the budget, are deemed fully incorporated herein and a
16 part of this appropriation as if fully stated (39910).
17 Personal service--regular (50100) ... 229,000 .......... (re. $146,000)
18 Temporary service (50200) ... 24,000 ................. (re. $24,000)
19 Holiday/overtime compensation (50300) ... 10,000 ...... (re. $8,000)
20 Supplies and materials (57000) ... 15,000 .............. (re. $15,000)
21 Travel (54000) ... 14,000 .............................. (re. $14,000)
22 Contractual services (51000) ... 55,000 .............. (re. $52,000)
23 Equipment (56000) ... 31,000 ........................... (re. $31,000)
24 Fringe benefits (60000) ... 150,000 ................... (re. $100,000)
25 Indirect costs (58800) ... 7,000 ........................ (re. $5,000)
26 For services and expenses related to snowmobile trail development and
27 maintenance, including suballocation to other state departments and
28 agencies (39946).
29 Personal service--regular (50100) ... 29,000 ........... (re. $29,000)
30 Supplies and materials (57000) ... 80,000 .............. (re. $79,000)
31 Contractual services (51000) ... 40,000 .............. (re. $40,000)
32 Equipment (56000) ... 120,000 ........................ (re. $110,000)
33 Fringe benefits (60000) ... 31,000 ..................... (re. $31,000)

34 By chapter 50, section 1, of the laws of 2020:
35 For services and expenses related to the recreation services program.
36 Notwithstanding any other provision of law to the contrary, the OGS
37 Interchange and Transfer Authority and the IT Interchange and Trans-
38 fer Authority as defined in the 2020-21 state fiscal year state
39 operations appropriation for the budget division program of the
40 division of the budget, are deemed fully incorporated herein and a
41 part of this appropriation as if fully stated (39910).
42 Personal service--regular (50100) ... 229,000 .......... (re. $28,000)
43 Temporary service (50200) ... 24,000 ................. (re. $24,000)
44 Holiday/overtime compensation (50300) ... 10,000 ...... (re. $9,000)
45 Supplies and materials (57000) ... 15,000 .............. (re. $13,000)
46 Travel (54000) ... 14,000 .............................. (re. $14,000)
47 Contractual services (51000) ... 22,000 .............. (re. $19,000)
48 Equipment (56000) ... 31,000 ........................... (re. $31,000)
49 Fringe benefits (60000) ... 150,000 ................... (re. $21,000)
<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
<th>Reappraisal</th>
</tr>
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<tbody>
<tr>
<td>1</td>
<td>Indirect costs (58800)</td>
<td>7,000</td>
<td>(re. $2,000)</td>
</tr>
<tr>
<td>2</td>
<td>For services and expenses related to snowmobile trail development and maintenance, including suballocation to other state departments and agencies (39946).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Personal service--regular (50100)</td>
<td>42,000</td>
<td>(re. $42,000)</td>
</tr>
<tr>
<td>4</td>
<td>Supplies and materials (57000)</td>
<td>100,000</td>
<td>(re. $89,000)</td>
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<td>5</td>
<td>Contractual services (51000)</td>
<td>40,000</td>
<td>(re. $35,000)</td>
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<td>6</td>
<td>Equipment (56000)</td>
<td>120,000</td>
<td>(re. $105,000)</td>
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<tr>
<td>7</td>
<td>Fringe benefits (60000)</td>
<td>31,000</td>
<td>(re. $31,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the recreation services program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

<table>
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<th>Item</th>
<th>Description</th>
<th>Amount</th>
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<tr>
<td>8</td>
<td>Personal service--regular (50100)</td>
<td>209,000</td>
<td>(re. $21,000)</td>
</tr>
<tr>
<td>9</td>
<td>Temporary service (50200)</td>
<td>4,000</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>10</td>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
<td>(re. $9,000)</td>
</tr>
<tr>
<td>11</td>
<td>Travel (54000)</td>
<td>9,000</td>
<td>(re. $3,000)</td>
</tr>
<tr>
<td>12</td>
<td>Equipment (56000)</td>
<td>31,000</td>
<td>(re. $18,000)</td>
</tr>
<tr>
<td>13</td>
<td>Fringe benefits (60000)</td>
<td>126,000</td>
<td>(re. $3,000)</td>
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</table>

For services and expenses related to snowmobile trail development and maintenance, including suballocation to other state departments and agencies (39946).

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
<th>Reappraisal</th>
</tr>
</thead>
<tbody>
<tr>
<td>14</td>
<td>Personal service--regular (50100)</td>
<td>63,000</td>
<td>(re. $63,000)</td>
</tr>
<tr>
<td>15</td>
<td>Supplies and materials (57000)</td>
<td>56,000</td>
<td>(re. $40,000)</td>
</tr>
<tr>
<td>16</td>
<td>Contractual services (51000)</td>
<td>20,000</td>
<td>(re. $2,000)</td>
</tr>
<tr>
<td>17</td>
<td>Equipment (56000)</td>
<td>142,000</td>
<td>(re. $142,000)</td>
</tr>
<tr>
<td>18</td>
<td>Fringe benefits (60000)</td>
<td>31,000</td>
<td>(re. $31,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to snowmobile trail development and maintenance, including suballocation to other state departments and agencies (39946).

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
<th>Reappraisal</th>
</tr>
</thead>
<tbody>
<tr>
<td>19</td>
<td>Personal service--regular (50100)</td>
<td>63,000</td>
<td>(re. $63,000)</td>
</tr>
<tr>
<td>20</td>
<td>Supplies and materials (57000)</td>
<td>106,000</td>
<td>(re. $106,000)</td>
</tr>
<tr>
<td>21</td>
<td>Contractual services (51000)</td>
<td>20,000</td>
<td>(re. $2,000)</td>
</tr>
<tr>
<td>22</td>
<td>Equipment (56000)</td>
<td>142,000</td>
<td>(re. $142,000)</td>
</tr>
<tr>
<td>23</td>
<td>Fringe benefits (60000)</td>
<td>31,000</td>
<td>(re. $21,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the recreation services program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
<th>Reappraisal</th>
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<tbody>
<tr>
<td>24</td>
<td>Personal service--regular (50100)</td>
<td>149,000</td>
<td>(re. $25,000)</td>
</tr>
</tbody>
</table>
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION
STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Temporary service (50200) ... 4,000 ....................... (re. $4,000)
2 Holiday/overtime compensation (50300) ... 10,000 ........ (re. $6,000)
3 Supplies and materials (57000) ... 5,000 .................. (re. $2,000)
4 Equipment (56000) ... 31,000 ................................ (re. $31,000)
5 Fringe benefits (60000) ... 66,000 ....................... (re. $18,000)
6 Indirect costs (58800) ... 5,000 ....................... (re. $2,000)

7 By chapter 50, section 1, of the laws of 2017:
8 For services and expenses related to snowmobile trail development and
9 maintenance, including suballocation to other state departments and
10 agencies (39946).
11 Personal service--regular (50100) ... 63,000 .......... (re. $63,000)
12 Supplies and materials (57000) ... 106,000 .......... (re. $80,000)
13 Equipment (56000) ... 142,000 ....................... (re. $142,000)

14 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
15 section 1, of the laws of 2019:
16 For services and expenses related to the recreation services program.
17 Notwithstanding any other provision of law to the contrary, the OGS
18 Interchange and Transfer Authority and the IT Interchange and Trans-
19 fer Authority as defined in the 2017-18 state fiscal year state
20 operations appropriation for the budget division program of the
21 division of the budget, are deemed fully incorporated herein and a
22 part of this appropriation as if fully stated (39910).
23 Temporary service (50200) ... 4,000 ................. (re. $2,000)
24 Holiday/overtime compensation (50300) ... 10,000 .... (re. $7,000)
25 Equipment (56000) ... 31,000 ........................ (re. $31,000)

26 By chapter 50, section 1, of the laws of 2016:
27 For services and expenses related to snowmobile trail development and
28 maintenance, including suballocation to other state departments and
29 agencies (39946).
30 Personal service--regular (50100) ... 63,000 .......... (re. $63,000)
31 Supplies and materials (57000) ... 106,000 .......... (re. $80,000)
32 Equipment (56000) ... 142,000 ....................... (re. $142,000)

Enterprise Funds
Agencies Enterprise Fund
Golf Account - 50332

36 By chapter 50, section 1, of the laws of 2021:
37 For services and expenses relating to the office of parks, recreation
38 and historic preservation's golf courses.
39 Notwithstanding any other provision of law to the contrary, the OGS
40 Interchange and Transfer Authority, and the IT Interchange and
41 Transfer Authority as defined in the 2021-22 state fiscal year state
42 operations appropriation for the budget division program of the
43 division of the budget, are deemed fully incorporated herein and a
44 part of this appropriation as if fully stated (39910).
45 Personal service--regular (50100) ... 6,000,000 .... (re. $2,800,000)
46 Temporary service (50200) ... 2,000,000 .............. (re. $2,000,000)
47 Holiday/overtime compensation (50300) ... 500,000 .... (re. $214,000)
<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
<th>Reappropriation Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Supplies and materials (57000)</td>
<td>5,800,000</td>
<td>(re. $2,912,000)</td>
</tr>
<tr>
<td>2</td>
<td>Travel (54000)</td>
<td>500,000</td>
<td>(re. $333,000)</td>
</tr>
<tr>
<td>3</td>
<td>Contractual services (51000)</td>
<td>5,000,000</td>
<td>(re. $2,565,000)</td>
</tr>
<tr>
<td>4</td>
<td>Equipment (56000)</td>
<td>2,000,000</td>
<td>(re. $1,901,000)</td>
</tr>
<tr>
<td>5</td>
<td>Fringe benefits (60000)</td>
<td>100,000</td>
<td>(re. $100,000)</td>
</tr>
<tr>
<td>6</td>
<td>Indirect costs (58800)</td>
<td>100,000</td>
<td>(re. $100,000)</td>
</tr>
<tr>
<td>7</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>By chapter 50, section 1, of the laws of 2020:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>For services and expenses relating to the office of parks, recreation and historic preservation's golf courses.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Personal service--regular (50100)</td>
<td>6,000,000</td>
<td>(re. $739,000)</td>
</tr>
<tr>
<td>12</td>
<td>Temporary service (50200)</td>
<td>2,000,000</td>
<td>(re. $1,788,000)</td>
</tr>
<tr>
<td>13</td>
<td>Holiday/overtime compensation (50300)</td>
<td>500,000</td>
<td>(re. $500,000)</td>
</tr>
<tr>
<td>14</td>
<td>Supplies and materials (57000)</td>
<td>3,800,000</td>
<td>(re. $1,164,000)</td>
</tr>
<tr>
<td>15</td>
<td>Travel (54000)</td>
<td>500,000</td>
<td>(re. $499,000)</td>
</tr>
<tr>
<td>16</td>
<td>Contractual services (51000)</td>
<td>5,000,000</td>
<td>(re. $434,000)</td>
</tr>
<tr>
<td>17</td>
<td>Equipment (56000)</td>
<td>2,000,000</td>
<td>(re. $1,387,000)</td>
</tr>
<tr>
<td>18</td>
<td>Fringe benefits (60000)</td>
<td>100,000</td>
<td>(re. $100,000)</td>
</tr>
<tr>
<td>19</td>
<td>Indirect costs (58800)</td>
<td>100,000</td>
<td>(re. $100,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2019:

For services and expenses relating to the office of parks, recreation and historic preservation's golf courses.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

Personal service--regular (50100) 6,000,000 (re. $140,000)
Temporary service (50200) 2,000,000 (re. $671,000)
Holiday/overtime compensation (50300) 500,000 (re. $463,000)
Supplies and materials (57000) 3,800,000 (re. $1,164,000)
Travel (54000) 500,000 (re. $499,000)
Contractual services (51000) 5,000,000 (re. $434,000)
Equipment (56000) 2,000,000 (re. $1,387,000)
Fringe benefits (60000) 100,000 (re. $100,000)
Indirect costs (58800) 100,000 (re. $100,000)

Enterprise Funds
Agencies Enterprise Fund
Retail Sales Account - 50331

By chapter 50, section 1, of the laws of 2021:

For services and expenses relating to the office of parks, recreation and historic preservation's retail stores.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

Personal service--regular (50100) ... 800,000 .......... (re. $530,000)
Temporary service (50200) ... 150,000 ................ (re. $150,000)
Holiday/overtime compensation (50300) ... 50,000 ........ (re. $50,000)
Supplies and materials (57000) ... 1,500,000 ........ (re. $1,416,000)
Travel (54000) ... 100,000 .......................... (re. $100,000)
Contractual services (51000) ... 100,000 .............. (re. $91,000)
Equipment (56000) ... 200,000 ........................ (re. $200,000)
Fringe benefits (60000) ... 50,000 .................... (re. $50,000)
Indirect costs (58800) ... 50,000 ..................... (re. $50,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses relating to the office of parks, recreation and historic preservation's retail stores.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

Personal service--regular (50100) ... 800,000 .......... (re. $400,000)
Supplies and materials (57000) ... 1,500,000 ........ (re. $994,000)
Travel (54000) ... 100,000 .......................... (re. $20,000)
Contractual services (51000) ... 100,000 .............. (re. $96,000)
Equipment (56000) ... 200,000 ........................ (re. $200,000)
Fringe benefits (60000) ... 50,000 .................... (re. $50,000)
Indirect costs (58800) ... 50,000 ..................... (re. $50,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses relating to the office of parks, recreation and historic preservation's retail stores.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

Supplies and materials (57000) ... 500,000 ............ (re. $212,000)
Contractual services (51000) 100,000 .................. (re. $100,000)
Equipment (56000) ... 200,000 ........................ (re. $200,000)
Fringe benefits (60000) ... 50,000 .................... (re. $1,000)
Indirect costs (58800) ... 50,000 ..................... (re. $1,000)
NEW YORK POWER AUTHORITY
STATE OPERATIONS  2022-23

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>43,000,000</td>
</tr>
<tr>
<td></td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>43,000,000</td>
</tr>
<tr>
<td></td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

NEW YORK POWER AUTHORITY ASSET TRANSFER PROGRAM ............ 43,000,000

For deposit to the appropriate account or accounts of the New York power authority pursuant to a plan submitted by the New York power authority and approved by the director of the budget. Notwithstanding section 40 of the state finance law, this appropriation shall remain in place until a subsequent appropriation is made available. The sum of $43,000,000 is hereby appropriated to the New York power authority for deposit to the appropriate account or accounts. Such appropriation shall be made available either: (i) pursuant to a repayment agreement submitted by the New York power authority and approved by the director of the budget, or (ii) upon certification of the director of the budget, at the request of the New York power authority when and to the extent that the authority certifies to the director that such monies are necessary to comply with the authority's expenses related to the transfer and disposal of nuclear spent fuel as required by federal or state statute (80549) ........................................... 43,000,000

----------
OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS  2022-23

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>2,488,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>1,100,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>41,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>666,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>4,295,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ............................................. 4,295,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ............... 2,238,000
Supplies and materials (57000) ................. 64,000
Travel (54000) ........................................ 72,000
Contractual services (51000) ................... 97,000
Equipment (56000) .................................. 17,000

Program account subtotal ..................... 2,488,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Research Demonstration Project Account - 25470

For services and expenses related to federal research, training and technical assistance and demonstration projects, including fringe benefits. A portion of these funds may be transferred to aid to localities.
OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE  
STATE OPERATIONS   2022-23

and may be suballocated to other state agencies (81001).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>500,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>300,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>275,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>25,000</td>
</tr>
</tbody>
</table>

Program account subtotal .................. 1,100,000

For services and expenses related to demonstration projects, research, training, technical assistance, and evaluation activities (81001).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Travel (54000)</td>
<td>3,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>3,000</td>
</tr>
</tbody>
</table>

Program account subtotal .................. 6,000

For services and expenses related to the provision of domestic violence training.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>2,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>5,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>28,000</td>
</tr>
</tbody>
</table>

Program account subtotal .................. 35,000

Internal Service Funds

Agencies Internal Service Fund
1 Domestic Violence Grant Account - 55067

2 For services and expenses related to the
3 administration program.
4 Notwithstanding any other provision of law
5 to the contrary, the OGS Interchange and
6 Transfer Authority and the IT Interchange
7 and Transfer Authority as defined in the
8 2022-23 state fiscal year state operations
9 appropriation for the budget division
10 program of the division of the budget, are
11 deemed fully incorporated herein and a
12 part of this appropriation as if fully
13 stated (81001).

14 Personal service--regular (50100) ................ 546,000
15 Supplies and materials (57000) ..................... 20,000
16 Travel (54000) ................................... 100,000

19 Program account subtotal ....................... 666,000

--------------
COMMISSION ON PROSECUTORIAL CONDUCT

STATE OPERATIONS  2022-23

For payment according to the following schedule:

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<th></th>
<th>APPROPRIATIONS</th>
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</thead>
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</tr>
<tr>
<td>All Funds</td>
<td>1,750,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

PROSECUTORIAL CONDUCT PROGRAM ................................ 1,750,000

General Fund
State Purposes Account - 10050

For services and expenses related to the prosecutorial conduct program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) ............... 1,300,000
Temporary service (50200) .......................... 50,000
Supplies and materials (57000) .................... 20,000
Travel (54000) .................................... 120,000
Contractual services (51000) ...................... 200,000
Equipment (56000) ................................. 60,000

--------------
For payment according to the following schedule:

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<th>APPROPRIATIONS</th>
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</thead>
<tbody>
<tr>
<td>General Fund</td>
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</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>395,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>4,338,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

| ADMINISTRATION PROGRAM                      | 4,338,000 |

11 General Fund
12 State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

| Personal service--regular (50100)               | 3,398,000 |
| Temporary service (50200)                      | 324,000   |
| Supplies and materials (57000)                 | 36,000    |
| Travel (54000)                                 | 51,000    |
| Contractual services (51000)                   | 32,000    |
| Equipment (56000)                              | 102,000   |

Program account subtotal ................................ 3,943,000

| Special Revenue Funds - Other                  |          |
| Miscellaneous Special Revenue Fund            |          |
| Public Employment Relations Board Account - 21964 |          |

For services and expenses related to the administration program (81001).

<p>| Personal service--regular (50100)               | 36,000   |
| Temporary service (50200)                      | 250,000  |
| Supplies and materials (57000)                 | 13,000   |
| Travel (54000)                                 | 15,000   |</p>
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Contractual services (51000)</td>
<td>69,000</td>
</tr>
<tr>
<td>2</td>
<td>Equipment (56000)</td>
<td>12,000</td>
</tr>
<tr>
<td></td>
<td><strong>Program account subtotal</strong></td>
<td><strong>395,000</strong></td>
</tr>
</tbody>
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PUBLIC EMPLOYMENT RELATIONS BOARD

STATE OPERATIONS 2022-23
DEPARTMENT OF PUBLIC SERVICE
STATE OPERATIONS  2022-23

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal ....</td>
<td>5,500,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other ......</td>
<td>106,260,000</td>
</tr>
<tr>
<td>All Funds .................</td>
<td>111,760,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ...................................... 15,080,000

For services and expenses of the administration program, including suballocation to the office of the inspector general. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) .............. 8,456,000
Temporary service (50200) .......................... 28,000
Holiday/overtime compensation (50300) ............ 59,000
Supplies and materials (57000) ................... 266,000
Travel (54000) ......................................... 97,000
Contractual services (51000) ..................... 836,000
Equipment (56000) ................................. 177,000
Fringe benefits (60000) ........................... 4,922,000
Indirect costs (58800) ........................... 239,000

REGULATION OF UTILITIES PROGRAM ......................... 96,680,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
PSC-Pipeline Safety Grant Account - 25379
DEPARTMENT OF PUBLIC SERVICE
STATE OPERATIONS  2022-23

1 For services and expenses related to the
2 regulation of utilities program (48602).

3  Personal service (50000) ....................... 3,057,000
4  Nonpersonal service (57050) ..................... 839,000
5  Fringe benefits (60090) ......................... 1,498,000
6  Indirect costs (58850) .......................... 106,000
7
8      Program account subtotal ................... 5,500,000

9
10 Special Revenue Funds - Other
11  Miscellaneous Special Revenue Fund
12  Cable Television Account - 21971

13 For services and expenses related to the
14 regulation of utilities program.
15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority, and the IT Interchange
18 and Transfer Authority as defined in the
19 2022-23 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated (48602).

25  Personal service--regular (50100) ............ 1,705,000
26  Holiday/overtime compensation (50300) ......... 14,000
27  Supplies and materials (57000) ................. 40,000
28  Travel (54000) .................................. 35,000
29  Contractual services (51000) .................... 94,000
30  Equipment (56000) ............................... 22,000
31  Fringe benefits (60000) .......................... 1,002,000
32  Indirect costs (58800) ......................... 56,000
33
34      Program account subtotal ................. 2,968,000

35
36 Special Revenue Funds - Other
37  Miscellaneous Special Revenue Fund
38  Public Service Account - 22011

39 For services and expenses related to the
40 regulation of utilities program.
41 Notwithstanding any other provision of law
42 to the contrary, the OGS Interchange and
43 Transfer Authority, and the IT Interchange
44 and Transfer Authority as defined in the
45 2022-23 state fiscal year state operations
46 appropriation for the budget division
program of the division of the budget, are
d deemed fully incorporated herein and a
part of this appropriation as if fully
stated (48602).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
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</tr>
<tr>
<td>Temporary service (50200)</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>142,000</td>
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<td>Supplies and materials (57000)</td>
<td>654,000</td>
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<td>Travel (54000)</td>
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<tr>
<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
<td>268,000</td>
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<td>Fringe benefits (60000)</td>
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<td>1,293,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>88,212,000</td>
</tr>
</tbody>
</table>
REGULATION OF UTILITIES PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
PSC-Pipeline Safety Grant Account - 25379

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the regulation of utilities program (48602).

Personal service (50000) ... 3,057,000 ............... (re. $3,057,000)
Nonpersonal service (57050) ... 939,000 ............... (re. $939,000)
Fringe benefits (60090) ... 1,448,000 ............... (re. $1,448,000)
Indirect costs (58850) ... 56,000 ...................... (re. $56,000)
DEPARTMENT OF STATE
STATE OPERATIONS  2022-23

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>11,898,000</td>
<td>189,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>15,051,000</td>
<td>38,585,005</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>91,218,000</td>
<td>57,520,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>118,167,000</td>
<td>89,276,005</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ............................................... 3,000,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ...................... 2,900,000
Temporary service (50200) ................................. 90,000
Holiday/overtime compensation (50300) ................. 10,000

AUTHORITIES BUDGET OFFICE PROGRAM ....................... 2,859,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Authority Budget Office Account - 22138

For services and expenses related to executing the functions and responsibilities of the authorities budget office, including but not limited to performing reviews and analyses of the operations, finances, and records of public authorities, supporting and enhancing a consolidated public authority information and reporting system.
in cooperation with the office of the state comptroller, assisting public authorities adopt and adhere to the principles of accountability, transparency and effective corporate governance, and supporting the training of public authority directors. Up to $70,000 of the amount appropriated herein may be suballocated to the city university of New York and to any other state department or agency for services and expenses related to the training of public authority board members on their legal, ethical, fiduciary, and financial responsibilities. Monies appropriated herein may also be suballocated to the department of state for all necessary expenses incurred on behalf of the authorities budget office.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51001).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,588,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>3,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>4,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>23,000</td>
</tr>
<tr>
<td>Contractual services (510000)</td>
<td>214,000</td>
</tr>
<tr>
<td>Equipment (560000)</td>
<td>15,000</td>
</tr>
<tr>
<td>Fringe benefits (600000)</td>
<td>959,000</td>
</tr>
<tr>
<td>Indirect costs (588000)</td>
<td>53,000</td>
</tr>
</tbody>
</table>

------------

**BUSINESS AND LICENSING SERVICES PROGRAM** ................. 57,000,000

------------

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Business and Licensing Services Account - 21977

For services and expenses related to the business and licensing program, including suballocation to other departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated.
Notwithstanding any provisions of law to the
contrary, the amounts appropriated herein
shall be net of refunds, rebates,
reimbursements, credits, repayments,
and/or disallowance (51017).

Personal service--regular (50100) ............. 24,000,000
Supplies and materials (57000) ................... 3,000,000
Travel (54000) ..................................... 550,000
Contractual services (51000) ..................... 14,800,000
Equipment (56000) ................................ 610,000
Fringe benefits (60000) ......................... 13,000,000
Indirect costs (58800) ........................... 1,040,000

--------

CODE ENFORCEMENT PROGRAM .......................... 2,165,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Fire Prevention and Code Enforcement Account - 21904

For services and expenses related to the
code enforcement program.
Notwithstanding any provisions of law to the
contrary, the amounts appropriated herein
shall be net of refunds, rebates,
reimbursements, credits, repayments,
and/or disallowance (51284).

Personal service--regular (50100) ............. 900,000
Equipment (56000) ................................. 685,000
Fringe benefits (60000) ............................ 550,000
Indirect costs (58800) ........................... 30,000

--------

CONSUMER PROTECTION PROGRAM ....................... 30,627,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51042).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,586,000</td>
</tr>
</tbody>
</table>

Program account subtotal ................................ 1,586,000

**Special Revenue Funds - Federal**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>Consumer Protection Account - 25449</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to surveillance, outreach and other activities which enhance the protection of consumers (51042).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>27,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td></td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>17,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>1,000</td>
</tr>
</tbody>
</table>

Program account subtotal ................................ 51,000

**Special Revenue Funds - Other**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Consumer Protection Account - 22068</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to consumer protection activities.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Notwithstanding any other provision of law</td>
<td></td>
</tr>
</tbody>
</table>
| to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51042).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>650,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>6,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>6,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>6,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF STATE
STATE OPERATIONS 2022-23

1 Fringe benefits (60000) .......................... 312,000
2 Indirect costs (58800) ............................ 20,000

Program account subtotal ........................ 1,000,000

6 Special Revenue Funds - Other
7 Miscellaneous Special Revenue Fund
8 Major Renewable Energy Development Account - 22251

9 For services and expenses of the office of renewable energy siting pursuant to section 94-c of the executive law (51285).

12 Personal service--regular (50100) .............. 3,000,000
13 Supplies and materials (57000) ................... 750,000
14 Contractual services (51000) .................... 3,400,000
15 Equipment (56000) ............................... 750,000
16 Indirect costs (58800) ........................... 2,000,000
17 Fringe benefits (60000) ........................ 2,000,000

Program account subtotal ........................ 10,000,000

21 Special Revenue Funds - Other
22 Miscellaneous Special Revenue Fund
23 Public Service Account - 22011

24 Notwithstanding any other provision of law to the contrary, direct and indirect expenses relating to the activities of the department of state's major renewable energy development program pursuant to section 94-c of the executive law, shall be deemed expenses, including sub-allocation to other state departments, agencies or public authorities, of the department of public service within the meaning of section 18-a of the public service law. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (51285).

39 Personal service--regular (50100) .............. 6,000,000
40 Supplies and materials (57000) ................... 750,000
41 Contractual services (51000) .................... 3,400,000
42 Equipment (56000) ................................ 750,000
43 Fringe benefits (60000) ........................ 3,900,000
44 Indirect costs (58800) ........................... 200,000

----------------
DEPARTMENT OF STATE  
STATE OPERATIONS 2022-23

1. Total amount available ...................... 15,000,000

2. Notwithstanding any other provision of law to the contrary, direct and indirect expenses relating to the activities of the department of state's utility intervention unit pursuant to subdivision 4 of section 94-a of the executive law, including, but not limited to participation in general ratemaking proceedings pursuant to section 65 of the public service law or certification proceedings pursuant to articles 7 or 10 of the public service law, shall be deemed expenses of the department of public service within the meaning of section 18-a of the public service law (51042).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,020,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>300,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>640,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>30,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>1,990,000</td>
</tr>
</tbody>
</table>

Program account subtotal .................. 16,990,000

27. Special Revenue Funds - Other
28. Miscellaneous Special Revenue Fund
29. Wholesale Market Consumer Advocacy Account - 22206

30. For the implementation of a wholesale market consumer advocacy project to supply comprehensive consumer advocacy in matters pending before the New York independent system operator and at the federal energy regulatory commission. The funds hereby appropriated shall be spent in a manner consistent with an allocation and distribution proposal as heretofore filed by the department of public service and approved by the federal energy regulatory commission. All technical experts, consultants or other services funded from this appropriation shall be acquired pursuant to the requirements of section 163 of the state finance law (51042).

46. Contractual services (51000) .................. 1,000,000
DEPARTMENT OF STATE  
STATE OPERATIONS  2022-23

1 Program account subtotal ........................ 1,000,000

2

3 LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM ............ 20,714,000

4

5 General Fund
6 State Purposes Account - 10050

7 For services and expenses related to the
8 local government and community services
9 program.
10 Notwithstanding any other provision of law
11 to the contrary, the OGS Interchange and
12 Transfer Authority, and the IT Interchange
13 and Transfer Authority as defined in the
14 2022-23 state fiscal year state operations
15 appropriation for the budget division
16 program of the division of the budget, are
17 deemed fully incorporated herein and a
18 part of this appropriation as if fully
19 stated (51044).

20 Personal service--regular (50100) .................. 5,526,000
21 Temporary service (50200) ........................... 30,000
22 Holiday/overtime compensation (50300) ............ 4,000

23

24 Program account subtotal .................. 5,560,000

25

26 Special Revenue Funds - Federal
27 Federal Health and Human Services Fund
28 Federal Health and Human Services Account - 25127

29 For services and expenses of administering
30 community services block grants to commu-
31 nity action agencies, including suballo-
32 cation to other state departments and
33 agencies (51018).

34 Personal service (50000) .......................... 5,200,000
35 Nonpersonal service (57050) ....................... 1,236,960
36 Fringe benefits (60090) ........................... 300,920
37 Indirect costs (58850) .............................. 562,120

38

39 Program account subtotal .................. 7,300,000

40

41 Special Revenue Funds - Federal
42 Federal Miscellaneous Operating Grants Fund
43 Appalachian Technical Assistance Account - 25382
1 For services and expenses of administering
2 the Appalachian regional grants program.
3 The funds appropriated herein may be
4 transferred to aid to localities (51023).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>657,000</td>
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<tr>
<td>Nonpersonal service (57050)</td>
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<tr>
<td>Fringe benefits (60090)</td>
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<tr>
<td>Indirect costs (58850)</td>
<td>3,000</td>
</tr>
<tr>
<td></td>
<td>---------</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,000,000</td>
</tr>
</tbody>
</table>

12 Special Revenue Funds - Federal
13 Federal Miscellaneous Operating Grants Fund
14 Coastal Zone Management Program Account - 25449

15 For services and expenses of the coastal
16 resources and waterfront revitalization
17 program, including suballocation to other
18 state departments and agencies (51034).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>2,952,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>538,000</td>
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<td>Fringe benefits (60090)</td>
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</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>25,000</td>
</tr>
<tr>
<td></td>
<td>---------</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>4,500,000</td>
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</tbody>
</table>

26 Special Revenue Funds - Federal
27 Federal Miscellaneous Operating Grants Fund
28 Code Enforcement Program Account - 25416

29 For services and expenses of the code
30 enforcement program (51036).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>300,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>75,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>150,000</td>
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<td>Indirect costs (58850)</td>
<td>75,000</td>
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<td>---------</td>
</tr>
<tr>
<td>Total amount available</td>
<td>600,000</td>
</tr>
</tbody>
</table>

38 For services and expenses of the codes
39 program (51295).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>300,000</td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>75,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF STATE
STATE OPERATIONS 2022-23

1 Fringe benefits (60090) ......................... 150,000
2 Indirect costs (58850) .......................... 75,000
3 -----------------------------------------
4 Total amount available ......................... 600,000
5 -----------------------------------------
6 Program account subtotal ....................... 1,200,000
7
8 Special Revenue Funds - Federal
9 Federal Miscellaneous Operating Grants Fund
10 Local Government Federal Programs Account - 25449
11 For services and expenses of the local
12 government federal programs. The funds
13 appropriated herein may be transferred to
14 aid to localities (51037).
15 Personal service (50000) ......................... 400,000
16 Nonpersonal service (57050) ...................... 527,000
17 Fringe benefits (60090) .......................... 57,000
18 Indirect costs (58850) ............................ 16,000
19 -----------------------------------------
20 Program account subtotal ....................... 1,000,000
21
22 Special Revenue Funds - Other
23 Combined Expendable Trust Fund
24 Local Government and Community Services Administrative
25 Account - 20144
26 For services and expenses related to the
27 local government and community services
28 program (51044).
29 Supplies and materials (57000) .................... 25,000
30 Travel (54000) .................................... 10,000
31 Contractual services (51000) ..................... 119,000
32 -----------------------------------------
33 Program account subtotal ....................... 154,000
34
35 OFFICE FOR NEW AMERICANS ..................... 500,000
36
37 General Fund
38 State Purposes Account - 10050
39 For services and expenses related to the
40 office for new Americans.
41 Notwithstanding any other provision of law
42 to the contrary, the OGS Interchange and
43 Transfer Authority, and the IT Interchange
and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51046).

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>500,000</td>
</tr>
</tbody>
</table>

STATE OF NEW YORK COMMISSION ON UNIFORM STATE LAWS

General Fund
State Purposes Account - 10050
For services and expenses related to the state of New York commission on uniform state laws (51039).

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>135,000</td>
</tr>
<tr>
<td>For additional contractual services</td>
<td>20,000</td>
</tr>
</tbody>
</table>

TUG HILL COMMISSION PROGRAM

General Fund
State Purposes Account - 10050
For services and expenses of the Tug Hill commission.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51038).

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>989,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>13,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>8,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>85,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>2,000</td>
</tr>
</tbody>
</table>

Program account subtotal 1,097,000
Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Tug Hill Administration Account - 22044

For services and expenses related to the Tug Hill commission.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51038).

Contractual services (51000) ....................... 50,000

Program account subtotal ....................... 50,000
DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 ADMINISTRATION PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2016:
5 For services and expenses of the New York State Women's Suffrage
6 Commemoration Commission pursuant to chapter 471 of the laws of
7 2015. Monies from this appropriation shall be disbursed according to
8 a plan developed and approved by such commission. All or a portion
9 of the funds appropriated hereby may be suballocated or transferred
10 to any department, agency, or public authority for the purposes of
11 such commission (81001).
12 Supplies and Materials (57000) ... 200,000 .......... (re. $137,000)
13 Travel (54000) ... 200,000 ......................... (re. $27,000)
14 Contractual services (51000) ... 100,000 ........... (re. $25,000)

15 BUSINESS AND LICENSING SERVICES PROGRAM

16 Special Revenue Funds - Other
17 Miscellaneous Special Revenue Fund
18 Business and Licensing Services Account - 21977

19 By chapter 50, section 1, of the laws of 2021:
20 For services and expenses related to the business and licensing
21 program, including suballocation to other departments and agencies.
22 Notwithstanding any other provision of law to the contrary, the OGS
23 Interchange and Transfer Authority, and the IT Interchange and
24 Transfer Authority as defined in the 2021-22 state fiscal year state
25 operations appropriation for the budget division program of the
26 division of the budget, are deemed fully incorporated herein and a
27 part of this appropriation as if fully stated.
28 Notwithstanding any provisions of law to the contrary, the amounts
29 appropriated herein shall be net of refunds, rebates, reimburse-
30 ments, credits, repayments, and/or disallowance (51017).
31 Personal service--regular (50100) ... 21,261,000 ... (re. $13,384,000)
32 Supplies and materials (57000) ... 2,400,000 ........ (re. $2,040,000)
33 Travel (54000) ... 544,000 .......................... (re. $342,000)
34 Contractual services (51000) ... 13,450,000 ........ (re. $10,344,000)
35 Equipment (56000) ... 457,000 .......................... (re. $439,000)
36 Fringe benefits (60000) ... 12,488,000 ............... (re. $8,148,000)
37 Indirect costs (58800) ... 705,000 ..................... (re. $510,000)

38 By chapter 50, section 1, of the laws of 2020:
39 For services and expenses related to the business and licensing
40 program, including suballocation to other departments and agencies.
41 Notwithstanding any other provision of law to the contrary, the OGS
42 Interchange and Transfer Authority, and the IT Interchange and
43 Transfer Authority as defined in the 2021-22 state fiscal year state
44 operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated. Notwithstanding any provisions of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowance (51017).

Personal service--regular (50100) ... 21,261,000 .... (re. $3,375,000)
Contractual services (51000) ... 9,950,000 .......... (re. $2,450,000)
Fringe benefits (60000) ... 12,488,000 .............. (re. $1,700,000)
Indirect costs (58800) ... 705,000 ..................... (re. $56,000)

CONSUMER PROTECTION PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Major Renewable Energy Development

By chapter 50, section 1, of the laws of 2021:
For services and expenses of the office of renewable energy siting pursuant to section 94-c of the executive law (51285) .............. 10,000,000 ....................................... (re. $10,000,000)

By chapter 50, section 1, of the laws of 2020:
For the implementation of a wholesale market consumer advocacy project to supply comprehensive consumer advocacy in matters pending before the New York independent system operator and at the federal energy regulatory commission. The funds hereby appropriated shall be spent in a manner consistent with an allocation and distribution proposal as heretofore filed by the department of public service and approved by the federal energy regulatory commission. All technical experts, consultants or other services funded from this appropriation shall be acquired pursuant to the requirements of section 163 of the state finance law (51042).
Contractual services (51000) ... 1,000,000 ............ (re. $1,000,000)

By chapter 50, section 1, of the laws of 2019:
For the implementation of a wholesale market consumer advocacy project to supply comprehensive consumer advocacy in matters pending before the New York independent system operator and at the federal energy regulatory commission. The funds hereby appropriated shall be spent in a manner consistent with an allocation and distribution proposal as heretofore filed by the department of public service and approved by the federal energy regulatory commission. All technical experts, consultants or other services funded from this appropriation shall be acquired pursuant to the requirements of section 163 of the state finance law (51042).

Contractual services (51000) ... 1,000,000 ............ (re. $1,000,000)

By chapter 50, section 1, of the laws of 2018:
For the implementation of a wholesale market consumer advocacy project to supply comprehensive consumer advocacy in matters pending before the New York independent system operator and at the federal energy regulatory commission. The funds hereby appropriated shall be spent in a manner consistent with an allocation and distribution proposal as heretofore filed by the department of public service and approved by the federal energy regulatory commission. All technical experts, consultants or other services funded from this appropriation shall be acquired pursuant to the requirements of section 163 of the state finance law (51042).

Contractual services (51000) ... 1,000,000 ............ (re. $1,000,000)

By chapter 50, section 1, of the laws of 2017:
For the implementation of a wholesale market consumer advocacy project to supply comprehensive consumer advocacy in matters pending before the New York independent system operator and at the federal energy regulatory commission. The funds hereby appropriated shall be spent in a manner consistent with an allocation and distribution proposal as heretofore filed by the department of public service and approved by the federal energy regulatory commission. All technical experts, consultants or other services funded from this appropriation shall be acquired pursuant to the requirements of section 163 of the state finance law (51042).

Contractual services (51000) ... 1,000,000 ............ (re. $714,000)

LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM

Special Revenue Funds – Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account – 25127

By chapter 50, section 1, of the laws of 2021:
For services and expenses of administering community services block grants to community action agencies, including suballocation to other state departments and agencies (51018).

Personal service (50000) ... 5,200,000 ............... (re. $4,805,000)
Nonpersonal service (57050) ... 1,236,960 ............. (re. $1,236,960)
Fringe benefits (60090) ... 300,920 ................... (re. $300,920)
Indirect costs (58850) ... 562,120 ...................... (re. $562,120)
### DEPARTMENT OF STATE

#### STATE OPERATIONS - REAPPROPRIATIONS 2022-23

<table>
<thead>
<tr>
<th>Chapter</th>
<th>Year</th>
<th>Purpose</th>
<th>Personal Service</th>
<th>Nonpersonal Service</th>
<th>Fringe Benefits</th>
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### Special Revenue Funds - Federal

- Federal Miscellaneous Operating Grants Fund
- Appalachian Technical Assistance Account - 25382

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<th>Nonpersonal Service</th>
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<th>Indirect Costs</th>
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**DEPARTMENT OF STATE**

**STATE OPERATIONS - REAPPROPRIATIONS 2022-23**

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<td>5</td>
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<th>Re. Amount</th>
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<td></td>
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<td>14</td>
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By chapter 50, section 1, of the laws of 2021:

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<th>Description</th>
<th>Amount</th>
<th>Re. Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>15</td>
<td>For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies (51034).</td>
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<td></td>
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<tr>
<td>16</td>
<td>Personal service (50000) ... 2,952,000</td>
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<td>17</td>
<td>Nonpersonal service (57050) ... 538,000</td>
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<td>18</td>
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By chapter 50, section 1, of the laws of 2020:

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<th>Re. Amount</th>
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</thead>
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<td>21</td>
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<td>22</td>
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By chapter 50, section 1, of the laws of 2019:

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<td>3</td>
<td>By chapter 50, section 1, of the laws of 2018:</td>
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<td>For services and expenses of the coastal resources and waterfront</td>
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<td>5</td>
<td>revitalization program, including suballocation to other state</td>
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<td>6</td>
<td>departments and agencies (51034).</td>
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<td></td>
</tr>
<tr>
<td>7</td>
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<td>By chapter 50, section 1, of the laws of 2017:</td>
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<td>12</td>
<td>For services and expenses of the coastal resources and waterfront</td>
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<tr>
<td>13</td>
<td>revitalization program, including suballocation to other state</td>
<td></td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>departments and agencies (51034).</td>
<td></td>
<td></td>
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<td>15</td>
<td>Personal service (50000)</td>
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<td>(re. $536,000)</td>
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<td>Nonpersonal service (57050)</td>
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<td>Fringe benefits (60090)</td>
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<td>(re. $275,000)</td>
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<td>20</td>
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<td>21</td>
<td>revitalization program, including suballocation to other state</td>
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<td>25</td>
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<tr>
<td>36</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
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<td>37</td>
<td>Code Enforcement Program Account - 25416</td>
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DEPARTMENT OF STATE
STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Personal service (50000) ... 300,000 .................. (re. $300,000)
2 Nonpersonal service (57050) ... 75,000 .................. (re. $75,000)
3 Fringe benefits (60090) ... 150,000 .................. (re. $150,000)
4 Indirect costs (58850) ... 75,000 .................. (re. $75,000)

5 By chapter 50, section 1, of the laws of 2019:
Personal service (50000) ... 300,000 .................. (re. $300,000)
Nonpersonal service (57050) ... 75,000 .................. (re. $75,000)
Fringe benefits (60090) ... 150,000 .................. (re. $150,000)
Indirect costs (58850) ... 75,000 .................. (re. $75,000)

6 By chapter 50, section 1, of the laws of 2018:
Personal service (50000) ... 300,000 .................. (re. $300,000)
Nonpersonal service (57050) ... 75,000 .................. (re. $75,000)
Fringe benefits (60090) ... 150,000 .................. (re. $150,000)
Indirect costs (58850) ... 75,000 .................. (re. $75,000)

7 By chapter 50, section 1, of the laws of 2017:
Personal service (50000) ... 300,000 .................. (re. $300,000)
Nonpersonal service (57050) ... 75,000 .................. (re. $75,000)
Fringe benefits (60090) ... 150,000 .................. (re. $150,000)
Indirect costs (58850) ... 75,000 .................. (re. $75,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Local Government Federal Programs Account - 25300 25449

8 By chapter 50, section 1, of the laws of 2021:
Personal service (50000) ... 400,000 .................. (re. $400,000)
Nonpersonal service (57050) ... 527,000 .................. (re. $527,000)
Fringe benefits (60090) ... 57,000 .................. (re. $57,000)
Indirect costs (58850) ... 16,000 .................. (re. $16,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Local Government Federal Programs Account - 25300

9 By chapter 50, section 1, of the laws of 2019:
Personal service (50000) ... 75,000 .................. (re. $75,000)
Nonpersonal service (57050) ... 27,000 .................. (re. $27,000)
Fringe benefits (60090) ... 38,000 .................. (re. $38,000)
Indirect costs (58850) ... 10,000 .................. (re. $10,000)

10 By chapter 50, section 1, of the laws of 2018:
DEPARTMENT OF STATE

STATE OPERATIONS – REAPPROPRIATIONS 2022-23

1 For services and expenses of the local government federal programs
   (51037).
2 Personal service (50000) ... 75,000 ......................... (re. $75,000)
3 Nonpersonal service (57050) ... 27,000 ......................... (re. $27,000)
4 Fringe benefits (60090) ... 38,000 ......................... (re. $38,000)
5 Indirect costs (58850) ... 10,000 ......................... (re. $10,000)

7 By chapter 50, section 1, of the laws of 2017:
8 For services and expenses of the local government federal programs
   (51037).
9 Personal service (50000) ... 75,000 ......................... (re. $75,000)
10 Nonpersonal service (57050) ... 27,000 ......................... (re. $27,000)
11 Fringe benefits (60090) ... 38,000 ......................... (re. $38,000)
12 Indirect costs (58850) ... 10,000 ......................... (re. $10,000)
DIVISION OF STATE POLICE

STATE OPERATIONS 2022-23

For payment according to the following schedule:

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<th>REAPPROPRIATIONS</th>
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<td>16,838,000</td>
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<td>Special Revenue Funds - Other</td>
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<tr>
<td>All Funds</td>
<td>919,482,000</td>
<td>366,216,000</td>
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SCHEDULE

ADMINISTRATION PROGRAM .................................................. 19,672,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the following appropriations shall be net of refunds, rebates, reimbursements and credits.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ............. 18,037,000
Temporary service (50200) ........................ 34,000
Holiday/overtime compensation (50300) .......... 415,000
Supplies and materials (57000) ................ 33,000
Travel (54000) .................................. 40,000
Contractual services (51000) .................... 405,000

Program account subtotal .................... 18,964,000

Special Revenue Funds - Other
Combined Nonexpendable Trust Fund
Brummer Award Account - 21651

For services and expenses related to the administration program (81001).
### DIVISION OF STATE POLICE

**STATE OPERATIONS 2022-23**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>8,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>8,000</td>
</tr>
</tbody>
</table>

- **Special Revenue Funds - Other**
  - Miscellaneous Special Revenue Fund
  - Training Academy Account - 22167

  For services and expenses related to the administration program (81001).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>5,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>690,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>4,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>700,000</td>
</tr>
</tbody>
</table>

#### CRIMINAL INVESTIGATION ACTIVITIES PROGRAM

- **General Fund**
  - State Purposes Account - 10050

  For services and expenses related to the criminal investigation activities program.

  Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances (50112).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>183,059,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>17,711,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>1,398,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>624,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>10,502,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>1,052,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>214,346,000</td>
</tr>
</tbody>
</table>

For services and expenses of a hate crime task force pursuant to subdivision 2 of section 216 of the executive law (50101).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,750,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>50,000</td>
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</table>
### STATE OPERATIONS 2022-23

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>$100,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>$100,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>$2,000,000</strong></td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>$216,346,000</strong></td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>State Police Account - 25362</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to combating internet crimes against children (50122).</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>$150,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>$483,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>$65,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>$2,000</td>
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<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>$700,000</strong></td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Regulation of Indian Gaming Account - 22046</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the criminal investigation activities program (50112).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>$5,427,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
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<td>Travel (54000)</td>
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<tr>
<td>Contractual services (51000)</td>
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</tr>
<tr>
<td>Equipment (56000)</td>
<td>$335,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>$3,573,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>$392,000</td>
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<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>$10,824,000</strong></td>
</tr>
<tr>
<td><strong>PATROL ACTIVITIES PROGRAM</strong></td>
<td><strong>$576,332,000</strong></td>
</tr>
</tbody>
</table>

For services and expenses related to the patrol activities program.
DIVISION OF STATE POLICE

STATE OPERATIONS  2022-23

Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances (50113).

Personal service--regular (50100) ............ 421,808,000
Holiday/overtime compensation (50300) ........ 44,121,000
Supplies and materials (57000) .................. 7,961,000
Travel (54000) .................................... 2,027,000
Contractual services (51000) .................... 6,102,000
Equipment (56000) .................................. 656,000

Total amount available .................. 482,675,000

For services and expenses of security services for the legislative office building (50130).

Personal service--regular (50100) ................ 250,000

Program account subtotal .................. 482,925,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Motor Carrier Safety Assistance Program Account - 25316

For services and expenses related to commercial vehicle safety enforcement and other activities (50113).

Personal service (50000) .................. 3,700,000
Nonpersonal service (57050) .................. 1,593,000
Fringe benefits (60090) .................. 1,163,000
Indirect costs (58850) .................. 44,000

Program account subtotal .................. 6,500,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
New York State Thruway Authority Account - 21905

For services and expenses for policing the thruway.

Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances (50113).
DIVISION OF STATE POLICE

STATE OPERATIONS 2022-23

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 Personal service--regular (50100)</td>
<td>$36,000,000</td>
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<tr>
<td>2 Holiday/overtime compensation (50300)</td>
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<td>3 Supplies and materials (57000)</td>
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<td>4 Fringe benefits (60000)</td>
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<td>Program account subtotal</td>
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</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>6 Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>7 Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>8 State Police Seized Assets Account - 22054</td>
<td></td>
</tr>
<tr>
<td>9 For services and expenses related to the patrol activities program.</td>
<td></td>
</tr>
<tr>
<td>10 Notwithstanding any inconsistent provision of law, the money hereby</td>
<td></td>
</tr>
<tr>
<td>11 appropriated may be used for the payment of prior year liabilities</td>
<td></td>
</tr>
<tr>
<td>12 (50113).</td>
<td></td>
</tr>
<tr>
<td>13 Equipment (56000)</td>
<td>$16,000,000</td>
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<td>Program account subtotal</td>
<td>$16,000,000</td>
</tr>
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</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>15 Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>16 NYS DOT Highway Safety Program Fund</td>
<td></td>
</tr>
<tr>
<td>17 Highway Safety Account - 23001</td>
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</tr>
<tr>
<td>18 For services and expenses related to the patrol activities program (50113).</td>
<td>$2,572,000</td>
</tr>
<tr>
<td>19 Personal service--regular (50100)</td>
<td></td>
</tr>
<tr>
<td>20 Holiday/overtime compensation (50300)</td>
<td>$380,000</td>
</tr>
<tr>
<td>21 Supplies and materials (57000)</td>
<td>$35,000</td>
</tr>
<tr>
<td>22 Travel (54000)</td>
<td>$2,000</td>
</tr>
<tr>
<td>23 Equipment (56000)</td>
<td>$388,000</td>
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<tr>
<td>Program account subtotal</td>
<td>$3,377,000</td>
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<tr>
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</table>

TECHNICAL POLICE SERVICES PROGRAM ........................................... $95,608,000

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>25 General Fund</td>
<td></td>
</tr>
<tr>
<td>26 State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>27 For services and expenses related to the technical police services program.</td>
<td></td>
</tr>
<tr>
<td>28 Notwithstanding any provision of law to the contrary, the amounts</td>
<td></td>
</tr>
<tr>
<td>29 appropriated herein shall be net of refunds, rebates,</td>
<td></td>
</tr>
<tr>
<td>30</td>
<td></td>
</tr>
<tr>
<td>31</td>
<td></td>
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<td>32</td>
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<td>40</td>
<td></td>
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<tr>
<td>41</td>
<td></td>
</tr>
<tr>
<td>42</td>
<td></td>
</tr>
</tbody>
</table>
reimbursements, credits, repayments, and/or disallowances.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (50116).

Personal service--regular (50100) ............. 26,234,000
Temporary service (50200) ...................... 1,995,000
Holiday/overtime compensation (50300) ....... 2,365,000
Supplies and materials (57000) ................. 6,705,000
Travel (54000) ................................... 379,000
Contractual services (51000) .................. 13,080,000
Equipment (56000) ................................ 412,000

--------------
Total amount available ...................... 51,170,000
--------------

Notwithstanding any provision of law to the contrary, for the purchase of services related to accessing highly secure information and equipment from the center for internet security (50129).

Contractual services (51000) ..................... 200,000

--------------
Program account subtotal ..................... 51,370,000
--------------

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
State Police Account - 25362

For services and expenses related to the investigation of illicit activities associated with the manufacture and distribution of methamphetamine (50110).

Personal service (50000) ......................... 295,000
Nonpersonal service (57050) ...................... 1,695,000
Fringe benefits (60090) .......................... 110,000

--------------
Total amount available ....................... 2,100,000
--------------
DIVISION OF STATE POLICE
STATE OPERATIONS 2022-23

For services and expenses related to grants from the bureau of justice assistance.

- Personal service (50000) ................. 250,000
- Nonpersonal service (57050) ............ 638,000
- Fringe benefits (60090) .................. 108,000
- Indirect costs (58850) .................... 4,000

Total amount available .................... 1,000,000

Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs (50103).

- Personal service (50000) ................. 2,500,000
- Nonpersonal service (57050) ............ 2,500,000
- Fringe benefits (60090) .................. 1,500,000
- Indirect costs (58850) .................... 38,000

Total amount available .................... 6,538,000

Program account subtotal .................. 9,638,000

For services and expenses related to the technical police services program (50116).

- Supplies and materials (57000) .......... 14,000,000
- Contractual services (51000) .......... 10,500,000
- Equipment (56000) ....................... 1,000,000

Program account subtotal .................. 25,500,000

For services and expenses related to the technical police services program (50116).

- Personal service--regular (50100) .... 4,000,000
- Supplies and materials (57000) .......... 2,404,000
- Travel (54000) ......................... 6,000
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Contractual services (51000)</td>
<td>2,490,000</td>
</tr>
<tr>
<td>2</td>
<td>Equipment (56000)</td>
<td>200,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td>------------</td>
</tr>
<tr>
<td>4</td>
<td>Program account subtotal</td>
<td>9,100,000</td>
</tr>
</tbody>
</table>
DIVISION OF STATE POLICE

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 CRIMINAL INVESTIGATION ACTIVITIES PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 State Police Account - 25362

5 By chapter 50, section 1, of the laws of 2021:
6 For services and expenses related to combating internet crimes against
7 children (50122).
8 Personal service (50000) ... 150,000 ................. (re. $150,000)
9 Nonpersonal service (57050) ... 483,000 ............ (re. $483,000)
10 Fringe benefits (60090) ... 65,000 .................. (re. $65,000)
11 Indirect costs (58850) ... 2,000 ..................... (re. $2,000)

12 By chapter 50, section 1, of the laws of 2020:
13 For services and expenses related to combating internet crimes against
14 children (50122).
15 Personal service (50000) ... 150,000 ................. (re. $150,000)
16 Nonpersonal service (57050) ... 483,000 ............ (re. $273,000)
17 Fringe benefits (60090) ... 65,000 .................. (re. $65,000)
18 Indirect costs (58850) ... 2,000 ..................... (re. $2,000)

19 By chapter 50, section 1, of the laws of 2019:
20 For services and expenses related to combating internet crimes against
21 children (50122).
22 Nonpersonal service (57050) ... 483,000 ............ (re. $303,000)

23 PATROL ACTIVITIES PROGRAM

24 Special Revenue Funds - Federal
25 Federal Miscellaneous Operating Grants Fund
26 Motor Carrier Safety Assistance Program Account - 25316

27 By chapter 50, section 1, of the laws of 2021:
28 For services and expenses related to commercial vehicle safety
29 enforcement and other activities (50113).
30 Personal service (50000) ... 3,700,000 ............... (re. $2,882,000)
31 Nonpersonal service (57050) ... 1,593,000 .......... (re. $1,593,000)
32 Fringe benefits (60090) ... 1,163,000 ............. (re. $1,163,000)
33 Indirect costs (58850) ... 44,000 .................. (re. $44,000)

34 By chapter 50, section 1, of the laws of 2020:
35 For services and expenses related to commercial vehicle safety
36 enforcement and other activities (50113).
37 Personal service (50000) ... 3,700,000 ............... (re. $329,000)
38 Nonpersonal service (57050) ... 1,593,000 .......... (re. $216,000)
39 Fringe benefits (60090) ... 1,163,000 ............. (re. $678,000)
40 Indirect costs (58850) ... 44,000 .................. (re. $44,000)

41 Special Revenue Funds - Federal
42 Federal Miscellaneous Operating Grants Fund
State Police Federal Equitable Sharing Agreement - Justice Account - 25530

By chapter 50, section 1, of the laws of 2017:
For moneys to the division of state police for the justice department federal equitable sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by the superintendent of the division of state police and approved by the director of the budget.
Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funding appropriated herein may be suballocated, interchanged, or transferred and may be used for local assistance and for the payment of prior year liabilities (50113).
Nonpersonal service (57050) ... 30,000,000 .......... (re. $12,822,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
State Police Federal Equitable Sharing Agreement - Treasury Account - 25529

By chapter 50, section 1, of the laws of 2017:
For moneys to the division of state police for the treasury department federal equitable sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by the superintendent of the division of state police and approved by the director of the budget.
Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funding appropriated herein may be suballocated, interchanged, or transferred and may be used for local assistance and for the payment of prior year liabilities (50113).
Nonpersonal service (57050) ... 30,000,000 .......... (re. $20,835,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Coronavirus Relief Account - 25542

The appropriation made by chapter 50, section 1, of the laws of 2021, as supplemented by a transfer in accordance with section 53 of the state finance law, is hereby amended and reappropriated to read:
For services and expenses related to payroll.
Personal service (50000) ... 185,000,000 .......... (re. $185,000,000)
Fringe benefits (60090) ... 115,000,000 .......... (re. $115,000,000)

TECHNICAL POLICE SERVICES PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
State Police Account - 25362

By chapter 50, section 1, of the laws of 2021:
DIVISION OF STATE POLICE

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

For services and expenses related to the investigation of illicit activities associated with the manufacture and distribution of methamphetamine (50110).

Personal service (50000) ... 295,000 ................. (re. $295,000)
Nonpersonal service (57050) ... 1,695,000 ............ (re. $1,695,000)
Fringe benefits (60090) ... 110,000 ................. (re. $110,000)

For services and expenses related to grants from the national institute of justice (50125).

Personal service (50000) ... 250,000 ................. (re. $250,000)
Nonpersonal service (57050) ... 638,000 ............... (re. $638,000)
Fringe benefits (60090) ... 108,000 ................. (re. $108,000)
Indirect costs (58850) ... 4,000 ....................... (re. $4,000)

Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs (50103).

Personal service (50000) ... 2,500,000 .............. (re. $2,500,000)
Nonpersonal service (57050) ... 2,500,000 ........... (re. $2,496,000)
Fringe benefits (60090) ... 1,500,000 ............... (re. $1,500,000)
Indirect costs (58850) ... 38,000 ..................... (re. $38,000)

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to grants from the national institute of justice (50125).

Personal service (50000) ... 250,000 ................. (re. $250,000)
Nonpersonal service (57050) ... 638,000 ............... (re. $607,000)
Fringe benefits (60090) ... 108,000 ................. (re. $108,000)
Indirect costs (58850) ... 4,000 ....................... (re. $4,000)

Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs (50103).

Personal service (50000) ... 2,500,000 .............. (re. $2,483,000)
Nonpersonal service (57050) ... 2,500,000 ........... (re. $2,260,000)
Fringe benefits (60090) ... 1,500,000 ............... (re. $1,498,000)
Indirect costs (58850) ... 38,000 ..................... (re. $38,000)

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to grants from the bureau of justice statistics (50102).

By chapter 50, section 1, of the laws of 2018:

Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs (50103).

Personal service (50000) ... 2,500,000 .............. (re. $2,483,000)
Nonpersonal service (57050) ... 2,500,000 ........... (re. $2,260,000)
Fringe benefits (60090) ... 1,500,000 ............... (re. $1,498,000)
Indirect costs (58850) ... 38,000 ..................... (re. $38,000)

By chapter 50, section 1, of the laws of 2017:

For services and expenses related to grants from the bureau of justice statistics (50102).
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Reappropriation</th>
</tr>
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<tr>
<td>1</td>
<td>Personal service (50000)</td>
<td>540,000</td>
<td>(re. $22,000)</td>
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<td>2</td>
<td>Nonpersonal service (57050)</td>
<td>295,000</td>
<td>(re. $153,000)</td>
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<tr>
<td>3</td>
<td>Fringe benefits (60090)</td>
<td>3,865,000</td>
<td>(re. $19,000)</td>
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</tbody>
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For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>$1,871,324,000</td>
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</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>$442,850,000</td>
<td>$853,765,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>$8,316,517,100</td>
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<tr>
<td>Internal Service Funds</td>
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<tr>
<td><strong>All Funds</strong></td>
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<td>$1,632,426,000</td>
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**SCHEDULE**

**GENERAL FUND**

**EMPLOYEE FRINGE BENEFITS**

<table>
<thead>
<tr>
<th>General Fund</th>
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</thead>
</table>

For other employee fringe benefit programs including, but not limited to, the state's contributions to the health insurance fund, the employees' retirement system pension accumulation fund, the social security contribution fund, employee benefit fund programs, the dental insurance plan, the vision care plan, the unemployment insurance fund, and for workers' compensation benefits. Notwithstanding any other provision of law to the contrary, no expenditure shall be made from this appropriation for any other purpose and it may not be reduced by interchange with any other appropriation made to the state university. This entire appropriation shall be transferred to the miscellaneous -- all state departments and agencies, general state charges program (50963) .... $1,871,324,000

<table>
<thead>
<tr>
<th>Total general fund support</th>
<th>$1,871,324,000</th>
</tr>
</thead>
</table>

**SPECIAL REVENUE FUNDS - FEDERAL**

**STUDENT AID**

<table>
<thead>
<tr>
<th>Special Revenue Funds - Federal</th>
<th>$442,850,000</th>
</tr>
</thead>
</table>
STATE UNIVERSITY OF NEW YORK
STATE OPERATIONS 2022-23

1 Federal Education Fund
2 College Work Study Account - 25218

3 For services and expenses, including grants,
4 relating to the federal supplemental
5 educational opportunity grant program
6 (50949) ............................................. 8,000,000
7 For services and expenses related to the
8 federal college work study program
9 (50948) ............................................. 14,000,000
10
11 Program account subtotal ..................... 22,000,000

12 Special Revenue Funds - Federal
13 Federal Education Fund
14 Federal Teach Grant Aid Account - 25215

16 For services and expenses, including grants,
17 related to the federal teach grant aid
18 program (50951) .................................... 20,000,000
19
20 Program account subtotal ..................... 20,000,000

22 Special Revenue Funds - Federal
23 Federal Education Fund
24 Iraq and Afghanistan Service Award Account - 25218

25 For services and expenses related to the
26 federal scholarship for individuals whose
27 parents served in Iraq or Afghanistan
28 after September 11, 2001 (50925) .................. 100,000
29
30 Program account subtotal ..................... 100,000

32 Special Revenue Funds - Federal
33 Federal Education Fund
34 SUNY Pell Program Account - 25218

35 For services and expenses, including grants,
36 related to the federal Pell grant program
37 (50945) ............................................. 400,000,000
38
39 Program account subtotal ..................... 400,000,000

41 Special Revenue Funds - Federal
42 Federal Health and Human Services Fund
43 Federal Scholarship Account - 25114
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1  For services and expenses related to the
2    federal scholarship for disadvantaged
3    students program (50950) ................. 750,000
4
5    Program account subtotal .................. 750,000

6

7  Total special revenue funds - federal ........ 442,850,000

8

9  SPECIAL REVENUE FUNDS - OTHER

10 DORMITORY INCOME REIMBURSABLE ............... 343,400,000

11

12 Special Revenue Funds - Other
13 Miscellaneous Special Revenue Fund
14 State University Dormitory Income Reimbursable Account -
15 21937

16 For services and expenses of state universi-
17    ty dormitory operations. Of this amount,
18    up to $5,000,000 may be used for the
19    payment of claims subject to self-insured
20    retention pursuant to liability insurance
21    policies held by the dormitory authority
22    of the state of New York arising out of
23    bodily injury or property damage for which
24    the state university of New York, the
25    state of New York, and the dormitory
26    authority of the state of New York might
27    be liable, occurring upon or about any
28    projects covered by agreements between the
29    dormitory authority of the state of New
30    York, state university of New York, or
31    state university construction fund, to be
32    financed from a transfer from the state
33    university dorm income fund (50940) ....... 343,400,000

34

35 STUDENT LOANS ............................................. 34,000,000

36

37 Special Revenue Funds - Other
38 Combined Student Loan Fund
39 Student Loan Account - 20955

40 For services and expenses relating to low
41    interest loans made to students under the
42    federal Perkins, nursing student and
43    health profession loan programs. Of this
44    appropriation, authority identified as
1 related to federal drawdown will be trans-
2 ferred to the appropriate federal appro-
3 priation upon direction of the state
4 university of New York (50941) ............ 34,000,000
5
6 STATE UNIVERSITY DOCTORAL AND STATE UNIVERSITY HEALTH
7 SCIENCE CAMPUSES ................................................. 470,906,200
8
9 Special Revenue Funds - Other
10 State University Income Fund
11 State University Revenue Offset Account - 22655

12 Notwithstanding any other provision of law,
13 for the purpose of subdivision 4 of
14 section 355 of the education law, the
15 separate amounts appropriated herein for
16 doctoral and health science campuses shall
17 be deemed to be amounts appropriated to
18 state-operated institutions and amounts
19 appropriated to individual state-operated
20 institutions shall be deemed to be amounts
21 appropriated for programs or purposes.
22 Provided further, that a portion of the
23 funds appropriated herein shall be used to
24 implement a plan to improve educator
25 effectiveness by:
26 (1) increasing admissions requirements for
27 all state university teacher preparation
28 programs; and
29 (2) upgrading the curriculum and require-
30 ments for these programs, which includes
31 increasing opportunities for in-school
32 experience to better prepare aspiring
33 teachers to enter the classroom upon grad-
34 uation.
35 For payment to the state university doctoral
36 and health science campuses according to
37 the following (50939):
38 For services and expenses of the state
39 university of New York at Albany ............ 49,157,700
40 For services and expenses of the state
41 university of New York at Binghamton ........ 39,712,700
42 For services and expenses of the state
43 university of New York at Buffalo, includ-
44 ing services and expenses of the research
45 institute on addictions. Notwithstanding
46 any provision of law, rule or regulation
47 to the contrary, so much of this appropri-
48 ation as may be needed shall be available
49 for transfer to the department of health,
STATE UNIVERSITY OF NEW YORK

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medical assistance program, local assistance account for the purpose of reimbursing the non-federal share of any supplemental fee payments for professional services provided by physicians, nurse practitioners and physician assistants who are participating in a plan for the management of clinical practice at the state university of New York while acting in their capacity as a participant in such plan, at levels approved by the division of the budget, in accordance with federal law and regulation and subject to federal financial participation ....................... 131,760,600

For services and expenses of the state university of New York at Stony Brook. Notwithstanding any provision of law, rule or regulation to the contrary, so much of this appropriation as may be needed shall be available for transfer to the department of health, medical assistance program, local assistance account for the purpose of reimbursing the non-federal share of any supplemental fee payments for professional services provided by physicians, nurse practitioners and physician assistants who are participating in a plan for the management of clinical practice at the state university of New York while acting in their capacity as a participant in such plan, at levels approved by the division of the budget, in accordance with federal law and regulation and subject to federal financial participation ........... 130,726,000

For services and expenses of the state university health science center at Brooklyn. Notwithstanding any provision of law, rule or regulation to the contrary, so much of this appropriation as may be needed shall be available for transfer to the department of health, medical assistance program, local assistance account for the purpose of reimbursing the non-federal share of any supplemental fee payments for professional services provided by physicians, nurse practitioners and physician assistants who are participating in a plan for the management of clinical practice at the state university of New York while acting in their capacity as a participant in such plan, at levels approved by the division of the budget, in accordance with
STATE UNIVERSITY OF NEW YORK

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1 federal law and regulation and subject to
2 federal financial participation ............. 51,601,600
3 For services and expenses of the state
4 university health science center at Syra-
5 cuse. Notwithstanding any provision of
6 law, rule or regulation to the contrary,
7 so much of this appropriation as may be
8 needed shall be available for transfer to
9 the department of health, medical assist-
10 ance program, local assistance account for
11 the purpose of reimbursing the non-federal
12 share of any supplemental fee payments for
13 professional services provided by physi-
14 cians, nurse practitioners and physician
15 assistants who are participating in a plan
16 for the management of clinical practice at
17 the state university of New York while
18 acting in their capacity as a participant
19 in such plan, at levels approved by the
20 division of budget, in accordance with
21 federal law and regulation and subject to
22 federal financial participation ............. 37,959,800
23 For services and expenses of the state
24 university college of environmental
25 science and forestry ......................... 19,979,700
26 For services and expenses of the state
27 university college of optometry .......... 10,008,100
28
29 STATE UNIVERSITY COLLEGES .......................... 169,320,500
30
31 Special Revenue Funds - Other
32 State University Income Fund
33 State University Revenue Offset Account - 22655
34 Notwithstanding any other provision of law,
35 for the purpose of subdivision 4 of
36 section 355 of the education law, the
37 separate amounts appropriated herein for
38 state university colleges shall be deemed
39 to be amounts appropriated to state-oper-
40 ated institutions and amounts appropriated
41 to individual state-operated institutions
42 shall be deemed to be amounts appropriated
43 for programs or purposes.
44 Provided further, that a portion of the
45 funds appropriated herein shall be used to
46 implement a plan to improve educator
47 effectiveness by:
(1) increasing admissions requirements for all state university teacher preparation programs; and
(2) upgrading the curriculum and requirements for these programs, which includes increasing opportunities for in-school experience to better prepare aspiring teachers to enter the classroom upon graduation.

For payment to the state university colleges according to the following (50939):

For services and expenses of the state university college at Brockport ............. 15,479,800
For services and expenses of the state university college at Buffalo ............... 21,191,300
For services and expenses of the state university college at Cortland .............. 12,390,400
For services and expenses of the state university empire state college .............. 7,686,500
For services and expenses of the state university college at Fredonia ............... 11,580,300
For services and expenses of the state university college at Geneseo ............... 10,565,400
For services and expenses of the state university college at New Paltz ............. 14,013,600
For services and expenses of the state university college at Old Westbury ........... 8,901,900
For services and expenses of the state university college at Oneonta ............... 11,357,100
For services and expenses of the state university college at Oswego ............... 13,866,000
For services and expenses of the state university college at Plattsburgh ............ 10,654,100
For services and expenses of the state university college at Potsdam ............... 11,117,200
For services and expenses of the state university college at Purchase ............... 12,704,000
For services and expenses of the state university maritime college ............... 7,812,900

STATE UNIVERSITY COLLEGES OF TECHNOLOGY AND AGRICULTURE .......... 53,967,900

Special Revenue Funds - Other
State University Income Fund
State University Revenue Offset Account - 22655

Notwithstanding any other provision of law, for the purpose of subdivision 4 of section 355 of the education law, the separate amounts appropriated herein for
state university colleges of technology
and agriculture, shall be deemed to be
amounts appropriated to state-operated
institutions and amounts appropriated to
individual state-operated institutions
shall be deemed to be amounts appropriated
for programs or purposes.
Provided further, that a portion of the
funds appropriated herein shall be used to
implement a plan to improve educator
effectiveness by:
(1) increasing admissions requirements for
all state university teacher preparation
programs; and
(2) upgrading the curriculum and require-
ments for these programs, which includes
increasing opportunities for in-school
experience to better prepare aspiring
teachers to enter the classroom upon grad-
uation.
For payment to the state university colleges
of technology and agriculture according to
the following (50939):
For services and expenses of the state
university college of technology at
Alfred ........................................... 7,325,600
For services and expenses of the state
university college of technology at
Canton ......................................... 5,522,100
For services and expenses of the state
university college of agriculture and
technology at Cobleskill .................... 6,029,300
For services and expenses of the state
university college of technology at Delhi .... 5,663,600
For services and expenses of the state
university college of technology at Farm-
ingdale ..................................... 11,108,600
For services and expenses of the state
university college of agriculture and
technology at Morrisville .................... 7,142,100
For services and expenses of the state
university college of technology at Utica-
Rome/state university polytechnic insti-
tute ........................................... 11,176,600
--------------
UNIVERSITY-WIDE PROGRAMS ........................................ 188,967,600
--------------
Special Revenue Funds - Other
State University Income Fund
State University Revenue Offset Account - 22655
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2022-23

1 STUDENT GRANTS AND LOANS

2 For empire state diversity honors scholarships program subject to a university
3 match of equal amount for granting and
4 administration of honor scholarships
5 (50976) ........................................ 621,900
6 For tuition awards to recipients of the
7 Maritime appointments program at SUNY
8 Maritime (50974) ........................................ 239,600
9 For additional tuition awards to recipients
10 of the Maritime appointments program at
11 SUNY Maritime .................................... 1,000,000
12 For expenses of the federal Perkins, health
13 professions and nursing student loan
14 programs; the supplemental educational
15 opportunity grant program; and the college
16 work study program (50980) ..................... 3,114,100
17 For the payment of financial assistance to
18 certain categories of regularly enrolled
19 full-time students at state-operated
20 institutions of the state university of
21 New York (50978) .................................... 1,570,700
22 For graduate diversity fellowships (50975) ..... 6,639,300
23 For services and expenses of providing
24 services to students with disabilities
25 (50979) ............................................ 544,100

27 OPPORTUNITY AND DIVERSITY PROGRAMS

28 For services and expenses related to the
29 office of diversity and educational equi-
30 ty, including personnel costs of the state
31 university of New York hispanic leadership
32 institute (50972) .................................... 591,400
33 For services and expenses of the state
34 university of New York hispanic leadership
35 institute (50807) .................................... 350,000
36 For services and expenses of the Native
37 American program (50444) ...................... 215,200
38 For services and expenses of the trustees
39 underrepresented faculty initiative
40 (50988) ............................................. 422,000
41 Educational opportunity programs, for
42 services and expenses to expand opportu-
43 nities in institutions of higher learning
44 for the educationally and economically
45 disadvantaged in accordance with chapter
46 917 of the laws of 1970, for educational
47 opportunity programs on state university
48 campuses, a summer program and educational
For additional services and expenses to expand opportunities in institutions of higher learning for the educationally and economically disadvantaged in accordance with chapter 917 of the laws of 1970, for educational opportunity programs on state university campuses, a summer program and educational opportunity programs in state university community colleges ................ 1,293,000

For services and expenses related to the operation of educational opportunity centers and their outreach programs including, but not limited to, necessary programs, services, and financial assistance, for educationally and economically disadvantaged adults, recipients of federal temporary assistance to needy families (TANF) and out-of-school youth who have attained the age of 16 years. $6,050,000 of this appropriation shall be used for the services and expenses related to the operation of the ATTAIN lab program. For the purpose of this appropriation, the term "economically disadvantaged" shall be defined as set forth in regulations promulgated by the state university (50970) ..................................... 72,639,900

For services and expenses of the empire innovation program (50985) ...................... 9,497,400

For services and expenses of the strategic partnership for industrial resurgence in accordance with a plan approved by the director of the budget (50990) ............... 1,747,400

For services and expenses to promote and coordinate energy reduction projects, to provide an index of the health of New York residents and to match health providers to communities in need (50403) ....................... 279,300

For services and expenses of the Rockefeller institute, including $62,400 for the Philip Weinberg senior fellowship, $82,000 for the statistical yearbook, $329,000 for the center for education pipeline systems change, and $393,000 for operating costs (50410) ........................................... 1,826,200

For the college of nanoscale science and engineering (50986) ............................. 1,928,600
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1  For services and expenses of the sea grant institute (50447) .............................. 411,800
2  For services and expenses related to the establishment of the central New York cord blood center at the state university health science center at Syracuse (50999) ...... 205,600
3  For services and expenses related to expanding capacity in campus programs for which there is a demonstrated economic development or public health need (50984) ............ 3,164,300
4  For services and expenses related to the high need program for expansion of nursing programs. A portion of the funds herein appropriated may be transferred to the general fund-local assistance account of the state university of New York to accomplish the purposes of this appropriation, in accordance with a plan approved by the director of the budget (50983) .............. 1,663,600
5  For additional services and expenses related to the high need program for expansion of nursing programs. A portion of the funds herein appropriated may be transferred to the general fund-local assistance account of the state university of New York to accomplish the purposes of this appropriation, in accordance with a plan approved by the director of the budget (50983) .......... 1,000,000
6  For services and expenses of the small business development centers (50991) ............. 2,673,200
7  For services and expenses to provide system-wide support to campuses for international education programs, including study abroad, international exchange and recruiting international students to provide additional revenue for campuses to increase in-state resident enrollment (50404) .................................. 1,800,000
8  For services and expenses to provide faculty and staff development for state-operated and community colleges (50405) ............... 360,400
9  For expenses for the purpose of providing students access to the benefits of use of computer technology to achieve academic excellence through innovative instruction, including Open SUNY (50401) ................. 1,607,700
10 For services and expenses to improve the educational pipeline, including the Urban Teacher Center in New York City (50402) ........ 435,600
11 For academic equipment replacement (50997) ...... 4,373,200
12 For services and expenses related to the operation of child care centers for the
benefit of students at the state operated campuses and programs of the state university of New York, subject to a provision for matching funds of at least 35 percent from non-state sources (50977) .................. 1,567,800
For services and expenses related to the establishment of child care centers at additional campuses .................. 5,400,000
For tuition reimbursement for community college employees (50982) .................. 116,700
For teacher education and support, by tuition reimbursement or other expenditures in support of the clinical preparation of teachers (50411) .................. 2,050,000
For services and expenses of the university computer center, including the telecommunications network and Open SUNY (50989) .......... 4,764,400
For services and expenses of the library and educational technology programs, including Open SUNY (50994) .................. 5,081,600
For expenses of university-wide student governance (50987) .................. 57,100
For services and expenses of the library conservation program (50443) .................. 350,000
For services and expenses of the administration of charter schools (50446) .................. 848,600
For services and expenses of multimedia services, including the New York Network (50992) .................. 118,500
For services and expenses of the New York state veterinary college at Cornell (50407) .................. 500,000
For services and expenses of the staffing and research faculty at the state university polytechnic institute (50412) .................. 500,000
For services and expenses of the center for women in government (50892) .................. 100,000
For services and expenses related to increasing access to mental health services (50914) .................. 1,000,000
For additional services and expenses related to increasing access to mental health services (50914) .................. 1,000,000
For services and expenses of the state university of New York institute for leadership and diversity and inclusion (50808) .................. 200,000
For services and expenses of the university at Buffalo school of law family violence and women’s rights clinic (50895) .................. 50,000
For services and expenses of the Benjamin
STATE UNIVERSITY OF NEW YORK

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center at the state university college at New Paltz ........................................ 150,000
For services and expenses of the immigrant integration research and policy institute at the Rockefeller institute ............... 433,000
Subtotal - university-wide programs ....... 188,967,600

SYSTEM ADMINISTRATION .................................................. 197,638,300

Special Revenue Funds - Other
State University Income Fund
State University Revenue Offset Account - 22655

For services and expenses for system administration, including minority and women business enterprise contracting and purchasing and the internal and independent audit programs. Provided further, $18,000,000 of this appropriation shall be made available for services and expenses of state-operated campuses to be distributed according to a plan approved by the state university board of trustees, a portion of which may be used to support new classroom faculty. Provided further, $4,000,000 of this appropriation shall be made available for services and expenses of expanding open educational resources at the state university of New York state-operated and community colleges targeting high-enrollment courses including general education courses with the highest cost-savings potential for students. Provided further, that a portion of the amounts appropriated herein shall be used to support regional state university of New York community college councils to align the operations of community colleges outside of the city of New York within regions as defined in consultation with the chancellor; provided further, that members of the councils shall be appointed by the chancellor of the state university of New York and the chair of each council shall be one of the constituent community college presidents, or his or her designee; provided further, under the oversight of the chancellor and subject to the
approval of the board of trustees, each
council shall develop a plan that (i) sets
program development, enrollment, and
transfer goals on a regional basis; (ii)
coordinates education and training program
offerings within each defined region; and
(iii) establishes goals to improve student
outcomes. Provided further, that when
coordinating education and training offer-
ings, community colleges shall ensure that
the needs of the residents of the local
community and host county are met by such
local community college and the needs of
the residents of such community and county
remain the community colleges' primary
concern (50930) ............................. 35,804,300
For services and expenses of state-operated
campuses to be distributed as general fund
operating support pursuant to subparagraph
(4-b) of paragraph h of subdivision 2 of
section 355 of the education law ............ 48,834,000
For services and expenses of new full-time
faculty at state-operated campuses and
community colleges; provided that a
portion of the funds herein appropriated
may be transferred to the general fund-lo-
cal assistance account of the state
university of New York to accomplish the
purposes of this appropriation and to make
payments to community colleges for new
full-time faculty; provided, further, that
a portion of this appropriation may be
transferred to the miscellaneous - all
state departments and agencies, general
state charges program, for payment of
employee fringe benefits associated with
such new full-time faculty .................. 53,000,000
For nonrecurring strategic investments in
state-operated campuses, statutory and
contract colleges, state university of New
York hospitals and community colleges,
including but not limited to investments
to improve academic programs, increase
enrollment, enhance student support
services and modernize campus or hospital
operations; provided that such funds shall
be allocated pursuant to a plan approved
by the director of the budget; provided
further that a portion of the funds herein
appropriated may be transferred to the
general fund-local assistance account of
the state university of New York to make
STATE UNIVERSITY OF NEW YORK

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1 payments to community colleges to accom-
2 plish the purposes of such approved plan .... 60,000,000
3                          --------------
4 Total of state-operated institutions general
5 operating schedule ...................... 1,080,800,500
6                          --------------
7 ALL STATE UNIVERSITY COLLEGES AND SCHOOLS ............... 1,922,663,800
8                          --------------
9 Special Revenue Funds - Other
10 State University Income Fund
11 State University Revenue Offset Account - 22655
12 For services and expenses of state universi-
13 ty operations supported in whole or in
14 part by tuition. Notwithstanding section
15 23 of the public lands law, expenditures
16 from this appropriation may include the
17 proceeds deposited from the sale of
18 surplus state university property (50939) 1,922,663,800
19                          --------------
20 Total gross operating - state-operated
21 institutions support ...................... 3,003,464,300
22                          --------------
23 STATE UNIVERSITY STATUTORY AND CONTRACT COLLEGES ........... 129,319,800
24                          --------------
25 Special Revenue Funds - Other
26 State University Income Fund
27 State University Revenue Offset Account - 22655
28 For payment to the statutory or contract
29 colleges, as defined by subdivision 3 of
30 section 350 of the education law.
31 Notwithstanding any provision of law to the
32 contrary, the separate amounts appropri-
33 ated herein for the statutory and contract
34 colleges may not be decreased by transfer
35 or interchange with appropriations made
36 for doctoral and health science campuses,
37 state university colleges, state universi-
38 ty colleges of technology and agriculture
39 or system administration.
40 For services and expenses of the New York
41 state college of Ceramics - Alfred Univer-
42 sity (50939) .................................. 8,088,100
43 For services and expenses of the New York
44 state statutory colleges - Cornell univer-
45 sity (50962) .................................. 78,913,000
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1  For services and expenses to support
2   research conducted at the New York state
3   veterinary college at Cornell into canine
4   diseases affecting humans and animals
5          (50961)  ........................................ 138,000
6  For Cornell land scrip (50960)  .................... 35,000
7  For services and expenses related to
8   programs that support Cornell university's
9   federal land grant mission (50959) ............ 42,145,700
10                  --------------
11  Amount available - New York statutory
12    colleges - Cornell University ............ 121,231,700
13                  --------------
14  Total of statutory and contract colleges
15    support .................................... 129,319,800
16                  --------------
17  Total gross operating - state-operated
18  institutions and statutory and contract
19  college support ............................... 3,132,784,100
20                  --------------
21  GENERAL INCOME REIMBURSABLE  ........................ 837,800,000
22                  --------------
23  Special Revenue Funds - Other
24    State University Income Fund
25    State University General Income Reimbursable Account -
26                  22653
27  For services and expenses of activities
28    supported in whole or in part by user fees
29    and other charges (50938) ............... 837,800,000
30                  --------------
31  HOSPITAL INCOME REIMBURSABLE  ........................ 3,745,053,000
32                  --------------
33  Special Revenue Funds - Other
34    State University Income Fund
35    State University Hospitals Income Reimbursable Account -
36                  22656
37  For services and expenses of the state
38    university of New York hospitals at Stony
39    Brook, Brooklyn, and Syracuse, including
40    fringe benefits and other operational
41    expenses (50934)  ........................... 3,645,053,000
42                  --------------
STATE UNIVERSITY OF NEW YORK

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Program account subtotal ............... 3,645,053,000

Special Revenue Funds - Other
State University Income Fund
State University-wide Hospital Reimbursable Account - 22658

For services and expenses of hospital activities supported in whole or in part by user fees and other charges (50934) ........ 100,000,000

Program account subtotal ............... 100,000,000

LONG ISLAND VETERANS' HOME REIMBURSABLE ................. 56,580,000

Special Revenue Funds - Other
State University Income Fund
Long Island Veterans' Home Account - 22652

For services and expenses related to operation of the Long Island veterans' home (50933) ........................................ 56,580,000

SUNY STABILIZATION ........................................... 15,000,000

Special Revenue Funds - Other
State University Income Fund
SUNY Stabilization Account - 22657

For services and expenses at various campuses (50928) .................................. 15,000,000

TUITION REIMBURSABLE ....................................... 151,900,000

Special Revenue Funds - Other
State University Income Fund
SUNY Tuition Reimbursable Account - 22659

For services and expenses of activities supported in whole or in part by tuition and related academic fees. This appropriation shall be available for expenditure upon approval by the director of the budget of an annual plan submitted by the university to the director of the budget
and the chairs of the senate finance
committee and the assembly ways and means
committee on or before October 15, 2022
(50931) ............................................. 151,900,000

Total special revenue funds - other ........ 8,316,517,100

INTERNAL SERVICE FUNDS

BANKING SERVICES .................................................. 24,300,000

For services and expenses in connection with
the purchase of banking services (50932) .... 24,300,000

Total internal service funds ................. 24,300,000
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 STUDENT AID

2 Special Revenue Funds - Federal
3 Federal Education Fund
4 College Work Study Account - 25218

5 By chapter 50, section 1, of the laws of 2021:
6 For services and expenses, including grants, relating to the federal
7 supplemental educational opportunity grant program (50949) ........
8 8,000,000 ............................................... (re. $5,519,000)
9 For services and expenses related to the federal college work study
10 program (50948) ... 14,000,000 ...................... (re. $12,581,000)

11 By chapter 50, section 1, of the laws of 2020:
12 For services and expenses, including grants, relating to the federal
13 supplemental educational opportunity grant program (50949) ........
14 8,000,000 ............................................... (re. $840,000)
15 For services and expenses related to the federal college work study
16 program (50948) ... 14,000,000 ...................... (re. $3,449,000)

17 By chapter 50, section 1, of the laws of 2019:
18 For services and expenses, including grants, relating to the federal
19 supplemental educational opportunity grant program (50949) ........
20 8,000,000 ............................................... (re. $966,000)
21 For services and expenses related to the federal college work study
22 program (50948) ... 14,000,000 ...................... (re. $2,246,000)

23 By chapter 50, section 1, of the laws of 2018:
24 For services and expenses, including grants, relating to the federal
25 supplemental educational opportunity grant program (50949) ........
26 7,000,000 ............................................... (re. $177,000)
27 For services and expenses related to the federal college work study
28 program (50948) ... 13,000,000 ...................... (re. $1,405,000)

29 By chapter 50, section 1, of the laws of 2017:
30 For services and expenses, including grants, relating to the federal
31 supplemental educational opportunity grant program (50949) ........
32 7,000,000 ............................................... (re. $1,016,000)
33 For services and expenses related to the federal college work study
34 program (50948) ... 13,000,000 ...................... (re. $2,289,000)

35 Special Revenue Funds - Federal
36 Federal Education Fund
37 Federal Teach Grant Aid Account - 25215

38 By chapter 50, section 1, of the laws of 2021:
39 For services and expenses, including grants, related to the federal
40 teach grant aid program (50951) ... 20,000,000 ... (re. $18,410,000)

41 By chapter 50, section 1, of the laws of 2020:
42 For services and expenses, including grants, related to the federal
43 teach grant aid program (50951) ... 20,000,000 ... (re. $16,678,000)
STATE UNIVERSITY OF NEW YORK  
STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 By chapter 50, section 1, of the laws of 2019:
   For services and expenses, including grants, related to the federal teach grant aid program (50951) ... 20,000,000 .... (re. $3,080,000)

2 By chapter 50, section 1, of the laws of 2018:
   For services and expenses, including grants, related to the federal teach grant aid program (50951) ... 20,000,000 ... (re. $16,951,000)

3 By chapter 50, section 1, of the laws of 2017:
   For services and expenses, including grants, related to the federal teach grant aid program (50951) ... 20,000,000 ... (re. $17,243,000)

4 Special Revenue Funds - Federal
   Federal Education Fund
   Iraq and Afghanistan Service Award Account - 25218

5 By chapter 50, section 1, of the laws of 2021:
   For services and expenses related to the federal scholarship for indi-
   viduals whose parents served in Iraq or Afghanistan after September
   11, 2001 (50925) ... 100,000 ......................... (re. $100,000)

6 Special Revenue Funds - Federal
   Federal Education Fund
   SUNY HEERF Program Account

7 The appropriation made by chapter 50, section 1, of the laws of 2021, as
   supplemented by a transfer in accordance with section 53 of state
   finance law, is hereby amended and reappropriated to read:
   For administration of federal grants related to the higher education
   emergency relief fund program as authorized pursuant to various
   federal laws including, but not limited to, the coronavirus aid,
   relief, and economic security (CARES) act, the coronavirus response
   and relief supplemental appropriation act of 2021, and the American
   rescue plan act of 2021. Funds appropriated herein may be trans-
   ferred or suballocated to any state department, agency, or public
   authority ... 521,200,000 ......................... (re. $299,655,000)

8 Special Revenue Funds - Federal
   Federal Education Fund
   SUNY Pell Program Account - 25218

9 By chapter 50, section 1, of the laws of 2021:
   For services and expenses, including grants, related to the federal Pell grant program (50945) ... 400,000,000 .... (re. $248,125,000)

10 By chapter 50, section 1, of the laws of 2020:
   For services and expenses, including grants, related to the federal Pell grant program (50945) ... 400,000,000 .... (re. $93,629,000)

11 By chapter 50, section 1, of the laws of 2019:
   For services and expenses, including grants, related to the federal Pell grant program (50945) ... 400,000,000 .... (re. $7,322,000)
STATE UNIVERSITY OF NEW YORK
STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1. By chapter 50, section 1, of the laws of 2018:
   For services and expenses, including grants, related to the federal
   Pell grant program (50945) ... 375,000,000 ........ (re. $47,293,000)

2. By chapter 50, section 1, of the laws of 2017:
   For services and expenses, including grants, related to the federal
   Pell grant program (50945) ... 375,000,000 ........ (re. $53,227,000)

3. Special Revenue Funds - Federal
   Federal Health and Human Services Fund
   Federal Scholarship Account - 25114

4. By chapter 50, section 1, of the laws of 2021:
   For services and expenses related to the federal scholarship for
   disadvantaged students program (50950) ... 750,000 .. (re. $212,000)

5. By chapter 50, section 1, of the laws of 2019:
   For services and expenses related to the federal scholarship for
   disadvantaged students program (50950) ... 500,000 .. (re. $352,000)

6. By chapter 50, section 1, of the laws of 2018:
   For services and expenses related to the federal scholarship for
   disadvantaged students program (50950) ... 500,000 .. (re. $500,000)

7. By chapter 50, section 1, of the laws of 2017:
   For services and expenses related to the federal scholarship for
   disadvantaged students program (50950) ... 500,000 .. (re. $500,000)

8. GENERAL INCOME REIMBURSABLE

9. Special Revenue Funds - Other
   State University Income Fund
   State University General Income Reimbursable Account - 22653

10. By chapter 50, section 1, of the laws of 2021:
    For services and expenses of activities supported in whole or in part
    by user fees and other charges (50938) .........................
    837,800,000 ........................................ (re. $778,661,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>31,944,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>31,944,000</td>
</tr>
</tbody>
</table>

SCHEDULE

STATEWIDE FINANCIAL SYSTEM PROGRAM ......................... 31,944,000

General Fund
State Purposes Account - 10050

For services and expenses related to the development of enterprise technology solutions. Funds appropriated herein may be suballocated to any other state department, agency or public benefit corporation to achieve this purpose; provided however, these funds shall only be available upon the mutual agreement of the director of the budget and the state comptroller on a joint implementation plan for the integrated development of statewide financial system to be utilized by agencies, the division of the budget, and the office of the state comptroller (13001).

Personal service--regular (50100) ............... 13,466,000
Temporary service (50200) ...................... 350,000
Holiday/overtime compensation (50300) .......... 66,000
Supplies and materials (57000) .................. 60,000
Travel (54000) .................................. 10,000
Contractual services (51000) ..................... 17,905,000
Equipment (56000) ............................. 87,000

Notwithstanding any provision of law to the contrary, for payment according to the following schedule, net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
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<tr>
<td>General Fund</td>
<td>296,816,300</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
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<td>Special Revenue Funds - Other</td>
<td>100,439,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>74,642,400</td>
</tr>
</tbody>
</table>

All Funds 471,897,700 |

SCHEDULE

ADMINISTRATION AND OPERATIONS PROGRAM 56,574,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration and operations program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51322).

Personal service--regular (50100) 36,086,000
Temporary service (50200) 142,000
Holiday/overtime compensation (50300) 60,000
Supplies and materials (57000) 3,018,000
Travel (54000) 134,000
Contractual services (51000) 16,243,000
Equipment (56000) 891,000

CONCILIATION AND MEDIATION PROGRAM 3,129,000

General Fund
State Purposes Account - 10050
DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2022-23

For services and expenses related to the conciliation and mediation program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51311).

Personal service--regular (50100) .............. 2,941,000
Temporary service (50200) ......................... 50,000
Holiday/overtime compensation (50300) ............. 10,000
Supplies and materials (57000) .................... 18,000
Travel (54000) .................................... 91,000
Contractual services (51000) ...................... 14,000
Equipment (56000) .................................. 5,000
                                      --------------

NEW YORK STATE IS OPEN FOR BUSINESS PROGRAM .................... 250,000
                                      --------------

General Fund
State Purposes Account - 10050

For services and expenses related to the New York state is open for business program (51320).

Personal service--regular (50100) .............. 250,000
                                      --------------

NEW YORK STATE SECURE CHOICE SAVINGS PROGRAM .................... 3,000,000
                                      --------------

Special Revenue Funds - Other
Dedicated Miscellaneous Special Revenue Account
New York State Secure Choice Administrative Account - 23806

For services and expenses related to the administration of the New York state secure choice savings program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division
DEPARTMENT OF TAXATION AND FINANCE
STATE OPERATIONS 2022-23

program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (51324).

Personal service--regular (50100) ................. 354,000
Supplies and materials (57000) ..................... 300,000
Travel (54000) ........................................... 1,000
Contractual services (51000) ....................... 2,000,000
Equipment (56000) .................................. 107,000
Fringe benefits (60000) .............................. 227,000
Indirect costs (58800) ............................... 11,000
-----------------------------------------------

REVENUE ANALYSIS, COLLECTION, ENFORCEMENT, PROCESSING, AND
REAL PROPERTY TAX PROGRAM ........................... 404,444,700
-----------------------------------------------

General Fund
State Purposes Account - 10050

For services and expenses related to the
revenue analysis, collection, enforcement,
processing, and real property tax program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (51313).

Personal service--regular (50100) ............ 221,115,000
Temporary service (50200) .......................... 1,247,000
Holiday/overtime compensation (50300) ........ 2,190,000
Supplies and materials (57000) .................. 454,000
Travel (54000) ......................................... 4,707,300
Contractual services (51000) ..................... 7,033,000
Equipment (56000) .................................. 117,000
-----------------------------------------------

Program account subtotal ...................... 236,863,300
-----------------------------------------------

Special Revenue Funds - Other
Dedicated Miscellaneous Special Revenue Account
Highway Use Tax Administration Account - 23801

For services and expenses related to the
administration of the highway use tax.
DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2022-23

1. Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (51313).

11. Personal service--regular (50100) ................. 181,000
12. Supplies and materials (57000) ....................... 2,000
13. Contractual services (51000) ....................... 200,000
14. Fringe benefits (60000) .......................... 111,000
15. Indirect costs (58800) ............................. 6,000
16. Program account subtotal ....................... 500,000

19. Special Revenue Funds - Other
20. HCRA Resources Fund

22. For services and expenses related to the
investigation and prosecution of criminal
activity associated with the sale and
trafficking of illegal cigarettes (51313).

26. Personal service--regular (50100) ................. 2,419,000
27. Supplies and materials (57000) ....................... 45,000
28. Travel (54000) ..................................... 120,000
29. Contractual services (51000) ....................... 50,000
30. Equipment (56000) .................................. 35,000
31. Fringe benefits (60000) .......................... 1,361,000
32. Indirect costs (58800) ............................. 65,000
33. Program account subtotal ....................... 4,095,000

36. Special Revenue Funds - Other
37. Miscellaneous Special Revenue Fund
38. Equitable Sharing Agreement Account - 22195

39. For moneys to the department of taxation and
finance for various equitable sharing
agreements to be used for law enforcement
purposes.
43. Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (51313).

| Supplies and materials (57000) | 400,000 |
| Travel (54000) | 50,000 |
| Contractual services (51000) | 200,000 |
| Equipment (56000) | 350,000 |

Program account subtotal | 1,000,000 |

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Equitable Sharing-DTF Justice Account - 22217

For moneys to the department of taxation and
finance for the justice department federal
equitable sharing agreement to be used for
law enforcement purposes (51313).

| Supplies and materials (57000) | 200,000 |
| Contractual services (51000) | 350,000 |
| Equipment (56000) | 200,000 |

Program account subtotal | 750,000 |

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Equitable Sharing-DTF Treasury Account - 22218

For moneys to the department of taxation and
finance for the treasury department federal
equitable sharing agreement to be used for
law enforcement purposes (51313).

| Supplies and materials (57000) | 200,000 |
| Contractual services (51000) | 350,000 |
| Equipment (56000) | 200,000 |

Program account subtotal | 750,000 |

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Industrial and Utility Service Account - 22004
For services and expenses related to the preparation of appraisals on special franchises, unit of production values of oil and gas rights and assessment ceilings on railroad properties.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51313).

Personal service--regular (50100) ............... 1,886,000
Holiday/overtime compensation (50300) .............. 10,000
Supplies and materials (57000) ..................... 2,000
Contractual services (51000) ......................... 98,000
Fringe benefits (60000) .............................. 980,000
Indirect costs (58800) .............................. 51,000

Program account subtotal ..................... 3,027,000

For services and expenses related to the revenue analysis, collection, enforcement, processing, and real property tax program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51313).

Personal service--regular (50100) ............... 717,000
Holiday/overtime compensation (50300) .............. 5,000
Supplies and materials (57000) ..................... 1,000
Contractual services (51000) ......................... 49,000
Fringe benefits (60000) .............................. 373,000
Indirect costs (58800) .............................. 19,000
<table>
<thead>
<tr>
<th>Program account subtotal</th>
<th>1,164,000</th>
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<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>New York City Assessment Account - 22062</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the administration, collection, and distribution of the New York City personal income taxes. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51313).</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Personal service--regular (50100)</th>
<th>35,566,000</th>
</tr>
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<tbody>
<tr>
<td>Temporary service (50200)</td>
<td>1,315,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>2,553,000</td>
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<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
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<td>Fringe benefits (60000)</td>
<td>16,799,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>1,420,000</td>
</tr>
</tbody>
</table>

| Program account subtotal | 79,653,000 |

| Special Revenue Funds - Other |
| Miscellaneous Special Revenue Fund |
| Tax Revenue Arrearage Account - 22168 |

| For services and expenses related to the administration and collection of outstanding tax liabilities through the use of contractual services. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51313). |
### DEPARTMENT OF TAXATION AND FINANCE
#### STATE OPERATIONS 2022-23

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
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<tr>
<td>Program account subtotal</td>
<td>2,000,000</td>
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<tr>
<td>Internal Service Funds</td>
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<tr>
<td>Agencies Internal Service Fund</td>
<td></td>
</tr>
<tr>
<td>Banking Services Account - 55057</td>
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<tr>
<td>For services and expenses in connection with</td>
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</tr>
<tr>
<td>the purchase of banking services, as well</td>
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<tr>
<td>as for tax return processing and processing</td>
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<td>support within the department of taxation and</td>
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<tr>
<td>finance.</td>
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<tr>
<td>Notwithstanding any other provision of law</td>
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<tr>
<td>to the contrary, the OGS Interchange and</td>
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</tr>
<tr>
<td>Transfer Authority and the IT Interchange</td>
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<tr>
<td>and Transfer Authority as defined in the</td>
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</tr>
<tr>
<td>2022-23 state fiscal year state operations</td>
<td></td>
</tr>
<tr>
<td>appropriation for the budget division program</td>
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<tr>
<td>of the division of the budget, are</td>
<td></td>
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<tr>
<td>deemed fully incorporated herein and a part of</td>
<td></td>
</tr>
<tr>
<td>this appropriation as if fully stated (51313).</td>
<td></td>
</tr>
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<td>Personal service--regular (50100)</td>
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<td>Travel (54000)</td>
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<td>Internal Service Funds</td>
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<td>Agencies Internal Service Fund</td>
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</tr>
<tr>
<td>Tax Contact Center Account - 55073</td>
<td></td>
</tr>
<tr>
<td>For payments related to the planning, develop-</td>
<td></td>
</tr>
<tr>
<td>ment and establishment of a new state-wide</td>
<td></td>
</tr>
<tr>
<td>contact center within the department of</td>
<td></td>
</tr>
<tr>
<td>taxation and finance, the office of children</td>
<td></td>
</tr>
<tr>
<td>and family services and the department of</td>
<td></td>
</tr>
<tr>
<td>labor on behalf of customer state agencies.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law</td>
<td></td>
</tr>
<tr>
<td>to the contrary, for the purpose of planning,</td>
<td></td>
</tr>
<tr>
<td>developing and/or implementing the consolidation of administration, business services, procurement, information technology and/or other functions shared among</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS  2022-23

agencies to improve the efficiency and
effectiveness of government operations,
the amounts appropriated herein may be (i)
interchanged without limit, (ii) trans-
ferred between any other state operations
appropriations within this agency or to
any other state operations appropriations
of any state department, agency or public
authority, and/or (iii) suballocated to
any state department, agency or public
authority with the approval of the direc-
tor of the budget who shall file such
approval with the department of audit and
control and copies thereof with the chair-
man of the senate finance committee and
the chairman of the assembly ways and
means committee (51313).

  Personal service--regular (50100) .............. 30,317,600
  Contractual services (51000) ......................... 789,600
  Fringe benefits (60000) ....................... 18,070,600
  Indirect costs (58800) ............................ 84,600
  Program account subtotal .................. 49,262,400

  TREASURY MANAGEMENT PROGRAM  ................... 4,500,000

  Special Revenue Funds - Other
  Miscellaneous Special Revenue Fund
  Investment Services Account - 22034

For services and expenses relating to the
performance of certain fiduciary responsi-
bilities on behalf of certain agencies,
public benefit corporations and public
authorities.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (51317).

  Personal service--regular (50100) .............. 2,040,000
  Temporary service (50200) .......................... 17,000
  Holiday/overtime compensation (50300) .......... 1,000
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<th>Amount</th>
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<td>3</td>
<td>Contractual services (51000)</td>
<td>940,000</td>
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<tr>
<td>4</td>
<td>Equipment (56000)</td>
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<tr>
<td>5</td>
<td>Fringe benefits (60000)</td>
<td>1,302,000</td>
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<tr>
<td>6</td>
<td>Indirect costs (58800)</td>
<td>56,000</td>
</tr>
<tr>
<td>---</td>
<td>------------------------------------------</td>
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</tbody>
</table>
DEPARTMENT OF TAXATION AND FINANCE
STATE OPERATIONS - REAPPROPRIATIONS 2022-23

REVENUE ANALYSIS, COLLECTION, ENFORCEMENT, PROCESSING, AND REAL PROPERTY TAX PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Equitable Sharing Agreement - Justice Account - 25406

By chapter 50, section 1, of the laws of 2018:
For moneys to the department of taxation and finance for the justice department federal equitable sharing agreement to be used for law enforcement purposes (51313).
Nonpersonal service (57050) ... 2,500,000 .......... (re. $442,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Equitable Sharing Agreement - Treasury Account - 25524

By chapter 50, section 1, of the laws of 2018:
For moneys to the department of taxation and finance for the treasury department federal equitable sharing agreement to be used for law enforcement purposes (51313).
Nonpersonal service (57050) ... 2,500,000 .......... (re. $1,158,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
New York City Assessment Account - 22062

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the administration, collection, and distribution of the New York city personal income taxes.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51313).
Personal service--regular (50100) ... 35,566,000 .... (re. $5,000,000)
Temporary service (50200) ... 1,315,000 .............. (re. $100,000)
Supplies and materials (57000) ... 2,553,000 ....... (re. $1,500,000)
Travel (54000) ... 2,000,000 .................. (re. $1,800,000)
Contractual services (51000) ... 18,000,000 ........... (re. $4,000,000)
Equipment (56000) ... 2,000,000 .................. (re. $1,500,000)
Fringe benefits (60000) ... 16,799,000 .............. (re. $3,000,000)
Indirect costs (58800) ... 1,420,000 ................... (re. $100,000)

Internal Service Funds
Agencies Internal Service Fund
Banking Services Account - 55057

By chapter 50, section 1, of the laws of 2021:
For services and expenses in connection with the purchase of banking services, as well as for tax return processing and processing support within the department of taxation and finance.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51313).

Supplies and materials (57000) ... 2,000,000 .......... (re. $1,800,000)
Contractual services (51000) ... 18,180,000 .......... (re. $10,000,000)
Equipment (56000) ... 200,000 ........................ (re. $200,000)
DIVISION OF TAX APPEALS

STATE OPERATIONS  2022-23

1 For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>3,306,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>3,306,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................ 3,306,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program (81001).

<p>| | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>3,023,000</td>
<td></td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>91,000</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>101,000</td>
<td></td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>32,000</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>54,000</td>
<td></td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>5,000</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF TRANSPORTATION
STATE OPERATIONS  2022-23

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>386,502,000</td>
<td>435,211,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>39,909,000</td>
<td>169,204,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>17,236,000</td>
<td>29,403,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>443,647,000</td>
<td>633,818,000</td>
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</tbody>
</table>

SCHEDULE

BUS SAFETY PROGRAM ........................................... 8,680,000

<table>
<thead>
<tr>
<th>General Fund State Purposes Account - 10050</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100) ......... 7,032,000</td>
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<tr>
<td>Holiday/overtime compensation (50300) ....... 934,000</td>
</tr>
<tr>
<td>Supplies and materials (57000) ................. 30,000</td>
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<tr>
<td>Travel (54000) ................................ 498,000</td>
</tr>
<tr>
<td>Contractual services (51000) ...................... 78,000</td>
</tr>
<tr>
<td>Equipment (56000) ................................ 108,000</td>
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</tbody>
</table>

MOTOR CARRIER SAFETY PROGRAM ........................................... 7,492,000

<table>
<thead>
<tr>
<th>General Fund State Purposes Account - 10050</th>
</tr>
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<tbody>
<tr>
<td>Personal service--regular (50100) ............ 4,053,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300) ........ 192,000</td>
</tr>
<tr>
<td>Supplies and materials (57000) ................. 94,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS  2022-23

1  Travel (54000) ................................... 120,000
2  Contractual services (51000) ................... 3,015,000
3  Equipment (56000) ................................. 18,000

--------

5 OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM ...... 53,935,000

7 Special Revenue Funds - Federal
8 Federal Miscellaneous Operating Grants Fund
9 Federal Aviation Administration Planning Account - 25303

For services and expenses related to the
office of passenger and freight transport (54292).

13 Nonpersonal service (57050) ................. 1,378,000
14 ------------------
15 Program account subtotal ..................... 1,378,000
16 ------------------

17 Special Revenue Funds - Federal
18 Federal Miscellaneous Operating Grants Fund
19 FTA Program Management Account - 25446

For services and expenses related to the
office of passenger and freight transport (54292).

23 Personal service (50000) ................... 3,249,000
24 Nonpersonal service (57050) ................. 5,294,000
25 Fringe benefits (60090) ...................... 1,876,000
26 Indirect costs (58850) ...................... 160,000
27 ------------------
28 Program account subtotal ................... 10,579,000
29 ------------------

30 Special Revenue Funds - Federal
31 Federal Miscellaneous Operating Grants Fund
32 Motor Carrier Safety Account - 25397

For services and expenses related to the
office of passenger and freight transport (54292).

36 Personal service (50000) ................... 13,664,000
37 Nonpersonal service (57050) ................. 5,825,000
38 Fringe benefits (60090) ...................... 7,887,000
39 Indirect costs (58850) ...................... 576,000
40 ------------------
41 Program account subtotal ................... 27,952,000
42 ------------------
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2022-23

1 Special Revenue Funds - Other
2 Clean Air Fund
3 Mobile Source Account - 21452

4 For the expenses of the department of trans-
5 portation, including liabilities incurred
6 prior to April 1, 2022, relating to the
7 implementation and administration of the
8 heavy duty vehicle emissions inspection
9 program.
10 Notwithstanding any other provision of law
11 to the contrary, the OGS Interchange and
12 Transfer Authority and the IT Interchange
13 and Transfer Authority as defined in the
14 2022-23 state fiscal year state operations
15 appropriation for the budget division
16 program of the division of the budget, are
17 deemed fully incorporated herein and a
18 part of this appropriation as if fully
19 stated (54292).

20 Personal service--regular (50100) ................. 518,000
21 Holiday/overtime compensation (50300) ............ 158,000
22 Supplies and materials (57000) .................. 217,000
23 Travel (54000) .................................. 54,000
24 Contractual services (51000) ..................... 64,000
25 Equipment (56000) .............................. 72,000
26 Fringe benefits (60000) .......................... 331,000
27 Indirect costs (58800) ............................ 19,000

28 Program account subtotal ....................... 1,433,000

29

30 Special Revenue Funds - Other
31 Mass Transportation Operating Assistance Fund
32 Metropolitan Mass Transportation Operating Assistance
33 Account - 21402

35 For services and expenses related to the
36 administration of the mass transportation
37 operating assistance program including bus
38 inspections primarily within the metropol-
39 itan commuter transportation district.
40 Provided, however, notwithstanding any
41 other provision of law, $100,000 of this
42 appropriation shall be made available for
43 contractual services for the purpose of
44 auditing and examining the accounts,
45 books, records, documents, and papers of
46 transportation operators receiving mass
47 transportation operating assistance
48 payments serving primarily within the
### DEPARTMENT OF TRANSPORTATION

#### STATE OPERATIONS 2022-23

1. metropolitan commuter transportation district when the commissioner of trans-
   portation deems such audits necessary.
2. Such contracts may also include, but not be
   limited to, recommendations to achieve
   economies and efficiencies in the state
   transportation operating assistance
   program (54292).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,857,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>411,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>32,000</td>
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<tr>
<td>Travel (54000)</td>
<td>204,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>211,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>44,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>1,828,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>81,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>5,668,000</strong></td>
</tr>
</tbody>
</table>

#### Special Revenue Funds - Other

- Mass Transportation Operating Assistance Fund
- Public Transportation Systems Operating Assistance Account - 21401

For services and expenses related to the
administration of the mass transportation
operating assistance program including bus
inspections primarily outside of the
metropolitan commuter transportation
district. Provided, however, notwithstanding
any other provision of law, $100,000
of this appropriation shall be made avail-
able for contractual services for the
purpose of auditing and examining the
accounts, books, records, documents, and
papers of transportation operators receiv-
ing mass transportation operating assist-
ance payments serving primarily outside of
the metropolitan commuter transportation
district when the commissioner of trans-
portation deems such audits necessary.

Such contracts may also include, but not be
limited to, recommendations to achieve
economies and efficiencies in the state
transportation operating assistance
program (54292).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>797,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>18,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>6,000</td>
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</table>
## DEPARTMENT OF TRANSPORTATION

### STATE OPERATIONS 2022-23

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>1</td>
<td>Travel (54000)</td>
<td>12,000</td>
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<tr>
<td>2</td>
<td>Contractual services (51000)</td>
<td>210,000</td>
</tr>
<tr>
<td>3</td>
<td>Equipment (56000)</td>
<td>6,000</td>
</tr>
<tr>
<td>4</td>
<td>Fringe benefits (60000)</td>
<td>510,000</td>
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<td>5</td>
<td>Indirect costs (58800)</td>
<td>23,000</td>
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<tr>
<td>6</td>
<td>Program account subtotal</td>
<td>1,582,000</td>
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</tbody>
</table>

### Special Revenue Funds - Other

- Miscellaneous Special Revenue Fund
- Transportation Aviation Account - 22165

For payment of expenses related to operation of Stewart and Republic airports (54292).

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>14</td>
<td>Personal service--regular (50100)</td>
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</tr>
<tr>
<td>15</td>
<td>Travel (54000)</td>
<td>11,000</td>
</tr>
<tr>
<td>16</td>
<td>Contractual services (51000)</td>
<td>5,100,000</td>
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<tr>
<td>17</td>
<td>Fringe benefits (60000)</td>
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<tr>
<td>18</td>
<td>Indirect costs (58800)</td>
<td>4,000</td>
</tr>
<tr>
<td>19</td>
<td>Program account subtotal</td>
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### OPERATIONS PROGRAM

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>372,588,000</td>
</tr>
</tbody>
</table>

### General Fund

State Purposes Account - 10050

For the payment of costs of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54291).

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>41</td>
<td>Personal service--regular (50100)</td>
<td>130,511,000</td>
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<tr>
<td>42</td>
<td>Temporary service (50200)</td>
<td>4,102,000</td>
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<tr>
<td>43</td>
<td>Holiday/overtime compensation (50300)</td>
<td>34,765,000</td>
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<tr>
<td>44</td>
<td>Supplies and materials (57000)</td>
<td>137,951,000</td>
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<tr>
<td>45</td>
<td>Travel (54000)</td>
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<tr>
<td>Item</td>
<td>Amount</td>
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<tr>
<td>----------------------------------------------------------------------</td>
<td>--------------</td>
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</tr>
<tr>
<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
<td>547,000</td>
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<td>Program account subtotal</td>
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<tr>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>Miscellaneous Special Revenue Fund</td>
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<td></td>
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<tr>
<td>Highway Construction and Maintenance Safety Education Account - 22089</td>
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<tr>
<td>For services and expenses related to the operations program (54291)</td>
<td></td>
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<tr>
<td>Supplies and materials (57000)</td>
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</tr>
<tr>
<td>Contractual services (51000)</td>
<td>208,000</td>
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<tr>
<td>Equipment (56000)</td>
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</tr>
<tr>
<td>Program account subtotal</td>
<td>210,000</td>
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</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
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<td></td>
</tr>
<tr>
<td>Transportation Surplus Property Account - 21933</td>
<td></td>
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<tr>
<td>For services and expenses related to the operations program.</td>
<td></td>
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</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,000,000</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,000,000</td>
<td></td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>1,000,000</td>
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</tr>
<tr>
<td>Program account subtotal</td>
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<tr>
<td>RAIL SAFETY PROGRAM</td>
<td>952,000</td>
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<tr>
<td>General Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF TRANSPORTATION
STATE OPERATIONS 2022-23

1 For services and expenses of the rail safety
   program (54215).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>797,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>50,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>18,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>74,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>6,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>7,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF TRANSPORTATION
STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 BUS SAFETY PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2021:
5 For services and expenses of the bus safety program (54211).
6 Personal service--regular (50100) ... 7,032,000 ..... (re. $4,153,000)
7 Holiday/overtime compensation (50300) ... 934,000 ..... (re. $595,000)
8 Supplies and materials (57000) ... 30,000 ............... (re. $15,000)
9 Travel (54000) ... 498,000 ............................ (re. $426,000)
10 Contractual services (51000) ... 78,000 ................ (re. $78,000)
11 Equipment (56000) ... 108,000 .......................... (re. $108,000)

12 By chapter 50, section 1, of the laws of 2020:
13 For services and expenses of the bus safety program (54211).
14 Personal service--regular (50100) ... 7,032,000 ..... (re. $1,909,000)
15 Holiday/overtime compensation (50300) ... 934,000 ..... (re. $419,000)
16 Supplies and materials (57000) ... 30,000 ............... (re. $8,000)
17 Travel (54000) ... 498,000 ............................ (re. $326,000)
18 Contractual services (51000) ... 78,000 ................ (re. $78,000)
19 Equipment (56000) ... 108,000 .......................... (re. $69,000)

20 By chapter 50, section 1, of the laws of 2019:
21 For services and expenses of the bus safety program (54211).
22 Personal service--regular (50100) ... 7,032,000 ..... (re. $1,680,000)
23 Holiday/overtime compensation (50300) ... 934,000 ..... (re. $54,000)
24 Travel (54000) ... 498,000 ............................ (re. $263,000)
25 Contractual services (51000) ... 78,000 ................ (re. $25,000)
26 Equipment (56000) ... 108,000 .......................... (re. $46,000)

27 By chapter 50, section 1, of the laws of 2018:
28 For services and expenses of the bus safety program (54211).
29 Personal service--regular (50100) ... 5,860,000 ......... (re. $507,000)
30 Holiday/overtime compensation (50300) ... 778,000 ...... (re. $75,000)
31 Travel (54000) ... 415,000 ............................ (re. $139,000)
32 Contractual services (51000) ... 65,000 ................ (re. $4,000)
33 Equipment (56000) ... 90,000 .......................... (re. $13,000)

34 MOTOR CARRIER SAFETY PROGRAM

35 General Fund
36 State Purposes Account - 10050

37 By chapter 50, section 1, of the laws of 2021:
38 For services and expenses of the motor carrier safety program.
39 Notwithstanding any other provision of law to the contrary, the OGS
40 Interchange and Transfer Authority and the IT Interchange and Trans-
41 fer Authority as defined in the 2021-22 state fiscal year state
42 operations appropriation for the budget division program of the
43 division of the budget, are deemed fully incorporated herein and a
44 part of this appropriation as if fully stated (54213).
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Personal service--regular (50100) ... 4,053,000 ...... (re. $2,150,000)
2 Holiday/overtime compensation (50300) ... 192,000 ...... (re. $148,000)
3 Supplies and materials (57000) ... 94,000 ............... (re. $94,000)
4 Travel (54000) ... 120,000 ................................ (re. $116,000)
5 Contractual services (51000) ... 3,015,000 ............. (re. $2,666,000)
6 Equipment (56000) ... 18,000 .......................... (re. $12,000)

7 By chapter 50, section 1, of the laws of 2020:
   For services and expenses of the motor carrier safety program.
   Notwithstanding any other provision of law to the contrary, the OGS
   Interchange and Transfer Authority and the IT Interchange and Trans-
   fer Authority as defined in the 2020-21 state fiscal year state
   operations appropriation for the budget division program of the
   division of the budget, are deemed fully incorporated herein and a
   part of this appropriation as if fully stated (54213).
   Personal service--regular (50100) ... 4,053,000 ...... (re. $870,000)
   Holiday/overtime compensation (50300) ... 192,000 ...... (re. $144,000)
   Supplies and materials (57000) ... 94,000 ............... (re. $91,000)
   Travel (54000) ... 120,000 ................................ (re. $63,000)
   Contractual services (51000) ... 3,015,000 ............. (re. $1,738,000)
   Equipment (56000) ... 18,000 .......................... (re. $18,000)

21 By chapter 50, section 1, of the laws of 2019:
   For services and expenses of the motor carrier safety program.
   Notwithstanding any other provision of law to the contrary, the OGS
   Interchange and Transfer Authority and the IT Interchange and Trans-
   fer Authority as defined in the 2019-20 state fiscal year state
   operations appropriation for the budget division program of the
   division of the budget, are deemed fully incorporated herein and a
   part of this appropriation as if fully stated (54213).
   Personal service--regular (50100) ... 4,053,000 ...... (re. $767,000)
   Holiday/overtime compensation (50300) ... 192,000 ...... (re. $28,000)
   Supplies and materials (57000) ... 94,000 ............... (re. $85,000)
   Travel (54000) ... 120,000 ................................ (re. $51,000)
   Contractual services (51000) ... 3,015,000 ............. (re. $2,049,000)
   Equipment (56000) ... 18,000 .......................... (re. $18,000)

35 By chapter 50, section 1, of the laws of 2018:
   For services and expenses of the motor carrier safety program.
   Notwithstanding any other provision of law to the contrary, the OGS
   Interchange and Transfer Authority and the IT Interchange and Trans-
   fer Authority as defined in the 2018-19 state fiscal year state
   operations appropriation for the budget division program of the
   division of the budget, are deemed fully incorporated herein and a
   part of this appropriation as if fully stated (54213).
   Personal service--regular (50100) ... 3,377,000 ...... (re. $727,000)
   Holiday/overtime compensation (50300) ... 160,000 ...... (re. $33,000)
   Supplies and materials (57000) ... 78,000 ............... (re. $65,000)
   Travel (54000) ... 100,000 ........................... (re. $32,000)
   Contractual services (51000) ... 2,512,000 ............. (re. $1,548,000)
   Equipment (56000) ... 15,000 .......................... (re. $15,000)
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Aviation Administration Planning Account - 25303

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the office of passenger and freight transportation (54292).
Nonpersonal service (57050) ... 1,060,000 ............ (re. $1,060,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the office of passenger and freight transportation (54292).
Nonpersonal service (57050) ... 1,060,000 ............ (re. $1,060,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Nonpersonal service (57050) ... 1,060,000 ............ (re. $1,060,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Nonpersonal service (57050) ... 1,060,000 ............ (re. $1,060,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Nonpersonal service (57050) ... 1,060,000 ............ (re. $1,060,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
FTA Program Management Account - 25446

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the office of passenger and freight transportation (54292).
Personal service (50000) ... 2,499,000 ............... (re. $2,499,000)
Nonpersonal service (57050) ... 4,072,000 ............. (re. $4,072,000)
Fringe benefits (60090) ... 1,443,000 ................. (re. $1,443,000)
Indirect costs (58850) ... 123,000 ...................... (re. $123,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the office of passenger and freight transportation (54292).
Personal service (50000) ... 2,499,000 ............... (re. $2,499,000)
Nonpersonal service (57050) ... 4,072,000 ............. (re. $4,072,000)
Fringe benefits (60090) ... 1,443,000 ................. (re. $1,443,000)
Indirect costs (58850) ... 123,000 ...................... (re. $123,000)
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 By chapter 50, section 1, of the laws of 2019:
   For services and expenses related to the office of passenger and freight transportation (54292).
   Personal service (50000) ... 2,499,000 ............... (re. $2,499,000)
   Nonpersonal service (57050) ... 4,072,000 ............ (re. $4,072,000)
   Fringe benefits (60090) ... 1,524,000 ............... (re. $1,524,000)
   Indirect costs (58850) ... 123,000 ............... (re. $123,000)

8 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
   For services and expenses related to the office of passenger and freight transportation (54292).
   Personal service (50000) ... 2,447,000 ............... (re. $2,447,000)
   Nonpersonal service (57050) ... 4,072,000 ............ (re. $4,062,000)
   Fringe benefits (60090) ... 1,467,000 ............... (re. $1,348,000)
   Indirect costs (58850) ... 108,000 .................. (re. $108,000)

16 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
   For services and expenses related to the office of passenger and freight transportation (54292).
   Personal service (50000) ... 2,447,000 ............... (re. $1,905,000)
   Nonpersonal service (57050) ... 4,072,000 ............ (re. $3,831,000)
   Fringe benefits (60090) ... 1,336,000 ............... (re. $248,000)
   Indirect costs (58850) ... 108,000 .................. (re. $18,000)

24 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:
   For services and expenses related to the office of passenger and freight transportation (54292).
   Personal service (50000) ... 2,447,000 ............... (re. $920,000)
   Nonpersonal service (57050) ... 4,072,000 ............ (re. $2,373,000)
   Fringe benefits (60090) ... 1,311,000 ............... (re. $282,000)
   Indirect costs (58850) ... 119,000 .................. (re. $34,000)

32 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2019:
   For services and expenses related to the office of passenger and freight transportation (54292).
   Personal service (50000) ... 2,399,000 ............... (re. $1,069,000)
   Nonpersonal service (57050) ... 4,170,000 ............ (re. $2,209,000)
   Fringe benefits (60090) ... 1,283,000 ............... (re. $758,000)
   Indirect costs (58850) ... 97,000 .................. (re. $57,000)
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REappropriations 2022-23

By chapter 50, section 1, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Nonpersonal service (57050) ... 3,070,000 ............... (re. $2,755,000)
Fringe benefits (60090) ... 822,000 .................... (re. $460,000)
Indirect costs (58850) ... 55,000 ....................... (re. $20,000)

By chapter 50, section 1, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54292).
Nonpersonal service (57050) ... 3,374,000 .......... (re. $3,162,000)

By chapter 50, section 1, of the laws of 2011, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Nonpersonal service (57050) ... 3,253,000 ............... (re. $1,716,000)

By chapter 55, section 1, of the laws of 2010, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Nonpersonal service (57050) ... 253,000 ............... (re. $253,000)
Maintenance undistributed ... 3,000,000 ............... (re. $3,000,000)

By chapter 55, section 1, of the laws of 2009, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Personal service (50000) ... 1,767,000 ................. (re. $55,000)
Nonpersonal service (57050) ... 253,000 ............... (re. $253,000)
Maintenance undistributed ... 3,000,000 ............... (re. $3,000,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Nonpersonal service (57050) ... 253,000 ............... (re. $253,000)
Maintenance undistributed ... 3,000,000 ............... (re. $3,000,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).

For the grant period October 1, 2006 to September 30, 2007:
Nonpersonal service (57050) ... 253,000 ............... (re. $253,000)
Maintenance undistributed ... 3,000,000 ............... (re. $3,000,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
For the grant period October 1, 2005 to September 30, 2006: ..........
5,714,000 ........................................... (re. $856,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Motor Carrier Safety Account - 25397

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the office of passenger and freight transportation (54292).
Personal service (50000) ... 10,510,000 ............... (re. $10,510,000)
Nonpersonal service (57050) ... 4,480,000 ............... (re. $4,471,000)
Fringe benefits (60090) ... 6,066,000 ............... (re. $6,066,000)
Indirect costs (58850) ... 443,000 .................... (re. $443,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the office of passenger and freight transportation (54292).
Personal service (50000) ... 10,510,000 ............... (re. $7,313,000)
Nonpersonal service (57050) ... 4,480,000 ............... (re. $3,838,000)
Fringe benefits (60090) ... 6,066,000 ............... (re. $4,439,000)
Indirect costs (58850) ... 514,000 .................... (re. $416,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Personal service (50000) ... 10,510,000 ............... (re. $7,281,000)
Nonpersonal service (57050) ... 4,480,000 ............... (re. $3,182,000)
Fringe benefits (60090) ... 6,407,000 ............... (re. $4,591,000)
Indirect costs (58850) ... 514,000 .................... (re. $373,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Personal service (50000) ... 10,510,000 ............... (re. $7,543,000)
Nonpersonal service (57050) ... 4,480,000 ............... (re. $4,027,000)
Fringe benefits (60090) ... 6,567,000 ............... (re. $4,704,000)
Indirect costs (58850) ... 668,000 .................... (re. $487,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1  For services and expenses related to the office of passenger and
2  freight transportation (54292).
3  Personal service (50000) ... 10,510,000 .............. (re. $7,108,000)
4  Nonpersonal service (57050) ... 4,480,000 ............ (re. $4,149,000)
5  Fringe benefits (60090) ... 6,303,000 ............... (re. $4,611,000)
6  Indirect costs (58850) ... 462,000 .................... (re. $314,000)

7  By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
8  section 1, of the laws of 2019:
9  For services and expenses related to the office of passenger and
10  freight transportation (54292).
11  Nonpersonal service (57050) ... 4,480,000 ........... (re. $3,856,000)

12  Special Revenue Funds - Other
13  Clean Air Fund
14  Mobile Source Account - 21452

15  By chapter 50, section 1, of the laws of 2021:
16  For the expenses of the department of transportation, including
17  liabilities incurred prior to April 1, 2021, relating to the imple-
18  mentation and administration of the heavy duty vehicle emissions
19  inspection program.
20  Notwithstanding any other provision of law to the contrary, the OGS
21  Interchange and Transfer Authority and the IT Interchange and Trans-
22  fer Authority as defined in the 2021-22 state fiscal year state
23  operations appropriation for the budget division program of the
24  division of the budget, are deemed fully incorporated herein and a
25  part of this appropriation as if fully stated (54292).
26  Personal service--regular (50100) ... 518,000 .......... (re. $324,000)
27  Holiday/overtime compensation (50300) ... 158,000 ...... (re. $107,000)
28  Supplies and materials (57000) ... 217,000 ............ (re. $216,000)
29  Travel (54000) ... 54,000 .............................. (re. $45,000)
30  Contractual services (51000) ... 64,000 ............... (re. $64,000)
31  Equipment (56000) ... 72,000 ........................... (re. $72,000)
32  Fringe benefits (60000) ... 325,000 ................... (re. $122,000)
33  Indirect costs (58800) ... 15,000 ...................... (re. $7,000)

34  By chapter 50, section 1, of the laws of 2020, as amended by chapter 50,
35  section 1, of the laws of 2021:
36  For the expenses of the department of transportation, including
37  liabilities incurred prior to April 1, 2020, relating to the imple-
38  mentation and administration of the heavy duty vehicle emissions
39  inspection program.
40  Notwithstanding any other provision of law to the contrary, the OGS
41  Interchange and Transfer Authority and the IT Interchange and Trans-
42  fer Authority as defined in the 2020-21 state fiscal year state
43  operations appropriation for the budget division program of the
44  division of the budget, are deemed fully incorporated herein and a
45  part of this appropriation as if fully stated (54292).
46  Personal service--regular (50100) ... 518,000 .......... (re. $92,000)
47  Holiday/overtime compensation (50300) ... 158,000 ...... (re. $49,000)
48  Supplies and materials (57000) ... 217,000 ............ (re. $203,000)
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1. Travel (54000) ... 54,000 .............................. (re. $36,000)
2. Contractual services (51000) ... 64,000 ................ (re. $64,000)
3. Equipment (56000) ... 72,000 .......................... (re. $13,000)
4. Fringe benefits (60000) ... 324,000 .................... (re. $26,000)
5. Indirect costs (58800) ... 18,000 ......................... (re. $4,000)

6. By chapter 50, section 1, of the laws of 2019:
7. For the expenses of the department of transportation, including
8. liabilities incurred prior to April 1, 2019, relating to the imple-
9. mentation and administration of the heavy duty vehicle emissions
10. inspection program.
11. Notwithstanding any other provision of law to the contrary, the OGS
12. Interchange and Transfer Authority and the IT Interchange and Trans-
13. fer Authority as defined in the 2019-20 state fiscal year state
14. operations appropriation for the budget division program of the
15. division of the budget, are deemed fully incorporated herein and a
16. part of this appropriation as if fully stated (54292).
17. Personal service--regular (50100) ... 518,000 .......... (re. $123,000)
18. Holiday/overtime compensation (50300) ... 158,000 ...... (re. $5,000)
19. Supplies and materials (57000) ... 217,000 ............ (re. $212,000)
20. Travel (54000) ... 54,000 .............................. (re. $9,000)
21. Contractual services (51000) ... 64,000 ................ (re. $64,000)
22. Equipment (56000) ... 72,000 .......................... (re. $13,000)
23. Fringe benefits (60000) ... 432,000 .................... (re. $82,000)
24. Indirect costs (58800) ... 24,000 ......................... (re. $6,000)

25. By chapter 50, section 1, of the laws of 2018:
26. For the expenses of the department of transportation, including
27. liabilities incurred prior to April 1, 2018, relating to the imple-
28. mentation and administration of the heavy duty vehicle emissions
29. inspection program.
30. Notwithstanding any other provision of law to the contrary, the OGS
31. Interchange and Transfer Authority and the IT Interchange and Trans-
32. fer Authority as defined in the 2018-19 state fiscal year state
33. operations appropriation for the budget division program of the
34. division of the budget, are deemed fully incorporated herein and a
35. part of this appropriation as if fully stated (54292).
36. Personal service--regular (50100) ... 432,000 .......... (re. $59,000)
37. Holiday/overtime compensation (50300) ... 132,000 ...... (re. $13,000)
38. Supplies and materials (57000) ... 181,000 ............ (re. $110,000)
39. Travel (54000) ... 45,000 .............................. (re. $24,000)
40. Contractual services (51000) ... 53,000 ................ (re. $13,000)
41. Fringe benefits (60000) ... 360,000 .................... (re. $19,000)
42. Indirect costs (58800) ... 18,000 ......................... (re. $5,000)

43. By chapter 50, section 1, of the laws of 2017:
44. For the expenses of the department of transportation, including
45. liabilities incurred prior to April 1, 2017, relating to the imple-
46. mentation and administration of the heavy duty vehicle emissions
47. inspection program.
48. Notwithstanding any other provision of law to the contrary, the OGS
49. Interchange and Transfer Authority and the IT Interchange and Trans-
DEPARTMENT OF TRANSPORTATION
STATE OPERATIONS - REAPPROPRIATIONS 2022-23

...Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54292).

Personal service--regular (50100) ... 419,000 ............ (re. $3,000)
Supplies and materials (57000) ... 181,000 .............. (re. $155,000)
Travel (54000) ... 45,000 ............................... (re. $17,000)
Contractual services (51000) ... 53,000 .................. (re. $17,000)
Indirect costs (58800) ... 18,000 ......................... (re. $4,000)

Special Revenue Funds - Other
Mass Transportation Operating Assistance Fund
Metropolitan Mass Transportation Operating Assistance Account - 21402

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

Personal service--regular (50100) ... 2,857,000 ...... (re. $2,123,000)
Holiday/overtime compensation (50300) ... 411,000 ...... (re. $251,000)
Supplies and materials (57000) ... 32,000 ............... (re. $29,000)
Travel (54000) ... 204,000 ............................... (re. $152,000)
Contractual services (51000) ... 211,000 ............... (re. $211,000)
Equipment (56000) ... 44,000 .......................... (re. $44,000)
Fringe benefits (60000) ... 1,792,000 .................... (re. $1,183,000)
Indirect costs (58800) ... 81,000 ......................... (re. $54,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.
Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

Personal service—regular (50100) ... 2,857,000 ...... (re. $1,835,000)
Holiday/overtime compensation (50300) ... 411,000 ...... (re. $68,000)
Supply and materials (57000) ... 32,000 .............. (re. $22,000)
Travel (54000) ... 204,000 ................................ (re. $17,000)
Contractual services (51000) ... 211,000 .............. (re. $211,000)
Equipment (56000) ... 44,000 ........................... (re. $36,000)
Fringe benefits (60000) ... 1,783,000 .................. (re. $1,071,000)
Indirect costs (58800) ... 98,000 ........................ (re. $66,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

Personal service—regular (50100) ... 2,857,000 ...... (re. $856,000)
Holiday/overtime compensation (50300) ... 411,000 ...... (re. $25,000)
Supply and materials (57000) ... 32,000 .............. (re. $12,000)
Travel (54000) ... 204,000 ................................ (re. $114,000)
Contractual services (51000) ... 211,000 .............. (re. $126,000)
Fringe benefits (60000) ... 2,087,000 .................. (re. $567,000)
Indirect costs (58800) ... 113,000 ........................ (re. $32,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

Personal service—regular (50100) ... 2,381,000 ...... (re. $443,000)
Holiday/overtime compensation (50300) ... 342,000 ...... (re. $40,000)
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Travel (54000) ... 170,000 ............................. (re. $59,000)
2 Contractual services (51000) ... 176,000 ............................. (re. $170,000)
3 Equipment (56000) ... 37,000 ........................... (re. $15,000)
4 Fringe benefits (60000) ... 1,740,000 ............................. (re. $282,000)
5 Indirect costs (58800) ... 84,000 ........................... (re. $13,000)

By chapter 50, section 1, of the laws of 2017:

6 For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

7 Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).
8 Personal service--regular (50100) ... 2,176,000 ........ (re. $19,000)
9 Travel (54000) ... 170,000 ............................. (re. $60,000)
10 Contractual services (51000) ... 176,000 ............................. (re. $171,000)
11 Equipment (56000) ... 37,000 ........................... (re. $35,000)
12 Fringe benefits (60000) ... 1,530,000 ............................. (re. $383,000)
13 Indirect costs (58800) ... 78,000 ........................... (re. $29,000)

Special Revenue Funds - Other

14 Mass Transportation Operating Assistance Fund

15 Public Transportation Systems Operating Assistance Account - 21401

By chapter 50, section 1, of the laws of 2021:

16 For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

17 Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).
18 Personal service--regular (50100) ... 797,000 ........ (re. $589,000)
19 Holiday/overtime compensation (50300) ... 18,000 ........ (re. $18,000)
20 Supplies and materials (57000) ... 6,000 .................. (re. $6,000)
21 Travel (54000) ... 12,000 ............................. (re. $12,000)
22 Contractual services (51000) ... 210,000 ............................. (re. $210,000)
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1. Equipment (56000) ... 6,000 ...................... (re. $6,000)
2. Fringe benefits (60000) ... 500,000 ............... (re. $381,000)
3. Indirect costs (58800) ... 23,000 ..................... (re. $18,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

Personal service--regular (50100) ... 797,000 ........... (re. $316,000)
Holiday/overtime compensation (50300) ... 18,000 ........ (re. $16,000)
Supplies and materials (57000) ... 6,000 ................ (re. $6,000)
Travel (54000) ... 12,000 ............................. (re. $12,000)
Contractual services (51000) ... 210,000 ............... (re. $210,000)
Equipment (56000) ... 6,000 ............................. (re. $6,000)
Fringe benefits (60000) ... 498,000 ................... (re. $197,000)
Indirect costs (58800) ... 28,000 ....................... (re. $15,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Personal service--regular (50100) ... 797,000 ........... (re. $276,000)
Holiday/overtime compensation (50300) ... 18,000 ........ (re. $18,000)
Supplies and materials (57000) ... 6,000 ................ (re. $6,000)
Travel (54000) ... 12,000 ............................. (re. $12,000)
Contractual services (51000) ... 210,000 ............... (re. $210,000)
Equipment (56000) ... 6,000 ............................. (re. $6,000)
Fringe benefits (60000) ... 521,000 ................... (re. $189,000)
Indirect costs (58800) ... 28,000 ....................... (re. $11,000)
By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).
By chapter 50, section 1, of the laws of 2021:
For payment of expenses related to operation of Stewart and Republic
airports (54292).
Personal service--regular (50100) ... 139,000 .......... (re. $139,000)
Travel (54000) ... 11,000 ............................... (re. $11,000)
Contractual services (51000) ... 4,700,000 ............ (re. $4,700,000)
Fringe benefits (60000) ... 89,000 .......................... (re. $89,000)
Indirect costs (58800) ... 4,000 .......................... (re. $4,000)

By chapter 50, section 1, of the laws of 2020:
For payment of expenses related to operation of Stewart and Republic
airports (54292).
Personal service--regular (50100) ... 139,000 .......... (re. $139,000)
Travel (54000) ... 11,000 ............................... (re. $11,000)
Contractual services (51000) ... 4,621,000 ............ (re. $621,000)
Fringe benefits (60000) ... 87,000 .......................... (re. $87,000)
Indirect costs (58800) ... 5,000 .......................... (re. $5,000)

By chapter 50, section 1, of the laws of 2019:
For payment of expenses related to operation of Stewart and Republic
airports (54292).
Personal service--regular (50100) ... 139,000 .......... (re. $20,000)
Travel (54000) ... 11,000 ............................... (re. $11,000)
Contractual services (51000) ... 4,693,000 ............ (re. $93,000)
Fringe benefits (60000) ... 86,000 .......................... (re. $86,000)
Indirect costs (58800) ... 5,000 .......................... (re. $5,000)

By chapter 50, section 1, of the laws of 2018:
For payment of expenses related to operation of Stewart and Republic
airports (54292).
Personal service--regular (50100) ... 135,000 .......... (re. $135,000)
Travel (54000) ... 9,000 .................................. (re. $9,000)
Contractual services (51000) ... 4,750,000 ............ (re. $750,000)
Fringe benefits (60000) ... 86,000 .......................... (re. $86,000)
Indirect costs (58800) ... 4,000 .......................... (re. $4,000)

By chapter 50, section 1, of the laws of 2017:
For payment of expenses related to operation of Stewart and Republic
airports (54292).
Personal service--regular (50100) ... 132,000 .......... (re. $132,000)
Travel (54000) ... 9,000 .................................. (re. $9,000)
Contractual services (51000) ... 4,750,000 ............ (re. $190,000)
Fringe benefits (60000) ... 82,000 .......................... (re. $82,000)
Indirect costs (58800) ... 4,000 .......................... (re. $4,000)

By chapter 50, section 1, of the laws of 2016:
For payment of expenses related to operation of Stewart and Republic
airports (54292).
Contractual services (51000) ... 3,897,000 ............ (re. $378,000)

By chapter 50, section 1, of the laws of 2015:
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

For payment of expenses related to operation of Stewart and Republic airports (54292).
Contractual services (51000) ... 3,897,000 ............. (re. $46,000)

By chapter 50, section 1, of the laws of 2014:
For payment of expenses related to operation of Stewart and Republic airports (54292).
Contractual services (51000) ... 3,904,000 ............. (re. $12,000)

OPERATIONS PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2021:
For the payment of costs of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54291).
Personal service--regular (50100) ..............................................
124,781,000 .......................................................... (re. $56,096,000)
Temporary service (50200) ... 4,102,000 ............. (re. $3,756,000)
Holiday/overtime compensation (50300) .................................
34,765,000 .......................................................... (re. $27,459,000)
Supplies and materials (57000) ... 137,951,000 .... (re. $131,680,000)
Travel (54000) ... 102,000 ............................. (re. $82,000)
Contractual services (51000) ... 61,400,000 ........ (re. $51,209,000)
Equipment (56000) ... 547,000 ......................... (re. $420,000)

By chapter 50, section 1, of the laws of 2020:
For the payment of costs of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54291).
Personal service--regular (50100) ..............................................
124,781,000 .......................................................... (re. $15,877,000)
Temporary service (50200) ... 4,102,000 ............. (re. $1,038,000)
Holiday/overtime compensation (50300) .................................
34,765,000 .......................................................... (re. $12,079,000)
Supplies and materials (57000) ... 137,951,000 .... (re. $33,668,000)
Travel (54000) ... 102,000 ............................. (re. $96,000)
Contractual services (51000) ... 61,400,000 ........ (re. $40,145,000)
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1  Equipment (56000) ... 547,000 ......................... (re. $318,000)

2  By chapter 50, section 1, of the laws of 2019:
   For the payment of costs of snow and ice control on state highways and
   preventive maintenance on state roads and bridges as defined in
   paragraph (a) of subdivision 1 of section 10-d of the highway law.
   Notwithstanding any other provision of law to the contrary, the OGS
   Interchange and Transfer Authority and the IT Interchange and Trans-
   fer Authority as defined in the 2019-20 state fiscal year state
   operations appropriation for the budget division program of the
   division of the budget, are deemed fully incorporated herein and a
   part of this appropriation as if fully stated (54291).

3  Personal service--regular (50100) ... 124,781,000 ... (re. $4,589,000)
4  Temporary service (50200) ... 4,102,000 ............. (re. $1,617,000)
5  Holiday/overtime compensation (50300) ....................
   34,765,000 ........................................ (re. $11,024,000)
6  Supplies and materials (57000) ... 137,951,000 ...... (re. $5,074,000)
7  Travel (54000) ... 102,000 ............................ (re. $102,000)
8  Contractual services (51000) ... 61,400,000 ............. (re. $583,000)
9  Equipment (56000) ... 547,000 ........................... (re. $3,000)

20  By chapter 50, section 1, of the laws of 2018:
21  For the payment of costs of snow and ice control on state highways and
22  preventive maintenance on state roads and bridges as defined in
23  paragraph (a) of subdivision 1 of section 10-d of the highway law.
24  Notwithstanding any other provision of law to the contrary, the OGS
25  Interchange and Transfer Authority and the IT Interchange and Trans-
26  fer Authority as defined in the 2018-19 state fiscal year state
27  operations appropriation for the budget division program of the
28  division of the budget, are deemed fully incorporated herein and a
29  part of this appropriation as if fully stated (54291).
30  Personal service--regular (50100) ... 120,014,000 ... (re. $4,260,000)
31  Temporary service (50200) ... 4,102,000 ............. (re. $310,000)
32  Holiday/overtime compensation (50300) ....................
   34,765,000 ........................................ (re. $5,227,000)
33  Supplies and materials (57000) ... 98,576,000 ....... (re. $2,631,000)
34  Travel (54000) ... 3,000,000 .......................... (re. $100,000)
35  Contractual services (51000) ... 48,116,000 ............. (re. $138,000)
36  Equipment (56000) ... 1,000 ............................. (re. $1,000)

38  Special Revenue Funds - Other
39  Miscellaneous Special Revenue Fund
40  Highway Construction and Maintenance Safety Education Account - 22089

41  By chapter 50, section 1, of the laws of 2021:
42  For services and expenses related to the operations program (54291).
43  Supplies and materials (57000) ... 1,000 ................. (re. $1,000)
44  Contractual services (51000) ... 208,000 .................. (re. $208,000)
45  Equipment (56000) ... 1,000 ............................. (re. $1,000)

46  By chapter 50, section 1, of the laws of 2020:
47  For services and expenses related to the operations program (54291).
DEPARTMENT OF TRANSPORTATION
STATE OPERATIONS - REAPPROPRIATIONS 2022-23

<table>
<thead>
<tr>
<th></th>
<th>Supplies and materials (57000)</th>
<th>1,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Contractual services (51000)</td>
<td>208,000</td>
</tr>
<tr>
<td>2</td>
<td>Equipment (56000)</td>
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By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the operations program (54291).

<table>
<thead>
<tr>
<th></th>
<th>Supplies and materials (57000)</th>
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<tbody>
<tr>
<td>3</td>
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</tr>
<tr>
<td>4</td>
<td>Equipment (56000)</td>
<td>1,000</td>
</tr>
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By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
section 1, of the laws of 2019:
For services and expenses related to the operations program (54291).

<table>
<thead>
<tr>
<th></th>
<th>Supplies and materials (57000)</th>
<th>1,000</th>
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</thead>
<tbody>
<tr>
<td>5</td>
<td>Contractual services (51000)</td>
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</tr>
<tr>
<td>6</td>
<td>Equipment (56000)</td>
<td>1,000</td>
</tr>
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</table>

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
section 1, of the laws of 2019:
For services and expenses related to the operations program (54291).

<table>
<thead>
<tr>
<th></th>
<th>Supplies and materials (57000)</th>
<th>1,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>7</td>
<td>Contractual services (51000)</td>
<td>208,000</td>
</tr>
<tr>
<td>8</td>
<td>Equipment (56000)</td>
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Special Revenue Funds - Other

<table>
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<tr>
<th></th>
<th>Supplies and materials (57000)</th>
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<tbody>
<tr>
<td>9</td>
<td>Contractual services (51000)</td>
<td>208,000</td>
</tr>
<tr>
<td>10</td>
<td>Equipment (56000)</td>
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</table>

Rail Safety Program

<table>
<thead>
<tr>
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<th>General Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>11</td>
<td>State Purposes Account - 10050</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2021:
For services and expenses of the rail safety program (54215).

<table>
<thead>
<tr>
<th></th>
<th>Supplies and materials (57000)</th>
<th>1,000,000</th>
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<tbody>
<tr>
<td>12</td>
<td>Contractual services (51000)</td>
<td>1,000,000</td>
</tr>
<tr>
<td>13</td>
<td>Equipment (56000)</td>
<td>1,000,000</td>
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By chapter 50, section 1, of the laws of 2021:
For services and expenses of the rail safety program (54215).

<table>
<thead>
<tr>
<th></th>
<th>Personal service--regular (50100)</th>
<th>797,000</th>
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<tr>
<td>14</td>
<td>Holiday/overtime compensation (50300)</td>
<td>50,000</td>
</tr>
<tr>
<td>15</td>
<td>Supplies and materials (57000)</td>
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<tr>
<td>16</td>
<td>Travel (54000)</td>
<td>74,000</td>
</tr>
<tr>
<td>17</td>
<td>Contractual services (51000)</td>
<td>6,000</td>
</tr>
</tbody>
</table>
1  Equipment (56000) ... 7,000 ............................. (re. $7,000)

2  By chapter 50, section 1, of the laws of 2020:
3    For services and expenses of the rail safety program (54215).
4    Personal service--regular (50100) ... 797,000 .......... (re. $145,000)
5    Holiday/overtime compensation (50300) ... 50,000 ....... (re. $16,000)
6    Supplies and materials (57000) ... 18,000 ............. (re. $12,000)
7    Travel (54000) ... 74,000 .............................. (re. $50,000)
8    Contractual services (51000) ... 6,000 .................. (re. $6,000)
9    Equipment (56000) ... 7,000 ............................. (re. $7,000)

10 By chapter 50, section 1, of the laws of 2019:
11    For services and expenses of the rail safety program (54215).
12    Personal service--regular (50100) ... 797,000 .......... (re. $179,000)
13    Holiday/overtime compensation (50300) ... 50,000 ....... (re. $12,000)
14    Supplies and materials (57000) ... 18,000 ............. (re. $9,000)
15    Travel (54000) ... 74,000 .............................. (re. $12,000)
16    Contractual services (51000) ... 6,000 .................. (re. $6,000)
17    Equipment (56000) ... 7,000 ............................. (re. $7,000)

18 By chapter 50, section 1, of the laws of 2018:
19    For services and expenses of the rail safety program (54215).
20    Personal service--regular (50100) ... 664,000 .......... (re. $68,000)
21    Holiday/overtime compensation (50300) ... 41,000 ....... (re. $11,000)
22    Supplies and materials (57000) ... 15,000 ............. (re. $7,000)
23    Travel (54000) ... 61,000 .............................. (re. $22,000)
24    Contractual services (51000) ... 5,000 .................. (re. $5,000)
25    Equipment (56000) ... 6,000 ............................. (re. $6,000)
DIVISION OF VETERANS' SERVICES

STATE OPERATIONS 2022-23

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>8,136,000</td>
<td>500,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>2,118,000</td>
<td>4,793,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>All Funds</td>
<td>11,154,000</td>
<td>5,293,000</td>
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</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................... 1,390,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ................ 377,000
Supplies and materials (57000) ..................... 10,000
Travel (54000) ............................................ 14,000
Contractual services (51000) ....................... 70,000
Equipment (56000) ........................................ 19,000

Program account subtotal .................. 490,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Veterans' Remembrance and Cemetery Maintenance and Operation Fund - 20201

For services and expenses related to veterans' cemetery operations.

Contractual services (51000) ....................... 900,000
**DIVISION OF VETERANS' SERVICES**  
**STATE OPERATIONS** 2022-23

<table>
<thead>
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<th>Number</th>
<th>Description</th>
<th>Amount</th>
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<tr>
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<tr>
<td>3</td>
<td>VETERANS' BENEFITS ADVISING PROGRAM</td>
<td>7,646,000</td>
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</tr>
<tr>
<td>5</td>
<td>General Fund</td>
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</tr>
<tr>
<td>6</td>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>For services and expenses related to the</td>
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</tr>
<tr>
<td>8</td>
<td>veterans' benefits advising program.</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Notwithstanding any other provision of law</td>
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</tr>
<tr>
<td>10</td>
<td>to the contrary, the OGS Interchange and</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Transfer Authority and the IT Interchange</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>and Transfer Authority as defined in the</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>2022-23 state fiscal year state operations</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>appropriation for the budget division</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>program of the division of the budget, are</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>deemed fully incorporated herein and a</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>part of this appropriation as if fully</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>stated (54607).</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Personal service--regular (50100)</td>
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<td>Equipment (56000)</td>
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<td>25</td>
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<tr>
<td>26</td>
<td>VETERANS' EDUCATION PROGRAM</td>
<td>2,118,000</td>
</tr>
<tr>
<td>27</td>
<td></td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>Federal Operating Grant Account - 25386</td>
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<tr>
<td>31</td>
<td>For services and expenses related to the</td>
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<tr>
<td>32</td>
<td>veterans' education program (54610)</td>
<td></td>
</tr>
<tr>
<td>33</td>
<td>Personal service (50000)</td>
<td>1,239,000</td>
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<tr>
<td>34</td>
<td>Nonpersonal service (57050)</td>
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<tr>
<td>35</td>
<td>Fringe benefits (60090)</td>
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<td>36</td>
<td>Indirect costs (58850)</td>
<td>97,000</td>
</tr>
<tr>
<td>37</td>
<td></td>
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</tr>
</tbody>
</table>
DIVISION OF VETERANS' SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 ADMINISTRATION PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50, section 1, of the laws of 2014:
5 For services and expenses related to a federally funded state veterans' cemetery, pursuant to chapter 57 of the laws of 2013, and pursuant to a project approved by the United States department of veterans' affairs (54611) ... 500,000 ............... (re. $500,000)

10 VETERANS' EDUCATION PROGRAM

11 Special Revenue Funds - Federal
12 Federal Miscellaneous Operating Grants Fund
13 Federal Operating Grant Account - 25386

14 By chapter 50, section 1, of the laws of 2021:
15 For services and expenses related to the veterans' education program (54610).
16 Personal service (50000) ... 1,199,000 ............... (re. $1,199,000)
17 Nonpersonal service (57050) ... 208,000 ............... (re. $208,000)
18 Fringe benefits (60090) ... 549,000 ............... (re. $549,000)
19 Indirect costs (58850) ... 69,000 ............... (re. $69,000)

21 By chapter 50, section 1, of the laws of 2020:
22 For services and expenses related to the veterans' education program (54610).
23 Personal service (50000) ... 1,199,000 ............... (re. $539,000)
24 Nonpersonal service (57050) ... 208,000 ............... (re. $165,000)
25 Fringe benefits (60090) ... 549,000 ............... (re. $167,000)
26 Indirect costs (58850) ... 69,000 ............... (re. $2,000)

28 By chapter 50, section 1, of the laws of 2019:
29 For services and expenses related to the veterans' education program (54610).
30 Personal service (50000) ... 1,199,000 ............... (re. $605,000)
31 Nonpersonal service (57050) ... 208,000 ............... (re. $97,000)
32 Fringe benefits (60090) ... 549,000 ............... (re. $168,000)
33 Indirect costs (58850) ... 69,000 ............... (re. $15,000)

35 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
36 For services and expenses related to the veterans' education program (54610).
37 Personal service (50000) ... 1,199,000 ............... (re. $649,000)
38 Nonpersonal service (57050) ... 208,000 ............... (re. $107,000)
39 Fringe benefits (60090) ... 549,000 ............... (re. $236,000)
40 Indirect costs (58850) ... 69,000 ............... (re. $18,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
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<tbody>
<tr>
<td>General Fund</td>
<td>2,530,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>8,460,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>6,644,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>17,634,000</td>
</tr>
</tbody>
</table>

**SCHEDULE**

10 ADMINISTRATION PROGRAM .......................... 14,533,000

12 General Fund
13 State Purposes Account - 10050

14 For services and expenses related to the storage of sexual offense evidence collection kits.
15 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

27 Personal service--regular (50100) ............... 500,000
28 Supplies and materials (57000) .................... 20,000
29 Travel (54000) ......................................... 10,000
30 Contractual services (51000) ..................... 1,650,000
31 Equipment (56000) ...................................... 350,000
32 Program account subtotal ......................... 2,530,000

35 Special Revenue Funds - Federal
36 Federal Miscellaneous Operating Grants Fund
37 Crime Victims Assistance Account - 25370

38 For services and expenses related to crime victims assistance (19914).

40 Personal service (50000) ......................... 3,190,000
41 Nonpersonal service (57050) ...................... 1,468,000
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
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<td>2</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Crime Victims - Compensation Account - 25370</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>For services and expenses related to crime</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>victims compensation (19917)</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Personal service (50000)</td>
<td>426,000</td>
</tr>
<tr>
<td>8</td>
<td>Nonpersonal service (57050)</td>
<td>275,000</td>
</tr>
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<td>9</td>
<td>Program account subtotal</td>
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<td>10</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>CVB-Conference Fees Account - 22050</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>For services and expenses related to the administration program (81001).</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Supplies and materials (57000)</td>
<td>15,000</td>
</tr>
<tr>
<td>15</td>
<td>Travel (54000)</td>
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<tr>
<td>16</td>
<td>Contractual services (51000)</td>
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<td>19</td>
<td>Miscellaneous Special Revenue Fund</td>
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<tr>
<td>20</td>
<td>Criminal Justice Improvement Account - 21945</td>
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</tr>
<tr>
<td>21</td>
<td>For services and expenses related to the administration program.</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>Personal service--regular (50100)</td>
<td>3,345,000</td>
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<td>24</td>
<td>Supplies and materials (57000)</td>
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<td>25</td>
<td>Travel (54000)</td>
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<td>26</td>
<td>Contractual services (51000)</td>
<td>311,000</td>
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<td>27</td>
<td>Equipment (56000)</td>
<td>15,000</td>
</tr>
<tr>
<td>Description</td>
<td>Amount</td>
<td></td>
</tr>
<tr>
<td>----------------------------------------------------------------------------</td>
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<td></td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
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<tr>
<td>Indirect costs (58800)</td>
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<td>Program account subtotal</td>
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<tr>
<td>Special Revenue Funds - Other</td>
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<td>Miscellaneous Special Revenue Fund</td>
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<td></td>
</tr>
<tr>
<td>OVS Restitution Account - 22134</td>
<td></td>
<td></td>
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<tr>
<td>For services and expenses related to the administration program.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
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<tr>
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<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
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</tr>
<tr>
<td>Program account subtotal</td>
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</tr>
<tr>
<td>VICTIM AND WITNESS ASSISTANCE PROGRAM</td>
<td>3,101,000</td>
<td></td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Crime Victims Assistance Account - 25370</td>
<td></td>
<td></td>
</tr>
<tr>
<td>For victim and witness assistance in accordance with the federal crime control act of 1984, distributed pursuant to a plan prepared by the director of the office of victim services and approved by the director of the budget, or distributed through a competitive process. A portion of these funds may be transferred, suballocated, or otherwise made available to other state agencies (19906).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>1,671,000</td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>960,000</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>---</td>
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<td>----------</td>
</tr>
<tr>
<td>1</td>
<td>Fringe benefits (60090)</td>
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</tr>
<tr>
<td>2</td>
<td>Indirect costs (58850)</td>
<td>10,000</td>
</tr>
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</table>

---
ADMINISTRATION PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Crime Victims Assistance Account - 25370

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to crime victims assistance (19914).
Personal service (50000) ... 2,700,000 ............... (re. $2,700,000)
Nonpersonal service (57050) ... 1,768,000 ............... (re. $1,768,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to crime victims assistance (19914).
Personal service (50000) ... 2,700,000 ............... (re. $1,301,000)
Nonpersonal service (57050) ... 1,768,000 ............... (re. $1,768,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to crime victims assistance (19914).
Nonpersonal service (57050) ... 768,000 ............... (re. $768,000)
Fringe benefits (60090) ... 1,100,000 ............... (re. $1,100,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Crime Victims - Compensation Account - 25370

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to crime victims compensation (19917).
Personal service (50000) ... 400,000 .................. (re. $400,000)
Nonpersonal service (57050) ... 275,000 ............... (re. $275,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to crime victims compensation (19917).
Personal service (50000) ... 400,000 .................. (re. $326,000)
Nonpersonal service (57050) ... 275,000 ............... (re. $275,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to crime victims compensation (19917).
Nonpersonal service (57050) ... 274,000 ............... (re. $274,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Victim Assistance Training Account - 25370

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to crime victims training (19902).
Nonpersonal service (57050) ... 1,500,000 ............... (re. $462,000)

VICTIM AND WITNESS ASSISTANCE PROGRAM
By chapter 50, section 1, of the laws of 2021:
For victim and witness assistance in accordance with the federal crime control act of 1984, distributed pursuant to a plan prepared by the director of the office of victim services and approved by the director of the budget, or distributed through a competitive process. A portion of these funds may be transferred, suballocated, or otherwise made available to other state agencies (19906).

Personal service (50000) ... 1,600,000 .............. (re. $1,086,000)
Nonpersonal service (57050) ... 210,000 ............... (re. $210,000)
Fringe benefits (60090) ... 460,000 ................... (re. $302,000)

By chapter 50, section 1, of the laws of 2020:
For victim and witness assistance in accordance with the federal crime control act of 1984, distributed pursuant to a plan prepared by the director of the office of victim services and approved by the director of the budget, or distributed through a competitive process. A portion of these funds may be transferred, suballocated, or otherwise made available to other state agencies (19906).

Personal service (50000) ... 1,600,000 ................ (re. $195,000)
Fringe benefits (60090) ... 460,000 .................... (re. $47,000)

By chapter 50, section 1, of the laws of 2019:
For victim and witness assistance in accordance with the federal crime control act of 1984, distributed pursuant to a plan prepared by the director of the office of victim services and approved by the director of the budget, or distributed through a competitive process. A portion of these funds may be transferred, suballocated, or otherwise made available to other state agencies (19906).

Personal service (50000) ... 830,000 ................. (re. $8,000)
OFFICE OF WELFARE INSPECTOR GENERAL  
STATE OPERATIONS 2022-23

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>1,162,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>150,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>1,312,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

OFFICE OF WELFARE INSPECTOR GENERAL PROGRAM .................. 1,312,000

General Fund
State Purposes Account - 10050

For services and expenses associated with the office of the welfare inspector general.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency (54901).

<p>| | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>750,000</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>25,000</td>
<td></td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>28,000</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>320,000</td>
<td></td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>39,000</td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,162,000</td>
<td></td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Equitable Sharing-WIG Justice Account - 22227
OFFICE OF WELFARE INSPECTOR GENERAL

STATE OPERATIONS 2022-23

1 For services and expenses associated with
2 the office of the welfare inspector gener-
3 al.
4 Notwithstanding any law to the contrary, the
5 money hereby appropriated may be increased
6 or decreased by transfer with any other
7 appropriation within any other agency
8 (54901).

9 Contractual services (51000) ....................... 50,000
10
11 Program account subtotal ....................... 50,000

12 Special Revenue Funds - Other
13 Miscellaneous Special Revenue Fund
14 Equitable Sharing-WIG Treasury Account - 22228

16 For services and expenses associated with
17 the office of the welfare inspector gener-
18 al.
19 Notwithstanding any law to the contrary, the
20 money hereby appropriated may be increased
21 or decreased by transfer with any other
22 appropriation within any other agency
23 (54901).

24 Contractual services (51000) ....................... 50,000
25
26 Program account subtotal ....................... 50,000

28 Special Revenue Funds - Other
29 Miscellaneous Special Revenue Fund
30 Welfare Inspector General Seized Assets Account - 22216

31 For services and expenses associated with
32 the office of the welfare inspector gener-
33 al.
34 Notwithstanding any law to the contrary, the
35 money hereby appropriated may be increased
36 or decreased by transfer with any other
37 appropriation within any other agency
38 (54901).

39 Contractual services (51000) ....................... 50,000
40
41 Program account subtotal ....................... 50,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td>206,186,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>206,186,000</td>
</tr>
</tbody>
</table>

SCHEDULE

WORKERS' COMPENSATION PROGRAM .............................. 206,186,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Workers' Compensation Account - 21995

For services and expenses related to the workers' compensation program.
A portion of these funds may be suballocated to the department of law.
Up to $4,000,000 of these funds may be used for personal service and nonpersonal service associated with the investigation and prosecution of workers' compensation fraud by the workers' compensation board inspector general.
A portion of these funds may be suballocated to the office of addiction services and supports for the opioid tapering pilot project (55203).

Personal service--regular (50100) ............. 88,543,000
Temporary service (50200) .................. 173,000
Holiday/overtime compensation (50300) ....... 402,000
Supplies and materials (57000) ................ 3,269,000
Travel (54000) .................................. 1,010,000
Contractual services (51000) .................. 53,484,000
Equipment (56000) ............................... 1,414,000
Fringe benefits (60000) ........................ 55,245,000
Indirect costs (58800) ....................... 2,325,000

Total amount available ..................... 205,865,000

For suballocation to the department of health for expenses incurred in the development of inpatient hospital rates for workers' compensation benefit payments (55205).
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service--regular (50100)</td>
<td>187,000</td>
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<tr>
<td>2</td>
<td>Supplies and materials (57000)</td>
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<td>3</td>
<td>Travel (54000)</td>
<td>5,000</td>
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<tr>
<td>4</td>
<td>Equipment (56000)</td>
<td>5,000</td>
</tr>
<tr>
<td>5</td>
<td>Fringe benefits (60000)</td>
<td>118,000</td>
</tr>
<tr>
<td>6</td>
<td>Indirect costs (58800)</td>
<td>5,000</td>
</tr>
<tr>
<td></td>
<td><strong>Total amount available</strong></td>
<td><strong>321,000</strong></td>
</tr>
</tbody>
</table>
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ADDITIONAL STATEWIDE COUNTER-TERRORISM

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 ADDITIONAL STATEWIDE COUNTER-TERRORISM PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2016:
5 For services and expenses to support additional statewide counterter-
6 rorism efforts. Notwithstanding any other provision of law to the
7 contrary, funds hereby appropriated may be transferred or suballo-
8 cated to the division of state police and/or the division of mili-
9 tary and naval affairs (79999) ... 3,000,000 ...... (re. $3,000,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

DATA ANALYTICS

STATE OPERATIONS  2022-23

1  All Funds

2  For services and expenses of evidence-based risk manage-
3  ment, data system analytics, and initiatives to improve
4  fiscal operations and program evaluation. All or a
5  portion of the funds appropriated herein may be suballo-
6  cated or transferred to any state department or agency .... 25,000,000

============
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

DATA ANALYTICS

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1  All Funds

2  By chapter 50, section 1, of the laws of 2018:
3  For services and expenses of evidence-based risk management, data
4     system analytics, and initiatives to improve fiscal operations and
5     program evaluation. All or a portion of the funds appropriated here-
6     in may be suballocated or transferred to any state department or
7     agency (85014) ... 25,000,000 .................... (re. $25,000,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
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<tbody>
<tr>
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<td>111,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>809,000</td>
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<tr>
<td>All Funds</td>
<td>920,000</td>
</tr>
</tbody>
</table>

**SCHEDULE**

OPERATIONS PROGRAM ............................................. 920,000

General Fund

State Purposes Account - 10050

For services and expenses of the deferred compensation board pursuant to section 5 of the state finance law (81003).

Contractual services (51000) ..................... 111,000

Program account subtotal ..................... 111,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Deferred Compensation Administration Account - 22151

For services and expenses related to the operations program (81003).

Personal service--regular (50100) ..................... 442,000

Temporary service (50200) ............................ 2,000

Supplies and materials (57000) ........................ 4,000

Travel (54000) ........................................... 5,000

Contractual services (51000) ......................... 63,000

Equipment (56000) ....................................... 3,000

Fringe benefits (60000) ............................... 276,000

Indirect costs (58800) ................................. 14,000

Program account subtotal ......................... 809,000
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
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<tr>
<td>Fiduciary Funds</td>
<td>400,500,000</td>
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<tr>
<td><strong>All Funds</strong></td>
<td><strong>7,354,712,000</strong></td>
<td><strong>0</strong></td>
</tr>
</tbody>
</table>

SCHEDULE

9 GENERAL STATE CHARGES .................................... 7,354,712,000

11 General Fund
12 State Purposes Account - 10050

13 For employee fringe benefits according to
14 the following project schedule including
15 those benefits which are related to
16 employees paid from funds, accounts, or
17 programs where the division of the budget
18 has issued waivers (85022) ............... 9,823,499,000

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
</table>
| For the state's contribution to the health insurance fund and deposit into the retiree health benefit trust fund pursuant to section 99-aa of the state finance law. The state's share of the health insurance program dividends shall be available to pay for the premiums in 2022-23 ...................... 5,198,948,000
| For the state's contribution to the employees' retirement system pension accumulation fund, the police and fire retirement system pension accumulation fund, and the New York state public employees group life insurance plan ............. 2,042,354,000

42 For the state's contribution
STATE OPERATIONS 2022-23

to the social security contribution fund .......... 1,402,275,000

For payments to the state insurance fund for workers' compensation benefits and other related workers' compensation costs prior to or after they become incurred including but not limited to the benefits defined in chapters 302 and 303 of the laws of 1985 ...... 660,037,000

For payment during the period July 1, 2022 to June 30, 2023 of the state's share to the teachers insurance and annuity association and the college retirement equities fund for state university faculty in accordance with chapter 337 of the laws of 1964 ......................... 238,551,000

For the state's contribution to employee benefit fund programs ....................... 122,384,000

For the state's contribution to the dental insurance plan .. 70,277,000

For payment of liabilities incurred during the period July 1, 2022 through June 30, 2023 on behalf of the state university of New York to the teachers' retirement system for eligible state university faculty ............ 18,194,000

For reimbursement to the unemployment insurance fund for payments made to claimants formerly employed by the state of New York ............... 17,696,000

For the state's contribution to the survivors' benefit fund for payments to the survivors of state employees and retired state employees ... 15,500,000

For the state's contribution to the vision care plan ........ 11,618,000

For expenses incurred during the period July 1, 2022 to June 30, 2023 specific to
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2022-23

1 the group disability insur-
2 ance program for employees
3 in the professional service
4 in order to provide disabil-
5 ity benefits for such
6 employees ..................... 10,395,000
7 For the state's share of
8 contributions to the volun-
9 tary defined contribution
10 plan made on behalf of
11 eligible employees pursuant
12 to chapter 18 of the laws of
13 2012 who elect to partic-
14 ipate in such plan and who
15 are not otherwise eligible
16 to participate in the SUNY
17 optional retirement program .... 5,412,000
18 For payments for the income
19 protection plans of current
20 and prior years ............. 4,625,000
21 For the state's pension obli-
22 gations associated with
23 state employees who are
24 members of the teachers'
25 retirement system .............. 2,513,000
26 For payments associated with
27 the accident reporting
28 system ............................ 600,000
29 For suballocation to the state
30 university of New York,
31 pursuant to a plan approved
32 by the director of the budg-
33 et, for services and
34 expenses of administering
35 the voluntary defined
36 contribution plan, estab-
37 lished pursuant to chapter
38 18 of the laws of 2012 ........ 500,000
39 For reimbursement of liabil-
40 ities heretofore accrued or
41 hereafter to accrue during
42 the period July 1, 2022 to
43 June 30, 2023 to Cornell
44 university and Alfred
45 university for unemployment
46 for employees of the statu-
47 tory colleges ................. 500,000
48 For the state's pension obli-
49 gations associated with
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2022-23

1. State employees who are
2. members of the state education department's optional retirement program .................. 393,000
3. For the state's contribution
4. for supplemental pension payments in accordance with
5. the provisions of article 4
6. and article 6 of the retirement and social security law
7. and retirement benefits paid
8. under sections 214 and 215
9. of the military law ..................... 255,000
10. For payment of liabilities
11. incurred during the period
12. July 1, 2022 to June 30,
13. 2023 specific to federal retirement costs of Cornell cooperative extension
14. professional employees who
15. are now participating in the
16. federal retirement system ........ 200,000
17. For payments for accidental death benefits pursuant to
18. collective bargaining agreements ......................... 150,000
19. For payments for tuition reimbursement pursuant to
20. collective bargaining agreements ......................... 97,000
21. For expenses incurred during
22. the period July 1, 2022 to
23. June 30, 2023 specific to
24. the health insurance program
25. provided for graduate
26. student employees ................. 25,000
27. Project schedule total ..... 9,823,499,000

For taxes on public lands and payments
pursuant to sections 532 through 546 of the real property tax law. The moneys hereby appropriated are available for
payment of any liabilities or obligations incurred prior to April 1, 2022 in addition to current liabilities (80568) ........ 306,541,000
For judgments against the state pursuant to section 20 of the court of claims act and for judgments pursuant to actions brought
in the court of claims against public
benefit corporations indemnified by the
state, exclusive of the payment of any
judgments arising out of actions or
proceedings brought to obtain payment for
wages, salaries or other employee bene-
fits. The moneys hereby appropriated are
available for payment of any liabilities
or obligations incurred prior to April 1,
2022 in addition to current liabilities
(80564) .................................... 156,916,000
For the payment of the defense by private
counsel and the indemnification or payment
on behalf of state officers and employees
in civil judicial proceedings in accord-
ance with the provisions of section 17 of
the public officers law; the payment on
behalf of the state, exclusive of the
payment for wages, salaries or other
employee benefits, in civil judicial
proceedings where a state officer or
employee entitled to a defense in accord-
ance with section 17 of the public offi-
cers law was dismissed from the civil
judicial proceeding; the payment on behalf
of the state, exclusive of the payment for
wages, salaries or other employment bene-
fits, and in civil judicial proceedings
brought pursuant to Title VI of the Civil
Rights Act of 1964, 42 USC § 2000d et
seq., Title VII of the Civil Rights Act of
1964, 42 USC § 2000e et seq., Title IX of
the Education Amendments of 1972, 20 USC §
1681 et seq., Titles II, III, and/or V of
the Americans With Disabilities Act of
1990, 42 USC § 12101 et seq., of the Reha-
bilitation Act of 1973, 29 USC § 791 et
seq., the state human rights law and other
employment related causes of action; and
in criminal proceedings in accordance with
the provisions of section 19 of the public
officers law. The moneys hereby appropri-
ated are available for payment of any
liabilities or obligations incurred prior
to April 1, 2022 in addition to current
liabilities (80563) ......................... 45,185,000
For the payment of the metropolitan commuter
transportation mobility tax pursuant to
article 23 of the tax law as added by
chapter 25 of the laws of 2009 on behalf of the state employees employed in the metropolitan commuter transportation district (80526) ............................... 39,901,000
For payments in accordance with section 19-a of the public lands law (80567) ................. 15,466,000
Notwithstanding sections 17 and 19 of the public officers law and any other provision of law to the contrary, for payment or reimbursement of reasonable attorneys' fees and expenses incurred between January 1, 2020 and March 31, 2023 by: the Senate and/or the Assembly in response to any inquiry or investigation which was initiated in the 2020 or 2021 calendar years by the United States Department of Justice, the entity known as the Joint Commission on Public Ethics in calendar year 2020 and 2021, the New York State Assembly, and/or the New York Attorney General's Office; by the Senate and/or Assembly pursuant to articles seven-C and thirteen-A of the judiciary law; and/or by or on behalf of an employee, as that term is defined in section 17 and/or section 19 of the public officers law, who obtained representation by private counsel and notified the Division of the Budget and/or the Executive Chamber of such private counsel representation on or before September 2, 2021 in response to any inquiry or investigation which was initiated in the 2020 or 2021 calendar years by the United States Department of Justice, the entity known as the Joint Commission on Public Ethics in calendar year 2020 and 2021, the New York State Assembly, and/or the New York Attorney General's Office and in which the employee was or is involved as a result of the employee's public employment or duties. Provided however, that reasonable attorneys' fees and expenses incurred by or on behalf of an employee, as that term is defined in section 17 and/or section 19 of the public officers law, shall only be paid upon: (a) application to the attorney general by the employee or their private counsel, (b) receipt by the attorney general of a certification from the head of the depart-
ment, commission, division, office or agency of such employee, of the employee's State employment and that the employee or their private counsel notified the Division of the Budget and/or the Executive Chamber, on or before September 2, 2021, that the employee engaged private counsel for any of the above inquiries and/or investigations, and (c) certification by the employee and the employee's private counsel to the Attorney General that the employee is involved in the inquiry and/or investigation. Upon a determination by the Attorney General that an employee or their private counsel is entitled to payment of such reasonable attorneys' fees and expenses, the Attorney General shall so certify to the Comptroller. Such reasonable attorneys' fees and expenses shall be paid by the State to the employee or the employees' private counsel upon the conclusion of the above-described inquiries or investigations upon the audit and warrant of the comptroller. Provided further, however, that neither an employee nor their private counsel shall receive or be reimbursed for reasonable attorneys' fees and expenses pursuant to this appropriation unless the employee and their private counsel certify to the Attorney General that the employee is solely liable for their reasonable attorneys' fees and expenses and that the employee and/or their private counsel shall reimburse the state for all payments of reasonable attorneys' fees and expenses paid pursuant to this appropriation within ninety days of a determination by the Attorney General's Office that (1) the employee has acted outside the scope of their employment and/or violated any applicable law, regulation, or executive order, (2) the employee has failed to fully cooperate with any of the inquiries or investigations described above, and/or (3) the employee has failed to fully cooperate in the defense of any related action or proceeding against the State, and in the prosecution of any appeal. Neither the employee nor the employee's private coun-
sel shall be eligible for payment of reasonable attorneys' fees and expenses pursuant to this appropriation if the employee has already been found by any of the inquiries or investigations described above to have acted outside the scope of their employment, violated any applicable law, regulation, or executive order, and/or failed to fully cooperate in defense of any action or proceeding against the State including appeals there- of based upon the same act .................. 12,000,000

For the payment on behalf of the state in connection with the resolution of Merton Simpson et al. v. New York State Depart- ment of Civil Service et al. and associ- ated United States District Court Northern District of New York Order dated April 25, 2011 (80524) ........................ 10,200,000

For payment of liabilities incurred during the period July 1, 2022 to June 30, 2023 specific to the metropolitan commuter transportation mobility tax pursuant to article 23 of the tax law as added by chapter 25 of the laws of 2009 on behalf of the state university teaching hospital employees at Stony Brook and downstate medical employed in the commuter transpor- tation district (80378) ...................... 5,240,000

For services and expenses relating to the costs of outside legal services. Moneys from this appropriation shall be available only if approved by the director of the budget (85023) ............................... 5,000,000

For assessments for local improvements. The moneys hereby appropriated are available for payment of any liabilities or obli- gations incurred prior to April 1, 2022 in addition to current liabilities (80565) ...... 4,000,000

For payment of claims for damage to personal or real property or for bodily injuries or wrongful death caused by officers, employ- ees, or other authorized persons providing service to state government while provid- ing such service, and the state university construction fund while acting within the scope of their employment, and while operating motor vehicles, and for any individ- uals operating motor vehicles which are
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS  2022-23

1 assigned on a permanent basis with unre-
2 stricted use to state officers and employ-
3 ees when the person is permanently
4 assigned the motor vehicle (80559) ........... 2,575,000
5 For transfer to the property casualty insur-
6 ance security fund in accordance with the
7 terms of the settlement between the state
8 and the plaintiffs in accordance with the
9 Court of Appeals' opinion in Alliance of
10 American Insurers v. Chu, 77 NY2d 573
11 (1991) (80561) ........................................ 2,000,000
12 For the state's share of assessments issued
13 by the Hudson River-Black River regulating
14 district pursuant to subdivisions 2 and 3
15 of section 15-2121 of the environmental
16 conservation law (80356) ..................... 1,250,000
17 For services and expenses relating to the
18 costs of expert witnesses or legal
19 services related to cases in which the
20 attorney general provides representation
21 for the state (85024) ......................... 1,000,000
22 For services and expenses associated with
23 legal and other fees related to Indian
24 land claims litigation involving the state
25 of New York, local governments and private
26 land owners who are named as defendants in
27 these lawsuits, including liabilities
28 incurred prior to April 1, 2022 (80560) .......... 700,000
29 For payments in accordance with section 19-b
30 of the public lands law (80566) ............... 500,000
31 For payments in accordance with section 3 of
32 chapter 774 of the laws of 1989 (80525) ........ 360,000
33 For the reissuance of checks which were not
34 presented for payment within the time
35 limits contained in section 102 of the
36 state finance law or for which payment has
37 been authorized by specific legislation
38 (80562) .............................................. 24,000
39 ------------
40 Total amount available ..................... 10,432,357,000
41 ------------

42 Less the amount appropriated to the state
43 university of New York for suballocation
44 to the miscellaneous -- all state depart-
45 ments and agencies, general state charges
46 program for payment of employee fringe
47 benefits. The actual suballocation amount
48 may be allocated to the employee fringe
49 benefit appropriation on or before March
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2022-23

1. 31, 2023 at the discretion of the division of the budget .................. (1,871,324,000)
2. Less an amount paid into the fringe benefit escrow account from non-General Fund state agencies to support fringe benefit spending from appropriations contained in this schedule, including, but not limited to, the state's contribution to: i) the health insurance fund; ii) dental insurance plan; iii) vision care plan, iv) employees' retirement system pension accumulation fund, police and fire retirement system pension accumulation fund, and public employees group life insurance plan; v) social security contribution fund; vi) the state insurance fund for workers' compensation benefits and other related workers' compensation costs; vii) employee benefit fund programs; viii) unemployment insurance fund; and ix) survivors' benefit fund. To the extent there is available funding in the fringe benefit escrow account to support fringe benefit appropriations contained in the schedule, the amount specified in this appropriation shall be allocated to the $9,823,499,000 employee fringe benefit appropriation on or before March 31, 2023 at the discretion of the division of the budget .......... (1,606,821,000)

Program account subtotal ................... 6,954,212,000

Fiduciary Funds

Employees Dental Insurance Fund

Dental Insurance Interest Account - 60402

For additional state expenditures in relation to the New York state dental insurance fund (80579) ...................... 500,000

Program account subtotal ............... 500,000

Fiduciary Funds

Employees Health Insurance Fund

Reserve for Rate Fluctuations Account - 60202

For additional state expenditures in
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS   2022-23

<table>
<thead>
<tr>
<th></th>
<th>relation to the New York state health insurance program (80581)</th>
<th>400,000,000</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>400,000,000</td>
</tr>
</tbody>
</table>
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>4,541,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>4,541,000</td>
</tr>
</tbody>
</table>

GREEN THUMB PROGRAM ........................................ 4,541,000

GENERAL FUND

For services and expenses of the green thumb program, including allocation to other state departments and agencies (80590).

Contractual services (51000) .................. 4,541,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>225,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>225,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

OPERATIONS PROGRAM ............................................. 225,000

General Fund
State Purposes Account – 10050

For services and expenses related to the operations program (81003).

Personal service--regular (50100) ...................... 183,000
Fringe benefits (60000) ............................... 42,000
HEALTH CARE AND MENTAL HYGIENE WORKER BONUSES

STATE OPERATIONS  2022-23

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>136,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>136,000,000</td>
</tr>
</tbody>
</table>

SCHEDULE

HEALTH CARE AND MENTAL HYGIENE WORKER BONUSES .......... 136,000,000

For services and expenses related to providing healthcare and mental hygiene worker bonuses to employees who are employed by a state operated facility, an institutional or direct-care setting operated by the executive branch of the state of New York, or a public hospital operated by the state university of New York.

The sum of $136,000,000 appropriated herein may be apportioned or transferred by the director of the budget for use by any state department or agency in any fund for the provision of healthcare and mental hygiene bonuses .......................... 136,000,000
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE CONTINGENCY RESERVE

STATE OPERATIONS 2022-23

1 General Fund
2 State Purposes Account - 10050

3 For payments to those insurance companies participating in
4 the New York state government employees health insurance
5 plan in the event of termination of the contractual
6 agreement between such insurance companies and the New
7 York state department of civil service, or in the event
8 of termination of the contractual agreement between the
9 New York state department of civil service and such
10 municipalities or school districts which have elected to
11 receive distributions from the health insurance reserve
12 receipts fund, and for payments to the health insurance
13 reserve receipts fund as required to fulfill contractual
14 agreements between the New York state department of
15 civil service and those insurance companies participat-
16 ing in the New York state governmental employees health
17 insurance plan.
18 The moneys hereby appropriated shall be available for
19 payments to the health insurance reserve receipts fund
20 and the above insurance carriers (80547) ................. 773,854,000
21
   =============
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE RESERVE RECEIPTS FUND

STATE OPERATIONS  2022-23

1  Fiduciary Funds
2  Health Insurance Reserve Receipts Fund
3  Depository Account - 60553
4  For disbursement pursuant to section 99-c of the state
5    finance law (80546) ........................................... 292,400,000
6    ===============
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>245,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>245,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

OPERATIONS PROGRAM ............................................. 245,000

General Fund
State Purposes Account - 10050

For services and expenses related to the operations program (81003).

Personal service--regular (50100) ............ 139,000
Supplies and materials (57000) ............... 82,000
Travel (54000) ........................................ 6,000
Contractual services (51000) ................... 14,000
Equipment (56000) .................................. 4,000
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS  2022–23

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>1,605,000,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>1,605,000,000</td>
<td>0</td>
</tr>
</tbody>
</table>

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE ........ 1,605,000,000

General Fund
State Purposes Account - 10050

For the purpose of maintaining the solvency of the following funds.
Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is made available.
No moneys shall be available for expenditure from this appropriation until a certificate of approval has been issued by the director of the division of the budget and a copy of such certificate has been filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such moneys shall be payable on the audit and warrant of the comptroller on vouchers certified or approved in the manner provided by law.
To the state insurance fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for payments of workers' compensation and medical benefits, and payments under employer's liability coverage, including claims by third parties for contribution or indemnity are available (80544) .......................... 190,000,000
To the state insurance fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for payments of workers' compensation and medical benefits, and payments under employer's liability coverage, including claims by third parties for contribution or indemnity are available (80543) .......................... 325,000,000
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS 2022-23

1. To the state insurance fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for payments of workers' compensation and medical benefits, and payments under employer's liability coverage, including claims by third parties for contribution or indemnity are available (80542) .................................... 300,000,000

2. To the state insurance fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for payments of workers' compensation and medical benefits, and payments under employer's liability coverage, including claims by third parties for contribution or indemnity are available (80541) .................................... 250,000,000

3. To the state insurance fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for payments of workers' compensation and medical benefits, and payments under employer's liability coverage, including claims by third parties for contribution or indemnity are available (80540) .................................... 230,000,000

4. To the aggregate trust fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for claims or losses are available (80539) .................................. 50,000,000

5. To the aggregate trust fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for claims or losses are available (80538) .................................. 110,000,000

6. To the aggregate trust fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for claims or losses are available (80537) .................................. 60,000,000

7. To the property/casualty insurance security fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for claims or losses are available (80536) ............. 90,000,000

---
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

2 APPROPRIATIONS       REAPPROPRIATIONS
3
4 General Fund ................. 25,235,000     123,378,110
5 Special Revenue Funds - Other .... 250,000    0
6 ----------------- ------------------
7 All Funds ..................... 25,485,000     123,378,110
8 ----------------- ------------------

SCHEDULE

9 COLLECTIVE BARGAINING AGREEMENTS ......................... 25,485,000
10
11 General Fund
12 State Purposes Account - 10050
13
14 For training and professional development of
15 state employees for outstanding service
16 and accomplishments as prescribed by the
17 empire star public service award. A
18 portion of these funds may be suballocated
19 to other state agencies (23801).
20
21 Contractual services (51000) ......................... 300,000
22
23 For services and expenses to implement writ-
24 ten agreements determining the terms and
25 conditions of employment between the state
26 and employee organizations representing
27 negotiating units established pursuant to
28 article 14 of the civil service law. A
29 portion of these funds may be suballocated
30 to other state agencies (23802):
31
32 Personal service--regular (50100) .................... 1,000
33 Supplies and materials (57000) ....................... 1,000
34 Travel (54000) ..................................... 1,000
35 Contractual services (51000) ......................... 1,000
36 Equipment (56000) ................................. 1,000
37 --------------------
38 Total amount available .......................... 5,000
39
40 Management Confidential

41 Family benefits (23852) ......................... 310,000
42 Medical flexible spending program (23853) .... 500,000
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2022-23

1 Pre-tax transportation benefit (23854) ........... 550,000
2 Management training (23806) ...................... 718,000
3 Uniform allowance (23855) ........................ 245,000
4 Tuition reimbursement (23807) .................... 250,000
5 M/C share of negotiated programs (23808) ........ 700,000
6
7 Total amount available ............................ 3,273,000

9 Commissioned and Non-Commissioned Officers
(Supervisors) Unit
11 Health benefits committees (80344) ............... 6,000
13 Bureau of Criminal Investigation
14 Health committee benefits (23881) ................ 6,000
16 State Troopers Unit
17 Health benefits committees (23883) ............... 15,000
19 Graduate Student Employees Union
20 Doctoral program recruitment and retention
21 enhancement fund, comprehensive college
22 graduate program recruitment and retention
23 fund, fee mitigation fund, downstate
24 location fund, statewide professional
25 development committee, pre-tax and work-
26 life services programs. A portion of these
27 funds may be suballocated or transferred
28 to other state agencies (23951) ............... 2,408,000
29
30 Security Services Unit
31 A portion of these funds may be suballocated
32 or transferred to other state agencies.
33 Labor management committees (23817) ............. 334,000
34 Employee assistance program (23874) ............. 240,000
35 Joint committee on health benefits (23875) ....... 198,000
36 Employee training and development (23891) ...... 190,000
37 Organizational alcoholism program (23892) ...... 187,000
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS  2022-23

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Labor management training (23893)</td>
<td>120,000</td>
</tr>
<tr>
<td>2</td>
<td>Family benefits (23894)</td>
<td>515,000</td>
</tr>
<tr>
<td></td>
<td>Total amount available</td>
<td>1,784,000</td>
</tr>
<tr>
<td>6</td>
<td>Professional, Scientific and Technical Services Unit</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Professional development and quality of working life (23810)</td>
<td>634,000</td>
</tr>
<tr>
<td>10</td>
<td>Health and safety (23864)</td>
<td>823,000</td>
</tr>
<tr>
<td>11</td>
<td>PSTP program (23811)</td>
<td>5,728,000</td>
</tr>
<tr>
<td>12</td>
<td>Joint funded programs (23812)</td>
<td>2,172,000</td>
</tr>
<tr>
<td>13</td>
<td>Multi-funded programs (23813)</td>
<td>1,147,000</td>
</tr>
<tr>
<td>14</td>
<td>Professional development for nurses (23865)</td>
<td>598,000</td>
</tr>
<tr>
<td>15</td>
<td>Property damage (23866)</td>
<td>25,000</td>
</tr>
<tr>
<td>16</td>
<td>Joint committee on health benefits (23869)</td>
<td>598,000</td>
</tr>
<tr>
<td>17</td>
<td>Work-life services (23833)</td>
<td>2,762,000</td>
</tr>
<tr>
<td></td>
<td>Total amount available</td>
<td>14,487,000</td>
</tr>
<tr>
<td>21</td>
<td>Professional Services Negotiating Unit</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>Joint committee on health benefits and statewide labor management committees. A portion of these funds may be suballocated or transferred to other state agencies (23835)</td>
<td>2,951,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>25,235,000</td>
</tr>
<tr>
<td>30</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>32</td>
<td>NYS Flex Spending Accounts - 22047</td>
<td></td>
</tr>
<tr>
<td>33</td>
<td>For services and expenses related to the administration of the NYS flex spending accounts (23802).</td>
<td></td>
</tr>
<tr>
<td>36</td>
<td>Contractual services (51000)</td>
<td>250,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>250,000</td>
</tr>
</tbody>
</table>
COLLECTIVE BARGAINING AGREEMENTS

General Fund
State Purposes Account - 10050

The appropriation made by chapter 50, section 1, of the laws of 2021, is hereby amended and reappropriated to read:

For training and professional development of state employees for outstanding service and accomplishments as prescribed by the empire star public service award. A portion of these funds may be suballocated to other state agencies (23801).

Contractual services (51000) ... 300,000 ............... (re. $300,000)
For services and expenses to implement written agreements determining the terms and conditions of employment between the state and employee organizations representing negotiating units established pursuant to article 14 of the civil service law. A portion of these funds may be suballocated to other state agencies (23802):

Personal service--regular (50100) ... 1,000 ............... (re. $1,000)
Supplies and materials (57000) ... 1,000 ............... (re. $1,000)
Travel (54000) ... 1,000 ................................ (re. $1,000)
Contractual services (51000) ... 1,000 ............... (re. $1,000)
Equipment (56000) ... 1,000 ............................. (re. $1,000)

Civil Service Employees Association

Joint committee on health benefits (23838) .........................
1,148,000 ........................................... (re. $574,000)
Employee training and development (23804) .........................
9,231,000 ........................................... (re. $7,606,000)
Employee security committee (23840) ... 453,000 ....... (re. $453,000)
Discipline (23805) ... 329,000 ........................ (re. $203,000)
Statewide performance rating committee (23843) ....................
36,000 ................................................. (re. $35,000)
Property damage (23844) ... 28,000 ........................ (re. $28,000)
Work related clothing (ASU) (23947) ... 38,000 ............. (re. $38,000)
Work related clothing (OSU) (23845) ... 924,000 ........ (re. $915,000)
Tool allowance (OSU) (23846) ... 65,000 .................. (re. $22,000)
Tool insurance (OSU) (23847) ... 23,000 .................. (re. $23,000)
Uniform allowance (ISU) (23848) ... 357,000 ................ (re. $353,000)
Work related clothing (ISU) (23849) ... 67,000 ............. (re. $67,000)

District Council-37

Joint committee on health benefits (23857) ... 5,000 .... (re. $2,500)
Statewide performance rating committee (23860) ......................
1,000 ................................................. (re. $1,000)
Time and attendance umpire process admin (23861) .................
1,000 ................................................. (re. $1,000)
Disciplinary panel admin (23862) ... 1,000 .................. (re. $1,000)
Employee development and training (23859) ... 53,000 ... (re. $53,000)
Management Confidential

Medical flexible spending program (23853) ........................................ (re. $500,000)

Pre-tax transportation benefit (23854) ... 550,000 .... (re. $550,000)
Management training (23806) ... 718,000 ............... (re. $664,000)
Uniform allowance (23855) ... 245,000 ................. (re. $245,000)
M/C share of negotiated programs (23808) ... 570,000 . (re. $305,000)

Commissioned and Non-Commissioned Officers (Supervisors) Unit

Health benefits committees (80344) ... 3,000 ............. (re. $2,000)

Bureau of Criminal Investigation

Health committee benefits (23881) ... 3,000 ............. (re. $2,000)

State Troopers Unit

Health benefits committees (23883) ... 8,000 ............. (re. $4,000)

Graduate Student Employees Union

Doctoral program recruitment and retention enhancement fund, comprehensive college graduate program recruitment and retention fund, fee mitigation fund, downstate location fund, statewide professional development committee, pre-tax and work-life services programs. A portion of these funds may be suballocated or transferred to other state agencies (23951) ... 2,361,000 .............. (re. $2,252,000)

Security Services Unit

A portion of these funds may be suballocated or transferred to other state agencies.

Labor management committees (23817) ... 327,000 ...... (re. $277,000)
Joint committee on health benefits (23875) ................................. (re. $97,000)
Employee training and development (23891) ........................................ (re. $186,000)
Organizational alcoholism program (23892) ................................. (re. $183,000)
Labor management training (23893) ... 118,000 .......... (re. $118,000)

Professional Services Negotiating Unit

Joint committee on health benefits and statewide labor management committees. A portion of these funds may be suballocated or transferred to other state agencies.
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

ferred to other state agencies (23835) ..........................
3,934,000 ................................. (re. $1,593,000)

By chapter 150, section 20, of the laws of 2021:

Professional, Scientific and Technical Services Unit

Professional development and quality of working life committee...
1,388,000 ......................... (re. $1,388,000)
Health and Safety ... 1,802,000 .................. (re. $1,802,000)
PSTP Program ... 14,740,000 ......................... (re. $14,740,000)
Joint Funded Programs ... 2,568,000 .................. (re. $2,568,000)
Multi-Funded Programs ... 2,512,000 .................. (re. $2,512,000)
Professional Development for Nurses ... 1,310,000 ... (re. $1,310,000)
Property Damage ... 54,000 .......................... (re. $54,000)
Work-Life Services ... 6,050,000 ......................... (re. $6,000,000)
Joint Committee on Health Benefits ... 1,310,000 ... (re. $1,229,000)
Contract Administration ... 50,000 ................. (re. $50,000)

The appropriation made by chapter 55, part VV, section 19 of the laws of 2021, is hereby amended and reappropriated to read:

Agency Police Services Unit

Joint Committee on Health Benefits ... 15,782 ........... (re. $15,000)
Contract Administration ... 30,000 ...................... (re. $29,000)
Education and Training ... 91,337 ...................... (re. $91,000)
Education and Training - Management Directed ... 55,746 ... (re. $55,000)
Employee Assistance Program ... 13,810 ................ (re. $9,000)
Organizational Alcohol Program ... 21,441 ............. (re. $21,000)
Legal Defense Fund ... 10,000 ......................... (re. $10,000)
Quality of Work Life Initiatives ... 67,420 ............. (re. $67,000)

The appropriation made by chapter 50, section 1, of the laws of 2020, is hereby amended and reappropriated to read:

For training and professional development of state employees for outstanding service and accomplishments as prescribed by the empire star public service award. A portion of these funds may be suballocated to other state agencies (23801).
Contractual services (51000) ... 300,000 .............. (re. $300,000)
For services and expenses to implement written agreements determining the terms and conditions of employment between the state and employee organizations representing negotiating units established pursuant to article 14 of the civil service law. A portion of these funds may be suballocated to other state agencies (23802):
Personal service--regular (50100) ... 1,000 ............ (re. $1,000)
Contractual services (51000) ... 1,000 ................. (re. $1,000)

Civil Service Employees Association
### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### LABOR MANAGEMENT COMMITTEES

**STATE OPERATIONS - REAPPROPRIATIONS 2022-23**

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<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Reallocated Amount</th>
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<td>Employee security committee (23840)</td>
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<td>3</td>
<td>Discipline (23805)</td>
<td>438,000</td>
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<td>4</td>
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<td>48,000</td>
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<td>6</td>
<td>Property damage (23844)</td>
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<td>7</td>
<td>Work related clothing (ASU) (23947)</td>
<td>50,000</td>
<td>($50,000)</td>
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<tr>
<td>8</td>
<td>Work related clothing (OSU) (23845)</td>
<td>1,231,000</td>
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<tr>
<td>9</td>
<td>Tool allowance (OSU) (23846)</td>
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<td>Tool insurance (OSU) (23847)</td>
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<td>13</td>
<td>District Council-37</td>
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<td>14</td>
<td>Joint committee on health benefits (23857)</td>
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<td>($2,500)</td>
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<td>15</td>
<td>Statewide performance rating committee (23860)</td>
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<tr>
<td>16</td>
<td>1,000</td>
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<td>Time and attendance umpire process admin (23861)</td>
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<td>Disciplinary panel admin (23862)</td>
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<td>21</td>
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<td>22</td>
<td>Pre-tax transportation benefit (23854)</td>
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<td>25</td>
<td>Tuition reimbursement (23807)</td>
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<td>26</td>
<td>M/C share of negotiated programs (23808)</td>
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<td>27</td>
<td>Bureau of Criminal Investigation</td>
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<td>28</td>
<td>Health committee benefits (23881)</td>
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<td>29</td>
<td>Security Services Unit</td>
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<td>30</td>
<td>A portion of these funds may be suballocated or transferred to other state agencies.</td>
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<tr>
<td>31</td>
<td>Labor management committees (23817)</td>
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<td>32</td>
<td>Joint committee on health benefits (23875)</td>
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<td>Employee training and development (23891)</td>
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<td>Organizational alcoholism program (23892)</td>
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<tr>
<td>35</td>
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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

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<th>Description</th>
<th>Budget</th>
<th>Reappropriated Budget</th>
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<tbody>
<tr>
<td>1</td>
<td>Labor management training (23893)</td>
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<td>2</td>
<td>Legal defense fund (23873)</td>
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<td>(re. $150,000)</td>
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<td>3</td>
<td>Professional Services Negotiating Unit</td>
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<tr>
<td>4</td>
<td>Joint committee on health benefits and statewide labor management committees</td>
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<td>A portion of these funds may be suballocated or transferred to other state agencies (23835).</td>
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<tr>
<td>5</td>
<td></td>
<td>3,857,000</td>
<td>(re. $1,593,000)</td>
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The appropriation made by chapter 50, section 1, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2020, is hereby amended and reappropriated to read:

- For training and professional development of state employees for outstanding service and accomplishments as prescribed by the empire star public service award. A portion of these funds may be suballocated to other state agencies (23801).
- Contractual services (51000) ........................................ (re. $296,000)
- Supplies and materials (57000) ................................ (re. $1,000)
- Equipment (56000) .................................................. (re. $1,000)
- Travel (54000) ..................................................... (re. $1,000)
- Fringe benefits (60000) .......................................... (re. $1,000)
- For services and expenses to implement written agreements determining the terms and conditions of employment between the state and employee organizations representing negotiating units established pursuant to article 14 of the civil service law. A portion of these funds may be suballocated to other state agencies (23802):
- Personal service--regular (50100) ................................ (re. $1,000)
- Travel (54000) ..................................................... (re. $1,000)
- Contractual services (51000) .................................... (re. $1,000)
- Equipment (56000) .................................................. (re. $1,000)

Civil Service Employees Association

<table>
<thead>
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<th></th>
<th>Description</th>
<th>Budget</th>
<th>Reappropriated Budget</th>
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<tbody>
<tr>
<td>1</td>
<td>Joint committee on health benefits (23838)</td>
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<td>2</td>
<td>1,500,000</td>
<td>(re. $750,000)</td>
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<td>Employee training and development (23804)</td>
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<td>12,066,000</td>
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<td>Employee security committee (23840)</td>
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<td>(re. $227,000)</td>
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<td>6</td>
<td>Discipline (23805)</td>
<td>429,000</td>
<td>(re. $171,000)</td>
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<td>7</td>
<td>Statewide performance rating committee (23843)</td>
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<td>8</td>
<td>46,000</td>
<td>(re. $45,000)</td>
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<td>9</td>
<td>Work related clothing (ASU) (23947)</td>
<td>50,000</td>
<td>(re. $22,000)</td>
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<td>10</td>
<td>Work related clothing (OSU) (23845)</td>
<td>1,206,000</td>
<td>(re. $382,000)</td>
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<td>11</td>
<td>Tool allowance (OSU) (23846)</td>
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<td>(re. $39,000)</td>
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<td>Tool insurance (OSU) (23847)</td>
<td>29,000</td>
<td>(re. $29,000)</td>
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<td>13</td>
<td>Uniform allowance (ISU) (23848)</td>
<td>465,000</td>
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<td>14</td>
<td>Work related clothing (ISU) (23849)</td>
<td>87,000</td>
<td>(re. $38,000)</td>
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</tbody>
</table>
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 District Council-37

2 Statewide performance rating committee (23860) ......................
   1,000 ..................................................... (re. $1,000)

3 Time and attendance umpire process admin (23861) .....................
   1,000 ..................................................... (re. $1,000)

4 Disciplinary panel admin (23862) ... 1,000 .................. (re. $1,000)

5 Professional, Scientific and Technical Services Unit

6 Professional development and quality of working life (23810) ....
   439,000 ................................................... (re. $183,000)

7 Health and safety (23864) ... 570,000 ............................... (re. $553,000)

8 Joint funded programs (23812) ... 812,000 ........................... (re. $156,000)

9 Multi-funded programs (23813) ... 795,000 .......................... (re. $501,000)

10 Professional development for nurses (23865) ............................

11 414,000 ................................................... (re. $42,000)

12 Property damage (23866) ... 18,000 ................................. (re. $18,000)

13 Management Confidential

14 Medical flexible spending program (23853) ..............................
   500,000 ..................................................... (re. $500,000)

15 Pre-tax transportation benefit (23854) ... 550,000 ........... (re. $550,000)

16 Management training (23806) ... 718,000 ............................. (re. $479,000)

17 Uniform allowance (23855) ... 245,000 ............................... (re. $88,000)

18 Tuition reimbursement (23807) ... 250,000 ........................... (re. $238,000)

19 M/C share of negotiated programs (23808) ... 570,000 ........ (re. $263,000)

20 Professional Services Negotiating Unit

21 Joint committee on health benefits and statewide labor management
   committees. A portion of these funds may be suballocated or trans-
   ferred to other state agencies (23835) ..............................
   3,781,000 ................................................... (re. $1,482,000)

22 By chapter 24, section 22 of part A, of the laws of 2019, as amended by
   chapter 50, section 1, of the laws of 2020:

23 State Troopers Unit

24 Contract Administration (23884) ... 50,000 .................... (re. $50,000)

25 The appropriation made by chapter 24, section 24 of part C, of the laws
   of 2019, as amended by chapter 50, section 1, of the laws of 2020,
   is hereby amended and reappropriated to read:

26 Security Services Unit
A portion of these funds may be suballocated or transferred to other state agencies.

Labor Management Committees (23817) ... 1,221,000 ..... (re. $764,000)
Joint committee on health benefits (23875) ... 722,000 (re. $361,000)
Contract administration (23876) ... 200,000 ............ (re. $200,000)
Employee Training and Development (23891) ... 694,000 .. (re. $13,000)
Organizational alcoholism program (23892) ... 683,000 . (re. $547,000)
Labor Management Training (23893) ... 438,000 ........ (re. $438,000)
Prevention Training (23950) ... 5,000,000 ............ (re. $5,000,000)

By chapter 337, section 24 of part A, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2020:

Bureau of Criminal Investigation

Contract Administration (23882) ... 50,000 ............. (re. $50,000)

The appropriation made by chapter 337, section 16 of part B, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2020, is hereby amended and reappropriated to read:

Graduate Student Employees Unit

Doctoral Program Recruitment and Retention Enhancement Fund, Comprehensive College Graduate Program Recruitment and Retention Fund, Fee Mitigation Fund, Downstate Location Fund, Statewide Professional Development Committee, Pre-Tax and Work-Life Services Programs. A portion of these funds may be suballocated or transferred to other state agencies (23951) ... 2,280,000 ............ (re. $2,280,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2020:

For training and professional development of state employees for outstanding service and accomplishments as prescribed by the empire star public service award. A portion of these funds may be suballocated to other state agencies (23801).

Contractual services (51000) ... 97,000 ................. (re. $84,000)
Supplies and materials (57000) ... 76,000 ............... (re. $75,000)
Equipment (56000) ... 50,000 .......................... (re. $50,000)
Travel (54000) ... 76,000 ............................. (re. $72,000)
Fringe benefits (60000) ... 1,000 .......................... (re. $1,000)

For services and expenses to implement written agreements determining the terms and conditions of employment between the state and employee organizations representing negotiating units established pursuant to article 14 of the civil service law. A portion of these funds may be suballocated to other state agencies (23802):

Personal service--regular (50100) ... 247,000 ............ (re. $1,000)
Supplies and materials (57000) ... 1,000 ................. (re. $1,000)
Travel (54000) ... 1,000 ............................... (re. $1,000)
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<th>Contractual services (51000)</th>
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<td>Equipment (56000)</td>
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<td>Civil Service Employees Association</td>
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<td>Joint committee on health benefits (23838)</td>
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<td>Discipline (23805)</td>
<td>421,000</td>
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<td>Statewide performance rating committee (23843)</td>
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<td>Work related clothing (OSU) (23845)</td>
<td>1,182,000</td>
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<td>(re. $29,000)</td>
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<td>Health and safety (23864)</td>
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<td>PSTP program (23811)</td>
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<tr>
<td>Multi-funded programs (23813)</td>
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<td>Property damage (23866)</td>
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<td>Medical flexible spending program (23853)</td>
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<td>Pre-tax transportation benefit (23854)</td>
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</tr>
<tr>
<td>Management training (23806)</td>
<td>718,000</td>
<td>(re. $472,000)</td>
</tr>
<tr>
<td>Uniform allowance (23855)</td>
<td>245,000</td>
<td>(re. $73,000)</td>
</tr>
<tr>
<td>Tuition reimbursement (23807)</td>
<td>250,000</td>
<td>(re. $223,000)</td>
</tr>
<tr>
<td>M/C share of negotiated programs (23808)</td>
<td>570,000</td>
<td>(re. $275,000)</td>
</tr>
</tbody>
</table>

By chapter 76, section 14, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:

| Joint Committee on Health Benefits (23857) | 18,000 | (re. $6,000) |
| Employee Assistance Program/Work-Life Services (23858) |
| Statewide Performance Rating Committee (23860) | 3,000 | (re. $3,000) |
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS  2022-23

1  Time & Attendance Umpire Process Admin (23861)  .......................  
2    3,000 .......................................................... (re. $3,000)  
3  Disciplinary Panel Administration (23862) ... 3,000 ..... (re. $3,000)  
4  Contract Administration (23863) ... 3,000 ............... (re. $3,000)  

The  appropriation made by chapter 263, section 18, of the laws of 2018,  
as amended by chapter 50, section 1, of the laws of 2019, is hereby  
amended and reappropriated to read:  

Professional Services Negotiating Unit  

9  Joint Committee on Health Benefits & Statewide Labor Management  
10 Committees. A portion of these funds may be suballocated or trans-  
11 ferred to other state agencies (23835) .............................  
12 $8,700,000 ........................................ (re. $7,911,000)  

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,  
section 1, of the laws of 2020:  

For training and professional development of state employees  
for outstanding service and accomplishments as prescribed by the empire  
star public service award. A portion of these funds may be suballo-  
cated to other state agencies (23801).  

19  Fringe benefits (60000) ... 300,000 ....................... (re. $202,000)  
20  For services and expenses to implement written agreements determining  
21 the terms and conditions of employment between the state and employ-  
ee organizations representing negotiating units established pursuant  
to article 14 of the civil service law. A portion of these funds may  
24 be suballocated to other state agencies (23802):  
25  Personal service--regular (50100) ... 5,137,000 ........... (re. $1,000)  
26  Supplies and materials (57000) ... 1,000 ....................... (re. $1,000)  
27  Travel (54000) ... 1,000 ........................................ (re. $1,000)  
28  Contractual services (51000) ... 1,000 ......................... (re. $1,000)  
29  Equipment (56000) ... 1,000 ................................. (re. $1,000)  

Civil Service Employees Association  

31  Discipline (23805) ... 350,000 ......................... (re. $155,000)  

Management Confidential  

33  Medical flexible spending program (23853) ..........................  
34   500,000 .......................................................... (re. $500,000)  
35  Pre-tax transportation benefit (23854) ... 550,000 ....... (re. $315,000)  
36  Management training (23806) ... 718,000 .................... (re. $440,000)  
37  Uniform allowance (23855) ... 245,000 ....................... (re. $243,000)  
38  M/C share of negotiated programs (23808) ... 570,000 .. (re. $276,000)  

Commissioned and Non-Commissioned Officers (Supervisors) Unit  

40  Health benefits committees (80344) ... 7,000 ............... (re. $1,000)
<table>
<thead>
<tr>
<th>#</th>
<th>Description</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>State Troopers Unit</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Health benefits committees (23883)</td>
<td>15,000</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>3</td>
<td>By chapter 8, section 19, of the laws of 2017:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Professional, Scientific and Technical Services Unit</td>
<td></td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Professional development and quality of working life committee (23803)</td>
<td>723,000</td>
<td>(re. $67,000)</td>
</tr>
<tr>
<td>6</td>
<td>Health and Safety (23809)</td>
<td>938,000</td>
<td>(re. $910,000)</td>
</tr>
<tr>
<td>7</td>
<td>PSPT Program (23814)</td>
<td>7,675,000</td>
<td>(re. $163,000)</td>
</tr>
<tr>
<td>8</td>
<td>Joint Funded Programs (23815)</td>
<td>1,337,000</td>
<td>(re. $295,000)</td>
</tr>
<tr>
<td>9</td>
<td>Multi-Funded Programs (23818)</td>
<td>1,309,000</td>
<td>(re. $999,000)</td>
</tr>
<tr>
<td>10</td>
<td>Joint Committee on Health Benefits (23823)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>11</td>
<td></td>
<td>682,000</td>
<td>(re. $202,000)</td>
</tr>
<tr>
<td>12</td>
<td>By chapter 165, section 25, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2018:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Civil Service Employees Association</td>
<td></td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Joint committee on health benefits (23838)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>15</td>
<td></td>
<td>1,815,000</td>
<td>(re. $566,000)</td>
</tr>
<tr>
<td>16</td>
<td>Employee training and development (23804)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>17</td>
<td></td>
<td>14,607,000</td>
<td>(re. $855,000)</td>
</tr>
<tr>
<td>18</td>
<td>Employee security committee (23840)</td>
<td>716,000</td>
<td>(re. $148,000)</td>
</tr>
<tr>
<td>19</td>
<td>Statewide performance rating committee (23843)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>20</td>
<td></td>
<td>56,000</td>
<td>(re. $55,000)</td>
</tr>
<tr>
<td>21</td>
<td>Employee Assistance Program (23842)</td>
<td>884,000</td>
<td>(re. $238,000)</td>
</tr>
<tr>
<td>22</td>
<td>Work related clothing (operational services unit) (23845)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>23</td>
<td></td>
<td>1,460,000</td>
<td>(re. $628,000)</td>
</tr>
<tr>
<td>24</td>
<td>Tool allowance (operational services unit) (23846)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>25</td>
<td></td>
<td>101,000</td>
<td>(re. $60,000)</td>
</tr>
<tr>
<td>26</td>
<td>Tool insurance (operational services unit) (23847)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>27</td>
<td></td>
<td>36,000</td>
<td>(re. $36,000)</td>
</tr>
<tr>
<td>28</td>
<td>Uniform allowance (institutional services unit) (23848)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>29</td>
<td></td>
<td>563,000</td>
<td>(re. $212,000)</td>
</tr>
<tr>
<td>30</td>
<td>Work related clothing (institutional services unit) (23849)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>31</td>
<td></td>
<td>105,000</td>
<td>(re. $54,000)</td>
</tr>
<tr>
<td>32</td>
<td>Contract Administration (23850)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>33</td>
<td></td>
<td>400,000</td>
<td>(re. $284,000)</td>
</tr>
<tr>
<td>34</td>
<td>By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2017:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>35</td>
<td>For services and expenses to implement written agreements determining the terms and conditions of employment between the state and employee organizations representing negotiating units established pursuant to article 14 of the civil service law. A portion of these funds may be suballocated to other state agencies (23802):</td>
<td></td>
<td></td>
</tr>
<tr>
<td>36</td>
<td>Personal service--regular (50100)</td>
<td>1,000</td>
<td>(re. $1,000)</td>
</tr>
</tbody>
</table>
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS  2022-23

1 Supplies and materials (57000) ... 1,000 .................. (re. $1,000)
2 Travel (54000) ... 1,000 ................................ (re. $1,000)
3 Contractual services (51000) ... 1,000 .................. (re. $1,000)
4 Equipment (56000) ... 1,000 ............................. (re. $1,000)
5 Civil Service Employees Association
6 Joint committee on health benefits (23838) ............................
  1,039,000 ........................................... (re. $519,000)
7 Employee training and development (23804) ............................
  8,360,000 ............................................. (re. $223,000)
8 Employee security committee (23840) ... 410,000 ........ (re. $410,000)
9 Discipline (23805) ... 297,000 .............................. (re. $3,600)
10 Statewide performance rating committee (23843) ..............
  32,000 ................................................. (re. $32,000)
11 Work related clothing (osu) (23845) ... 836,000 ........ (re. $20,000)
12 Tool allowance (osu) (23846) ... 58,000 .................. (re. $19,000)
13 Tool insurance (osu) (23847) ... 20,000 .................... (re. $20,000)
14 Uniform allowance(isu) (23848) ... 323,000 .............. (re. $1,000)
15 Work related clothing (isu) (23849) ... 60,000 .......... (re. $13,000)
16 Management Confidential
17 Medical flexible spending program (23853) ... 500,000 . (re. $500,000)
18 Management training (23806) ... 1,018,000 .............. (re. $19,000)
19 M/C share of negotiated programs (23808) ... 570,000 .. (re. $275,000)

20 By chapter 233, section 19, of the laws of 2016:
21 Professional, Scientific and Technical Services Unit
22 Professional development and quality of working life committee (23810)
  ... 560,000 ........................................... (re. $46,000)
23 Health and Safety (23864) ... 727,000 .................... (re. $337,000)
24 Multi-Funded Programs (23813) ... 1,013,000 ........... (re. $518,000)

25 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2016:
26 For services and expenses to implement written agreements determining
27 the terms and conditions of employment between the state and employ-
28 ee organizations representing negotiating units established pursuant
29 to article 14 of the civil service law. A portion of these funds may
30 be suballocated to other state agencies (23802):
31 Personal service--regular (50100) ... 1,000 .............. (re. $1,000)
32 Supplies and materials (57000) ... 1,000 .................. (re. $1,000)
33 Travel (54000) ... 1,000 ................................. (re. $1,000)
34 Contractual services (51000) ... 1,000 ..................... (re. $1,000)
35 Equipment (56000) ... 1,000 ............................. (re. $1,000)
The appropriation made by chapter 50, section 1, of the laws of 2014, as amended by chapter 50, section 1, of the laws of 2016, is hereby amended and reappropriated to read:

For services and expenses to implement written agreements determining the terms and conditions of employment between the state and employee organizations representing negotiating units established pursuant to article 14 of the civil service law. A portion of these funds may be suballocated to other state agencies (23802):

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>(re.) Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,000</td>
<td>$1,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,000</td>
<td>$1,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>1,000</td>
<td>$1,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,000</td>
<td>$1,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>1,000</td>
<td>$1,000</td>
</tr>
</tbody>
</table>

A portion of these funds may be suballocated or transferred to other state agencies.

Management directed training (23877) ... 14,000 ....... (re. $14,000)

Security Supervisors Unit

The appropriation made by chapter 50, section 1, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2019, is hereby amended and reappropriated to read:

For services and expenses to implement written agreements determining the terms and conditions of employment between the state and employee organizations representing negotiating units established pursuant to article 14 of the civil service law. A portion of these funds may be suballocated to other state agencies (23802):

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>(re.) Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,000</td>
<td>$1,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,000</td>
<td>$1,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>1,000</td>
<td>$1,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,000</td>
<td>$1,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>1,000</td>
<td>$1,000</td>
</tr>
</tbody>
</table>

A portion of these funds may be suballocated or transferred to other state agencies.

Management directed training (23877) ... 14,000 ....... (re. $14,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS  2022-23

1  Organizational alcoholism program (23889) ... 6,000 ..... (re. $6,000)
2  Joint committee on health benefits (23879) ... 7,000 .... (re. $4,000)
3  Agency Police Services
4  Joint committee on health benefits (23923) ... 7,000 .... (re. $4,000)
5  Education and training (23925) ... 21,000 .......... (re. $21,000)
6  Education and training - management directed (23926) .............
7  13,000 ...................................................... (re. $13,000)
8  Organizational alcohol program (23928) ... 5,000 ........ (re. $5,000)
9  Quality of work life initiatives (23930) ... 16,000 .... (re. $16,000)
10 The appropriation made by chapter 257, section 28, of the laws of 2012,
11    as amended by chapter 50, section 1, of the laws of 2018, is hereby
12    amended and reappropriated to read:
13  Security Supervisors Unit
14    A portion of these funds may be suballocated or transferred to other
15    state agencies.
16  Employee training and development (23820) ... 21,000 ... (re. $18,000)
17  Contract administration (23880) ... 50,000 ............. (re. $46,000)
18  Management directed training (23877) ... 14,000 ........ (re. $14,000)
19  Organizational alcoholism program (23889) ... 6,000 ..... (re. $6,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>2,500,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,500,000</td>
</tr>
</tbody>
</table>

SCHEDULE

FINANCIAL RESTRUCTURING BOARD 2,500,000

For services and expenses related to the administration of the financial restructuring board (80302).

Contractual services (51000) 2,500,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>358,900</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>30,087,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>30,445,900</td>
</tr>
<tr>
<td></td>
<td>130,999,000</td>
</tr>
</tbody>
</table>

SCHEDULE

OPERATIONS PROGRAM ........................................... 30,445,900

General Fund
State Purposes Account - 10050

For services and expenses of the state's share of administrative costs of the national and community service trust act program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Personal service--regular (50100) ............... 346,000
Holiday/overtime compensation (50300) .......... 5,000
Supplies and materials (57000) ................. 1,800
Contractual services (51000) .................. 6,100

Program account subtotal ..................... 358,900

Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund National and Community Service Trust Act Account - 25450

For services and expenses related to the national and community service trust act, including suballocation to various agencies that administer or receive funding from this grant (81003).
## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

### NATIONAL AND COMMUNITY SERVICE

#### STATE OPERATIONS 2022-23

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service (50000)</td>
<td>1,087,000</td>
</tr>
<tr>
<td>2</td>
<td>Nonpersonal service (57050)</td>
<td>29,000,000</td>
</tr>
<tr>
<td></td>
<td><strong>Program account subtotal</strong></td>
<td><strong>30,087,000</strong></td>
</tr>
</tbody>
</table>


MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 OPERATIONS PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 National and Community Service Trust Act Account - 25450

5 By chapter 50, section 1, of the laws of 2021:
6 For services and expenses related to the national and community
7 service trust act, including suballocation to various agencies that
8 administer or receive funding from this grant (81003).
9 Personal service (50000) ... 1,005,000 .............. (re. $1,005,000)
10 Nonpersonal service (57050) ... 29,000,000 .......... (re. $29,000,000)

11 By chapter 50, section 1, of the laws of 2020:
12 For services and expenses related to the national and community
13 service trust act, including suballocation to various agencies that
14 administer or receive funding from this grant (81003).
15 Personal service (50000) ... 1,005,000 .............. (re. $656,000)
16 Nonpersonal service (57050) ... 29,000,000 .......... (re. $25,076,000)

17 By chapter 50, section 1, of the laws of 2019:
18 For services and expenses related to the national and community
19 service trust act, including suballocation to various agencies that
20 administer or receive funding from this grant (81003).
21 Personal service (50000) ... 1,005,000 .............. (re. $540,000)
22 Nonpersonal service (57050) ... 29,000,000 .......... (re. $20,010,000)

23 By chapter 50, section 1, of the laws of 2018:
24 For services and expenses related to the national and community
25 service trust act, including suballocation to various agencies that
26 administer or receive funding from this grant (81003).
27 Personal service (50000) ... 1,005,000 .............. (re. $736,000)
28 Nonpersonal service (57050) ... 29,000,000 .......... (re. $17,563,000)

29 By chapter 50, section 1, of the laws of 2017:
30 For services and expenses related to the national and community
31 service trust act, including suballocation to various agencies that
32 administer or receive funding from this grant (81003).
33 Personal service (50000) ... 1,005,000 .............. (re. $605,000)
34 Nonpersonal service (57050) ... 29,000,000 .......... (re. $18,095,000)

35 By chapter 50, section 1, of the laws of 2016:
36 For services and expenses related to the national and community
37 service trust act, including suballocation to various agencies that
38 administer or receive funding from this grant (81003).
39 Personal service (50000) ... 1,000,000 .............. (re. $932,000)
40 Nonpersonal service (57050) ... 29,000,000 .......... (re. $16,781,000)
All Funds

For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement (81024) ......................... 300,000,000
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 All Funds

2 By chapter 50, section 1, of the laws of 2021:
3 For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropri-
4 ated from monies available in any fund of the state, including
5 monies received from external sources. This appropriation is avail-
6 able for payments for state operations, aid to localities, or capi-
7 tal purposes and may be suballocated, transferred, or allocated to
8 any state department, division, agency, or authority pursuant to a
9 certificate issued by the director of the budget. Notwithstanding
10 any provision of law to the contrary, the state comptroller shall
11 credit these appropriations with federal grants received pursuant to
12 the federal community development block grant program or any other
13 federal program providing disaster aid, in recognition that the
14 state was required to make payments for eligible projects and/or
15 activities in advance of the availability of federal reimbursement
16 (81024) ... 300,000,000 ......................... (re. $300,000,000)

18 By chapter 50, section 1, of the laws of 2020:
19 For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropri-
20 ated from monies available in any fund of the state, including
21 monies received from external sources. This appropriation is avail-
22 able for payments for state operations, aid to localities, or capi-
23 tal purposes and may be suballocated, transferred, or allocated to
24 any state department, division, agency, or authority pursuant to a
25 certificate issued by the director of the budget. Notwithstanding
26 any provision of law to the contrary, the state comptroller shall
27 credit these appropriations with federal grants received pursuant to
28 the federal community development block grant program or any other
29 federal program providing disaster aid, in recognition that the
30 state was required to make payments for eligible projects and/or
31 activities in advance of the availability of federal reimbursement
32 (81024) ... 200,000,000 ......................... (re. $200,000,000)

34 By chapter 50, section 1, of the laws of 2019:
35 For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropri-
36 ated from monies available in any fund of the state, including
37 monies received from external sources. This appropriation is avail-
38 able for payments for state operations, aid to localities, or capi-
39 tal purposes and may be suballocated, transferred, or allocated to
40 any state department, division, agency, or authority pursuant to a
41 certificate issued by the director of the budget. Notwithstanding
42 any provision of law to the contrary, the state comptroller shall
43 credit these appropriations with federal grants received pursuant to
44 the federal community development block grant program or any other
45 federal program providing disaster aid, in recognition that the
46 state was required to make payments for eligible projects and/or
activities in advance of the availability of federal reimbursement
(81024) ... 200,000,000 ......................... (re. $200,000,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement
(81024) ... 200,000,000 ......................... (re. $200,000,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement
(81024) ... 200,000,000 ......................... (re. $200,000,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the
state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement (81024) ... 200,000,000 ............................ (re. $200,000,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement (81024) ... 200,000,000 ............................ (re. $200,000,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement (81024) ... 200,000,000 ............................ (re. $200,000,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other
federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement (81024) ... 200,000,000 ......................... (re. $200,000,000)

For services and expenses to recover from the impact of storm Sandy and to mitigate the impact of future natural or man-made disasters. This amount is appropriated from monies available in any special revenue federal fund of the state, and may be used to implement storm Sandy recovery or disaster mitigation and preparedness programs authorized by the state or federal government, including making payments to local governments, public authorities, not-for-profit corporations, businesses, and individuals. This appropriation may be suballocated or transferred to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget five business days after the close of each month, the division of the budget shall report to the chair of the senate finance committee and the chair of the assembly ways and means committee total disbursements from this appropriation. Upon the allocation, suballocation, or transfer of this appropriation to any program, state department, division, agency, or authority, the division of the budget or the receiving entity shall, within ten business days, provide the chair of the senate finance committee and the chair of the assembly ways and means committee with a description of the program or purpose to be funded, and the guidelines for accessing or distributing the funding (80924) ............ 8,000,000,000 ........................................ (re. $8,000,000,000)

By chapter 50, section 1, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2013:

For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement (81024) ... 200,000,000 ......................... (re. $200,000,000)

By chapter 50, section 1, of the laws of 2011:

For payments related to security measures implemented to prevent, deter, or respond to acts of domestic terrorism. This amount is appropriated from moneys available in the general, special revenue - federal or other funds of the state, including monies received from
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES
PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

external sources, for payments for state operations or aid to local-
ities purposes and for transfer, suballocation, or allocation to all
state departments, agencies and public authorities pursuant to a
certificate of approval issued by the director of the budget (81024)
... 45,000,000 ............................... (re. $13,862,000)
For payments related to security measures implemented to prevent,
deter or respond to acts of domestic terrorism. This amount is
appropriated from moneys available in special revenue - federal
funds for payments for state operations or aid to localities
purposes and for transfer, suballocation, or allocation to all state
departments, agencies and public authorities pursuant to a certif-
iceate of approval issued by the director of the budget. Such
payments shall be disbursed in compliance with all applicable feder-
al statutes and regulations (81024) ..............................
50,000,000 ....................................... (re. $39,936,000)
For payments related to security measures implemented in response to
heightened security threat alerts or domestic terrorism incidents.
This amount is appropriated from moneys available in the general,
special revenue - federal or other funds of the state, including
moneys received from external sources, for payments for state oper-
ations or aid to localities purposes and for transfer, subal-
location, or allocation to all state departments, agencies and public
authorities pursuant to a certificate of approval issued by the
director of the budget (81092) ... 65,000,000 .... (re. $65,000,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Airport Security Account - 21900

By chapter 50, section 1, of the laws of 2011:
For payments related to airport, bridge, transit and transportation
security measures implemented at the request of the port authority
of New York and New Jersey, the metropolitan transportation authori-
ty or other public authorities to prevent, deter or respond to acts
of domestic terrorism. This amount is appropriated from moneys
available in the miscellaneous special revenue fund, airport securi-
ty account, for payments for such purposes and for transfer, subal-
location, or allocation to all state departments, agencies and
public authorities pursuant to a certificate of approval issued by
the director of the budget (81024) ... 9,000,000 .. (re. $9,000,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RACING REFORM PROGRAM

STATE OPERATIONS  2022-23

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RACING REFORM PROGRAM

General Fund
State Purposes Account - 10050

By chapter 55, section 1, of the laws of 2008:
For services and expenses associated with the enactment of chapter 354 of the laws of 2005 and chapter 18 of the laws of 2008 including but not limited to costs and expenses incurred by the non-profit racing association oversight board and the franchise oversight board (80531).
Contractual services (51000) ... 1,000,000 ............. (re. $999,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 50, section 1, of the laws of 2018:
For services and expenses associated with the enactment of chapter 354 of the laws of 2005 and chapter 18 of the laws of 2008 including but not limited to costs and expenses incurred by the non-profit racing association oversight board or services and expenses associated with the operation and administration of an ad-hoc committee as authorized within section 208 of the racing, pari-mutuel wagering and breeding law or services and expenses incurred by the franchise oversight board (80531).
Contractual services (51000) ... 995,000 ............... (re. $634,000)
Travel (54000) ... 5,000 .................. (re. $5,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RESERVE FOR FEDERAL AUDIT DISALLOWANCES

STATE OPERATIONS 2022-23

1  General Fund
2  State Purposes Account - 10050

3  For transfer by the director of the budget to the local
4  assistance account of the general fund or to the state
5  purposes account of the general fund to supplement
6  appropriations for services and expenses of any state
7  department or agency to provide such agency with spend-
8  ing authority necessary to replace anticipated revenue
9  denied such agency and department as a result of federal
10  audit disallowances which reduce available grant awards
11  (80533) .................................................. 500,000,000
12  ==============
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

SPECIAL EMERGENCY APPROPRIATION

STATE OPERATIONS  2022-23

1  Unspecified Funds
2  All Funds Special Emergency Appropriation Account
3  All Funds Special Emergency Appropriation Account - 
   72800

5  The sum of $2,000,000,000 is hereby appropriated solely
6    for transfer by the governor to the general, special
7    revenue, capital projects, proprietary or fiduciary
8    funds to meet unanticipated emergencies, including
9    public health emergencies, pursuant to section 53 of the
10    state finance law. Such funds shall be available for
11    payment of financial assistance heretofore accrued or
12    hereafter to accrue. Use of such funds shall not be
13    subject to the requirements of sections 112 and 163 of
14    the state finance law (80554) ......................... 2,000,000,000
15    ==============
The sum of $10,000,000,000 is hereby appropriated solely for transfer by the governor to funds established to account for revenues from the federal government in order to meet unanticipated or emergency expenditures pursuant to section 53 of the state finance law. In addition, to the extent necessary to spend monies available to recover from natural or man-made disasters including public health emergencies, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state department, agency or public authority for purposes including, but not limited to, making payments to fund lower and higher education, testing and tracing, vaccination, rental assistance, child care support and stabilization funding, heating and energy assistance, FEMA public or direct assistance payments and other federal funding to local governments passed through the state. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in the act or acts making such federal revenue available.
The sum of $6,000,000,000 is hereby appropriated for transfer by the governor to the general, special revenue, capital projects, proprietary or fiduciary funds of any agency, department, or authority for services and expenses related to the outbreak of coronavirus disease 2019 (COVID-19). Such funds shall be used for purposes including, but not limited to, additional personnel, equipment and supplies, travel costs, trainings, and and/or responding to the direct and indirect economic, financial, or social effects of COVID-19. Such funds shall be available for payment of financial assistance heretofore accrued or hereafter to accrue, and a portion of these funds may be made available as state aid to municipalities, school districts, public authorities, and eligible nonprofit organizations for any of the purposes stated above. Use of such funds shall not be subject to the requirements of sections 112 and 163 of the state finance law. Any disbursements from this appropriation shall be reported by the director of the budget on a quarterly basis (85072) ................. 6,000,000,000
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORKERS' COMPENSATION RESERVE

STATE OPERATIONS  2022-23

1    General Fund
2    State Purposes Account - 10050

3  For payments to the state insurance fund for the purpose
4    of making workers' compensation payments to state
5    employee claimants as required to fulfill terms of the
6    agreement between the New York state department of civil
7    service and the state insurance fund (80532) ............... 9,590,000
8
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