A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

AN ACT making appropriations for the support of government

STATE OPERATIONS BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

Section 1. a) The several amounts specified in this chapter for state operations, or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as hereinafter provided, to the respective public officers and for the several purposes specified.

b) Where applicable, appropriations made by this chapter for expenditures from federal grants for state operations may be allocated for spending from federal grants for any grant period beginning, during, or prior to, the state fiscal year beginning on April 1, 2022.

c) The several amounts named herein, or so much thereof as shall be sufficient to accomplish the purpose designated, being the undisbursed and/or unexpended balances of the prior year's appropriations, are hereby reappropriated from the same funds and made available for the same purposes as the prior year's appropriations, unless herein amended, for the fiscal year beginning April 1, 2022. Certain reappropriations in this chapter are shown using abbreviated text, with three leader dots (an ellipsis) followed by three spaces (... ) used to indicate where existing law that is being continued is not shown. However, unless a change is clearly indicated by the use of brackets [ ] for deletions and underscores for additions, the purposes, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appropriated.

EXPLANATION--Matter in italics (underscored) is new; matter in brackets [ ] is old law to be omitted.
For the purpose of complying with the state finance law, the year, chapter and section of the last act reappropriating a former original appropriation or any part thereof is, unless otherwise indicated, chapter 50, section 1, of the laws of 2021.

d) No moneys appropriated by this chapter shall be available for payment until a certificate of approval has been issued by the director of the budget, who shall file such certificate with the department of audit and control, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee.

e) Notwithstanding any provision of law to the contrary, for purposes of any appropriation made by this chapter which authorizes spending in an amount net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances, "refunds" shall mean funds received to the state resulting from the overpayment of monies, "rebates" shall mean funds received to the state resulting from a return of a full or partial amount previously paid, as for goods or services, serving as a reduction, discount or rebate to the original payment amount, "reimbursements" shall mean funds received to the state as repayment in an equivalent amount for goods or services, including but not limited to personal service costs, incurred by the state in the first instance being provided to a third party for their benefit and partially or in full financed by such third party, "credit" shall mean monies made available to the state that reduce the amount owed to a third party, including but not limited to billing errors, rebates, and prior overpayments, "repayment" shall mean the return of monies as pay back for expenses incurred, and "disallowance" shall mean monies made available to the state that were not allowed or accepted officially by the intended recipient, based on a determination the payment is not acceptable and/or valid. When the office of the state comptroller receives any such refunds, rebates, reimbursements, credits, repayments, and/or disallowances, he or she shall credit the refunded, rebated, reimbursed, credited, repaid, and disallowed amount back to the original appropriation and reduce expenditures in the year which such credit is received regardless of the timing of the initial expenditure.

f) Notwithstanding any provision of law to the contrary, upon enactment of this chapter of the laws of 2022 containing the state operations budget bill for the state fiscal year 2022-2023, all appropriations and reappropriations contained in chapter 50 of the laws of 2021, which would otherwise lapse by operation of law on March 31, 2023 are hereby repealed.

g) The appropriations contained in this chapter shall be available for the fiscal year beginning on April 1, 2022.
1 For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>6,189,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>0</td>
<td>700,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>6,189,000</td>
<td>700,000</td>
</tr>
</tbody>
</table>

SCHEDULE

| ADMINISTRATION PROGRAM | 6,189,000 |

General Fund

State Purposes Account - 10050

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

| Personal service--regular (50100) | 5,077,000 |
| Temporary service (50200)         | 100,000   |
| Supplies and materials (57000)    | 88,000    |
| Travel (54000)                    | 37,000    |
| Contractual services (51000)      | 478,000   |
| Equipment (56000)                 | 409,000   |
1  ADMINISTRATION PROGRAM

2   Special Revenue Funds - Federal
3   Federal Miscellaneous Operating Grants Fund
4   APA-Wetlands Mapping Account - 25327

5   By chapter 50, section 1, of the laws of 2017:
6       For services and expenses including wetlands mapping within the
7           Adirondack Park (10002).
8       Nonpersonal service (57050) ... 200,000 ................ (re. $200,000)

9   By chapter 50, section 1, of the laws of 2016:
10      For services and expenses including wetlands mapping within the
11          Adirondack Park (10002).
12      Nonpersonal service (57050) ... 500,000 ............... (re. $500,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>2,714,400</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>9,754,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>250,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>100,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>12,818,400</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM ............... 12,818,400

General Fund
State Purposes Account - 10050
For services and expenses related to the administration and grants management program (10310).

Personal service--regular (50100) .............. 2,580,000
Supplies and materials (57000) .................... 42,000
Travel (54000) .................................... 30,100
Contractual services (51000) ...................... 54,100
Equipment (56000) .................................. 8,200
------------
Program account subtotal ................... 2,714,400

Special Revenue Funds - Federal
Federal Health and Human Services Fund
FHHS State Operations Account - 25177
For programs provided under the titles of the federal older Americans act and other health and human services programs (10311).

Personal service (50000) ....................... 6,422,000
Nonpersonal service (57050) .................... 1,739,000
------------
Program account subtotal ................... 8,161,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Office for the Aging Federal Grants Account - 25300
For services and expenses related to the provision of aging services programs (10877).

Personal service (50000) ......................... 960,000
Nonpersonal service (57050) ...................... 240,000

Program account subtotal ................... 1,200,000

Special Revenue Funds - Federal
Senior Community Service Employment Account - 25444

For the senior community service employment program provided under title V of the federal older Americans act (10314).

Personal service (50000) ......................... 343,000
Nonpersonal service (57050) ....................... 50,000

Program account subtotal ..................... 393,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Aging Grants and Bequest Account - 20196

For services and expenses of the state office for the aging (10310).

Supplies and materials (57000) .................... 50,000
Travel (54000) .................................... 50,000
Contractual services (51000) ..................... 150,000

Program account subtotal ..................... 250,000

Enterprise Funds
Agencies Enterprise Fund
Aging Enterprises Account - 50303

For services and expenses related to video and other media (10310).

Contractual services (51000) ..................... 100,000

Program account subtotal ..................... 100,000
OFFICE FOR THE AGING

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
FHHS State Operations Account - 25177

By chapter 50, section 1, of the laws of 2021:
For programs provided under the titles of the federal older Americans act and other health and human services programs (10311).
Personal service (50000) ... 6,422,000 ............... (re. $6,167,694)
Nonpersonal service (57050) ... 1,739,000 ............. (re. $1,667,190)

By chapter 50, section 1, of the laws of 2020:
For programs provided under the titles of the federal older Americans act and other health and human services programs (10311).
Personal service (50000) ... 6,422,000 ............... (re. $2,945,627)
Nonpersonal service (57050) ... 1,739,000 ............. (re. $1,101,627)

By chapter 50, section 1, of the laws of 2019:
For programs provided under the titles of the federal older Americans act and other health and human services programs (10311).
Personal service (50000) ... 6,422,000 ............... (re. $1,212,867)
Nonpersonal service (57050) ... 1,739,000 ............. (re. $617,312)

By chapter 50, section 1, of the laws of 2018:
For the senior community service employment program provided under title V of the federal older Americans act (10314).
Personal service (50000) ... 343,000 ................. (re. $274,950)
Nonpersonal service (57050) ... 50,000 ............... (re. $44,148)

By chapter 50, section 1, of the laws of 2020:
For the senior community service employment program provided under title V of the federal older Americans act (10314).
Personal service (50000) ... 343,000 ................. (re. $80,694)
Nonpersonal service (57050) ... 50,000 ............... (re. $49,787)

By chapter 50, section 1, of the laws of 2019:
For the senior community service employment program provided under title V of the federal older Americans act (10314).
Personal service (50000) ... 343,000 ................. (re. $84,772)
Nonpersonal service (57050) ... 50,000 ............... (re. $16,285)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
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<tbody>
<tr>
<td>General Fund</td>
<td>51,900,000</td>
<td>43,626,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>58,057,000</td>
<td>82,755,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>23,819,000</td>
<td>38,565,000</td>
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<tr>
<td>Enterprise Funds</td>
<td>28,782,000</td>
<td>58,246,000</td>
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<tr>
<td>Fiduciary Funds</td>
<td>1,836,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>164,394,000</td>
<td>223,192,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM .................................................. 12,042,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ...................... 9,114,000
Temporary service (50200) .................................. 62,000
Holiday/overtime compensation (50300) ................. 46,000
Supplies and materials (57000) ......................... 186,000
Travel (54000) ............................................... 247,000
Contractual services (51000) ............................. 2,349,000
Equipment (56000) ........................................... 38,000

AGRICULTURAL BUSINESS SERVICES PROGRAM ..................... 85,209,000

General Fund
State Purposes Account - 10050

For services and expenses related to the agricultural business services program.
1. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (10901).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>17,299,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>610,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>62,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>650,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>195,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,922,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>19,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>20,757,000</td>
</tr>
</tbody>
</table>

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Special Revenue Funds - Federal

Federal USDA-Food and Nutrition Services Fund

Federal Food and Nutrition Services Account - 25021

For services and expenses related to federal food and nutrition services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer between state operations and aid to localities and from/to appropriations for any prior or subsequent grant period within the same federal fund/program to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10911).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>763,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>32,972,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>477,000</td>
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<tr>
<td>Indirect costs (58850)</td>
<td>1,291,000</td>
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<tr>
<td>Program account subtotal</td>
<td>35,503,000</td>
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</tbody>
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Special Revenue Funds - Federal
DEPARTMENT OF AGRICULTURE AND MARKETS
STATE OPERATIONS 2022-23

1 Federal USDA-Food and Nutrition Services Fund
2 Miscellaneous Federal Operating Grants Account - 25006

3 For services and expenses related to federal
4 operating grants including suballocation
5 to other state departments and agencies.
6 Notwithstanding section 51 of the state
7 finance law and any other provision of law
8 to the contrary, the funds appropriated
9 herein may be increased or decreased by
10 transfer from/to appropriations for any
11 prior or subsequent grant period within
12 the same federal fund/program and between
13 state operations and aid to localities to
14 accomplish the intent of this appropri-
15 ation, as long as such corresponding
16 prior/subsequent grant periods within such
17 appropriations have been reappropriated as
18 necessary (10912).

19 Personal service (50000) ....................... 1,635,000
20 Nonpersonal service (57050) ..................... 9,550,000
21 Fringe benefits (60090) ........................ 1,023,000
22 Indirect costs (58850) ......................... 1,793,000
                     ------------------------
23 Program account subtotal ..................... 14,001,000
                     ------------------------

26 Special Revenue Funds - Other
27 Combined Expendable Trust Fund
28 Miscellaneous Gifts Account - 20105

29 For services and expenses related to the
30 agricultural business services program
31 (10901).

32 Contractual services (51000) ....................... 500,000
                     ------------------------
34 Program account subtotal ..................... 500,000
                     ------------------------

36 Special Revenue Funds - Other
37 Miscellaneous Special Revenue Fund
38 Animal Population Control Account - 22118

39 Notwithstanding any other provision of law
40 to the contrary, the director of the budg-
41 et is hereby authorized to transfer up to
42 $1,000,000 to local assistance for the
43 purpose of providing funding to a not for
44 profit entity chosen to administer a state
45 animal population control program pursuant
DEPARTMENT OF AGRICULTURE AND MARKETS
STATE OPERATIONS 2022-23

1 to section 117-a of the agriculture and
2 markets law, and for the purpose of
3 providing funding to the city of New York
4 equal to the amount of spay/neuter reven-
5 ues remitted to this account from such
6 city, as determined by the commissioner of
7 agriculture and markets (10901).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>$1,000,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>$1,000,000</td>
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</table>

Special Revenue Funds - Other

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Pet Dealer License Account - 22137</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>agricultural business services program</td>
<td></td>
</tr>
<tr>
<td>(10901).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>$52,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>$10,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>$12,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>$12,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>$33,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>$3,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>$122,000</td>
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</tbody>
</table>

Special Revenue Funds - Other

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Plant Industry Account - 22029</td>
<td></td>
</tr>
</tbody>
</table>
| For services and expenses including liabil-
| ities incurred prior to April 1, 2022    |          |
| (10901).                                 |          |
| Personal service--regular (50100)        | $846,000 |
| Temporary service (50200)                | $8,000   |
| Holiday/overtime compensation (50300)    | $6,000   |
| Supplies and materials (57000)           | $145,000 |
| Travel (54000)                           | $70,000  |
| Contractual services (51000)             | $322,000 |
| Equipment (56000)                        | $6,000   |
| Fringe benefits (60000)                  | $507,000 |
| Indirect costs (58800)                   | $29,000  |
| Program account subtotal                 | $1,939,000|

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DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2022-23

1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 Public Service Account - 22011

4 Notwithstanding any other provision of law
to the contrary, direct and indirect
expenses relating to the department of
agriculture and markets' participation in
general ratemaking proceedings pursuant to
section 65 of the public service law or
certification proceedings pursuant to
articles 7 or 10 of the public service law
or permits issued pursuant to section 94-c
of executive law, shall be deemed expenses
of the department of public service within
the meaning of section 18-a of the public
service law (10901).

17 Personal service--regular (50100) .................. 262,000
18 Supplies and materials (57000) ...................... 5,000
19 Travel (54000) ...................................... 10,000
20 Contractual services (51000) ......................... 5,000
21 Fringe benefits (60000) ........................... 164,000
22 Indirect costs (58800) ............................... 3,000

Program account subtotal ...................... 449,000

26 Special Revenue Funds - Other
27 Miscellaneous Special Revenue Fund
28 Special Agricultural Inspecting and Marketing Account -
29 21955

30 For services and expenses related to the
31 agricultural business services program
32 (10901).

33 Personal service--regular (50100) ................. 1,079,000
34 Temporary service (50200) .......................... 74,000
35 Holiday/overtime compensation (50300) .......... 15,000
36 Supplies and materials (57000) ..................... 1,404,000
37 Travel (54000) ...................................... 339,000
38 Contractual services (51000) ....................... 4,449,000
39 Equipment (56000) ................................ 878,000
40 Fringe benefits (60000) ........................... 821,000
41 Indirect costs (58800) ............................... 43,000

Program account subtotal ...................... 9,102,000

45 Fiduciary Funds
46 Agriculture Producers' Security Fund
DEPARTMENT OF AGRICULTURE AND MARKETS
STATE OPERATIONS  2022-23

1  Agriculture Producers' Security Fund Account - 66001

2  For services and expenses of the agriculture
3  producers' security fund account pursuant
4  to article 20 of the agriculture and
5  markets law. Notwithstanding any other
6  provision of law to the contrary, this
7  appropriation may be used to support the
8  expenses of administering this fund up to
9  the amount of the actual costs incurred
10  for such purpose (10901).

11  Personal service--regular (50100) ................. 103,000
12  Temporary service (50200) ........................ 10,000
13  Holiday/overtime compensation (50300) .......... 1,000
14  Supplies and materials (57000) .................. 133,000
15  Travel (54000) .................................. 26,000
16  Contractual services (51000) ..................... 77,000
17  Equipment (56000) ............................... 80,000
18  Fringe benefits (60000) .......................... 146,000
19  Indirect costs (58800) ............................ 12,000

20  Program account subtotal ........................ 488,000

23  Fiduciary Funds
24  Milk Producers' Security Fund
25  Milk Producers' Security Fund Account - 66051

26  For services and expenses of the milk
27  producers' security fund account pursuant
28  to section 258-b of the agriculture and
29  markets law. Notwithstanding any other
30  provision of law to the contrary, this
31  appropriation may be used to support the
32  expenses of administering this fund up to
33  the amount of the actual costs incurred
34  for such purpose (10901).

35  Personal service--regular (50100) .................. 254,000
36  Temporary service (50200) ........................ 55,000
37  Holiday/overtime compensation (50300) .......... 4,000
38  Contractual services (51000) ..................... 877,000
39  Fringe benefits (60000) .......................... 146,000
40  Indirect costs (58800) ............................ 12,000

41  Program account subtotal ........................ 1,348,000

44  CONSUMER FOOD SERVICES PROGRAM .................. 38,361,000

45  ----------------
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS  2022-23

1  General Fund
2  State Purposes Account - 10050

3  For services and expenses related to the
4  consumer food services program.
5  Notwithstanding any other provision of law
6  to the contrary, the OGS Interchange and
7  Transfer Authority, and the IT Interchange
8  and Transfer Authority as defined in the
9  2022-23 state fiscal year state operations
10  appropriation for the budget division
11  program of the division of the budget, are
12  deemed fully incorporated herein and a
13  part of this appropriation as if fully
14  stated (10910).

15  Personal service--regular (50100) ............. 14,566,000
16  Temporary service (50200) ........................ 302,000
17  Holiday/overtime compensation (50300) ............ 563,000
18  Supplies and materials (57000) ................... 539,000
19  Travel (54000) ................................... 240,000
20  Contractual services (51000) ................... 2,885,000
21  Equipment (56000) .................................. 6,000
22  
23      Program account subtotal .................. 19,101,000
24  
25  Special Revenue Funds - Federal
26  Federal Health and Human Services Fund
27  Federal Health and Human Services Account - 25125

28  For services and expenses related to federal
29  health and human services including subal-
30  location to other state departments and
31  agencies. Notwithstanding section 51 of
32  the state finance law and any other
33  provision of law to the contrary, the
34  funds appropriated herein may be increased
35  or decreased by transfer from/to appropri-
36  ations for any prior or subsequent grant
37  period within the same federal fund/program and between state operations and
38  aid to localities to accomplish the intent
39  of this appropriation, as long as such
40  corresponding prior/subsequent grant peri-
41  ods within such appropriations have been
42  reappropriated as necessary (10910).

43  Personal service (50000) ....................... 1,372,000
44  Nonpersonal service (57050) ...................... 750,000
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2022-23

1 Fringe benefits (60090) .......................... 860,000
2 Indirect costs (58850) ........................... 518,000
3
4 Program account subtotal ................... 3,500,000

6 Special Revenue Funds - Federal
7 Federal USDA-Food and Nutrition Services Fund
8 Food Monitoring Program Account - 25006

9 For services and expenses related to food
10 testing including suballocation to other
11 state departments and agencies, including
12 but not limited to pesticide residue moni-
13 toring and microbiological data
14 collection. Notwithstanding section 51 of
15 the state finance law and any other
16 provision of law to the contrary, the
17 funds appropriated herein may be increased
18 or decreased by transfer from/to appropri-
19 ations for any prior or subsequent grant
20 period within the same federal
21 fund/program and between state operations
22 and aid to localities to accomplish the
23 intent of this appropriation, as long as
24 such corresponding prior/subsequent grant
25 periods within such appropriations have
26 been reappropriated as necessary (11488).

27 Personal service (50000) .......................... 2,375,000
28 Nonpersonal service (57050) .......................... 2,021,000
29 Fringe benefits (60090) .......................... 606,000
30 Indirect costs (58850) ........................... 51,000
31
32 Program account subtotal ................... 5,053,000

34 Special Revenue Funds - Other
35 Clean Air Fund
36 Consumer Food - Mobile Source Account - 21452

37 For services and expenses related to the
38 consumer food services program (10910).

39 Contractual services (51000) .......................... 1,224,000
40
41 Program account subtotal ................... 1,224,000

43 Special Revenue Funds - Other
44 Miscellaneous Special Revenue Fund
45 Farm Products Inspection Account - 21948
For services and expenses related to the consumer food services program (10910).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>899,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>1,127,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>131,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>72,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>221,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>345,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,404,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>73,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>4,272,000</strong></td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Motor Fuel Quality Account - 22149

For services and expenses related to the consumer food services program.

Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $150,000 of this appropriation to capital projects for motor fuel quality equipment (10910).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,785,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>6,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>5,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>148,000</td>
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<td>Travel (54000)</td>
<td>82,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>1,222,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>97,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,160,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>63,000</td>
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<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>4,568,000</strong></td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Weights and Measures Account - 22150

For services and expenses related to the consumer food services program (10910).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>221,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>12,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>27,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>35,000</td>
</tr>
</tbody>
</table>
## DEPARTMENT OF AGRICULTURE AND MARKETS

### STATE OPERATIONS 2022-23

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>98,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>74,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>158,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>8,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>643,000</strong></td>
</tr>
<tr>
<td><strong>STATE FAIR PROGRAM</strong></td>
<td><strong>28,782,000</strong></td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td></td>
</tr>
<tr>
<td>State Exposition Special Account</td>
<td></td>
</tr>
<tr>
<td>State Fair Account - 50051</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the state fair program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated. Notwithstanding any provision of law to the contrary, moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements, credits and deductions taken by contractors for fees associated with operating the state fairground facilities (10904).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>6,684,000</td>
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<tr>
<td>Temporary service (50200)</td>
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<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
<td>3,467,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>320,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>13,180,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>50,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>643,000</strong></td>
</tr>
</tbody>
</table>
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 ADMINISTRATION PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2021-22 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ... 5,554,000 ...... (re. $2,245,000)
Temporary service (50200) ... 60,000 ................. (re. $36,000)
Holiday/overtime compensation (50300) ... 45,000 ...... (re. $43,000)
Supplies and materials (57000) ... 186,000 .......... (re. $166,000)
Travel (54000) ... 247,000 ............................ (re. $196,000)
Contractual services (51000) ... 1,974,000 ........... (re. $1,745,000)
Equipment (56000) ... 38,000 ........................... (re. $38,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2020-21 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ... 5,785,000 .... (re. $541,000)
Temporary service (50200) ... 60,000 .................... (re. $24,000)
Holiday/overtime compensation (50300) ... 45,000 ...... (re. $55,000)
Supplies and materials (57000) ... 186,000 .......... (re. $13,000)
Travel (54000) ... 247,000 ............................ (re. $218,000)
Contractual services (51000) ... 1,974,000 ........... (re. $1,347,000)
Equipment (56000) ... 38,000 ........................... (re. $38,000)

AGRICULTURAL BUSINESS SERVICES PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the agricultural business
services program.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2021-22 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (10901).

Personal service--regular (50100) ... 11,520,000 .... (re. $5,338,000)
DEPARTMENT OF AGRICULTURE AND MARKETS
STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Temporary service (50200) ... 598,000 ................. (re. $114,000)
2 Supplies and materials (57000) ... 637,000 ............ (re. $185,000)
3 Travel (54000) ... 175,000 ............................ (re. $142,000)
4 Contractual services (51000) ... 1,622,000 .......... (re. $1,387,000)
5 Equipment (56000) ... 19,000 ........................... (re. $19,000)

6 By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the agricultural business
services program.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2020-21 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (10901).

7 Personal service--regular (50100) ... 12,000,000 .... (re. $1,534,000)
8 Temporary service (50200) ... 598,000 ................. (re. $14,000)
9 Holiday/overtime compensation (50300) ... 60,000 ...... (re. $60,000)
10 Supplies and materials (57000) ... 637,000 ............ (re. $250,000)
11 Travel (54000) ... 175,000 ............................ (re. $130,000)
12 Contractual services (51000) ... 1,622,000 .......... (re. $1,383,000)
13 Equipment (56000) ... 19,000 ........................... (re. $19,000)

22 By chapter 50, section 1, of the laws of 2019:
For services, expenses and grants, including but not limited to
marketing, advertising, and retail operations to promote local agri-
tourism and New York produced food and beverage goods and products,
including but not limited to up to $125,000 for the city of Geneva,
and up to $200,000 for the Thousand Islands bridge authority,
provided that moneys hereby appropriated shall be available to the
program net of refunds, rebates, credits, and deductions taken by
contractors for fees associated with marketing advertising, and
retail operations to promote local agritourism and New York produced
food and beverage goods and products. All or a portion of this
appropriation may be suballocated to any department, agency, or
public authority (11419).

36 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
section 1, of the laws of 2019:
For services, expenses and grants, including but not limited to
marketing, advertising, and retail operations to promote local agri-
tourism and New York produced food and beverage goods and products,
including but not limited to up to $125,000 for the city of Geneva,
and up to $150,000 for the Thousand islands bridge authority,
provided that moneys hereby appropriated shall be available to the
program net of refunds, rebates, reimbursements and credits. All or
a portion of this appropriation may be suballocated to any depart-
ment, agency, or public authority (11419).

48 By chapter 50, section 1, of the laws of 1991:
DEPARTMENT OF AGRICULTURE AND MARKETS
STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Amount available for payment to the milk producers security fund
   consistent with and for the purposes set forth in paragraph (b) of
   subdivision 11 of section 258-b of the agriculture and markets law
   (10901) ... 6,500,000 ..................... (re. $6,250,000)

5 Special Revenue Funds - Federal
6 Federal USDA-Food and Nutrition Services Fund
7 Federal Food and Nutrition Services Account - 25021

8 By chapter 50, section 1, of the laws of 2021:
   For services and expenses related to federal food and nutrition
   services including suballocation to other state departments and
   agencies. Notwithstanding section 51 of the state finance law and
   any other provision of law to the contrary, the funds appropriated
   herein may be increased or decreased by transfer between state oper-
   ations and aid to localities and from/to appropriations for any
   prior or subsequent grant period within the same federal
   fund/program to accomplish the intent of this appropriation, as long
   as such corresponding prior/subsequent grant periods within such
   appropriations have been reappropriated as necessary (10911).
   Personal service (50000) ... 762,000 .................. (re. $762,000)
   Nonpersonal service (57050) ... 6,275,000 ........... (re. $6,275,000)
   Fringe benefits (60090) ... 476,000 ................... (re. $476,000)
   Indirect costs (58850) ... 1,290,000 ................ (re. $1,290,000)

23 By chapter 50, section 1, of the laws of 2020:
   For services and expenses related to federal food and nutrition
   services including suballocation to other state departments and
   agencies. Notwithstanding section 51 of the state finance law and
   any other provision of law to the contrary, the funds appropriated
   herein may be increased or decreased by transfer between state oper-
   ations and aid to localities and from/to appropriations for any
   prior or subsequent grant period within the same federal
   fund/program to accomplish the intent of this appropriation, as long
   as such corresponding prior/subsequent grant periods within such
   appropriations have been reappropriated as necessary (10911).
   Personal service (50000) ... 762,000 .................. (re. $687,000)
   Nonpersonal service (57050) ... 6,275,000 ........... (re. $5,214,000)
   Fringe benefits (60090) ... 476,000 ................... (re. $451,000)
   Indirect costs (58850) ... 1,290,000 ................ (re. $1,090,000)

38 By chapter 50, section 1, of the laws of 2019:
   For services and expenses related to federal food and nutrition
   services including suballocation to other state departments and
   agencies. Notwithstanding section 51 of the state finance law and
   any other provision of law to the contrary, the funds appropriated
   herein may be increased or decreased by transfer between state oper-
   ations and aid to localities and from/to appropriations for any
   prior or subsequent grant period within the same federal
   fund/program to accomplish the intent of this appropriation, as long
   as such corresponding prior/subsequent grant periods within such
   appropriations have been reappropriated as necessary (10911).
## DEPARTMENT OF AGRICULTURE AND MARKETS

### STATE OPERATIONS - REAPPROPRIATIONS 2022-23

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
<th>Reappropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service (50000)</td>
<td>762,000</td>
<td>(re. $575,000)</td>
</tr>
<tr>
<td>2</td>
<td>Nonpersonal service (57050)</td>
<td>6,275,000</td>
<td>(re. $2,631,000)</td>
</tr>
<tr>
<td>3</td>
<td>Fringe benefits (60090)</td>
<td>476,000</td>
<td>(re. $368,000)</td>
</tr>
<tr>
<td>4</td>
<td>Indirect costs (58850)</td>
<td>1,290,000</td>
<td>(re. $1,275,000)</td>
</tr>
</tbody>
</table>

- **By chapter 50, section 1, of the laws of 2018:**
  - For services and expenses related to federal food and nutrition services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer between state operations and aid to localities and from/to appropriations for any prior or subsequent grant period within the same federal fund/program to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10911).

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
<th>Reappropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>5</td>
<td>Personal service (50000)</td>
<td>762,000</td>
<td>(re. $562,000)</td>
</tr>
<tr>
<td>6</td>
<td>Nonpersonal service (57050)</td>
<td>7,748,000</td>
<td>(re. $2,916,000)</td>
</tr>
<tr>
<td>7</td>
<td>Fringe benefits (60090)</td>
<td>260,000</td>
<td>(re. $138,000)</td>
</tr>
<tr>
<td>8</td>
<td>Indirect costs (58850)</td>
<td>33,000</td>
<td>(re. $17,000)</td>
</tr>
</tbody>
</table>

- **Special Revenue Funds - Federal**
  - Federal USDA-Food and Nutrition Services Fund
  - Miscellaneous Federal Operating Grants Account - 25006

- **By chapter 50, section 1, of the laws of 2021:**
  - For services and expenses related to federal operating grants including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10912).

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
<th>Reappropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>9</td>
<td>Personal service (50000)</td>
<td>1,135,000</td>
<td>(re. $1,077,000)</td>
</tr>
<tr>
<td>10</td>
<td>Nonpersonal service (57050)</td>
<td>9,550,000</td>
<td>(re. $9,517,000)</td>
</tr>
<tr>
<td>11</td>
<td>Fringe benefits (60090)</td>
<td>709,000</td>
<td>(re. $673,000)</td>
</tr>
<tr>
<td>12</td>
<td>Indirect costs (58850)</td>
<td>1,722,000</td>
<td>(re. $1,717,000)</td>
</tr>
</tbody>
</table>

- **By chapter 50, section 1, of the laws of 2020:**
  - For services and expenses related to federal operating grants including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10912).
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Personal service (50000) ... 1,135,000 ................. (re. $657,000)
2 Nonpersonal service (57050) ... 9,550,000 ............. (re. $8,620,000)
3 Fringe benefits (60090) ... 709,000 ..................... (re. $422,000)
4 Indirect costs (58850) ... 1,722,000 .................... (re. $1,677,000)

5 By chapter 50, section 1, of the laws of 2019:
6 For services and expenses related to federal operating grants includ-
7 ing suballocation to other state departments and agencies.
8 Notwithstanding section 51 of the state finance law and any other
9 provision of law to the contrary, the funds appropriated herein may
10 be increased or decreased by transfer from/to appropriations for any
11 prior or subsequent grant period within the same federal
12 fund/program and between state operations and aid to localities to
13 accomplish the intent of this appropriation, as long as such corre-
14 sponding prior/subsequent grant periods within such appropriations
15 have been reappropriated as necessary (10912).
6 Personal service (50000) ... 1,135,000 ................ (re. $1,017,000)
7 Nonpersonal service (57050) ... 9,550,000 ............ (re. $3,924,000)
8 Fringe benefits (60090) ... 709,000 ..................... (re. $637,000)
9 Indirect costs (58850) ... 1,722,000 .................... (re. $1,568,000)

20 By chapter 50, section 1, of the laws of 2018:
21 For services and expenses related to federal operating grants includ-
22 ing suballocation to other state departments and agencies.
23 Notwithstanding section 51 of the state finance law and any other
24 provision of law to the contrary, the funds appropriated herein may
25 be increased or decreased by transfer from/to appropriations for any
26 prior or subsequent grant period within the same federal
27 fund/program and between state operations and aid to localities to
28 accomplish the intent of this appropriation, as long as such corre-
29 sponding prior/subsequent grant periods within such appropriations
30 have been reappropriated as necessary (10912).
31 Personal service (50000) ... 1,135,000 ................ (re. $572,000)
32 Nonpersonal service (57050) ... 11,544,000 .......... (re. $3,640,000)
33 Fringe benefits (60090) ... 387,000 ................... (re. $499,000)
34 Indirect costs (58850) ... 50,000 ....................... (re. $43,000)

35 Special Revenue Funds - Other
36 Combined Expendable Trust Fund
37 Miscellaneous Gifts Account - 20105

38 By chapter 50, section 1, of the laws of 2021:
39 For services and expenses related to the agricultural business
40 services program (10901).
41 Contractual services (51000) ... 500,000 ............. (re. $500,000)

42 By chapter 50, section 1, of the laws of 2020:
43 For services and expenses related to the agricultural business
44 services program (10901).
45 Contractual Services (51000) ... 500,000 ............. (re. $500,000)

46 Special Revenue Funds - Other
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS  2022-23

1  Miscellaneous Special Revenue Fund
2  Animal Population Control Account - 22118

3  By chapter 50, section 1, of the laws of 2021:
4    Notwithstanding any other provision of law to the contrary, the direc-
5    tor of the budget is hereby authorized to transfer up to $1,000,000
6    to local assistance for the purpose of providing funding to a not-
7    for profit entity chosen to administer a state animal population
8    control program pursuant to section 117-a of the agriculture and
9    markets law, and for the purpose of providing funding to the city of
10    New York equal to the amount of spay/neuter revenues remitted to
11    this account from such city, as determined by the commissioner of
12    agriculture and markets (10901).
13    Contractual services (51000) ... 1,000,000 ............ (re. $1,000,000)

14  By chapter 50, section 1, of the laws of 2020:
15    Notwithstanding any other provision of law to the contrary, the direc-
16    tor of the budget is hereby authorized to transfer up to $1,000,000
17    to local assistance for the purpose of providing funding to a not-
18    for profit entity chosen to administer a state animal population
19    control program pursuant to section 117-a of the agriculture and
20    markets law, and for the purpose of providing funding to the city of
21    New York equal to the amount of spay/neuter revenues remitted to
22    this account from such city, as determined by the commissioner of
23    agriculture and markets (10901).
24    Contractual services (51000) ... 1,000,000 ............ (re. $350,000)

25  By chapter 50, section 1, of the laws of 2019:
26    Notwithstanding any other provision of law to the contrary, the direc-
27    tor of the budget is hereby authorized to transfer up to $1,000,000
28    to local assistance for the purpose of providing funding to a not-
29    for profit entity chosen to administer a state animal population
30    control program pursuant to section 117-a of the agriculture and
31    markets law, and for the purpose of providing funding to the city of
32    New York equal to the amount of spay/neuter revenues remitted to
33    this account from such city, as determined by the commissioner of
34    agriculture and markets (10901).
35    Contractual services (51000) ... 1,000,000 ............ (re. $567,000)

36  Special Revenue Funds - Other
37  Miscellaneous Special Revenue Fund
38  Pet Dealer License Account - 22137

39  By chapter 50, section 1, of the laws of 2021:
40    For services and expenses related to the agricultural business
41    services program (10901).
42    Personal service--regular (50100) ... 48,000 .......... (re. $36,000)
43    Supplies and materials (57000) ... 10,000 .............. (re. $10,000)
44    Travel (54000) ... 12,000 .............................. (re. $12,000)
45    Contractual services (51000) ... 12,000 .............. (re. $12,000)
46    Fringe benefits (60000) ... 31,000 ..................... (re. $24,000)
47    Indirect costs (58800) ... 2,000 ......................... (re. $2,000)
### By chapter 50, section 1, of the laws of 2020:

For services and expenses related to the agricultural business services program (10901).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Budgeted Amount</th>
<th>Revised Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>50,000</td>
<td>(re. $33,000)</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>10,000</td>
<td>(re. $10,000)</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>12,000</td>
<td>(re. $12,000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>12,000</td>
<td>(re. $12,000)</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>31,000</td>
<td>(re. $21,000)</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>2,000</td>
<td>(re. $2,000)</td>
</tr>
</tbody>
</table>

### By chapter 50, section 1, of the laws of 2021:

For services and expenses including liabilities incurred prior to April 1, 2021 (10901).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Budgeted Amount</th>
<th>Revised Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>792,000</td>
<td>(re. $792,000)</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>7,000</td>
<td>(re. $7,000)</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>6,000</td>
<td>(re. $6,000)</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>145,000</td>
<td>(re. $145,000)</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>70,000</td>
<td>(re. $70,000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>322,000</td>
<td>(re. $322,000)</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>6,000</td>
<td>(re. $6,000)</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>486,000</td>
<td>(re. $486,000)</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>28,000</td>
<td>(re. $28,000)</td>
</tr>
</tbody>
</table>

### By chapter 50, section 1, of the laws of 2020:

For services and expenses including liabilities incurred prior to April 1, 2020.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority for expenditures incurred in the operation of this program with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (10901).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Budgeted Amount</th>
<th>Revised Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>824,000</td>
<td>(re. $330,000)</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>7,000</td>
<td>(re. $7,000)</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>6,000</td>
<td>(re. $2,000)</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>145,000</td>
<td>(re. $145,000)</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>70,000</td>
<td>(re. $70,000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>322,000</td>
<td>(re. $317,000)</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>6,000</td>
<td>(re. $6,000)</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>486,000</td>
<td>(re. $177,000)</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>28,000</td>
<td>(re. $14,000)</td>
</tr>
</tbody>
</table>

### Special Revenue Funds - Other

- Miscellaneous Special Revenue Fund
- Special Agricultural Inspecting and Marketing Account - 21955
By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the agricultural business services program (10901).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
<th>Reconciliation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>$1,010,000</td>
<td>$658,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>$72,000</td>
<td>$72,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>$15,000</td>
<td>$15,000</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>$1,404,000</td>
<td>$1,395,000</td>
</tr>
<tr>
<td>Travel</td>
<td>$339,000</td>
<td>$332,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>$4,449,000</td>
<td>$4,448,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>$878,000</td>
<td>$721,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>$788,000</td>
<td>$564,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>$41,000</td>
<td>$29,000</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the agricultural business services program (10901).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
<th>Reconciliation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>$1,145,000</td>
<td>$874,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>$72,000</td>
<td>$72,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>$15,000</td>
<td>$15,000</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>$1,404,000</td>
<td>$1,396,000</td>
</tr>
<tr>
<td>Travel</td>
<td>$339,000</td>
<td>$333,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>$4,449,000</td>
<td>$4,449,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>$878,000</td>
<td>$778,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>$788,000</td>
<td>$624,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>$41,000</td>
<td>$32,000</td>
</tr>
</tbody>
</table>

CONSUMER FOOD SERVICES PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the consumer food services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (10910).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
<th>Reconciliation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>$12,813,000</td>
<td>$7,519,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>$296,000</td>
<td>$169,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>$552,000</td>
<td>$537,000</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>$539,000</td>
<td>$249,000</td>
</tr>
<tr>
<td>Travel</td>
<td>$240,000</td>
<td>$155,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>$2,885,000</td>
<td>$2,878,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>$6,000</td>
<td>$6,000</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the consumer food services program.
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS – REAPPROPRIATIONS  2022-23

1. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (10910).

2. Personal service--regular (50100) ... 13,346,000 ....... (re. $1,913,000)
3. Temporary service (50200) ... 296,000 .................. (re. $208,000)
4. Holiday/overtime compensation (50300) ... 552,000 ..... (re. $507,000)
5. Travel (54000) ... 240,000 ............................ (re. $157,000)
6. Contractual services (51000) ... 2,885,000 .......... (re. $2,731,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:

7. For services and expenses related to the consumer food services program.
8. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (10910).
9. Contractual services (51000) ... 2,885,000 .......... (re. $1,636,000)

10. By chapter 50, section 1, of the laws of 2021:
11. For services and expenses related to federal health and human services including suballocation to other state departments and agencies.
12. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reapportioned as necessary (10910).
13. Personal service (50000) ... 1,122,000 .............. (re. $1,058,000)
14. Nonpersonal service (57050) ... 750,000 ................. (re. $707,000)
15. Fringe benefits (60090) ... 700,000 ........................ (re. $660,000)
16. Indirect costs (58850) ... 428,000 ........................ (re. $423,000)

By chapter 50, section 1, of the laws of 2020:

7. For services and expenses related to federal health and human services including suballocation to other state departments and agencies.
8. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any
prior or subsequent grant period within the same federal fund/ program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10910).

Personal service (50000) ... 1,122,000 ................ (re. $35,000)
Nonpersonal service (57050) ... 750,000 ............... (re. $82,000)
Fringe benefits (60090) ... 700,000 ................... (re. $183,000)
Indirect costs (58850) ... 428,000 .................... (re. $284,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to federal health and human services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/ program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10910).

Personal service (50000) ... 1,122,000 ................ (re. $323,000)
Nonpersonal service (57050) ... 750,000 ............... (re. $125,000)
Fringe benefits (60090) ... 700,000 ................... (re. $224,000)
Indirect costs (58850) ... 428,000 .................... (re. $362,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to federal health and human services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/ program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10910).

Personal service (50000) ... 1,122,000 ................ (re. $379,000)
Nonpersonal service (57050) ... 1,517,000 ............. (re. $586,000)
Fringe benefits (60090) ... 327,000 ................... (re. $122,000)
Indirect costs (58850) ... 34,000 ...................... (re. $18,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Food Monitoring Program Account - 25006

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to food testing including suballocation to other state departments and agencies, including but not limited to pesticide residue monitoring and microbiological data collection. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

herein may be increased or decreased by transfer from/to appropri-
ations for any prior or subsequent grant period within the same
federal fund/program and between state operations and aid to locali-
ties to accomplish the intent of this appropriation, as long as such
corresponding prior/subsequent grant periods within such appropri-
atations have been reappropriated as necessary (11488).

Personal service (50000) ... 2,375,000 ............... (re. $2,375,000)
Nonpersonal service (57050) ... 2,021,000 .......... (re. $2,021,000)
Fringe benefits (60090) ... 606,000 .................. (re. $606,000)
Indirect costs (58850) ... 51,000 ..................... (re. $51,000)

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to food testing including suballo-
cation to other state departments and agencies, including but not
limited to pesticide residue monitoring and microbiological data
collection. Notwithstanding section 51 of the state finance law and
any other provision of law to the contrary, the funds appropriated
herein may be increased or decreased by transfer from/to appropri-
ations for any prior or subsequent grant period within the same
federal fund/program and between state operations and aid to locali-
ties to accomplish the intent of this appropriation, as long as such
corresponding prior/subsequent grant periods within such appropri-
atations have been reappropriated as necessary (11488).

Personal service (50000) ... 2,375,000 ............... (re. $2,207,000)
Nonpersonal service (57050) ... 2,021,000 .......... (re. $1,801,000)
Fringe benefits (60090) ... 606,000 .................. (re. $502,000)
Indirect costs (58850) ... 51,000 ..................... (re. $36,000)

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to food testing including suballo-
cation to other state departments and agencies, including but not
limited to pesticide residue monitoring and microbiological data
collection. Notwithstanding section 51 of the state finance law and
any other provision of law to the contrary, the funds appropriated
herein may be increased or decreased by transfer from/to appropri-
atations for any prior or subsequent grant period within the same
federal fund/program and between state operations and aid to locali-
ties to accomplish the intent of this appropriation, as long as such
corresponding prior/subsequent grant periods within such appropri-
atations have been reappropriated as necessary (11488).

Personal service (50000) ... 2,375,000 ............... (re. $1,516,000)
Nonpersonal service (57050) ... 2,021,000 .......... (re. $1,618,000)
Fringe benefits (60090) ... 606,000 .................. (re. $62,000)
Indirect costs (58850) ... 51,000 ..................... (re. $16,000)

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to food testing including suballo-
cation to other state departments and agencies, including but not
limited to pesticide residue monitoring and microbiological data
collection. Notwithstanding section 51 of the state finance law and
any other provision of law to the contrary, the funds appropriated
herein may be increased or decreased by transfer from/to appropri-
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS  2022-23

ations for any prior or subsequent grant period within the same
federal fund/program and between state operations and aid to locali-
ties to accomplish the intent of this appropriation, as long as such
corresponding prior/subsequent grant periods within such appropri-
ations have been reappropriated as necessary (11488).

Personal service (50000) ... 2,375,000 ................. (re. $1,755,000)
Nonpersonal service (57050) ... 2,021,000 ............... (re. $1,315,000)
Fringe benefits (60090) ... 606,000 ..................... (re. $303,000)
Indirect costs (58850) ... 51,000 ......................... (re. $13,000)

Special Revenue Funds - Other
Clean Air Fund
Consumer Food - Mobile Source Account - 21452

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the consumer food services
program (10910).
Contractual services (51000) ... 1,224,000 ............ (re. $1,224,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the consumer food services
program (10910).
Contractual services (51000) ... 1,224,000 ............ (re. $953,000)

Miscellaneous Special Revenue Fund
Farm Products Inspection Account - 21948

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the consumer food services
program (10910).
Personal service--regular (50100) ... 842,000 .......... (re. $308,000)
Temporary service (50200) ... 1,105,000 ............... (re. $1,058,000)
Holiday/overtime compensation (50300) ... 128,000 ...... (re. $118,000)
Supplies and materials (57000) ... 72,000 ............... (re. $72,000)
Travel (54000) ... 221,000 ......................... (re. $200,000)
Contractual services (51000) ... 345,000 ............... (re. $337,000)
Fringe benefits (60000) ... 1,348,000 .................. (re. $1,282,000)
Indirect costs (58800) ... 70,000 ....................... (re. $70,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the consumer food services
program (10910).
Personal service--regular (50100) ... 877,000 .......... (re. $135,000)
Temporary service (50200) ... 1,105,000 ............... (re. $989,000)
Holiday/overtime compensation (50300) ... 128,000 ...... (re. $113,000)
Supplies and materials (57000) ... 72,000 ............... (re. $70,000)
Travel (54000) ... 221,000 ......................... (re. $193,000)
Contractual services (51000) ... 345,000 ............... (re. $325,000)
Fringe benefits (60000) ... 1,348,000 .................. (re. $1,235,000)
Indirect costs (58800) ... 70,000 ....................... (re. $70,000)
Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Motor Fuel Quality Account - 22149

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the consumer food services program.
Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $150,000 of this appropriation to capital projects for motor fuel quality equipment (10910).

Personal service--regular (50100) ... 1,671,000 ..... (re. $1,092,000)
Temporary service (50200) ... 6,000 .................. (re. $6,000)
Holiday/overtime compensation (50300) ... 5,000 ........ (re. $3,000)
Supplies and materials (57000) ... 148,000 ............ (re. $136,000)
Travel (54000) ... 82,000 ......................... (re. $78,000)
Contractual services (51000) ... 1,222,000 .......... (re. $1,220,000)
Fringe benefits (60000) ... 1,114,000 .................... (re. $789,000)
Indirect costs (58800) ... 61,000 ....................... (re. $47,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the consumer food services program.
Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $150,000 of this appropriation to capital projects for motor fuel quality equipment (10910).

Personal service--regular (50100) ... 1,740,000 ...... (re. $536,000)
Temporary service (50200) ... 6,000 .................. (re. $2,000)
Holiday/overtime compensation (50300) ... 5,000 ........ (re. $1,000)
Supplies and materials (57000) ... 148,000 ............ (re. $143,000)
Travel (54000) ... 82,000 ......................... (re. $82,000)
Contractual services (51000) ... 1,222,000 .......... (re. $597,000)
Equipment (56000) ... 97,000 ....................... (re. $97,000)
Fringe benefits (60000) ... 1,114,000 .................... (re. $380,000)
Indirect costs (58800) ... 61,000 ....................... (re. $28,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the consumer food services program.
Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $150,000 of this appropriation to capital projects for motor fuel quality equipment (10910).

Contractual services (51000) ... 1,222,000 .......... (re. $749,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Weights and Measures Account - 22150

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the consumer food services program (10910).
Personal service--regular (50100) ... 207,000 ........ (re. $175,000)
STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1. Temporary service (50200) ... 12,000 ................. (re. $12,000)
2. Holiday/overtime compensation (50300) ... 10,000 ...... (re. $10,000)
3. Supplies and materials (57000) ... 27,000 .............. (re. $25,000)
4. Travel (54000) ... 35,000 .......................... (re. $33,000)
5. Contractual services (51000) ... 98,000 ................ (re. $96,000)
6. Equipment (56000) ... 74,000 ........................... (re. $74,000)
7. Fringe benefits (60000) ... 152,000 .................... (re. $134,000)
8. Indirect costs (58800) ... 8,000 ........................ (re. $7,000)

By chapter 50, section 1, of the laws of 2020:

9. For services and expenses related to the consumer food services program (10910).
10. Personal service--regular (50100) ... 215,000 .......... (re. $33,000)
11. Temporary service (50200) ... 12,000 ................. (re. $12,000)
12. Holiday/overtime compensation (50300) ... 10,000 ...... (re. $10,000)
13. Supplies and materials (57000) ... 27,000 .............. (re. $24,000)
14. Travel (54000) ... 35,000 .......................... (re. $35,000)
15. Contractual services (51000) ... 98,000 ................ (re. $94,000)
16. Equipment (56000) ... 74,000 ........................... (re. $74,000)
17. Fringe benefits (60000) ... 152,000 .................... (re. $39,000)
18. Indirect costs (58800) ... 8,000 ........................ (re. $3,000)

STATE FAIR PROGRAM

Enterprise Funds
State Exposition Special Account
State Fair Account - 50051

By chapter 50, section 1, of the laws of 2021:

25. For services and expenses related to the state fair program.
26. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
27. Notwithstanding any provision of law to the contrary, moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements, credits and deductions taken by contractors for fees associated with operating the state fairground facilities (10904).
28. Personal service--regular (50100) ... 4,532,000 ..... (re. $3,919,000)
29. Temporary service (50200) ... 4,600,000 ............. (re. $3,327,000)
30. Holiday/overtime compensation (50300) ... 481,000 ..... (re. $224,000)
31. Supplies and materials (57000) ... 3,467,000 .......... (re. $2,896,000)
32. Travel (54000) ... 320,000 ............................ (re. $320,000)
33. Contractual services (51000) ... 13,180,000 ......... (re. $6,196,000)
34. Equipment (56000) ... 50,000 ........................... (re. $50,000)

By chapter 50, section 1, of the laws of 2020:

35. For services and expenses related to the state fair program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any provision of law to the contrary, moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements, credits and deductions taken by contractors for fees associated with operating the state fairground facilities (10904).

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the state fair program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits (10904).

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the state fair program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits (10904).
<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
<th>Revisions</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service--regular (50100)</td>
<td>3,287,000</td>
<td>($1,726,000)</td>
</tr>
<tr>
<td>2</td>
<td>Temporary service (50200)</td>
<td>3,100,000</td>
<td>($163,000)</td>
</tr>
<tr>
<td>3</td>
<td>Holiday/overtime compensation (50300)</td>
<td>381,000</td>
<td>($95,000)</td>
</tr>
<tr>
<td>4</td>
<td>Supplies and materials (57000)</td>
<td>1,620,000</td>
<td>($3,000)</td>
</tr>
<tr>
<td>5</td>
<td>Travel (54000)</td>
<td>320,000</td>
<td>($101,000)</td>
</tr>
<tr>
<td>6</td>
<td>Contractual services (51000)</td>
<td>10,200,000</td>
<td>($1,263,000)</td>
</tr>
<tr>
<td>7</td>
<td>Equipment (56000)</td>
<td>50,000</td>
<td>($50,000)</td>
</tr>
<tr>
<td>8</td>
<td>Fringe benefits (60000)</td>
<td>2,165,000</td>
<td>($2,165,000)</td>
</tr>
<tr>
<td>9</td>
<td>Indirect costs (58800)</td>
<td>138,000</td>
<td>($138,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the state fair program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits (10904).
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>15,711,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>46,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>61,711,000</td>
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</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>2,901,000</td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,417,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td></td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>176,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>27,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,214,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>52,000</td>
</tr>
</tbody>
</table>

CANNABIS MANAGEMENT PROGRAM

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>New York State Cannabis Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>New York State Cannabis Revenue Account - 24800</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses of the office of cannabis management, created pursuant to chapter 92 of the laws of 2021, including but not limited to, costs incurred to expand and enhance drug recognition expert.
training programs and technologies utilized in the process of maintaining road safety and costs incurred for advanced roadside impaired driving enforcement training.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority for expenditures incurred in the operation of this program with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (11509).

Personal service--regular (50100) ................. 9,072,000
Supplies and materials (57000) ...................... 7,523,000
Travel (54000) .................................... 60,000
Contractual services (51000) ........................ 8,532,000
Equipment (56000) ................................ 1,995,000
Fringe benefits (60000) ............................. 5,779,000
Indirect costs (58800) .................................. 288,000

Total amount available .................. 33,249,000

For services and expenses of Cornell university, including but not limited to, workforce development and education for the hemp industry, including the extraction of cannabidiol; and the research and development for the growth of hemp and varietal development.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, transfer or suballocation between these
appropriated amounts and appropriations of any department, agency or public authority for expenditures incurred in the operation of this program with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (11511).

Contractual services (51000) ....................... 1,000,000

Program account subtotal ....................... 34,249,000

Special Revenue Funds - Other
Medical Cannabis Fund
Medical Cannabis Health Operations and Oversight Account

- 23755

For services and expenses related to chapter 90 of the laws of 2014, establishing the medical marihuana program.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority for expenditures incurred in the operation of this program with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the
ALCOHOLIC BEVERAGE CONTROL
STATE OPERATIONS 2022-23

1. 2022-23 state fiscal year state operations
2. appropriation for the budget division
3. program of the division of the budget, are
4. deemed fully incorporated herein and a
5. part of this appropriation as if fully
6. stated (11510).

7. Personal service--regular (50100) .............. 4,410,000
8. Supplies and materials (57000) ................... 102,000
9. Travel (54000) .................................... 31,000
10. Contractual services (51000) ................... 4,277,000
11. Equipment (56000) ................................ 171,000
12. Fringe benefits (60000) ........................ 2,693,000
13. Indirect costs (58800) ............................ 67,000
14. --------------------------------------
15. Program account subtotal .................. 11,751,000
16. --------------------------------------

17. COMPLIANCE PROGRAM ............................ 5,824,000
18. --------------------------------------

19. General Fund
20. State Purposes Account - 10050

21. For services and expenses related to the
22. compliance program.
23. Notwithstanding any other provision of law
24. to the contrary, the OGS Interchange and
25. Transfer Authority, and the IT Interchange
26. and Transfer Authority as defined in the
27. 2022-23 state fiscal year state operations
28. appropriation for the budget division
29. program of the division of the budget, are
30. deemed fully incorporated herein and a
31. part of this appropriation as if fully
32. stated (11504).

33. Personal service--regular (50100) .............. 3,964,000
34. Temporary service (50200) ........................ 800,000
35. Holiday/overtime compensation (50300) ........... 15,000
36. Supplies and materials (57000) ................... 108,000
37. Travel (54000) .................................... 32,000
38. Contractual services (51000) ................... 732,000
39. Equipment (56000) ................................ 173,000
40. --------------------------------------

41. LICENSING AND WHOLESALER SERVICES PROGRAM ............... 6,986,000
42. --------------------------------------

43. General Fund
44. State Purposes Account - 10050
For services and expenses related to the licensing and wholesaler services program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (11505).

Personal service--regular (50100) ............... 4,802,000
Temporary service (50200) ........................ 151,000
Holiday/overtime compensation (50300) .......... 50,000
Supplies and materials (57000) ..................... 60,000
Travel (54000) ...................................... 20,000
Contractual services (51000) ........................ 1,848,000
Equipment (56000) .................................. 55,000

-----------
ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 CANNABIS MANAGEMENT PROGRAM

2 Special Revenue Funds - Other
3 Dedicated Miscellaneous Special Revenue Account
4 New York State Cannabis Revenue Fund Account - 24800

5 The appropriation made by chapter 50, section 1, of the laws of 2021, is hereby amended and reappropriated to read:
6 For services and expenses of the office of cannabis management, created pursuant to [ ] chapter 92 of the laws of 2021, including but not limited to, costs incurred to expand and enhance drug recognition expert training programs and technologies utilized in the process of maintaining road safety and costs incurred for advanced roadside impaired driving enforcement training.
7 Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority for expenditures incurred in the operation of this program with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
8 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (11509).
9 Personal service--regular (50100) ... 9,072,000 ..... (re. $9,033,000)
10 Supplies and materials (57000) ... 7,523,000 ........ (re. $7,523,000)
11 Travel (54000) ... 60,000 .......................... (re. $60,000)
12 Contractual services (51000) ... 8,532,000 .......... (re. $8,532,000)
13 Equipment (56000) ... 1,995,000 ................... (re. $1,995,000)
14 Fringe benefits (60000) ... 5,779,000 ............. (re. $5,769,000)
15 Indirect costs (58800) ... 288,000 .................. (re. $288,000)
16 For services and expenses of Cornell university, including but not limited to, workforce development and education for the hemp industry, including the extraction of cannabidiol; and the research and development for the growth of hemp and varietal development.
17 Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority for expenditures incurred in the operation of this program with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
18 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (11511).
Contractual services ... 1,000,000 ................. (re. $1,000,000)

Special Revenue Funds - Other
Medical [Marihuana Trust] Cannabis Fund
Medical Cannabis Health [Operation] Operations and Oversight Account -
23755

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to chapter 90 of the laws of 2014,
establishing the medical marihuana program.
Notwithstanding any other provision of law, the money hereby appropri-
ated may be increased or decreased by interchange, transfer or
suballocation between these appropriated amounts and appropriations
of any department, agency or public authority for expenditures
incurred in the operation of this program with the approval of the
director of the budget, who shall file such approval with the
department of audit and control and copies thereof with the chairman
of the senate finance committee and the chairman of the assembly
ways and means committee.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2021-22 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (11510).
Personal service--regular (50100) ... 4,410,000 ...... (re. $3,877,000)
Supplies and materials (57000) ... 102,000 ............. (re. $102,000)
Travel (54000) ... 31,000 ................................. (re. $29,000)
Contractual services (51000) ... 4,277,000 ............ (re. $3,707,000)
Equipment (56000) ... 171,000 ......................... (re. $171,000)
Fringe benefits (60000) ... 2,693,000 .................... (re. $2,430,000)
Indirect costs (58800) ... 67,000 .......................... (re. $57,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>4,780,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>400,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>5,180,000</td>
</tr>
</tbody>
</table>

SCHEDULE

<table>
<thead>
<tr>
<th>ADMINISTRATION PROGRAM</th>
<th>5,180,000</th>
</tr>
</thead>
</table>

General Fund

State Purposes Account - 10050

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) 2,975,000
Holiday/overtime compensation (50300) 1,000
Supplies and materials (57000) 53,000
Travel (54000) 189,000
Contractual services (51000) 1,508,000
Equipment (56000) 54,000

Program account subtotal 4,780,000

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund Council on the Arts Account - 25376

For administration of programs funded from the national endowment for the arts federal grant award (81001).

Nonpersonal service (57050) 400,000
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Program account subtotal</td>
<td>400,000</td>
</tr>
</tbody>
</table>
ADMINISTRATION PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Council on the Arts Account - 25376

By chapter 50, section 1, of the laws of 2021:
For administration of programs funded from the national endowment for the arts federal grant award (81001).
Nonpersonal service (57050) ... 100,000 ............... (re. $100,000)

By chapter 50, section 1, of the laws of 2020:
For administration of programs funded from the national endowment for the arts federal grant award (81001).
Nonpersonal service (57050) ... 100,000 ............... (re. $100,000)

By chapter 50, section 1, of the laws of 2019:
For administration of programs funded from the national endowment for the arts federal grant award (81001).
Nonpersonal service (57050) ... 100,000 ............... (re. $50,000)

By chapter 50, section 1, of the laws of 2018:
For administration of programs funded from the national endowment for the arts federal grant award (81001).
Nonpersonal service (57050) ... 100,000 ............... (re. $100,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>153,081,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>26,924,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>71,212,000</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>205,180,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>456,397,000</td>
</tr>
</tbody>
</table>

SCHEDULE

AUDIT AND CONTROL PROGRAM .................................. 153,200,000

General Fund
State Purposes Account - 10050

For services and expenses related to the audit and control program.
A portion of this appropriation must be used for services and expenses related to the achieving a better life experience program. The total amount used for such purpose must be at least $394,000.
A portion of this appropriation must be used to conduct audits of preschool special education programs as required by chapter 545 of the laws of 2013. The total amount used for such purpose must be at least $2,000,000 higher than the amount dedicated to this purpose during the 2013-14 fiscal year.
Up to $780,000 of this appropriation shall be made available for homeless shelter audits.
Notwithstanding any law to the contrary, the amounts herein appropriated may be inter-changed or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget (12714).
DEPARTMENT OF AUDIT AND CONTROL
STATE OPERATIONS  2022-23

1  Contractual services (51000) .................. 23,510,000
2  Equipment (56000) .............................. 1,523,000
3  
4      Program account subtotal ................. 153,081,000
5  
6  Special Revenue Funds - Other
7  Combined Expendable Trust Fund
8  Grants Account - 20100
9  
10    For services and expenses related to the
11    state and local accountability program.
12  Notwithstanding any law to the contrary, the
13    amounts herein appropriated may be inter-
14    changed or transferred without limit to
15    any other appropriation in any other
16    program or fund within the department of
17    audit and control, with the approval of
18    the director of the budget (12714).
19  
20  Contractual services (51000) ..................... 119,000
21  
22      Program account subtotal ..................... 119,000
23  
24  CHIEF INFORMATION OFFICE PROGRAM ..................... 61,039,000
25  
26    Internal Service Funds
27    Audit and Control Revolving Account
28    CIO Information Technology Centralized Services Account
29    - 55252
30    
31    For services and expenses related to the
32    chief information office program.
33  Notwithstanding any law to the contrary, the
34    amounts herein appropriated may be inter-
35    changed or transferred without limit to
36    any other appropriation in any other
37    program or fund within the department of
38    audit and control, with the approval of
39    the director of the budget (12716).
40  
41  Personal service--regular (50100) ............. 13,116,000
42  Temporary service (50200) .......................... 73,000
43  Holiday/overtime compensation (50300) ............. 72,000
44  Supplies and materials (57000) ................... 533,000
45  Travel (54000) .................................... 11,000
46  Contractual services (51000) .................. 27,961,000
47  Equipment (56000) .............................. 5,400,000
DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2022-23

1 Fringe benefits (60000) ....................... 13,217,000
2 Indirect costs (58800) ....................... 656,000

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4 COLLEGE CHOICE TUITION SAVINGS PROGRAM ....................... 1,500,000

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6 Fiduciary Funds
7 College Savings Trust Fund
8 College Savings Account - 22022

9 For services and expenses related to the
   college choice tuition savings program.
11 Notwithstanding any law to the contrary, the
   amounts herein appropriated may be inter-
   changed or transferred without limit to
   any other appropriation in any other
   program or fund within the department of
   audit and control or the Higher Education
   Services Corporation, with the approval of
   the director of the budget (80471).

19 Personal service--regular (50100) ............... 661,000
20 Holiday/overtime compensation (50300) ............ 1,000
21 Supplies and materials (57000) .................... 1,000
22 Travel (54000) .................................. 16,000
23 Contractual services (51000) ..................... 382,000
24 Equipment (56000) ................................ 1,000
25 Fringe benefits (60000) ....................... 419,000
26 Indirect costs (58800) ....................... 19,000

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28 EXECUTIVE DIRECTION PROGRAM ....................... 2,948,000

--------------

30 Internal Service Funds
31 Audit and Control Revolving Account
32 Executive Direction Internal Audit Account - 55251

33 For services and expenses related to the
   executive direction program.
35 Notwithstanding any law to the contrary, the
   amounts herein appropriated may be inter-
   changed or transferred without limit to
   any other appropriation in any other
   program or fund within the department of
   audit and control, with the approval of
   the director of the budget (81031).

42 Personal service--regular (50100) ............... 1,655,000
43 Holiday/overtime compensation (50300) ............ 1,000
44 Supplies and materials (57000) .................... 3,000
DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS  2022-23

1  Travel (54000) ..................................... 8,000
2  Contractual services (51000) ..................... 165,000
3  Equipment (56000) ................................ 1,000
4  Fringe benefits (60000) ........................ 1,058,000
5  Indirect costs (58800) ............................ 57,000

6  NEW YORK ENVIRONMENTAL PROTECTION AND SPILL COMPENSATION

7  ADMINISTRATION PROGRAM ..................................... 1,175,000

8  Special Revenue Funds - Other
9  Environmental Protection and Oil Spill Compensation Fund
10  Department of Audit and Control Account - 21201

For services and expenses related to the New
York environmental protection and spill
compensation administration program.
Notwithstanding any law to the contrary, the
amounts herein appropriated may be inter-
changed or transferred without limit to
any other appropriation in any other
program or fund within the department of
audit and control, with the approval of
the director of the budget (12718).

13  Personal service--regular (50100) ............... 639,000
14  Temporary service (50200) ........................ 26,000
15  Holiday/overtime compensation (50300) .......... 2,000
16  Supplies and materials (57000) ................... 5,000
17  Travel (54000) ...................................... 3,000
18  Contractual services (51000) ..................... 50,000
19  Fringe benefits (60000) ........................... 427,000
20  Indirect costs (58800) ............................. 23,000

21  OFFICE OF THE STATE DEPUTY COMPTROLLER FOR NEW YORK CITY...... 4,848,000

22  Special Revenue Funds - Other
23  Miscellaneous Special Revenue Fund
24  Financial Oversight Account - 22039

For services and expenses related to the
office of the state deputy comptroller for
New York city.
Notwithstanding any law to the contrary, the
amounts herein appropriated may be inter-
changed or transferred without limit to
any other appropriation in any other
program or fund within the department of
DEPARTMENT OF AUDIT AND CONTROL
STATE OPERATIONS  2022-23

1 audit and control, with the approval of
2 the director of the budget (12719).

3  Personal service--regular (50100) .............. 2,861,000
4  Temporary service (50200) ........................ 15,000
5  Holiday/overtime compensation (50300) ........... 1,000
6  Supplies and materials (57000) ................... 31,000
7  Travel (54000) ................................... 4,000
8  Contractual services (51000) ........................ 70,000
9  Equipment (56000) ................................ 20,000
10 Fringe benefits (60000) ............................ 1,769,000
11 Indirect costs (58800) ............................ 77,000

12 -----------------------------------------------

13 RETIREMENT SERVICES PROGRAM .................. 203,680,000
14
15 Fiduciary Funds
16  Common Retirement Fund
17  Common Retirement Fund Account - 65000

18 For services and expenses related to the
19 retirement services program (12721).

20  Personal service--regular (50100) ............. 92,855,000
21  Temporary service (50200) ........................ 377,000
22  Holiday/overtime compensation (50300) ........ 2,000,000
23  Supplies and materials (57000) .................. 2,550,000
24  Travel (54000) .................................. 930,000
25  Contractual services (51000) .................... 52,135,000
26  Equipment (56000) .............................. 1,615,000
27  Fringe benefits (60000) ........................... 48,826,000
28  Indirect costs (58800) ............................ 2,392,000

29 -----------------------------------------------

30 STATE AND LOCAL ACCOUNTABILITY PROGRAM .......... 3,835,000
31
32 Internal Service Funds
33  Audit and Control Revolving Account
34  Executive Direction Internal Audit Account - 55251

35 For services and expenses related to the
36 state and local accountability program.
37 Notwithstanding any law to the contrary, the
38 amounts herein appropriated may be inter-
39 changed or transferred without limit to
40 any other appropriation in any other
41 program or fund within the department of
42 audit and control, with the approval of
43 the director of the budget (12720).
DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS  2022-23

1  Personal service--regular (50100) .............. 2,241,000
2  Temporary service (50200) .......................... 1,000
3  Contractual services (51000) ........................ 99,000
4  Fringe benefits (60000) ........................ 1,422,000
5  Indirect costs (58800) ............................ 72,000

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7  STATE OPERATIONS PROGRAM .............................. 24,172,000

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9  Special Revenue Funds - Other
10  Child Performers Protection Fund
11  Child Performers Protection Account - 20401

12  For services and expenses related to the
13  state operations program.
14  Notwithstanding any law to the contrary, the
15  amounts herein appropriated may be inter-
16  changed or transferred without limit to
17  any other appropriation in any other
18  program or fund within the department of
19  audit and control, with the approval of
20  the director of the budget.
21  Notwithstanding any other law to the contra-
22  ry, for accounting services provided in
23  connection with the administration of the
24  child performer's holding fund created
25  pursuant to section 99-k of the state
26  finance law (81003).

27  Personal service--regular (50100) ................. 74,000
28  Fringe benefits (60000) ........................... 47,000
29  Indirect costs (58800) ............................. 3,000

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31  Program account subtotal .......................... 124,000

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33  Special Revenue Funds - Other
34  Miscellaneous Special Revenue Fund
35  Abandoned Property Audit Account - 21985

36  For services and expenses related to the
37  state operations program.
38  Notwithstanding any law to the contrary, the
39  amounts herein appropriated may be inter-
40  changed or transferred without limit to
41  any other appropriation in any other
42  program or fund within the department of
43  audit and control, with the approval of
44  the director of the budget (81003).
DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS  2022-23

1  Personal service--regular (50100) ............. 13,206,000
2  Temporary service (50200) ........................ 32,000
3  Holiday/overtime compensation (50300) ........... 208,000
4  Supplies and materials (57000) ................... 840,000
5  Travel (54000)  .................................. 170,000
6  Contractual services (51000) ..................... 6,172,000
7  Equipment (56000)  ............................... 30,000

     Program account subtotal .................. 20,658,000

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  Internal Service Funds
  Agencies Internal Service Fund
  Banking Services Account - 55057

  For services and expenses related to the
  state operations program.

  Notwithstanding any law to the contrary, the
  amounts herein appropriated may be inter-
  changed or transferred without limit to
  any other appropriation in any other
  program or fund within the department of
  audit and control, with the approval of
  the director of the budget (81003).

  Supplies and materials (57000) ................... 1,230,000
  Contractual services (51000) ..................... 2,010,000

     Program account subtotal ..................... 3,240,000

     
  
  Internal Service Funds
  Agencies Internal Service Fund
  Statewide Training Account - 55068

  For services and expenses related to the
  state operations program.

  Notwithstanding any law to the contrary, the
  amounts herein appropriated may be inter-
  changed or transferred without limit to
  any other appropriation in any other
  program or fund within the department of
  audit and control, with the approval of
  the director of the budget (81003).

  Personal service--regular (50100) ............... 91,000
  Fringe benefits (60000) ........................... 56,000
  Indirect costs (58800)  ........................... 3,000

     Program account subtotal ...................... 150,000

     


DIVISION OF THE BUDGET

STATE OPERATIONS   2022-23

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>33,788,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>15,283,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>1,650,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>50,721,000</td>
</tr>
</tbody>
</table>

SCHEDULE

| Budget Division Program | 49,221,000 |

General Fund

State Purposes Account - 10050

For services and expenses of the budget division program.

Notwithstanding any other provision of law to the contrary, and subject to the conditions set forth herein, for the purpose of planning, developing and/or implementing the consolidation of procurement, real estate and facility management, fleet management, business and financial services, administrative services, payroll administration, time and attendance, benefits administration and other transactional human resources functions, contract management, and grants management, the amounts appropriated for state operations may be (i) interchanged, (ii) transferred from this state operations appropriation within this agency to the office of general services, and/or (iii) suballocated to the office of general services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. With respect only to such interchanges, transfers and suballocations for the purpose of planning, developing and/or implementing the consolidation of procurement, real estate and facility management, fleet management, business and financial services, administrative services, payroll
DIVISION OF THE BUDGET
STATE OPERATIONS   2022-23

administration, time and attendance, benefits administration and other transactional human resources functions, contract management, and grants management that exceed any interchange, transfer or sublocation authorized under any other provision of law, the amounts interchanged, transferred or suballocated may only be used for state operations and fringe benefits purposes. The foregoing interchange, transfer and suballocation authority is defined as the "OGS Interchange and Transfer Authority."

Notwithstanding any other provision of law to the contrary, and subject to the conditions set forth herein, for the purpose of planning, developing and/or implementing measures to reduce and eliminate duplicative, outdated, and inefficient information technology infrastructure and processes to achieve better, cost-effective, information technology services for state agencies, the amounts appropriated for state operations may be (i) interchanged, (ii) transferred from this state operations appropriation within this agency to any other state operations appropriations of any state department or agency, and/or (iii) suballocated to any state department or agency with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. With respect only to such interchanges, transfers and suballocations for the purpose of planning, developing and/or implementing the transformation of information technology services that exceed any interchange, transfer or sublocation authorized under any other provision of law, the amounts interchanged, transferred or suballocated may only be used for state operations and fringe benefits purposes. The foregoing interchange, transfer and suballocation authority is defined as the "IT Interchange and Transfer Authority (13603)."

Personal service--regular (50100) .............. 25,391,000
Temporary service (50200) ........................ 450,000
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 Holiday/overtime compensation (50300)</td>
<td>180,000</td>
</tr>
<tr>
<td>2 Supplies and materials (57000)</td>
<td>180,000</td>
</tr>
<tr>
<td>3 Travel (54000)</td>
<td>167,000</td>
</tr>
<tr>
<td>4 Contractual services (51000)</td>
<td>3,839,000</td>
</tr>
<tr>
<td>5 Equipment (56000)</td>
<td>270,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>30,477,000</td>
</tr>
<tr>
<td>9 For services and expenses related to membership</td>
<td></td>
</tr>
<tr>
<td>10 ship dues in various organizations (13609).</td>
<td></td>
</tr>
<tr>
<td>12 Contractual services (51000)</td>
<td>274,000</td>
</tr>
<tr>
<td>13 For additional contractual services</td>
<td>537,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>32,288,000</td>
</tr>
<tr>
<td>24 Personal service--regular (50100)</td>
<td>900,000</td>
</tr>
<tr>
<td>25 Contractual services (51000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>29 Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>31 Revenue Arrearage Account - 22024</td>
<td></td>
</tr>
<tr>
<td>32 For services and expenses related to enterprise, administrative,</td>
<td></td>
</tr>
<tr>
<td>33 intergovernmental, and technological services including those</td>
<td></td>
</tr>
<tr>
<td>35 associated with the collection and maximization of overdue non-tax</td>
<td></td>
</tr>
<tr>
<td>36 revenues owed to the state, including liabilities incurred in</td>
<td></td>
</tr>
<tr>
<td>38 prior years. Funds herein appropriated may be suballocated,</td>
<td></td>
</tr>
<tr>
<td>39 subject to the approval of the director of the budget, to any state</td>
<td></td>
</tr>
<tr>
<td>41 department, agency or public benefit corporation.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS</td>
<td></td>
</tr>
<tr>
<td>45 Interchange and Transfer Authority and the IT Interchange and</td>
<td></td>
</tr>
<tr>
<td>46 Transfer Authority as defined in the</td>
<td></td>
</tr>
</tbody>
</table>
2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13603).

Personal service--regular (50100) .............. 3,155,000
Holiday/overtime compensation (50300) .......... 10,000
Supplies and materials (57000) ................. 54,000
Contractual services (51000) ................. 6,961,000
Equipment (56000) .......................... 946,000
Fringe benefits (60000) ...................... 1,410,000
Indirect costs (58800) ....................... 114,000

Program account subtotal .................. 12,650,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Systems and Technology Account - 22162

For services and expenses for the modification of statewide personnel, accounting, financial management, budgeting and related information systems to accommodate the unique management and information needs of the division of the budget, including liabilities incurred in prior years. Funds herein appropriated may be suballocated, subject to the approval of the director of the budget, to any state department, agency or public benefit corporation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13603).

Personal service--regular (50100) .............. 1,584,000
Holiday/overtime compensation (50300) .......... 20,000
Supplies and materials (57000) ................. 47,000
Contractual services (51000) .................. 160,000
Fringe benefits (60000) ....................... 587,000
Indirect costs (58800) ......................... 85,000

------------------
Program account subtotal ....................... 2,483,000

Special Revenue Funds - Other
Not-For-Profit Short-Term Revolving Loan Fund
Not-For-Profit Loan Account - 20651

For the purpose of making loans from the
not-for-profit short-term revolving loan
fund to eligible not-for-profit organiza-
tions (13603).

Contractual services (51000) ..................... 150,000

Program account subtotal ..................... 150,000

Internal Service Funds
Agencies Internal Service Fund
Federal Single Audit Account - 55053

For services and expenses associated with
the conduct of the annual independent
audit of federal programs as required by
the federal single audit act of 1984
(13603).

Contractual services (51000) ................... 1,650,000

Program account subtotal ................... 1,650,000

CASH MANAGEMENT IMPROVEMENT ACT PROGRAM ..................... 1,500,000

General Fund
State Purposes Account - 10050

For services and expenses related to cash
management activities of the state and the
federal cash management improvement act of
1990, including required payment of inter-
est to the federal government and includ-
ing liabilities incurred in prior years.
Funds herein appropriated may be suballo-
cated, subject to the approval of the
director of the budget, to any state
department, agency or public benefit
corporation (13608).

Contractual services (51000) ................... 1,500,000
DIVISION OF THE BUDGET

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 BUDGET DIVISION PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2021:
5 For services and expenses related to membership dues in various organ-
6   izations (13609)
7 For additional contractual services (51000) .........................
8   537,000 .................................................. (re. $11,000)
CITY UNIVERSITY OF NEW YORK
STATE OPERATIONS  2022-23

1  For payment according to the following schedule:

                      APPROPRIATIONS    REAPPROPRIATIONS
2  Enterprise Funds ...................  3,599,428,000     0
3                      ----------------      ---------------
4  All Funds .......................  3,599,428,000     0
5                      ================     ================
6
7  SCHEDULE
8  SENIOR COLLEGES ................................. 1,558,708,400
9                     --------------
10
11  Enterprise Funds
12  CUNY Senior College Operating Fund
13  CUNY Senior College Operating Account - 60851

14  Notwithstanding any other provision of law
15  to the contrary, for the purpose of paragraph a of subdivision 14 of section 6206
16  of the education law, the separate amounts
17  appropriated herein for senior colleges
18  and central administration shall be deemed
19  to be amounts appropriated to senior
20  colleges and amounts appropriated to indi-
21  vidual senior colleges shall be deemed to
22  be amounts appropriated for programs or
23  purposes.
24  Provided further, that a portion of the
25  funds appropriated herein shall be used to
26  implement a plan to improve educator
27  effectiveness by:
28  (1) increasing admissions requirements for
29  all city university teacher preparation
30  programs; and
31  (2) upgrading the curriculum and require-
32  ments for these programs, which includes
33  increasing opportunities for in-school
34  experience to better prepare aspiring
35  teachers to enter the classroom upon grad-
36  uation (15475).
37  For services and expenses for Baruch college . 147,728,300
38  For services and expenses for Brooklyn
39  college ............................................ 161,178,300
40  For services and expenses for city college,
41  including Sophie B. Davis biomedical
42  program, school of medicine and worker
43  education ....................................... 185,289,600
44  For services and expenses for Hunter college . 183,673,200
45  For services and expenses for John Jay
46  college ............................................ 104,505,000
CITY UNIVERSITY OF NEW YORK  
STATE OPERATIONS  2022-23

| For services and expenses for Lehman college | 105,122,900 |
| For services and expenses for William E. Macaulay honors college | 318,200 |
| For services and expenses for Medgar Evers college | 61,061,700 |
| For services and expenses for New York city college of technology | 104,154,800 |
| For services and expenses for Queens college, including the John D. Calandra Italian American Institute | 166,937,500 |
| For services and expenses for the college of Staten Island | 110,790,300 |
| For services and expenses for York college | 62,706,900 |
| For services and expenses for the graduate school and university center | 128,218,500 |
| For services and expenses for the school of professional studies | 2,837,000 |
| For services and expenses of the school of labor and urban studies | 3,683,300 |
| For services and expenses for the graduate school of journalism | 7,685,500 |
| For services and expenses of CUNY law school | 17,812,600 |
| For services and expenses of the CUNY graduate school of public health and policy | 5,004,800 |
| Program account subtotal | 1,558,708,400 |

INITIATIVES AND MANAGEMENT ................................. 543,964,200

Enterprise Funds
CUNY Senior College Operating Fund
CUNY Senior College Operating Account - 60851

For services and expenses of central administration and shared service centers, provided however, $12,000,000 of this appropriation shall be made available for services and expenses of senior colleges to be distributed according to a plan approved by the city university board of trustees, a portion of which may be used to support new classroom faculty.

Provided further, $4,000,000 of the appropriation shall be made available for services and expenses of expanding open educational resources at the city university of New York senior and community colleges targeting high-enrollment courses including general education courses with
CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2022-23

the highest cost-savings potential for
students (15484) ......................... 52,300,300
For services and expenses for information
services and library/technology systems
(15485) ..................................... 12,166,900
For services and expenses related to the
expansion of nursing programs. A portion
of the funds herein appropriated may be
transferred to the general fund-local
assistance account of the city university
of New York to accomplish the purposes of
this appropriation, in accordance with a
plan approved by the director of the budg-
et (15532) ................................. 2,000,000
For services and expenses of senior colleges
to be distributed in accordance with
general fund operating support pursuant to
paragraph (f) of subdivision 7 of section
6206 of the education law ................. 59,597,000
For services and expenses of new full-time
faculty at senior colleges and community
colleges ................................. 53,000,000
For additional expenses associated with the
hiring of new faculty at state-operated
campuses and community colleges .......... 100,000,000
For payments to CUNY for purposes including,
but not limited to, eliminating student
fees and increasing adjunct faculty pay .... 263,400,000
For Legislative initiatives ................ 1,500,000

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SEARCH FOR EDUCATION, ELEVATION AND KNOWLEDGE (SEEK)
PROGRAMS ................................................................. 40,422,000

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Enterprise Funds
CUNY Senior College Operating Fund
CUNY Senior College Operating Account - 60851

For services and expenses to expand opportu-
nities in institutions of higher learning
for the educationally and economically
disadvantaged in accordance with section
6452 of the education law, for SEEK
programs on senior college campuses,
including $1,000,000 which shall be
utilized to increase employment opportu-
nities for SEEK students and meet the
matching requirements of the federal
college work study program for SEEK
students (15421) ........................... 37,053,500
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For additional services and expenses of The SEEK program</td>
<td>3,368,500</td>
</tr>
<tr>
<td>UNIVERSITY OPERATIONS</td>
<td>1,047,335,400</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td></td>
</tr>
<tr>
<td>CUNY Senior College Operating Fund</td>
<td></td>
</tr>
<tr>
<td>CUNY Senior College Operating Account - 60851</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of building rentals (15487)</td>
<td>52,842,400</td>
</tr>
<tr>
<td>For services and expenses for utilities (15488)</td>
<td>78,627,900</td>
</tr>
<tr>
<td>For expenses of fringe benefits including social security payments (15489)</td>
<td>915,865,100</td>
</tr>
<tr>
<td>UNIVERSITY PROGRAMS</td>
<td>52,698,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td></td>
</tr>
<tr>
<td>CUNY Senior College Operating Fund</td>
<td></td>
</tr>
<tr>
<td>CUNY Senior College Operating Account - 60851</td>
<td></td>
</tr>
<tr>
<td>For services and expenses, not to exceed 65 percent of total services and expenses, related to the operation of child care centers at the senior colleges for the benefit of city university senior college students, to be available for expenditure upon submission to the director of the budget of satisfactory evidence of the required matching funds (15491)</td>
<td>1,430,000</td>
</tr>
<tr>
<td>For services and expenses related to the establishment of child care centers at additional campuses</td>
<td>3,600,000</td>
</tr>
<tr>
<td>For services and expenses of providing student services, including advising and counseling, athletics, career services, health services, international student services, veterans' support, and student activities and leadership development (15492)</td>
<td>1,700,000</td>
</tr>
<tr>
<td>For the payment of city university supple-mental tuition assistance to certain categories of full-time students of senior colleges of the city university who are residents of the state of New York (15533)</td>
<td>1,060,000</td>
</tr>
<tr>
<td>For services and expenses of matching student financial aid (15534)</td>
<td>1,444,000</td>
</tr>
</tbody>
</table>
For services and expenses of existing language immersion programs (15493) ........ 1,070,000
For services and expenses of PSC awards (15535) ........................................ 3,309,000
For payment of tuition reimbursement (15494) ... 9,000,000
For services and expenses of CUNY LEADS (15540) ...................................... 1,815,000
For additional services and expenses of CUNY LEADS ........................................ 165,000
For services and expenses of the CUNY pipeline program at the graduate center (15405) ........................................ 250,000
For services and expenses of increasing mental health services (15428) ............... 1,000,000
For services and expenses for Centers for Mental Health Excellence ....................... 2,500,000
For services and expenses of Medgar Evers programmatic initiatives (15429) ................ 20,000
For services and expenses of Lehman College ACE Learning Center (15430) .............. 835,000
For services and expenses of the Rangel Infrastructure Workforce Training Initiative to serve as a state match to the extent that federal funding is secured for this purpose ........................................ 1,500,000
For services and expenses of the First Impressions Youth Legal Collaborative Initiative pursuant to a plan developed in consultation with the office of court administration and approved by the director of the budget ........................................ 1,000,000
For services and expenses of existing New York city funded programs (15412) ........... 21,000,000
---------------------
Total gross senior college operating budget 3,241,628,000
---------------------
Less: senior college tuition and fee revenue offset ........................................ 1,219,219,000
Less: central administration and university wide programs offset ............................ 32,275,000
Less: existing New York city funded programs ........................................ 21,000,000
---------------------
Total net operating expense, notwithstanding any law, rule, or regulation to the contrary, if certain city university of New York property is sold during academic year 2022-23, up to $60,000,000 of such property sale proceeds, if available, may be used to support senior college expenses already accrued or to accrue during the 2022-23 academic year, provided further
that such sale proceeds used to support
senior college expenses shall reduce the
state's net operating expense liability
pursuant to paragraphs 3 and 4 of subdivision A of section 6221 of the education
law in an equal amount during the 2022-23
academic year .................................... 1,599,700,500

Enterprise Funds
CUNY Senior College Program Fund
CUNY Senior College Program Account - 23250

For services and expenses of activities
supported in whole or in part by tuition,
related academic fees, user fees, and
other charges, including dormitory opera-
tions at any campus, including liabilities incurred prior to July 1, 2022
(15417) .................................... 187,000,000

Enterprise Funds
CUNY Senior College Stimulus Fund
CUNY Senior College Stimulus Account

For administration of federal grants related
to the higher education emergency relief
fund program as authorized by various
federal laws including, but not limited
to, the coronavirus aid, relief, and
economic security (CARES) act, the corona-
virus response and relief supplemental
appropriation act of 2021, and the Ameri-
can rescue plan act of 2021. Funds appro-
priated herein may be transferred or
suballocated to any state department,
agency, or public authority ............... 169,300,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>24,986,000</td>
<td>800,000</td>
</tr>
<tr>
<td>1,181,000</td>
<td>0</td>
</tr>
<tr>
<td>40,813,000</td>
<td>0</td>
</tr>
<tr>
<td>66,980,000</td>
<td>800,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION AND INFORMATION MANAGEMENT PROGRAM ........... 10,703,000

General Fund

State Purposes Account - 10050

For services and expenses related to the administration and information management program.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to any appropriation of the department of civil service, with the approval of the director of budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (16604).

Personal service--regular (50100) .................. 7,336,000

Holiday/overtime compensation (50300) ................ 12,000

Program account subtotal ......................... 7,348,000

Internal Service Funds

Health Insurance Revolving Account

Civil Service Employee Benefits Division Administration Account - 55301

For services and expenses related to the administration and information management program.
Notwithstanding any other provision of law, the money hereby appropriated may be transferred to any appropriation of the department of civil service, with the approval of the director of budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (16604).

Personal service--regular (50100) .............. 1,885,000
Holiday/overtime compensation (50300) ............ 3,000
Supplies and materials (57000) ................... 25,000
Travel (54000) .................................... 3,000
Contractual services (51000) ...................... 7,000
Equipment (56000) ................................ 324,000
Fringe benefits (60000) ............................ 1,044,000
Indirect costs (58800) ............................. 64,000
Program account subtotal ..................... 3,355,000

COMMISSION OPERATIONS AND MUNICIPAL ASSISTANCE PROGRAM ........ 744,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to any appropriation of the department of civil service, with the approval of the director of budget.

For services and expenses related to the commission operations and municipal assistance program (16605).

Personal service--regular (50100) ............... 743,000
Holiday/overtime compensation (50300) .......... 1,000

PERSONNEL BENEFIT SERVICES PROGRAM .................. 26,739,000

General Fund
State Purposes Account - 10050
DEPARTMENT OF CIVIL SERVICE
STATE OPERATIONS   2022-23

1. Notwithstanding any other provision of law, the money hereby appropriated may be transferred to any appropriation of the department of civil service, with the approval of the director of budget.

2. For services and expenses related to the personnel benefit services program (16606).

9. Personal service--regular (50100) .............. 1,582,000
10. Temporary service (50200) ........................ 119,000
11. Holiday/overtime compensation (50300) ............. 11,000

13. Program account subtotal ................... 1,712,000

15. Special Revenue Funds - Other
16. Combined Expendable Trust Fund
17. Grants Account - 20100

18. For payments to the civil service department from private foundations, corporations and individuals (16606).

21. Supplies and materials (57000) ................... 150,000
22. Contractual services (51000) ..................... 150,000

24. Program account subtotal ..................... 300,000

26. Internal Service Funds
27. Health Insurance Revolving Account
28. Health Insurance Internal Services Account - 55300

29. For services and expenses related to the personnel benefit services program.

31. Notwithstanding any other provision of law, the money hereby appropriated may be transferred to any appropriation of the department of civil service, with the approval of the director of budget.

36. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (16606).
DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2022-23

1  Personal service--regular (50100) .............. 8,644,000
2  Temporary service (50200) ........................ 31,000
3  Holiday/overtime compensation (50300) .......... 134,000
4  Supplies and materials (57000) ................ 373,000
5  Travel (54000) .................................. 145,000
6  Contractual services (51000) .................... 8,161,000
7  Equipment (56000) ................................ 164,000
8  Fringe benefits (60000) ........................ 4,983,000
9  Indirect costs (58800) .......................... 329,000

----------
10  Total amount available ...................... 22,964,000

----------
13  For suballocation to the department of audit
14    and control for services and expenses for
15    auditors in order to achieve administra-
16    tive savings in the health insurance
17    program (16607).

18  Personal service--regular (50100) .............. 1,052,000
19  Holiday/overtime compensation (50300) .......... 1,000
20  Travel (54000) ................................ 2,000
21  Contractual services (51000) ................... 1,000
22  Fringe benefits (60000) ........................ 672,000
23  Indirect costs (58800) ........................ 35,000

----------
25  Total amount available ....................... 1,763,000

----------
27  Program account subtotal .................... 24,727,000

----------
29  OFFICE OF DIVERSITY AND INCLUSION MANAGEMENT PROGRAM ........ 1,557,000

----------
33  General Fund
34  State Purposes Account - 10050

37  Notwithstanding any other provision of law,
38  the money hereby appropriated may be
39  transferred to any appropriation of the
40  department of civil service, with the
41  approval of the director of budget.
42  For services and expenses related to the
43  office of diversity and inclusion manage-
44  ment, established pursuant to executive
45  order 187.

42  Personal service--regular (50100) .............. 1,557,000

----------
44  PERSONNEL MANAGEMENT SERVICES PROGRAM ................. 25,012,000

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DEPARTMENT OF CIVIL SERVICE
STATE OPERATIONS  2022-23

1  General Fund
2  State Purposes Account - 10050

3 Notwithstanding any other provision of law,
4  the money hereby appropriated may be
5  transferred to any appropriation of the
6  department of civil service, with the
7  approval of the director of budget.
8 Notwithstanding any provision of law, rule
9  or regulation to the contrary, of the
10  amounts appropriated herein, $500,000
11  shall be made available for services and
12  expenses related to implementing efficien-
13  cies in the recruitment, testing and
14  retention of employees in up to five
15  selected agencies; provided however, (i)
16  such services shall include, but not be
17  limited to: development of computer based
18  tests, skills development, knowledge
19  transfer, succession planning activities;
20  and (ii) such funds shall be available
21  pursuant to a spending plan, subject to
22  approval by the director of the budget,
23  which shall include but not be limited to:
24  program activities, deliverables and asso-
25  ciated completion dates (16609).

26  Personal service--regular (50100) ..........  10,694,000
27  Temporary service (50200) .....................  696,000
28  Holiday/overtime compensation (50300) ........ 10,000
29  -----------------
30  Program account subtotal ..................  11,400,000
31  -----------------

32  Special Revenue Funds - Other
33  Miscellaneous Special Revenue Fund
34  Examination and Miscellaneous Revenue Account - 22065

35 Notwithstanding any other provision of law,
36  the money hereby appropriated may be
37  transferred to any appropriation of the
38  department of civil service, with the
39  approval of the director of budget.
40 For services and expenses related to New
41  York state personnel management services
42  provided by the department (16609).

43  Personal service--regular (50100) ..........  546,000
44  Temporary service (50200) ..................... 10,000
45  Fringe benefits (60000) ....................... 309,000
46  Indirect costs (58800) ......................... 16,000
47  -----------------
DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS  2022-23

1. Program account subtotal ................. 881,000

2. Internal Service Funds
   Agencies Internal Service Fund
   Department  of Civil Service Administration Account - 55055

3. For services and expenses related to section 11 of the civil service law.
4. Notwithstanding any other provision of law, the money hereby appropriated may be
5. transferred to any appropriation of the department of civil service, with the approval of the director of budget.
6. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (16609).

24. Personal service--regular (50100) .............. 4,026,000
25. Holiday/overtime compensation (50300) ............ 494,000
26. Supplies and materials (57000) ................... 715,000
27. Travel (54000) ................................... 259,000
28. Contractual services (51000) ................... 3,542,000
29. Equipment (56000) ................................ 379,000
30. Fringe benefits (60000) ......................... 3,149,000
31. Indirect costs (58800) ........................ 167,000

32. Program account subtotal .................. 12,731,000

35. TEST EVALUATION AND VALIDATION PROGRAM ....................... 2,225,000

37. General Fund
38. State Purposes Account - 10050

39. Notwithstanding any other provision of law, the money hereby appropriated may be
40. transferred to any appropriation of the department of civil service, with the approval of the director of budget.
41. For services and expenses related to the test evaluation and validation unit.
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service--regular (50100)</td>
<td>1,870,000</td>
</tr>
<tr>
<td>2</td>
<td>Supplies and materials (57000)</td>
<td>25,000</td>
</tr>
<tr>
<td>3</td>
<td>Contractual services (51000)</td>
<td>330,000</td>
</tr>
<tr>
<td></td>
<td><strong>Total</strong></td>
<td><strong>1,225,000</strong></td>
</tr>
</tbody>
</table>
DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 PERSONNEL MANAGEMENT SERVICES PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2021:
5 Notwithstanding any provision of law, rule or regulation to the
6 contrary, of the amounts appropriated herein, $500,000 shall be made
7 available for services and expenses related to implementing effi-
8 ciencies in the recruitment, testing and retention of employees in
9 up to five selected agencies; provided however, (i) such services
10 shall include, but not be limited to: development of computer based
11 tests, skills development, knowledge transfer, succession planning
12 activities; and (ii) such funds shall be available pursuant to a
13 spending plan, subject to approval by the director of the budget,
14 which shall include but not be limited to: program activities,
15 deliverables and associated completion dates (16609).
16 Personal service--regular (50100) ... 10,302,000 ...... (re. $800,000)
COMMISSION OF CORRECTION
STATE OPERATIONS  2022-23

1 For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>3,329,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>3,329,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

IMPROVEMENT OF CORRECTIONAL FACILITIES PROGRAM ............... 3,329,000

General Fund
State Purposes Account - 10050

For services and expenses related to the
improvement of correctional facilities

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (17201).

Personal service--regular (50100) ............... 2,868,000
Holiday/overtime compensation (50300) ............. 20,000
Supplies and materials (57000) .................... 21,000
Travel (54000) ................................... 170,000
Contractual services (51000) ....................... 242,000
Equipment (56000) ............................... 8,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
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<tbody>
<tr>
<td>General Fund</td>
<td>2,752,224,000</td>
<td>11,030,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>40,500,000</td>
<td>197,192,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>33,855,000</td>
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<tr>
<td>Enterprise Funds</td>
<td>58,443,000</td>
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<tr>
<td>Internal Service Funds</td>
<td>74,895,000</td>
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</tr>
<tr>
<td>All Funds</td>
<td>2,959,917,000</td>
<td>208,222,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM .................................................. 83,445,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ............. 12,354,000
Holiday/overtime compensation (50300) ............ 107,000
Supplies and materials (57000) ................... 338,000
Travel (54000) ........................................ 214,000
Contractual services (51000) .................... 1,018,000
Equipment (56000) .................................... 113,000
Program account subtotal ...................... 14,144,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Correctional Services-NIC Grants Account - 25306

For services and expenses incurred by the department of corrections and community supervision for the incarceration of illegal aliens (17559).
<table>
<thead>
<tr>
<th>Account Description</th>
<th>Budget Amount</th>
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</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>34,000,000</td>
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<tr>
<td>Program account subtotal</td>
<td>34,000,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>Substance Abuse Treatment State Prisons Account - 25408</td>
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<tr>
<td>Program account subtotal</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
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</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>Unanticipated Federal Grants Account - 25371</td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
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</tr>
<tr>
<td>Capacity Contracting Account - 22016</td>
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<tr>
<td>Program account subtotal</td>
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<tr>
<td>Temporary service (50200)</td>
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<td>Holiday/overtime compensation (50300)</td>
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<tr>
<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
<td>91,000</td>
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<tr>
<td>Account Name</td>
<td>Amount</td>
</tr>
<tr>
<td>------------------------------------------------------------------------------</td>
<td>--------------</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>7,280,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>347,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>25,000,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Correctional Services Asset Forfeiture Account - 22189</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to asset forfeiture (17563).</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>200,000</td>
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<td>Equipment (56000)</td>
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<td>Enterprise Funds</td>
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<tr>
<td>Agencies Enterprise Fund</td>
<td></td>
</tr>
<tr>
<td>Employee Mess Correctional Services Account - 50300</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the operation of employee mess programs</td>
<td></td>
</tr>
<tr>
<td>(81001).</td>
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</tr>
<tr>
<td>Personal service--regular (50100)</td>
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<tr>
<td>Supplies and materials (57000)</td>
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<tr>
<td>Travel (54000)</td>
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<tr>
<td>Contractual services (51000)</td>
<td>1,007,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>50,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>207,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>11,000</td>
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<tr>
<td>Program account subtotal</td>
<td>2,701,000</td>
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<tr>
<td>COMMUNITY SUPERVISION PROGRAM</td>
<td>141,665,000</td>
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<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the community supervision program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any inconsistent provision of law, the money hereby appropriated may be used for the payment of prior year liabilities and may be increased or decreased by interchange with any other appropriation within the department of</td>
<td></td>
</tr>
<tr>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>----------------------------------------------------------------</td>
<td>----------</td>
</tr>
<tr>
<td>Corrections and community supervision</td>
<td></td>
</tr>
<tr>
<td>General fund - state purposes account with the approval of the</td>
<td></td>
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<tr>
<td>budget.</td>
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</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary,</td>
<td></td>
</tr>
<tr>
<td>the OGS Interchange and Transfer Authority and the IT</td>
<td></td>
</tr>
<tr>
<td>Interchange and Transfer Authority as defined in the 2022-23</td>
<td></td>
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<tr>
<td>state fiscal year state operations appropriation for the budget</td>
<td></td>
</tr>
<tr>
<td>division program of the division of the budget, are deemed</td>
<td></td>
</tr>
<tr>
<td>fully incorporated herein and a part of this appropriation as</td>
<td></td>
</tr>
<tr>
<td>if fully stated (17569).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>1,600,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
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<tr>
<td>Contractual services (51000)</td>
<td>300,000</td>
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<td>Equipment (56000)</td>
<td>75,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
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<td>Contractual services (51000)</td>
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<tr>
<td>Equipment (56000)</td>
<td>75,000</td>
</tr>
<tr>
<td></td>
<td>425,000</td>
</tr>
</tbody>
</table>

For services and expenses of the parole officers' memorial fund established pursuant to chapter 654 of the laws of 1996 (17569).

For services and expenses of offender programs awarded through grant applications funded by private entities (17569).
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2022-23

1 Program account subtotal ..................... 600,000

3 CORRECTIONAL INDUSTRIES PROGRAM ...................... 75,637,000

5 Enterprise Funds
6 Agencies Enterprise Fund
7 Correctional - Recycling Fund Account - 50325

8 For services and expenses related to the
9 operation and maintenance of the correctional recycling programs (17505).

11 Personal service--regular (50100) ............... 195,000
12 Holiday/overtime compensation (50300) ........... 5,000
13 Supplies and materials (57000) .................. 200,000
14 Travel (54000) .................................. 2,000
15 Contractual services (51000) .................... 160,000
16 Equipment (56000) ............................ 60,000
17 Indirect costs (58800) ........................ 7,000

15 Program account subtotal ..................... 742,000

22 Internal Service Funds
23 Correctional Industries Revolving Account
24 Correctional Industries Account - 55350

25 For services and expenses related to the
26 correctional industries program.
27 Notwithstanding any other provision of law
28 to the contrary, the OGS Interchange and
29 Transfer Authority and the IT Interchange
30 and Transfer Authority as defined in the
31 2022-23 state fiscal year state operations
32 appropriation for the budget division
33 program of the division of the budget, are
34 deemed fully incorporated herein and a
35 part of this appropriation as if fully
36 stated (17505).

37 Personal service--regular (50100) ............ 24,648,000
38 Temporary service (50200) .................... 15,000
39 Holiday/overtime compensation (50300) ........ 700,000
40 Supplies and materials (57000) ................ 29,082,000
41 Travel (54000) ................................ 300,000
42 Contractual services (51000) ................... 7,300,000
43 Equipment (56000) ............................ 2,050,000
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2022-23

1 Fringe benefits (60000) ....................... 10,200,000
2 Indirect costs (58800) ........................... 600,000
3 ----------------------------------------
4 Program account subtotal .................. 74,895,000
5 ----------------------------------------

6 HEALTH SERVICES PROGRAM ................................. 402,336,000
7
8 General Fund
9 State Purposes Account - 10050
10
11 For services and expenses related to the
12 health services program.
13 Notwithstanding any inconsistent provision
14 of law, the money hereby appropriated may
15 be used for the payment of prior year
16 liabilities and may be increased or
17 decreased by interchange or transfer with
18 any other general fund appropriation with-
19 in the department of corrections and
20 community supervision with the approval of
21 the director of the budget. A portion of
22 these funds may be transferred or suballo-
23 cated to the department of health or other
24 state agencies.
25 Notwithstanding any other provision of law
26 to the contrary, the OGS Interchange and
27 Transfer Authority and the IT Interchange
28 and Transfer Authority as defined in the
29 2022-23 state fiscal year state operations
30 appropriation for the budget division
31 program of the division of the budget, are
32 deemed fully incorporated herein and a
33 part of this appropriation as if fully
34 stated (17503).
35
36 Personal service--regular (50100) ............ 127,803,000
37 Temporary service (50200) ........................ 7,398,000
38 Holiday/overtime compensation (50300) ....... 10,908,000
39 Supplies and materials (57000) ............... 118,724,000
40 Travel (54000) ................................. 265,000
41 Contractual services (51000) .................... 121,525,000
42 Equipment (56000) .............................. 4,713,000
43 ----------------------------------------
44 Total amount available ..................... 391,336,000
45 ----------------------------------------

46 For services and expenses or reimbursement
47 of expenses of Medication Assisted Treat-
48 ment (M.A.T) programs providing treatment
49 and services to people under the custody
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2022-23

1 of the department of corrections and
2 community supervision (17515).

3 Contractual services (51000) ..................... 11,000,000
4
5 PAROLE BOARD PROGRAM ................................. 8,101,000

6 General Fund
7 State Purposes Account - 10050
8
9 For services and expenses related to the
10 parole board program.
11 Notwithstanding section 51 of the state
12 finance law or any other provision of law
13 to the contrary, the amounts herein appro-
14 priated shall not be decreased by inter-
15 change with any other appropriation
16 (17574).

17 Personal service--regular (50100) ............... 7,505,000
18 Holiday/overtime compensation (50300) ........... 63,000
19 Supplies and materials (57000) ..................... 43,000
20 Travel (54000) ........................................... 390,000
21 Contractual services (51000) ....................... 87,000
22 Equipment (56000) .................................... 3,000
23 Fringe benefits (60000) ............................ 10,000
24
25 PROGRAM SERVICES PROGRAM ............................. 275,383,000

26 General Fund
27 State Purposes Account - 10050

28 For services and expenses related to the
29 program services program.
30 Notwithstanding any inconsistent provision
31 of law, the money hereby appropriated may
32 be used for the payment of prior year
33 liabilities and may be increased or
34 decreased by interchange with any other
35 appropriation within the department of
36 corrections and community supervision
37 general fund - state purposes account with
38 the approval of the director of the budg-
39 et.
40 Notwithstanding any other provision of law
41 to the contrary, the OGS Interchange and
42 Transfer Authority and the IT Interchange
43 and Transfer Authority as defined in the
2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (17504).

<table>
<thead>
<tr>
<th>Classification</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>184,094,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
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<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
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<table>
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<tr>
<td>Contractual services (51000)</td>
<td>2,000,000</td>
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<tr>
<td>Program account subtotal</td>
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<table>
<thead>
<tr>
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<th>Amount</th>
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<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>1,000,000</td>
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<tr>
<td>Program account subtotal</td>
<td>1,000,000</td>
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<table>
<thead>
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<tr>
<td>Enterprise Funds</td>
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<tr>
<td>Correctional Services Commissary Account</td>
<td></td>
</tr>
<tr>
<td>Central Office Account - 50500</td>
<td></td>
</tr>
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For services and expenses of operating self sustaining facility commissaries (17504).
### DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

#### STATE OPERATIONS 2022–23

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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<tr>
<td>Supplies and materials (57000)</td>
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<td>Contractual services (51000)</td>
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</tr>
<tr>
<td>Program account subtotal</td>
<td>55,000,000</td>
</tr>
<tr>
<td><strong>SUPERVISION OF INCARCERATED INDIVIDUALS PROGRAM</strong></td>
<td>1,644,184,000</td>
</tr>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the supervision of incarcerated individuals program. Notwithstanding any inconsistent provision of law, the money hereby appropriated may be used for the payment of prior year liabilities and may be increased or decreased by interchange with any other appropriation within the department of corrections and community supervision general fund - state purposes account with the approval of the director of the budget. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022–23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (17502).</td>
<td>1,598,904,000</td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,328,040,000</td>
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<tr>
<td>Temporary service (50200)</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>236,783,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>10,064,000</td>
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<td>5,325,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>1,765,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td>1,598,904,000</td>
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</table>

For services and expenses incurred by providing therapeutic and rehabilitative programs related to the Humane Alternatives to Long Term (H.A.L.T) Solitary Confinement Act.
STATE OPERATIONS  2022-23

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be increased or decreased by interchange, transfer or suballocation between these appropriated amounts and appropriations of any department or agency for expenditures incurred in the operation of this program with the approval of the director of the budget (17516).

Personal service - regular (50100) ............ 38,006,000
Temporary service (50200) ........................ 420,000
Holiday/overtime compensation (50300) .......... 6,490,000
Equipment (56000) ................................ 364,000

--------------
Total amount available ...................... 45,280,000

--------------

SUPPORT SERVICES PROGRAM .............................. 329,166,000

General Fund
State Purposes Account - 10050

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be available for services and expenses including lease payments to the dormitory authority, as successor to the facilities development corporation pursuant to chapter 83 of the laws of 1995, pursuant to an agreement entered into between the facilities development corporation and the department of corrections and community supervision for the rental of correctional facilities and may be used for the payment of prior year liabilities and may be increased or decreased by interchange with any other appropriation within the department of corrections and community supervision general fund - state purposes account with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (17501).

<table>
<thead>
<tr>
<th>Description</th>
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<tr>
<td>Personal service--regular (50100)</td>
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<td>Holiday/overtime compensation (50300)</td>
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<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
<td>50,804,000</td>
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<td>Equipment (56000)</td>
<td>11,590,000</td>
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<td>Fringe benefits (60000)</td>
<td>94,000</td>
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<td>Program account subtotal</td>
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Special Revenue Funds - Other

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Food Production Center Account - 22136</td>
<td></td>
</tr>
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</table>

For services and expenses related to the food production center (17565).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>214,000</td>
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<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
<td>374,000</td>
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<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
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<td></td>
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<tr>
<td>Program account subtotal</td>
<td>3,730,000</td>
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DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

ADMINISTRATION PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Correctional Services-NIC Grants Account - 25306

By chapter 50, section 1, of the laws of 2021:
For services and expenses incurred by the department of corrections and community supervision for the incarceration of illegal aliens (17559).
Personal service (50000) ... 34,000,000 ............ (re. $34,000,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses incurred by the department of corrections and community supervision for the incarceration of illegal aliens (17559).
Personal service (50000) ... 34,000,000 ............ (re. $34,000,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses incurred by the department of corrections and community supervision for the incarceration of illegal aliens (17559).
Personal service (50000) ... 34,000,000 ............ (re. $34,000,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses incurred by the department of corrections and community supervision for the incarceration of illegal aliens (17559).
Personal service (50000) ... 34,000,000 ............ (re. $34,000,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses incurred by the department of corrections and community supervision for the incarceration of illegal aliens (17559).
Personal service (50000) ... 34,000,000 ............ (re. $34,000,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Substance Abuse Treatment State Prisons Account - 25408

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to substance abuse treatment in state prisons (17560).
Personal service (50000) ... 1,500,000 ............ (re. $1,500,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to substance abuse treatment in state prisons (17560).
Personal service (50000) ... 1,500,000 ............ (re. $1,500,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to substance abuse treatment in state prisons (17560).

Personal service (50000) ... 1,500,000 .............. (re. $1,244,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to substance abuse treatment in state prisons (17560).
Personal service (50000) ... 1,500,000 .............. (re. $435,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Unanticipated Federal Grants Account - 25371

By chapter 50, section 1, of the laws of 2021:
Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs (17561).
Nonpersonal service (57050) ... 5,000,000 ........... (re. $5,000,000)

By chapter 50, section 1, of the laws of 2020:
Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs (17561).
Nonpersonal service (57050) ... 5,000,000 ........... (re. $5,000,000)

By chapter 50, section 1, of the laws of 2019:
Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs (17561).
Nonpersonal service (57050) ... 5,000,000 ........... (re. $4,159,000)

By chapter 50, section 1, of the laws of 2018:
Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs (17561).
Nonpersonal service (57050) ... 5,000,000 ........... (re. $4,791,000)

By chapter 50, section 1, of the laws of 2017:
Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs (17561).
Nonpersonal service (57050) ... 5,000,000 ........... (re. $3,563,000)

HEALTH SERVICES PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2021:
For Services and expenses related to the purchase of a sonogram machine for Bedford Hills Correctional Facility (17503) ............
30,000 ....................................................... (re. $30,000)

PROGRAM SERVICES PROGRAM

General Fund
State Purposes Account - 10050
By chapter 50, section 1, of the laws of 2021:
For services and expenses or reimbursement of expenses of Medication Assisted Treatment (M.A.T) programs providing treatment and services to people under the custody of the Department of Corrections and Community Supervision (17515) ... 11,000,000 ..... (re. $11,000,000)
DIVISION OF CRIMINAL JUSTICE SERVICES
STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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<tr>
<td>General Fund</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>21,451,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>All Funds</td>
<td>87,042,000</td>
<td>98,185,000</td>
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SCHEDULE

ADMINISTRATION PROGRAM .................................................. 11,620,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any inconsistent provision of law, the money hereby appropriated may be available for program expenses, including the payment of liabilities incurred prior to April 1, 2022 or hereafter to accrue, and may be increased or decreased by interchange with any other appropriation within the division of criminal justice services general fund - state purposes account with the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ................. 8,408,000
Holiday/overtime compensation (50300) ............. 4,000
Supplies and materials (57000) ..................... 500,000
Travel (54000) ........................................... 77,000
Contractual services (51000) ....................... 2,000,000
Equipment (56000) ...................................... 631,000

----------
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS  2022-23

CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM ........... 75,422,000

For services and expenses related to the crime prevention and reduction strategies program.
Notwithstanding any inconsistent provision of law, the money hereby appropriated may be available for program expenses, including the payment of liabilities incurred prior to April 1, 2022 or hereafter to accrue, and may be increased or decreased by interchange with any other appropriation within the division of criminal justice services general fund - state purposes account with the approval of the director of the budget. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (20235).

Personal service--regular (50100) ............... 22,864,000
Temporary service (50200) .......................... 15,000
Holiday/overtime compensation (50300) ............. 69,000
Supplies and materials (57000) ..................... 740,000
Travel (54000) ..................................... 500,000
Contractual services (51000) ......................... 4,648,000
Equipment (56000) ................................. 304,000

Program account subtotal .................... 29,140,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Crime Identification and Technology Account - 25475

For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities
### 1. Division of Criminal Justice Services

#### State Operations 2022-23

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>and may be suballocated to other state agencies (20204).</td>
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</tr>
<tr>
<td>Personal service (50000)</td>
<td>2,000,000</td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>6,000,000</td>
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<td>Fringe benefits (60090)</td>
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<td>Program account subtotal</td>
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#### Special Revenue Funds - Federal

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>DCJS Miscellaneous Discretionary Account - 25470</td>
<td></td>
</tr>
<tr>
<td>Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20202).</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>5,000,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>1,000,000</td>
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<td>Program account subtotal</td>
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#### Edward Byrne Memorial Grant Account - 25540

<table>
<thead>
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<tbody>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies (20209).</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>3,900,000</td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>100,000</td>
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<tr>
<td>Program account subtotal</td>
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#### Juvenile Justice and Delinquency Prevention Formula Account - 25436

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
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</tr>
<tr>
<td></td>
<td></td>
</tr>
</tbody>
</table>
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS  2022-23

1 For services and expenses associated with
2 the juvenile justice and delinquency
3 prevention formula account in accordance
4 with a distribution plan determined by the
5 juvenile justice advisory group and
6 affirmed by the commissioner of the divi-
7 sion of criminal justice services. A
8 portion of these funds may be transferred
9 to aid to localities and may be suballo-
10 cated to other state agencies (20213).

11 Personal service (50000) ......................... 625,000
12 Nonpersonal service (57050) ...................... 325,000
13 ----------------
14 Program account subtotal ..................... 950,000
15 ----------------

16 Special Revenue Funds - Federal
17 Federal Miscellaneous Operating Grants Fund
18 Violence Against Women Account - 25477

19 For services and expenses related to the
20 federal violence against women program
21 pursuant to an expenditure plan developed
22 by the commissioner of the division of
23 criminal justice services. A portion of
24 these funds may be transferred to aid to
25 localities and may be suballocated to
26 other state agencies (20216).

27 Personal service (50000) ......................... 800,000
28 Nonpersonal service (57050) ...................... 700,000
29 ----------------
30 Program account subtotal ................... 1,500,000
31 ----------------

32 Special Revenue Funds - Other
33 Combined Expendable Trust Fund
34 Grants Account - 20197

35 For services and expenses associated with
36 gifts, grants and bequests to the division
37 of criminal justice services (20235).

38 Supplies and materials (57000) ................... 100,000
39 Contractual services (51000) ...................... 400,000
40 ----------------
41 Program account subtotal ..................... 500,000
42 ----------------

43 Special Revenue Funds - Other
44 Combined Expendable Trust Fund
Missing Children's Clearinghouse Account - 20192

For services and expenses associated with grants, gifts and bequests to the division of criminal justice services for missing children (20235).

<table>
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<tr>
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<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
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<td>Personal service--regular</td>
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<tr>
<td>57000</td>
<td>Supplies and materials</td>
<td>100,000</td>
</tr>
<tr>
<td>54000</td>
<td>Travel</td>
<td>50,000</td>
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<td>51000</td>
<td>Contractual services</td>
<td>510,000</td>
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<tr>
<td>56000</td>
<td>Equipment</td>
<td>290,000</td>
</tr>
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<td>60000</td>
<td>Fringe benefits</td>
<td>1,000</td>
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<tr>
<td>58800</td>
<td>Indirect costs</td>
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<td></td>
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<td>1,253,000</td>
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Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

CJS - Conference and Signs Account - 22190

For services and expenses related to the crime prevention and reduction strategies program (20235).

<table>
<thead>
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<th>Account Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>57000</td>
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<tr>
<td>54000</td>
<td>Travel</td>
<td>100,000</td>
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<tr>
<td>51000</td>
<td>Contractual services</td>
<td>100,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>300,000</td>
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Equitable Sharing-DCJS Justice Account - 22236

For moneys to the division of criminal justice services for the justice department federal equitable sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by the division of criminal justice services and approved by the division of budget. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20235).

<table>
<thead>
<tr>
<th>Account Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>51000</td>
<td>Contractual services</td>
<td>8,000,000</td>
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<td></td>
<td>Program account subtotal</td>
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</tr>
<tr>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>-----------------------------</td>
<td></td>
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</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
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<tr>
<td>Equitable Sharing-DCJS Treasury Account - 22237</td>
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</table>

<table>
<thead>
<tr>
<th>For moneys to the division of criminal services for the treasury department federal equitable sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by the division of criminal justice services and approved by the division of budget. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20235).</th>
</tr>
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<tbody>
<tr>
<td>Contractual services (51000) ................ 8,000,000</td>
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<tr>
<td>------------------------------------------</td>
</tr>
<tr>
<td>Program account subtotal .................. 8,000,000</td>
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<td>------------------------------------------</td>
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<tr>
<td>Special Revenue Funds - Other</td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
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<tr>
<td>Fingerprint Identification and Technology Account - 21950</td>
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</table>

<table>
<thead>
<tr>
<th>For services and expenses associated with the development of technology solutions that advance the detection and prevention of crime, according to a plan developed by the commissioner of the division of criminal justice services and approved by the director of the budget. Amounts may be transferred to other state agencies or may be used to make grants to local governments in support of this purpose. A portion of these funds may be suballocated to other state agencies. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (20235).</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100) ............... 400,000</td>
</tr>
<tr>
<td>------------------------------------------</td>
</tr>
<tr>
<td>Contractual services (51000) ................ 6,037,000</td>
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<tr>
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</table>
DIVISION OF CRIMINAL JUSTICE SERVICES
STATE OPERATIONS 2022-23

1 Program account subtotal .................... 6,437,000

2

3 Special Revenue Funds - Other
4 State Police Motor Vehicle Law Enforcement and Motor
5 Vehicle Theft and Insurance Fraud Prevention Fund
6 Motor Vehicle Theft and Insurance Fraud Account - 22801

7 Notwithstanding any other provision of law,
8 for services and expenses associated with
9 local anti-auto theft programs (20235).

10 Personal service--regular (50100) ............... 207,000
11 Supplies and materials (57000) .................... 2,000
12 Travel (54000) ........................................... 33,000
13 Contractual services (51000) ....................... 2,000
14 Equipment (56000) ..................................... 2,000
15 Fringe benefits (60000) ............................ 84,000
16 Indirect costs (58800) ............................. 11,000

17

18 Program account subtotal ...................... 341,000
19
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1  CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM

2  Special Revenue Funds - Federal
3  Federal Miscellaneous Operating Grants Fund
4  Crime Identification and Technology Account - 25475

By chapter 50, section 1, of the laws of 2021:

For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20204).

Personal service (50000) ... 2,000,000 .............. (re. $2,000,000)
Nonpersonal service (57050) ... 6,000,000 ........... (re. $6,000,000)
Fringe benefits (60090) ... 1,000 ....................... (re. $1,000)

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20204).

Personal service (50000) ... 2,000,000 .............. (re. $2,000,000)
Nonpersonal service (57050) ... 6,000,000 ........... (re. $5,981,000)
Fringe benefits (60090) ... 1,000 ....................... (re. $1,000)

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20204).

Personal service (50000) ... 2,000,000 .............. (re. $1,914,000)
Nonpersonal service (57050) ... 6,000,000 ........... (re. $4,604,000)
Fringe benefits (60090) ... 433,000 .................... (re. $76,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2020:

For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20204).

Personal service (50000) ... 2,000,000 .............. (re. $1,303,000)
Nonpersonal service (57050) ... 5,567,000 ........... (re. $3,097,000)
Fringe benefits (60090) ... 433,000 .................... (re. $76,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these
funds may be transferred to aid to localities and may be suballocated to other state agencies (20204).

Personal service (50000) ... 2,000,000 ............... (re. $1,735,000)
Nonpersonal service (57050) ... 5,872,000 ........... (re. $4,300,000)
Fringe benefits (60090) ... 128,000 ................... (re. $128,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20204).

Personal service (50000) ... 2,000,000 ............... (re. $1,611,000)
Nonpersonal service (57050) ... 5,942,000 ........... (re. $2,789,000)
Fringe benefits (60090) ... 58,000 ..................... (re. $58,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20204).

Personal service (50000) ... 2,000,000 ............... (re. $1,471,000)
Nonpersonal service (57050) ... 5,999,000 ............. (re. $802,000)
Fringe benefits (60090) ... 1,000 ....................... (re. $1,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
DCJS Miscellaneous Discretionary Account - 25470

By chapter 50, section 1, of the laws of 2021:
Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20202).

Personal service (50000) ... 1,000,000 ............... (re. $1,000,000)
Nonpersonal service (57050) ... 5,000,000 ........... (re. $5,000,000)
Fringe benefits (60090) ... 1,000,000 ............... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2020:
Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20202).

Personal service (50000) ... 1,000,000 ............... (re. $1,000,000)
Nonpersonal service (57050) ... 5,000,000 ........... (re. $5,000,000)
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Fringe benefits (60090) ... 1,000,000 .............. (re. $1,000,000)

2 By chapter 50, section 1, of the laws of 2019:

3 Funds herein appropriated may be used to disburse unanticipated feder-
4 al grants in support of state and local programs to prevent crime,
5 support law enforcement, improve the administration of justice, and
6 assist victims. A portion of these funds may be transferred to aid
7 to localities and may be suballocated to other state agencies
8 (20202).

9 Personal service (50000) ... 1,000,000 .............. (re. $1,000,000)
10 Nonpersonal service (57050) ... 5,000,000 ........... (re. $4,926,000)
11 Fringe benefits (60090) ... 1,000,000 ............... (re. $1,000,000)

12 By chapter 50, section 1, of the laws of 2018:

13 Funds herein appropriated may be used to disburse unanticipated feder-
14 al grants in support of state and local programs to prevent crime,
15 support law enforcement, improve the administration of justice, and
16 assist victims. A portion of these funds may be transferred to aid
17 to localities and may be suballocated to other state agencies
18 (20202).

19 Personal service (50000) ... 1,000,000 .............. (re. $438,000)
20 Nonpersonal service (57050) ... 5,000,000 ........... (re. $4,876,000)
21 Fringe benefits (60090) ... 1,000,000 ............... (re. $1,000,000)

22 By chapter 50, section 1, of the laws of 2017:

23 Funds herein appropriated may be used to disburse unanticipated feder-
24 al grants in support of state and local programs to prevent crime,
25 support law enforcement, improve the administration of justice, and
26 assist victims. A portion of these funds may be transferred to aid
27 to localities and may be suballocated to other state agencies
28 (20202).

29 Personal service (50000) ... 1,000,000 .............. (re. $999,000)
30 Nonpersonal service (57050) ... 5,000,000 ........... (re. $1,365,000)
31 Fringe benefits (60090) ... 1,000,000 ............... (re. $999,000)

32 By chapter 50, section 1, of the laws of 2016:

33 Funds herein appropriated may be used to disburse unanticipated feder-
34 al grants in support of state and local programs to prevent crime,
35 support law enforcement, improve the administration of justice, and
36 assist victims. A portion of these funds may be transferred to aid
37 to localities and may be suballocated to other state agencies
38 (20202).

39 Fringe benefits (60090) ... 1,000,000 ............... (re. $99,000)

40 Special Revenue Funds - Federal
41 Federal Miscellaneous Operating Grants Fund
42 Edward Byrne Memorial Grant Account - 25540

43 By chapter 50, section 1, of the laws of 2021:

44 For services and expenses related to the federal Edward Byrne memorial
45 justice assistance formula program. A portion of these funds may be
transferred to aid to localities and/or suballocated to other state agencies (20209).

Personal service (50000) ... 3,900,000 .............. (re. $3,900,000)
Nonpersonal service (57050) ... 100,000 .............. (re. $100,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies (20209).

Personal service (50000) ... 3,900,000 .............. (re. $3,900,000)
Nonpersonal service (57050) ... 100,000 .............. (re. $100,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies (20209).

Personal service (50000) ... 3,900,000 .............. (re. $3,900,000)
Nonpersonal service (57050) ... 100,000 .............. (re. $100,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies (20209).

Personal service (50000) ... 3,900,000 .............. (re. $3,900,000)
Nonpersonal service (57050) ... 100,000 .............. (re. $100,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Edward Byrne Memorial Grant Account - 25300(M)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies (20209).

Personal service (50000) ... 3,900,000 .............. (re. $3,900,000)
Nonpersonal service (57050) ... 100,000 .............. (re. $100,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget.
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS  2022-23

et. A portion of these funds may be transferred to aid to localities
and/or suballocated to other state agencies (20209).
Nonpersonal service (57050) ... 100,000 ................. (re. $88,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Juvenile Justice and Delinquency Prevention Formula Account - 25436

By chapter 50, section 1, of the laws of 2021:
For services and expenses associated with the juvenile justice and
delinquency prevention formula account in accordance with a distrib-
ution plan determined by the juvenile justice advisory group and
affirmed by the commissioner of the division of criminal justice
services. A portion of these funds may be transferred to aid to
localities and may be suballocated to other state agencies (20213).
Personal service (50000) ... 625,000 .................. (re. $625,000)
Nonpersonal service (57050) ... 325,000 ............... (re. $325,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses associated with the juvenile justice and
delinquency prevention formula account in accordance with a distrib-
ution plan determined by the juvenile justice advisory group and
affirmed by the commissioner of the division of criminal justice
services. A portion of these funds may be transferred to aid to
localities and may be suballocated to other state agencies (20213).
Personal service (50000) ... 625,000 .................. (re. $625,000)
Nonpersonal service (57050) ... 325,000 ............... (re. $325,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses associated with the juvenile justice and
delinquency prevention formula account in accordance with a distrib-
ution plan determined by the juvenile justice advisory group and
affirmed by the commissioner of the division of criminal justice
services. A portion of these funds may be transferred to aid to
localities and may be suballocated to other state agencies (20213).
Personal service (50000) ... 625,000 .................. (re. $625,000)
Nonpersonal service (57050) ... 325,000 ............... (re. $325,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses associated with the juvenile justice and
delinquency prevention formula account in accordance with a distrib-
ution plan determined by the juvenile justice advisory group and
affirmed by the commissioner of the division of criminal justice
services. A portion of these funds may be transferred to aid to
localities and may be suballocated to other state agencies (20213).
Personal service (50000) ... 625,000 .................. (re. $625,000)
Nonpersonal service (57050) ... 325,000 ............... (re. $325,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses associated with the juvenile justice and
delinquency prevention formula account in accordance with a distrib-
ution plan determined by the juvenile justice advisory group and
DIVISION OF CRIMINAL JUSTICE SERVICES
STATE OPERATIONS - REAPPROPRIATIONS  2022-23

affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20213).

Personal service (50000) ... 625,000 .................. (re. $443,000)
Nonpersonal service (57050) ... 325,000 ............... (re. $306,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2020:

For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distrib-
ution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20213).

Personal service (50000) ... 624,000 .................. (re. $37,000)
Nonpersonal service (57050) ... 295,000 ............... (re. $295,000)
Fringe Benefits (60090) ... 25,000 ..................... (re. $25,000)
Indirect costs (58850) ... 6,000 ....................... (re. $6,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2021:

For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distrib-
ution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20213).

Personal service (50000) ... 625,000 .................. (re. $151,000)
Nonpersonal service (57050) ... 317,900 ............... (re. $115,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Violence Against Women Account - 25477

By chapter 50, section 1, of the laws of 2021:

For services and expenses related to the federal violence against women program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20216).

Personal service (50000) ... 800,000 .................. (re. $800,000)
Nonpersonal service (57050) ... 700,000 ............... (re. $700,000)

The appropriation made by chapter 50, section 1, of the laws of 2020, is hereby amended and reappropriated to read:

For services and expenses related to the federal violence against women program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20216).

Personal service (50000) ... 800,000 .................. (re. $800,000)
Nonpersonal service (57050) ... [790,000] 667,000 ..... (re. $667,000)
**DIVISION OF CRIMINAL JUSTICE SERVICES**

**STATE OPERATIONS - REAPPROPRIATIONS 2022-23**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fringe benefits (60090)</td>
<td>$33,000</td>
<td>(re. $33,000)</td>
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<tr>
<td>Personal service (50000)</td>
<td>$800,000</td>
<td>(re. $664,000)</td>
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<td>Nonpersonal service (57050)</td>
<td>$673,000</td>
<td>(re. $519,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>$27,000</td>
<td>(re. $3,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2021:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>$800,000</td>
<td>(re. $41,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>$645,000</td>
<td>(re. $378,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>$30,000</td>
<td>(re. $1,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2018:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Notes</th>
</tr>
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<td>Personal service (50000)</td>
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<td>(re. $124,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>$645,000</td>
<td>(re. $270,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>$8,000</td>
<td>(re. $8,000)</td>
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By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2018:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>$800,000</td>
<td>(re. $90,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
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<td>(re. $3,000)</td>
</tr>
<tr>
<td></td>
<td>Description</td>
<td>Amount</td>
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<tr>
<td>---</td>
<td>----------------------------------------</td>
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<tr>
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<td>2</td>
<td>Nonpersonal service (57050)</td>
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<td>3</td>
<td>Fringe benefits (60090)</td>
<td>10,900</td>
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DEVELOPMENTAL DISABILITIES PLANNING COUNCIL

STATE OPERATIONS  2022-23

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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<tbody>
<tr>
<td>Special Revenue Funds - Federal ....</td>
<td>4,750,000</td>
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<tr>
<td>Enterprise Funds  .................</td>
<td>10,000</td>
</tr>
<tr>
<td>All Funds  .........................</td>
<td>4,760,000</td>
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</tbody>
</table>

SCHEDULE

DEVELOPMENTAL DISABILITIES PLANNING PROGRAM  .................. 4,760,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
DD Planning Council Account - 25143

For services and expenses related to the provision of services to the developmentally disabled under the provisions of the federal developmental disabilities bill of rights act of nineteen hundred seventy-five (21100).

Personal service (50000)  ....................... 1,300,000
Nonpersonal service (57050)  ..................... 2,555,000
Fringe benefits (60090)  .......................... 830,000
Indirect costs (58850)  ............................ 65,000
Program account subtotal  ....................... 4,750,000

Enterprise Funds
Agencies Enterprise Fund
DDPC Publications Account - 50324

For services and expenses incurred by the developmental disabilities planning council related to producing, reproducing, distributing, and mailing printed, recorded and electronic media (21100).

Supplies and materials (57000)  ..................... 10,000
Program account subtotal  ....................... 10,000
DEVELOPMENTAL DISABILITIES PLANNING COUNCIL

STATE OPERATIONS - REAPPROPRIATIONS  2022-23

1 DEVELOPMENTAL DISABILITIES PLANNING PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 DD Planning Council Account - 25143

5 By chapter 50, section 1, of the laws of 2021:
6 For services and expenses related to the provision of services to the
developmentally disabled under the provisions of the federal develop-
opmental disabilities bill of rights act of nineteen hundred seventy-five (21100).
7 Personal service (50000) ... 971,000 ...................... (re. $665,000)
8 Nonpersonal service (57050) ... 3,102,000 ............. (re. $3,088,000)
9 Fringe benefits (60090) ... 624,000 ..................... (re. $456,000)
10 Indirect costs (58850) ... 53,000 ..................... (re. $40,000)

14 By chapter 50, section 1, of the laws of 2020:
15 For services and expenses related to the provision of services to the
developmentally disabled under the provisions of the federal develop-
opmental disabilities bill of rights act of nineteen hundred seventy-five (21100).
16 Personal service (50000) ... 1,141,000 .............. (re. $133,000)
17 Nonpersonal service (57050) ... 2,822,000 ........... (re. $2,644,000)
18 Fringe benefits (60090) ... 729,000 ................. (re. $169,000)
19 Indirect costs (58850) ... 58,000 .................. (re. $24,000)

23 By chapter 50, section 1, of the laws of 2019:
24 For services and expenses related to the provision of services to the
developmentally disabled under the provisions of the federal develop-
opmental disabilities bill of rights act of nineteen hundred seventy-five (21100).
25 Personal service (50000) ... 1,188,000 .............. (re. $23,000)
26 Nonpersonal service (57050) ... 2,708,000 ........... (re. $1,501,000)
27 Fringe benefits (60090) ... 759,000 ................. (re. $388,000)
28 Indirect costs (58850) ... 95,000 .................. (re. $77,000)
DEPARTMENT OF ECONOMIC DEVELOPMENT
STATE OPERATIONS 2022-23

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>2,000,000</td>
<td>18,167,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>5,935,000</td>
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<tr>
<td>All Funds</td>
<td>40,009,000</td>
<td>32,213,000</td>
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</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ....................................... 3,233,000

For services and expenses related to the
administration program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (81001).

Personal service--regular (50100) .............. 1,724,000
Holiday/overtime compensation (50300) ............. 39,000
Supplies and materials (57000) .................... 64,000
Travel (54000) .................................... 86,000
Contractual services (51000) ................... 1,279,000
Equipment (56000) ................................. 41,000

CLEAN AIR PROGRAM .............................................. 390,000

For services and expenses related to the
clean air program (81016).

Special Revenue Funds - Other
Clean Air Fund
Clean Air Account - 21451

Personal service--regular (50100) .............. 198,000
Supplies and materials (57000) .................... 4,000
<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>1</td>
<td>Travel (54000)</td>
<td>25,000</td>
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<tr>
<td>2</td>
<td>Contractual services (51000)</td>
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<td>3</td>
<td>Equipment (56000)</td>
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<tr>
<td>4</td>
<td>Fringe benefits (60000)</td>
<td>59,000</td>
</tr>
<tr>
<td>5</td>
<td>Indirect costs (58800)</td>
<td>4,000</td>
</tr>
<tr>
<td></td>
<td><strong>ECONOMIC DEVELOPMENT PROGRAM</strong></td>
<td><strong>28,330,000</strong></td>
</tr>
<tr>
<td></td>
<td><strong>General Fund</strong></td>
<td><strong>23,825,000</strong></td>
</tr>
<tr>
<td></td>
<td><strong>State Purposes Account - 10050</strong></td>
<td><strong>---</strong></td>
</tr>
</tbody>
</table>

**For services and expenses related to the economic development program.** The funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (81018).

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>16</td>
<td>Personal service--regular (50100)</td>
<td>12,360,000</td>
</tr>
<tr>
<td>17</td>
<td>Holiday/overtime compensation (50300)</td>
<td>6,000</td>
</tr>
<tr>
<td>18</td>
<td>Supplies and materials (57000)</td>
<td>176,000</td>
</tr>
<tr>
<td>19</td>
<td>Travel (54000)</td>
<td>136,000</td>
</tr>
<tr>
<td>20</td>
<td>Contractual services (51000)</td>
<td>11,088,000</td>
</tr>
<tr>
<td>21</td>
<td>Equipment (56000)</td>
<td>59,000</td>
</tr>
<tr>
<td></td>
<td><strong>Total amount available</strong></td>
<td><strong>23,825,000</strong></td>
</tr>
</tbody>
</table>

**For services and expenses of a procurement contract newsletter pursuant to article 4-C of the economic development law. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.**

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>38</td>
<td>Contractual services (51000)</td>
<td>150,000</td>
</tr>
<tr>
<td></td>
<td><strong>Program account subtotal</strong></td>
<td><strong>23,975,000</strong></td>
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</tbody>
</table>

**Special Revenue Funds - Federal**

Federal Miscellaneous Operating Grants Fund
Federal Miscellaneous Grants Account - 25340
### DEPARTMENT OF ECONOMIC DEVELOPMENT

#### STATE OPERATIONS  2022-23

<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>For services and expenses related to the economic development program (81018).</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Nonpersonal service (57050) ..................................................</td>
<td>2,000,000</td>
</tr>
<tr>
<td>3</td>
<td>Program account subtotal ..........................................................</td>
<td>------------</td>
</tr>
<tr>
<td>4</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Entertainment Diversity Job Training Development Account</td>
<td>- 22247</td>
</tr>
<tr>
<td>7</td>
<td>For services and expenses related to the empire state entertainment diversity job training development fund, up to $2,000,000 of the funds appropriated may be suballocated or transferred to any department, agency or public authority, including the New York state urban development corporation d/b/a empire state development to allocate grants for job creation and training programs that support efforts to recruit, hire, promote, retain, develop and train a diverse and inclusive workforce as production company employees in the motion picture and television industry within the state (81018).</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Contractual services (51000) ..................................................</td>
<td>2,000,000</td>
</tr>
<tr>
<td>9</td>
<td>Program account subtotal ..........................................................</td>
<td>------------</td>
</tr>
<tr>
<td>10</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Minority/Women Business Development and Lending Account</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>For services and expenses related to the empire state minority and women-owned business development and lending program.</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Personal service--regular (50100) .............................................</td>
<td>355,000</td>
</tr>
<tr>
<td>15</td>
<td>Program account subtotal ..........................................................</td>
<td>355,000</td>
</tr>
<tr>
<td>16</td>
<td>MARKETING AND ADVERTISING PROGRAM ..............................................</td>
<td>8,056,000</td>
</tr>
<tr>
<td>17</td>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2022-23

For services and expenses related to the marketing and advertising program (21401).

Personal service--regular (50100) ............... 1,971,000
Temporary service (50200) .......................... 7,000
Holiday/overtime compensation (50300) .......... 52,000
Supplies and materials (57000) ..................... 10,000
Travel (54000) .................................... 15,000
Contractual services (51000) ....................... 305,000
Equipment (56000) ................................ 6,000

Total amount available ............................. 2,366,000

For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (21417).

Supplies and materials (57000) ................... 655,000
Contractual services (51000) ..................... 1,190,000
Equipment (56000) ................................ 655,000

Total amount available ............................. 2,500,000

Program account subtotal .......................... 4,866,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Commerce Economic Development Assistance Account - 22042

For services and expenses related to the marketing and advertising program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (21401).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>86,000</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>3,000</td>
</tr>
<tr>
<td>Travel</td>
<td>3,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>3,057,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>38,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>3,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>3,190,000</td>
</tr>
</tbody>
</table>

---
DEPARTMENT OF ECONOMIC DEVELOPMENT
STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 ECONOMIC DEVELOPMENT PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2017:
5 For services and expenses for programs and activities to promote
6 international trade (21411).
7 Contractual services (51000) ... 700,000 .............. (re. $700,000)

8 By chapter 50, section 1, of the laws of 2016:
9 For services and expenses for programs and activities to promote
10 international trade (21411).
11 Contractual services (51000) ... 700,000 .............. (re. $692,000)

12 By chapter 50, section 1, of the laws of 2013:
13 For services and expenses for programs and activities to promote
14 international trade (21411).
15 Contractual services (51000) ... 700,000 .............. (re. $127,000)

16 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
17 section 1, of the laws of 2020:
18 For services and expenses related to the economic development program
19 (81018).
20 Contractual services (51000) ... 4,701,000 .............. (re. $716,000)

21 Special Revenue Funds - Federal
22 Federal Miscellaneous Operating Grants Fund
23 Federal Miscellaneous Grants Account - 25340

24 By chapter 50, section 1, of the laws of 2021:
25 For services and expenses related to the economic development program
26 (81018).
27 Nonpersonal service (57050) ... 2,000,000 ............ (re. $2,000,000)

28 By chapter 50, section 1, of the laws of 2020:
29 For services and expenses related to the economic development program
30 (81018).
31 Nonpersonal service (57050) ... 2,000,000 ............ (re. $2,000,000)

32 By chapter 50, section 1, of the laws of 2019:
33 For services and expenses related to the economic development program
34 (81018).
35 Nonpersonal service (57050) ... 2,000,000 ............ (re. $2,000,000)

36 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
37 section 1, of the laws of 2019:
38 For services and expenses related to the economic development program
39 (81018).
40 Nonpersonal service (57050) ... 2,000,000 ............ (re. $2,000,000)
DEPARTMENT OF ECONOMIC DEVELOPMENT
STATE OPERATIONS - REAPPROPRIATIONS  2022-23

1  By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
2        section 1, of the laws of 2019:
3    For services and expenses related to the economic development program
4  (81018).
5  Nonpersonal service (57050) ... 2,000,000 ........... (re. $2,000,000)

6  By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
7        section 1, of the laws of 2019:
8    For services and expenses related to the economic development program
9  (81018).
10  Nonpersonal service (57050) ... 2,000,000 ........... (re. $2,000,000)

11 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
12        section 1, of the laws of 2019:
13    For services and expenses related to the economic development program
14  (81018).
15  Nonpersonal service (57050) ... 2,000,000 ........... (re. $1,838,000)

16 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,
17        section 1, of the laws of 2019:
18    For services and expenses related to the economic development program
19  (81018).
20  Nonpersonal service (57050) ... 2,000,000 ........... (re. $2,000,000)

21 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
22        section 1, of the laws of 2019:
23    For services and expenses related to the economic development program
24  (81018).
25  Nonpersonal service (57050) ... 2,000,000 ........... (re. $2,000,000)

26 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
27        section 1, of the laws of 2019:
28    For services and expenses related to the economic development program.
29    Notwithstanding any other provision of law to the contrary, the OGS
30    Interchange and Transfer Authority, the IT Interchange and Transfer
31    Authority, and the Call Center Interchange and Transfer Authority as
32    defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget,
33    are deemed fully incorporated herein and a part of this appropriation as if fully stated (81018).
34  Nonpersonal service (57050) ... 2,000,000 ........... (re. $273,000)

37 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,
38        section 1, of the laws of 2019:
39    For services and expenses related to the economic development program
40  (81018).
41  Nonpersonal service (57050) ... 2,000,000 ........... (re. $56,000)

42 Special Revenue Funds - Other
43 Miscellaneous Special Revenue Fund
44 [Empire-State] Entertainment Diversity Job Training Development Account
45 - 22247
By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the empire state entertainment diversity job training development fund, up to $2,000,000 of the funds appropriated may be suballocated or transferred to any department, agency or public authority, including the New York state urban development corporation d/b/a empire state development to allocate grants for job creation and training programs that support efforts to recruit, hire, promote, retain, develop and train a diverse and inclusive workforce as production company employees in the motion picture and television industry within the state (81018).
Contractual services (51000) ... 2,000,000 .......... (re. $2,000,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the empire state entertainment diversity job training development fund, up to $2,000,000 of the funds appropriated may be suballocated or transferred to any department, agency or public authority, including the New York state urban development corporation d/b/a empire state development to allocate grants for job creation and training programs that support efforts to recruit, hire, promote, retain, develop and train a diverse and inclusive workforce as production company employees in the motion picture and television industry within the state (81018) ......... 2,000,000 .................................................. (re. $1,000,000)

MARKETING AND ADVERTISING PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2021:
For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (21417).
Supplies and materials (57000) ... 655,000 .......... (re. $652,000)
Contractual services (51000) ... 1,190,000 .......... (re. $1,072,000)
Equipment (56000) ... 655,000 ......................... (re. $604,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a
DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

local tourism promotion matching grants program pursuant to article 5-A of the economic development law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (21417).

Supplies and materials (57000) ... 655,000 ............ (re. $647,000)
Contractual services (51000) ... 1,190,000 ............ (re. $1,009,000)
Equipment (56000) ... 655,000 ......................... (re. $622,000)

By chapter 50, section 1, of the laws of 2019:

For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (21417).

Supplies and materials (57000) ... 655,000 ............ (re. $655,000)
Contractual services (51000) ... 1,190,000 ............ (re. $656,000)
Equipment (56000) ... 655,000 ......................... (re. $614,000)

By chapter 50, section 1, of the laws of 2018:

For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (21417).

Supplies and materials (57000) ... 655,000 ............ (re. $653,000)
Contractual services (51000) ... 1,190,000 ............ (re. $517,000)
Equipment (56000) ... 655,000 ......................... (re. $607,000)

By chapter 50, section 1, of the laws of 2017:

For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a
DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

local tourism promotion matching grants program pursuant to article
5-A of the economic development law.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2017-18 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (21417).
Supplies and materials (57000) ... 655,000 .................. (re. $46,000)
Equipment (56000) ... 655,000 .............................. (re. $137,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses of tourism marketing. Notwithstanding any
inconsistent provision of law, all or a portion of this appropri-
atation may, subject to the approval of the director of the budget, be
transferred to the general fund, local assistance account, for a
local tourism promotion matching grants program pursuant to article
5-A of the economic development law.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2016-17 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (21417).
Supplies and materials (57000) ... 655,000 .................. (re. $9,000)
Contractual services (51000) ... 1,190,000 ................... (re. $4,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses of tourism marketing. Notwithstanding any
inconsistent provision of law, all or a portion of this appropri-
atation may, subject to the approval of the director of the budget, be
transferred to the general fund, local assistance account, for a
local tourism promotion matching grants program pursuant to article
5-A of the economic development law.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2014-15 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (21417).
Supplies and materials (57000) ... 655,000 .................. (re. $7,000)

By chapter 55, section 1, of the laws of 2008:
For services and expenses of an upstate business marketing program to
attract and return businesses pursuant to a plan submitted by the
commissioner of economic development and approved by the director of
the budget (21424).
Contractual services (51000) ... 1,750,000 .................. (re. $300,000)
EDUCATION DEPARTMENT
STATE OPERATIONS 2022-23

For payment according to the following schedule, net of disallowances, refunds, reimbursements and credits:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>100,778,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>365,770,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>170,898,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>33,663,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>671,109,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM ..... 149,394,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration of the high school equivalency diploma exam (21852).

Personal service--regular (50100) ................. 632,000
Temporary service (50200) .......................... 53,000
Supplies and materials (57000) .................... 33,000
Travel (54000) ...................................... 5,000
Contractual services (51000) ..................... 3,587,000
Equipment (56000) ................................. 21,000

Program account subtotal ....................... 4,331,000

Special Revenue Funds - Federal
Federal Education Fund
Federal Department of Education Account - 25210

For the administration of grants for specific programs including, but not limited to, vocational rehabilitation and supported employment.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21713).
EDUCATION DEPARTMENT

STATE OPERATIONS  2022-23

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1  Personal service (50000)</td>
<td>60,384,525</td>
</tr>
<tr>
<td>2  Nonpersonal service (57050)</td>
<td>14,949,492</td>
</tr>
<tr>
<td>3  Fringe benefits (60090)</td>
<td>30,672,287</td>
</tr>
<tr>
<td>4  Indirect costs (58850)</td>
<td>16,673,176</td>
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<td>--------------------------------</td>
<td></td>
</tr>
<tr>
<td>Total amount available</td>
<td>122,679,480</td>
</tr>
</tbody>
</table>

For the administration of grants for specific programs including, but not limited to, independent living centers.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21856).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>5  Personal service (50000)</td>
<td>300,000</td>
</tr>
<tr>
<td>6  Nonpersonal service (57050)</td>
<td>500,000</td>
</tr>
<tr>
<td>7  Fringe benefits (60090)</td>
<td>161,520</td>
</tr>
<tr>
<td>8  Indirect costs (58850)</td>
<td>9,000</td>
</tr>
<tr>
<td>--------------------------------</td>
<td></td>
</tr>
<tr>
<td>Total amount available</td>
<td>970,520</td>
</tr>
</tbody>
</table>

For the administration of grants for specific programs including, but not limited to, in-service training.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21859).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>9  Personal service (50000)</td>
<td>120,000</td>
</tr>
<tr>
<td>10 Nonpersonal service (57050)</td>
<td>428,040</td>
</tr>
<tr>
<td>11 Fringe benefits (60090)</td>
<td>60,972</td>
</tr>
<tr>
<td>12 Indirect costs (58850)</td>
<td>32,988</td>
</tr>
<tr>
<td>--------------------------------</td>
<td></td>
</tr>
<tr>
<td>Total amount available</td>
<td>642,000</td>
</tr>
</tbody>
</table>

For the administration of grants for specific programs including, but not limited to, the workforce investment act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state depart-
EDUCATION DEPARTMENT
STATE OPERATIONS 2022-23

ments and agencies, subject to the
approval of the director of the budget, as
needed to accomplish the intent of this
appropriation (21734).

Personal service (50000) ......................... 2,719,000
Nonpersonal service (57050) ....................... 3,253,023
Fringe benefits (60090) ......................... 1,381,524
Indirect costs (58850) ......................... 747,453

Total amount available ......................... 8,101,000
Program account subtotal ....................... 132,393,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
High School Equivalency Account - 21979

Notwithstanding section 97-hhh of the state
finance law or any other provision of law
to the contrary, funds appropriated herein
shall be available for services and
expenses related to the administration of
the high school equivalency diploma exam
(21852).

Supplies and materials (57000) .................... 3,000
Travel (54000) ..................................... 3,000
Contractual services (51000) ..................... 949,000

Program account subtotal ..................... 955,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
VESID Social Security Account - 22001

For expenses of contractual services for the
rehabilitation of social security disabil-
ity beneficiaries (21852).

Personal service--regular (50100) .............. 3,000,000
Supplies and materials (57000) .................... 35,000
Travel (54000) ..................................... 2,000
Contractual services (51000) ..................... 263,000
Fringe benefits (60000) ......................... 2,000,000
Indirect costs (58800) ......................... 584,000

Program account subtotal .................... 5,884,000
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<th></th>
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<tr>
<td>1</td>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>2</td>
<td>Tuition Reimbursement Fund</td>
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<tr>
<td>3</td>
<td>Tuition Reimbursement Account - 20451</td>
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<tr>
<td>4</td>
<td>For reimbursement of tuition payments made by or on behalf of students at proprietary institutions registered or licensed pursuant to section 5001 of the education law, including liabilities incurred prior to April 1, 2022 (21852).</td>
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<td>Tuition Reimbursement Fund</td>
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<tr>
<td>10</td>
<td>Vocational School Supervision Account - 20452</td>
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<td>11</td>
<td>For services and expenses for the supervision of institutions registered pursuant to section 5001 of the education law, and for services and expenses of supervisory programs and payment of associated indirect costs and general state charges (21852).</td>
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<td>22</td>
<td>Vocational Rehabilitation Fund</td>
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<td>Vocational Rehabilitation Account - 23051</td>
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<td>For services and expenses of the special workers' compensation program (21852).</td>
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<td>State Purposes Account - 10050</td>
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<td>For services and expenses related to conservation and preservation of library materials and the talking book and braille library (21711).</td>
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<td>Federal Operating Grants Account - 25456</td>
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<td>For administration of federal grants pursuant to various federal laws including funds from the national endowment of humanities, the institute of museum and library services, the United States geological survey, the United States department of energy, and the United States department of the interior.</td>
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<tr>
<td>Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies or transferred to any other federal fund, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21739).</td>
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<td>Indirect costs (58850)</td>
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<td>For the administration of federal grants</td>
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<td>pursuant to various federal laws including the library services technology act (LSTA).</td>
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<tr>
<td>Cultural Education Account - 22063</td>
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<tr>
<td>For services and expenses of the office of cultural education, including but not limited to the state museum, state library, and state archives. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21711).</td>
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<td>Education Archives Account - 22077</td>
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<td>4</td>
<td>For services and expenses of the state archives (21711).</td>
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<td>Supplies and materials (57000)</td>
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<td>Special Revenue Funds - Other</td>
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<td>Education Library Account - 21968</td>
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<td>For services and expenses of the state library (21711).</td>
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<td>Special Revenue Funds - Other</td>
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<td>27</td>
<td>Education Museum Account - 21924</td>
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<td>28</td>
<td>For services and expenses of the state museum (21711).</td>
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<td>Temporary service (50200)</td>
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<td>31</td>
<td>Holiday/overtime compensation (50300)</td>
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<td>32</td>
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<td>34</td>
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<td>37</td>
<td>Indirect costs (58800)</td>
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<td>40</td>
<td>Special Revenue Funds - Other</td>
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<td>43</td>
<td>Summer School of Arts Account - 21929</td>
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<td>38</td>
<td>Program account subtotal</td>
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</table>
1 For services and expenses of the summer
2 school of the arts. Notwithstanding any
3 inconsistent provision of law, a portion
4 of this appropriation may be suballocated
5 to other state departments and agencies,
6 as needed, to accomplish the intent of
7 this appropriation (21711).

8 Temporary service (50200) ......................... 160,000
9 Supplies and materials (57000) ................... 60,000
10 Travel (54000) ....................................... 45,000
11 Contractual services (51000) ................. 1,181,500
12 Equipment (56000) .................................... 15,000
13 Fringe benefits (60000) ............................ 15,500
14 Indirect costs (58800) ............................ 4,000
15 ____________________________________________
16 Program account subtotal ......................... 1,481,000

18 Special Revenue Funds - Other
19 NYS Archives Partnership Trust Fund
20 NYS Archives Partnership Trust Account - 20351

21 For services and expenses of the archives
22 partnership trust (21711).

23 Personal service--regular (50100) ............... 485,000
24 Supplies and materials (57000) .................. 13,000
25 Travel (54000) ....................................... 22,000
26 Contractual services (51000) .................... 151,000
27 Equipment (56000) .................................. 13,000
28 Fringe benefits (60000) ............................ 212,000
29 Indirect costs (58800) ............................ 25,000
30 ____________________________________________
31 Program account subtotal ......................... 921,000

33 Special Revenue Funds - Other
34 New York State Local Government Records Management
35 Improvement Fund
36 Local Government Records Management Account - 20501

37 For payment of necessary and reasonable
38 expenses incurred by the commissioner of
39 education in carrying out the advisory
40 services required in subdivision 1 of
41 section 57.23 of the arts and cultural
42 affairs law and to implement sections
43 57.21, 57.35 and 57.37 of the arts and
44 cultural affairs law (21845).
## EDUCATION DEPARTMENT
### STATE OPERATIONS 2022-23

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<th>Item</th>
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**Internal Service Funds**

- **Archives Records Management Account - 55052**

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**Cultural Resource Survey Account - 55058**

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EDUCATION DEPARTMENT
STATE OPERATIONS 2022-23

OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM ...... 85,470,000

General Fund
State Purposes Account - 10050

For services and expenses of the office of higher education and the professions program, including up to $5,700,000 for services and expenses related to tenured teacher hearings pursuant to sections 3020-a and 3020-b of the education law (21710).

Personal service--regular (50100) .............. 2,861,000
Temporary service (50200) ........................ 18,000
Holiday/overtime compensation (50300) ........... 1,000
Supplies and materials (57000) .................... 52,000
Travel (54000) ................................... 152,000
Contractual services (51000) ................... 5,619,000
Equipment (56000) ................................. 52,000

Program account subtotal ................... 8,755,000

Special Revenue Funds - Federal
Federal Education Fund
Federal Department of Education Account - 25210

For administration of federal grants pursuant to various federal laws including the Carl D. Perkins vocational and applied technology education act (VTEA).

Personal service (50000) ......................... 275,000
Nonpersonal service (57050) ........................ 50,000
Indirect costs (58850) ............................ 55,000
Fringe benefits (60090) .......................... 120,000

Total amount available ......................... 500,000

For administration of federal grants pursuant to various federal laws including, but not limited to, title II supporting effec-
Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23419).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>731,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>78,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>286,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>176,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>1,271,000</strong></td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>1,771,000</strong></td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal

Federal Operating Grants Account - 25456

For administration of federal grants pursuant to various federal laws including the national community service act and the transition to teaching program (21710).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>387,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>549,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>156,000</td>
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<tr>
<td>Indirect costs (58850)</td>
<td>89,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>1,181,000</strong></td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other

Dedicated Miscellaneous Special Revenue Account

Interstate Reciprocity for Post-secondary Distance Education Account - 23800
For services and expenses related to the office of higher education and the professions program (21710).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>435,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>5,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>21,500</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>444,500</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>278,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>15,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,199,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other
- Miscellaneous Special Revenue Fund
- Institutional Accreditation Account - 22235

For services and expenses of institutional accreditation activities (21710).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>290,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>10,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>35,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>11,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>171,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>53,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>570,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other
- Miscellaneous Special Revenue Fund
- Office of Professions Account - 22051

For services and expenses related to licensure and disciplining programs for the professions, and foreign and out-of-state medical school evaluations (21710).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>26,674,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>200,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>700,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>300,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>10,695,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>17,168,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>781,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>56,618,000</td>
</tr>
</tbody>
</table>
For services and expenses related to the administration of the teacher certification program, including up to $1,350,000 for a TEACH system modernization project in order to reduce processing times by at least 50 percent and thereby achieve the following processing times for certain pathways to certification: no more than four weeks for state-approved teacher preparation programs, no more than six weeks for applicants through reciprocity, no more than eight weeks for individual evaluation of credentials, and no more than eight weeks for certificate progression (21710).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>4,503,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>282,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>140,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>71,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>71,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>3,299,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>71,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,512,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>204,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>10,153,000</td>
</tr>
</tbody>
</table>

For services and expenses of teacher education accreditation activities, pursuant to section 212-c of the education law (21710).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>50,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>22,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>2,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>40,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>73,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>26,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>10,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>223,000</td>
</tr>
</tbody>
</table>
EDUCATION DEPARTMENT

STATE OPERATIONS  2022-23

1 OFFICE OF MANAGEMENT SERVICES PROGRAM .......................... 57,617,000

2

3 General Fund
4 State Purposes Account - 10050

5 For services and expenses related to the
6 office of management services program
7 (21744).

8 Personal service--regular (50100) .................. 8,638,000
9 Temporary service (50200) ........................ 114,000
10 Holiday/overtime compensation (50300) ........ 114,000
11 Supplies and materials (57000) ................. 187,000
12 Travel (54000) ................................ 95,000
13 Contractual services (51000) ................... 1,394,000
14 Equipment (56000) .............................. 656,000

15 Program account subtotal ......................... 11,198,000

16

17 Special Revenue Funds - Other
18 Combined Expendable Trust Fund
19 Grants Account - 20115

20 For services and expenses related to the
21 administration of funds paid to the educa-
22 tion department from private foundations, 
23 corporations and individuals and from
24 public or private funds received as
25 payment in lieu of honorarium for services
26 rendered by employees which are related to
27 such employees' official duties or respon-
28 sibilities. Provided further that,
29 notwithstanding any inconsistent provision
30 of law, funds appropriated herein may be
31 transferred to any other combined expenda-
32 ble trust fund, subject to the approval of
33 the director of the budget, as needed to
34 accomplish the intent of this appropri-
35 ation (21744).

36 Personal service--regular (50100) ................. 284,000
37 Supplies and materials (57000) .................... 40,000
38 Travel (54000) ................................... 234,000
39 Contractual services (51000) ................... 1,663,000
40 Equipment (56000) .............................. 141,000
41 Fringe benefits (60000) ........................... 124,000

42 Program account subtotal ......................... 2,486,000

43

44

45
EDUCATION DEPARTMENT

STATE OPERATIONS 2022-23

1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 Indirect Cost Recovery Account - 21978

4 For services and expenses related to the
5 administration of special revenue funds -
6 other and internal service funds and for
7 services provided to other state agencies,
8 governmental bodies and other entities
9 (21744).

10 Personal service--regular (50100) ............. 11,465,000
11 Temporary service (50200) ........................ 224,000
12 Holiday/overtime compensation (50300) ........ 447,000
13 Supplies and materials (57000) ............... 1,070,000
14 Travel (54000) ................................... 123,000
15 Contractual services (51000) .................. 2,962,000
16 Equipment (56000) ................................ 491,000
17 Fringe benefits (60000) ......................... 6,237,000

18 Program account subtotal .................. 23,019,000

19 Internal Service Funds
20 Agencies Internal Service Fund
21 Automation and Printing Chargeback Account - 55060

22 For services and expenses associated with
23 centralized electronic data processing and
24 printing (21744).

25 Personal service--regular (50100) ............. 10,056,000
26 Holiday/overtime compensation (50300) ........ 175,000
27 Supplies and materials (57000) ............... 1,505,000
28 Contractual services (51000) .................. 3,832,000
29 Equipment (56000) ................................ 348,000
30 Fringe benefits (60000) ......................... 4,998,000

31 Program account subtotal .................. 20,914,000

32 OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION
33 PROGRAM .................................................. 273,968,000

34 General Fund
35 State Purposes Account - 10050

36 For services and expenses of the office of
37 prekindergarten through grade twelve
38 education program, including but not
39 limited to accountability activities
EDUCATION DEPARTMENT

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including but not limited to the development of a school performance management system that will streamline school district reporting and increase fiscal and programmatic transparency and accountability, provided further that expenditures for accountability activities shall be pursuant to a plan developed by the commissioner of education and approved by the director of the budget (21700).

Personal service--regular (50100) ............... 18,181,000
Temporary service (50200) ......................... 2,129,000
Holiday/overtime compensation (50300) ........... 127,000
Supplies and materials (57000) .................... 83,000
Travel (54000) ................................... 113,000
Contractual services (51000) .................... 10,264,000
Equipment (56000) ................................ 207,000

Total amount available ............................. 31,104,000

For the purpose of carrying out the provisions of subdivision 51-a of section 305 of the education law and in order to create and print more forms of state standardized assessments in order to eliminate stand-alone multiple choice field tests and release a significant amount of test questions pursuant to a plan prepared by the commissioner of education and approved by the director of the budget (55915).

Contractual services (51000) .................... 8,400,000

For services and expenses of the office of family and community engagement (55928).

Contractual services (51000) .................... 800,000

For services and expenses of the state office of religious and independent schools (55929).

Contractual services (51000) .................... 1,457,000

For additional services and expenses of increasing staffing. Notwithstanding any
inconsistent provision of law, rule or regulation to the contrary, the department shall use funds appropriated herein to classify and hire staff without the approval of the director of the budget, and the director of the budget shall provide the department with cash authority in an amount equal to the appropriation level.

Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21703).

| Intergovernmental Relations          | 94,000 |
| Office of Education Policy Operations | 93,000 |
| Charter School Office               | 389,000 |
| Curriculum and Instruction          | 1,838,000 |
| Career and Technical Education      | 177,000 |
| Office of Bilingual Education and World Languages | 465,000 |
| Office of Pupil Transportation      | 448,000 |
| Facilities Planning                 | 552,000 |
| Education Management Services       | 172,000 |
| Office of College and University    | 358,000 |
| Office of School Personnel Review & Accountability | 439,000 |
| Office of Education Quality & Professional Development | 242,000 |
| Talking Book and Braille Library & Conservation/Preservation | 303,000 |
| High School Equivalency             | 194,000 |
| Office of Communications            | 758,000 |
| Facilities and Business Services    | 168,000 |
| Office of Counsel                   | 180,000 |
| Office of Human Resources Management| 888,000 |
| Information Technology Services     | 747,000 |
| ITS Technical Services              | 624,000 |
| Information Security Office         | 260,000 |
| Information Technology Services Project Management Office | 510,000 |
| Fiscal Management                   | 59,000 |
| Office of Teaching Initiatives      | 1,538,000 |
| Office of Cultural Education - Cultural Education Account | 908,000 |
| Office of Cultural Education - Local Government Records Management Improvement Account | 163,000 |
EDUCATION DEPARTMENT

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1  ACCES - Bureau of Proprietary School Supervision . 193,000
2  Translation services ........................... 1,600,000
3  Blue Ribbon Graduation Panel ..................... 200,000
4  Foundation Aid Re-Design Study ................. 1,200,000
5  For services and expenses related to the
   development of a new special education
   tuition rate study in the amount of
   $2,500,000. Provided further that no more
   than $1,250,000 shall be made available
   for the 2022-23 school year .................... 1,250,000

   Program account subtotal .................... 17,260,000

   Program account subtotal .................... 58,771,000

16  Special Revenue Funds - Federal
17    Federal Education Fund
18    Federal Department of Education Account - 25210

19  For the administration of grants for specific
   programs including, but not limited to,
   grants for purposes under title I of the
   elementary and secondary education act.
   Provided further that, notwithstanding any
   inconsistent provision of law, the commissioner of education shall provide to the
   director of the budget, the chairperson of
   the senate finance committee and the
   chairperson of the assembly ways and means
   committee copies of any spending plans
   and/or budgets submitted to the federal
   government with respect to the use of any
   funds appropriated by the federal government
   including state grants administered
   by the department.
   Notwithstanding any inconsistent provision
   of law, a portion of this appropriation
   may be suballocated to other state departments and agencies, subject to the
   approval of the director of the budget, as
   needed to accomplish the intent of this
   appropriation (23443).

21  Personal service (50000) ...................... 21,610,000
22  Nonpersonal service (57050) ................... 12,300,000
23  Fringe benefits (60090) ........................ 9,046,000
24  Indirect costs (58850) ......................... 4,944,000

   Total amount available ...................... 47,900,000
EDUCATION DEPARTMENT

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For the administration of grants for specific programs including, but not limited to, supporting effective instruction pursuant to title II of the elementary and secondary education act provided, however, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by (1) requiring longer, more intensive and high quality student-teaching experience in a school setting as a prerequisite for certification as a teacher and (2) creating standards for a teacher and principal bar exam certification program that would include a common set of professionally rigorous assessments to ensure the best prepared educators are entering the public school system. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23418).

Personal service (50000) ......................... 5,300,000
Nonpersonal service (57050) ..................... 6,300,000
Fringe benefits (60090) ........................ 1,845,000
Indirect costs (58850) ......................... 1,225,000

Total amount available ....................... 14,670,000

For the administration of grants for specific programs including, but not limited to, the English language acquisition program pursuant to title III of the elementary and secondary education act. Provided further that, notwithstanding any incon-
sistent provision of law, the commissioner
of education shall provide to the director
of the budget, the chairperson of the
senate finance committee and the chair-
person of the assembly ways and means
committee copies of any spending plans
and/or budgets submitted to the federal
government with respect to the use of any
funds appropriated by the federal govern-
ment including state grants administered
by the department.

Notwithstanding any inconsistent provision
of law, a portion of this appropriation
may be suballocated to other state depart-
ments and agencies, subject to the
approval of the director of the budget, as
needed to accomplish the intent of this
appropriation (23417).

Personal service (50000) ....................... 3,000,000
Nonpersonal service (57050) .................... 2,000,000
Fringe benefits (60090) ......................... 1,200,000
Indirect costs (58850) ........................ 800,000

Total amount available ....................... 7,000,000

For the administration of grants for specif-
ic programs including, but not limited to,
21st century community learning centers
and student support and academic enrich-
ment pursuant to title IV of the elementa-
ry and secondary education act. Provided
further that, notwithstanding any incon-
sistent provision of law, the commissioner
of education shall provide to the director
of the budget, the chairperson of the
senate finance committee and the chair-
person of the assembly ways and means
committee copies of any spending plans
and/or budgets submitted to the federal
government with respect to the use of any
funds appropriated by the federal govern-
ment including state grants administered
by the department.

Notwithstanding any inconsistent provision
of law, a portion of this appropriation
may be suballocated to other state depart-
ments and agencies, subject to the
approval of the director of the budget, as
needed to accomplish the intent of this
appropriation (23416).
<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service (50000)</td>
<td>3,601,000</td>
</tr>
<tr>
<td>2</td>
<td>Nonpersonal service (57050)</td>
<td>6,800,000</td>
</tr>
<tr>
<td>3</td>
<td>Fringe benefits (60090)</td>
<td>2,550,000</td>
</tr>
<tr>
<td>4</td>
<td>Indirect costs (58850)</td>
<td>1,014,000</td>
</tr>
<tr>
<td></td>
<td>Total amount available</td>
<td>13,965,000</td>
</tr>
</tbody>
</table>

For the administration of grants for specific programs including, but not limited to, public charter schools pursuant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23415).

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>31</td>
<td>Personal service (50000)</td>
<td>1,500,000</td>
</tr>
<tr>
<td>32</td>
<td>Nonpersonal service (57050)</td>
<td>1,870,000</td>
</tr>
<tr>
<td>33</td>
<td>Fringe benefits (60090)</td>
<td>510,000</td>
</tr>
<tr>
<td>34</td>
<td>Indirect costs (58850)</td>
<td>320,000</td>
</tr>
<tr>
<td></td>
<td>Total amount available</td>
<td>4,200,000</td>
</tr>
</tbody>
</table>

For the administration of grants for specific programs including, but not limited to, improving academic achievement, pursuant to title I of the elementary and secondary education act, and the rural education initiative pursuant to title V of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the
chairperson of the assembly ways and means
committee copies of any spending plans
and/or budgets submitted to the federal
government with respect to the use of any
funds appropriated by the federal govern-
ment including state grants administered
by the department.
Notwithstanding any inconsistent provision
of law, a portion of this appropriation
may be suballocated to other state depart-
ments and agencies, subject to the
approval of the director of the budget, as
needed to accomplish the intent of this
appropriation (23414).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>7,000,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>13,500,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>3,500,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>1,300,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>25,300,000</td>
</tr>
</tbody>
</table>

For the administration of grants for specif-
ic programs including, but not limited to,
homeless education pursuant to title VII
of the McKinney-Vento homeless assistance
act.
Notwithstanding any inconsistent provision
of law, a portion of this appropriation
may be suballocated to other state depart-
ments and agencies, subject to the
approval of the director of the budget, as
needed to accomplish the intent of this
appropriation (23413).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>400,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>600,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>250,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>150,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>1,400,000</td>
</tr>
</tbody>
</table>

For the administration of grants for specif-
ic programs including, but not limited to,
the Carl D. Perkins vocational and applied
technology education act (VTEA).
Notwithstanding any inconsistent provision
of law, a portion of this appropriation
may be suballocated to other state depart-
ments and agencies, subject to the
EDUCATION DEPARTMENT
STATE OPERATIONS 2022-23

1 approval of the director of the budget, as
2 needed to accomplish the intent of this
3 appropriation (23477).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>4,000,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>1,000,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>12,000,000</strong></td>
</tr>
</tbody>
</table>

For the administration of various grants.

Notwithstanding any inconsistent provision
of law, a portion of this appropriation
may be suballocated to other state depart-
ments and agencies, subject to the
approval of the director of the budget, as
needed to accomplish the intent of this
appropriation (21809).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>3,000,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>4,589,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>1,500,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>750,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>9,839,000</strong></td>
</tr>
</tbody>
</table>

For services and expenses for school-age
children and preschool-age children pursu-
ant to the individuals with disabilities
education act of 1991. Notwithstanding any
inconsistent provision of law, a portion
of this appropriation may be suballocated
to other state departments and agencies,
as needed to accomplish the intent of this
appropriation (21737).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>20,502,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>17,211,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>10,940,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>6,317,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>54,970,000</strong></td>
</tr>
</tbody>
</table>

**Program account subtotal**          | 191,244,000  |
For the administration of federal grants for health education including HIV/AIDS education. Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21742).

Personal service (50000) ......................... 500,000
Nonpersonal service (57050) ..................... 450,000
Fringe benefits (60090) ........................ 370,000
Indirect costs (58850) ........................... 200,000

Program account subtotal ..................... 1,520,000

For administration of programs funded through the national school lunch act. Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21703).

Personal service (50000) ....................... 6,461,000
Nonpersonal service (57050) .................... 9,178,000
Fringe benefits (60090) ........................ 3,579,000
Indirect costs (58850) ........................... 3,065,000

Program account subtotal ................... 22,283,000

For services and expenses of miscellaneous United States department of education contracts (21700).

Contractual services (51000) ..................... 150,000
<table>
<thead>
<tr>
<th>Program account subtotal</th>
<th>150,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>SCHOOL FOR THE BLIND PROGRAM</td>
<td>10,646,000</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Combined Expendable Trust Fund</td>
<td></td>
</tr>
<tr>
<td>Expendable Trust Account - 20151</td>
<td></td>
</tr>
<tr>
<td>For services and expenses in fulfillment of donor bequests and gifts (21828).</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>28,400</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>18,600</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>2,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>50,000</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Batavia School for the Blind Account - 22032</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the operation of the school for the blind (21828).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>5,349,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>576,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>31,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>571,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>7,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>815,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>17,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>3,069,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>161,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>10,596,000</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>SCHOOL FOR THE DEAF PROGRAM</td>
<td>9,662,000</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Combined Expendable Trust Fund</td>
<td></td>
</tr>
<tr>
<td>Expendable Trust Account - 20152</td>
<td></td>
</tr>
<tr>
<td>For services and expenses in fulfillment of donor bequests and gifts (21829).</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Description</td>
</tr>
<tr>
<td>---</td>
<td>--------------------------------------------------</td>
</tr>
<tr>
<td>1</td>
<td>Supplies and materials (57000)</td>
</tr>
<tr>
<td>2</td>
<td>Travel (54000)</td>
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<td>3</td>
<td>Contractual services (51000)</td>
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<td>4</td>
<td>Equipment (56000)</td>
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<tr>
<td></td>
<td>Program account subtotal</td>
</tr>
<tr>
<td>5</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Special Revenue Funds - Other</td>
</tr>
<tr>
<td>7</td>
<td>Miscellaneous Special Revenue Fund</td>
</tr>
<tr>
<td>8</td>
<td>Rome School for the Deaf Account - 22053</td>
</tr>
<tr>
<td></td>
<td>For services and expenses related to the</td>
</tr>
<tr>
<td></td>
<td>operation of the school for the deaf (21829).</td>
</tr>
<tr>
<td>9</td>
<td>Personal service--regular (50100)</td>
</tr>
<tr>
<td>10</td>
<td>Temporary service (50200)</td>
</tr>
<tr>
<td>11</td>
<td>Holiday/overtime compensation (50300)</td>
</tr>
<tr>
<td>12</td>
<td>Supplies and materials (57000)</td>
</tr>
<tr>
<td>13</td>
<td>Travel (54000)</td>
</tr>
<tr>
<td>14</td>
<td>Contractual services (51000)</td>
</tr>
<tr>
<td>15</td>
<td>Equipment (56000)</td>
</tr>
<tr>
<td>16</td>
<td>Fringe benefits (60000)</td>
</tr>
<tr>
<td>17</td>
<td>Indirect costs (58800)</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
</tbody>
</table>
EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM

2 General Fund
State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the administration of the high
school equivalency diploma exam (21852).

5 Personal service--regular (50100) ... 614,000 ............ (re. $302,000)
6 Temporary service (50200) ... 53,000 ..................... (re. $53,000)
7 Supplies and materials (57000) ... 33,000 .................. (re. $33,000)
8 Travel (54000) ... 5,000 ................................ (re. $5,000)
9 Contractual services (51000) ... 3,480,000 ............. (re. $3,252,000)
10 Equipment (56000) ... 21,000 ............................ (re. $21,000)

13 By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the administration of the high
school equivalency diploma exam.

14 Supplies and materials (57000) ... 33,000 ................ (re. $19,000)
15 Travel (54000) ... 5,000 ................................ (re. $5,000)
16 Contractual services (51000) ... 3,480,000 ............. (re. $2,900,000)
17 Equipment (56000) ... 21,000 ............................ (re. $16,000)

20 By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the administration of the high
school equivalency diploma exam.

21 Personal service--regular (50100) ... 614,000 ............ (re. $49,000)
22 Temporary service (50200) ... 53,000 ..................... (re. $53,000)
23 Supplies and materials (57000) ... 33,000 ................ (re. $18,000)
24 Travel (54000) ... 5,000 ................................ (re. $4,600)
25 Contractual services (51000) ... 3,480,000 ............. (re. $1,253,000)
26 Equipment (56000) ... 21,000 ............................ (re. $8,000)

29 Special Revenue Funds - Federal
30 Federal Education Fund
31 Federal Department of Education Account - 25210

32 By chapter 50, section 1, of the laws of 2021:
For the administration of grants for specific programs including, but
not limited to, vocational rehabilitation and supported employment.

33 Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (21713).

34 Personal service (50000) ... 60,384,525 ............... (re. $60,384,000)
35 Nonpersonal service (57050) ... 14,949,492 ........... (re. $14,949,000)
36 Fringe benefits (60090) ... 30,672,287 .................. (re. $30,672,000)
37 Indirect costs (58850) ... 16,673,176 ..................... (re. $16,673,000)

39 For the administration of grants for specific programs including, but
not limited to, independent living centers.

40 Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
EDUCATION DEPARTMENT
STATE OPERATIONS - REAPPROPRIATIONS 2022-23

agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (21856).

Personal service (50000) ... 300,000 .................. (re. $300,000)
Nonpersonal service (57050) ... 500,000 .................. (re. $500,000)
Fringe benefits (60090) ... 161,520 ................... (re. $161,000)
Indirect costs (58850) ... 9,000 ......................... (re. $9,000)

For the administration of grants for specific programs including, but
not limited to, in service training.

Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (21856).

Personal service (50000) ... 120,000 .................... (re. $120,000)
Nonpersonal service (57050) ... 428,040 .................. (re. $428,000)
Fringe benefits (60090) ... 60,972 ....................... (re. $60,000)
Indirect costs (58850) ... 32,988 ....................... (re. $32,000)

For the administration of grants for specific programs including, but
not limited to, the workforce investment act.

Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (21734).

Personal service (50000) ... 2,719,000 .................. (re. $2,719,000)
Nonpersonal service (57050) ... 3,253,023 ............... (re. $3,253,000)
Fringe benefits (60090) ... 1,381,524 ................... (re. $1,381,000)
Indirect costs (58850) ... 747,453 ....................... (re. $747,000)

By chapter 50, section 1, of the laws of 2020:
For the administration of grants for specific programs including, but
not limited to, vocational rehabilitation and supported employment.
Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (21713).

Personal service (50000) ... 60,384,525 ............... (re. $19,817,000)
Nonpersonal service (57050) ... 14,949,492 ............ (re. $6,573,000)
Fringe benefits (60090) ... 30,672,287 ................ (re. $8,344,000)
Indirect costs (58850) ... 16,673,176 ................. (re. $10,204,000)

For the administration of grants for specific programs including, but
not limited to, independent living centers.

Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (21856).

Personal service (50000) ... 300,000 .................. (re. $300,000)
Nonpersonal service (57050) ... 500,000 .................. (re. $287,000)
Fringe benefits (60090) ... 161,520 ................... (re. $161,000)
Indirect costs (58850) ... 9,000 ......................... (re. $9,000)

For the administration of grants for specific programs including, but
not limited to, in service training.

Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

<table>
<thead>
<tr>
<th>Agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21859).</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000) ... 120,000 .................. (re. $120,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050) ... 428,040 .................. (re. $428,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090) ... 60,972 ..................... (re. $60,000)</td>
</tr>
<tr>
<td>Indirect costs (58850) ... 32,988 ...................... (re. $32,000)</td>
</tr>
<tr>
<td>For the administration of grants for specific programs including, but not limited to, the workforce investment act.</td>
</tr>
</tbody>
</table>

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21734).

<table>
<thead>
<tr>
<th>Agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21734).</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000) ... 2,719,000 .............. (re. $2,460,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050) ... 3,253,023 ........... (re. $1,869,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090) ... 1,381,524 ............... (re. $1,204,000)</td>
</tr>
<tr>
<td>Indirect costs (58850) ... 747,453 .................... (re. $731,000)</td>
</tr>
<tr>
<td>For the administration of grants for specific programs including, but not limited to, independent living centers.</td>
</tr>
</tbody>
</table>

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21713).

<table>
<thead>
<tr>
<th>Agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21713).</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000) ... 60,384,525 ............. (re. $7,190,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050) ... 14,949,492 ............ (re. $992,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090) ... 30,672,287 ............... (re. $422,000)</td>
</tr>
<tr>
<td>Indirect costs (58850) ... 16,673,176 ................ (re. $8,073,000)</td>
</tr>
<tr>
<td>For the administration of grants for specific programs including, but not limited to, service training.</td>
</tr>
</tbody>
</table>

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21856).

<table>
<thead>
<tr>
<th>Agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21856).</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000) ... 300,000 .................. (re. $141,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050) ... 500,000 ............... (re. $81,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090) ... 161,520 ................... (re. $161,000)</td>
</tr>
<tr>
<td>Indirect costs (58850) ... 9,000 ........................ (re. $9,000)</td>
</tr>
<tr>
<td>For the administration of grants for specific programs including, but not limited to, in service training.</td>
</tr>
</tbody>
</table>

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21859).

<table>
<thead>
<tr>
<th>Agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21859).</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000) ... 120,000 .................. (re. $120,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050) ... 428,040 .................. (re. $428,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090) ... 60,972 ..................... (re. $60,000)</td>
</tr>
<tr>
<td>Indirect costs (58850) ... 32,988 ...................... (re. $32,000)</td>
</tr>
<tr>
<td>For the administration of grants for specific programs including, but not limited to, the workforce investment act.</td>
</tr>
</tbody>
</table>

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21859).
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (21734).

Personal service (50000) ... 2,719,000 ............... (re. $660,000)
Nonpersonal service (57050) ... 3,253,023 .......... (re. $110,000)
Fringe benefits (60090) ... 1,381,524 ............... (re. $517,000)
Indirect costs (58850) ... 747,453 ................. (re. $478,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
VESID Social Security Account - 22001

By chapter 50, section 1, of the laws of 2021:
For expenses of contractual services for the rehabilitation of social
security disability beneficiaries (21852).
Contractual services (51000) ... 262,659 ............ (re. $131,000)
Fringe benefits (60000) ... 327,866 ............... (re. $46,000)
Indirect costs (58800) ... 59,475 ................. (re. $59,000)

By chapter 50, section 1, of the laws of 2020:
For expenses of contractual services for the rehabilitation of social
security disability beneficiaries (21852).
Fringe benefits (60000) ... 327,866 ............... (re. $105,000)
Indirect costs (58800) ... 59,475 ................. (re. $59,000)

By chapter 50, section 1, of the laws of 2019:
For expenses of contractual services for the rehabilitation of social
security disability beneficiaries (21852).
Personal service--regular (50100) ... 308,000 ...... (re. $238,000)
Fringe benefits (60000) ... 327,866 ............... (re. $284,000)
Indirect costs (58800) ... 59,475 ................. (re. $58,000)

By chapter 50, section 1, of the laws of 2018:
For expenses of contractual services for the rehabilitation of social
security disability beneficiaries.
Personal service--regular (50100) ... 308,000 ...... (re. $165,000)
Fringe benefits (60000) ... 327,866 ............... (re. $237,000)
Indirect costs (58800) ... 59,475 ................. (re. $55,000)

By chapter 50, section 1, of the laws of 2017:
For expenses of contractual services for the rehabilitation of social
security disability beneficiaries (21852).
Personal service--regular (50100) ... 308,000 ...... (re. $287,000)
Fringe benefits (60000) ... 327,866 ............... (re. $229,000)
Indirect costs (58800) ... 59,475 ................. (re. $55,000)

CULTURAL EDUCATION PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grants Account - 25456

By chapter 50, section 1, of the laws of 2021:
For administration of federal grants pursuant to various federal laws including funds from the national endowment of humanities, the institute of museum and library services, the United States geological survey, the United States department of energy, and the United States department of the interior.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies or transferred to any other federal fund, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21739).

By chapter 50, section 1, of the laws of 2020:

For administration of federal grants pursuant to various federal laws including funds from the national endowment of humanities, the institute of museum and library services, the United States geological survey, the United States department of energy, and the United States department of the interior.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies or transferred to any other federal fund, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21739).

By chapter 50, section 1, of the laws of 2019:
EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS  2022-23

For administration of federal grants pursuant to various federal laws including funds from the national endowment of humanities, the institute of museum and library services, the United States geological survey, the United States department of energy, and the United States department of the interior.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies or transferred to any other federal fund, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21739).

Personal service (50000) ... 3,157,000 .............. (re. $3,100,000)
Nonpersonal service (57050) ... 2,995,000 ............ (re. $2,888,000)
Fringe benefits (60090) ... 1,095,000 .............. (re. $1,060,000)
Indirect costs (58850) ... 511,000 ................. (re. $507,000)

For the administration of federal grants pursuant to various federal laws including: the library services technology act (LSTA).

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21851).

Personal service (50000) ... 3,570,000 ................ (re. $705,000)
Nonpersonal service (57050) ... 1,250,000 ............. (re. $461,000)
Fringe benefits (60090) ... 2,100,000 ................. (re. $455,000)
Indirect costs (58850) ... 700,000 .................... (re. $580,000)

By chapter 50, section 1, of the laws of 2018:

For administration of federal grants pursuant to various federal laws including funds from the national endowment of humanities, the institute of museum and library services, the United States geological survey, the United States department of energy, and the United States department of the interior.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies or transferred to any other federal fund, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21739).

Personal service (50000) ... 3,157,000 .............. (re. $3,112,000)
Nonpersonal service (57050) ... 2,995,000 ............ (re. $2,883,000)
Fringe benefits (60090) ... 1,095,000 .............. (re. $1,067,000)
Indirect costs (58850) ... 511,000 ................. (re. $508,000)

For the administration of federal grants pursuant to various federal laws including: the library services technology act (LSTA).

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21851).

Personal service (50000) ... 3,570,000 ................ (re. $830,000)
Nonpersonal service (57050) ... 1,250,000 ............. (re. $120,000)
Fringe benefits (60090) ... 2,100,000 ................. (re. $444,000)
Indirect costs (58850) ... 700,000 .................... (re. $554,000)

OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM
EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 General Fund
2 State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2021:
For services and expenses of the office of higher education and the
professions program, including up to $5,700,000 for services and
expenses related to tenured teacher hearings pursuant to sections
3020-a and 3020-b of the education law (21710).
Travel (54000) ... 152,000 ............................ (re. $152,000)
Contractual services (51000) ... 5,441,000 ............ (re. $5,341,000)

Special Revenue Funds - Federal
Federal Education Fund
Federal Department of Education Account - 25210

By chapter 50, section 1, of the laws of 2021:
For administration of federal grants pursuant to various federal laws
including Carl D. Perkins vocational and applied technology educa-
tion act (VTEA).
Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (21710).
Personal service (50000) ... 275,000 ..................... (re. $252,000)
Nonpersonal service (57050) ... 50,000 ................... (re. $50,000)
Fringe benefits (60090) ... 120,000 ..................... (re. $111,000)
Indirect costs (58850) ... 55,000 ......................... (re. $54,000)

For administration of federal grants pursuant to various federal laws
including, but not limited to: title II supporting effective
instruction. Provided further that, notwithstanding any inconsistent
provision of law, the commissioner of education shall provide to the
director of the budget, the chairperson of the senate finance
committee and the chairperson of the assembly ways and means commit-
tee copies of any spending plans and/or budgets submitted to the
federal government with respect to the use of any funds appropriated
by the federal government including state grants administered by the
department.
Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23419).
Personal service (50000) ... 731,000 .................... (re. $731,000)
Nonpersonal service (57050) ... 78,000 .................. (re. $78,000)
Fringe benefits (60090) ... 286,000 ..................... (re. $286,000)
Indirect costs (58850) ... 176,000 ....................... (re. $176,000)

By chapter 50, section 1, of the laws of 2020:
For administration of federal grants pursuant to various federal laws
including Carl D. Perkins vocational and applied technology educa-
tion act (VTEA).
Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
EDUCATION DEPARTMENT
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agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (21710).

Personal service (50000) ... 275,000 ................. (re. $36,000)
Nonpersonal service (57050) ... 50,000 ................. (re. $50,000)
Fringe benefits (60090) ... 120,000 ................. (re. $9,000)
Indirect costs (58850) ... 55,000 ................. (re. $2,000)

For administration of federal grants pursuant to various federal laws
including, but not limited to: title II supporting effective
instruction. Provided further that, notwithstanding any inconsistent

Personal service (50000) ... 731,000 ................. (re. $731,000)
Nonpersonal service (57050) ... 78,000 ................. (re. $78,000)
Fringe benefits (60090) ... 286,000 ................. (re. $286,000)
Indirect costs (58850) ... 176,000 ................. (re. $176,000)

Notwithstanding any inconsistent provision of law, a portion of this

Personal service (50000) ... 387,000 ................. (re. $387,000)
Nonpersonal service (57050) ... 549,000 ................. (re. $549,000)
Fringe benefits (60090) ... 156,000 ................. (re. $156,000)
Indirect costs (58850) ... 89,000 ................. (re. $89,000)

By chapter 50, section 1, of the laws of 2021:

For administration of federal grants pursuant to various federal laws
including the national community service act and the transition to
teaching program (21710).

Personal service (50000) ... 387,000 ................. (re. $387,000)
Nonpersonal service (57050) ... 549,000 ................. (re. $549,000)
Fringe benefits (60090) ... 156,000 ................. (re. $156,000)
Indirect costs (58850) ... 89,000 ................. (re. $89,000)

By chapter 50, section 1, of the laws of 2020:

For administration of federal grants pursuant to various federal laws
including the national community service act and the transition to
teaching program (21710).

Personal service (50000) ... 387,000 ................. (re. $387,000)
Nonpersonal service (57050) ... 549,000 ................. (re. $549,000)
Fringe benefits (60090) ... 156,000 ................. (re. $156,000)
Indirect costs (58850) ... 89,000 ................. (re. $89,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Office of Professions Account - 22051

By chapter 50, section 1, of the laws of 2021:
EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

For services and expenses related to licensure and disciplining programs for the professions, and foreign and out-of-state medical school evaluations (21710).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
<th>Reappropriation</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>22,570,000</td>
<td>(re. $12,973,000)</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>200,000</td>
<td>(re. $200,000)</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>700,000</td>
<td>(re. $407,000)</td>
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<tr>
<td>Travel (54000)</td>
<td>300,000</td>
<td>(re. $298,000)</td>
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<tr>
<td>Contractual services (51000)</td>
<td>10,183,000</td>
<td>(re. $6,117,000)</td>
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<tr>
<td>Equipment (56000)</td>
<td>100,000</td>
<td>(re. $98,000)</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>14,541,000</td>
<td>(re. $9,011,000)</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>781,000</td>
<td>(re. $533,000)</td>
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OFFICE OF MANAGEMENT SERVICES PROGRAM

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<td>Special Revenue Funds - Other</td>
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<tr>
<td>Miscellaneous Special Revenue Fund</td>
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<td>Indirect Cost Recovery Account - 21978</td>
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By chapter 50, section 1, of the laws of 2021:

For services and expenses related to the administration of special revenue funds - other and internal service funds and for services provided to other state agencies, governmental bodies and other entities (21744).

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<th>Item Description</th>
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<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>2,962,000</td>
<td>(re. $250,000)</td>
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OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION PROGRAM

<table>
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<tr>
<th>Item Description</th>
<th>Amount</th>
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<tr>
<td>State Purposes Account - 10050</td>
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</table>

By chapter 50, section 1, of the laws of 2021:

For services and expenses of the office of prekindergarten through grade twelve education program, including but not limited to accountability activities including but not limited to the development of a school performance management system that will streamline school district reporting and increase fiscal and programmatic transparency and accountability, provided further that expenditures for accountability activities shall be pursuant to a plan developed by the commissioner of education and approved by the director of the budget (21700).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
<th>Reappropriation</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>14,345,000</td>
<td>(re. $6,571,000)</td>
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<tr>
<td>Temporary service (50200)</td>
<td>2,129,000</td>
<td>(re. $2,053,000)</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>127,000</td>
<td>(re. $127,000)</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>83,000</td>
<td>(re. $57,000)</td>
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<tr>
<td>Travel (54000)</td>
<td>113,000</td>
<td>(re. $113,000)</td>
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<tr>
<td>Contractual services (51000)</td>
<td>9,807,000</td>
<td>(re. $7,144,000)</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>207,000</td>
<td>(re. $196,000)</td>
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</table>

For the purpose of carrying out the provisions of subdivision 51-a of section 305 of the education law and in order to create and print more forms of state standardized assessments in order to eliminate stand-alone multiple choice field tests and release a significant amount of test questions pursuant to a plan prepared by the commis-
EDUCATION DEPARTMENT
STATE OPERATIONS - REAPPROPRIATIONS 2022-23

... sioner of education and approved by the director of the budget (55915).

Contractual services (51000) ... 8,400,000 ............ (re. $8,400,000)
For services and expenses of the Office of Family and Community Engagement (55928) ... 800,000 ......................... (re. $647,000)
For services and expenses of the state office of religious and inde-
pendent schools (55929) ... 800,000 ..................... (re. $778,000)
For continued support of state monitors appointed by the commissioner of education (55931) ... 225,000 .............. (re. $225,000)

By chapter 50, section 1, of the laws of 2020:
For the purpose of carrying out the provisions of subdivision 51-a of
section 305 of the education law and in order to create and print
more forms of state standardized assessments in order to eliminate
stand-alone multiple choice field tests and release a significant
amount of test questions pursuant to a plan prepared by the commis-
sioner of education and approved by the director of the budget
(55915).
Contractual services (51000) ... 8,400,000 ............ (re. $2,189,000)
For services and expenses of the Office of Family and Community
Engagement ... 800,000 ........................................ (re. $30,000)
For services and expenses of the state office of religious and inde-
pendent schools (55929) ... 800,000 ..................... (re. $123,000)
For continued support of state monitors appointed by the commissioner of education (55931) ... 225,000 .............. (re. $225,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses of the state office of religious and inde-
pendent schools (55929) ... 800,000 ..................... (re. $1,000)

By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,
section 1, of the laws of 2020:
For services and expenses to support the development and implementa-
tion of the translation of grades 3–8 English language arts and math
state assessments and the regents examinations (23315).
Personal service--regular (50100) ... 16,000 ............ (re. $16,000)
Contractual services (51000) ... 984,000 ..................... (re. $852,000)
For continued support of state monitors appointed by the commissioner of education (55931) ... 225,000 .............. (re. $225,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of the state office of religious and inde-
pendent schools ... 800,000 .............................. (re. $342,000)
For continued support of state monitors appointed by the commissioner of education ... 225,000 ........................ (re. $225,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
section 1, of the laws of 2018:
For service and expenses of professional development for teachers and
principals to help improve the quality of instruction across the
state (55930) ... 833,000 ............................ (re. $120,000)
Travel ... 167,000 ................................. (re. $85,000)
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1 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2018:
2 For additional services and expenses related to implementing section 3012-d of the education law, pursuant to a plan approved by the director of the budget. Funds appropriated herein may be used to acquire the services of experts including educators, testing experts, psychometricians and economists to support the design of additional state measures, the development of growth models and all other aspects of the teacher and principal evaluation system (55901)
3 ... 256,000 ........................................... (re. $30,000)
4 Personal service--regular (50100) ... 89,000 ........... (re. $89,000)
5 Travel (54000) ... 52,000 ................................... (re. $45,000)
6 Contractual services (51000) ... 574,000 .............. (re. $238,000)
7 Supplies and materials (57000) ... 29,000 .............. (re. $19,000)

Special Revenue Funds - Federal
Federal Education Fund
Federal Department of Education Account - 25210

By chapter 50, section 1, of the laws of 2021:
For the administration of grants for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23443).
Personal service (50000) ... 21,610,000 .............. (re. $17,012,000)
Nonpersonal service (57050) ... 12,300,000 ........... (re. $11,882,000)
Fringe benefits (60090) ... 9,046,000 ................... (re. $7,203,000)
Indirect costs (58850) ... 4,944,000 .................... (re. $4,736,000)
For the administration of grants for specific programs including, but not limited to, supporting effective instruction pursuant to title II of the elementary and secondary education act provided, however, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by (1) requiring longer, more intensive and high quality student-teaching experience in a school setting as a prerequisite for certification as a teacher and (2) creating standards for a teacher and principal bar exam certification program that would include a common set of professionally rigorous assessments to ensure the best prepared educators are entering the public school system. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the
assembly ways and means committee copies of any spending plans
and/or budgets submitted to the federal government with respect to
the use of any funds appropriated by the federal government includ-
ing state grants administered by the department.
Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23418).
Personal service (50000) ... 5,300,000 ............... (re. $4,224,000)
Nonpersonal service (57050) ... 6,300,000 ............... (re. $6,241,000)
Fringe benefits (60090) ... 1,845,000 ............... (re. $1,242,000)
Indirect costs (58850) ... 1,225,000 ............... (re. $1,150,000)
For the administration of grants for specific programs including, but
not limited to, English language acquisition program pursuant to
title III of the elementary and secondary education act. Provided
further that, notwithstanding any inconsistent provision of law, the
commissioner of education shall provide to the director of the budg-
et, the chairperson of the senate finance committee and the chair-
person of the assembly ways and means committee copies of any spend-
ing plans and/or budgets submitted to the federal government with
respect to the use of any funds appropriated by the federal govern-
ment including state grants administered by the department.
Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23417).
Personal service (50000) ... 3,000,000 ............... (re. $2,801,000)
Nonpersonal service (57050) ... 2,000,000 ............... (re. $1,999,000)
Fringe benefits (60090) ... 1,200,000 ............... (re. $1,096,000)
Indirect costs (58850) ... 800,000 ............... (re. $787,000)
For the administration of grants for specific programs including, but
not limited to, 21st century community learning centers and student
support and academic enrichment pursuant to title IV of the elemen-
tary and secondary education act. Provided further that, notwith-
standing any inconsistent provision of law, the commissioner of
education shall provide to the director of the budget, the chair-
person of the senate finance committee and the chairperson of the
assembly ways and means committee copies of any spending plans
and/or budgets submitted to the federal government with respect to
the use of any funds appropriated by the federal government includ-
ing state grants administered by the department.
Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23416).
Personal service (50000) ... 3,601,000 ............... (re. $3,374,000)
Nonpersonal service (57050) ... 6,800,000 ............... (re. $6,799,000)
Fringe benefits (60090) ... 2,550,000 ............... (re. $2,438,000)
Indirect costs (58850) ... 1,014,000 ............... (re. $1,000,000)
For the administration of grants for specific programs including, but
not limited to, public charter schools pursuant to title IV of the
elementary and secondary education act. Provided further that,
notwithstanding any inconsistent provision of law, the commissioner
of education shall provide to the director of the budget, the chair-
person of the senate finance committee and the chairperson of the
assembly ways and means committee copies of any spending plans
and/or budgets submitted to the federal government with respect to
the use of any funds appropriated by the federal government includ-
ing state grants administered by the department.
Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23415).
Personal service (50000) ... 1,500,000 ................ (re. $1,458,000)
Nonpersonal service (57050) ... 1,870,000 ............ (re. $1,870,000)
Fringe benefits (60090) ... 510,000 .................. (re. $497,000)
Indirect costs (58850) ... 320,000 ................... (re. $318,000)
For the administration of grants for specific programs including, but
not limited to, improving academic achievement, pursuant to title I
of the elementary and secondary education act, and the rural educa-
tion initiative pursuant to title V of the elementary and secondary
education act. Provided further that, notwithstanding any inconsist-
et provision of law, the commissioner of education shall provide to
the director of the budget, the chairperson of the senate finance
committee and the chairperson of the assembly ways and means commit-
te copies of any spending plans and/or budgets submitted to the
federal government with respect to the use of any funds appropriated
by the federal government including state grants administered by the
department.
Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23414).
Personal service (50000) ... 7,000,000 .................. (re. $6,625,000)
Nonpersonal service (57050) ... 13,500,000 .......... (re. $13,499,000)
Fringe benefits (60090) ... 3,500,000 ................ (re. $3,314,000)
Indirect costs (58850) ... 1,300,000 ................ (re. $1,277,000)
For the administration of grants for specific programs including, but
not limited to, homeless education pursuant to title VII of the
McKinney-Vento homeless assistance act.
Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23413).
Personal service (50000) ... 400,000 .................... (re. $380,000)
Nonpersonal service (57050) ... 600,000 ................ (re. $600,000)
Fringe benefits (60090) ... 250,000 .................... (re. $240,000)
Indirect costs (58850) ... 150,000 ..................... (re. $149,000)
For the administration of grants for specific programs including, but
not limited to, the Carl D. Perkins vocational and applied technolo-
y education act (VTEA).
Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
EDUCATION DEPARTMENT

STATE OPERATIONS - RE宜PRIATIONS 2022-23

agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23477).

Personal service (50000) ... 5,000,000 ............... (re. $4,728,000)
Nonpersonal service (57050) ... 4,000,000 ............... (re. $3,984,000)
Fringe benefits (60090) ... 2,000,000 ................. (re. $1,863,000)
Indirect costs (58850) ... 1,000,000 ................. (re. $983,000)

For the administration of various grants.

Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (21809).

Personal service (50000) ... 3,000,000 ............... (re. $3,000,000)
Nonpersonal service (57050) ... 4,589,000 ............ (re. $4,589,000)
Fringe benefits (60090) ... 1,500,000 ............... (re. $1,500,000)
Indirect costs (58850) ... 750,000 .................... (re. $750,000)

For services and expenses for school age children and preschool chil-
dren pursuant to the individuals with disabilities education act of
1991. Notwithstanding any inconsistent provision of law, a portion
of this appropriation may be suballocated to other state departments
and agencies, as needed to accomplish the intent of this appropri-
ation (21737).

Personal service (50000) ... 20,502,000 ............ (re. $18,061,000)
Nonpersonal service (57050) ... 17,211,000 .......... (re. $17,168,000)
Fringe benefits (60090) ... 10,940,000 .............. (re. $8,995,000)
Indirect costs (58850) ... 6,317,000 ................ (re. $6,075,000)

By chapter 50, section 1, of the laws of 2020:
For the administration of grants for specific programs including, but
not limited to, grants for purposes under title I of the elementary
and secondary education act. Provided further that, notwithstanding
any inconsistent provision of law, the commissioner of education
shall provide to the director of the budget, the chairperson of the
senate finance committee and the chairperson of the assembly ways
and means committee copies of any spending plans and/or budgets
submitted to the federal government with respect to the use of any
funds appropriated by the federal government including state grants
administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23443).

Personal service (50000) ... 21,610,000 ............ (re. $9,591,000)
Nonpersonal service (57050) ... 12,300,000 ............ (re. $3,000,000)
Fringe benefits (60090) ... 9,046,000 .............. (re. $3,510,000)
Indirect costs (58850) ... 4,944,000 ............ (re. $4,235,000)

For the administration of grants for specific programs including, but
not limited to, supporting effective instruction pursuant to title
II of the elementary and secondary education act provided, however,
that a portion of the funds appropriated herein shall be used to
implement a plan to improve educator effectiveness by (1) requiring
longer, more intensive and high quality student-teaching experience
in a school setting as a prerequisite for certification as a teacher.
and (2) creating standards for a teacher and principal bar exam certification program that would include a common set of profession-ally rigorous assessments to ensure the best prepared educators are entering the public school system. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chair-person of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23418).

Personal service (50000) ... 5,300,000 ............... (re. $3,100,000)
Nonpersonal service (57050) ... 6,300,000 ............... (re. $4,667,000)
Fringe benefits (60090) ... 1,845,000 .................. (re. $490,000)
Indirect costs (58850) ... 1,225,000 .................... (re. $1,040,000)
For the administration of grants for specific programs including, but not limited to, English language acquisition program pursuant to title III of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23417).

Personal service (50000) ... 3,000,000 ............... (re. $2,005,000)
Nonpersonal service (57050) ... 2,000,000 ............... (re. $1,502,000)
Fringe benefits (60090) ... 1,200,000 .................. (re. $666,000)
Indirect costs (58850) ... 800,000 ....................... (re. $716,000)
For the administration of grants for specific programs including, but not limited to, 21st century community learning centers and student support and academic enrichment pursuant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23416).
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<td>Personal service (50000)</td>
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<td>$2,599,000</td>
</tr>
<tr>
<td>2</td>
<td>Nonpersonal service (57050)</td>
<td>$6,800,000</td>
<td>$4,504,000</td>
</tr>
<tr>
<td>3</td>
<td>Fringe benefits (60090)</td>
<td>$2,550,000</td>
<td>$2,070,000</td>
</tr>
<tr>
<td>4</td>
<td>Indirect costs (58850)</td>
<td>$1,014,000</td>
<td>$947,000</td>
</tr>
</tbody>
</table>

For the administration of grants for specific programs including, but not limited to, public charter schools pursuant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23415).

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
<th>Reappropriation Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service (50000)</td>
<td>$1,500,000</td>
<td>$901,000</td>
</tr>
<tr>
<td>2</td>
<td>Nonpersonal service (57050)</td>
<td>$1,870,000</td>
<td>$1,480,000</td>
</tr>
<tr>
<td>3</td>
<td>Fringe benefits (60090)</td>
<td>$510,000</td>
<td>$145,000</td>
</tr>
<tr>
<td>4</td>
<td>Indirect costs (58850)</td>
<td>$320,000</td>
<td>$274,000</td>
</tr>
</tbody>
</table>

For the administration of grants for specific programs including, but not limited to, improving academic achievement, pursuant to title I of the elementary and secondary education act, and the rural education initiative pursuant to title V of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23414).

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
<th>Reappropriation Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service (50000)</td>
<td>$7,000,000</td>
<td>$5,219,000</td>
</tr>
<tr>
<td>2</td>
<td>Nonpersonal service (57050)</td>
<td>$13,500,000</td>
<td>$4,420,000</td>
</tr>
<tr>
<td>3</td>
<td>Fringe benefits (60090)</td>
<td>$3,500,000</td>
<td>$2,534,000</td>
</tr>
<tr>
<td>4</td>
<td>Indirect costs (58850)</td>
<td>$1,300,000</td>
<td>$1,176,000</td>
</tr>
</tbody>
</table>

For the administration of grants for specific programs including, but not limited to, homeless education pursuant to title VII of the McKinney-Vento homeless assistance act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23413).

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
<th>Reappropriation Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service (50000)</td>
<td>$400,000</td>
<td>$199,000</td>
</tr>
<tr>
<td>2</td>
<td>Nonpersonal service (57050)</td>
<td>$600,000</td>
<td>$344,000</td>
</tr>
<tr>
<td>3</td>
<td>Fringe benefits (60090)</td>
<td>$250,000</td>
<td>$66,000</td>
</tr>
</tbody>
</table>
Indirect costs (58850) ... 150,000 .................... (re. $126,000)
For the administration of grants for specific programs including, but not limited to, the Carl D. Perkins vocational and applied technology education act (VTEA).
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23477).

Personal service (50000) ... 5,000,000 .............. (re. $4,340,000)
Nonpersonal service (57050) ... 4,000,000 ........... (re. $3,243,000)
Fringe benefits (60090) ... 2,000,000 ................ (re. $1,501,000)
Indirect costs (58850) ... 1,000,000 .................. (re. $937,000)
For the administration of various grants.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23443).

Personal service (50000) ... 20,502,000 ............. (re. $1,309,000)
Nonpersonal service (57050) ... 17,211,000 .......... (re. $8,307,000)
Fringe benefits (60090) ... 10,940,000 ................ (re. $130,000)
Indirect costs (58850) ... 6,317,000 .................. (re. $155,000)

By chapter 50, section 1, of the laws of 2019:
For the administration of grants for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23443).
For the administration of grants for specific programs including, but not limited to, supporting effective instruction pursuant to title II of the elementary and secondary education act provided, however, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by (1) requiring longer, more intensive and high quality student-teaching experience in a school setting as a prerequisite for certification as a teacher and (2) creating standards for a teacher and principal bar exam certification program that would include a common set of professionally rigorous assessments to ensure the best prepared educators are entering the public school system. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23418).

Personal service (50000) ... 5,300,000 ............... (re. $2,777,000)
Nonpersonal service (57050) ... 6,300,000 ............ (re. $2,974,000)
Fringe benefits (60090) ... 1,845,000 ................ (re. $322,000)
Indirect costs (58850) ... 1,225,000 ................ (re. $1,071,000)

For the administration of grants for specific programs including, but not limited to, English language acquisition program pursuant to title III of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23417).

Personal service (50000) ... 3,000,000 ............... (re. $1,728,000)
Nonpersonal service (57050) ... 2,000,000 ............ (re. $1,545,000)
Fringe benefits (60090) ... 1,200,000 ................ (re. $344,000)
Indirect costs (58850) ... 800,000 .................. (re. $726,000)

For the administration of grants for specific programs including, but not limited to, 21st century community learning centers and student support and academic enrichment pursuant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans
and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23416).

Personal service (50000) ... 3,500,000 ............... (re. $2,656,000)
Nonpersonal service (57050) ... 6,700,000 ............... (re. $427,000)
Fringe benefits (60090) ... 2,500,000 ................. (re. $1,882,000)
Indirect costs (58850) ... 1,000,000 ................... (re. $937,000)

For the administration of grants for specific programs including, but not limited to, public charter schools pursuant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23415).

Personal service (50000) ... 1,500,000 ................ (re. $509,000)
Nonpersonal service (57050) ... 1,870,000 ............. (re. $1,557,000)
Fringe benefits (60090) ... 510,000 .................... (re. $14,000)
Indirect costs (58850) ... 320,000 .................... (re. $253,000)

For the administration of grants for specific programs including, but not limited to, improving academic achievement, pursuant to title I of the elementary and secondary education act, and the rural education initiative pursuant to title V of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23414).

Personal service (50000) ... 7,000,000 .............. (re. $4,693,000)
Nonpersonal service (57050) ... 13,500,000 ........... (re. $2,926,000)
Fringe benefits (60090) ... 3,500,000 .................. (re. $2,123,000)
Indirect costs (58850) ... 1,300,000 .................. (re. $1,156,000)

For the administration of grants for specific programs including, but not limited to, homeless education pursuant to title VII of the McKinney-Vento homeless assistance act.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23413).

Personal service (50000) ... 400,000 .................. (re. $42,000)
Nonpersonal service (57050) ... 600,000 .................. (re. $356,000)
Fringe benefits (60090) ... 250,000 .................. (re. $78,000)
Indirect costs (58850) ... 150,000 .................. (re. $130,000)

For the administration of grants for specific programs including, but not limited to, the Carl D. Perkins vocational and applied technology education act (VTEA).

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23477).

Personal service (50000) ... 5,000,000 .................. (re. $3,639,000)
Nonpersonal service (57050) ... 4,000,000 .................. (re. $3,403,000)
Fringe benefits (60090) ... 2,000,000 .................. (re. $1,109,000)
Indirect costs (58850) ... 1,000,000 .................. (re. $885,000)

For services and expenses for school age children and preschool children pursuant to the individuals with disabilities education act of 1991. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21737).

Personal service (50000) ... 20,502,000 .................. (re. $855,000)
Nonpersonal service (57050) ... 17,211,000 .................. (re. $2,404,000)
Fringe benefits (60090) ... 10,940,000 .................. (re. $175,000)
Indirect costs (58850) ... 6,317,000 .................. (re. $1,846,000)

By chapter 50, section 1, of the laws of 2018:

For the administration of grants for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23443).

Personal service (50000) ... 21,610,000 .................. (re. $10,450,000)
Nonpersonal service (57050) ... 12,300,000 .................. (re. $7,532,000)
Fringe benefits (60090) ... 9,046,000 .................. (re. $5,003,000)
Indirect costs (58850) ... 4,944,000 .................. (re. $4,547,000)

For services and expenses for school age children and preschool children pursuant to the individuals with disabilities education act of 1991. Notwithstanding any inconsistent provision of law, a portion
of this appropriation may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21737).

Personal service (50000) ... 20,502,000 ............... (re. $356,000)
Nonpersonal service (57050) ... 17,211,000 ............... (re. $5,488,000)
Fringe benefits (60090) ... 10,940,000 ............... (re. $1,210,000)
Indirect costs (58850) ... 6,317,000 ............... (re. $1,185,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25122

By chapter 50, section 1, of the laws of 2021:
For the administration of federal grants for health education including HIV/AIDS education. Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21742).
Personal service (50000) ... 500,000 .................. (re. $500,000)
Nonpersonal service (57050) ... 450,000 ............... (re. $450,000)
Fringe benefits (60090) ... 370,000 ............... (re. $370,000)
Indirect costs (58850) ... 200,000 .................. (re. $200,000)

By chapter 50, section 1, of the laws of 2020:
For the administration of federal grants for health education including HIV/AIDS education. Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21742).
Personal service (50000) ... 500,000 .................. (re. $309,000)
Nonpersonal service (57050) ... 450,000 ............... (re. $304,000)
Fringe benefits (60090) ... 370,000 ............... (re. $316,000)
Indirect costs (58850) ... 200,000 .................. (re. $193,000)

By chapter 50, section 1, of the laws of 2019:
For the administration of federal grants for health education including HIV/AIDS education. Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21742).
Personal service (50000) ... 500,000 .................. (re. $320,000)
Nonpersonal service (57050) ... 450,000 ............... (re. $406,000)
Fringe benefits (60090) ... 370,000 ............... (re. $349,000)
Indirect costs (58850) ... 200,000 .................. (re. $197,000)

By chapter 50, section 1, of the laws of 2018:
For the administration of federal grants for health education including HIV/AIDS education. Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of
the director of the budget, may be suballocated to other state
departments and agencies, as needed to accomplish the intent of this
appropriation (21742).

Personal service (50000) ... 500,000 ....................... (re. $296,000)
Nonpersonal service (57050) ... 450,000 ..................... (re. $440,000)
Fringe benefits (60090) ... 370,000 ......................... (re. $284,000)
Indirect costs (58850) ... 200,000 ......................... (re. $196,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal USDA-Food and Nutrition Services Account - 25026

By chapter 50, section 1, of the laws of 2021:
For administration of programs funded through the national school
lunch act.
Notwithstanding any inconsistent provision of law, a portion of this
appropriation, subject to the approval of the director of the budg-
et, may be suballocated to other state departments and agencies, as
needed to accomplish the intent of this appropriation (21703).
Personal service (50000) ... 6,153,000 ................. (re. $6,153,000)
Nonpersonal service (57050) ... 8,741,000 ............... (re. $8,741,000)
Fringe benefits (60090) ... 3,408,000 .................... (re. $3,408,000)
Indirect costs (58850) ... 2,919,000 ..................... (re. $2,919,000)

By chapter 50, section 1, of the laws of 2020:
For administration of programs funded through the national school
lunch act.
Notwithstanding any inconsistent provision of law, a portion of this
appropriation, subject to the approval of the director of the budg-
et, may be suballocated to other state departments and agencies, as
needed to accomplish the intent of this appropriation (21703).
Personal service (50000) ... 5,974,000 ................. (re. $1,691,000)
Nonpersonal service (57050) ... 8,486,000 ............... (re. $4,668,000)
Fringe benefits (60090) ... 3,308,000 .................... (re. $820,000)
Indirect costs (58850) ... 2,834,000 ..................... (re. $2,116,000)

By chapter 50, section 1, of the laws of 2019:
For administration of programs funded through the national school
lunch act.
Notwithstanding any inconsistent provision of law, a portion of this
appropriation, subject to the approval of the director of the budg-
et, may be suballocated to other state departments and agencies, as
needed to accomplish the intent of this appropriation (21703).
Personal service (50000) ... 5,800,000 ................. (re. $1,649,000)
Nonpersonal service (57050) ... 8,238,000 ............... (re. $6,067,000)
Fringe benefits (60090) ... 3,211,000 .................... (re. $763,000)
Indirect costs (58850) ... 2,751,000 ..................... (re. $2,018,000)

By chapter 50, section 1, of the laws of 2018:
For administration of programs funded through the national school
lunch act.
Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21703).

Personal service (50000) ... 5,768,000 ............... (re. $1,745,000)
Nonpersonal service (57050) ... 7,931,000 ............... (re. $6,272,000)
Fringe benefits (60090) ... 3,193,000 ............... (re. $950,000)
Indirect costs (58850) ... 2,678,000 ............... (re. $2,165,000)
STATE BOARD OF ELECTIONS
STATE OPERATIONS 2022-23

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>25,409,000</td>
<td>4,283,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>0</td>
<td>34,754,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>0</td>
<td>3,572,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>25,409,000</td>
<td>42,609,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ELECTION ENFORCEMENT PROGRAM .................................................. 4,003,000

General Fund
State Purposes Account - 10050

For services and expenses related to compliance, including but not limited to oversight of campaign receipts and expenditures, and educational efforts to increase compliance.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (23514).

Personal service--regular (50100) .................. 1,097,000
Contractual services (51000) ....................... 428,000
Total amount available ......................... 1,525,000

For services and expenses related to enforcement of the election law, including but not limited to the investigation of violations and referral for prosecution.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are
<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,061,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>417,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>1,478,000</td>
</tr>
<tr>
<td>For the purchase of software and/or the development of technology related to compliance and enforcement (23516).</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,000,000</td>
</tr>
<tr>
<td>PUBLIC CAMPAIGN FINANCE BOARD</td>
<td>10,530,000</td>
</tr>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the public campaign finance board program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (23526).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>4,813,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>40,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>4,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>145,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>29,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>5,246,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>253,000</td>
</tr>
<tr>
<td>REGULATION OF ELECTIONS PROGRAM</td>
<td>5,876,000</td>
</tr>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
</tbody>
</table>
STATE BOARD OF ELECTIONS

STATE OPERATIONS 2022-23

1 For services and expenses related to the
2 regulation of elections program.
3 Notwithstanding any other provision of law
4 to the contrary, the OGS Interchange and
5 Transfer Authority and the IT Interchange
6 and Transfer Authority as defined in the
7 2022-23 state fiscal year state operations
8 appropriation for the budget division
9 program of the division of the budget, are
10 deemed fully incorporated herein and a
11 part of this appropriation as if fully
12 stated (23504).

13 Personal service--regular (50100) .............. 4,127,000
14 Temporary service (50200) ...................... 45,000
15 Holiday/overtime compensation (50300) ........... 4,000
16 Supplies and materials (57000) ............... 128,000
17 Travel (54000) .................................. 26,000
18 Contractual services (51000) ................ 1,469,000
19 Equipment (56000) ............................. 77,000
20
21 OFFICE OF VOTING RIGHTS .............................. 5,000,000

22 General Fund
23 State Purposes Account - 10050

24 For services and expenses related to estab-
25 lishing the office of voting rights,
26 pursuant to a chapter of the laws of 2022.
27 Funds shall be available for, but not
28 limited to, the development and mainte-
29 nance of a statewide voting and elections
30 database; costs associated with preclear-
31 ance administration; litigation related to
32 voter suppression, intimidation, and
33 deception; safe harbor administration; and
34 language assistance. All or a portion of
35 the funds may be suballocated or trans-
36 ferred to other state agencies or may be
37 used to make grants to local governments
38 in support of this purpose .................. 5,000,000

39
40
ELECTION ENFORCEMENT PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2021:
For the purchase of software and/or the development of technology related to compliance and enforcement (23516).
Contractual services (51000) ... 1,000,000 ............ (re. $486,000)

By chapter 50, section 1, of the laws of 2020:
For the purchase of software and/or the development of technology related to compliance and enforcement (23516).
Contractual services (51000) ... 1,000,000 ............ (re. $272,000)

REGULATION OF ELECTIONS PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2021:
For services and expenses related to campaign finance compliance training and compliance reviews, national voter registration act training and compliance reviews, election technology systems operations and securing election systems infrastructure and operations from cyber-related threats including, but not limited to the creation of an election support center, development of an elections cyber security support toolkit, and providing cyber risk vulnerability assessments and support for local boards of elections. Funds appropriated herein securing election infrastructure from cyber-related threats shall be distributed pursuant to a plan developed by the state board of elections based on consultation with appropriate state, local and federal stakeholders to ensure that the development and implementation of election cyber security measures utilize and leverage, to the greatest extent practicable, existing security resources and expertise. The plan shall also address the use of such spending as a match for associated federal grants. Expenditures shall be made from this appropriation only pursuant to a contract, or modified contract, approved by a vote of the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, or, absent a contract, pursuant to a vote of the state board of elections for expenditure pursuant to subdivision 4 of section 3-100 of the election law (23520).
Contractual Services (51000) ... 5,000,000 ............ (re. $3,525,000)

By chapter 50, section 1, of the laws of 2020:
STATE BOARD OF ELECTIONS
STATE OPERATIONS - REAPPROPRIATIONS 2022-23

Funds appropriated shall be used to disburse federal grants in support of improvements to the administration of elections, including enhanced election technology and election security improvements. Expenditures shall be made from this appropriation only pursuant to a contract, or modified contract, approved by a vote of the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, or, absent a contract, pursuant to a vote of the state board of elections for expenditure pursuant to subdivision 4 of section 3-100 of the election law.

Nonpersonal service (57050) ... 21,839,000 ........... (re. $20,203,000)

By chapter 50, section 1, of the laws of 2018:
Funds appropriated shall be used to disburse federal grants in support of improvements to the administration of elections, including enhanced election technology and election security improvements. Expenditures shall be made from this appropriation only pursuant to a contract, or modified contract, approved by a vote of the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, or, absent a contract, pursuant to a vote of the state board of elections for expenditure pursuant to subdivision 4 of section 3-100 of the election law (23504) ............
23,000,000 ........................................ (re. $9,093,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Help America Vote Act Implementation Account - 25497

By chapter 50, section 1, of the laws of 2011:
For services and expenses related to the implementation of federal election requirements including the help America vote act of 2002 and the military and overseas voter empowerment act of 2009 (23508).
Nonpersonal service (57050) ... 6,500,000 ........... (re. $2,918,000)

By chapter 50, section 1, of the laws of 2010:
For services and expenses related to the implementation of the military and overseas voter empowerment act of 2009 (23508) ............
6,500,000 ........................................... (re. $303,000)

By chapter 50, section 1, of the laws of 2009, as amended by chapter 50, section 1, of the laws of 2011:
For HAVA related expenditures (23511) .....................
6,000,000 ........................................... (re. $637,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Help America Vote Act Implementation Account - 25496

By chapter 50, section 1, of the laws of 2005, as added by chapter 62, section 1, of the laws of 2005:
For services and expenses related to the help America vote act of 2002; provided however, expenditures shall be made from this appropriation only pursuant to a contract, or modified contract, approved
by a vote of the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, or, absent a contract, pursuant to a vote of the state board of elections for expenditure pursuant to subdivision 4 of section 3-100 of the election law. The amounts hereby appropriated may be increased or decreased through interchange with any other special revenue funds - federal, federal operating grants fund - 290 appropriation in the board or transferred to any other eligible state agency for the purpose of implementing the help America vote act of 2002, provided that any such interchange or transfer shall be approved by the state board of elections pursuant to subdivision 4 of section 3-100 of the election law and, in addition, any such interchange or transfer shall be approved by the director of the budget who shall file copies thereof with the state comptroller and the chairman of the senate finance and assembly ways and means committees.

For services and expenses incurred prior to April 1, 2005 (23508)...
5,000,000 ........................................... (re. $800,000)
For services and expenses incurred on or after April 1, 2005 (23508)...
... 15,000,000 ...................................... (re. $800,000)

By chapter 50, section 1, of the laws of 2018:
For expenses including prior year liabilities related to satisfying the matching fund requirements of section 253(b) (5) of the help America vote act of 2002; provided however, expenditures shall be made from this appropriation only pursuant to a contract, or modified contract, approved by a vote of the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, or, absent a contract, pursuant to a vote of the state board of elections for expenditure pursuant to subdivision 4 of section 3-100 of the election law (23504).
Contractual services (51000) ... 1,000,000 ............ (re. $821,000)

By chapter 50, section 1, of the laws of 2009:
For expenses including prior year liabilities related to satisfying the matching fund requirements of section 253(b) (5) of the help America vote act of 2002; provided however, expenditures shall be made from this appropriation only pursuant to a contract, or modified contract, approved by a vote of the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, or, absent a contract, pursuant to a vote of the state board of elections for expenditure pursuant to subdivision 4 of section 3-100 of the election law (23504).
Contractual services (51000) ... 1,000,000 ............ (re. $509,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Voting Machine Examinations Account - 22099
By chapter 50, section 1, of the laws of 2017:

1. Contractual services (51000) ... 3,000,000 ........... (re. $2,242,000)
OFFICE OF EMPLOYEE RELATIONS
STATE OPERATIONS  2022-23

1 For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>9,743,000</td>
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</tr>
<tr>
<td>Internal Service Funds</td>
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</tr>
<tr>
<td>All Funds</td>
<td>11,755,000</td>
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</tr>
</tbody>
</table>

SCHEDULE

| CONTRACT NEGOTIATION AND ADMINISTRATION PROGRAM | 11,755,000 |

General Fund
State Purposes Account - 10050

For services and expenses related to the contract negotiation and administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (23836).

Personal service--regular (50100) .......... 9,330,000
Temporary service (50200) ..................... 10,000
Holiday/overtime compensation (50300) ........ 1,000
Supplies and materials (57000) ............... 171,000
Travel (54000) .................................. 134,000
Contractual services (51000) .................. 97,000

Program account subtotal .................... 9,743,000

Internal Service Funds
Joint Labor/Management Administration Fund
Joint Labor Management Administration Account - 55201

For services and expenses related to the contract negotiation and administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange
and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (23836).

Personal service--regular (50100) .................. 1,030,000
Temporary service (50200) .......................... 10,000
Supplies and materials (57000) ..................... 60,000
Travel (54000) ...................................... 10,000
Contractual services (51000) ....................... 247,000
Fringe benefits (60000) ............................. 624,000
Indirect costs (58800) .............................. 31,000

Program account subtotal ....................... 2,012,000
For payment according to the following schedule:

### APPROPRIATIONS REAPPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>General Fund</th>
<th>Special Revenue Funds - Federal</th>
<th>Special Revenue Funds - Other</th>
<th>Internal Service Funds</th>
<th>All Funds</th>
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<tr>
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<td>145,448,000</td>
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<td>393,911,000</td>
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</table>

#### SCHEDULE

**ADMINISTRATION PROGRAM** 32,172,000

**General Fund**

**State Purposes Account - 10050**

For services and expenses of the administration program, including suballocation to other state departments and agencies. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

**Personal service--regular (50100)** 13,078,000

**Temporary service (50200)** 254,000

**Holiday/overtime compensation (50300)** 58,000

**Supplies and materials (57000)** 300,000

**Travel (54000)** 89,000

**Contractual services (51000)** 990,000

**Equipment (56000)** 79,000

**Program account subtotal** 14,848,000

**Special Revenue Funds - Other**

**Conservation Fund**

**Conservation Fund Account - 21150**

For services and expenses related to the administration program (81001).
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>52,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
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<tr>
<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
<td>3,000</td>
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<td>Special Revenue Funds - Other</td>
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<td>Environmental Conservation Special Revenue Fund</td>
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</tr>
<tr>
<td>ENCON Magazine Account - 21080</td>
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<tr>
<td>For services and expenses related to the administration program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law</td>
<td></td>
</tr>
<tr>
<td>to the contrary, the OGS Interchange and</td>
<td></td>
</tr>
<tr>
<td>Transfer Authority and the IT Interchange</td>
<td></td>
</tr>
<tr>
<td>and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>219,000</td>
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<tr>
<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
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<td>Program account subtotal</td>
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<td>Special Revenue Funds - Other</td>
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<tr>
<td>Environmental Conservation Special Revenue Fund</td>
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</tr>
<tr>
<td>Federal Grant Indirect Cost Recovery Account - 21065</td>
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</tr>
<tr>
<td>For services and expenses related to the administration of special revenue funds - federal.</td>
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</tr>
<tr>
<td>Notwithstanding any other provision of law</td>
<td></td>
</tr>
<tr>
<td>to the contrary, the OGS Interchange and</td>
<td></td>
</tr>
<tr>
<td>Transfer Authority and the IT Interchange</td>
<td></td>
</tr>
<tr>
<td>and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).</td>
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</tr>
<tr>
<td>Description</td>
<td>Amount</td>
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<tr>
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<tr>
<td>Personal service--regular (50100)</td>
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<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
<td>4,000</td>
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<td>Fringe benefits (60000)</td>
<td>5,665,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>15,690,000</td>
</tr>
</tbody>
</table>

**For services and expenses related to the department of environmental conservation.**

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>500,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>500,000</td>
</tr>
</tbody>
</table>

**For services and expenses related to the lockbox collection of regulatory fees.**

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
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<tr>
<td>Program account subtotal</td>
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</tr>
<tr>
<td>AIR AND WATER QUALITY MANAGEMENT PROGRAM</td>
<td>114,482,000</td>
</tr>
<tr>
<td>General Fund</td>
<td></td>
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<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the air and water quality management program,</td>
<td></td>
</tr>
<tr>
<td>including suballocation to other state departments and agencies.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS</td>
<td></td>
</tr>
<tr>
<td>Interchange and Transfer Authority and the IT Interchange and Transfer</td>
<td></td>
</tr>
<tr>
<td>Authority as defined in the 2022-23 state fiscal year state operations</td>
<td></td>
</tr>
<tr>
<td>appropriation for the budget division program of the division of the budget,</td>
<td></td>
</tr>
<tr>
<td>are deemed fully incorporated herein and a part of this appropriation as if</td>
<td></td>
</tr>
<tr>
<td>fully stated (24779).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
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<td>Temporary service (50200)</td>
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<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
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<td>Program account subtotal</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
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<tr>
<td>Federal Environmental Conservation Air Resources Grants</td>
<td></td>
</tr>
<tr>
<td>Account - 25334</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to air resources purposes. A portion of</td>
<td></td>
</tr>
<tr>
<td>these funds may be transferred to aid to localities and may be suballocated</td>
<td></td>
</tr>
<tr>
<td>to other state departments and agencies (24780).</td>
<td></td>
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<tr>
<td>Personal service (50000)</td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>2,324,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>2,934,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS   2022-23

1   Program account subtotal .................. 10,000,000
   --------------

3   Special Revenue Funds - Federal
4   Federal Miscellaneous Operating Grants Fund
5   Federal Environmental Conservation Spills Management
6   Grant Account - 25334
7   For services and expenses related to spills management purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24782).
12  Personal service (50000) ..................... 3,695,000
13  Nonpersonal service (57050) .................... 1,020,000
14  Fringe benefits (60090) ......................... 2,285,000
   --------------
16  Program account subtotal .................... 7,000,000
   --------------

18  Special Revenue Funds - Federal
19  Federal Miscellaneous Operating Grants Fund
20  Federal Environmental Conservation Water Grants Account
21   - 25334
22  For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).
27  Personal service (50000) ..................... 8,523,000
28  Nonpersonal service (57050) .................... 11,100,000
29  Fringe benefits (60090) ........................ 5,275,000
   --------------
31  Program account subtotal .................... 24,898,000
   --------------

33  Special Revenue Funds - Other
34  Clean Air Fund
35  Mobile Source Account - 21452
36  For the direct and indirect costs of the department of environmental conservation associated with developing, implementing and administering the mobile source program, including suballocation to other state departments and agencies.
42  Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS  2022-23

and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
demed fully incorporated herein and a
part of this appropriation as if fully
stated (24779).

Personal service--regular (50100) .............. 5,092,000
Temporary service (50200) ........................ 87,000
Holiday/overtime compensation (50300) ............. 271,000
Supplies and materials (57000) ................... 660,000
Travel (54000) ................................... 188,000
Contractual services (51000) ................... 1,778,000
Equipment (56000) ................................ 553,000
Fringe benefits (60000) ........................ 3,533,000
Indirect costs (58800) ........................... 195,000

Program account subtotal .................. 12,357,000

Special Revenue Funds - Other
Clean Air Fund
Operating Permit Program Account - 21451

For the direct and indirect costs of the
department of environmental conservation
associated with developing, implementing
and administering the operating permit
program, including suballocation to other
state departments and agencies.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
demed fully incorporated herein and a
part of this appropriation as if fully
stated (24779).

Personal service--regular (50100) .............. 4,122,000
Temporary service (50200) ........................ 160,000
Holiday/overtime compensation (50300) ............. 44,000
Supplies and materials (57000) ................... 317,000
Travel (54000) ................................... 116,000
Contractual services (51000) ................... 1,922,000
Equipment (56000) ................................ 224,000
Fringe benefits (60000) ........................ 2,409,000
Indirect costs (58800) ........................... 133,000

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2022-23

1  Program account subtotal ................... 9,447,000
   --------------

2  Special Revenue Funds - Other
3    Environmental Conservation Special Revenue Fund
4    Environmental Regulatory Account - 21081
5
6  For services and expenses related to facility compliance and monitoring including for concentrated animal feeding operations and dam safety.
7  Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).

8  Personal service--regular (50100) .............. 1,388,000
9  Holiday/overtime compensation (50300) .............. 4,000
10 Supplies and materials (57000) .................... 74,000
11 Travel (54000) .................................... 70,000
12 Contractual services (51000) ...................... 47,000
13 Equipment (56000) ................................. 83,000
14 Fringe benefits (60000) .......................... 905,000
15 Indirect costs (58800) ............................ 50,000
16  --------------
17      Program account subtotal ................... 2,621,000
18  --------------

20  Special Revenue Funds - Other
21    Environmental Conservation Special Revenue Fund
22    Great Lakes Restoration Initiative Account - 21087
23
24  For services and expenses related to the Great Lakes restoration initiative for the purpose of sustainability and restoration projects in the Great Lakes basin. Pursuant to section 11 of the state finance law, the department is authorized to accept any monies from public corporations, not-for-profit corporations and other non-governmental organizations for purposes of Great Lakes restoration, including suballocation to other state departments and agencies.
25  Notwithstanding any other provision of law to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).

**Program account subtotal** ................................ 1,000,000

Special Revenue Funds - Other

**Program account subtotal** ................................ 230,000

For services and expenses related to the spills program including suballocation to other state departments and agencies. Notwithstanding any other provision of law to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deeded fully incorporated herein and a
part of this appropriation as if fully
stated (24779).

Personal service--regular (50100) .............. 1,133,000
Holiday/overtime compensation (50300) .............. 3,000
Fringe benefits (60000) .......................... 738,000
Indirect costs (58800) ............................ 41,000
Program account subtotal ................... 1,915,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Utility Environmental Regulation Account - 21064

For services and expenses related to utility
regulatory work.
Notwithstanding any other provision of law
to the contrary, direct and indirect
expenses relating to the department of
environmental conservation's participation
in state energy policy proceedings, or
certification proceedings pursuant to
article 7 or 10 of the public service law,
shall be deemed expenses of the department
of public service within the meaning of
section 18-a of the public service law
(24779).

Personal service--regular (50100) .............. 300,000
Fringe benefits (60000) .......................... 188,000
Indirect costs (58800) ............................ 11,000
Program account subtotal ..................... 499,000

Special Revenue Funds - Other
Environmental Protection and Oil Spill Compensation Fund
Department of Environmental Conservation Account - 21203

For services and expenses for cleanup and
removal of oil and chemical spills pursuant
to chapter 845 of the laws of 1977.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>11,507,000</td>
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<tr>
<td>Temporary service (50200)</td>
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</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>276,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>619,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>69,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,545,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>681,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>7,242,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>399,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>22,484,000</strong></td>
</tr>
</tbody>
</table>

Notwithstanding any law to the contrary, the funds authorized in subparagraph (i) of paragraph (a) of subdivision 1 of section 186 of the navigation law related to oil spill prevention and training necessary to implement the oil spill prevention and training provisions of subdivision 3 of section 186 of the navigation law shall be administered by the department of environmental conservation.

For services and expenses related to petroleum spill prevention, including but not limited to response or personal safety equipment and supplies; identification, mapping, and analysis of populations, environmentally sensitive areas, and resources at risk from spills of petroleum and related impacts; the development, implementation, and updating of contingency plans, including geographic response plans; including personal service, nonpersonal service and fringe benefits, including suballocation to other state departments and agencies (25750).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>150,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>730,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>1,120,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS  2022-23

1 Total amount available ....................... 2,100,000
2
3 Program account subtotal ................. 24,584,000

4

5 Special Revenue Funds - Other
6 New York Great Lakes Protection Fund
7 Great Lakes Protection Account - 22851

8 For services and expenses funded by the
9 Great Lakes protection fund, pursuant to
10 chapter 148 of the laws of 1990 and
11 section 97-ee of the state finance law,
12 including suballocation to other state
13 departments and agencies including the
14 state university of New York.
15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority and the IT Interchange
18 and Transfer Authority as defined in the
19 2022-23 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated (24779).

25 Personal service--regular (50100) ............... 103,000
26 Holiday/overtime compensation (50300) ............. 5,000
27 Supplies and materials (57000) ....................... 8,000
28 Travel (54000) ....................................... 46,000
29 Contractual services (51000) .......................... 762,000
30 Fringe benefits (60000) ............................. 68,000
31 Indirect costs (58800) ................................ 4,000

32 Program account subtotal .................... 996,000

33

34 Special Revenue Funds - Other
35 Sewage Treatment Program Management and Administration
36 Fund
37 ENCON Administration Account - 21002

38 For services and expenses for administration
39 of the water pollution control revolving
40 fund and related water quality activities
41 as permitted by law, including suballoca-
42 tion to the environmental facilities
43 corporation.
44 Notwithstanding any other provision of law
45 to the contrary, the OGS Interchange and
46 Transfer Authority and the IT Interchange
and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).

Personal service--regular (50100) ................ 573,000
Holiday/overtime compensation (50300) ............ 25,000
Supplies and materials (57000) ..................... 32,000
Fringe benefits (60000) .......................... 340,000

--------------------------------
Program account subtotal ..................... 970,000
--------------------------------

ENVIRONMENTAL ENFORCEMENT PROGRAM ....................... 70,341,000

General Fund
State Purposes Account - 10050

For services and expenses of the enforcement program, including suballocation to other state departments and agencies.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24793).

Personal service--regular (50100) ................ 29,389,000
Temporary service (50200) ........................ 369,000
Holiday/overtime compensation (50300) .......... 5,604,000
Supplies and materials (57000) .................... 344,000
Travel (54000) .................................... 31,000
Contractual services (51000) ....................... 614,000
Equipment (56000) ................................. 34,000

--------------------------------
Total amount available ...................... 36,385,000
--------------------------------

For services and expenses of the implementation of the New York city watershed agreement for activities including, but not limited to enforcement, water quality monitoring, technical assistance, estab-
lishing a master plan and zoning incentive award program, providing grants to munici-
palities for reimbursement of planning and zoning activities, and establishing a
watershed inspector general's office, including suballocation to the departments
of health, state and law. Notwithstanding any other provision of law to the contra-
ry, the director of the budget is hereby authorized to transfer up to $800,000 of
this appropriation to local assistance to the department of state for water quality
planning and implementation of competitive grants to municipalities within the New York City watershed for the purpose of maintaining the filtration avoidance determination issued by the United States environmental protection agency.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24794).

Personal service--regular (50100) .............. 3,885,000
Temporary service (50200) .......................... 76,000
Holiday/overtime compensation (50300) ............ 4,000
Supplies and materials (57000) ..................... 33,000
Travel (54000) ......................................... 20,000
Contractual services (51000) ........................... 555,000
Equipment (56000) ..................................... 10,000

----------
Total amount available ............................ 4,583,000
----------
Program account subtotal .......................... 43,968,000
----------

Special Revenue Funds - Other Conservation Fund
Conservation Fund Account - 21150

For services and expenses of the enforcement program (24793).
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS  2022-23

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>233,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>10,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,433,000</td>
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<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,676,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other

Environmental Conservation Special Revenue Fund

ENCON-Seized Assets Account - 21052

For services and expenses of the environmental enforcement program in accordance with a programmatic and financial plan to be approved by the director of the budget. The amounts appropriated herein may be interchanged or transferred without limit with any department of environmental conservation asset seizure or asset forfeiture special revenue account.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24793).

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>53,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>79,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>182,000</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>314,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other

Environmental Conservation Special Revenue Fund

Environmental Regulatory Account - 21081

For services and expenses of the environmental enforcement program, including suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2022-23

program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (24793).

Personnel service--regular (50100) .............. 9,230,000
Temporary service (50200) ......................... 124,000
Holiday/overtime compensation (50300) .......... 876,000
Supplies and materials (57000) .................. 1,148,000
Travel (54000) .................................. 379,000
Contractual services (51000) ..................... 2,245,000
Equipment (56000) ............................... 267,000
Fringe benefits (60000) ................---------- 6,623,000
Indirect costs (58800) ................---------- 365,000

Program account subtotal ..................... 21,257,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Public Safety Recovery Account - 21077

For services and expenses related to fire
suppression, homeland security and other
public safety activities. This includes
access to miscellaneous special revenue
receipts associated with the pass-thru of
funds from federal agencies/departments in
conjunction with public safety or homeland
security purposes. Specifically, access to
funds deposited into this account from the
Port Authority of New York/New Jersey, in
their capacity as fiduciary agency for
federal agencies/departments.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (24793).

Personal service--regular (50100) .............. 50,000
Supplies and materials (57000) ............... 24,000
Travel (54000) ............................... 24,000
Contractual services (51000) ................. 845,500
Equipment (56000) ........................... 37,000
### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### STATE OPERATIONS 2022-23

1. Fringe benefits (60000) ............................... 30,000
2. Indirect costs (58800) ................................. 1,500
3. Program account subtotal ............................ 1,012,000

#### Special Revenue Funds - Other
- Environmental Conservation Special Revenue Fund
- Utility Environmental Regulation Account - 21064

For services and expenses related to utility regulatory work.

- Notwithstanding any other provision of law to the contrary, direct and indirect expenses relating to the department of environmental conservation's participation in state energy policy proceedings, or certification proceedings pursuant to article 7 or 10 of the public service law, shall be deemed expenses of the department of public service within the meaning of section 18-a of the public service law (24793).

1. Personal service--regular (50100) .................. 700,000
2. Fringe benefits (60000) .............................. 437,000
3. Indirect costs (58800) ............................... 25,000
4. Program account subtotal ............................. 1,162,000

#### Special Revenue Funds - Other
- Environmental Conservation Special Revenue Fund
- Waste Management and Cleanup Account - 21053

For services and expenses related to the waste management and cleanup program including suballocation to other state departments and agencies. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer any or all of this appropriation to local assistance to other state departments and agencies.

- Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2022-23

part of this appropriation as if fully stated (24793).

Personal service--regular (50100) .................... 1,702,000
Holiday/overtime compensation (50300) ............ 140,000
Supplies and materials (57000) ....................... 265,000
Travel (54000) ........................................ 65,000
Contractual services (51000) ......................... 195,000
Equipment (56000) ..................................... 75,000
Fringe benefits (60000) ................................ 1,194,000
Indirect costs (58800) .................................. 66,000

Program account subtotal ............................. 3,702,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Equitable Sharing-DEC Justice Account - 22231

For services and expenses of the environmental enforcement program in accordance with a programmatic and financial plan to be approved by the director of the budget. The amounts appropriated herein may be interchanged or transferred without limit with any department of environmental conservation asset seizure or asset forfeiture special revenue account.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24793).

Supplies and materials (57000) ........................ 34,000
Contractual services (51000) .......................... 50,000
Equipment (56000) ...................................... 116,000

Program account subtotal .............................. 200,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Equitable Sharing-DEC Treasury Account - 22232

For services and expenses of the environmental enforcement program in accordance
with a programmatic and financial plan to
be approved by the director of the budget.
The amounts appropriated herein may be
interchanged or transferred without limit
with any department of environmental
conservation asset seizure or asset
forfeiture special revenue account.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (24793).

Supplies and materials (57000) ...................... 9,000
Contractual services (51000) ...................... 12,000
Equipment (56000) ................................... 29,000

------------
Program account subtotal ...................... 50,000

FISH, WILDLIFE AND MARINE RESOURCES PROGRAM ................. 88,571,000

General Fund
State Purposes Account - 10050

For services and expenses of the fish, wild-
life and marine resources program, includ-
ing suballocation to other state depart-
ments and agencies.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (24717).

Personal service--regular (50100) .............. 7,404,000
Temporary service (50200) ...................... 443,000
Holiday/overtime compensation (50300) .......... 60,000
Supplies and materials (57000) .................. 1,003,000
Travel (54000) ................................. 54,000
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
STATE OPERATIONS  2022-23

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>5,597,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>62,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>14,623,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the natural resource damages program, including suballocation to other state departments and agencies. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24795).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>434,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>6,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>7,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>2,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>449,000</td>
</tr>
</tbody>
</table>

Program account subtotal                             | 15,172,000 |

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Environmental Conservation Fish, Wildlife, and Marine Grants Account - 25334

For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24717).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>9,898,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>12,390,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>5,712,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>28,000,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
STATE OPERATIONS  2022-23

1  Conservation Fund
2  Conservation Fund Account - 21150

3 For services and expenses of the fish, wild-
4  life and marine resources program, includ-
5  ing suballocation to other state depart-
6  ments and agencies (24717).

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>7</td>
<td>Personal service--regular (50100)</td>
<td>18,306,000</td>
</tr>
<tr>
<td>8</td>
<td>Temporary service (50200)</td>
<td>1,727,000</td>
</tr>
<tr>
<td>9</td>
<td>Holiday/overtime compensation (50300)</td>
<td>374,000</td>
</tr>
<tr>
<td>10</td>
<td>Supplies and materials (57000)</td>
<td>2,502,000</td>
</tr>
<tr>
<td>11</td>
<td>Travel (54000)</td>
<td>299,000</td>
</tr>
<tr>
<td>12</td>
<td>Contractual services (51000)</td>
<td>2,065,000</td>
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<td>13</td>
<td>Equipment (56000)</td>
<td>397,000</td>
</tr>
<tr>
<td>14</td>
<td>Fringe benefits (60000)</td>
<td>11,677,000</td>
</tr>
<tr>
<td>15</td>
<td>Indirect costs (58800)</td>
<td>642,000</td>
</tr>
<tr>
<td>------</td>
<td>--------------------------------------------------</td>
<td>----------</td>
</tr>
<tr>
<td></td>
<td>Total amount available</td>
<td>37,989,000</td>
</tr>
</tbody>
</table>

19 For services and expenses for return a gift
to wildlife program projects pursuant to
chapter 4 of the laws of 1982 (24796).

22 Contractual services (51000)              500,000

24 For services and expenses related to the
operation and maintenance of the depart-
ment of environmental conservation's auto-
mated computer license system (24797).

28 Contractual services (51000)              2,200,000

30 For services and expenses related to the
federal electronic duck stamp act of 2005 (24798).

33 Contractual services (51000)              480,000

37 Special Revenue Funds - Other
Conservation Fund
Guides License Account - 21153

40 For services and expenses related to the
fish, wildlife and marine resources
program (24717).
<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service--regular (50100)</td>
<td>51,000</td>
</tr>
<tr>
<td>2</td>
<td>Holiday/overtime compensation (50300)</td>
<td>8,000</td>
</tr>
<tr>
<td>3</td>
<td>Supplies and materials (57000)</td>
<td>24,000</td>
</tr>
<tr>
<td>4</td>
<td>Contractual services (51000)</td>
<td>7,000</td>
</tr>
<tr>
<td>5</td>
<td>Equipment (56000)</td>
<td>6,000</td>
</tr>
<tr>
<td>6</td>
<td>Fringe benefits (60000)</td>
<td>37,000</td>
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<tr>
<td>7</td>
<td>Indirect costs (58800)</td>
<td>2,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>135,000</td>
</tr>
<tr>
<td>8</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Conservation Fund</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Marine Resources Account - 21151</td>
<td></td>
</tr>
<tr>
<td></td>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>fish, wildlife and marine resources</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>program (24717).</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Personal service--regular (50100)</td>
<td>198,000</td>
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<tr>
<td>14</td>
<td>Temporary service (50200)</td>
<td>333,000</td>
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<td>15</td>
<td>Holiday/overtime compensation (50300)</td>
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<td>16</td>
<td>Supplies and materials (57000)</td>
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<td>17</td>
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<td>18</td>
<td>Contractual services (51000)</td>
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<tr>
<td>19</td>
<td>Equipment (56000)</td>
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<tr>
<td>20</td>
<td>Fringe benefits (60000)</td>
<td>455,000</td>
</tr>
<tr>
<td>21</td>
<td>Indirect costs (58800)</td>
<td>25,000</td>
</tr>
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<td></td>
<td>Program account subtotal</td>
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<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>Conservation Fund</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>Venison Donation Account - 21157</td>
<td></td>
</tr>
<tr>
<td></td>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>fish, wildlife and marine resources</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>program (24717).</td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>Contractual services (51000)</td>
<td>116,000</td>
</tr>
<tr>
<td>28</td>
<td>Program account subtotal</td>
<td>116,000</td>
</tr>
<tr>
<td>29</td>
<td>Special Revenue Funds - Other</td>
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</tr>
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<td>30</td>
<td>Conservation Fund</td>
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<tr>
<td>31</td>
<td>Venison Donation Account - 21157</td>
<td></td>
</tr>
<tr>
<td></td>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>32</td>
<td>fish, wildlife and marine resources</td>
<td></td>
</tr>
<tr>
<td>33</td>
<td>program (24717).</td>
<td></td>
</tr>
<tr>
<td>34</td>
<td>Environmental Conservation Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>35</td>
<td>Environmental Regulatory Account - 21081</td>
<td></td>
</tr>
<tr>
<td></td>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>36</td>
<td>stewardship of state lands and facilities.</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
STATE OPERATIONS 2022-23

1. Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (24717).

11. Personal service--regular (50100) ................. 294,000
12. Holiday/overtime compensation (50300) ............ 4,000
13. Supplies and materials (57000) .................. 33,000
14. Travel (54000) .................................. 31,000
15. Contractual services (51000) ..................... 23,000
16. Equipment (56000) .............................. 52,000
17. Fringe benefits (60000) .......................... 194,000
18. Indirect costs (58800) ........................... 11,000

---------------
19. Program account subtotal ......................... 642,000

---------------
22. Special Revenue Funds - Other
23. Environmental Conservation Special Revenue Fund
24. Marine and Coastal Account - 21055

25. For services and expenses related to conser-
vation, research, and education projects
relating to the marine and coastal
district of New York.
29. Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (24717).

39. Contractual services (51000) ..................... 100,000
40. -----------------------------------------------
41. Program account subtotal ......................... 100,000
42. -----------------------------------------------

43. FOREST AND LAND RESOURCES PROGRAM ......................... 67,766,000
44. -----------------------------------------------
45. General Fund
46. State Purposes Account - 10050
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2022-23

For services and expenses of the forest and land resources program, including suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).

Personal service--regular (50100) ............. 25,930,000
Temporary service (50200) ......................... 215,000
Holiday/overtime compensation (50300) ........ 1,631,000
Supplies and materials (57000) .................. 540,000
Travel (54000) .................................. 149,000
Contractual services (51000) .................... 1,913,000
Equipment (56000) ............................... 76,000

Program account subtotal ...................... 30,454,000

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Environmental Conservation USDA Account - 25007

For services and expenses related to the federal environmental conservation lands and forest grants. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24800).

Personal service (50000) ....................... 1,050,000
Nonpersonal service (57050) ..................... 3,299,000
Fringe benefits (60090) ......................... 651,000

Program account subtotal ...................... 5,000,000

Special Revenue Funds - Other
Conservation Fund
Outdoor Recreation and Trail Maintenance Account - 21158

For services and expenses of the forest and land resources program, including transfers to aid to localities or suballocation to other state departments and agencies.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).

Supplies and materials (57000) .................... 10,000

Program account subtotal ...................... 10,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
ENCON-Seized Assets Account - 21052

For services and expenses of the environmental enforcement program in accordance with a programmatic and financial plan to be approved by the director of the budget. The amounts appropriated herein may be interchanged or transferred without limit with any department of environmental conservation asset seizure or asset forfeiture special revenue account.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).

Supplies and materials (57000) ................. 53,000
Contractual services (51000) .................... 53,000
Equipment (56000) .............................. 104,000

Program account subtotal .................... 210,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Environmental Regulatory Account - 21081
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS  2022-23

For services and expenses related to stewardship of state lands and facilities. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).

Personal service--regular (50100) ................. 403,000
Holiday/overtime compensation (50300) ............ 4,000
Supplies and materials (57000) .................. 54,000
Travel (54000) .................................. 39,000
Contractual services (51000) ...................... 26,000
Equipment (56000) ............................. 61,000
Fringe benefits (60000) .......................... 265,000
Indirect costs (58800) ........................... 15,000

Program account subtotal ......................... 867,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Mined Land Reclamation Account - 21084

For services and expenses related to the forest and land resources program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).

Personal service--regular (50100) ................. 2,125,000
Temporary service (50200) .......................... 71,000
Holiday/overtime compensation (50300) ........... 20,000
Supplies and materials (57000) ................... 151,000
Travel (54000) .................................. 27,000
Contractual services (51000) ...................... 128,000
Equipment (56000) ............................. 73,000
Fringe benefits (60000) .......................... 1,438,000
Indirect costs (58800) ........................... 80,000

--------------
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2022-23

1 Program account subtotal ................... 4,113,000

Special Revenue Funds - Other

4 Environmental Conservation Special Revenue Fund

5 Natural Resources Account - 21082

For services and expenses of the forest and
land resources program, including suballoca-
tion to other state departments and
agencies.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (24799).

20 Personal service--regular (50100) .............. 2,968,000
21 Temporary service (50200) ...................... 1,007,000
22 Holiday/overtime compensation (50300) ........ 96,000
23 Supplies and materials (57000) ................... 460,000
24 Travel (54000) .................................... 84,000
25 Contractual services (51000) ..................... 671,000
26 Equipment (56000) ................................ 137,000
27 Fringe benefits (60000) ......................... 2,618,000
28 Indirect costs (58800) ........................ 144,000

Program account subtotal ................... 8,185,000

Special Revenue Funds - Other

32 Environmental Conservation Special Revenue Fund

33 Oil and Gas Account - 21054

For services and expenses related to the
forest and land resources program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (24799).
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS  2022-23

1 Supplies and materials (57000) ...................... 20,000
2 Travel (54000) ........................................ 20,000
3 Contractual services (51000) ....................... 235,000
4 Equipment (56000) .................................... 10,000

             --------------
5            Program account subtotal .................. 285,000
             --------------

8 Special Revenue Funds - Other
9 Environmental Conservation Special Revenue Fund
10 Recreation Account - 21067

For services and expenses related to the
administration and operation of the forest
and land resources program, including
transfers to aid to localities or suballoca-
tion to other state departments and
agencies, providing that moneys hereby
appropriated shall be available to the
program net of refunds, rebates,
reimbursements and credits and deductions
taken by contractors for fees associated
with recreational and environmental
programs and facilities.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (24799).

33 Personal service--regular (50100) .................. 1,216,000
34 Temporary service (50200) .......................... 7,923,000
35 Holiday/overtime compensation (50300) .......... 846,000
36 Supplies and materials (57000) .................... 3,022,000
37 Travel (54000) ........................................ 7,000
38 Contractual services (51000) ....................... 2,649,000
39 Equipment (56000) ................................... 116,000
40 Fringe benefits (60000) ............................. 2,268,000
41 Indirect costs (58800) ................................ 345,000

             --------------
42            Program account subtotal .................. 18,392,000
             --------------

45 Special Revenue Funds - Other
46 Miscellaneous Special Revenue Fund
47 Equitable Sharing-DEC Justice Account - 22231
For services and expenses of the environmental enforcement program in accordance with a programmatic and financial plan to be approved by the director of the budget. The amounts appropriated herein may be interchanged or transferred without limit with any department of environmental conservation asset seizure or asset forfeiture special revenue account. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).

Supplies and materials (57000) ....................... 50,000
Contractual services (51000) ....................... 50,000
Equipment (56000) ................................ 100,000

Program account subtotal ....................... 200,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Equitable Sharing-DEC Treasury Account – 22232

For services and expenses of the environmental enforcement program in accordance with a programmatic and financial plan to be approved by the director of the budget. The amounts appropriated herein may be interchanged or transferred without limit with any department of environmental conservation asset seizure or asset forfeiture special revenue account. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2022-23

1 Supplies and materials (57000) ....................... 13,000
2 Contractual services (51000) ....................... 12,000
3 Equipment (56000) .................................. 25,000
        ------------
4      Program account subtotal ..................... 50,000
        ------------
7 LAKE GEORGE PARK COMMISSION PROGRAM ................... 2,291,000
    Special Revenue Funds - Other
8     Lake George Park Trust Fund
9     Lake George Park Account - 22751
12 For services and expenses of the Lake George park commission, including suballocation to other state departments and agencies.
15 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34801).
25 Personal service--regular (50100) ................. 634,000
26 Temporary service (50200) ........................ 171,000
27 Supplies and materials (57000) .................... 40,000
28 Travel (54000) .................................... 15,000
29 Contractual services (51000) ..................... 566,000
30 Equipment (56000) .................................. 41,000
31 Fringe benefits (60000) ............................ 450,000
32 Indirect costs (58800) ............................. 24,000
        ------------
35      Program account subtotal ..................... 1,941,000
        ------------
36 Special Revenue Funds - Other
37     Miscellaneous Special Revenue Fund
38     Lake George Invasive Species Account - 22212
39 For services and expenses of administering the invasive species program (34801).
41 Personal service--regular (50100) .................. 35,000
42 Contractual services (51000) ...................... 285,000
43 Fringe benefits (60000) ............................ 20,000
44 Indirect costs (58800) ............................ 10,000
        ------------
### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### STATE OPERATIONS 2022-23

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<thead>
<tr>
<th>Account</th>
<th>Description</th>
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#### OPERATIONS PROGRAM

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#### General Fund

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<td>3,139,000</td>
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<td>1,097,000</td>
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#### Program account subtotal | 20,202,000 |

#### Conservation Fund

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<td>34,000</td>
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<td>871,000</td>
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<td></td>
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<td>344,000</td>
</tr>
<tr>
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<td>19,000</td>
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</tbody>
</table>

#### Program account subtotal | 2,761,000 |
### Special Revenue Funds - Other

#### Environmental Conservation Special Revenue Fund

- Energy Efficient Rebate Account - 21051

For services and expenses related to energy rebate activities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>105,000</th>
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<tr>
<td>Program account subtotal</td>
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</tbody>
</table>

#### Environmental Regulatory Account - 21081

For services and expenses related to stewardship of state lands and facilities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

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<tr>
<th>Personal service--regular (50100)</th>
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<td>Holiday/overtime compensation (50300)</td>
<td>3,000</td>
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<td>Supplies and materials (57000)</td>
<td>72,000</td>
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<tr>
<td>Travel (54000)</td>
<td>42,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>41,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>65,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>111,000</td>
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<td>Indirect costs (58800)</td>
<td>5,000</td>
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</table>

Program account subtotal 506,000

#### Special Revenue Funds - Other
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS  2022-23

1  Environmental Conservation Special Revenue Fund
2  Indirect Charges Account - 21060

3  For services and expenses of the operations
4  program.
5  Notwithstanding any other provision of law
6  to the contrary, the OGS Interchange and
7  Transfer Authority and the IT Interchange
8  and Transfer Authority as defined in the
9  2022-23 state fiscal year state operations
10  appropriation for the budget division
11  program of the division of the budget, are
12  deemed fully incorporated herein and a
13  part of this appropriation as if fully
14  stated (81003).

15  Personal service--regular (50100) .............. 4,632,000
16  Holiday/overtime compensation (50300) .............. 23,000
17  Supplies and materials (57000) ................... 538,000
18  Contractual services (51000) ................... 6,645,000
19  Fringe benefits (60000) ........................ 1,387,000
20  Indirect costs (58800) ............................ 77,000

21  Program account subtotal .................. 13,302,000

22  SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM ................ 66,938,000
23  --------------

24  General Fund
25  State Purposes Account - 10050

26  For services and expenses of the solid and
27  hazardous waste management program,
28  including suballocation to other state
29  agencies.
30  Notwithstanding any other provision of law
31  to the contrary, the OGS Interchange and
32  Transfer Authority and the IT Interchange
33  and Transfer Authority as defined in the
34  2022-23 state fiscal year state operations
35  appropriation for the budget division
36  program of the division of the budget, are
37  deemed fully incorporated herein and a
38  part of this appropriation as if fully
39  stated (81013).

40  Personal service--regular (50100) .............. 5,147,000
41  Temporary service (50200) ........................ 166,000
42  Holiday/overtime compensation (50300) .............. 13,000
43  Supplies and materials (57000) ................... 102,000
44  Travel (54000) .................................... 21,000

45  --------------
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS  2022-23

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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<tr>
<td>1. Contractual services (51000)</td>
<td>485,000</td>
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<tr>
<td>2. Equipment (56000)</td>
<td>5,000</td>
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<td>3. Program account subtotal</td>
<td>5,939,000</td>
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<tr>
<td>4. Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>5. Federal Miscellaneous Operating Grants Fund</td>
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</tr>
<tr>
<td>6. Federal Environmental Conservation Solid Waste Grant</td>
<td></td>
</tr>
<tr>
<td>7. Account - 25334</td>
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<tr>
<td>8. For services and expenses related to solid waste purposes. A</td>
<td></td>
</tr>
<tr>
<td>portion of these funds may be transferred to aid to localities</td>
<td></td>
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<tr>
<td>and may be suballocated to other state departments and agencies</td>
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<tr>
<td>(81013).</td>
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<td>9. Personal service (50000)</td>
<td>3,788,000</td>
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<td>10. Nonpersonal service (57050)</td>
<td>1,169,000</td>
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<td>11. Fringe benefits (60090)</td>
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<tr>
<td>13. Special Revenue Funds - Other</td>
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<tr>
<td>14. Environmental Conservation Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>15. Environmental Monitoring Account - 21085</td>
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<tr>
<td>16. For services and expenses for the environmental monitoring</td>
<td></td>
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<tr>
<td>program including suballocation to other state departments and</td>
<td></td>
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<tr>
<td>agencies and including research, analysis, monitoring activities,</td>
<td></td>
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<tr>
<td>natural resource damages activities, activities of the Lake</td>
<td></td>
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<tr>
<td>Champlain management conference, activities of the Great Lakes</td>
<td></td>
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<tr>
<td>commission, activities of the joint dredging plan for the</td>
<td></td>
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<tr>
<td>port of New York and New Jersey, and environmental monitoring at</td>
<td></td>
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<tr>
<td>all facilities subject to the jurisdiction of the department of</td>
<td></td>
</tr>
<tr>
<td>environmental conservation.</td>
<td></td>
</tr>
<tr>
<td>17. Notwithstanding any other provision of law</td>
<td></td>
</tr>
<tr>
<td>18. to the contrary, the OGS Interchange and Transfer Authority and</td>
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</tr>
<tr>
<td>the IT Interchange and Transfer Authority as defined in the</td>
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<tr>
<td>2022-23 state fiscal year state operations appropriation for the</td>
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<tr>
<td>budget division program of the division of the budget, are</td>
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<tr>
<td>deemed fully incorporated herein and a part of this appropriation</td>
<td></td>
</tr>
<tr>
<td>as if fully stated (81013).</td>
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### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### STATE OPERATIONS 2022-23

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>1</td>
<td>Personal service--regular (50100)</td>
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<td>2</td>
<td>Holiday/overtime compensation (50300)</td>
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<td>3</td>
<td>Supplies and materials (57000)</td>
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<td>4</td>
<td>Travel (54000)</td>
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<td>5</td>
<td>Contractual services (51000)</td>
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<td>6</td>
<td>Equipment (56000)</td>
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<td>7</td>
<td>Fringe benefits (60000)</td>
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<td>8</td>
<td>Indirect costs (58800)</td>
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| Program account subtotal | 19,409,000 |

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<th>Item</th>
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<td>10</td>
<td>Special Revenue Funds - Other</td>
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<td>11</td>
<td>Environmental Conservation Special Revenue Fund</td>
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<td>12</td>
<td>Environmental Regulatory Account - 21081</td>
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<td>13</td>
<td>For services and expenses of the solid and hazardous waste</td>
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<tr>
<td>14</td>
<td>program including suballocation to other state departments and agencies.</td>
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<tr>
<td>15</td>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81013).</td>
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<tr>
<td>16</td>
<td>Personal service--regular (50100)</td>
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<td>17</td>
<td>Temporary service (50200)</td>
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<td>19</td>
<td>Supplies and materials (57000)</td>
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<td>20</td>
<td>Travel (54000)</td>
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<td>21</td>
<td>Contractual services (51000)</td>
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<tr>
<td>22</td>
<td>Equipment (56000)</td>
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<tr>
<td>23</td>
<td>Fringe benefits (60000)</td>
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<tr>
<td>24</td>
<td>Indirect costs (58800)</td>
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<tr>
<td></td>
<td>Program account subtotal</td>
<td>8,716,000</td>
</tr>
<tr>
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| Program account subtotal | 8,716,000 |

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<th>Item</th>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>26</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>Environmental Conservation Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>Low Level Radioactive Waste Account - 21066</td>
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</tr>
<tr>
<td>29</td>
<td>For services and expenses of the solid and hazardous waste management program.</td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and</td>
<td></td>
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</table>
Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81013).

Personal service--regular (50100) ..................... 826,000
Temporary service (50200) .............................. 37,000
Holiday/overtime compensation (50300) ................ 13,000
Supplies and materials (57000) .......................... 68,000
Travel (54000) ......................................... 59,000
Contractual services (51000) ............................ 905,000
Equipment (56000) ...................................... 310,000
Fringe benefits (60000) .................................. 568,000
Indirect costs (58800) ................................... 32,000

Program account subtotal .............................. 2,538,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Waste Management and Cleanup Account - 21053

For services and expenses related to the waste management and cleanup program including suballocation to other state departments and agencies. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer any or all of this appropriation to local assistance to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81013).

Personal service--regular (50100) ..................... 10,163,000
Holiday/overtime compensation (50300) ................ 5,000
Supplies and materials (57000) .......................... 122,000
Travel (54000) ......................................... 320,000
Contractual services (51000) ............................ 5,144,000
Equipment (56000) ...................................... 310,000
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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Other
3 Environmental Conservation Special Revenue Fund
4 Federal Grant Indirect Cost Recovery Account - 21065

5 By chapter 50, section 1, of the laws of 2021:
6 For services and expenses related to the administration of special
7 revenue funds - federal.
8 Notwithstanding any other provision of law to the contrary, the OGS
9 Interchange and Transfer Authority and the IT Interchange and Trans-
10 fer Authority as defined in the 2021-22 state fiscal year state
11 operations appropriation for the budget division program of the
12 division of the budget, are deemed fully incorporated herein and a
13 part of this appropriation as if fully stated (81001).
14 Personal service--regular (50100) ... 9,057,000 ..... (re. $4,216,000)
15 Temporary service (50200) ... 5,000 ..................... (re. $5,000)
16 Holiday/overtime compensation (50300) ... 17,000 ...... (re. $17,000)
17 Supplies and materials (57000) ... 176,000 ............ (re. $166,000)
18 Travel (54000) ... 12,000 .................................. (re. $12,000)
19 Contractual services (51000) ... 753,000 ............... (re. $676,000)
20 Equipment (56000) ... 4,000 ............................. (re. $4,000)
21 Fringe benefits (60000) ... 5,665,000 .............. (re. $5,465,000)

22 By chapter 50, section 1, of the laws of 2020:
23 For services and expenses related to the administration of special
24 revenue funds - federal.
25 Notwithstanding any other provision of law to the contrary, the OGS
26 Interchange and Transfer Authority and the IT Interchange and Trans-
27 fer Authority as defined in the 2020-21 state fiscal year state
28 operations appropriation for the budget division program of the
29 division of the budget, are deemed fully incorporated herein and a
30 part of this appropriation as if fully stated (81001).
31 Personal service--regular (50100) ... 9,057,000 ...... (re. $643,000)
32 Temporary service (50200) ... 5,000 ..................... (re. $5,000)
33 Holiday/overtime compensation (50300) ... 17,000 ...... (re. $2,000)
34 Supplies and materials (57000) ... 176,000 ............ (re. $138,000)
35 Travel (54000) ... 12,000 .................................. (re. $12,000)
36 Contractual services (51000) ... 753,000 ............... (re. $723,000)
37 Equipment (56000) ... 4,000 ............................. (re. $4,000)
38 Fringe benefits (60000) ... 5,665,000 .............. (re. $5,415,000)

39 By chapter 50, section 1, of the laws of 2019:
40 For services and expenses related to the administration of special
41 revenue funds - federal.
42 Notwithstanding any other provision of law to the contrary, the OGS
43 Interchange and Transfer Authority and the IT Interchange and Trans-
44 fer Authority as defined in the 2019-20 state fiscal year state
45 operations appropriation for the budget division program of the
46 division of the budget, are deemed fully incorporated herein and a
47 part of this appropriation as if fully stated (81001).
48 Personal service--regular (50100) ... 9,545,000 ..... (re. $1,287,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Temporary service (50200) ... 4,000 ............................ (re. $4,000)
2 Supplies and materials (57000) ... 176,000 ..................... (re. $85,000)
3 Travel (54000) ... 12,000 ............................... (re. $12,000)
4 Contractual services (51000) ... 753,000 ..................... (re. $603,000)
5 Equipment (56000) ... 4,000 ................................. (re. $4,000)
6 Fringe benefits (60000) ... 6,109,000 ............................ (re. $6,109,000)

By chapter 50, section 1, of the laws of 2011:
7 For services and expenses related to the administration of special
8 revenue funds - federal (81001).
9 Personal service--regular (50100) ... 9,382,000 ......... (re. $50,000)
10 Supplies and materials (57000) ... 32,000 .................... (re. $16,000)
11 Travel (54000) ... 8,000 ................................ (re. $8,000)
12 Contractual services (51000) ... 810,000 ................... (re. $400,000)
13 Fringe benefits (60000) ... 4,152,000 .................... (re. $3,870,000)

AIR AND WATER QUALITY MANAGEMENT PROGRAM

16 Special Revenue Funds - Federal
17 Federal Miscellaneous Operating Grants Fund
18 Federal Environmental Conservation Air Resources Grants Account -
19 25334

By chapter 50, section 1, of the laws of 2021:
20 For services and expenses related to air resources purposes. A portion
21 of these funds may be transferred to aid to localities and may be
22 suballocated to other state departments and agencies (24780).
23 Personal service (50000) ... 4,742,000 .................... (re. $2,833,000)
24 Nonpersonal service (57050) ... 2,520,000 ............. (re. $2,520,000)
25 Fringe benefits (60090) ... 2,738,000 .................... (re. $1,724,000)

By chapter 50, section 1, of the laws of 2020:
27 For services and expenses related to air resources purposes. A portion
28 of these funds may be transferred to aid to localities and may be
29 suballocated to other state departments and agencies (24780).
30 Personal service (50000) ... 4,742,000 .................... (re. $945,000)
31 Nonpersonal service (57050) ... 1,520,000 ............. (re. $860,000)
32 Fringe benefits (60090) ... 2,738,000 .................... (re. $537,000)

By chapter 50, section 1, of the laws of 2019:
34 For services and expenses related to air resources purposes. A portion
35 of these funds may be transferred to aid to localities and may be
36 suballocated to other state departments and agencies (24780).
37 Personal service (50000) ... 4,742,000 .................... (re. $922,000)
38 Nonpersonal service (57050) ... 1,366,000 ............. (re. $340,000)
39 Fringe benefits (60090) ... 2,892,000 .................... (re. $363,000)

By chapter 50, section 1, of the laws of 2018:
41 For services and expenses related to air resources purposes. A portion
42 of these funds may be transferred to aid to localities and may be
43 suballocated to other state departments and agencies (24780).
44 Personal service (50000) ... 4,742,000 .................... (re. $1,760,000)
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<th></th>
<th>Description</th>
<th>Amount</th>
<th>Notes</th>
</tr>
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<td>1</td>
<td>Nonpersonal service (57050)</td>
<td>$1,294,000</td>
<td>(re. $571,000)</td>
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<td>3</td>
<td>By chapter 50, section 1, of the laws of 2017:</td>
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<tr>
<td>4</td>
<td>For services and expenses related to air resources purposes. A portion</td>
<td></td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>of these funds may be transferred to aid to localities and may be</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>suballocated to other state departments and agencies (24780).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Personal service (50000)</td>
<td>$4,629,000</td>
<td>(re. $301,000)</td>
</tr>
<tr>
<td>8</td>
<td>Nonpersonal service (57050)</td>
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<td>(re. $941,000)</td>
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<td>9</td>
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<td>By chapter 50, section 1, of the laws of 2016:</td>
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<tr>
<td>11</td>
<td>For services and expenses related to air resources purposes. A portion</td>
<td></td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>of these funds may be transferred to aid to localities and may be</td>
<td></td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>suballocated to other state departments and agencies (24780).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Personal service (50000)</td>
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<td>15</td>
<td>Nonpersonal service (57050)</td>
<td>$1,519,000</td>
<td>(re. $856,000)</td>
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<td>Fringe benefits (60090)</td>
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<td>(re. $351,000)</td>
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<td>By chapter 50, section 1, of the laws of 2015:</td>
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<td>For services and expenses related to air resources purposes. A portion</td>
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<tr>
<td>19</td>
<td>of these funds may be transferred to aid to localities and may be</td>
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<td>20</td>
<td>suballocated to other state departments and agencies (24780).</td>
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<td>21</td>
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<td>Special Revenue Funds - Federal</td>
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<tr>
<td>25</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
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<td>26</td>
<td>Federal Environmental Conservation Spills Management Grant Account</td>
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</tr>
<tr>
<td>27</td>
<td>25334</td>
<td></td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>By chapter 50, section 1, of the laws of 2021:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>For services and expenses related to spills management purposes. A</td>
<td></td>
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</tr>
<tr>
<td>30</td>
<td>portion of these funds may be transferred to aid to localities and may be</td>
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<td>31</td>
<td>suballocated to other state departments and agencies (24782).</td>
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<tr>
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<td>Personal service (50000)</td>
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<td>(re. $2,295,000)</td>
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<tr>
<td>33</td>
<td>Nonpersonal service (57050)</td>
<td>$3,381,000</td>
<td>(re. $3,381,000)</td>
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<tr>
<td>34</td>
<td>Fringe benefits (60090)</td>
<td>$1,324,000</td>
<td>(re. $1,324,000)</td>
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<tr>
<td>35</td>
<td>By chapter 50, section 1, of the laws of 2020:</td>
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<td>36</td>
<td>For services and expenses related to spills management purposes. A</td>
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<tr>
<td>37</td>
<td>portion of these funds may be transferred to aid to localities and may be</td>
<td></td>
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</tr>
<tr>
<td>38</td>
<td>suballocated to other state departments and agencies (24782).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>39</td>
<td>Personal service (50000)</td>
<td>$2,295,000</td>
<td>(re. $2,261,000)</td>
</tr>
<tr>
<td>40</td>
<td>Nonpersonal service (57050)</td>
<td>$3,381,000</td>
<td>(re. $3,381,000)</td>
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<tr>
<td>41</td>
<td>Fringe benefits (60090)</td>
<td>$1,324,000</td>
<td>(re. $1,310,000)</td>
</tr>
<tr>
<td>42</td>
<td>By chapter 50, section 1, of the laws of 2019:</td>
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<td>43</td>
<td>For services and expenses related to spills management purposes. A</td>
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<tr>
<td>44</td>
<td>portion of these funds may be transferred to aid to localities and may be</td>
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<tr>
<td>45</td>
<td>suballocated to other state departments and agencies (24782).</td>
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</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Personal service (50000) ... 2,295,000 .............. (re. $1,130,000)
2 Nonpersonal service (57050) ... 3,306,000 .............. (re. $3,306,000)
3 Fringe benefits (60090) ... 1,399,000 .............. (re. $765,000)

4 By chapter 50, section 1, of the laws of 2018:
For services and expenses related to spills management purposes. A
portion of these funds may be transferred to aid to localities and
may be suballocated to other state departments and agencies (24782).

5 Personal service (50000) ... 2,295,000 .............. (re. $571,000)
6 Nonpersonal service (57050) ... 3,328,000 ........... (re. $3,328,000)
7 Fringe benefits (60090) ... 1,434,000 ............... (re. $1,434,000)

8 By chapter 50, section 1, of the laws of 2017:
For services and expenses related to spills management purposes. A
portion of these funds may be transferred to aid to localities and
may be suballocated to other state departments and agencies (24782).

9 Personal service (50000) ... 2,295,000 .............. (re. $2,295,000)
10 Nonpersonal service (57050) ... 3,328,000 ........... (re. $3,328,000)
11 Fringe benefits (60090) ... 1,377,000 ............... (re. $1,377,000)

12 Special Revenue Funds - Federal
13 Federal Miscellaneous Operating Grants Fund
14 Federal Environmental Conservation Water Grants Account - 25334

15 By chapter 50, section 1, of the laws of 2021:
For services and expenses related to water resource purposes. A
portion of these funds may be transferred to aid to localities and
may be suballocated to other state departments and agencies (24784).

16 Personal service (50000) ... 8,654,000 .............. (re. $8,570,000)
17 Nonpersonal service (57050) ... 11,246,000 ........... (re. $11,246,000)
18 Fringe benefits (60090) ... 4,998,000 ............... (re. $4,967,000)

19 By chapter 50, section 1, of the laws of 2020:
For services and expenses related to water resource purposes. A
portion of these funds may be transferred to aid to localities and
may be suballocated to other state departments and agencies (24784).

20 Personal service (50000) ... 9,581,000 .............. (re. $1,725,000)
21 Nonpersonal service (57050) ... 9,759,000 ........... (re. $9,720,000)
22 Fringe benefits (60090) ... 5,558,000 ............... (re. $1,179,000)

23 By chapter 50, section 1, of the laws of 2019:
For services and expenses related to water resource purposes. A
portion of these funds may be transferred to aid to localities and
may be suballocated to other state departments and agencies (24784).

24 Personal service (50000) ... 9,549,000 .............. (re. $1,175,000)
25 Nonpersonal service (57050) ... 9,327,000 ........... (re. $7,522,000)
26 Fringe benefits (60090) ... 6,022,000 ............... (re. $846,000)

27 By chapter 50, section 1, of the laws of 2018:
For services and expenses related to water resource purposes. A
portion of these funds may be transferred to aid to localities and
may be suballocated to other state departments and agencies (24784).
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<th>Amount</th>
<th>Reappropriation Amount</th>
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<td>2</td>
<td>Nonpersonal service (57050)</td>
<td>8,595,000</td>
<td>(re. $6,732,000)</td>
</tr>
<tr>
<td>3</td>
<td>Fringe benefits (60090)</td>
<td>6,271,000</td>
<td>(re. $1,236,000)</td>
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</table>

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).

|4  | Personal service (50000)                        | 10,177,000   | (re. $745,000)         |
|5  | Nonpersonal service (57050)                     | 8,614,000    | (re. $4,811,000)       |
|6  | Fringe benefits (60090)                         | 6,107,000    | (re. $553,000)         |

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).

|7  | Personal service (50000)                        | 9,630,000    | (re. $1,670,000)       |
|8  | Nonpersonal service (57050)                     | 9,892,000    | (re. $7,420,000)       |
|9  | Fringe benefits (60090)                         | 5,376,000    | (re. $937,000)         |

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).

|10 | Personal service (50000)                        | 9,802,000    | (re. $3,397,000)       |
|11 | Nonpersonal service (57050)                     | 9,517,000    | (re. $7,066,000)       |
|12 | Fringe benefits (60090)                         | 5,579,000    | (re. $2,186,000)       |

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).

|13 | Personal service (50000)                        | 10,155,000   | (re. $650,000)         |
|14 | Nonpersonal service (57050)                     | 9,012,000    | (re. $917,000)         |
|15 | Fringe benefits (60090)                         | 5,731,000    | (re. $563,000)         |

By chapter 50, section 1, of the laws of 2013:
For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).

|16 | Personal service (50000)                        | 10,155,000   | (re. $2,633,000)       |
|17 | Nonpersonal service (57050)                     | 8,778,000    | (re. $5,407,000)       |
|18 | Fringe benefits (60090)                         | 5,965,000    | (re. $1,605,000)       |

By chapter 50, section 1, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2016:
For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).

|19 | Personal service (50000)                        | 9,657,000    | (re. $2,802,000)       |
|20 | Nonpersonal service (57050)                     | 10,392,000   | (re. $8,122,000)       |
|21 | Fringe benefits (60090)                         | 4,849,000    | (re. $1,337,000)       |
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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1 By chapter 50, section 1, of the laws of 2011:
2 For services and expenses related to water resource purposes, includ-
3 ing suballocation to other state departments and agencies (24784).
4 Personal service (50000) ... 9,340,000 .......... (re. $3,433,000)
5 Nonpersonal service (57050) ... 9,545,000 .......... (re. $4,495,000)
6 Fringe benefits (60090) ... 4,566,000 .......... (re. $1,724,000)

7 By chapter 55, section 1, of the laws of 2010:
8 For services and expenses related to water resource purposes, includ-
9 ing suballocation to other state departments and agencies (24784).
10 Nonpersonal service (57050) ... 5,191,000 .......... (re. $1,615,000)
11 Fringe benefits (60090) ... 3,738,000 ............... (re. $6,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Great Lakes Restoration Initiative Account - 25334

15 By chapter 55, section 1, of the laws of 2010:
16 For services and expenses related to water resource purposes, includ-
17 ing suballocation to other state departments and agencies (24896)
18 ... 59,000,000 ..................................... (re. $45,184,000)

19 ENVIRONMENTAL ENFORCEMENT PROGRAM

20 General Fund
21 State Purposes Account - 10050

22 By chapter 50, section 1, of the laws of 2021:
23 For services and expenses of the implementation of the New York city
24 watershed agreement for activities including, but not limited to
25 enforcement, water quality monitoring, technical assistance, estab-
26 lishing a master plan and zoning incentive award program, providing
27 grants to municipalities for reimbursement of planning and zoning
28 activities, and establishing a watershed inspector general's office,
29 including suballocation to the departments of health, state and law.
30 Notwithstanding any other provision of law to the contrary, the
31 director of the budget is hereby authorized to transfer up to
32 $800,000 of this appropriation to local assistance to the department
33 of state for water quality planning and implementation of compet-
34 itive grants to municipalities within the New York City watershed
35 for the purpose of maintaining the filtration avoidance determina-
36 tion issued by the United States environmental protection agency.
37 Notwithstanding any other provision of law to the contrary, the OGS
38 Interchange and Transfer Authority and the IT Interchange and Trans-
39 fer Authority as defined in the 2021-22 state fiscal year state
40 operations appropriation for the budget division program of the
41 division of the budget, are deemed fully incorporated herein and a
42 part of this appropriation as if fully stated (24794).
43 Personal service--regular (50100) ... 3,885,000 ...... (re. $2,762,000)
44 Temporary service (50200) ... 76,000 ............... (re. $76,000)
45 Holiday/overtime compensation (50300) ... 4,000 ....... (re. $4,000)
46 Supplies and materials (57000) ... 33,000 ............ (re. $33,000)
By chapter 50, section 1, of the laws of 2020:
For services and expenses of the implementation of the New York city
watershed agreement for activities including, but not limited to
enforcement, water quality monitoring, technical assistance, estab-
lishing a master plan and zoning incentive award program, providing
grants to municipalities for reimbursement of planning and zoning
activities, and establishing a watershed inspector general's office,
including suballocation to the departments of health, state and law.
Notwithstanding any other provision of law to the contrary, the
director of the budget is hereby authorized to transfer up to
$800,000 of this appropriation to local assistance to the department
of state for water quality planning and implementation of compet-
itive grants to municipalities within the New York City watershed
for the purpose of maintaining the filtration avoidance determi-
nation issued by the United States environmental protection agency.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2020-21 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (24794).

By chapter 50, section 1, of the laws of 2019:
For services and expenses of the implementation of the New York city
watershed agreement for activities including, but not limited to
enforcement, water quality monitoring, technical assistance, estab-
lishing a master plan and zoning incentive award program, providing
grants to municipalities for reimbursement of planning and zoning
activities, and establishing a watershed inspector general's office,
including suballocation to the departments of health, state and law.
Notwithstanding any other provision of law to the contrary, the
director of the budget is hereby authorized to transfer up to
$800,000 of this appropriation to local assistance to the department
of state for water quality planning and implementation of compet-
itive grants to municipalities within the New York City watershed
for the purpose of maintaining the filtration avoidance determi-
nation issued by the United States environmental protection agency.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2019-20 state fiscal year state
operations appropriation for the budget division program of the
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 division of the budget, are deemed fully incorporated herein and a
2 part of this appropriation as if fully stated (24794).
3 Personal service--regular (50100) ... 3,771,000 ..... (re. $2,110,000)
4 Temporary service (50200) ... 73,000 ................. (re. $73,000)
5 Holiday/overtime compensation (50300) ... 3,000 ........ (re. $3,000)
6 Supplies and materials (57000) ... 33,000 .............. (re. $33,000)
7 Travel (54000) ... 20,000 ................................ (re. $13,000)
8 Contractual services (51000) ... 555,000 .............. (re. $555,000)
9 Equipment (56000) ... 10,000 ......................... (re. $10,000)

10 FISH, WILDLIFE AND MARINE RESOURCES PROGRAM

11 General Fund
12 State Purposes Account - 10050

13 By chapter 50, section 1, of the laws of 2017:
14 For services and expenses related to the marketing the outdoors
15 program or any programs implemented by state agencies, departments
16 or public benefit corporations to increase sporting and outdoors
17 tourism or increase public participation in hunting, fishing and
18 other outdoor recreational activities in the state. Funds shall be
19 made available pursuant to a plan developed by the commissioner of
20 the department of environmental conservation in consultation with
21 the commissioners of the office of parks, recreation and historic
22 preservation and the department of economic development and approved
23 by the director of the budget.
24 Funds appropriated herein may be suballocated or transferred to any
25 other state department, agency, or public benefit corporation, or
26 made available for transfer or deposit into any state fund, includ-
27 ing but not limited to the conservation fund to achieve this purpose
28 (25689).
29 Contractual services (51000) ... 2,500,000 ............ (re. $2,500,000)

30 By chapter 50, section 1, of the laws of 2016:
31 For services and expenses related to the marketing the outdoors
32 program or any programs implemented by state agencies, departments
33 or public benefit corporations to increase sporting and outdoors
34 tourism or increase public participation in hunting, fishing and
35 other outdoor recreational activities in the state. Funds shall be
36 made available pursuant to a plan developed by the commissioner of
37 the department of environmental conservation in consultation with
38 the commissioners of the office of parks, recreation and historic
39 preservation and the department of economic development and approved
40 by the director of the budget.
41 Funds appropriated herein may be suballocated or transferred to any
42 other state department, agency, or public benefit corporation, or
43 made available for transfer or deposit into any state fund, includ-
44 ing but not limited to the conservation fund to achieve this purpose
45 (25689).
46 Contractual services (51000) ... 2,500,000 ............ (re. $2,500,000)

47 By chapter 50, section 1, of the laws of 2014:
For services and expenses related to the marketing the outdoors program or any programs implemented by state agencies, departments or public benefit corporations to increase sporting and outdoors tourism or increase public participation in hunting, fishing and other outdoor recreational activities in the state. Funds shall be made available pursuant to a plan developed by the commissioner of the department of environmental conservation in consultation with the commissioners of the office of parks, recreation and historic preservation and the department of economic development and approved by the director of the budget.

Funds appropriated herein may be suballocated or transferred to any other state department, agency, or public benefit corporation, or made available for transfer or deposit into any state fund, including but not limited to the conservation fund to achieve this purpose (25689).

Contractual services (51000) ... 2,500,000 ........... (re. $1,300,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Environmental Conservation Fish, Wildlife, and Marine Grants Account - 25334

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24717).

Personal service (50000) ... 9,898,000 ............... (re. $7,177,000)
Nonpersonal service (57050) ... 12,390,000 ............. (re. $11,352,000)
Fringe benefits (60090) ... 5,712,000 ................. (re. $4,445,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24717).

Personal service (50000) ... 9,898,000 ............... (re. $1,344,000)
Nonpersonal service (57050) ... 12,390,000 ............. (re. $6,388,000)
Fringe benefits (60090) ... 5,712,000 ................. (re. $742,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24717).

Personal service (50000) ... 9,898,000 ............... (re. $872,000)
Nonpersonal service (57050) ... 12,068,000 ............. (re. $3,096,000)
Fringe benefits (60090) ... 6,034,000 ................. (re. $639,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these
funds may be transferred to aid to localities and may be suballo-
cated to other state departments and agencies (24717).

Personal service (50000) ... 10,423,000 ............. (re. $2,771,000)
Nonpersonal service (57050) ... 11,065,000 ............. (re. $3,702,000)
Fringe benefits (60090) ... 6,512,000 ................. (re. $625,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to fish and wildlife purposes,
including the Lake Champlain sea lamprey control. A portion of these
funds may be transferred to aid to localities and may be suballo-
cated to other state departments and agencies (24717).

Personal service (50000) ... 10,423,000 ............. (re. $1,380,000)
Nonpersonal service (57050) ... 11,326,000 .......... (re. $4,287,000)
Fringe benefits (60090) ... 6,251,000 ............... (re. $2,297,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to fish and wildlife purposes,
including the Lake Champlain sea lamprey control. A portion of these
funds may be transferred to aid to localities and may be suballo-
cated to other state departments and agencies (24717).

Personal service (50000) ... 10,577,000 ............. (re. $1,425,000)
Nonpersonal service (57050) ... 11,524,000 .......... (re. $2,073,000)
Fringe benefits (60090) ... 5,899,000 ............... (re. $1,792,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to fish and wildlife purposes,
including the Lake Champlain sea lamprey control. A portion of these
funds may be transferred to aid to localities and may be suballo-
cated to other state departments and agencies (24717).

Personal service (50000) ... 10,657,000 ............. (re. $3,415,000)
Nonpersonal service (57050) ... 11,635,000 .......... (re. $4,393,000)
Fringe benefits (60090) ... 5,708,000 ............... (re. $1,172,000)

FOREST AND LAND RESOURCES PROGRAM

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Environmental Conservation USDA Account - 25007

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the federal environmental conser-
vation lands and forest grants. A portion of these funds may be
transferred to aid to localities and may be suballocated to other
state departments and agencies (24800).

Personal service (50000) ... 1,050,000 ................. (re. $937,000)
Nonpersonal service (57050) ... 3,308,000 .......... (re. $3,289,000)
Fringe benefits (60090) ... 642,000 ................. (re. $581,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the federal environmental conser-
vation lands and forest grants. A portion of these funds may be
transferred to aid to localities and may be suballocated to other state departments and agencies (24800).

Personal service (50000) ... 1,050,000 ................ (re. $670,000)
Nonpersonal service (57050) ... 3,308,000 ........... (re. $2,710,000)
Fringe benefits (60090) ... 642,000 ................... (re. $432,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the federal environmental conservation lands and forest grants. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24800).

Personal service (50000) ... 1,050,000 ............... (re. $670,000)
Nonpersonal service (57050) ... 3,308,000 ........... (re. $2,710,000)
Fringe benefits (60090) ... 642,000 ................... (re. $432,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the federal environmental conservation lands and forest grants. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24800).

Personal service (50000) ... 1,050,000 ............... (re. $199,000)
Nonpersonal service (57050) ... 3,308,000 ........... (re. $2,715,000)
Fringe benefits (60090) ... 642,000 ................... (re. $148,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the federal environmental conservation lands and forest grants. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24800).

Personal service (50000) ... 1,050,000 ............... (re. $366,000)
Nonpersonal service (57050) ... 3,319,000 ........... (re. $1,208,000)
Fringe benefits (60090) ... 631,000 .................... (re. $255,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the federal environmental conservation lands and forest grants. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24800).

Personal service (50000) ... 1,030,000 ............... (re. $43,000)
Nonpersonal service (57050) ... 3,394,000 ........... (re. $2,299,000)
Fringe benefits (60090) ... 576,000 .................... (re. $16,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to the federal environmental conservation lands and forest grants. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24800).

Personal service (50000) ... 1,000,000 ............... (re. $107,000)
Nonpersonal service (57050) ... 3,430,000 ........... (re. $2,278,000)
Fringe benefits (60090) ... 570,000 .................... (re. $56,000)

LAKE GEORGE PARK COMMISSION PROGRAM
By chapter 50, section 1, of the laws of 2021:
For services and expenses of administering the invasive species program (34801).

- Personal service--regular (50100) ... 35,000 .............. (re. $35,000)
- Contractual services (51000) ... 285,000 .................. (re. $267,000)
- Fringe benefits (60000) ... 20,000 ...................... (re. $20,000)
- Indirect costs (58800) ... 10,000 ....................... (re. $10,000)

By chapter 50, section 1, of the laws of 2020, as transferred by chapter 50, section 1, of the laws of 2021:
For services and expenses of administering the invasive species program (34801).

- Personal service--regular (50100) ... 35,000 .............. (re. $35,000)
- Contractual services (51000) ... 285,000 .................. (re. $78,000)
- Fringe benefits (60000) ... 20,000 ...................... (re. $20,000)
- Indirect costs (58800) ... 10,000 ....................... (re. $10,000)

By chapter 50, section 1, of the laws of 2019, as transferred by chapter 50, section 1, of the laws of 2021:
For services and expenses of administering the invasive species program (34801).

- Contractual services (51000) ... 285,000 .................. (re. $38,000)
- Fringe benefits (60000) ... 20,000 ...................... (re. $20,000)
- Indirect costs (58800) ... 10,000 ....................... (re. $9,000)

By chapter 50, section 1, of the laws of 2018, as transferred by chapter 50, section 1, of the laws of 2021:
For services and expenses of administering the invasive species program (34801).

- Personal service--regular (50100) ... 35,000 .............. (re. $35,000)
- Contractual services (51000) ... 285,000 .................. (re. $107,000)
- Fringe benefits (60000) ... 20,000 ...................... (re. $15,000)
- Indirect costs (58800) ... 10,000 ....................... (re. $10,000)

By chapter 50, section 1, of the laws of 2017, as transferred by chapter 50, section 1, of the laws of 2021:
For services and expenses of administering the invasive species program (34801).

- Personal service--regular (50100) ... 35,000 .............. (re. $35,000)
- Contractual services (51000) ... 285,000 .................. (re. $4,000)
- Fringe benefits (60000) ... 20,000 ...................... (re. $15,000)
- Indirect costs (58800) ... 10,000 ....................... (re. $10,000)

By chapter 50, section 1, of the laws of 2016, as transferred by chapter 50, section 1, of the laws of 2021:
For services and expenses of administering the invasive species program (34801).

- Personal service--regular (50100) ... 35,000 .............. (re. $35,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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1  Contractual services (51000) ... 285,000 ................. (re. $6,000)
2  Fringe benefits (60000) ... 20,000 ......................... (re. $9,000)
3  Indirect costs (58800) ... 10,000 ......................... (re. $3,000)
4  By chapter 50, section 1, of the laws of 2015, as transferred by chapter 50, section 1, of the laws of 2021:
5  For services and expenses of administering the invasive species program (34801).
6  Personal service--regular (50100) ... 35,000 ............ (re. $35,000)
7  Contractual services (51000) ... 285,000 ................ (re. $7,000)
8  Indirect costs (58800) ... 10,000 ......................... (re. $9,000)
9  By chapter 50, section 1, of the laws of 2014, as transferred by chapter 50, section 1, of the laws of 2021:
10 For services and expenses of administering the invasive species program (34801).
11 Contractual services (51000) ... 285,000 ................ (re. $9,000)
12 Indirect costs (58800) ... 10,000 ......................... (re. $8,000)

OPERATIONS PROGRAM

13 Special Revenue Funds - Other
14 Environmental Conservation Special Revenue Fund
15 Indirect Charges Account - 21060
16
17 By chapter 50, section 1, of the laws of 2021:
18 For services and expenses of the operations program.
19 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).
20 Personal service--regular (50100) ... 2,112,000 ...... (re. $1,111,000)
21 Holiday/overtime compensation (50300) ... 23,000 ........ (re. $22,000)
22 Supplies and materials (57000) ... 538,000 ............. (re. $436,000)
23 Contractual services (51000) ... 6,645,000 ........... (re. $4,656,000)
24 Fringe benefits (60000) ... 1,387,000 ............... (re. $845,000)
25 Indirect costs (58800) ... 77,000 ...................... (re. $53,000)
26
27 By chapter 50, section 1, of the laws of 2020:
28 For services and expenses of the operations program.
29 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).
30 Personal service--regular (50100) ... 2,200,000 ........ (re. $490,000)
31 Holiday/overtime compensation (50300) ... 23,000 ...... (re. $15,000)
32 Supplies and materials (57000) ... 538,000 ............. (re. $342,000)
33 Contractual services (51000) ... 6,645,000 ........... (re. $2,301,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Fringe benefits (60000) ... 1,387,000 ............... (re. $325,000)
2 Indirect costs (58800) ... 77,000 .................. (re. $29,000)

3 By chapter 50, section 1, of the laws of 2019:
4 For services and expenses of the operations program.
5 Notwithstanding any other provision of law to the contrary, the OGS
6 Interchange and Transfer Authority and the IT Interchange and Trans-
7 fer Authority as defined in the 2019-20 state fiscal year state
8 operations appropriation for the budget division program of the
9 division of the budget, are deemed fully incorporated herein and a
10 part of this appropriation as if fully stated (81003).
11 Personal service--regular (50100) ... 2,276,000 .......... (re. $501,000)
12 Holiday/overtime compensation (50300) ... 21,000 ....... (re. $20,000)
13 Supplies and materials (57000) ... 538,000 ............ (re. $334,000)
14 Contractual services (51000) ... 6,645,000 .......... (re. $2,347,000)
15 Fringe benefits (60000) ... 1,532,000 ................. (re. $400,000)
16 Indirect costs (58800) ... 82,000 ................... (re. $22,000)

17 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
18 section 1, of the laws of 2019:
19 For services and expenses of the operations program.
20 Notwithstanding any other provision of law to the contrary, the OGS
21 Interchange and Transfer Authority and the IT Interchange and Trans-
22 fer Authority as defined in the 2018-19 state fiscal year state
23 operations appropriation for the budget division program of the
24 division of the budget, are deemed fully incorporated herein and a
25 part of this appropriation as if fully stated (81003).
26 Personal service--regular (50100) ... 2,078,000 ........ (re. $426,000)
27 Holiday/overtime compensation (50300) ... 21,000 ....... (re. $20,000)
28 Supplies and materials (57000) ... 541,000 ............ (re. $317,000)
29 Contractual services (51000) ... 6,645,000 .......... (re. $2,729,000)
30 Fringe benefits (60000) ... 1,342,000 ................. (re. $259,000)
31 Indirect costs (58800) ... 65,000 ................... (re. $9,000)

32 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
33 section 1, of the laws of 2019:
34 For services and expenses of the operations program.
35 Notwithstanding any other provision of law to the contrary, the OGS
36 Interchange and Transfer Authority and the IT Interchange and Trans-
37 fer Authority as defined in the 2017-18 state fiscal year state
38 operations appropriation for the budget division program of the
39 division of the budget, are deemed fully incorporated herein and a
40 part of this appropriation as if fully stated (81003).
41 Personal service--regular (50100) ... 1,978,000 ........ (re. $64,000)
42 Holiday/overtime compensation (50300) ... 19,000 ....... (re. $16,000)
43 Supplies and materials (57000) ... 525,000 ............ (re. $304,000)
44 Contractual services (51000) ... 6,533,000 .......... (re. $1,423,000)
45 Fringe benefits (60000) ... 1,228,000 ................ (re. $56,000)
46 Indirect costs (58800) ... 59,000 ................... (re. $9,000)

47 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
48 section 1, of the laws of 2019:
For services and expenses of the operations program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Personal service--regular (50100) ... 1,978,000 ........ (re. $136,000)
Holiday/overtime compensation (50300) ... 18,000 ........ (re. $17,000)
Supplies and materials (57000) ... 520,000 ............. (re. $329,000)
Contractual services (51000) ... 6,481,000 ............ (re. $2,291,000)
Fringe benefits (60000) ... 1,161,000 .................. (re. $84,000)
Indirect costs (58800) ... 61,000 ...................... (re. $12,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses of the operations program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Personal service--regular (50100) ... 1,920,000 .......... (re. $79,000)
Holiday/overtime compensation (50300) ... 17,000 ....... (re. $17,000)
Supplies and materials (57000) ... 518,000 ............. (re. $284,000)
Contractual services (51000) ... 6,468,000 ............ (re. $1,870,000)
Fringe benefits (60000) ... 1,117,000 ................... (re. $102,000)
Indirect costs (58800) ... 64,000 ...................... (re. $19,000)

By chapter 50, section 1, of the laws of 2014, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses of the operations program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Holiday/overtime compensation (50300) ... 16,000 .......... (re. $2,000)
Supplies and materials (57000) ... 500,000 ............. (re. $239,000)
Contractual services (51000) ... 6,347,000 ............ (re. $1,957,000)
Fringe benefits (60000) ... 1,101,000 ................... (re. $8,000)
Indirect costs (58800) ... 65,000 ...................... (re. $12,000)

By chapter 50, section 1, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses of the operations program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the
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division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (81003).

1. Personal service--regular (50100) ... 2,015,000 ........ (re. $132,000)
2. Holiday/overtime compensation (50300) ... 15,000 ........ (re. $13,000)
3. Contractual services (51000) ... 6,847,000 ........... (re. $1,677,000)
4. Fringe benefits (60000) ... 1,127,000 ................ (re. $86,000)
5. Indirect costs (58800) ... 74,000 ...................... (re. $16,000)

By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
section 1, of the laws of 2019:
For services and expenses of the operations program.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Call Center Interchange and Transfer Authority as
defined in the 2012-13 state fiscal year state operations appropri-
atation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropri-
atation as if fully stated (81003).
Contractual services (51000) ... 6,719,000 ............ (re. $43,000)

SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Environmental Conservation Solid Waste Grant Account - 25334

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to solid waste purposes. A portion
of these funds may be transferred to aid to localities and may be
suballocated to other state departments and agencies (81013).
Personal service (50000) ... 3,788,000 ................ (re. $2,304,000)
Nonpersonal service (57050) ... 1,325,000 ............... (re. $1,325,000)
Fringe benefits (60090) ... 2,187,000 ................... (re. $1,413,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to solid waste purposes. A portion
of these funds may be transferred to aid to localities and may be
suballocated to other state departments and agencies (81013).
Personal service (50000) ... 3,788,000 ................ (re. $1,336,000)
Nonpersonal service (57050) ... 1,325,000 ............... (re. $1,325,000)
Fringe benefits (60090) ... 2,187,000 ................... (re. $760,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to solid waste purposes. A portion
of these funds may be transferred to aid to localities and may be
suballocated to other state departments and agencies (81013).
Personal service (50000) ... 3,788,000 ................ (re. $623,000)
Nonpersonal service (57050) ... 1,202,000 ............... (re. $1,202,000)
Fringe benefits (60090) ... 2,310,000 ................... (re. $416,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (81013).

Personal service (50000) ... 3,788,000 ................ (re. $261,000)
Nonpersonal service (57050) ... 1,143,000 ............ (re. $1,143,000)
Fringe benefits (60090) ... 2,369,000 ................ (re. $220,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (81013).
Personal service (50000) ... 3,788,000 ................ (re. $918,000)
Nonpersonal service (57050) ... 1,239,000 ............. (re. $739,000)
Fringe benefits (60090) ... 2,273,000 ............... (re. $1,088,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (81013).
Personal service (50000) ... 3,788,000 ................ (re. $433,000)
Nonpersonal service (57050) ... 1,482,000 ........... (re. $1,482,000)
Fringe benefits (60090) ... 2,030,000 ................. (re. $362,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (81013).
Personal service (50000) ... 3,785,000 ................. (re. $721,000)
Nonpersonal service (57050) ... 1,482,000 ............ (re. $1,482,000)
Fringe benefits (60090) ... 2,033,000 ................. (re. $392,000)

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
S-Area Landfill Account - 21063

By chapter 55, section 1, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 2006:
For services and expenses of the department of environmental conserva-
tion for oversight activities related to the clean up of the s-area landfill originally authorized by appropriations and reappropri-
ations enacted prior to 1996 (24805) ... 423,400 ..... (re. $84,000)
EXECUTIVE CHAMBER

STATE OPERATIONS  2022-23

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>17,854,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>17,854,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................ 17,854,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program including liabilities incurred prior to April 1, 2022.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) .......... 13,011,000
Temporary service (50200) ........................ 180,000
Holiday/overtime compensation (50300) ............ 180,000
Supplies and materials (57000) ................. 180,000
Travel (54000) ........................................ 450,000
Contractual services (51000) ..................... 3,673,000
Equipment (56000) ............................... 180,000
OFFICE OF THE LIEUTENANT GOVERNOR

STATE OPERATIONS  2022-23

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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<tr>
<td>General Fund</td>
<td>746,000</td>
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<td>All Funds</td>
<td>746,000</td>
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</table>

SCHEDULE

ADMINISTRATION PROGRAM ......................................... 746,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program including the payment of liabilities incurred prior to April 1, 2022.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ................ 604,000
Temporary service (50200) .......................... 4,000
Holiday/overtime compensation (50300) .............. 3,000
Supplies and materials (57000) ..................... 9,000
Travel (54000) ...................................... 27,000
Contractual services (51000) .......................... 81,000
Equipment (56000) .................................... 18,000

--------------
For payment according to the following schedule:

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<thead>
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<td>Special Revenue Funds - Federal ....</td>
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<tr>
<td>Special Revenue Funds - Other ......</td>
<td>47,647,000</td>
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<tr>
<td>Enterprise Funds ...................</td>
<td>515,000</td>
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<tr>
<td>Internal Service Funds .............</td>
<td>22,627,000</td>
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<tr>
<td>-------------------------------</td>
<td>------------------</td>
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<tr>
<td>All Funds ........................</td>
<td>547,233,000</td>
</tr>
<tr>
<td>=================  ================</td>
<td></td>
</tr>
<tr>
<td>58,696,000</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the central administration program.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

| Personal service--regular (50100) | 24,118,000 |
| Temporary service (50200) | 308,000 |
| Holiday/overtime compensation (50300) | 73,000 |
| Supplies and materials (57000) | 462,000 |
| Travel (54000) | 181,000 |
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS  2022-23

1  Contractual services (51000) ................... 4,455,000
2  Equipment (56000) .............................. 2,510,000

Program account subtotal ..................... 32,107,000

6  Special Revenue Funds - Federal
7  Federal Health and Human Services Fund
8  Head Start Grant Account - 25181

9  For services and expenses related to the
   head start collaboration project grant

12 Personal service (50000) ........................ 215,000
13 Nonpersonal service (57050) ......................... 211,000
14 Fringe benefits (60090) ............................ 94,000
15 Indirect costs (58850) .............................. 8,000

Program account subtotal ..................... 528,000

19 Special Revenue Funds - Other
20 Combined Expendable Trust Fund
21 Grants and Bequests Account - 20145

22 For services and expenses related to
   research, evaluation and demonstration
   projects, including fringe benefits

26 Personal service--regular (50100) ............... 36,000
27 Supplies and materials (57000) ..................... 100,000
28 Travel (54000) .................................... 15,000
29 Contractual services (51000) ..................... 121,000
30 Equipment (56000) .................................. 19,000
31 Fringe benefits (60000) ............................ 17,000
32 Indirect costs (58800) .............................. 1,000

Program account subtotal ..................... 309,000

36 Special Revenue Funds - Other
37 Combined Expendable Trust Fund
38 Youth Gifts, Grants and Bequests Account - 20142

39 For services and expenses related to
   studies, research, demonstration projects,
   recreation programs and other activities
   including payment for tuition, fees and
   books for approved post-secondary courses
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2022-23

and vocational programs directly related
to current or emerging vocations, for
youth in office of children and family
services facilities (81001).

Supplies and materials (57000) ..................... 60,000
Contractual services (51000) .................... 2,880,000
Equipment (56000) ................................ 60,000

Program account subtotal ...................... 3,000,000

Special Revenue Funds - Other
Equipment Loan Fund for the Disabled
Equipment Loan Fund Account - 21351

For services and expenses related to the
implementation of an equipment loan fund
for the disabled pursuant to chapter 609

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (81001).

Equipment (56000) ............................... 225,000

Program account subtotal ..................... 225,000

Internal Service Funds
Agencies Internal Service Account
Human Services Contact Center Account - 55072

For payments related to the planning, devel-
opment and establishment of a new state-
wide contact center within the department
of tax and finance, the office of children
and family services and the department of
labor on behalf of customer state agen-
cies.

Notwithstanding any other provision of law
to the contrary, for the purpose of plan-
ing, developing and/or implementing the
consolidation of administration, business
services, procurement, information technology and/or other functions shared among agencies to improve the efficiency and effectiveness of government operations, the amounts appropriated herein may be (i) interchanged without limit, (ii) transferred between any other state operations appropriations within this agency or to any other state operations appropriations of any state department, agency or public authority, and/or (iii) suballocated to any state department, agency or public authority with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (81001).

| Personal service--regular (50100) | 11,235,000 |
| Supplies and materials (57000) | 720,000 |
| Travel (54000) | 73,000 |
| Contractual services (51000) | 2,594,000 |
| Equipment (56000) | 1,053,000 |
| Fringe benefits (60000) | 6,499,000 |
| Indirect costs (58800) | 353,000 |

Program account subtotal: 22,527,000

CHILD CARE PROGRAM: 66,461,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Day Care Account - 25175

Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore
accrued or hereafter to accrue to municipalities.
Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant
to title 5-C of article 6 of the social
services law, the state block grant for
child care shall be used for child care
assistance and for activities to increase
the availability and/or quality of child
care programs (13950).

Personal service (50000) ...................... 31,121,000
Nonpersonal service (57050) ................... 13,886,000
Fringe benefits (60090) ....................... 19,312,000
Indirect costs (58850) ......................... 2,142,000

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Program account subtotal .................. 66,461,000
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FAMILY AND CHILDREN'S SERVICES PROGRAM ..................... 107,791,000

General Fund
State Purposes Account - 10050

For services and expenses related to the
family and children's services program.
Notwithstanding section 51 of the state
finance law and any other provision of law
to the contrary, the director of the budg-
et may, upon the advice of the commissi-
er of children and family services,
authorize the transfer or interchange of
moneys appropriated herein with any other
state operations - general fund appropi-
ration within the office of children and
family services except where transfer or
interchange of appropriations is prohibit-
ed or otherwise restricted by law.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (13911).

Personal service--regular (50100) ............. 35,968,000
Holiday/overtime compensation (50300) ........ 2,448,000
Supplies and materials (57000) .................. 635,000
Travel (54000) ................................... 215,000
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS  2022-23

1  Contractual services (51000) ................... 6,065,000
2  Equipment (56000) ................................. 60,000

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4  Program account subtotal .................. 45,391,000

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6  Special Revenue Funds - Federal
7    Federal Health and Human Services Fund
8    Discretionary Demonstration Account - 25103

9  For services and expenses related to admin-
10    istering federal health and human services
11    discretionary demonstration program grants
12    and grants from the national center on
13    child abuse and neglect.
14  Notwithstanding any other provision of law
15    to the contrary, the definition of "abused
16    child" contained in section 1012 of the
17    family court act shall be deemed to
18    include any child whose parent or person
19    legally responsible for their care permits
20    or encourages such child engage in any
21    act, or commits or allows to be committed
22    against such child any offense, that would
23    render such child either a victim of "sex
24    trafficking" or a victim of "severe forms
25    of trafficking in persons" pursuant to 22
26    U.S.C. 7102 as enacted by P.L. 106-386, or
27    any successor federal statute. Provided
28    however, of the amounts appropriated here-
29    in, $23,000,000 shall be reserved for the
30    expenditure of additional federal funding
31    made available to recover from public
32    health emergencies (13954).

33  Personal service (50000) ....................... 6,384,000
34  Nonpersonal service (57050) ................... 27,354,000
35  Fringe benefits (60090) ......................... 2,769,000
36  Indirect costs (58850) ........................... 97,000

---------------------------------

38  Program account subtotal .................. 36,604,000

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40  Special Revenue Funds - Federal
41    Federal Health and Human Services Fund
42    Early Childhood Development Account - 25135

43  For services and expenses related to admin-
44    istering federal health and human services
45    grants related to early childhood develop-
46    ment (13911).
<table>
<thead>
<tr>
<th>Account Number</th>
<th>Description</th>
<th>Fiscal Year Ending</th>
<th>Amount</th>
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<td>2</td>
<td>Nonpersonal service (57050)</td>
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<td>Fringe benefits (60090)</td>
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<td>319,000</td>
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<td>4</td>
<td>Indirect costs (58850)</td>
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</tr>
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</table>

**Special Revenue Funds - Federal**

9
Federal Health and Human Services Fund
Youth Rehabilitation Account - 25135

- For services and expenses related to studies, research, demonstration projects and other activities in accordance with articles 19-G and 19-H of the executive law and articles 2 and 6 of the social services law (14045).

10

<table>
<thead>
<tr>
<th>Account Number</th>
<th>Description</th>
<th>Fiscal Year Ending</th>
<th>Amount</th>
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<td>18</td>
<td>Nonpersonal service (57050)</td>
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<td>3,336,000</td>
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</table>

**Special Revenue Funds - Other**

24
Federal Miscellaneous Operating Grants Fund
Youth Projects Account - 25479

- For services and expenses related to studies, research, demonstration projects and other activities in accordance with articles 19-G and 19-H of the executive law and articles 2 and 6 of the social services law (13911).

25

<table>
<thead>
<tr>
<th>Account Number</th>
<th>Description</th>
<th>Fiscal Year Ending</th>
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<td>Fringe benefits (60090)</td>
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<td>36</td>
<td>Indirect costs (58850)</td>
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<td>37</td>
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**Special Revenue Funds - Other**

40
Miscellaneous Special Revenue Fund
State Central Register Account - 22028
DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES  
STATE OPERATIONS 2022-23

1. For services and expenses related to administration of the state central register employment screening activities.
2. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
3. The money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits (13911).

4. Personal service—regular (50100) ................ 138,000
5. Holiday/overtime compensation (50300) ............. 10,000
6. Contractual services (51000) ................... 1,133,000
7. Fringe benefits (60000) ........................... 87,000
8. Indirect costs (58800) ............................. 5,000

9. Program account subtotal .......................... 1,373,000

10. NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM ............. 48,858,000
11. General Fund
12. State Purposes Account - 10050

13. For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph sheppard act and supportive services for blind children and blind elderly persons.
14. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations—general fund appropriation within the office of children and family services except where transfer or
interchange of appropriations is prohibited or otherwise restricted by law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Personal service--regular (50100) .............. 2,355,000
Holiday/overtime compensation (50300) ............. 12,000
Supplies and materials (57000) ..................... 8,000
Travel (54000) ..................................... 5,000
Contractual services (51000) ................... 6,002,000

Program account subtotal ................... 8,382,000

Special Revenue Funds - Federal
Federal Education Fund
OCFS Vocational Rehabilitation Payments Account - 25207

For services and expenses related to the New York state commission for the blind.
Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations (13953).

Nonpersonal service (57050) ....................... 3,000,000

Program account subtotal ................... 3,000,000

Special Revenue Funds - Federal
Federal Education Fund
Rehabilitation Services/Basic Support Account - 25213

For services and expenses related to the New York state commission for the blind including transfer or suballocation to the
state education department. Notwithstanding any other provision of law to the
contrary, the money hereby appropriated may be interchanged or transferred, with-
out limit, to any special revenue funds federal account and/or any appropriation
of the office of children and family services, and may be increased or
decreased without limit by transfer between these appropriated amounts and
appropriations. A portion of the funds appropriated herein may be suballocated to
the dormitory authority of the state of New York, in accordance with a plan
approved by the division of the budget, to design, construct, reconstruct, rehabili-
tate, renovate, furnish, equip or otherwise improve vending stands for the blind
enterprise program pursuant to an agree-
ment between the New York state commission
for the blind and the dormitory authority,
which may contain such other terms and
conditions as may be agreed upon by the
parties thereto, including provisions
related to indemnities. All contracts for
construction awarded by the dormitory
authority pursuant to this appropriation
shall be governed by article 8 of the
labor law and shall be awarded in accord-
ance with the authority's procurement
contract guidelines adopted pursuant to
section 2879 of the public authorities law
(13953).

<table>
<thead>
<tr>
<th></th>
<th>Amount</th>
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<tr>
<td>Personal service (50000)</td>
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<td>25,090,000</td>
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<td>Program account subtotal</td>
<td>34,456,000</td>
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</table>

For services and expenses related to the New
York state commission for the blind
(13953).
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2022-23

1 Supplies and materials (57000) ..................... 5,000
2 Contractual services (51000) ...................... 20,000
3 Equipment (56000) ................................. 2,000

-----------------
5 Program account subtotal ...................... 27,000

-----------------
7 Special Revenue Funds - Other
8 Combined Expendable Trust Fund
9 CBVH-Vending Stand Account - 20119

For services and expenses related to the vending stand program and pension plan and establishing food service sites.

Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds - other account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

33 Contractual services (51000) ...................... 543,000
34 -------------------------------------
35 Program account subtotal ...................... 543,000

-----------------
37 Special Revenue Funds - Other
38 Combined Expendable Trust Fund
39 CBVH-Vending Stand Account-Federal - 20126

For services and expenses related to the vending stand program and pension plan and establishing food service sites.

Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS  2022-23

revenue funds - other account and/or any
appropriation of the office of children
and family services, and may be increased
or decreased without limit by transfer
between these appropriated amounts and
appropriations.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (13953).

Supplies and materials (57000) .................... 200,000
Travel (54000) .................................... 4,000
Contractual services (51000) ...................... 796,000

----------
Program account subtotal ....................... 1,000,000
----------

Special Revenue Funds - Other
Combined Expendable Trust Fund
CBVH-Vending Stand Account-State - 20146

For services and expenses related to the
vending stand program and pension plan and
establishing food service sites.

Notwithstanding any other provision of law
to the contrary, the money hereby appro-
priated may be interchanged or trans-
ferred, without limit, to any special
revenue funds - other account and/or any
appropriation of the office of children
and family services, and may be increased
or decreased without limit by transfer
between these appropriated amounts and
appropriations.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (13953).
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>950,000</td>
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<tr>
<td>Program account subtotal</td>
<td>------------</td>
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<tr>
<td>Special Revenue Funds - Other</td>
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<td>Miscellaneous Special Revenue Fund</td>
<td>------------</td>
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<tr>
<td>CBVH Highway Revenue Account - 22108</td>
<td>------------</td>
</tr>
<tr>
<td>For services and expenses of programs that support the blind.</td>
<td>------------</td>
</tr>
<tr>
<td>Notwithstanding any other provision of law</td>
<td>------------</td>
</tr>
<tr>
<td>to the contrary, the OGS Interchange and Transfer Authority and the IT Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).</td>
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<tr>
<td>Contractual services (51000)</td>
<td>500,000</td>
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<tr>
<td>Program account subtotal</td>
<td>------------</td>
</tr>
<tr>
<td>SYSTEMS SUPPORT PROGRAM</td>
<td>43,103,000</td>
</tr>
<tr>
<td>General Fund</td>
<td>------------</td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td>------------</td>
</tr>
<tr>
<td>For services and expenses related to the systems support program.</td>
<td>------------</td>
</tr>
<tr>
<td>Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.</td>
<td>------------</td>
</tr>
<tr>
<td>Notwithstanding any other provision of law</td>
<td>------------</td>
</tr>
<tr>
<td>to the contrary, the OGS Interchange and Transfer Authority and the IT Transfer Authority as defined in the</td>
<td>------------</td>
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</table>
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2022-23

1  2022-23 state fiscal year state operations
2  appropriation for the budget division
3  program of the division of the budget, are
deeled fully incorporated herein and a
part of this appropriation as if fully
stated (14020).

7 Supplies and materials (57000) .................... 25,000
8  Travel (54000) ............................. 48,000
9  Contractual services (51000) ................... 2,400,000
10 Equipment (56000) ............................ 25,000
11
12  Total amount available ....................... 2,498,000
13
14 For the non-federal share of services and
15  expenses for the continued maintenance of
16  the statewide automated child welfare
17  information system; to operate the state-
18  wide automated child welfare information
19  system; and for the continued development
20  of the statewide automated child welfare
21  information system. Of the amounts approp-
22  riated herein, a portion may be available
23  for suballocation to the office of inform-
24  ation technology services for the admin-
25  istration of independent verification and
26  validation services for child welfare
27  systems operated or developed by the
28  office of children and family services.
29  Notwithstanding any provision of law to the
30  contrary, funds appropriated herein shall
31  only be available upon approval of an
32  expenditure plan by the director of the
33  budget.
34  Notwithstanding section 51 of the state
35  finance law and any other provision of law
36  to the contrary, the director of the budget
37  may, upon the advice of the commissi-
38  oner of children and family services, 
39  authorize the transfer or interchange of
40  moneys appropriated herein with any other
41  state operations - general fund approp-
42  ration within the office of children and
43  family services except where transfer or
44  interchange of appropriations is prohib-
45  ited or otherwise restricted by law.
46  Notwithstanding any other provision of law
47  to the contrary, the OGS Interchange and
48  Transfer Authority and the IT Interchange
49  and Transfer Authority as defined in the
### DEPARTMENT OF FAMILY ASSISTANCE
### OFFICE OF CHILDREN AND FAMILY SERVICES

#### STATE OPERATIONS 2022-23

1. 2022-23 state fiscal year state operations
2. appropriation for the budget division
3. program of the division of the budget, are
4. deemed fully incorporated herein and a
5. part of this appropriation as if fully
6. stated (13986).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tr>
<td>Personal service--regular</td>
<td>202,000</td>
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<tr>
<td>Supplies and materials</td>
<td>129,000</td>
</tr>
<tr>
<td>Travel</td>
<td>129,000</td>
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<tr>
<td>Contractual services</td>
<td>8,706,000</td>
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<tr>
<td>Equipment</td>
<td>846,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td>10,012,000</td>
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<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service (50000)</td>
<td>500,000</td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>29,753,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>305,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>35,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>30,593,000</td>
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#### TRAINING AND DEVELOPMENT PROGRAM

<table>
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<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>General Fund</td>
<td>59,300,000</td>
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<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
</tbody>
</table>
For services and expenses related to the training and development program, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Of the amount appropriated herein, a minimum of $257,000 shall be used for the prevention of domestic violence, of which $135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home placement. For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2022-23

1. Appropriation for the budget division
2. Program of the division of the budget, are
3. Deemed fully incorporated herein and a
4. Part of this appropriation as if fully
5. Stated (14075).

6. Personal service—regular (50100) ................ 851,000
7. Holiday/overtime compensation (50300) ............... 8,000
8. Contractual services (51000) ........................... 10,296,000
9. Travel (54000) ........................................ 274,000
10. Equipment (56000) .................................... 369,000
11. Supplies and materials (57000) ....................... 47,000

12. Total amount available .............................. 11,845,000

13. For services and expenses related to Youth
14. Research Incorporated pursuant to an
15. Agreement with the office of children and
16. Family services.

17. Notwithstanding section 51 of the state
18. Finance law and any other provision of law
19. To the contrary, the director of the budg-
20. Et may, upon the advice of the commissioner
21. Of children and family services,
22. Authorize the transfer or interchange of
23. Moneys appropriated herein with any other
24. State operations or aid to localities—
25. General fund or state special revenue
26. Other fund appropriation (15016).

27. Contractual services (51000) ....................... 7,535,000

28. Program account subtotal .......................... 19,380,000

29. Special Revenue Funds—Other
30. Miscellaneous Special Revenue Fund
31. Multiagency Training Contract Account—21989

32. For services and expenses related to the
33. Operation of the training and development
34. Program including, but not limited to,
35. Personal service, fringe benefits and
36. Nonpersonal service. To the extent that
37. Costs incurred through payment from this
38. Appropriation result from training activ-
39. Ities performed on behalf of the office of
40. Children and family services, the office
41. Of temporary and disability assistance,
42. The department of health, the department
of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service--regular (50100) ............... 2,551,000
Contractual services (51000) .................. 18,849,000
Fringe benefits (60000) ........................ 1,107,000
Indirect costs (58800) ............................ 71,000

Total amount available ...................... 22,578,000

For services and expenses related to Youth Research Incorporated pursuant to an agreement with the office of children and family services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations or aid to localities - general fund or state special revenue other fund appropriation (15016).
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2022-23

1 Contractual services (51000) ................... 6,165,000
2                                              --------------
3 Program account subtotal .................... 28,743,000
4                                              --------------
5 Special Revenue Funds - Other
6 Miscellaneous Special Revenue Fund
7 State Match Account - 21967
8
9 For services and expenses related to the
10 training and development program. Of the
11 amount appropriated herein, $1,500,000 may
12 be used only to provide state match for
13 federal training funds in accordance with
14 an agreement with social services
15 districts including, but not limited to,
16 the city of New York. Any agreement with a
17 social services district is subject to the
18 approval of the director of the budget. No
19 expenditure shall be made from this
20 account for personal service costs. No
21 expenditure shall be made from this
22 account until an expenditure plan for this
23 purpose has been approved by the director
24 of the budget.
25 Notwithstanding any other provision of law
26 to the contrary, the OGS Interchange and
27 Transfer Authority and the IT Interchange
28 and Transfer Authority as defined in the
29 2022-23 state fiscal year state operations
30 appropriation for the budget division
31 program of the division of the budget, are
32 deemed fully incorporated herein and a
33 part of this appropriation as if fully
34 stated (13984).
35
36 Contractual services (51000) ................... 4,000,000
37                                              --------------
38 Program account subtotal .................... 4,000,000
39                                              --------------
40 Special Revenue Funds - Other
41 Miscellaneous Special Revenue Fund
42 Training, Management and Evaluation Account - 21961
43
44 For services and expenses related to the
45 training and development program. Of the
46 amount appropriated herein, the office
47 shall expend not less than $359,000 for
48 services and expenses of child abuse
49 prevention training pursuant to chapters
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2022-23

676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service (50100) ....................... 3,297,000
Supplies and materials (57000) ................. 20,000
Travel (54000) ................................ 12,000
Contractual services (51000) .................. 1,854,000
Equipment (56000) ............................. 92,000
Fringe benefits (60000) ....................... 1,598,000
Indirect costs (58800) ......................... 104,000

Program account subtotal ...................... 6,977,000

Enterprise Funds
Agencies Enterprise Fund
Training Materials Account - 50306

For services and expenses related to publication and sale of training materials.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) .................... 200,000

Program account subtotal ..................... 200,000

YOUTH FACILITIES PROGRAM .................... 163,024,000
DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES  
STATE OPERATIONS 2022-23  

1 General Fund  
2 State Purposes Account - 10050  

For services and expenses related to the youth facilities program including the New York model treatment program for youth in the care of the office of children and family services, in office of children and family services facilities and in the community.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the director of the budget is authorized to waive the 50 percent local share of youth facility costs required under subdivision 2 of section 529 of the executive law, as necessary, for statements of obligations issued to limit the total amount owed from local social services districts for services provided in a calendar year to no more than $55,000,000. Provided, however, that for the city of New York, a waiver of any reimbursement due to the state above the city of New York's pro-rata share of the $55,000,000 shall only be granted to the extent that the director of the budget has executed an agreement with the city of New York that provides for a total additional investment from the preceding year in homeless assistance and services in the amount of at least $440,000,000 for the period commencing July 1, 2014 through such date as shall be determined by the director of the budget, of which the city of New York shall directly fund $220,000,000 and shall also fund the remaining $220,000,000 with estimated savings associated with the state's waiver of the local share of youth facility costs.
authorized herein, and provided that the
office of temporary and disability assis-
tance will commence its regular review and
audit to make sure the city of New York is
in compliance with all applicable state
and federal regulations in relation to the
appropriate care of the homeless, and
provided further that such funds shall not
be used to supplant any of the city of New
York's funds for such services, as deter-
mined by the director of the budget. Such
eligible homeless assistance and services
shall be limited to the city of New York's
costs for living in communities (LINC) 3,
LINC 4, and LINC 5 rental assistance
programs and/or any other new rental
assistance for the homeless program imple-
mented after July 1, 2014, pursuant to a
plan submitted by the city of New York and
approved by the office of temporary and
disability assistance and the director of
the budget. The city of New York shall
submit monthly reports to the director of
the budget and the office of temporary and
disability assistance indicating the
number of recipients served under each
program and the amount spent on each
program for the given month, and shall
submit a year-end report with cumulative
calendar year costs by March 31, 2023.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated.
The money hereby appropriated shall be
available to the office net of disallow-
ances, refunds, reimbursements, and cred-
its (13945).

Personal service--regular (50100) .............. 112,383,000
Temporary service (50200) .......................... 3,325,000
Holiday/overtime compensation (50300) .......... 9,657,000
Supplies and materials (57000) .................... 13,081,000
Travel (54000) ....................................... 627,000
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2022-23

1 Contractual services (51000) .................. 22,801,000
2 Equipment (56000) ............................. 735,000

------------

3 Program account subtotal ..................... 162,609,000

------------

6 Enterprise Funds
7 Youth Commissary Account
8 DFY Account - 50000

9 For services and expenses related to facility commissary supplies and services and expenses related to facility vocational business enterprises.
10 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13945).

13 Supplies and materials (57000) .................. 175,000
14 Contractual services (51000) ...................... 50,000
15 Equipment (56000) ................................. 90,000

------------

17 Program account subtotal ..................... 315,000

------------

29 Internal Service Funds
30 Youth Vocational Education Account
31 DFY Account - 55150

32 For services and expenses related to vocational programs at office facilities.
33 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13945).
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Supplies and materials (57000)</td>
<td>25,000</td>
</tr>
<tr>
<td>2</td>
<td>Contractual services (51000)</td>
<td>25,000</td>
</tr>
<tr>
<td>3</td>
<td>Equipment (56000)</td>
<td>50,000</td>
</tr>
<tr>
<td></td>
<td><strong>Program account subtotal</strong></td>
<td><strong>100,000</strong></td>
</tr>
</tbody>
</table>
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 CENTRAL ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 Head Start Grant Account - 25181

5 By chapter 50, section 1, of the laws of 2021:
6 For services and expenses related to the head start collaboration
7 project grant program (14037).
8 Personal service (50000) ... 215,000 .............. (re. $207,000)
9 Nonpersonal service (57050) ... 211,000 ................ (re. $211,000)
10 Fringe benefits (60090) ... 94,000 ..................... (re. $92,000)
11 Indirect costs (58850) ... 8,000 ....................... (re. $8,000)

6 By chapter 50, section 1, of the laws of 2020:
7 For services and expenses related to the head start collaboration
8 project grant program (14037).
9 Personal service (50000) ... 215,000 .............. (re. $105,000)
10 Nonpersonal service (57050) ... 211,000 ................ (re. $181,000)
11 Fringe benefits (60090) ... 94,000 ..................... (re. $28,000)

12 Special Revenue Funds - Other
13 Combined Expendable Trust Fund
14 Grants and Bequests Account - 20145

21 By chapter 50, section 1, of the laws of 2021:
22 For services and expenses related to research, evaluation and demon-
23 stration projects, including fringe benefits (81001).
24 Personal service--regular (50100) ... 36,000 ........... (re. $36,000)
25 Supplies and materials (57000) ... 100,000 ............ (re. $100,000)
26 Travel (54000) ... 15,000 .............................. (re. $15,000)
27 Contractual services (51000) ... 121,000 ................ (re. $121,000)
28 Equipment (56000) ... 19,000 ........................... (re. $19,000)
29 Fringe benefits (60000) ... 17,000 ........................ (re. $17,000)
30 Indirect costs (58800) ... 1,000 ......................... (re. $1,000)

31 Special Revenue Funds - Other
32 Miscellaneous Special Revenue Fund
33 OCFS Program Account - 22111

34 By chapter 53, section 1, of the laws of 2008:
35 For services and expenses related to the support of health and social
36 services programs (81001).
37 Contractual services (51000) ... 5,000,000 ............ (re. $540,000)

38 CHILD CARE PROGRAM

39 General Fund
40 State Purposes Account - 10050

41 By chapter 50, section 1, of the laws of 2016:
For services and expenses related to administering activities including but not limited to the inspection of child care providers pursuant to the child care and development block grant act of 2014.

Notwithstanding any provision of law to the contrary, funds appropriated herein shall only be available upon approval of an expenditure plan by the director of the budget.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, the money hereby appropriated may be interchanged or transferred, without limit, to local assistance and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority related to the operation of the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in
such articles, or in any other provisions of law related to the
licensure requirements of persons licensed under those articles,
shall prohibit or limit the activities or services of any person in
the employ of a program or service operated, certified, regulated,
funded, approved by, or under contract with the office of children
and family services, a local governmental unit as such term is
defined in article 41 of the mental hygiene law, and/or a local
social services district as defined in section 61 of the social
services law, and all such entities shall be considered to be
approved settings for the receipt of supervised experience for the
professions governed by articles 153, 154 and 163 of the education
law, and furthermore, no such entity shall be required to apply for
nor be required to receive a waiver pursuant to section 6503-a of
the education law in order to perform any activities or provide any
services (13950).

Contractual services (51000) ... 10,000,000 ........ (re. $10,000,000)

By chapter 50, section 1, of the laws of 2021:
Funds appropriated herein shall be available for aid to munici-
palities, for services and expenses related to administering activ-
ities under the child care block grant and for payments to the
federal government for expenditures made pursuant to the social
services law and the state plan for individual and family grant
program under the disaster relief act of 1974.
Such funds are to be available for payment of aid, services and
expenses heretofore accrued or hereafter to accrue to munici-
palities.
Subject to the approval of the director of the budget, such funds
shall be available to the office net of disallowances, refunds,
reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be transferred to any other appropriation within
the office of children and family services and/or the office of
temporary and disability assistance and/or suballocated to the
office of temporary and disability assistance for the purpose of
paying local social services districts' costs of the above program
and may be increased or decreased by interchange with any other
appropriation or with any other item or items within the amounts
appropriated within the office of children and family services
general fund - local assistance account or special revenue funds
federal / aid to localities federal day care account with the
approval of the director of the budget who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee.
Notwithstanding any other provision of law, the money hereby appropri-
ated including any funds transferred by the office of temporary and
disability assistance special revenue funds - federal / aid to
localities federal health and human services fund, federal temporary
assistance to needy families block grant funds at the request of the
local social services districts and, upon approval of the director
of the budget, transfer of federal temporary assistance for needy
families block grant funds made available from the New York works
compliance fund program or otherwise specifically appropriated
therefor, in combination with the money appropriated in the general
fund / aid to localities local assistance account, appropriated for
the state block grant for child care shall constitute the state
block grant for child care. Pursuant to title 5-C of article 6 of
the social services law, the state block grant for child care shall
be used for child care assistance and for activities to increase the
availability and/or quality of child care programs (13950).
Personal service (50000) ... 24,600,000 ............... (re. $15,341,000)
Nonpersonal service (57050) ... 21,286,000 ............ (re. $19,679,000)
Fringe benefits (60090) ... 15,200,000 ................ (re. $11,850,000)
Indirect costs (58850) ... 1,800,000 .................. (re. $1,438,000)

By chapter 50, section 1, of the laws of 2020:
Funds appropriated herein shall be available for aid to munici-
palities, for services and expenses related to administering activ-
ities under the child care block grant and for payments to the
federal government for expenditures made pursuant to the social
services law and the state plan for individual and family grant
program under the disaster relief act of 1974.
Such funds are to be available for payment of aid, services and
expenses heretofore accrued or hereafter to accrue to munici-
palities. Subject to the approval of the director of the budget,
such funds shall be available to the office net of disallowances,
refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be transferred to any other appropriation within
the office of children and family services and/or the office of
temporary and disability assistance and/or suballocated to the
office of temporary and disability assistance for the purpose of
paying local social services districts' costs of the above program
and may be increased or decreased by interchange with any other
appropriation or with any other item or items within the amounts
appropriated within the office of children and family services
general fund - local assistance account or special revenue funds
federal / aid to localities federal day care account with the
approval of the director of the budget who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee.
Notwithstanding any other provision of law, the money hereby appropri-
ated including any funds transferred by the office of temporary and
disability assistance special revenue funds - federal / aid to
localities federal health and human services fund, federal temporary
assistance to needy families block grant funds at the request of the
local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs (13950).

Personal service (50000) ... 24,102,000 ............. (re. $6,296,000)
Nonpersonal service (57050) ... 22,514,000 .......... (re. $17,810,000)
Fringe benefits (60090) ... 14,693,000 ................ (re. $670,000)
Indirect costs (58850) ... 1,577,000 .................. (re. $121,000)

By chapter 50, section 1, of the laws of 2019:
Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works
compliance fund program or otherwise specifically appropriated
therefor, in combination with the money appropriated in the general
fund / aid to localities local assistance account, appropriated for
the state block grant for child care shall constitute the state
block grant for child care. Pursuant to title 5-C of article 6 of
the social services law, the state block grant for child care shall
be used for child care assistance and for activities to increase the
availability and/or quality of child care programs (13950).

Personal service (50000) ... 18,933,000 ............. (re. $2,604,000)
Nonpersonal service (57050) ... 22,133,000 ........... (re. $11,815,000)

By chapter 50, section 1, of the laws of 2018:
Funds appropriated herein shall be available for aid to munici-
palities, for services and expenses related to administering activ-
ities under the child care block grant and for payments to the
federal government for expenditures made pursuant to the social
services law and the state plan for individual and family grant
program under the disaster relief act of 1974.
Such funds are to be available for payment of aid, services and
expenses heretofore accrued or hereafter to accrue to munici-
palities. Subject to the approval of the director of the budget,
such funds shall be available to the office net of disallowances,
refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be transferred to any other appropriation within
the office of children and family services and/or the office of
temporary and disability assistance and/or suballocated to the
office of temporary and disability assistance for the purpose of
paying local social services districts' costs of the above program
and may be increased or decreased by interchange with any other
appropriation or with any other item or items within the amounts
appropriated within the office of children and family services
general fund - local assistance account or special revenue funds
federal / aid to localities federal day care account with the
approval of the director of the budget who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropri-
ated including any funds transferred by the office of temporary and
disability assistance special revenue funds - federal / aid to
localities federal health and human services fund, federal temporary
assistance to needy families block grant funds at the request of the
local social services districts and, upon approval of the director
of the budget, transfer of federal temporary assistance for needy
families block grant funds made available from the New York works
compliance fund program or otherwise specifically appropriated
therefor, in combination with the money appropriated in the general
fund / aid to localities local assistance account, appropriated for
the state block grant for child care shall constitute the state
block grant for child care. Pursuant to title 5-C of article 6 of
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 the social services law, the state block grant for child care shall
2 be used for child care assistance and for activities to increase the
3 availability and/or quality of child care programs (13950).
4 Personal service (50000) ... 18,933,000 ................ (re. $27,000)
5 Nonpersonal service (57050) ... 22,133,000 .......... (re. $8,846,000)

6 By chapter 50, section 1, of the laws of 2017:
7 Funds appropriated herein shall be available for aid to munici-
8 palities, for services and expenses related to administering activi-
9 ties under the child care block grant and for payments to the
10 federal government for expenditures made pursuant to the social
11 services law and the state plan for individual and family grant
12 program under the disaster relief act of 1974.
13 Such funds are to be available for payment of aid, services and
14 expenses heretofore accrued or hereafter to accrue to munici-
15 palities. Subject to the approval of the director of the budget,
16 such funds shall be available to the office net of disallowances,
17 refunds, reimbursements, and credits.
18 Notwithstanding any inconsistent provision of law, the amount herein
19 appropriated may be transferred to any other appropriation within
20 the office of children and family services and/or the office of
21 temporary and disability assistance and/or suballocated to the
22 office of temporary and disability assistance for the purpose of
23 paying local social services districts' costs of the above program
24 and may be increased or decreased by interchange with any other
25 appropriation or with any other item or items within the amounts
26 appropriated within the office of children and family services
27 general fund - local assistance account or special revenue funds
28 federal / aid to localities federal day care account with the
29 approval of the director of the budget who shall file such approval
30 with the department of audit and control and copies thereof with the
31 chairman of the senate finance committee and the chairman of the
32 assembly ways and means committee.
33 Notwithstanding any other provision of law, the money hereby appropri-
34 ated including any funds transferred by the office of temporary and
35 disability assistance special revenue funds - federal / aid to
36 localities federal health and human services fund, federal temporary
37 assistance to needy families block grant funds at the request of the
38 local social services districts and, upon approval of the director
39 of the budget, transfer of federal temporary assistance for needy
40 families block grant funds made available from the New York works
41 compliance fund program or otherwise specifically appropriated
42 therefor, in combination with the money appropriated in the general
43 fund / aid to localities local assistance account, appropriated for
44 the state block grant for child care shall constitute the state
45 block grant for child care. Pursuant to title 5-C of article 6 of
46 the social services law, the state block grant for child care shall
47 be used for child care assistance and for activities to increase the
48 availability and/or quality of child care programs.
49 Notwithstanding any provision of articles 153, 154 and 163 of the
50 education law, there shall be an exemption from the professional
licensure requirements of such articles, and nothing contained in
such articles, or in any other provisions of law related to the
licensure requirements of persons licensed under those articles,
shall prohibit or limit the activities or services of any person in
the employ of a program or service operated, certified, regulated,
funded, approved by, or under contract with the office of children
and family services, a local governmental unit as such term is
defined in article 41 of the mental hygiene law, and/or a local
social services district as defined in section 61 of the social
services law, and all such entities shall be considered to be
approved settings for the receipt of supervised experience for the
professions governed by articles 153, 154 and 163 of the education
law, and furthermore, no such entity shall be required to apply for
nor be required to receive a waiver pursuant to section 6503-a of
the education law in order to perform any activities or provide any
services (13950).

Personal service (50000) ... 18,933,000 ............. (re. $1,788,000)
Nonpersonal service (57050) ... 22,133,000 .......... (re. $11,189,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
section 1, of the laws of 2019:
Funds appropriated herein shall be available for aid to munici-
palities, for services and expenses related to administering activ-
ities under the child care block grant and for payments to the
federal government for expenditures made pursuant to the social
services law and the state plan for individual and family grant
program under the disaster relief act of 1974.
Such funds are to be available for payment of aid, services and
expenses heretofore accrued or hereafter to accrue to munici-
palities. Subject to the approval of the director of the budget,
such funds shall be available to the office net of disallowances,
refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be transferred to any other appropriation within
the office of children and family services and/or the office of
temporary and disability assistance and/or suballocated to the
office of temporary and disability assistance for the purpose of
paying local social services districts' costs of the above program
and may be increased or decreased by interchange with any other
appropriation or with any other item or items within the amounts
appropriated within the office of children and family services
general fund - local assistance account or special revenue funds
federal / aid to localities federal day care account with the
approval of the director of the budget who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee.
Notwithstanding any other provision of law, the money hereby appropri-
ated including any funds transferred by the office of temporary and
disability assistance special revenue funds - federal / aid to
localities federal health and human services fund, federal temporary
assistance to needy families block grant funds at the request of the
local social services districts and, upon approval of the director
of the budget, transfer of federal temporary assistance for needy
families block grant funds made available from the New York works
compliance fund program or otherwise specifically appropriated
therefor, in combination with the money appropriated in the general
fund / aid to localities local assistance account, appropriated for
the state block grant for child care shall constitute the state
block grant for child care. Pursuant to title 5-C of article 6 of
the social services law, the state block grant for child care shall
be used for child care assistance and for activities to increase the
availability and/or quality of child care programs.

Notwithstanding any provision of articles 153, 154 and 163 of the
education law, there shall be an exemption from the professional
licensure requirements of such articles, and nothing contained in
such articles, or in any other provisions of law related to the
licensure requirements of persons licensed under those articles,
shall prohibit or limit the activities or services of any person in
the employ of a program or service operated, certified, regulated,
funded, approved by, or under contract with the office of children
and family services, a local governmental unit as such term is
defined in article 41 of the mental hygiene law, and/or a local
social services district as defined in section 61 of the social
services law, and all such entities shall be considered to be
approved settings for the receipt of supervised experience for the
professions governed by articles 153, 154 and 163 of the education
law, and furthermore, no such entity shall be required to apply for
nor be required to receive a waiver pursuant to section 6503-a of
the education law in order to perform any activities or provide any
services (13950).

Personal service (50000) ... 18,905,500 ............. (re. $1,034,000)
Nonpersonal service (57050) ... 22,133,000 ........... (re. $13,062,000)

By chapter 50, section 1, of the laws of 2015:
Funds appropriated herein shall be available for aid to munici-
palities, for services and expenses related to administering activ-
ities under the child care block grant and for payments to the
federal government for expenditures made pursuant to the social
services law and the state plan for individual and family grant
program under the disaster relief act of 1974.
Such funds are to be available for payment of aid, services and
expenses heretofore accrued or hereafter to accrue to munici-
palities. Subject to the approval of the director of the budget,
such funds shall be available to the office net of disallowances,
refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be transferred to any other appropriation within
the office of children and family services and/or the office of
temporary and disability assistance and/or suballocated to the
office of temporary and disability assistance for the purpose of
paying local social services districts' costs of the above program
and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs.

Personal service (50000) ... 16,780,000 ............... (re. $738,000)

FAMILY AND CHILDREN'S SERVICES PROGRAM

General Fund

State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to personal services, related fringe, indirect, and non-personal service associated to extending the Adult Protective Services line to accept calls for a minimum of three additional hours per day. Such hours shall be from 5 pm to 8pm Monday through Friday for the purpose of addressing elder abuse (15259) ... 326,000 ................................. (re. $273,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Discretionary Demonstration Account - 25103

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect.

Notwithstanding any other provision of law to the contrary, the definition of "abused child" contained in section 1012 of the family court act shall be deemed to include any child whose parent or
person legally responsible for their care permits or encourages such
c child engage in any act, or commits or allows to be committed
against such child any offense, that would render such child either
a victim of "sex trafficking" or a victim of "severe forms of traf-
ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.
106-386, or any successor federal statute. Provided however, of the
amounts appropriated herein, $23,000,000 shall be reserved for the
expenditure of additional federal funding made available to recover
from public health emergencies (13954).

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to administering federal health and
human services discretionary demonstration program grants and grants
from the national center on child abuse and neglect.
Notwithstanding any other provision of law to the contrary, the defi-
nition of "abused child" contained in section 1012 of the family
court act shall be deemed to include any child whose parent or
person legally responsible for their care permits or encourages such
child engage in any act, or commits or allows to be committed
against such child any offense, that would render such child either
a victim of "sex trafficking" or a victim of "severe forms of traf-
ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.
106-386, or any successor federal statute (13954).

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to administering federal health and
human services discretionary demonstration program grants and grants
from the national center on child abuse and neglect.
Notwithstanding any other provision of law to the contrary, the defi-
nition of "abused child" contained in section 1012 of the family
court act shall be deemed to include any child whose parent or
person legally responsible for their care permits or encourages such
child engage in any act, or commits or allows to be committed
against such child any offense, that would render such child either
a victim of "sex trafficking" or a victim of "severe forms of traf-
ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.
106-386, or any successor federal statute(13954).

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect.

Notwithstanding any other provision of law to the contrary, the definition of "abused child" contained in section 1012 of the family court act shall be deemed to include any child whose parent or person legally responsible for their care permits or encourages such child engage in any act, or commits or allows to be committed against such child any offense, that would render such child either a victim of "sex trafficking" or a victim of "severe forms of trafficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L. 106-386, or any successor federal statute (13954).

By chapter 50, section 1, of the laws of 2017:

For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect.

Notwithstanding any other provision of law to the contrary, the definition of "abused child" contained in section 1012 of the family court act shall be deemed to include any child whose parent or person legally responsible for their care permits or encourages such child engage in any act, or commits or allows to be committed against such child any offense, that would render such child either a victim of "sex trafficking" or a victim of "severe forms of trafficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L. 106-386, or any successor federal statute (13954).

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect (13954).

By chapter 50, section 1, of the laws of 2015:

For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect (13954).

By chapter 50, section 1, of the laws of 2014:

For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect (13954).

By chapter 50, section 1, of the laws of 2013:

For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect (13954).

By chapter 50, section 1, of the laws of 2012:

For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect (13954).

By chapter 50, section 1, of the laws of 2011:

For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect (13954).

By chapter 50, section 1, of the laws of 2010:

For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect (13954).

By chapter 50, section 1, of the laws of 2009:

For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect (13954).

By chapter 50, section 1, of the laws of 2008:

For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect (13954).

By chapter 50, section 1, of the laws of 2007:

For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect (13954).

By chapter 50, section 1, of the laws of 2006:

For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect (13954).

By chapter 50, section 1, of the laws of 2005:

For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect (13954).

By chapter 50, section 1, of the laws of 2004:

For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect (13954).

By chapter 50, section 1, of the laws of 2003:

For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect (13954).

By chapter 50, section 1, of the laws of 2002:

For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect (13954).

By chapter 50, section 1, of the laws of 2001:

For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect (13954).

By chapter 50, section 1, of the laws of 2000:

For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect (13954).

By chapter 50, section 1, of the laws of 1999:

For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect (13954).

By chapter 50, section 1, of the laws of 1998:

For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect (13954).

By chapter 50, section 1, of the laws of 1997:

For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect (13954).

By chapter 50, section 1, of the laws of 1996:

For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect (13954).

By chapter 50, section 1, of the laws of 1995:

For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect (13954).
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS  2022-23

1 Indirect costs (58850) ... 25,000 .......................... (re. $2,000)

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 Early Childhood Development Account - 25135

5 By chapter 50, section 1, of the laws of 2021:
6 For services and expenses related to administering federal health and
7 human services grants related to early childhood development (13911).
8 Personal service (50000) ... 500,000 ........................ (re. $500,000)
9 Nonpersonal service (57050) ... 14,159,200 ............ (re. $12,697,000)
10 Fringe benefits (60090) ... 315,100 ........................ (re. $315,100)
11 Indirect costs (58850) ... 25,700 .......................... (re. $25,700)

13 By chapter 50, section 1, of the laws of 2020:
14 For services and expenses related to administering federal health and
15 human services grants related to early childhood development (13911).
16 Personal service (50000) ... 500,000 ........................ (re. $336,000)
17 Nonpersonal service (57050) ... 14,159,200 ............ (re. $4,281,000)
18 Fringe benefits (60090) ... 315,100 ........................ (re. $219,000)
19 Indirect costs (58850) ... 25,700 .......................... (re. $15,000)

21 By chapter 50, section 1, of the laws of 2019:
22 For services and expenses related to administering federal health and
23 human services grants related to early childhood development (13911).
24 Personal service (50000) ... 500,000 ........................ (re. $371,000)
25 Nonpersonal service (57050) ... 14,159,200 ............ (re. $2,337,000)
26 Fringe benefits (60090) ... 315,100 ........................ (re. $240,000)
28 Indirect costs (58850) 25,700 .......................... (re. $17,000)

29 NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM

30 General Fund
31 State Purposes Account - 10050

32 By chapter 50, section 1, of the laws of 2021:
33 For services and expenses of service and training programs for the
34 blind, including, but not limited to, state match of federal funds
35 made available under various provisions of the federal vocational
36 rehabilitation act and the federal randolph sheppard act and
37 supportive services for blind children and blind elderly persons.
38 Notwithstanding section 51 of the state finance law and any other
39 provision of law to the contrary, the director of the budget may,
40 upon the advice of the commissioner of children and family services,
41 authorize the transfer or interchange of moneys appropriated herein
42 with any other state operations - general fund appropriation within
43 the office of children and family services except where transfer or
interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Personal service--regular (50100) ... 2,197,000 ...... (re. $1,025,000)
Holiday/overtime compensation (50300) ... 12,000 ........ (re. $9,000)
Supplies and materials (57000) ... 8,000 .............. (re. $5,000)
Travel (54000) ... 5,000 .......................... (re. $5,000)
Contractual services (51000) ... 6,002,000 ........... (re. $5,608,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph sheppard act and supportive services for blind children and blind elderly persons.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Personal service--regular (50100) ... 2,197,000 ...... (re. $619,000)
Holiday/overtime compensation (50300) ... 12,000 ........ (re. $6,000)
Supplies and materials (57000) ... 8,000 ............... (re. $3,000)
Travel (54000) ... 5,000 .......................... (re. $5,000)
Contractual services (51000) ... 6,002,000 ........... (re. $5,616,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph sheppard act and supportive services for blind children and blind elderly persons.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within
the office of children and family services except where transfer or
interchange of appropriations is prohibited or otherwise restricted
by law.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Alignment Interchange and Transfer Authority as
defined in the 2019-20 state fiscal year state operations appropri-
ation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropri-
ation as if fully stated (13953).
Contractual services (51000) ... 6,002,000 ........ (re. $2,389,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of service and training programs for the
blind, including, but not limited to, state match of federal funds
made available under various provisions of the federal vocational
rehabilitation act and the federal randolph sheppard act and
supportive services for blind children and blind elderly persons.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of children and family services,
authorize the transfer or interchange of moneys appropriated herein
with any other state operations - general fund appropriation within
the office of children and family services except where transfer or
interchange of appropriations is prohibited or otherwise restricted
by law.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Alignment Interchange and Transfer Authority as
defined in the 2018-19 state fiscal year state operations appropi-
ation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropi-
ation as if fully stated (13953).
Holiday/overtime compensation (50300) ... 12,000 ........ (re. $5,000)
Contractual services (51000) ... 6,002,000 ............ (re. $66,000)

Special Revenue Funds - Federal
Federal Education Fund
OCFS Vocational Rehabilitation Payments Account - 25207

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the New York state commission for
the blind.
Notwithstanding any other provision of law to the contrary, the money
hereby appropriated may be interchanged or transferred, without
limit, to any special revenue funds federal account and/or any
appropriation of the office of children and family services, and may
be increased or decreased without limit by transfer between these
appropriated amounts and appropriations (13953).
Nonpersonal service (57050) ... 3,000,000 ........... (re. $3,000,000)
By chapter 50, section 1, of the laws of 2020:

For services and expenses related to the New York state commission for the blind.

Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations (13953).

Nonpersonal service (57050) ... 3,000,000 ............. (re. $798,000)

Special Revenue Funds - Federal
Federal Education Fund
Rehabilitation Services/Basic Support Account - 25213

By chapter 50, section 1, of the laws of 2021:

For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations. A portion of the funds appropriated herein may be suballocated to the dormitory authority of the state of New York, in accordance with a plan approved by the division of the budget, to design, construct, reconstruct, rehabilitate, renovate, furnish, equip or otherwise improve vending stands for the blind enterprise program pursuant to an agreement between the New York state commission for the blind and the dormitory authority, which may contain such other terms and conditions as may be agreed upon by the parties thereto, including provisions related to indemnities. All contracts for construction awarded by the dormitory authority pursuant to this appropriation shall be governed by article 8 of the labor law and shall be awarded in accordance with the authority's procurement contract guidelines adopted pursuant to section 2879 of the public authorities law (13953).

Personal service (50000) ... 8,507,000 ............ (re. $8,507,000)
Nonpersonal service (57050) ... 24,840,000 ........... (re. $24,059,000)

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations. A portion of the funds appropriated herein may be suballocated to the
dormitory authority of the state of New York, in accordance with a
plan approved by the division of the budget, to design, construct,
reconstruct, rehabilitate, renovate, furnish, equip or otherwise
improve vending stands for the blind enterprise program pursuant to
an agreement between the New York state commission for the blind and
the dormitory authority, which may contain such other terms and
conditions as may be agreed upon by the parties thereto, including
provisions related to indemnities. All contracts for construction
awarded by the dormitory authority pursuant to this appropriation
shall be governed by article 8 of the labor law and shall be awarded
in accordance with the authority's procurement contract guidelines
adopted pursuant to section 2879 of the public authorities law
(13953).

Personal service (50000) ... 8,507,000 .............. (re. $1,620,000)
Nonpersonal service (57050) ... 24,840,000 ......... (re. $24,657,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the New York state commission for
the blind including transfer or suballocation to the state education
department. Notwithstanding any other provision of law to the
contrary, the money hereby appropriated may be interchanged or
transferred, without limit, to any special revenue funds federal
account and/or any appropriation of the office of children and fami-
ly services, and may be increased or decreased without limit by
transfer between these appropriated amounts and appropriations. A
portion of the funds appropriated herein may be suballocated to the
dormitory authority of the state of New York, in accordance with a
plan approved by the division of the budget, to design, construct,
reconstruct, rehabilitate, renovate, furnish, equip or otherwise
improve vending stands for the blind enterprise program pursuant to
an agreement between the New York state commission for the blind and
the dormitory authority, which may contain such other terms and
conditions as may be agreed upon by the parties thereto, including
provisions related to indemnities. All contracts for construction
awarded by the dormitory authority pursuant to this appropriation
shall be governed by article 8 of the labor law and shall be awarded
in accordance with the authority's procurement contract guidelines
adopted pursuant to section 2879 of the public authorities law
(13953).

Personal service (50000) ... 8,507,000 .............. (re. $4,752,000)
Nonpersonal service (57050) ... 22,840,000 ........... (re. $14,234,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the New York state commission for
the blind including transfer or suballocation to the state education
department. Notwithstanding any other provision of law to the
contrary, the money hereby appropriated may be interchanged or
transferred, without limit, to any special revenue funds federal
account and/or any appropriation of the office of children and fami-
ly services, and may be increased or decreased without limit by
transfer between these appropriated amounts and appropriations. A
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A portion of the funds appropriated herein may be suballocated to the dormitory authority of the state of New York, in accordance with a plan approved by the division of the budget, to design, construct, reconstruct, rehabilitate, renovate, furnish, equip or otherwise improve vending stands for the blind enterprise program pursuant to an agreement between the New York state commission for the blind and the dormitory authority, which may contain such other terms and conditions as may be agreed upon by the parties thereto, including provisions related to indemnities. All contracts for construction awarded by the dormitory authority pursuant to this appropriation shall be governed by article 8 of the labor law and shall be awarded in accordance with the authority's procurement contract guidelines adopted pursuant to section 2879 of the public authorities law (13953).

Nonpersonal service (57050) ... 22,840,000 .......... (re. $1,227,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations. A portion of the funds appropriated herein may be suballocated to the dormitory authority of the state of New York, in accordance with a plan approved by the division of the budget, to design, construct, reconstruct, rehabilitate, renovate, furnish, equip or otherwise improve vending stands for the blind enterprise program pursuant to an agreement between the New York state commission for the blind and the dormitory authority, which may contain such other terms and conditions as may be agreed upon by the parties thereto, including provisions related to indemnities. All contracts for construction awarded by the dormitory authority pursuant to this appropriation shall be governed by article 8 of the labor law and shall be awarded in accordance with the authority's procurement contract guidelines adopted pursuant to section 2879 of the public authorities law (13953).

Nonpersonal service (57050) ... 22,840,000 .............. (re. $2,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations. A portion of the funds appropriated herein may be suballocated to the
dormitory authority of the state of New York, in accordance with a
plan approved by the division of the budget, to design, construct,
reconstruct, rehabilitate, renovate, furnish, equip or otherwise
improve vending stands for the blind enterprise program pursuant to
an agreement between the New York state commission for the blind and
the dormitory authority, which may contain such other terms and
conditions as may be agreed upon by the parties thereto, including
provisions related to indemnities. All contracts for construction
awarded by the dormitory authority pursuant to this appropriation
shall be governed by article 8 of the labor law and shall be awarded
in accordance with the authority's procurement contract guidelines
adopted pursuant to section 2879 of the public authorities law
(13953).

Personal service (50000) ... 8,396,000 ................ (re. $197,000)
Nonpersonal service (57050) ... 22,840,000 ............ (re. $104,000)

Special Revenue Funds - Other
Combined Expendable Trust Fund
CBVH Gifts and Bequests Account - 20129

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the New York state commission for
the blind (13953).
Supplies and materials (57000) ... 5,000 .................... (re. $5,000)
Contractual services (51000) ... 20,000 ...................... (re. $16,000)
Equipment (56000) ... 2,000 ............................... (re. $2,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the New York state commission for
the blind (13953).
Supplies and materials (57000) ... 5,000 .................... (re. $5,000)
Contractual services (51000) ... 20,000 ...................... (re. $16,000)
Equipment (56000) ... 2,000 ............................... (re. $2,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the New York state commission for
the blind (13953).
Supplies and materials (57000) ... 5,000 .................... (re. $5,000)
Contractual services (51000) ... 20,000 ...................... (re. $20,000)
Equipment (56000) ... 2,000 ............................... (re. $2,000)

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the vending stand program and
pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the money
hereby appropriated may be interchanged or transferred, without
limit, to any special revenue funds - other account and/or any
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appropriaion of the office of children and family services, and may
be increased or decreased without limit by transfer between these
appropriated amounts and appropriations.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2021-22 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (13953).
Contractual services (51000) ... 543,000 .............. (re. $543,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the vending stand program and
pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2020-21 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (13953).
Contractual services (51000) ... 543,000 .............. (re. $543,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the vending stand program and
pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Alignment Interchange and Transfer Authority as
defined in the 2019-20 state fiscal year state operations appropri-
ation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropri-
ation as if fully stated (13953).
Contractual services (51000) ... 543,000 .............. (re. $538,000)

Special Revenue Funds - Other
Combined Expendable Trust Fund
CBVH-Vending Stand Account-Federal - 20126

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the vending stand program and
pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the money
hereby appropriated may be interchanged or transferred, without
limit, to any special revenue funds - other account and/or any
appropriation of the office of children and family services, and may
be increased or decreased without limit by transfer between these
appropriated amounts and appropriations.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2021-22 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Supplies and materials (57000) ... 200,000 ............ (re. $200,000)
Travel (54000) ... 4,000 ................................ (re. $4,000)
Contractual services (51000) ... 546,000 ............... (re. $306,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the vending stand program and pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).
Supplies and materials (57000) ... 200,000 ............ (re. $200,000)
Travel (54000) ... 4,000 ................................ (re. $4,000)
Contractual services (51000) ... 546,000 ............... (re. $300,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the vending stand program and pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).
Supplies and materials (57000) ... 200,000 ............ (re. $200,000)
Travel (54000) ... 4,000 ................................ (re. $4,000)
Contractual services (51000) ... 546,000 ............... (re. $300,000)

Special Revenue Funds - Other
Combined Expendable Trust Fund
CBVH-Vending Stand Account-State - 20146

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the vending stand program and pension plan and establishing food service sites.

Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds – other account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Contractual services (51000) ... 100,000 .............. (re. $100,000)

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to the vending stand program and pension plan and establishing food service sites.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Contractual services (51000) ... 100,000 ............... (re. $65,000)

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to the vending stand program and pension plan and establishing food service sites.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Contractual services (51000) ... 100,000 ................ (re. $3,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
CBVH Highway Revenue Account - 22108

By chapter 50, section 1, of the laws of 2021:

For services and expenses of programs that support the blind.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).
By chapter 50, section 1, of the laws of 2020:
For services and expenses of programs that support the blind.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).
Contractual services (51000) ... 500,000 .............. (re. $500,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses of programs that support the blind.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).
Contractual services (51000) ... 500,000 .............. (re. $485,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of programs that support the blind.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).
Contractual services (51000) ... 500,000 .............. (re. $489,000)

SYSTEMS SUPPORT PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the systems support program.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).
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fer Authority as defined in the 2021-22 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (14020).
Travel (54000) ... 48,000 ................................. (re. $48,000)
Contractual services (51000) ... 2,400,000 .......... (re. $1,876,000)
Equipment (56000) ... 25,000 ........................... (re. $25,000)
For the non-federal share of services and expenses for the continued
maintenance of the statewide automated child welfare information
system; to operate the statewide automated child welfare information
system; and for the continued development of the statewide automated
child welfare information system. Of the amounts appropriated here-
in, a portion may be available for suballocation to the office of
information technology services for the administration of independ-
ent verification and validation services for child welfare systems
operated or developed by the office of children and family services.
Notwithstanding any provision of law to the contrary, funds appropri-
ated herein shall only be available upon approval of an expenditure
plan by the director of the budget.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of children and family services,
authorize the transfer or interchange of moneys appropriated herein
with any other state operations - general fund appropriation within
the office of children and family services except where transfer or
interchange of appropriations is prohibited or otherwise restricted
by law.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2021-22 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (13986).
Personal service--regular (50100) ... 153,000 ............ (re. $50,000)
Supplies and materials (57000) ... 129,000 ............... (re. $118,000)
Travel (54000) ... 129,000 ............................... (re. $129,000)
Contractual services (51000) ... 8,706,000 ............. (re. $7,354,000)
Equipment (56000) ... 846,000 .......................... (re. $846,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the systems support program.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of children and family services,
authorize the transfer or interchange of moneys appropriated herein
with any other state operations - general fund appropriation within
the office of children and family services except where transfer or
interchange of appropriations is prohibited or otherwise restricted
by law.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
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For Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14020).

Travel (54000) ... 48,000 ................................. (re. $42,000)
Contractual services (51000) ... 2,400,000 ............ (re. $524,000)
Equipment (56000) ... 25,000 ........................... (re. $25,000)

For the non-federal share of services and expenses for the continued maintenance of the statewide automated child welfare information system; to operate the statewide automated child welfare information system; and for the continued development of the statewide automated child welfare information system. Of the amounts appropriated herein, a portion may be available for suballocation to the office of information technology services for the administration of independent verification and validation services for child welfare systems operated or developed by the office of children and family services.

Notwithstanding any provision of law to the contrary, funds appropriated herein shall only be available upon approval of an expenditure plan by the director of the budget.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13986).

Personal service--regular (50100) ... 153,000 .......... (re. $7,000)
Supplies and materials (57000) ... 129,000 ............ (re. $111,000)
Travel (54000) ... 129,000 ............................ (re. $114,000)
Contractual services (51000) ... 8,706,000 .......... (re. $5,506,000)
Equipment (56000) ... 846,000 ......................... (re. $815,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the systems support program.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14020).
Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14020).

Travel (54000) ... 48,000 ......................... (re. $48,000)
Contractual services (51000) ... 2,400,000 .......... (re. $540,000)
Equipment (56000) ... 25,000 ....................... (re. $21,000)

For the non-federal share of services and expenses for the continued maintenance of the statewide automated child welfare information system; to operate the statewide automated child welfare information system; and for the continued development of the statewide automated child welfare information system. Of the amounts appropriated herein, a portion may be available for suballocation to the office of information technology services for the administration of independent verification and validation services for child welfare systems operated or developed by the office of children and family services.

Notwithstanding any provision of law to the contrary, funds appropriated herein shall only be available upon approval of an expenditure plan by the director of the budget.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13986).

Supplies and materials (57000) ... 129,000 ............... (re. $106,000)
Contractual services (51000) ... 8,706,000 ............ (re. $5,003,000)
Equipment (56000) ... 846,000 ....................... (re. $821,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Connections Account - 25175

By chapter 50, section 1, of the laws of 2021:
For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act.
Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the
budget, such funds shall be available to the office net of disallow-
ences, refunds, reimbursements, and credits (13986).
3 Personal service (50000) ... 500,000 .................. (re. $500,000)
4 Nonpersonal service (57050) ... 29,753,000 ............ (re. $29,552,000)
5 Fringe benefits (60090) ... 305,000 .................... (re. $305,000)
6 Indirect costs (58850) ... 35,000 ...................... (re. $35,000)

7 By chapter 50, section 1, of the laws of 2020:
8 For services and expenses for the statewide automated child welfare
9 information system including related administrative expenses
10 provided pursuant to title IV-e of the federal social security act.
11 Such funds are to be available heretofore accrued and hereafter to
12 accrue for liabilities associated with the continued maintenance,
13 operation, and development of the statewide automated child welfare
14 information system. Subject to the approval of the director of the
15 budget, such funds shall be available to the office net of disallow-
16 ances, refunds, reimbursements, and credits (13986).
18 Personal service (50000) ... 500,000 .................. (re. $500,000)
19 Nonpersonal service (57050) ... 29,753,000 ............ (re. $29,525,000)
20 Fringe benefits (60090) ... 305,000 .................... (re. $305,000)
21 Indirect costs (58850) ... 35,000 ...................... (re. $35,000)

22 By chapter 50, section 1, of the laws of 2019:
23 For services and expenses for the statewide automated child welfare
24 information system including related administrative expenses
25 provided pursuant to title IV-e of the federal social security act.
26 Such funds are to be available heretofore accrued and hereafter to
27 accrue for liabilities associated with the continued maintenance,
28 operation, and development of the statewide automated child welfare
29 information system. Subject to the approval of the director of the
30 budget, such funds shall be available to the office net of disallow-
31 ances, refunds, reimbursements, and credits (13986).
32 Nonpersonal service (57050) ... 30,593,000 ............ (re. $29,505,000)

33 By chapter 50, section 1, of the laws of 2018:
34 For services and expenses for the statewide automated child welfare
35 information system including related administrative expenses
36 provided pursuant to title IV-e of the federal social security act.
37 Such funds are to be available heretofore accrued and hereafter to
38 accrue for liabilities associated with the continued maintenance,
39 operation, and development of the statewide automated child welfare
40 information system. Subject to the approval of the director of the
41 budget, such funds shall be available to the office net of disallow-
42 ances, refunds, reimbursements, and credits (13986).
43 Nonpersonal service (57050) ... 30,593,000 ............ (re. $30,593,000)

44 By chapter 50, section 1, of the laws of 2017:
45 For services and expenses for the statewide automated child welfare
46 information system including related administrative expenses
47 provided pursuant to title IV-e of the federal social security act.
Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits (13986).

Nonpersonal service (57050) ... 30,593,000 ........... (re. $29,005,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act.
Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits (13986).
Nonpersonal service (57050) ... 30,593,000 ........... (re. $27,790,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act.
Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits (13986).
Nonpersonal service (57050) ... 30,593,000 ........... (re. $26,602,000)

TRAINING AND DEVELOPMENT PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the training and development program, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Of the amount appropriated herein, a minimum of $257,000 shall be used for the prevention of domestic violence, of which $135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home placement.
For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of chil-
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Children and family services, up to the limits stated in the OCFS travel guidelines.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of temporary and disability assistance and the commissioner of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund or state special revenue other fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14075).

Personal service--regular (50100) ... 770,000 ........... (re. $236,000)
Holiday/overtime compensation (50300) ... 8,000 ........... (re. $8,000)
Contractual services (51000) ... 10,296,000 ............ (re. $9,384,000)
Travel (54000) ... 274,000 ................................ (re. $271,000)
Equipment (56000) ... 369,000 .......................... (re. $369,000)
Supplies and materials (57000) ... 47,000 ............... (re. $3,000)
For services and expenses related to the provision and administration of human services training by Youth Research Incorporated pursuant to an agreement with the office of children and family services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations or aid to localities - general fund or state special revenue other fund appropriation (15016).

Contractual services (51000) ... 7,535,000 .......... (re. $7,535,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the training and development program, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Of the amount appropriated herein, a minimum of $257,000 shall be used for the prevention of domestic violence, of which $135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home placement.
For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund or state special revenue other fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14075).

Personal service--regular (50100) ... 770,000 .......... (re. $88,000)
Holiday/overtime compensation (50300) ... 8,000 ........... (re. $8,000)
Contractual services (51000) ... 10,296,000 .......... (re. $6,309,000)
Travel (54000) ... 274,000 ......................... (re. $265,000)
Equipment (56000) ... 369,000 ...................... (re. $99,000)
Supplies and materials (57000) ... 47,000 .............. (re. $13,000)

For services and expenses related to the provision and administration of human services training by Youth Research Incorporated pursuant to an agreement with the office of children and family services.

Contractual services (51000) ... 7,535,000 .......... (re. $6,510,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the provision and administration of human services training by Youth Research Incorporated pursuant to an agreement with the office of children and family services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein.
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with any other state operations or aid to localities - general fund
or state special revenue other fund appropriation (15016).
Contractual services (51000) ... 4,180,000 ............ (re. $289,000)

By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,
section 1, of the laws of 2020:
For services and expenses related to the training and development
program, including but not limited to, child welfare, public assist-
ance and medical assistance training contracts with not-for-profit
agencies or other governmental entities. Of the amount appropriated
herein, a minimum of $257,000 shall be used for the prevention of
domestic violence, of which $135,000 may be used to contract with
the office for the prevention of domestic violence to develop and
implement a training program on the dynamics of domestic violence
and its relationship to child abuse and neglect with particular
emphasis on alternatives to out-of-home placement.
For trainee travel reimbursement payments to counties and voluntary
agencies for employees receiving training from the office of chil-
dren and family services, up to the limits stated in the OCFS travel
guidelines.
Notwithstanding section 51 of the state finance law and any other
 provision of law to the contrary, the director of the budget may,
 upon the advice of the commissioner of the office of temporary and
disability assistance and the commissioner of the office of children
and family services, transfer or suballocate any of the amounts
appropriated herein, or made available through interchange to the
office of temporary and disability assistance.
Notwithstanding section 51 of the state finance law and any other
 provision of law to the contrary, the director of the budget may,
 upon the advice of the commissioner of children and family services,
authorize the transfer or interchange of moneys appropriated herein
with any other state operations - general fund or state special
revenue other fund appropriation within the office of children and
family services except where transfer or interchange of appropri-
ations is prohibited or otherwise restricted by law.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Alignment Interchange and Transfer Authority as
defined in the 2019-20 state fiscal year state operations appropri-
ation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropri-
ation as if fully stated (14075).
Personal service--regular (50100) ... 990,000 ............ (re. $8,000)
Holiday/overtime compensation (50300) ... 10,000 ....... (re. $10,000)
Travel (54000) ... 1,637,350 .......................... (re. $797,000)
Contractual services (51000) ... 11,946,650 .......... (re. $2,842,000)
Equipment (56000) ... 475,000 ........................ (re. $438,000)
Supplies and materials (57000) ... 60,000 ............. (re. $16,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
section 1, of the laws of 2019:
For services and expenses related to the training and development program, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Of the amount appropriated herein, a minimum of $257,000 shall be used for the prevention of domestic violence, of which $135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home placement.

For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund or state special revenue other fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14075).

Contractual services (51000) ... 17,799,000 ........ (re. $12,340,000)
Equipment (56000) ... 1,500,000 ....................... (re. $700,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the training and development program, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Of the amount appropriated herein, a minimum of $257,000 shall be used for the prevention of domestic violence, of which $135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home placement.
Notwithstanding section 51 of the state finance law and any other
 provision of law to the contrary, the director of the budget may,
 upon the advice of the commissioner of the office of temporary and
disability assistance and the commissioner of the office of children
and family services, transfer or suballocate any of the amounts
appropriated herein, or made available through interchange to the
office of temporary and disability assistance.

Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of children and family services,
authorize the transfer or interchange of moneys appropriated herein
with any other state operations - general fund appropriation within
the office of children and family services except where transfer or
interchange of appropriations is prohibited or otherwise restricted
by law.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Alignment Interchange and Transfer Authority as
defined in the 2017-18 state fiscal year state operations appropri-
ation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropri-
ation as if fully stated (14075).

Contractual services (51000) ... 19,299,000 ........ (re. $2,001,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Multiagency Training Contract Account - 21989

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the operation of the training and
development program including, but not limited to, personal service,
fringe benefits and nonpersonal service. To the extent that costs
incurred through payment from this appropriation result from train-
ing activities performed on behalf of the office of children and
family services, the office of temporary and disability assistance,
the department of health, the department of labor or any other state
or local agency, expenditures made from this appropriation shall be
reduced by any federal, state, or local funding available for such
purpose in accordance with a cost allocation plan submitted to the
federal government. No expenditure shall be made from this account
until an expenditure plan has been approved by the director of the
budget.

For trainee travel reimbursement payments to counties and voluntary
agencies for employees receiving training from the office of chil-
dren and family services, up to the limits stated in the OCFS travel
guidelines.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2021-22 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (13984).
Personal service--regular (50100) ... 2,346,000 ........ (re. $968,000)
Contractual services (51000) ... 18,849,000 ........ (re. $18,849,000)
Fringe benefits (60000) ... 979,000 ................... (re. $171,000)
Indirect costs (58800) ... 65,000 ...................... (re. $29,000)
For services and expenses related to the provision and administration
of human services training by Youth Research Incorporated pursuant
to an agreement with the office of children and family services.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of children and family services,
authorize the transfer or interchange of moneys appropriated herein
with any other state operations or aid to localities – general fund
or state special revenue other fund appropriation (15016).
Contractual services (51000) ... 6,165,000 ........... (re. $6,165,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the provision and administration
of human services training by Youth Research Incorporated pursuant
to an agreement with the office of children and family services.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of children and family services,
authorize the transfer or interchange of moneys appropriated herein
with any other state operations or aid to localities – general fund
or state special revenue other fund appropriation (15016).
Contractual services (51000) ... 6,165,000 ........... (re. $5,966,000)

By chapter 50, section 1, of the laws of 2020, as amended by chapter 50,
section 1, of the laws of 2021:
For services and expenses related to the operation of the training and
development program including, but not limited to, personal service,
fringe benefits and nonpersonal service. To the extent that costs
incurred through payment from this appropriation result from train-
ing activities performed on behalf of the office of children and
family services, the office of temporary and disability assistance,
the department of health, the department of labor or any other state
or local agency, expenditures made from this appropriation shall be
reduced by any federal, state, or local funding available for such
purpose in accordance with a cost allocation plan submitted to the
federal government. No expenditure shall be made from this account
until an expenditure plan has been approved by the director of the
budget.
For trainee travel reimbursement payments to counties and voluntary
agencies for employees receiving training from the office of chil-
dren and family services, up to the limits stated in the OCFS travel
guidelines.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2020-21 state fiscal year state
operations appropriation for the budget division program of the 

division of the budget, are deemed fully incorporated herein and a 

part of this appropriation as if fully stated (13984).

Personal service--regular (50100) ... 2,326,000 ........ (re. $108,000)
Holiday/overtime compensation (50300) ... 20,000 ........ (re. $3,000)
Contractual services (51000) ... 18,849,000 ........ (re. $17,305,000)
Fringe benefits (60000) ... 979,000 ..................... (re. $6,000)

8 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50, 

section 1, of the laws of 2020:
For services and expenses related to the operation of the training and 
development program including, but not limited to, personal service, 
fringe benefits and nonpersonal service. To the extent that costs 
incurred through payment from this appropriation result from train-
ing activities performed on behalf of the office of children and 
family services, the office of temporary and disability assistance, 
the department of health, the department of labor or any other state 
or local agency, expenditures made from this appropriation shall be 
reduced by any federal, state, or local funding available for such 
purpose in accordance with a cost allocation plan submitted to the 
federal government. No expenditure shall be made from this account 
until an expenditure plan has been approved by the director of the 
budget.

For trainee travel reimbursement payments to counties and voluntary 
agencies for employees receiving training from the office of chil-
dren and family services, up to the limits stated in the OCFS travel 
guidelines.

Notwithstanding any other provision of law to the contrary, the OGS 
Interchange and Transfer Authority, the IT Interchange and Transfer 
Authority, and the Alignment Interchange and Transfer Authority as 
defined in the 2019-20 state fiscal year state operations appropri-
ation for the budget division program of the division of the budget, 
are deemed fully incorporated herein and a part of this appropri-
ation as if fully stated (13984).

Personal service--regular (50100) ... 2,336,000 ........ (re. $292,000)
Contractual services (51000) ... 20,254,350 ........ (re. $15,375,000)
Travel (54000) ... 1,399,650 ......................... (re. $1,020,000)
Fringe benefits (60000) ... 979,000 .................... (re. $12,000)

8 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, 
section 1, of the laws of 2019:

For services and expenses related to the operation of the training and 
development program including, but not limited to, personal service, 
fringe benefits and nonpersonal service. To the extent that costs 
incurred through payment from this appropriation result from train-
ing activities performed on behalf of the office of children and 
family services, the office of temporary and disability assistance, 
the department of health, the department of labor or any other state 
or local agency, expenditures made from this appropriation shall be 
reduced by any federal, state, or local funding available for such 
purpose in accordance with a cost allocation plan submitted to the
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federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service--regular (50100) ... 2,341,000 ........ (re. $406,000)
Holiday/overtime compensation (50300) ... 5,000 .......... (re. $2,000)
Contractual services (51000) ... 25,014,000 .......... (re. $17,922,000)
Fringe benefits (60000) ... 979,000 .................... (re. $30,000)
Indirect costs (58800) ... 65,000 ...................... (re. $3,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service--regular (50100) ... 2,341,000 ........ (re. $942,000)
Holiday/overtime compensation (50300) ... 5,000 .......... (re. $3,000)
Contractual services (51000) ... 25,014,000 .......... (re. $17,002,000)
Fringe benefits (60000) ... 979,000 .................... (re. $22,000)
Indirect costs (58800) ... 65,000 ...................... (re. $29,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
State Match Account - 21967

By chapter 50, section 1, of the laws of 2021:

For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used
only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 4,000,000 .......... (re. $4,000,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 4,000,000 .......... (re. $4,000,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appro-

Contractual services (51000) ... 4,000,000 ............ (re. $2,713,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the training and development
program. Of the amount appropriated herein, $1,500,000 may be used
only to provide state match for federal training funds in accordance
with an agreement with social services districts including, but not
limited to, the city of New York. Any agreement with a social
services district is subject to the approval of the director of the
budget. No expenditure shall be made from this account for personal
service costs. No expenditure shall be made from this account until
an expenditure plan for this purpose has been approved by the direc-
tor of the budget.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Alignment Interchange and Transfer Authority as
defined in the 2018-19 state fiscal year state operations appropri-
aton for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropri-
aton as if fully stated (13984).
Contractual services (51000) ... 4,000,000 ............ (re. $565,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the training and development
program. Of the amount appropriated herein, $1,500,000 may be used
only to provide state match for federal training funds in accordance
with an agreement with social services districts including, but not
limited to, the city of New York. Any agreement with a social
services district is subject to the approval of the director of the
budget. No expenditure shall be made from this account for personal
service costs. No expenditure shall be made from this account until
an expenditure plan for this purpose has been approved by the direc-
tor of the budget.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Alignment Interchange and Transfer Authority as
defined in the 2017-18 state fiscal year state operations appropri-
aton for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropri-
aton as if fully stated (13984).
Contractual services (51000) ... 4,000,000 ............ (re. $3,307,000)

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the training and development
program. Of the amount appropriated herein, the office shall expend
not less than $359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service (50100) ... 3,245,000 .............. (re. $2,905,000)
Supplies and materials (57000) ... 20,000 .............. (re. $20,000)
Travel (54000) ... 12,000 ................................ (re. $12,000)
Contractual services (51000) ... 1,854,000 ........... (re. $1,854,000)
Equipment (56000) ... 92,000 ........................... (re. $92,000)
Fringe benefits (60000) ... 1,565,000 .................... (re. $1,366,000)
Indirect costs (58800) ... 102,000 .................... (re. $94,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than $359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service (50100) ... 3,245,000 .............. (re. $2,673,000)
Supplies and materials (57000) ... 20,000 .............. (re. $7,000)
Travel (54000) ... 12,000 ................................ (re. $12,000)
Contractual services (51000) ... 1,854,000 ........... (re. $1,854,000)
Equipment (56000) ... 92,000 ........................... (re. $92,000)
Fringe benefits (60000) ... 1,565,000 .................... (re. $1,208,000)
Indirect costs (58800) ... 102,000 .................... (re. $81,000)

By chapter 50, section 1, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2020:
For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than $359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Alignment Interchange and Transfer Authority as
defined in the 2019-20 state fiscal year state operations appropri-
ation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropri-
ation as if fully stated (13984).

Personal service (50100) ... 3,237,000 .............. (re. $2,137,000)
Holiday/overtime compensation (50300) ... 8,000 ........... (re. $4,000)
Supplies and materials (57000) ... 20,000 ............... (re. $20,000)
Travel (54000) ... 12,000 ............................. (re. $11,000)
Contractual services (51000) ... 1,854,000 ............ (re. $1,840,000)
Equipment (56000) ... 92,000 .......................... (re. $92,000)
Fringe benefits (60000) ... 1,565,000 ................. (re. $763,000)
Indirect costs (58800) ... 102,000 ..................... (re. $44,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
section 1, of the laws of 2019:
For services and expenses related to the training and development
program. Of the amount appropriated herein, the office shall expend
not less than $359,000 for services and expenses of child abuse
prevention training pursuant to chapters 676 and 677 of the laws of
1985. No expenditure shall be made from this account for any purpose
until an expenditure plan has been approved by the director of the
budget.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Alignment Interchange and Transfer Authority as
defined in the 2018-19 state fiscal year state operations appropri-
ation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropri-
ation as if fully stated (13984).

Personal service (50100) ... 3,240,000 ............... (re. $2,470,000)
Holiday/overtime compensation (50300) ... 5,000 ........ (re. $2,000)
Supplies and materials (57000) ... 20,000 ............. (re. $2,000)
Travel (54000) ... 12,000 ............................ (re. $3,000)
Contractual services (51000) ... 1,854,000 ........... (re. $1,850,000)
Equipment (56000) ... 92,000 ........................ (re. $92,000)
Fringe benefits (60000) ... 1,565,000 ................ (re. $462,000)
Indirect costs (58800) ... 102,000 .................... (re. $45,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
section 1, of the laws of 2019:
For services and expenses related to the training and development
program. Of the amount appropriated herein, the office shall expend
not less than $359,000 for services and expenses of child abuse
prevention training pursuant to chapters 676 and 677 of the laws of
1985. No expenditure shall be made from this account for any purpose
until an expenditure plan has been approved by the director of the
budget.
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service (50100) ... 3,240,000 ............... (re. $2,065,000)
Holiday/overtime compensation (50300) ... 5,000 ........... (re. $3,000)
Supplies and materials (57000) ... 20,000 ............... (re. $3,000)
Travel (54000) ... 12,000 .............................. (re. $12,000)
Contractual services (51000) ... 1,854,000 .......... (re. $1,854,000)
Equipment (56000) ... 92,000 ........................... (re. $92,000)
Fringe benefits (60000) ... 1,565,000 ................. (re. $852,000)
Indirect costs (58800) ... 102,000 ..................... (re. $72,000)

Enterprise Funds
Agencies Enterprise Fund
Training Materials Account - 50306

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to publication and sale of training materials.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 200,000 ............... (re. $200,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to publication and sale of training materials.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 200,000 ............... (re. $200,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to publication and sale of training materials.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 200,000 .............. (re. $200,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to publication and sale of training materials.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).
Contractual services (51000) ... 200,000 .............. (re. $200,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>168,541,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>291,258,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>2,500,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>462,299,000</td>
</tr>
<tr>
<td></td>
<td>408,843,500</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM .......................... 54,918,000

General Fund
State Purposes Account - 10050

For services and expenses of the administration program including the payment of liabilities incurred prior to April 1, 2022. The office is authorized to chargeback New York city human resources administration for their contributed share of costs for the training resource system.

Notwithstanding any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 100 percent of the costs incurred by the office for employment verification services.

Notwithstanding any provision of law to the contrary, and subject to the approval of the director of the budget, the city of New York shall be charged back for costs related to Mapper. The office is authorized to chargeback New York city human resources administration for their contributed share of occupancy costs at 14 Boerum Place.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except
DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE  

STATE OPERATIONS  2022-23

where transfer or interchange of appropri-
ations is prohibited or otherwise
restricted by law.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (81001).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>24,739,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>100,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>44,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,529,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>353,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>25,388,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>265,000</td>
</tr>
<tr>
<td></td>
<td>--------------</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>52,418,000</td>
</tr>
<tr>
<td></td>
<td>--------------</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>OTDA Program Account - 21980</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the
support of health and social services
programs.

Notwithstanding section 153 of the social
services law or any other inconsistent
provision of law, the office shall reduce
reimbursement otherwise payable to social
services districts to recover 100 percent
of costs incurred by the office on behalf
of social services districts, including
the costs incurred for electronic access
to federal systems to verify alien status
for entitlements (81001).

| Contractual services (51000)                              | 2,400,000    |
| Fringe benefits (60000)                                   | 100,000      |
|                                                            |--------------|
| Program account subtotal                                   | 2,500,000    |
|                                                            |--------------|
| ADMINISTRATIVE HEARINGS PROGRAM                            | 30,446,000   |


DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2022-23

1 General Fund
2 State Purposes Account – 10050

For services and expenses of the administrative hearings program including the payment of liabilities incurred prior to April 1, 2022.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52306).

Personal service--regular (50100) ............. 25,136,000
Holiday/overtime compensation (50300) ............ 400,000
Supplies and materials (57000) ................... 355,000
Travel (54000) ................................... 250,000
Contractual services (51000) ................... 4,010,000
Equipment (56000) ............................... 295,000

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CHILD SUPPORT SERVICES PROGRAM .............................. 47,865,000

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41 General Fund
42 State Purposes Account – 10050

For services and expenses of the child support services program including the payment of liabilities incurred prior to April 1, 2022.

Amounts appropriated herein may be matched with available federal funds and without
local financial participation. Subject to
the approval of the director of the budget, funds may be used by the office either
directly or through one or more contracts
with private or public organizations, for
services designed to strengthen child
support enforcement activities including
but not necessarily limited to instate
bank match services; a paternity media
campaign; a medical support unit; payments
to hospitals and other eligible entities
for obtaining voluntary paternity acknowledgments; joint enforcement teams; remediation of hard-to-collect cases; location
services; website services; child support
guidelines review; and operation of a
centralized support collection unit,
including the cost of banking services and
an automated voice response system and
customer service unit.

Notwithstanding section 153 of the social
services law or any other inconsistent
provision of law, the office shall reduce
reimbursement otherwise payable to social
services districts to recover 50 percent
of the non-federal share of costs incurred
by the office for the operation of a
centralized support collection unit,
including the cost of banking services and
an automated voice response system and
customer service unit. Such reduction
shall be prorated among districts based on
the number of collections and disburse-
ments processed or on an alternative meth-
odology deemed appropriate by the commis-
sioner.

Notwithstanding any inconsistent provision
of law, amounts appropriated herein may be
used, as matched by federal funds, pursuant to a plan approved by the director of
the budget, for the planning, development
and operation of an automated system
designed to meet the requirements of the
family support act of 1988, the personal
responsibility and work opportunity recon-
ciliation act of 1996 and to facilitate
and improve local districts operations
related to child support enforcement.

Notwithstanding any inconsistent provision
of the law to the contrary, pursuant to
memoranda of understanding and subject to
the approval of the director of the budget, a portion of the amount appropriated herein may be available for expenditures of the department of taxation and finance, the department of motor vehicles, and the department of labor for reimbursement of administrative costs of these departments associated with efforts to increase child support collections.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations—general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52200).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service—regular (50100)</td>
<td>2,425,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>86,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>201,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>8,019,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>46,000</td>
</tr>
</tbody>
</table>

Program account subtotal: 10,877,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Child Support Account - 25178

For services and expenses related to the administration of the child support enforcement program.
A portion of the funds appropriated herein, subject to the approval of the director of the budget, may be used as the federal match for services designed to strengthen child support enforcement activities including but not necessarily limited to instate bank match services; a paternity media campaign; a medical support unit; payments to hospitals and other eligible entities for obtaining voluntary paternity acknowledgments; joint enforcement teams; remediation of hard-to-collect cases; location services; website services; child support guidelines review; and operation of a centralized support collection unit, including the cost of banking services and an automated voice response system and customer service unit.

Notwithstanding any inconsistent provision of law, amounts appropriated herein may be used, pursuant to a plan approved by the director of the budget, for the planning, development and operation of an automated system designed to meet the requirements of the family support act of 1988, the personal responsibility and work opportunity reconciliation act of 1996 and to facilitate and improve local districts operations related to child support enforcement.

Notwithstanding any inconsistent provision of the law to the contrary, pursuant to memoranda of understanding and subject to the approval of the director of the budget, a portion of the amount appropriated herein may be available for expenditures of the department of taxation and finance, the department of motor vehicles, and the department of labor for reimbursement of administrative costs of these departments associated with efforts to increase child support collections (52200).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>7,000,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>24,588,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>4,500,000</td>
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<tr>
<td>Indirect costs (58850)</td>
<td>900,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>36,988,000</td>
</tr>
</tbody>
</table>

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DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2022-23

1 DISABILITY DETERMINATIONS PROGRAM .......................... 194,500,000
2
3 Special Revenue Funds - Federal
4 Federal Health and Human Services Fund
5 Disability Determinations Account - 25153

6 For services and expenses related to the
7 office of disability determinations
8 (52201).

9 Personal service (50000) ............................... 86,500,000
10 Nonpersonal service (57050) ............................ 53,000,000
11 Fringe benefits (60090) ............................... 55,000,000
12

13 EMPLOYMENT AND INCOME SUPPORT PROGRAM ........................... 99,729,000
14
15 General Fund
16 State Purposes Account - 10050

17 For services and expenses of the employment
18 and income support program including the
19 payment of liabilities incurred prior to
20 April 1, 2022.
21 The agency is authorized to chargeback
22 social services districts for 100 percent
23 of costs incurred by the agency on their
24 behalf for disability related consultative
25 examination contracts.
26 Notwithstanding section 153 of the social
27 services law or any other inconsistent
28 provision of law, the office shall reduce
29 reimbursement otherwise payable to social
30 services districts to recover 50 percent
31 of the non-federal share of costs incurred
32 by the office for the operation of the
33 statewide electronic benefit transfer
34 (EBT) system and the common benefit iden-
35 tification card (CBIC).
36 For services and expenses of client notices
37 including but not limited to personal
38 service costs, postage, other nonpersonal
39 services costs, and contractor costs paid
40 directly by the office including but not
41 limited to costs for mail processing.
42 Notwithstanding any other inconsistent
43 provision of law, the office shall reduce
44 reimbursement otherwise payable to social
45 services districts to recover 50 percent
of the non-federal share of costs, including prior period costs, incurred by the
office for these purposes.
Notwithstanding section 51 of the state finance law and any other provision of law
to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52202).

Personal service--regular (50100) ............. 16,454,000
Temporary service (50200) ........................ 160,000
Holiday/overtime compensation (50300) ............ 100,000
Supplies and materials (57000) .................. 9,397,000
Travel (54000) ................................... 165,000
Contractual services (51000) ..................... 21,128,000
Equipment (56000) ............................... 50,000

--------------
Total amount available ...................... 47,454,000
--------------

For services and expenses incurred by the office's division of disability determinations, including payments to the social security administration, in making determinations and re-determinations regarding blindness and disability in accordance with title XVI of the social security act for the New York state supplement program (52341).

Personal service--regular (50100) ............. 600,000
Contractual services (51000) ..................... 600,000
--------------
STATE OPERATIONS  2022-23

Total amount available .......................... 1,200,000

Program account subtotal ...................... 48,654,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Home Energy Assistance Program Account - 25123

For services and expenses related to the
administration of the low income home
energy assistance program. Pursuant to
provisions of the federal omnibus budget
reconciliation act of 1981, and with the
approval of the director of the budget, a
portion of the funds appropriated herein
may be transferred or suballocated to
other state agencies for administration of
the home energy assistance program
(52215).

Personal service (50000) ........................ 6,800,000
Nonpersonal service (57050) ...................... 3,500,000
Fringe benefits (60090) .......................... 4,700,000
Indirect costs (58850) ............................. 2,000,000

Program account subtotal ...................... 17,000,000

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25024

Notwithstanding any inconsistent provision
of law, the money hereby appropriated may,
with the approval of the director of the
budget, be increased or decreased by
interchange or transfer with amounts
appropriated within the office of tempo-
rary and disability assistance federal
food and nutrition services local assist-
ance account.

For services and expenses related to the
administration of the supplemental nutri-
tion assistance program. Amounts appropri-
ated herein may be used for the expenses
associated with the operation of the
statewide electronic benefit transfer
(EBT) system; the common benefit identifi-
cation card (CBIC); and an integrated
eligibility system. With the approval of
the director of budget, a portion of the funds appropriated herein may be transferred or suballocated to other state agencies for the administration of supplemental nutrition assistance program or for purposes related to the implementation of an integrated eligibility system (52224).

<table>
<thead>
<tr>
<th>Fund Description</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>Personal service (50000)</td>
<td>8,975,000</td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>18,300,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>6,000,000</td>
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<tr>
<td>Indirect costs (58850)</td>
<td>800,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>34,075,000</td>
</tr>
</tbody>
</table>

INFORMATION TECHNOLOGY PROGRAM ........................................ 13,383,000

For the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997) including the payment of liabilities incurred prior to April 1, 2022. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations or upon determination by the director of the budget that expenditure of these funds is necessary to meet the purposes defined herein. This appropriation shall only be
available upon approval of an expenditure
plan by the director of the budget.
Notwithstanding section 51 of the state
finance law and any other provision of law
to the contrary, the director of the budget
may, upon the advice of the commissioner
of the office of temporary and disability
assistance, authorize the transfer or
interchange of moneys appropriated herein
with any other state operations - general
fund appropriation within the office of
temporary and disability assistance except
where transfer or interchange of appropri-
ations is prohibited or otherwise
restricted by law.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (52295).

Contractual services (51000) ....................... 8,383,000

Program account subtotal ....................... 8,383,000

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25024

For the federal share of the design and
implementation of modifications and
enhancements to the welfare-to-work case
management system, the welfare management
system, the child support management
system, the electronic benefit transfer
system, costs associated with New York
city facilities management, and other
related systems operated by the office of
temporary and disability assistance, the
office of children and family services,
the department of labor, or the department
of health necessary for the successful
implementation of the personal responsi-
bility and work opportunity reconciliation
act of 1996 (P.L. 104-193) and the New
Notwithstanding any inconsistent provision of law, this appropriation shall be available for costs heretofore and hereafter to be accrued and to be supported with federal funds including any department of agriculture food and nutrition services grant award properly received by the state during or for a federal fiscal year in which costs can be properly submitted for reimbursement to the department of agriculture. A portion of the amount appropriated herein may be transferred or interchanged with any office of temporary and disability assistance federal department of agriculture food and nutrition services funds. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget for the purposes defined herein (52295).

Nonpersonal service (57050) ....................... 5,000,000

Program account subtotal ....................... 5,000,000

SPECIALIZED SERVICES PROGRAM ..................... 21,458,000

General Fund
State Purposes Account - 10050

For services and expenses of the specialized services program including the payment of liabilities incurred prior to April 1, 2022.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or
DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE  

STATE OPERATIONS 2022-23

1 interchange of moneys appropriated herein
2 with any other state operations - general
3 fund appropriation within the office of
temporary and disability assistance except
where transfer or interchange of appropri-
ations is prohibited or otherwise
restricted by law.
3 Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (52219).

8  Personal service--regular (50100) ............... 15,642,000
9  Holiday/overtime compensation (50300) ........... 61,000
10 Supplies and materials (57000) ...................... 30,000
11 Travel (54000) ................................... 185,000
12 Contractual services (51000) ..................... 1,825,000
13 Equipment (56000) ................................. 20,000

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15  Program account subtotal .................. 17,763,000

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27 Special Revenue Funds - Federal
28 Federal Health and Human Services Fund
29 Refugee Resettlement Account - 25160

30 For services and expenses related to the
31 administration of refugee programs includ-
ing but not limited to the Cuban-Haitian
32 and refugee resettlement program and the
33 Cuban-Haitian and refugee targeted assist-
34 ance program.
35 Notwithstanding any inconsistent provision
36 of law, and subject to the approval of the
director of the budget, funds appropriated
37 herein may be transferred or suballocated
38 to the department of health for services
39 and expenses related to the administration
40 of the refugee resettlement health assess-
41 ment program (52304).

42 Personal service (50000) ....................... 1,555,000
43 Nonpersonal service (57050) ...................... 550,000
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2022-23

1 Fringe benefits (60090) ......................... 980,000
2 Indirect costs (58850) ......................... 100,000

          Program account subtotal ............... 3,185,000

6 Special Revenue Funds - Federal
7 Federal Miscellaneous Operating Grants Fund
8 Homeless Housing Account - 25390

9 For services and expenses related to the
10 administration of federal homeless and
11 other support services grants.
12 Notwithstanding section 51 of the state
13 finance law and any other provision of law
14 to the contrary, the director of the budg-
15 et may, upon the advice of the commission-
16 er of the office of temporary and disabil-
17 ity assistance, make an amount
18 appropriated herein available through
19 interchange to any other fund in which
20 federal homeless grants are received, for
21 services and expenses related to federal
22 homeless and other federal support
23 services grants (52219).

24 Personal service (50000) ....................... 262,000
25 Nonpersonal service (57050) ................... 66,000
26 Fringe benefits (60090) ....................... 165,000
27 Indirect costs (58850) ......................... 17,000

          Program account subtotal ............... 510,000
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE
STATE OPERATIONS - REAPPROPRIATIONS  2022-23

1  ADMINISTRATION PROGRAM

2    General Fund
3    State Purposes Account - 10050

4  By chapter 50, section 1, of the laws of 2021:
5    For services and expenses of the administration program including the
6      payment of liabilities incurred prior to April 1, 2021. The office
7      is authorized to charge-back New York city human resources adminis-
8      tration for their contributed share of costs for the training
9      resource system.

10    Notwithstanding any other inconsistent provision of law, the office
11      shall reduce reimbursement otherwise payable to social services
12      districts to recover 100 percent of the costs incurred by the office
13      for employment verification services. Notwithstanding any provision
14      of law to the contrary, and subject to the approval of the director
15      of the budget, the city of New York shall be charged back for costs
16      related to Mapper. The office is authorized to chargeback New York
17      city human resources administration for their contributed share of
18      occupancy costs at 14 Boerum Place.

19    Notwithstanding section 51 of the state finance law and any other
20      provision of law to the contrary, the director of the budget may,
21      upon the advice of the commissioner of the office of temporary and
22      disability assistance, authorize the transfer or interchange of
23      moneys appropriated herein with any other state operations - general
24      fund appropriation within the office of temporary and disability
25      assistance except where transfer or interchange of appropriations is
26      prohibited or otherwise restricted by law.

27    Contractual services (51000) ... 25,388,000 ........ (re. $18,414,000)

28    Special Revenue Funds - Other
29    Miscellaneous Special Revenue Fund
30    OTDA Program Account - 21980

31  By chapter 50, section 1, of the laws of 2021:
32    For services and expenses related to the support of health and social
33      services programs.

34    Notwithstanding section 153 of the social services law or any other
35      inconsistent provision of law, the office shall reduce reimbursement
36      otherwise payable to social services districts to recover 100
37      percent of costs incurred by the office on behalf of social services
38      districts, including the costs incurred for electronic access to
39      federal systems to verify alien status for entitlements (81001).
40    Contractual services (51000) ... 2,400,000 ............ (re. $2,398,000)
41    Fringe benefits (60000) ... 100,000 .................... (re. $100,000)
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 ADMINISTRATIVE HEARINGS PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2021:
5 For services and expenses of the administrative hearings program
6 including the payment of liabilities incurred prior to April 1, 2021.
7 Notwithstanding section 51 of the state finance law and any other
8 provision of law to the contrary, the director of the budget may, upon
9 the advice of the commissioner of the office of temporary and
disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

CHILD SUPPORT SERVICES PROGRAM

22 Contractual services (51000) ... 4,010,000 ........... (re. $3,395,000)

23 CHILD SUPPORT SERVICES PROGRAM

24 General Fund
25 State Purposes Account - 10050

26 By chapter 50, section 1, of the laws of 2021:
27 For services and expenses of the child support services program
28 including the payment of liabilities incurred prior to April 1, 2021.
30 Amounts appropriated herein may be matched with available federal funds and without local financial participation. Subject to the approval of the director of the budget, funds may be used by the office either directly or through one or more contracts with private or public organizations, for services designed to strengthen child support enforcement activities including but not necessarily limited to instate bank match services; a paternity media campaign; a medical support unit; payments to hospitals and other eligible entities for obtaining voluntary paternity acknowledgments; joint enforcement teams; remediation of hard-to-collect cases; location services; website services; child support guidelines review; and operation of a centralized support collection unit, including the cost of banking services and an automated voice response system and customer service unit.

Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 50 percent
of the non-federal share of costs incurred by the office for the
operation of a centralized support collection unit, including the
cost of banking services and an automated voice response system and
customer service unit. Such reduction shall be prorated among
districts based on the number of collections and disbursements proc-
essed or on an alternative methodology deemed appropriate by the
commissioner.
Notwithstanding any inconsistent provision of law, amounts appropri-
ated herein may be used, as matched by federal funds, pursuant to a
plan approved by the director of the budget, for the planning,
development and operation of an automated system designed to meet
the requirements of the family support act of 1988, the personal
responsibility and work opportunity reconciliation act of 1996 and
to facilitate and improve local districts operations related to
child support enforcement.
Notwithstanding any inconsistent provision of the law to the contrary,
pursuant to memoranda of understanding and subject to the approval
of the director of the budget, a portion of the amount appropriated
herein may be available for expenditures of the department of taxa-
tion and finance, the department of motor vehicles, and the depart-
ment of labor for reimbursement of administrative costs of these
departments associated with efforts to increase child support
collections.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of the office of temporary and
disability assistance, authorize the transfer or interchange of
moneys appropriated herein with any other state operations - general
fund appropriation within the office of temporary and disability
assistance except where transfer or interchange of appropriations is
prohibited or otherwise restricted by law.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2021-22 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (52200).
Contractual services (51000) ... 8,019,000 .............. (re. $5,487,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Child Support Account - 25178

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the administration of the child
support enforcement program.
A portion of the funds appropriated herein, subject to the approval of
the director of the budget, may be used as the federal match for
services designed to strengthen child support enforcement activities
including but not necessarily limited to instate bank match
services; a paternity media campaign; a medical support unit;
payments to hospitals and other eligible entities for obtaining voluntary paternity acknowledgments; joint enforcement teams; remedia-
tion of hard-to-collect cases; location services; website services; child support guidelines review; and operation of a centralized support collection unit, including the cost of banking services and an automated voice response system and customer service unit.

Notwithstanding any inconsistent provision of law, amounts appropri-
ated herein may be used, pursuant to a plan approved by the director of the budget, for the planning, development and operation of an automated system designed to meet the requirements of the family support act of 1988, the personal responsibility and work opportu-
nity reconciliation act of 1996 and to facilitate and improve local districts operations related to child support enforcement.

Notwithstanding any inconsistent provision of the law to the contrary, pursuant to memoranda of understanding and subject to the approval of the director of the budget, a portion of the amount appropriated herein may be available for expenditures of the department of tax-
tation and finance, the department of motor vehicles, and the depart-
ment of labor for reimbursement of administrative costs of these departments associated with efforts to increase child support collections (52200).

Personal service (50000) ... 7,000,000 ............... (re. $5,265,000)
Nonpersonal service (57050) ... 24,588,000 .......... (re. $18,728,000)
Fringe benefits (60090) ... 4,500,000 ............... (re. $3,497,000)
Indirect costs (58850) ... 900,000 .................... (re. $742,000)

DISABILITY DETERMINATIONS PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Disability Determinations Account - 25153

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the office of disability determi-
nations (52201).
Personal service (50000) ... 86,500,000 ............ (re. $46,594,000)
Nonpersonal service (57050) ... 53,000,000 ............ (re. $37,267,000)
Fringe benefits (60090) ... 55,000,000 ............... (re. $32,201,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the office of disability determi-
nations (52201).
Personal service (50000) ... 86,500,000 ............ (re. $11,812,000)
Nonpersonal service (57050) ... 53,000,000 ............ (re. $16,607,000)
Fringe benefits (60090) ... 55,000,000 ............... (re. $12,012,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of disability determi-
nations (52201).
Nonpersonal service (57050) ... 53,000,000 ............ (re. $13,425,000)
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1. By chapter 50, section 1, of the laws of 2018:
   For services and expenses related to the office of disability determinations (52201).
   Nonpersonal service (57050) ... 50,000,000 ........ (re. $17,736,000)

EMPLOYMENT AND INCOME SUPPORT PROGRAM

6. General Fund
7. State Purposes Account - 10050

8. By chapter 50, section 1, of the laws of 2021:
   For services and expenses of the employment and income support program
   including the payment of liabilities incurred prior to April 1, 2021.
   The agency is authorized to chargeback social services districts for
   100 percent of costs incurred by the agency on their behalf for
   disability related consultative examination contracts.
   Notwithstanding section 153 of the social services law or any other
   inconsistent provision of law, the office shall reduce reimbursement
   otherwise payable to social services districts to recover 50 percent
   of the non-federal share of costs incurred by the office for the
   operation of the statewide electronic benefit transfer (EBT) system
   and the common benefit identification card (CBIC).
   For services and expenses of client notices including but not limited
   to personal service costs, postage, other nonpersonal services
   costs, and contractor costs paid directly by the office including
   but not limited to costs for mail processing. Notwithstanding any
   other inconsistent provision of law, the office shall reduce
   reimbursement otherwise payable to social services districts to
   recover 50 percent of the non-federal share of costs, including
   prior period costs, incurred by the office for these purposes.
   Notwithstanding section 51 of the state finance law and any other
   provision of law to the contrary, the director of the budget may,
   upon the advice of the commissioner of the office of temporary and
   disability assistance, authorize the transfer or interchange of
   moneys appropriated herein with any other state operations - general
   fund appropriation within the office of temporary and disability
   assistance except where transfer or interchange of appropriations is
   prohibited or otherwise restricted by law.
   Notwithstanding any other provision of law to the contrary, the OGS
   Interchange and Transfer Authority and the IT Interchange and Trans-
   fer Authority as defined in the 2021-22 state fiscal year state
   operations appropriation for the budget division program of the
   division of the budget, are deemed fully incorporated herein and a
   part of this appropriation as if fully stated (52202).
   Contractual services (51000) ... 21,128,000 ........ (re. $14,432,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Home Energy Assistance Program Account - 25123
By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the administration of the low income home energy assistance program. Pursuant to provisions of the federal omnibus budget reconciliation act of 1981, and with the approval of the director of the budget, a portion of the funds appropriated herein may be transferred or suballocated to other state agencies for administration of the home energy assistance program (52215).

Personal service (50000) ... 6,800,000 .............. (re. $5,479,000)
Nonpersonal service (57050) ... 3,500,000 ........... (re. $3,481,000)
Fringe benefits (60090) ... 4,700,000 ............... (re. $4,153,000)
Indirect costs (58850) ... 2,000,000 ................ (re. $1,937,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Pandemic Emergency Assistance Account – 25178

The appropriation made by chapter 50, section 1, of the laws of 2021, as added by a transfer from aid to localities, chapter 53, section 1, of the laws of 2021, is hereby amended and reappropriated to read:

Funds appropriated herein shall be available for services and expenses related to Pandemic Emergency Assistance, as provided in Section 9201 of Public Law 117-2, and any other federal funds made available for this purpose. Use of such funds shall be in accordance with all relevant rules and regulations promulgated by the federal department of health and human services.

Of the amounts appropriated herein, up to $33,300,000 shall be made available to provide financial assistance for the cost of diapers for children under the age of three. Such allowances shall be provided on a one-time basis and shall not exceed $50 per child, per month, for a maximum period of four months. In no case shall the benefits exceed $200 for any one individual child.

Of the amounts appropriated herein, up to $33,400,000 shall be made available to provide financial assistance to victims of domestic violence, in relation to paying the reasonable costs of relocation, including but not limited to, security deposits, utility deposits, moving services and first and last month's rent.

Of the amounts appropriated herein, up to $33,300,000 shall be made available to support emergency food assistance programs for the elderly. Notwithstanding the amounts outlined above, no more than 50 percent of the federal grant awarded for pandemic emergency assistance pursuant to section 9201 of Public Law 117-2 and any other federal funds made available for this purpose shall be allocated for the specific purposes of diapers, domestic violence services, and emergency food assistance.

All remaining funds may be utilized for all other permissible purposes, including, but not limited to, emergency housing assistance, allowances for families and individuals, expansion of diversion payments, and vehicle repair for public assistance recipients. If after 9 months any of the funds outlined above for diapers, domestic violence services, and emergency food assistance remain
unspent, the amounts allocated for such purposes will be made available for all other permissible purposes.

Funds appropriated herein, subject to the approval of the director of the budget may be transferred, suballocated, or otherwise made available to any other state agency for purposes of the program defined herein.

The office of temporary and disability assistance shall report to the chairperson of the senate finance committee, the chairperson of the assembly ways and means committee, the chairperson of the senate social services committee, and the chairperson of the assembly social services committee. Such reports shall include total funds disbursed by purpose, and the total number of individuals and families served by purpose, and average amount of assistance during the reporting period. Such reports shall be due July 1, 2021, October 1, 2021, and annually thereafter.

Before submission of any annual plan to the federal government on this program, the office shall consult with the chairpersons of the assembly and senate committees on social services.

Notwithstanding any inconsistent provision of the law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance and state operations accounts with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Water Assistance Program Account – 25123

The appropriation made by chapter 50, section 1, of the laws of 2021, as added by a transfer from aid to localities, chapter 53, section 1, of the laws of 2021, is hereby amended and reappropriated to read:

Funds appropriated herein shall be available for services and expenses of the low income household drinking water and waste-water emergency assistance program provided pursuant to section 533 of the consolidated appropriations act of 2021 and any other federal funds made available for this purpose.

Use of such funds shall be in accordance with all relevant rules and regulations promulgated by the federal department of health and human services.

Funds appropriated herein, subject to the approval of the director of the budget, may be transferred, suballocated, or otherwise made available to any other state agency or authority for purposes of the program defined herein.
The office of temporary and disability assistance shall report to the chairperson of the senate finance committee, the chairperson of the assembly ways and means committee, the chairperson of the senate social services committee, and the chairperson of the assembly social services committee. Such reports shall include total funds disbursed by purpose, and the total number of individuals and families served by purpose, and average amount of assistance during the reporting period. Such reports shall be due July 1, 2021, October 1, 2021, and annually thereafter.

Notwithstanding any inconsistent provision of the law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance or state operations accounts with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, the money hereby appropriated may, with the approval of the director of the budget, be increased or decreased by interchange or transfer with amounts appropriated within the office of temporary and disability assistance federal food and nutrition services local assistance account.

For services and expenses related to the administration of the supplemental nutrition assistance program. Amounts appropriated herein may be used for the expenses associated with the operation of the statewide electronic benefit transfer (EBT) system; the common benefit identification card (CBIC); and an integrated eligibility system. With the approval of the director of budget, a portion of the funds appropriated herein may be transferred or suballocated to other state agencies for the administration of supplemental nutrition assistance program or for purposes related to the implementation of an integrated eligibility system (52224).

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25024

The appropriation made by chapter 50, section 1, of the laws of 2021, as supplemented by a transfer from aid to localities, chapter 53, section 1, of the laws of 2021, is hereby amended and reappropriated to read:

Notwithstanding any inconsistent provision of law, the money hereby appropriated may, with the approval of the director of the budget, be increased or decreased by interchange or transfer with amounts appropriated within the office of temporary and disability assistance federal food and nutrition services local assistance account.

For services and expenses related to the administration of the supplemental nutrition assistance program. Amounts appropriated herein may be used for the expenses associated with the operation of the statewide electronic benefit transfer (EBT) system; the common benefit identification card (CBIC); and an integrated eligibility system. With the approval of the director of budget, a portion of the funds appropriated herein may be transferred or suballocated to other state agencies for the administration of supplemental nutrition assistance program or for purposes related to the implementation of an integrated eligibility system (52224).
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - RE APPROPRIATIONS 2022-23

1 INFORMATION TECHNOLOGY PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2021:
5 For the design and implementation of modifications and enhancements to
6 the welfare-to-work case management system, the welfare management
7 system, the child support management system and other related
8 systems operated by the office of temporary and disability assist-
9 ance, the office of children and family services, the department of
10 labor, or the department of health necessary for the successful
11 implementation of the personal responsibility and work opportunity
12 reconciliation act of 1996 (P.L. 104-193) and the New York state
13 welfare reform act of 1997 (chapter 436 of the laws of 1997) includ-
14 ing the payment of liabilities incurred prior to April 1, 2021.
15 Funds may only be made available pursuant to a cost allocation plan
16 submitted to the department of health and human services, the United
17 States department of agriculture and any other applicable federal
18 agency to the extent that such approvals are required by federal
19 statute or regulations or upon determination by the director of the
20 budget that expenditure of these funds is necessary to meet the
21 purposes defined herein. This appropriation shall only be available
22 upon approval of an expenditure plan by the director of the budget.
23 Notwithstanding section 51 of the state finance law and any other
24 provision of law to the contrary, the director of the budget may,
25 upon the advice of the commissioner of the office of temporary and
26 disability assistance, authorize the transfer or interchange of
27 moneys appropriated herein with any other state operations - general
28 fund appropriation within the office of temporary and disability
29 assistance except where transfer or interchange of appropriations is
30 prohibited or otherwise restricted by law.
31 Notwithstanding any other provision of law to the contrary, the OGS
32 Interchange and Transfer Authority and the IT Interchange and Trans-
33 fer Authority as defined in the 2021-22 state fiscal year state
34 operations appropriation for the budget division program of the
35 division of the budget, are deemed fully incorporated herein and a
36 part of this appropriation as if fully stated (52295).
37 Contractual services (51000) ... 8,383,000 ............ (re. $7,482,000)

38 By chapter 50, section 1, of the laws of 2020:
39 For the design and implementation of modifications and enhancements to
40 the welfare-to-work case management system, the welfare management
41 system, the child support management system and other related
42 systems operated by the office of temporary and disability assist-
43 ance, the office of children and family services, the department of
44 labor, or the department of health necessary for the successful
45 implementation of the personal responsibility and work opportunity
46 reconciliation act of 1996 (P.L. 104-193) and the New York state
47 welfare reform act of 1997 (chapter 436 of the laws of 1997) includ-
48 ing the payment of liabilities incurred prior to April 1, 2020.
Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations or upon determination by the director of the budget that expenditure of these funds is necessary to meet the purposes defined herein. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget.

Notwithstanding any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52295).

Contractual services (51000) ... 8,383,000 .......... (re. $2,101,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25024

The appropriation made by chapter 50, section 1, of the laws of 2021, is hereby amended and reappropriated to read:

For the federal share of the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system, the electronic benefit transfer system, costs associated with New York city facilities management, and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997).

Notwithstanding any inconsistent provision of law, this appropriation shall be available for costs heretofore and hereafter to be accrued and to be supported with federal funds including any department of agriculture food and nutrition services grant award properly received by the state during or for a federal fiscal year in which costs can be properly submitted for reimbursement to the department of agriculture. A portion of the amount appropriated herein may be transferred or interchanged with any office of temporary and disability assistance federal department of agriculture food and nutrition services funds. Funds may only be made available pursuant to a
cost allocation plan submitted to the department of health and human
services, the United States department of agriculture and any other
applicable federal agency to the extent that such approvals are
required by federal statute or regulations. This appropriation shall
only be available upon approval of an expenditure plan by the direc-
tor of the budget for the purposes defined herein (52295).

**Personal service (50000)** ... 259,500 ...................... (re. $244,000)
**Nonpersonal service (57050)** ........................................

**Fringe benefits (60090)** ... 160,500 ...................... (re. $151,000)
**Indirect costs (58850)** ... 25,500 ...................... (re. $24,000)

**SPECIALIZED SERVICES PROGRAM**

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2021:
For services and expenses of the specialized services program includ-
ing the payment of liabilities incurred prior to April 1, 2021.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
on the advice of the commissioner of the office of temporary and
disability assistance, authorize the transfer or interchange of
moneys appropriated herein with any other state operations - general
fund appropriation within the office of temporary and disability
assistance except where transfer or interchange of appropriations is
prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2021-22 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (52219).

Contractual services (51000) ... 1,825,000 ................ (re. $914,000)

The appropriation made by chapter 50, section 1, of the laws of 2021, as
added by a transfer from aid to localities, chapter 53, section 1,
of the laws of 2021, as amended by chapter 418, section 1, of the
laws of 2021, is hereby amended and reappropriated to read:
For supplemental costs associated with an emergency rental assistance
program pursuant to a plan approved by the office of temporary and
disability assistance and director of the budget. Such expenses
shall be (a) for forty-five days following the date when applica-
tions begin to be accepted, for providing assistance to households
with incomes that exceed eighty percent of area median income but do
not exceed one hundred percent of area median income, (b) after
forty-five days following the date when applications begin to be
accepted, for providing assistance to households with incomes that
exceed eighty percent of area median income but do not exceed one
hundred twenty percent of area median income, (c) for forty-five
days following the date when applications begin to be accepted, for assistance to small landlords as defined in subdivision 12 of section 2 of subpart A of part BB of chapter 56 of the laws of 2021, of a unit charging rent that does not exceed one hundred fifty percent of the fair market rent by unit size, with rental arrears accrued by a tenant, if such landlord has used best efforts to contact and assist such tenant in applying for a program funded with emergency rental assistance dollars, without success, including instances in which such tenant has vacated while owing such rental arrears, or (d) after forty-five days following the date when applications begin to be accepted, for assistance to landlords of a unit charging rent that does not exceed one hundred fifty percent of the fair market rent by unit size, with rental arrears accrued by a tenant, if such landlord has used best efforts to contact and assist such tenant in applying for a program funded with emergency rental assistance dollars, without success, including instances in which such tenant has vacated while owing such rental arrears. Until such time as the commissioner determines that the need justifies a reallocation, no more than one hundred twenty-five million dollars shall be available for purposes noted in subdivision (a) or (b), and no more than one hundred twenty-five million dollars shall be made available for the purposes noted in subdivision (c) or (d), provided however in no case shall the commissioner make such reallocation earlier than ninety days after the date when applications begin to be accepted; and provided further that the commissioner shall report to the speaker of the assembly and the temporary president of the senate when such reallocations are made and the reasons for such reallocations.

Funds appropriated herein may be transferred or suballocated to any other state agency or authority.

Notwithstanding any inconsistent provision of law, the budget director is hereby authorized to transfer any of the amount appropriated herein to state operations for administration of supplemental emergency rental assistance activities \[250,000,000\] (53010).

Contractual services (51000) ... 20,000,000 ........ (re. $20,000,000)

By chapter 50, section 1, of the laws of 2021:

For services and expenses related to the administration of refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted assistance program.

Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, funds appropriated herein may be transferred or suballocated to the department of health for services and expenses related to the administration of the refugee resettlement health assessment program (52304).

Personal service (50000) ... 1,555,000 ............... (re. $1,152,000)
The appropriation made by chapter 50, section 1, of the laws of 2021, as added by a transfer from aid to localities, chapter 53, section 1, of the laws of 2021, as amended by chapter 418, section 1, of the laws of 2021, is hereby amended and reappropriated to read:

For services and expenses of an emergency rental assistance program. Households eligible for assistance under such program shall include one or more individual that has experienced financial hardship, is at risk of homelessness or housing instability, and earns up to eighty percent of area median income as determined by the United States department of housing and urban development. Such assistance shall be prioritized for those who are unemployed for at least 90 days and those earning up to fifty percent of area median income as determined by the United States department of housing and urban development. Such assistance shall support the payment of up to 12 months of rental arrears due at the time of application and up to 3 months of prospective rent and other purposes set forth in Public Law No. 116-260, Public Law 117-2, or any other federal funds made available for this purpose. Notwithstanding any inconsistent provision of law, twenty-five million dollars of the funds appropriated herein shall be available to provide legal services or attorney's fees to tenants related to eviction proceedings and maintaining housing stability pursuant to a plan approved by the commissioner of the office of temporary and disability assistance. The plan for such funds shall grant priority to areas where access to free legal assistance for such services is not already provided. To the extent practicable, such expenses shall be paid from funds otherwise available for administrative purposes. Funds may also be used to support a hardship fund for undocumented workers. Funds appropriated herein may be transferred or suballocated to any other state agency or authority. Notwithstanding any inconsistent provision of law, the budget director is hereby authorized to transfer any of the amount appropriated herein to state operations for administration of emergency rental assistance activities [2,600,000,000] (52219).
NEW YORK STATE FINANCIAL CONTROL BOARD

STATE OPERATIONS 2022-23

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other ......</td>
<td>3,497,000</td>
</tr>
<tr>
<td>All Funds .................</td>
<td>3,497,000</td>
</tr>
</tbody>
</table>

SCHEDULE

NEW YORK STATE FINANCIAL CONTROL BOARD ................. 3,497,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
NYS Financial Control Board Account - 21911

This amount is appropriated to pay for financial control board personal service and nonpersonal service expenses including the payment of liabilities incurred prior to April 1, 2022.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (55801).

Personal service--regular (50100) .............. 1,474,000
Supplies and materials (57000) ................. 100,000
Travel (54000) .................................. 3,000
Contractual services (51000) .................... 836,100
Equipment (56000) .............................. 25,000
Fringe benefits (60000) ......................... 1,017,300
Indirect costs (58800) .......................... 41,600

--------
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td>396,967,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>396,967,000</td>
</tr>
</tbody>
</table>

SCHEDULE

<table>
<thead>
<tr>
<th>ADMINISTRATION PROGRAM</th>
<th>84,788,000</th>
</tr>
</thead>
</table>

| Special Revenue Funds - Other | 14,000,000 |
| Combined Expendable Trust Fund | 14,000,000 |
| State Transmitter of Money Insurance Fund Account - 20130 | 14,000,000 |

For services and expenses related to the state transmitter of money insurance fund in accordance with article 13-C of the banking law (81001).

| Contractual services (51000) | 14,000,000 |
| Program account subtotal | 14,000,000 |

Special Revenue Funds - Other

| Miscellaneous Special Revenue Fund | 14,000,000 |
| Banking Department Account - 21970 | 14,000,000 |

For services and expenses related to the administration and operation of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than $5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision.
Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (81001).

<table>
<thead>
<tr>
<th>Service</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>8,543,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>14,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>985,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>221,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>12,115,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>430,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>5,448,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>277,000</td>
</tr>
</tbody>
</table>

Program account subtotal .................. 28,033,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund
Equitable Sharing Agreement-DFS Justice Account - 22241

For services and expenses related to the administration program (81001).

<table>
<thead>
<tr>
<th>Service</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>25,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>475,000</td>
</tr>
</tbody>
</table>

Program account subtotal .................. 500,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund
Equitable Sharing Agreement-DFS Treasury Account - 22242

For services and expenses related to the administration program (81001).

<table>
<thead>
<tr>
<th>Service</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>25,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>475,000</td>
</tr>
</tbody>
</table>

Program account subtotal .................. 500,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund
Financial Services Seized Assets Account - 21973

For services and expenses related to the administration program (81001).
# DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS  2022-23

<table>
<thead>
<tr>
<th>Program Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>25,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>475,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>500,000</td>
</tr>
</tbody>
</table>

### Special Revenue Funds - Other

- Miscellaneous Special Revenue Fund
- Insurance Department Account - 21994

For services and expenses related to the administration and operation of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than $5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (81001).

<table>
<thead>
<tr>
<th>Program Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>12,721,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>21,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,477,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>331,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>17,508,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>646,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>8,091,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>410,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>41,205,000</td>
</tr>
</tbody>
</table>

### Special Revenue Funds - Other

- Miscellaneous Special Revenue Fund
- Settlement Account - 22045

For services and expenses related to the enforcement actions in accordance with the
purpose outlined in the settlement under which funding is obtained. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the special revenue funds - other / aid to localities, miscellaneous special revenue fund - other / aid to localities, banking department settlement account. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority (81001).

Contractual services (51000) ...................... 50,000

Program account subtotal ...................... 50,000

BANKING PROGRAM ............................................. 92,903,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Banking Department Account - 21970

For services and expenses related to consumer protection activities. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than $5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32435).

Personal service--regular (50100) ............. 11,458,000
Holiday/overtime compensation (50300) ............. 13,000
### DEPARTMENT OF FINANCIAL SERVICES

#### STATE OPERATIONS 2022-23

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>19,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>224,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>348,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>10,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>7,172,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>359,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>19,603,000</strong></td>
</tr>
</tbody>
</table>

For services and expenses related to the regulatory activities of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than $5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32436).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>41,209,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>68,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>11,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>1,649,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>2,389,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>25,455,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>1,241,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>72,122,000</strong></td>
</tr>
</tbody>
</table>

For suballocation to the office of the inspector general for services and expenses (32437).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>55,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>55,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF FINANCIAL SERVICES
STATE OPERATIONS  2022-23

1  Travel (54000) .................................... 55,000
2  Equipment (56000) .................................. 62,000

-------------
3  Total amount available .......................... 227,000

-------------
4  For services and expenses related to the
5  crime proceeds task force. All or a
6  portion of these funds may be suballocated
7  to the departments of law and taxation and
8  finance for services and expenses incurred
9  on behalf of the crime proceeds task force
10  pursuant to an allocation plan developed
11  by the superintendent of the department of
12  financial services, the attorney general
13  and the commissioner of taxation and
14  finance, as appropriate, subject to the
15  approval of the director of the budget
16  (32438).

19  Personal service--regular (50100) .............. 408,000
20  Contractual services (51000) ..................... 340,000
21  Fringe benefits (60000) .......................... 186,000
22  Indirect costs (58800) ............................ 17,000

-------------
23  Total amount available .......................... 951,000

-------------
26  INSURANCE PROGRAM .................................................. 219,276,000

28  Special Revenue Funds - Other
29  Miscellaneous Special Revenue Fund
30  Insurance Department Account - 21994

31  For services and expenses related to consum-
32  er services activities. Notwithstanding
33  section 51 of the state finance law, the
34  money hereby appropriated may be increased
35  or decreased by interchange with any other
36  appropriation within the department of
37  financial services. Such annual inter-
38  changes may not, in the aggregate, total
39  more than five million dollars. The super-
40  intendent of the department of financial
41  services shall report quarterly to the
42  governor, the speaker of the assembly and
43  the majority leader of the senate regard-
44  ing any interchanges made pursuant to this
45  provision. Such report shall specify the
46  amount of moneys so interchanged and
DEPARTMENT OF FINANCIAL SERVICES
STATE OPERATIONS 2022-23

detail the expenditures funded as a result of such interchange (32405).

Personal service--regular (50100) .................. 12,493,000
Holiday/overtime compensation (50300) ............ 19,000
Supplies and materials (57000) .................... 29,000
Travel (54000) ................................... 336,000
Contractual services (51000) ....................... 522,000
Equipment (56000) ................................ 16,000
Fringe benefits (60000) ........................... 7,128,000
Indirect costs (58800) ........................... 423,000
-------------
Total amount available .......................... 20,966,000
-------------

For services and expenses related to the regulatory activities of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges may not, in the aggregate, total more than five million dollars. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32406).

Personal service--regular (50100) .................. 60,135,000
Temporary service (50200) .......................... 18,000
Holiday/overtime compensation (50300) ............ 135,000
Supplies and materials (57000) .................... 372,000
Travel (54000) ................................... 2,488,000
Contractual services (51000) ....................... 5,286,000
Equipment (56000) ................................ 129,000
Fringe benefits (60000) ........................... 34,799,000
Indirect costs (58800) ........................... 1,866,000
-------------
Total amount available .......................... 105,228,000
-------------

For suballocation to the department of state for expenses incurred in the enforcement, development and maintenance of the state building code (32408).
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Personal service--regular (50100)</td>
<td>5,895,000</td>
</tr>
<tr>
<td>2. Supplies and materials (57000)</td>
<td>571,000</td>
</tr>
<tr>
<td>3. Travel (54000)</td>
<td>300,000</td>
</tr>
<tr>
<td>4. Contractual services (51000)</td>
<td>1,026,000</td>
</tr>
<tr>
<td>5. Equipment (56000)</td>
<td>201,000</td>
</tr>
<tr>
<td>6. Fringe benefits (60000)</td>
<td>2,730,000</td>
</tr>
<tr>
<td>7. Indirect costs (58800)</td>
<td>201,000</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Total amount available</td>
<td>10,924,000</td>
</tr>
</tbody>
</table>

For suballocation to the division of homeland security and emergency services for expenses related to the urban search and rescue program (32412).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>15. Personal service--regular (50100)</td>
<td>169,000</td>
</tr>
<tr>
<td>16. Supplies and materials (57000)</td>
<td>75,000</td>
</tr>
<tr>
<td>17. Travel (54000)</td>
<td>50,000</td>
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<tr>
<td>18. Contractual services (51000)</td>
<td>100,000</td>
</tr>
<tr>
<td>19. Equipment (56000)</td>
<td>61,000</td>
</tr>
<tr>
<td>20. Fringe benefits (60000)</td>
<td>50,000</td>
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<tr>
<td>21. Indirect costs (58800)</td>
<td>5,000</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Total amount available</td>
<td>510,000</td>
</tr>
</tbody>
</table>

For suballocation to the division of homeland security and emergency services for services and expenses related to the fire prevention and control program and the state fire reporting system (32413).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>30. Personal service--regular (50100)</td>
<td>9,967,000</td>
</tr>
<tr>
<td>31. Temporary service (50200)</td>
<td>2,350,000</td>
</tr>
<tr>
<td>32. Holiday/overtime compensation (50300)</td>
<td>1,500,000</td>
</tr>
<tr>
<td>33. Supplies and materials (57000)</td>
<td>1,069,000</td>
</tr>
<tr>
<td>34. Travel (54000)</td>
<td>1,335,000</td>
</tr>
<tr>
<td>35. Contractual services (51000)</td>
<td>1,034,000</td>
</tr>
<tr>
<td>36. Equipment (56000)</td>
<td>1,860,000</td>
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<tr>
<td>37. Fringe benefits (60000)</td>
<td>5,401,000</td>
</tr>
<tr>
<td>38. Indirect costs (58800)</td>
<td>354,000</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Total amount available</td>
<td>24,870,000</td>
</tr>
</tbody>
</table>

For suballocation to the office of the inspector general for services and expenses (32414).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>45. Supplies and materials (57000)</td>
<td>60,000</td>
</tr>
<tr>
<td>46. Travel (54000)</td>
<td>60,000</td>
</tr>
<tr>
<td>Item</td>
<td>Amount</td>
</tr>
<tr>
<td>----------------------------------------------------------------------</td>
<td>------------</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>60,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>70,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>250,000</strong></td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>For suballocation to the division of homeland security and emergency</td>
<td></td>
</tr>
<tr>
<td>services and expenses of developing and promulgating fire safety</td>
<td></td>
</tr>
<tr>
<td>standards for cigarettes pursuant to section 156-c of the executive</td>
<td></td>
</tr>
<tr>
<td>law (32415).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>519,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>151,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>20,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>60,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>10,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>10,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>339,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>20,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>1,129,000</strong></td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>For suballocation to the division of homeland security and emergency</td>
<td></td>
</tr>
<tr>
<td>services and expenses related to the repair and rehabilitation of</td>
<td></td>
</tr>
<tr>
<td>the state fire training academy (32416).</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>500,000</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>For suballocation to the division of homeland security and emergency</td>
<td></td>
</tr>
<tr>
<td>services for expenses related to fire inspections and fire safety</td>
<td></td>
</tr>
<tr>
<td>training programs at privately operated colleges and universities in</td>
<td></td>
</tr>
<tr>
<td>New York state (32417).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>704,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>76,000</td>
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<td>Supplies and materials (57000)</td>
<td>50,000</td>
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<tr>
<td>Travel (54000)</td>
<td>25,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>20,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>15,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>365,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>16,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>1,271,000</strong></td>
</tr>
</tbody>
</table>
For suballocation to the department of law for services and expenses associated with the implementation of executive order 109 appointing the attorney general as special prosecutor for no-fault auto insurance fraud (32418).

Personal service--regular (50100) 2,652,000
Supplies and materials (57000) 325,000
Travel (54000) 325,000
Contractual services (51000) 325,000
Equipment (56000) 361,000
Fringe benefits (60000) 1,219,000
Indirect costs (58800) 128,000

Total amount available 5,335,000

For suballocation to the department of health for services and expenses of the center for community health program (32403).

Personal service--regular (50100) 5,335,000
Supplies and materials (57000) 1,250,000
Travel (54000) 1,500,000
Contractual services (51000) 900,000
Equipment (56000) 1,386,000
Fringe benefits (60000) 2,788,000
Indirect costs (58800) 236,000

Total amount available 13,395,000

For suballocation to the department of law for services and expenses associated with investigating broker/insurer practices in the insurance industry (32419).

Personal service--regular (50100) 598,000
Supplies and materials (57000) 179,000
Travel (54000) 328,000
Contractual services (51000) 179,000
Equipment (56000) 212,000
Fringe benefits (60000) 275,000
Indirect costs (58800) 40,000

Total amount available 1,811,000

For suballocation to the department of health for services and expenses incurred
DEPARTMENT OF FINANCIAL SERVICES
STATE OPERATIONS  2022-23

for implementation of a forge-proof pharmaceutical prescription program (32421).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,335,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>376,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>210,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>10,305,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>191,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,064,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>91,000</td>
</tr>
<tr>
<td>-----------------------------------</td>
<td>--------------</td>
</tr>
<tr>
<td>Total amount available</td>
<td>14,572,000</td>
</tr>
</tbody>
</table>

For suballocation to the department of health for services and expenses related to the enhanced newborn screening program. All or a portion of this appropriation may be reduced, transferred, or interchanged to the department of health federal health and human services fund children's health insurance account for services and expenditures for health services initiatives for improving the health of children, including targeted low-income children and other low-income children, as permitted under section 2105(a)(1)(D)(ii) of the social security act and defined in the regulations at 42 CFR 457.10. Such reduction, transfer, and or interchange shall be in accordance with an approved state plan amendment submitted by the commissioner of health and approved by the federal centers for medicare and medicaid services (32422).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>4,283,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>5,051,000</td>
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<tr>
<td>Travel (54000)</td>
<td>1,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>1,223,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>208,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>2,633,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>116,000</td>
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<tr>
<td>-----------------------------------</td>
<td>--------------</td>
</tr>
<tr>
<td>Total amount available</td>
<td>13,515,000</td>
</tr>
</tbody>
</table>

Program account subtotal            | 214,276,000  |

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Pharmacy Benefit Manager Regulatory Account
For services and expenses of the pharmacy benefits bureau pursuant to section 99-oo of the state finance law

- Personal service--regular (50100) ............... 1,500,000
- Supplies and materials (57000) .................. 375,000
- Contractual services (51000) ..................... 1,700,000
- Equipment (56000) .............................. 375,000
- Fringe benefits (60000) .......................... 1,000,000
- Indirect costs (58800) ............................ 50,000

Program account subtotal ......................... 5,000,000
STATE OPERATIONS - REAPPROPRIATIONS 2022-23

ADMINISTRATION PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Banking Department Account - 21970

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the administration and operation
of the department of financial services. Notwithstanding section 51
of the state finance law, the money hereby appropriated may be
increased or decreased by interchange with any other appropriation
within the department of financial services. Such annual inter-
changes made between banking department account appropriations and
insurance department account appropriations may not, in the aggre-
gate, total more than $5,000,000. The superintendent of the depart-
ment of financial services shall report quarterly to the governor,
the speaker of the assembly and the majority leader of the senate
regarding any interchanges made pursuant to this provision.
Such report shall specify the amount of moneys so interchanged and
detail the expenditures funded as a result of such interchange
(81001).

Personal service--regular (50100) ... 8,080,000 ....... (re. $3,342,000)
Holiday/overtime compensation (50300) ... 14,000 ....... (re. $7,000)
Supplies and materials (57000) ... 985,000 ............ (re. $786,000)
Travel (54000) ... 221,000 ............................ (re. $220,000)
Contractual services (51000) ... 12,115,000 .......... (re. $8,186,000)
Equipment (56000) ... 430,000 ......................... (re. $429,000)
Fringe benefits (60000) ... 5,153,000 ............... (re. $2,402,000)
Indirect costs (58800) ... 262,000 ...................... (re. $138,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the administration and operation
of the department of financial services. Notwithstanding section 51
of the state finance law, the money hereby appropriated may be
increased or decreased by interchange with any other appropriation
within the department of financial services. Such annual inter-
changes made between banking department account appropriations and
insurance department account appropriations may not, in the aggre-
gate, total more than $5,000,000. The superintendent of the depart-
ment of financial services shall report quarterly to the governor,
the speaker of the assembly and the majority leader of the senate
regarding any interchanges made pursuant to this provision.
Such report shall specify the amount of moneys so interchanged and
detail the expenditures funded as a result of such interchange
(81001).

Personal service--regular (50100) ... 8,080,000 ...... (re. $355,000)
Holiday/overtime compensation (50300) ... 14,000 ....... (re. $2,000)
Supplies and materials (57000) ... 985,000 ............ (re. $168,000)
Travel (54000) ... 221,000 ............................ (re. $60,000)
Contractual services (51000) ... 12,115,000 ........ (re. $2,017,000)
Equipment (56000) ... 430,000 ........................ (re. $429,000)
Fringe benefits (60000) ... 5,153,000 ................ (re. $5,000)
DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Indirect costs (58800) ... 262,000 ....................... (re. $5,000)

2 By chapter 50, section 1, of the laws of 2019:
   For services and expenses related to the administration and operation
   of the department of financial services. Notwithstanding section 51
   of the state finance law, the money hereby appropriated may be
   increased or decreased by interchange with any other appropriation
   within the department of financial services. Such annual inter-
   changes made between banking department account appropriations and
   insurance department account appropriations may not, in the aggre-
   gate, total more than $5,000,000. The superintendent of the depart-
   ment of financial services shall report quarterly to the governor,
   the speaker of the assembly and the majority leader of the senate
   regarding any interchanges made pursuant to this provision.
   Such report shall specify the amount of moneys so interchanged and
   detail the expenditures funded as a result of such interchange
   (81001).

3 Supplies and materials (57000) ... 985,000 .............. (re. $368,000)
4 Travel (54000) ... 221,000 ............................. (re. $187,000)
5 Contractual services (51000) ... 12,115,000 ............. (re. $415,000)
6 Equipment (56000) ... 430,000 ............................ (re. $103,000)

7 Special Revenue Funds - Other
8 Miscellaneous Special Revenue Fund
9 Insurance Department Account - 21994

10 By chapter 50, section 1, of the laws of 2021:
11 For services and expenses related to the administration and operation
12 of the department of financial services. Notwithstanding section 51
13 of the state finance law, the money hereby appropriated may be
14 increased or decreased by interchange with any other appropriation
15 within the department of financial services. Such annual inter-
16 changes made between banking department account appropriations and
17 insurance department account appropriations may not, in the aggre-
18 gate, total more than $5,000,000. The superintendent of the depart-
19 ment of financial services shall report quarterly to the governor,
20 the speaker of the assembly and the majority leader of the senate
21 regarding any interchanges made pursuant to this provision.
22 Such report shall specify the amount of moneys so interchanged and
23 detail the expenditures funded as a result of such interchange
24 (81001).
25 Personal service--regular (50100) ... 12,032,000 .... (re. $4,925,000)
26 Holiday/overtime compensation (50300) ... 21,000 ...... (re. $10,000)
27 Supplies and materials (57000) ... 1,477,000 ........... (re. $1,081,000)
28 Travel (54000) ... 331,000 .............................. (re. $298,000)
29 Contractual services (51000) ... 17,508,000 ............ (re. $11,541,000)
30 Equipment (56000) ... 646,000 ............................ (re. $644,000)
31 Fringe benefits (60000) ... 7,653,000 ....................... (re. $3,526,000)
32 Indirect costs (58800) ... 387,000 ........................ (re. $201,000)

33 By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the administration and operation of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than $5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (81001).

Personal service--regular (50100) ... 12,032,000 ...... (re. $535,000)
Holiday/overtime compensation (50300) ... 21,000 ........ (re. $3,000)
Supplies and materials (57000) ... 1,477,000 ........... (re. $6,000)
Travel (54000) ... 331,000 ............................ (re. $240,000)
Contractual services (51000) ... 17,508,000 ......... (re. $3,634,000)
Equipment (56000) ... 646,000 ......................... (re. $414,000)
Fringe benefits (60000) ... 7,653,000 ................... (re. $9,000)
Indirect costs (58800) ... 387,000 ...................... (re. $2,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the administration and operation of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than $5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (81001).

Supplies and materials (57000) ... 1,477,000 .......... (re. $537,000)
Travel (54000) ... 331,000 ............................ (re. $33,000)
Contractual services (51000) ... 17,508,000 ............ (re. $57,000)
Equipment (56000) ... 646,000 ........................ (re. $258,000)

BANKING PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Banking Department Account - 21970

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the regulatory activities of the department of financial services. Notwithstanding section 51 of the
state finance law, the money hereby appropriated may be increased or
decreased by interchange with any other appropriation within the
department of financial services. Such annual interchanges made
between banking department account appropriations and insurance
department account appropriations may not, in the aggregate, total
more than $5,000,000. The superintendent of the department of finan-
cial services shall report quarterly to the governor, the speaker of
the assembly and the majority leader of the senate regarding any
interchanges made pursuant to this provision. Such report shall
specify the amount of moneys so interchanged and detail the expendi-
tures funded as a result of such interchange (32436).

Personal service--regular (50100) ... 38,978,000 ... (re. $19,055,000)
Holiday/overtime compensation (50300) ... 68,000 ....... (re. $96,000)
Supplies and materials (57000) ... 11,000 ................. (re. $9,000)
Travel (54000) ... 1,649,000 ............................ (re. $1,649,000)
Contractual services (51000) ... 2,389,000 .............. (re. $2,103,000)
Equipment (56000) ... 100,000 .......................... (re. $100,000)
Fringe benefits (60000) ... 24,077,000 ................. (re. $12,493,000)
Indirect costs (58800) ... 1,173,000 ...................... (re. $652,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the regulatory activities of the
department of financial services. Notwithstanding section 51 of the
state finance law, the money hereby appropriated may be increased or
decreased by interchange with any other appropriation within the
department of financial services. Such annual interchanges made
between banking department account appropriations and insurance
department account appropriations may not, in the aggregate, total
more than $5,000,000. The superintendent of the department of finan-
cial services shall report quarterly to the governor, the speaker of
the assembly and the majority leader of the senate regarding any
interchanges made pursuant to this provision. Such report shall
specify the amount of moneys so interchanged and detail the expendi-
tures funded as a result of such interchange (32436).

Personal service--regular (50100) ... 38,978,000 .... (re. $4,568,000)
Holiday/overtime compensation (50300) ... 68,000 ...... (re. $46,000)
Supplies and materials (57000) ... 11,000 ............... (re. $6,000)
Travel (54000) ... 1,649,000 ............................. (re. $1,457,000)
Contractual services (51000) ... 2,389,000 ............. (re. $1,761,000)
Equipment (56000) ... 100,000 .......................... (re. $100,000)
Fringe benefits (60000) ... 24,077,000 ................. (re. $2,722,000)
Indirect costs (58800) ... 1,173,000 ...................... (re. $208,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the regulatory activities of the
department of financial services. Notwithstanding section 51 of the
state finance law, the money hereby appropriated may be increased or
decreased by interchange with any other appropriation within the
department of financial services. Such annual interchanges made
between banking department account appropriations and insurance
department account appropriations may not, in the aggregate, total
more than $5,000,000. The superintendent of the department of finan-
DEPARTMENT OF FINANCIAL SERVICES
STATE OPERATIONS - REAPPROPRIATIONS 2022-23

Special services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32436).

Supplies and materials (57000) ... 11,000 ................. (re. $2,000)
Travel (54000) ... 1,649,000 ......................... (re. $259,000)
Contractual services (51000) ... 2,389,000 ............ (re. $751,000)
Equipment (56000) ... 100,000 ....................... (re. $98,000)

INSURANCE PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Insurance Department Account - 21994

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the regulatory activities of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges may not, in the aggregate, total more than five million dollars. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32406).

Personal service--regular (50100) ... 56,880,000 ... (re. $25,371,000)
Temporary service (50200) ... 18,000 ..................... (re. $18,000)
Holiday/overtime compensation (50300) ... 135,000 ..... (re. $119,000)
Supplies and materials (57000) ... 372,000 ............... (re. $324,000)
Travel (54000) ... 2,488,000 .......................... (re. $2,471,000)
Contractual services (51000) ... 5,286,000 .......... (re. $4,720,000)
Equipment (56000) ... 129,000 ....................... (re. $129,000)
Fringe benefits (60000) ... 32,915,000 ............... (re. $14,567,000)
Indirect costs (58800) ... 1,765,000 .................... (re. $940,000)
For suballocation to the division of homeland security and emergency services for services and expenses related to the repair and rehabilitation of the state fire training academy (32416).
Contractual services (51000) ... 500,000 ............... (re. $500,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the regulatory activities of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges may not, in the aggregate, total more than five million dollars. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority
DEPARTMENT OF FINANCIAL SERVICES
STATE OPERATIONS - REAPPROPRIATIONS 2022-23

leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32406).

Personal service--regular (50100) ... 56,880,000 .... (re. $5,335,000)
Temporary service (50200) ... 18,000 ...................... (re. $18,000)
Holiday/overtime compensation (50300) ... 135,000 ...... (re. $86,000)
Supplies and materials (57000) ... 372,000 ............... (re. $311,000)
Travel (54000) ... 2,488,000 ........................... (re. $2,192,000)
Contractual services (51000) ... 5,286,000 .............. (re. $3,879,000)
Equipment (56000) ... 129,000 ........................... (re. $114,000)
Fringe benefits (60000) ... 32,915,000 .................. (re. $851,000)
Indirect costs (58800) ... 1,765,000 ..................... (re. $316,000)
For suballocation to the division of homeland security and emergency services for services and expenses related to the repair and rehabilitation of the state fire training academy (32416).
Contractual services (51000) ... 500,000 ............... (re. $495,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the regulatory activities of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges may not, in the aggregate, total more than five million dollars. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32406).
Supplies and materials (57000) ... 372,000 ............... (re. $333,000)
Travel (54000) ... 2,488,000 ............................ (re. $789,000)
Contractual services (51000) ... 5,286,000 .............. (re. $2,400,000)
Equipment (56000) ... 129,000 ............................ (re. $123,000)
For suballocation to the division of homeland security and emergency services for services and expenses related to the repair and rehabilitation of the state fire training academy (32416).
Contractual services (51000) ... 500,000 ............... (re. $283,000)

By chapter 50, section 1, of the laws of 2018:
For suballocation to the division of homeland security and emergency services for services and expenses related to the repair and rehabilitation of the state fire training academy (32416).
Contractual services (51000) ... 500,000 ............... (re. $97,000)

By chapter 50, section 1, of the laws of 2017:
For suballocation to the division of homeland security and emergency services for services and expenses related to the repair and rehabilitation of the state fire training academy (32416).
Contractual services (51000) ... 500,000 ............... (re. $40,000)
By chapter 50, section 1, of the laws of 2016:

For suballocation to the division of homeland security and emergency services for services and expenses related to the repair and rehabilitation of the state fire training academy (32416).

Contractual services (51000) ... 500,000 ............... (re. $14,000)
NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS  2022-23

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
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<tbody>
<tr>
<td>General Fund</td>
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<tr>
<td>Special Revenue Funds - Other</td>
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<td>All Funds</td>
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SCHEDULE

<table>
<thead>
<tr>
<th>ADMINISTRATION PROGRAM</th>
<th>6,109,000</th>
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</thead>
<tbody>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

| Personal service--regular (50100) | 3,750,000 |
| Temporary service (50200)         |           |
| Holiday/overtime compensation (50300) | 5,000   |
| Supplies and materials (57000)    | 405,000   |
| Travel (54000)                    | 55,000    |
| Contractual services (51000)      | 1,828,000 |
| Equipment (56000)                 | 40,000    |

SCHEDULE

<table>
<thead>
<tr>
<th>ADMINISTRATION OF THE LOTTERY PROGRAM</th>
<th>53,744,000</th>
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<tr>
<td>Special Revenue Funds - Other</td>
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</tr>
<tr>
<td>State Lottery Fund</td>
<td></td>
</tr>
<tr>
<td>State Lottery Account - 20902</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the administration and operation of the lottery program, providing that moneys hereby appropriated shall be available to
the program net of refunds, rebates, reimbursements and credits.

Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation within the state gaming commission, except those appropriations that fund activities related to the state lottery program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated, provided, however, that any such transfer or interchange made pursuant to such authority shall be in accordance with article I, section 9 of the state constitution (§ 1001).

Personal service--regular (50100) ............. 18,000,000
Temporary service (50200) ........................ 529,000
Holiday/overtime compensation (50300) ............ 400,000
Supplies and materials (57000) ................... 800,000
Travel (54000) ................................... 250,000
Contractual services (51000) .................. 20,000,000
Equipment (56000) .............................. 1,450,000
Fringe benefits (56000) ............................ 11,690,000
Indirect costs (58800) ........................... 625,000

--------------
CHARITABLE GAMING PROGRAM .......................... 2,280,000

--------------

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Bell Jar Collection Account - 22003

For services and expenses related to the administration and operation of the charitable gaming program, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits.

Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation with-
in the state gaming commission, except those appropriations that fund activities related to the state charitable gaming program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (47702).

Personal service—regular (50100) ................. 800,000
Holiday/overtime compensation (50300) .......... 10,000
Supplies and materials (57000) ................... 25,000
Travel (54000) ...................................... 20,000
Contractual services (51000) ...................... 840,000
Equipment (56000) .................................. 25,000
Fringe benefits (60000) ............................ 530,000
Indirect costs (58800) ............................. 30,000

GAMING PROGRAM ............................................. 22,520,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Regulation of Indian Gaming Account - 22046

For services and expenses related to the administration and operation of the regulation of the Indian gaming program, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits.

Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation within the state gaming commission, except those appropriations that fund activities related to the regulation of the Indian gaming program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations
NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS  2022-23

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tr>
<td>Personal service--regular</td>
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<tr>
<td>Holiday/overtime compensation</td>
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<td>Supplies and materials</td>
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<td>Indirect costs</td>
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<td><strong>Program account subtotal</strong></td>
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<table>
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<th>Description</th>
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<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
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</tr>
<tr>
<td>NYS Commercial Gaming Fund</td>
<td></td>
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<tr>
<td>Commercial Gaming Regulation Account - 23702</td>
<td></td>
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</tbody>
</table>

For services and expenses related to the administration and operation of the commercial gaming revenue account, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits.

Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation within the state gaming commission, except those appropriations that fund activities related to the administration of the gaming commission program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
<thead>
<tr>
<th>Description</th>
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<tr>
<td>Personal service--regular</td>
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<td>Holiday/overtime compensation</td>
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<tr>
<td>Supplies and materials</td>
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<tr>
<td>Travel</td>
<td>35,000</td>
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</table>
NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS  2022-23

1  Contractual services (51000) ..................... 400,000
2  Equipment (56000) ................................. 50,000
3  Fringe benefits (60000) ........................ 2,565,000
4  Indirect costs (58800) ........................... 140,000
5  
6  Program account subtotal ................... 7,515,000
7  
8  Special Revenue Funds - Other
9  State Lottery Fund
10  VLT Administration Account - 20903

11  For services and expenses related to the
12  administration of the video lottery gaming
13  program, providing that moneys hereby
14  appropriated shall be available to the
15  program net of refunds, rebates,
16  reimbursements and credits.
17  Notwithstanding any provision of law to the
18  contrary, the money hereby appropriated
19  may not be, in whole or in part, inter-
20  changed with any other appropriation with-
21  in the state gaming commission, except
22  those appropriations that fund activities
23  related to the state video lottery gaming
24  program.
25  Notwithstanding any other provision of law
26  to the contrary, the OGS Interchange and
27  Transfer Authority and the IT Interchange
28  and Transfer Authority as defined in the
29  2022-23 state fiscal year state operations
30  appropriation for the budget division
31  program of the division of the budget, are
32  deemed fully incorporated herein and a
33  part of this appropriation as if fully
34  stated (47703).
35  
36  Personal service--regular (50100) .............. 2,860,000
37  Holiday/overtime compensation (50300) ............. 40,000
38  Supplies and materials (57000) .................... 25,000
39  Travel (54000) .......................... ............. 15,000
40  Contractual services (51000) ....................... 1,125,000
41  Equipment (56000) ............................... 200,000
42  Fringe benefits (60000) ........................ 1,800,000
43  Indirect costs (58800) ........................... 100,000
44  
45  Program account subtotal ..................... 6,165,000
46  
47  HORSE RACING AND PARI-MUTUEL WAGERING PROGRAM ......... 19,010,000

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NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2022-23

1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 Regulation of Racing Account - 21912

For services and expenses related to the administration and operation of the regulation of horse racing and pari-mutuel wagering program, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits.

Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation within the state gaming commission, except those appropriations that fund activities related to the horse racing and pari-mutuel wagering program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (49202).

Personal service--regular (50100) ............... 2,500,000
Temporary service (50200) ......................... 5,400,000
Holiday/overtime compensation (50300) .......... 75,000
Supplies and materials (57000) .................... 150,000
Travel (54000) ....................................... 425,000
Contractual services (51000) ....................... 7,500,000
Equipment (56000) ................................... 160,000
Fringe benefits (60000) .............................. 2,400,000
Indirect costs (58800) .............................. 300,000

Total amount available .......................... 18,910,000

For services and expenses related to the administration and operation of the New York state racing fan advisory council, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits (47711).
NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2022-23

1 Supplies and materials (57000) ..................... 5,000
2 Travel (54000) ..................................... 10,000
3 Contractual services (51000) ....................... 85,000
   -------------------------------
4 Total amount available ............................. 100,000
   -------------------------------

7 INTERACTIVE FANTASY SPORTS PROGRAM .................... 163,000
   -------------------------------

9 Special Revenue Funds - Other
10 Interactive Fantasy Sports Fund
11 Fantasy Sports Administration Account - 24951

12 For services and expenses related to the
13 administration and operation of the regulation of interactive fantasy sports
14 program, providing that moneys hereby
15 appropriated shall be available to the
16 program net of refunds, reimbursements and
17 credits.
18 Notwithstanding any provision of law to the
19 contrary, the money hereby appropriated
20 may not be, in whole or in part, inter-
21 changed with any other appropriation within
22 the state gaming commission, except
23 those appropriations that fund activities
24 related to the state regulation of interactive fantasy sports program.
25 Notwithstanding any other provision of law
26 to the contrary, the OGS Interchange and
27 Transfer Authority and the IT Interchange
28 and Transfer Authority as defined in the
29 2022-23 state fiscal year state operations
30 appropriation for the budget division
31 program of the division of the budget, are
32 deemed fully incorporated herein and a
33 part of this appropriation as if fully
34 stated (47713).

37 Personal service--regular (50100) ..................... 65,000
38 Contractual services (51000) .......................... 50,000
39 Fringe benefits (60000) ............................... 45,000
40 Indirect costs (58800) ................................. 3,000
   -------------------------------
OFFICE OF GENERAL SERVICES
STATE OPERATIONS 2022-23

For payment according to the following schedule:

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<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
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<td>General Fund</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
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<tr>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>Enterprise Funds</td>
<td>3,220,000</td>
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<tr>
<td>Internal Service Funds</td>
<td>882,146,000</td>
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<tr>
<td>Fiduciary Funds</td>
<td>750,000</td>
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<tr>
<td><strong>All Funds</strong></td>
<td>1,046,963,000</td>
<td>9,535,000</td>
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</tbody>
</table>

**SCHEDULE**

**BUSINESS SERVICES CENTER PROGRAM** .................................. 39,206,000

- Internal Service Funds
- Centralized Services Account
- Business Services Center Account - 55022

For services and expenses related to the business services center program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26238).

- Personal service--regular (50100) ............. 33,851,000
- Temporary service (50200) ..................... 42,000
- Holiday/overtime compensation (50300) .......... 313,000
- Supplies and materials (57000) ................. 25,000
- Travel (54000) .................................. 10,000
- Contractual services (51000) ................... 4,930,000
- Equipment (56000) .............................. 35,000

**CURATORIAL SERVICES PROGRAM** .................................. 750,000

- Fiduciary Funds
- Miscellaneous New York State Agency Fund
- Empire State Plaza Art Commission Account - 60600
OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2022-23

For services and expenses related to the operation of the empire state plaza art commission in accordance with article 4 of the arts and cultural affairs law (26227).

Contractual services (51000) ..................... 500,000

Program account subtotal ..................... 500,000

Fiduciary Funds
Miscellaneous New York State Agency Fund
Executive Mansion Trust Account - 60600

For services and expenses related to the operation of the executive mansion trust in accordance with article 54 of the arts and cultural affairs law (26228).

Contractual services (51000) ..................... 250,000

Program account subtotal ..................... 250,000

DESIGN AND CONSTRUCTION PROGRAM ..................... 83,305,000

Internal Service Funds
Centralized Services Account
Design and Construction Account - 55010

For services and expenses related to the design and construction program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26211).

Personal service--regular (50100) ............. 29,477,000
Temporary service (50200) ..................... 15,000
Holiday/overtime compensation (50300) ........ 233,000
Supplies and materials (57000) .............. 506,000
Travel (54000) .......................... 1,317,000
Contractual services (51000) ............. 33,370,000
Equipment (56000) ...................... 636,000
OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2022-23

1 Fringe benefits (60000) ....................... 16,920,000
2 Indirect costs (58800) ........................... 831,000

EXECUTIVE DIRECTION PROGRAM ......................... 260,730,000

6 General Fund
7 State Purposes Account - 10050

8 For services and expenses related to the executive direction program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81031).

9 Personal service--regular (50100) ............. 15,355,000
10 Temporary service (50200) ....................... 114,000
11 Holiday/overtime compensation (50300) ........ 104,000
12 Supplies and materials (57000) ................. 1,429,000
13 Travel (54000) .................................... 51,000
14 Contractual services (51000) ................... 5,984,000
15 Equipment (56000) ................................ 272,000

Total amount available ...................... 23,309,000

30 For payments related to the new headquarters for the department of audit and control, the New York state and local employees' retirement system and the New York state and local police and fire retirement system. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26231).
OFFICE OF GENERAL SERVICES  
STATE OPERATIONS  2022-23

1  Contractual services (51000) ................... 1,168,000

For services and expenses related to a
4  centralized risk management function with-
5  in state government (26239).

6  Personal service--regular (50100) ............... 491,000
7  Contractual services (51000) ..................... 102,000

8  Total amount available ............................ 593,000

9  Program account subtotal ....................... 25,070,000

13  Special Revenue Funds - Other
14  Combined Expendable Trust Fund
15  Plaza Special Events Account - 20120

For services and expenses related to the
17  executive direction program (81031).

18  Temporary service (50200) ....................... 209,000
19  Supplies and materials (57000) ................. 12,000
20  Travel (54000) .................................... 8,000
21  Contractual services (51000) .................... 1,713,000
22  Equipment (56000) ................................ 9,000
23  Fringe benefits (60000) ........................... 119,000
24  Indirect costs (58800) ............................ 6,000

26  Program account subtotal ....................... 2,076,000

28  Special Revenue Funds - Other
29  Miscellaneous Special Revenue Fund
30  Cuba Lake Management Account - 22124

For services and expenses related to the
32  executive direction program (81031).

33  Contractual services (51000) .................... 386,000

37  Enterprise Funds
38  Agencies Enterprise Fund
39  Asset Preservation Account - 50322

For services and expenses related to the
41  executive direction program (81031).
OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2022-23

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
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<tr>
<td>1</td>
<td>Supplies and materials (57000)</td>
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<td>2</td>
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<td>Internal Service Funds</td>
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<td>Centralized Services Account</td>
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<td>8</td>
<td>Energy Account - 55008</td>
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<td>9</td>
<td>For services and expenses related to the purchase and delivery of energy for state agencies, pursuant to chapter 410 of the laws of 2009 (26229).</td>
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<td>Centralized Services Account</td>
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<td>16</td>
<td>Executive Direction Account - 55001</td>
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<td>17</td>
<td>For services and expenses related to the executive direction program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81031).</td>
<td></td>
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<tr>
<td>18</td>
<td>Personal service--regular (50100)</td>
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<td>Indirect costs (58800)</td>
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<td>OFFICE OF LANGUAGE ACCESS PROGRAM</td>
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<tr>
<td>44</td>
<td>General Fund</td>
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OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2022-23

1 State Purposes Account - 10050

2 For services and expenses related to the
3 office of language access program.

4 Personal service--regular (50100) ................. 210,000
5 Supplies and materials (57000) ...................... 790,000

6 For additional services and expenses related
7 to the office of language access program ..... 1,000,000

8 --------------

9 Program account subtotal ....................... 2,000,000

10 --------------

11 PROCUREMENT PROGRAM ........................................ 514,829,000

12

13 General Fund

14 State Purposes Account - 10050

15 For services and expenses related to the
16 procurement program.

17 Notwithstanding any other provision of law
18 to the contrary, the OGS Interchange and
19 Transfer Authority and the IT Interchange
20 and Transfer Authority as defined in the
21 2022-23 state fiscal year state operations
22 appropriation for the budget division
23 program of the division of the budget, are
24 deemed fully incorporated herein and a
25 part of this appropriation as if fully
26 stated (26212).

27 Personal service--regular (50100) ............... 9,212,000
28 Holiday/overtime compensation (50300) ............ 28,000
29 Supplies and materials (57000) ..................... 29,000
30 Travel (54000) .................................. 40,000
31 Contractual services (51000) ....................... 319,000
32 Equipment (56000) ................................ 61,000

33 --------------

34 Program account subtotal ....................... 9,689,000

35 --------------

36 Special Revenue Funds - Federal
37 Federal Miscellaneous Operating Grants Funds
38 Environmental Projects Account - 25300

39 For services and expenses related to envi-
40 ronmental projects, including but not
41 limited to training, research and techni-
42 cal assistance and demonstration projects,
43 personal services, fringe benefits and
44 indirect costs (26212).
OFFICE OF GENERAL SERVICES

STATE OPERATIONS  2022-23

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Nonpersonal service (57050)</td>
<td>$500,000</td>
</tr>
<tr>
<td>2. Program account subtotal</td>
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<td>3. Special Revenue Funds - Federal</td>
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<td>4. Program account subtotal</td>
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<tr>
<td>5. Special Revenue Funds - Other</td>
<td>$5,365,000</td>
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<td>6. Program account subtotal</td>
<td>$5,365,000</td>
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<tr>
<td>7. Notwithstanding any other provision of law</td>
<td></td>
</tr>
<tr>
<td>8. To the contrary, the OGS Interchange and</td>
<td></td>
</tr>
<tr>
<td>9. Transfer Authority and the IT Interchange and</td>
<td></td>
</tr>
<tr>
<td>10. Transfer Authority as defined in the</td>
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</tr>
<tr>
<td>11. 2022-23 state fiscal year state operations</td>
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</tr>
<tr>
<td>12. appropriation for the budget division</td>
<td></td>
</tr>
<tr>
<td>13. program of the division of the budget, are</td>
<td></td>
</tr>
<tr>
<td>14. deemed fully incorporated herein and a</td>
<td></td>
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<tr>
<td>15. part of this appropriation as if fully</td>
<td></td>
</tr>
<tr>
<td>16. stated (26212).</td>
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</tr>
<tr>
<td>17. Personal service--regular (50100)</td>
<td>$783,000</td>
</tr>
<tr>
<td>18. Temporary service (50200)</td>
<td>$10,000</td>
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<tr>
<td>19. Holiday/overtime compensation (50300)</td>
<td>$10,000</td>
</tr>
<tr>
<td>20. Supplies and materials (57000)</td>
<td>$320,000</td>
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</tbody>
</table>
OFFICE OF GENERAL SERVICES
STATE OPERATIONS 2022-23

1 Travel (54000) ........................................... 87,000
2 Contractual services (51000) .......................... 4,101,000
3 Equipment (56000) ..................................... 20,000
4 Fringe benefits (60000) .................................. 458,000
5 Indirect costs (58800) ................................... 22,000
6 Program account subtotal ............................... 5,811,000

9 Internal Service Funds
10 Centralized Services Account
11 Enterprise Contracting Account - 55020

12 For services and expenses related to the
13 procurement program.
14 Notwithstanding any other provision of law
15 to the contrary, the OGS Interchange and
16 Transfer Authority and the IT Interchange
17 and Transfer Authority as defined in the
18 2022-23 state fiscal year state operations
19 appropriation for the budget division
20 program of the division of the budget, are
21 deemed fully incorporated herein and a
22 part of this appropriation as if fully
23 stated (26212).

24 Personal service--regular (50100) .................... 626,000
25 Supplies and materials (57000) .......................... 1,025,000
26 Travel (54000) ........................................... 256,000
27 Contractual services (51000) ........................... 453,602,000
28 Equipment (56000) ....................................... 2,050,000
29 Fringe benefits (60000) .................................. 355,000
30 Indirect costs (58800) ................................... 18,000
31 Program account subtotal ............................... 457,932,000

34 Internal Service Funds
35 Centralized Services Account
36 Standards and Purchase Account - 55002

37 For services and expenses related to the
38 procurement program.
39 Notwithstanding any other provision of law
40 to the contrary, the OGS Interchange and
41 Transfer Authority and the IT Interchange
42 and Transfer Authority as defined in the
43 2022-23 state fiscal year state operations
44 appropriation for the budget division
45 program of the division of the budget, are
46 deemed fully incorporated herein and a
OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2022-23

part of this appropriation as if fully stated (26212).

Personal service--regular (50100) ............. 3,233,000
Temporary service (50200) ....................... 188,000
Holiday/overtime compensation (50300) ........... 60,000
Supplies and materials (57000) .................... 1,245,000
Travel (54000) .................................... 160,000
Contractual services (51000) ...................... 15,278,000
Equipment (56000) .................................. 2,625,000
Fringe benefits (60000) ............................ 1,791,000
Indirect costs (58800) ............................. 87,000

Program account subtotal .................. 24,667,000

REAL PROPERTY MANAGEMENT AND DEVELOPMENT PROGRAM ........... 146,143,000

General Fund
State Purposes Account - 10050

For services and expenses related to the
real property management and development
program.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (26201).

Personal service--regular (50100) ............. 16,969,000
Temporary service (50200) ....................... 2,317,000
Holiday/overtime compensation (50300) ........... 1,376,000
Supplies and materials (57000) .................... 38,608,000
Travel (54000) .................................... 112,000
Contractual services (51000) ...................... 13,839,000
Equipment (56000) .................................. 559,000

Program account subtotal .................. 73,780,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Building Administration Account - 22005
OFFICE OF GENERAL SERVICES

STATE OPERATIONS  2022-23

1 For services and expenses related to the
2 real property management and development
3 program.
4 Notwithstanding any other provision of law
5 to the contrary, the OGS Interchange and
6 Transfer Authority and the IT Interchange
7 and Transfer Authority as defined in the
8 2022-23 state fiscal year state operations
9 appropriation for the budget division
10 program of the division of the budget, are
11 deemed fully incorporated herein and a
12 part of this appropriation as if fully
13 stated (26201).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>4,000</td>
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<td>Travel (54000)</td>
<td>23,000</td>
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</table>

Special Revenue Funds - Other

<table>
<thead>
<tr>
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<th>Amount</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
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<tr>
<td>Temporary service (50200)</td>
<td>798,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
<td>5,400,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>169,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>2,822,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>209,000</td>
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<tr>
<td>Program account subtotal</td>
<td>12,730,000</td>
</tr>
</tbody>
</table>
OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2022-23

1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 OGS-Solid Waste Management Account - 22176

For services and expenses related to the
real property management and development
program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (26201).

17 Temporary service (50200) ......................... 104,000
18 Contractual services (51000) ......................... 5,000
19 Fringe benefits (60000) ............................. 57,000
20 Indirect costs (58800) ............................... 3,000
           --------------
22 Program account subtotal ....................... 169,000

Enterprise Funds
Agencies Enterprise Fund
Convention Center Account - 50318

For services and expenses related to the
real property management and development
program (26201).

30 Personal service--regular (50100) ............... 693,000
31 Temporary service (50200) ........................ 63,000
32 Holiday/overtime compensation (50300) .......... 68,000
33 Supplies and materials (57000) ................. 96,000
34 Travel (54000) .................................... 9,000
35 Contractual services (51000) ....................... 868,000
36 Equipment (56000) ................................. 24,000
37 Fringe benefits (60000) ......................... 346,000
38 Indirect costs (58800) .............................. 17,000
           --------------
40 Program account subtotal ..................... 2,184,000

Enterprise Funds
Agencies Enterprise Fund
Empire State Plaza Visitors Center and Gift Shop Account
- 50327
OFFICE OF GENERAL SERVICES  
STATE OPERATIONS  2022-23

<table>
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<th>Amount</th>
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<td>Temporary service (50200)</td>
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<td>Supplies and materials (57000)</td>
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<tr>
<td>Contractual services (51000)</td>
<td>330,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>65,000</td>
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<td>Indirect costs (58800)</td>
<td>3,000</td>
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<td><strong>Program account subtotal</strong></td>
<td><strong>511,000</strong></td>
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</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Internal Service Funds</td>
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<tr>
<td>Centralized Services Account</td>
<td></td>
</tr>
<tr>
<td>Building Administration Account – 55004</td>
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<tr>
<td><strong>For services and expenses related to the</strong></td>
<td></td>
</tr>
<tr>
<td><strong>real property management and development program</strong></td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law</td>
<td></td>
</tr>
<tr>
<td><strong>to the contrary, the OGS Interchange and</strong></td>
<td></td>
</tr>
<tr>
<td><strong>Transfer Authority and the IT Interchange</strong></td>
<td></td>
</tr>
<tr>
<td><strong>and Transfer Authority as defined in the</strong></td>
<td></td>
</tr>
<tr>
<td><strong>2022-23 state fiscal year state operations appropriation for the budget division</strong></td>
<td></td>
</tr>
<tr>
<td><strong>program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26201).</strong></td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,030,000</td>
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<tr>
<td>Temporary service (50200)</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>2,783,000</td>
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<td>Contractual services (51000)</td>
<td>37,616,000</td>
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<td>Equipment (56000)</td>
<td>161,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>1,351,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>66,000</td>
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<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>44,363,000</strong></td>
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</tbody>
</table>
1 PROCUREMENT PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Funds
4 Environmental Projects Account - 25300

5 By chapter 50, section 1, of the laws of 2021:
6 For services and expenses related to environmental projects, including
7 but not limited to training, research and technical assistance and
8 demonstration projects, personal services, fringe benefits and indi-
9 rect costs (26212).
10 Nonpersonal service (57050) ... 500,000 ............... (re. $500,000)

11 Special Revenue Funds - Federal
12 Federal USDA-Food and Nutrition Services Fund
13 Emergency Assistance-OGS-9461 Account - 25025

14 By chapter 50, section 1, of the laws of 2021:
15 For services and expenses related to the temporary emergency feeding
16 assistance program (26213).
17 Nonpersonal service (57050) ... 10,865,000 .......... (re. $6,518,000)

18 By chapter 50, section 1, of the laws of 2020:
19 For services and expenses related to the temporary emergency feeding
20 assistance program (26213).
21 Nonpersonal service (57050) ... 10,865,000 ........... (re. $752,000)

22 By chapter 50, section 1, of the laws of 2019:
23 For services and expenses related to the temporary emergency feeding
24 assistance program (26213).
25 Nonpersonal service (57050) ... 10,865,000 ............ (re. $43,000)

26 By chapter 50, section 1, of the laws of 2018:
27 For services and expenses related to the temporary emergency feeding
28 assistance program (26213).
29 Nonpersonal service (57050) ... 10,865,000 ............. (re. $140,000)

30 Special Revenue Funds - Federal
31 Federal USDA-Food and Nutrition Services Fund
32 Federal Food and Nutrition Services Account - 25025

33 By chapter 50, section 1, of the laws of 2021:
34 For services and expenses related to state administrative costs for
35 the national lunch program (26214).
36 Nonpersonal service (57050) ... 5,365,000 ............ (re. $1,533,000)

37 By chapter 50, section 1, of the laws of 2020:
38 For services and expenses related to state administrative costs for
39 the national lunch program (26214).
40 Nonpersonal service (57050) ... 2,865,000 ............... (re. $49,000)
DEPARTMENT OF HEALTH
STATE OPERATIONS  2022-23

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
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<tbody>
<tr>
<td>General Fund</td>
<td>877,069,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>2,651,236,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>396,686,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>3,924,991,000</td>
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</table>

SCHEDULE

ADMINISTRATION PROGRAM .................................................. 232,732,000

General Fund

State Purposes Account - 10050

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the medicaid inspector general, office of mental health, office for people with developmental disabilities and office of addiction services and supports with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. For services and expenses for payment of liabilities accrued heretofore and hereafter to accrue. Up to $375,000 of this amount may be used for the department of health's share of costs related to the services of a monitor appointed pursuant to a remedial order of a federal district court, in the 2009 case, Disability Advocates, Inc. v. Paterson.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division
program of the division of the budget, are
deprecated herein and a
part of this appropriation as if fully
stated (81001).

Personal service--regular (50100) ............ 134,984,000
Temporary service (50200) ........................ 329,000
Holiday/overtime compensation (50300) ........ 1,893,000
Supplies and materials (57000) .................. 7,649,000
Travel (54000) ................................. 2,234,000
Contractual services (51000) .................... 34,145,000
Equipment (56000) .............................. 2,383,000

Total amount available ..................... 183,617,000

For services and expenses related to the New
York state donor registry (26633).

Personal service--regular (50100) ................ 82,000
Supplies and materials (57000) .................... 40,000
Contractual services (51000) ...................... 28,000

Total amount available ......................... 150,000

For suballocation to the office of children
and family services through a memorandum
of understanding with the AIDS institute,
for services and expenses related to HIV
policy development and training (29683).

Personal service--regular (50100) ............ 135,000

For suballocation to the state education
department through a memorandum of under-
standing with the AIDS institute, for
services and expenses of the provision of
HIV/AIDS/sexual health education by
regional training coordinators for staff
in elementary and secondary schools
(29682).

Contractual services (51000) .................... 180,000

For services and expenses related to the
emergency preparedness – stockpile
(26629).
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<td>1</td>
<td>Contractual services (51000)</td>
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<tr>
<td>2</td>
<td>For services and expenses related to osteoporosis prevention (26630).</td>
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<tr>
<td>3</td>
<td>Contractual services (51000)</td>
<td>$31,000</td>
</tr>
<tr>
<td>4</td>
<td>For services and expenses related to health information technology program (26632).</td>
<td></td>
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<tr>
<td>5</td>
<td>Contractual services (51000)</td>
<td>$167,000</td>
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<tr>
<td>6</td>
<td>For services and expenses for a statewide campaign to promote awareness of the New York state donor registry to increase organ and tissue donation (26943).</td>
<td></td>
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<tr>
<td>7</td>
<td>Contractual services (51000)</td>
<td>$116,000</td>
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<tr>
<td>8</td>
<td>For services and expenses related to the operation of the incident reporting system (NYPORTS) (26634).</td>
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<td>9</td>
<td>Contractual services (51000)</td>
<td>$591,000</td>
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<tr>
<td>10</td>
<td>For services and expenses for patient health information and quality improvement initiatives (26635).</td>
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<td>11</td>
<td>Contractual services (51000)</td>
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<td>12</td>
<td>For services and expenses related to testing for adrenoleukodystrophy (ALD) (26636).</td>
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<td>13</td>
<td>Contractual services (51000)</td>
<td>$110,000</td>
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<tr>
<td>14</td>
<td>For suballocation to the office of mental health for services and expenses for surveys of psychiatric residential treatment facilities (29678).</td>
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<td>15</td>
<td>Personal service--regular (50100)</td>
<td>$115,000</td>
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<tr>
<td>16</td>
<td>Supplies and materials (57000)</td>
<td>$16,000</td>
</tr>
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</table>

DEPARTMENT OF HEALTH

STATE OPERATIONS  2022-23
DEPARTMENT OF HEALTH
STATE OPERATIONS  2022-23

1  Travel (54000) .................................... 45,000
2  Equipment (56000) ................................. 70,000
3
4  Total amount available ............................. 246,000
5
6  For services and expenses related to the
7    home health aide registry (29677).
8  Personal service--regular (50100) .............. 270,000
9  Supplies and materials (57000) .................... 1,000
10  Travel (54000) ..................................... 1,000
11  Contractual services (51000) .................... 1,512,000
12  Equipment (56000) ................................. 16,000
13
14  Total amount available ............................. 1,800,000
15
16  For services and expenses related to crimi-
17    nal history background checks for adult
18    care facilities (26899).
19
20  Contractual services (51000) ..................... 1,300,000

21  Funds appropriated herein shall be made
22  available to support any state agency,
23  board, or commission that directly or by
24  contract collects demographic data as to
25  the ancestry or ethnic origin of residents
26  of the State of New York in separating
27  demographic data collection categories and
28  tabulations.
29
30  Contractual services (51000) ..................... 1,004,000
31
32  For services and expenses related to the
33    Office of Gun Violence Prevention.
34
35  Personal service--regular (50100) .............. 255,000
36  Supplies and materials (57000) .................... 2,000
37  Travel (54000) ..................................... 4,000
38  Contractual services (51000) ..................... 239,000
39
40  Total amount available ............................. 500,000
41
42  For expenses related to the acquisition of
43  bottled water in the event of a drinking
44  water emergency as determined by the
45  commissioner of health.
<table>
<thead>
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<th></th>
<th>Description</th>
<th>Amount</th>
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<td>1</td>
<td>Supplies and materials (57000)</td>
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</tr>
<tr>
<td>3</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Federal Health and Human Services Fund</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Federal Block Grant Account - 25183</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>For various health prevention, diagnostic, detection and treatment services (26983).</td>
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<tr>
<td>7</td>
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</tr>
<tr>
<td>8</td>
<td>Personal service (50000)</td>
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<td>9</td>
<td>Nonpersonal service (57050)</td>
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<td>10</td>
<td>Fringe benefits (60090)</td>
<td>1,758,000</td>
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<tr>
<td>11</td>
<td>Indirect costs (58850)</td>
<td>224,000</td>
</tr>
<tr>
<td>12</td>
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<td></td>
</tr>
<tr>
<td>13</td>
<td>Program account subtotal</td>
<td>6,880,000</td>
</tr>
<tr>
<td>14</td>
<td></td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Federal USDA-Food and Nutrition Services Fund</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Child and Adult Care Food Account - 25022</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>For various food and nutritional services (26969).</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td></td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>Personal service (50000)</td>
<td>500,000</td>
</tr>
<tr>
<td>21</td>
<td>Nonpersonal service (57050)</td>
<td>300,000</td>
</tr>
<tr>
<td>22</td>
<td>Fringe benefits (60090)</td>
<td>325,000</td>
</tr>
<tr>
<td>23</td>
<td>Indirect costs (58850)</td>
<td>50,000</td>
</tr>
<tr>
<td>24</td>
<td></td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>Program account subtotal</td>
<td>1,175,000</td>
</tr>
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<td>26</td>
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</tr>
<tr>
<td>27</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>Federal USDA-Food and Nutrition Services Fund</td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>Federal Food and Nutrition Services Account - 25022</td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>For various food and nutritional services (26984).</td>
<td></td>
</tr>
<tr>
<td>31</td>
<td></td>
<td></td>
</tr>
<tr>
<td>32</td>
<td>Personal service (50000)</td>
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<tr>
<td>33</td>
<td>Nonpersonal service (57050)</td>
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<tr>
<td>34</td>
<td>Fringe benefits (60090)</td>
<td>909,000</td>
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<td>35</td>
<td>Indirect costs (58850)</td>
<td>84,000</td>
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<td>36</td>
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<td></td>
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<td>37</td>
<td>Program account subtotal</td>
<td>3,133,000</td>
</tr>
<tr>
<td>38</td>
<td></td>
<td></td>
</tr>
<tr>
<td>39</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>40</td>
<td>Combined Expendable Trust Fund</td>
<td></td>
</tr>
<tr>
<td>41</td>
<td>Technology Transfer Account - 20118</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF HEALTH
STATE OPERATIONS 2022-23

For services and expenses related to the department of health's patent and technology transfer program. The department of health may receive and deposit revenue from the sale and licensing of inventions pursuant to a technology and patent transfer policy established in accordance with section 64-a of the public officers law. Notwithstanding any other provision of law, these funds may be used for payments to Health Research, Inc. as reimbursement for expenses incurred in its patent and technology transfer operations, to support research, training, and infrastructure development in the department's research facilities, and for payments to inventors. The moneys hereby appropriated shall be available for liabilities heretofore and hereafter to accrue (81001).

Contractual services (51000) ....................... 28,000
Program account subtotal .......................... 28,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Administration Program Account - 21982

For services and expenses, including indirect costs, related to the administration program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service—regular (50100) .............. 4,577,000
Holiday/overtime compensation (50300) ......... 50,000
Supplies and materials (57000) .................. 4,000
Travel (54000) ..................................... 11,000
Contractual services (51000) .................... 7,170,000
Fringe benefits (60000) ......................... 2,959,000
Indirect costs (58800) ......................... 131,000

--------------
DEPARTMENT OF HEALTH
STATE OPERATIONS 2022-23

<table>
<thead>
<tr>
<th>Program account subtotal ...............</th>
<th>14,902,000</th>
</tr>
</thead>
</table>

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Health-SPARCS Account - 21902

For all services and expenses, including indirect costs, related to the statewide planning and research cooperative system. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
<thead>
<tr>
<th>Personal service--regular (50100) ..........</th>
<th>1,206,000</th>
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<tr>
<td>Holiday/overtime compensation (50300) ........</td>
<td>10,000</td>
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<tr>
<td>Supplies and materials (57000) .............</td>
<td>38,000</td>
</tr>
<tr>
<td>Travel (54000) ..................................</td>
<td>8,000</td>
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<td>Contractual services (51000) ................</td>
<td>3,868,000</td>
</tr>
<tr>
<td>Equipment (56000) ............................</td>
<td>11,000</td>
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<td>Fringe benefits (60000) ......................</td>
<td>778,000</td>
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<tr>
<td>Indirect costs (58800) ......................</td>
<td>35,000</td>
</tr>
</tbody>
</table>

Program account subtotal ............... 5,954,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Professional Medical Conduct Account - 22088

For services and expenses, including indirect costs, related to the professional medical conduct program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1  Personal service--regular (50100)</td>
<td>4,213,000</td>
</tr>
<tr>
<td>2  Holiday/overtime compensation (50300)</td>
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</tr>
<tr>
<td>3  Supplies and materials (57000)</td>
<td>45,000</td>
</tr>
<tr>
<td>4  Travel (54000)</td>
<td>35,000</td>
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<tr>
<td>5  Contractual services (51000)</td>
<td>388,000</td>
</tr>
<tr>
<td>6  Equipment (56000)</td>
<td>1,000</td>
</tr>
<tr>
<td>7  Fringe benefits (60000)</td>
<td>2,646,000</td>
</tr>
<tr>
<td>8  Indirect costs (58800)</td>
<td>107,000</td>
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<tr>
<td></td>
<td>7,445,000</td>
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<tr>
<td>9</td>
<td>------------</td>
</tr>
<tr>
<td>10 Special Revenue Funds - Other</td>
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</tr>
<tr>
<td>11 Miscellaneous Special Revenue Fund</td>
<td>------------</td>
</tr>
<tr>
<td>12 Vital Records Management Account - 22103</td>
<td>------------</td>
</tr>
<tr>
<td>13 For services and expenses including the</td>
<td>776,000</td>
</tr>
<tr>
<td>14 collection of increased fees related to</td>
<td>------------</td>
</tr>
<tr>
<td>15 the vital records program.</td>
<td>------------</td>
</tr>
<tr>
<td>16 Notwithstanding any other provision of law</td>
<td>------------</td>
</tr>
<tr>
<td>17 to the contrary, the OGS Interchange and</td>
<td>------------</td>
</tr>
<tr>
<td>18 Transfer Authority and the IT Interchange</td>
<td>------------</td>
</tr>
<tr>
<td>19 and Transfer Authority as defined in the 2022-23 state fiscal</td>
<td>------------</td>
</tr>
<tr>
<td>20 year state operations anz</td>
<td>------------</td>
</tr>
<tr>
<td>21 appropriation for the budget division</td>
<td>------------</td>
</tr>
<tr>
<td>22 program of the division of the budget, are</td>
<td>------------</td>
</tr>
<tr>
<td>23 deemed fully incorporated herein and a part of this appropriation</td>
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<tr>
<td>24 as if fully stated (81001).</td>
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<td>25</td>
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<td>26</td>
<td>------------</td>
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<tr>
<td>27 Personal service--regular (50100)</td>
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<tr>
<td>28 Holiday/overtime compensation (50300)</td>
<td>10,000</td>
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<tr>
<td>29 Supplies and materials (57000)</td>
<td>50,000</td>
</tr>
<tr>
<td>30 Travel (54000)</td>
<td>3,000</td>
</tr>
<tr>
<td>31 Contractual services (51000)</td>
<td>421,000</td>
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<td>32 Equipment (56000)</td>
<td>8,000</td>
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<tr>
<td>33 Fringe benefits (60000)</td>
<td>503,000</td>
</tr>
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<td>34 Indirect costs (58800)</td>
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</tr>
<tr>
<td>35</td>
<td>1,794,000</td>
</tr>
<tr>
<td>36</td>
<td>------------</td>
</tr>
<tr>
<td>37 AIDS INSTITUTE PROGRAM</td>
<td>600,000</td>
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<tr>
<td>38</td>
<td>------------</td>
</tr>
<tr>
<td>39 Special Revenue Funds - Federal</td>
<td>------------</td>
</tr>
<tr>
<td>40 Federal Health and Human Services Fund</td>
<td>------------</td>
</tr>
<tr>
<td>41 SAMHSA Account - 25170</td>
<td>------------</td>
</tr>
<tr>
<td>42 For services and expenses to provide training and resources to</td>
<td>------------</td>
</tr>
<tr>
<td>43 first responders and members of other key community sectors at</td>
<td>------------</td>
</tr>
<tr>
<td>44</td>
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<tr>
<td>45</td>
<td>------------</td>
</tr>
<tr>
<td>46</td>
<td>------------</td>
</tr>
</tbody>
</table>
### DEPARTMENT OF HEALTH
#### STATE OPERATIONS 2022-23

1. the state, tribal and local governmental levels related to emergency treatment of suspected opioid overdose (26847).

2. Nonpersonal service (57050) ................. 600,000

3. CENTER FOR COMMUNITY HEALTH PROGRAM ................. 372,152,000

4. Special Revenue Funds - Federal
   Federal Education Fund
   Individuals with Disabilities-Part C Account - 25214

5. For activities related to a handicapped infants and toddlers program (26837).

6. Personal service (50000) ...................... 5,000,000

7. Nonpersonal service (57050) ...................... 18,449,000

8. Fringe benefits (60090) ........................ 2,700,000

9. Indirect costs (58850) ........................ 1,100,000

10. Program account subtotal ....................... 27,249,000

11. Special Revenue Funds - Federal
    Federal Health and Human Services Fund
    Federal Block Grant Account - 25183

12. For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26989).

13. Personal service (50000) ...................... 11,702,000

14. Nonpersonal service (57050) ...................... 6,147,000

15. Fringe benefits (60090) ........................ 6,635,000

16. Indirect costs (58850) ........................ 807,000

17. Program account subtotal ....................... 25,291,000

18. Special Revenue Funds - Federal
    Federal Health and Human Services Fund
    Federal Health, Education and Human Services Account - 25148
DEPARTMENT OF HEALTH

STATE OPERATIONS 2022-23

For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget.

The moneys hereby appropriated shall be available for liabilities heretofore and hereafter to accrue (26988).

Personal service (50000) ....................... 13,790,000
Nonpersonal service (57050) .................... 205,936,000
Fringe benefits (60090) ........................ 8,380,000
Indirect costs (58850) ........................... 3,181,000

Program account subtotal ..................... 231,287,000

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Child and Adult Care Food Account - 25022

For various food and nutritional services (26985).

Personal service (50000) ....................... 4,848,000
Nonpersonal service (57050) .................... 2,921,000
Fringe benefits (60090) ........................ 2,667,000
Indirect costs (58850) ........................... 639,000

Program account subtotal ..................... 11,075,000

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25022

For various food and nutritional services.
A portion of this appropriation may be suballocated to other state agencies (26986).

Personal service (50000) ....................... 26,284,000
Nonpersonal service (57050) .................... 25,104,000
Fringe benefits (60090) ........................ 14,457,000
Indirect costs (58850) ........................... 1,982,000

Program account subtotal ..................... 67,827,000
<table>
<thead>
<tr>
<th>Special Revenue Funds - Federal</th>
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<tbody>
<tr>
<td>Federal USDA-Food and Nutrition Services Fund</td>
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</tr>
<tr>
<td>Women, Infants, and Children (WIC) Civil Monetary Account - 25035</td>
<td>3</td>
</tr>
</tbody>
</table>

For services and expenses of the department of health related to the special supplemental nutrition program for women, infants and children (29974).

- Nonpersonal service (57050) .................... 5,000,000
- Program account subtotal ................... 5,000,000

Special Revenue Funds - Other
- HCRA Resources Fund
- Tobacco Control and Cancer Services Account - 20801

For services and expenses related to the tobacco control and cancer services programs authorized pursuant to sections 2807-r and 1399-ii of the public health law.

- Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26813).

- Personal service--regular (50100) ............... 2,159,000
- Holiday/overtime compensation (50300) .............. 6,000
- Supplies and materials (57000) .................... 10,000
- Travel (54000) .................................... 44,000
- Contractual services (51000) ........................ 73,000
- Equipment (56000) .................................. 30,000
- Fringe benefits (60000) ............................. 1,385,000
- Indirect costs (58800) ............................. 62,000
- Program account subtotal .................... 3,769,000

Special Revenue Funds - Other
- Miscellaneous Special Revenue Fund
- Cable Television Special Revenue Account - 21971
DEPARTMENT OF HEALTH

STATE OPERATIONS  2022-23

For services and expenses related to public
service education, with specific emphasis
on public health issues.
Notwithstanding any other law, rule or regu-
lation to the contrary, expenses of the
department of health public service educa-
tion program incurred pursuant to appro-
priations from the cable television
account of the state miscellaneous special
revenue funds shall be deemed expenses of
the department of public service. No later
than August 15, 2022, the commissioner of
the department of health shall submit an
accounting of expenses in the 2021-22
fiscal year to the chair of the public
service commission for the chair's review
pursuant to the provisions of section 217
of the public service law.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (26813).

Contractual services (51000) ..................... 454,000
Program account subtotal ..................... 454,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
CSFP Salvage Account - 22159

For services and expenses of the department
of health related to the commodity supple-
mental food program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (26813).
DEPARTMENT OF HEALTH  
STATE OPERATIONS 2022-23

1 Contractual services (51000) ........................ 25,000
- -----------
2 Program account subtotal ...................... 25,000
- -----------

5 Special Revenue Funds - Other
6 Miscellaneous Special Revenue Fund
7 Drive Out Diabetes Research and Education Account - 22035

11 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26813).

21 Contractual services (51000) ..................... 100,000
22 ---------------
23 Program account subtotal ..................... 100,000
24 ---------------

25 Special Revenue Funds - Other
26 Miscellaneous Special Revenue Fund
27 Tobacco Enforcement and Education Account - 22105

28 For services and expenses related to tobacco enforcement, education and related activities, pursuant to chapter 162 of the laws of 2002.
31 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26813).

42 Contractual services (51000) ...................... 75,000
43 ---------------
44 Program account subtotal ...................... 75,000
45 ---------------
DEPARTMENT OF HEALTH

STATE OPERATIONS 2022-23

1 CENTER FOR ENVIRONMENTAL HEALTH PROGRAM ..................... 28,324,000

2

3 Special Revenue Funds - Federal
4 Federal Health and Human Services Fund
5 Federal Block Grant CEH Account - 25170

6 For various health prevention, diagnostic,
7 detection and treatment services (26990).

8 Personal service (50000) .............................. 600,000
9 Nonpersonal service (57050) ............................. 265,000
10 Fringe benefits (60090) ............................... 752,000
11 Indirect costs (58850) .................................. 56,000
12
13 Program account subtotal .................. 1,673,000
14

15 Special Revenue Funds - Federal
16 Federal Health and Human Services Fund
17 Federal Block Grant Account - 25183

18 For services and expenses of various health
19 prevention, diagnostic, detection and
20 treatment services (26991).

21 Personal service (50000) ......................... 3,268,000
22 Nonpersonal service (57050) ....................... 2,644,000
23 Fringe benefits (60090) ...................... 1,873,000
24 Indirect costs (58850) ............................ 229,000
25
26 Program account subtotal .................. 8,014,000
27

28 Special Revenue Funds - Federal
29 Federal Miscellaneous Operating Grants Fund
30 Federal Environmental Protection Agency Grants Account - 25467

31 For various environmental projects including
32 suballocation for the department of environ-
33 mental conservation (26992).

34 Personal service (50000) ....................... 4,657,000
35 Nonpersonal service (57050) .................... 2,590,000
36 Fringe benefits (60090) .................... 2,235,000
37 Indirect costs (58850) ....................... 326,000
38
39 Program account subtotal .................. 9,808,000
40
41 Special Revenue Funds - Other
DEPARTMENT OF HEALTH
STATE OPERATIONS 2022-23

1. Clean Air Fund
2. Operating Permit Program Account - 21451

For services and expenses of the department of health in developing, implementing and operating the operating permit program (26844).

7. Personal service—regular (50100) ................ 416,000
8. Holiday/overtime compensation (50300) .............. 5,000
9. Supplies and materials (57000) ..................... 4,000
10. Travel (54000) ..................................... 5,000
11. Contractual services (51000) ...................... 25,000
12. Equipment (56000) .................................. 8,000
13. Fringe benefits (60000) .......................... 185,000
14. Indirect costs (58800) ........................... 126,000
   ---------------
15. Program account subtotal ..................... 774,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Low Level Radioactive Waste Account - 21066

For services and expenses of the low-level radioactive waste siting program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26844).

33. Personal service—regular (50100) ................ 544,000
34. Holiday/overtime compensation (50300) .............. 6,000
35. Supplies and materials (57000) ..................... 32,000
36. Travel (54000) ..................................... 44,000
37. Contractual services (51000) ...................... 95,000
38. Equipment (56000) .................................. 40,000
39. Fringe benefits (60000) .......................... 352,000
40. Indirect costs (58800) ........................... 16,000
   ---------------
41. Total amount available ....................... 1,129,000

For suballocation to the energy research and development authority, pursuant to chapter
DEPARTMENT OF HEALTH
STATE OPERATIONS 2022-23

673 of the laws of 1986, as amended by chapters 368 and 913 of the laws of 1990. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (29776).

Contractual services (51000) ..................... 150,000

Program account subtotal ................... 1,279,000

Special Revenue Funds - Other
Environmental Protection and Oil Spill Compensation Fund Account - 21202

For services and expenses related to the oil spill relocation network program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26844).

Personal service--regular (50100) ................ 229,000
Holiday/overtime compensation (50300) ............ 2,000
Supplies and materials (57000) ..................... 7,000
Travel (54000) ........................................ 2,000
Contractual services (51000) ...................... 14,000
Equipment (56000) .................................. 2,000
Fringe benefits (60000) .......................... 148,000
Indirect costs (58800) ............................. 7,000

Program account subtotal ..................... 411,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Asbestos Safety Training Account - 22009
For services and expenses of the asbestos safety training program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26844).

Personal service--regular (50100) ................ 293,000
Holiday/overtime compensation (50300) .............. 6,000
Supplies and materials (57000) ..................... 2,000
Travel (54000) .................................... 17,000
Contractual services (51000) ......................... 20,000
Equipment (56000) .................................. 2,000
Fringe benefits (60000) .......................... 191,000
Indirect costs (58800) ............................. 9,000
----------
Program account subtotal ......................... 540,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Occupational Health Clinics Account - 22177
For services and expenses of implementing and operating a statewide network of occupational health clinics for diagnostic, screening, treatment, referral, and education services.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26844).

Personal service--regular (50100) ................ 508,000
Holiday/overtime compensation (50300) .............. 1,000
Supplies and materials (57000) ..................... 1,000
Travel (54000) .................................... 11,000
Equipment (56000) ............................. 1,000
DEPARTMENT OF HEALTH
STATE OPERATIONS 2022-23

1 Fringe benefits (60000) ......................... 325,000
2 Indirect costs (58800) .......................... 15,000
3
4 Program account subtotal ..................... 862,000

6 Special Revenue Funds - Other
7 Miscellaneous Special Revenue Fund
8 Radiological Health Protection Program Account - 21965

9 For services and expenses related to the
10 radiological health protection account.
11 Notwithstanding any other provision of law
12 to the contrary, the OGS Interchange and
13 Transfer Authority and the IT Interchange
14 and Transfer Authority as defined in the
15 2022-23 state fiscal year state operations
16 appropriation for the budget division
17 program of the division of the budget, are
18 deemed fully incorporated herein and a
19 part of this appropriation as if fully
20 stated (26844).

21 Personal service--regular (50100) .............. 2,717,000
22 Temporary service (50200) ........................ 12,000
23 Holiday/overtime compensation (50300) ........ 8,000
24 Supplies and materials (57000) .................. 32,000
25 Travel (54000) .................................. 92,000
26 Contractual services (51000) ...................... 10,000
27 Equipment (56000) ............................... 13,000
28 Fringe benefits (60000) ........................ 1,751,000
29 Indirect costs (58800) ........................... 78,000
30
31 Program account subtotal ..................... 4,713,000

33 Special Revenue Funds - Other
34 Miscellaneous Special Revenue Fund
35 Radon Detection Device Account - 21993

36 For services and expenses of the radon
37 detection device distribution program.
38 Notwithstanding any other provision of law
39 to the contrary, the OGS Interchange and
40 Transfer Authority and the IT Interchange
41 and Transfer Authority as defined in the
42 2022-23 state fiscal year state operations
43 appropriation for the budget division
44 program of the division of the budget, are
45 deemed fully incorporated herein and a
46 part of this appropriation as if fully
47 stated (26844).
DEPARTMENT OF HEALTH

STATE OPERATIONS 2022-23

1. Contractual services (51000) ..................... 200,000
   Program account subtotal ..................... 200,000

2. Special Revenue Funds - Other
   Miscellaneous Special Revenue Fund
   Ultraviolet Radiation Device Account - 22197

3. For services and expenses related to the
   ultraviolet radiation device program
   (26844).

4. Personal service--regular (50100) ................. 10,000
   Supplies and materials (57000) .................... 3,000
   Travel (54000) .................................... 2,000
   Contractual services (51000) ..................... 28,000
   Fringe Benefits (60000) .......................... 6,000
   Indirect costs (58800) ............................ 1,000
   Program account subtotal ...................... 50,000

5. CHILD HEALTH INSURANCE PROGRAM ......................... 155,088,000
   Special Revenue Funds - Federal
   Federal Health and Human Services Fund
   Children's Health Insurance Account - 25148

6. The money hereby appropriated is available
   for payment of aid heretofore accrued or
   hereafter accrued.

7. For services and expenses related to the
   children's health insurance program
   provided pursuant to title XXI of the
   federal social security act (26931).

8. Personal service (50000) ...................... 48,000,000
   Nonpersonal service (57050) ...................... 59,600,000
   Fringe benefits (60090) .......................... 26,400,000
   Indirect costs (58850) ............................ 3,400,000
   Total amount available ..................... 137,400,000

9. The money hereby appropriated is available
   for payment of aid heretofore accrued or
   hereafter accrued.

10. For state grants for poison control centers.
    Notwithstanding any inconsistent provision
    of law, this appropriation shall only be
The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.

For services and expenses related to the children's health insurance program authorized pursuant to title 1-A of article 25 of the public health law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26931).

Personal service--regular (50100) ................. 740,000
Temporary service (50200) ........................... 4,000
Holiday/overtime compensation (50300) .......... 35,000
Supplies and materials (57000) ..................... 2,000
Travel (54000) .................................... 14,000
Contractual services (51000) ....................... 15,125,000
Equipment (56000) .................................. 2,000
Fringe benefits (60000) ............................ 495,000
Indirect costs (58800) .............................. 171,000

Program account subtotal .................. 138,500,000

Children's Health Insurance Account - 20810

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26931).
DEPARTMENT OF HEALTH
STATE OPERATIONS  2022-23

Program account subtotal .................. 16,588,000

ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM ........... 13,250,000

Special Revenue Funds - Other
  HCRA Resources Fund
  EPIC Premium Account - 20818

For services and expenses related to the
  elderly pharmaceutical insurance coverage
  program (26803).

  Personal service--regular (50100) ............... 2,050,000
  Supplies and materials (57000) .................. 22,000
  Travel (54000) .................................... 18,000
  Contractual services (51000) ................... 10,291,000
  Equipment (56000) ............................... 11,000
  Fringe benefits (60000) .......................... 607,000
  Indirect costs (58800) ........................... 26,000

  Total amount available .......................... 13,025,000

For suballocation to the state office for
  the administration of the
  elderly pharmaceutical insurance coverage
  program.

  Personal service--regular (50100) ................ 225,000

  Program account subtotal ................... 13,250,000

ESSENTIAL PLAN PROGRAM .......................... 73,357,000

General Fund
  State Purposes Account - 10050
DEPARTMENT OF HEALTH

STATE OPERATIONS 2022-23

1 For services and expenses to support the
2 administration of the essential plan
3 program.
4 The money hereby appropriated is available
5 for payment of aid heretofore accrued or
6 hereafter accrued.
7 Notwithstanding any inconsistent provision
8 of law, the moneys hereby appropriated may
9 be increased or decreased by interchange
10 or transfer with any appropriation of the
11 department of health.
12 Notwithstanding any other provision of law
13 to the contrary, the OGS Interchange and
14 Transfer Authority and the IT Interchange
15 and Transfer Authority as defined in the
16 2022-23 state fiscal year state operations
17 appropriation for the budget division
18 program of the division of the budget, are
19 deemed fully incorporated herein and a
20 part of this appropriation as if fully
21 stated (26940).

<table>
<thead>
<tr>
<th>Service Type</th>
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<tr>
<td>Personal service--regular (50100)</td>
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<td>Holiday/overtime compensation (50300)</td>
<td>37,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>10,000</td>
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<tr>
<td>Travel (54000)</td>
<td>23,000</td>
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<td>Contractual services (51000)</td>
<td>68,737,000</td>
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<td>Equipment (56000)</td>
<td>8,000</td>
</tr>
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</table>

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HEALTH CARE REFORM ACT PROGRAM ................................. 18,470,000

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31 Special Revenue Funds - Other
32 HCRA Resources Fund
33 HCRA Program Account - 20807

34 For services and expenses related to audit-
35 ing or payment of audit contracts to
determine payor and provider compliance
37 requirements (29872).

38 Contractual services (51000) ............... 4,720,000

--------------

40 For services and expenses related to the
41 pool administration (29869).

42 Contractual services (51000) ............... 2,650,000

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DEPARTMENT OF HEALTH
STATE OPERATIONS 2022-23

1 For services and expenses related to auditing or payment of audit contracts to determine hospital compliance with paragraph 6 of subdivision (a) of section 405.4 of title 10, NYCRR (26942).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>1,100,000</td>
</tr>
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8 For services and expenses related to the New York State Workforce Innovation Center.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
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<td>Supplies and materials (57000)</td>
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<td>Contractual services (51000)</td>
<td>6,013,000</td>
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<td>Equipment (56000)</td>
<td>1,277,000</td>
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<td>Fringe benefits (60000)</td>
<td>564,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>25,000</td>
</tr>
</tbody>
</table>

Program account subtotal                           10,000,000

19 INSTITUTIONAL MANAGEMENT PROGRAM                 187,718,000

21 General Fund
22 State Purposes Account - 10050

23 For recruitment and retention efforts related to department of health administered veterans facilities.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>400,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>100,000</td>
</tr>
</tbody>
</table>

Program account subtotal                           500,000

31 Special Revenue Funds - Federal
32 Federal Miscellaneous Operating Grants Fund
33 Federal Operating Grants Account - 25386

34 For recruitment and retention efforts related to department of health administered veterans facilities.

37 Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with recruitment and retention efforts.
DEPARTMENT OF HEALTH

STATE OPERATIONS 2022-23

1  Personal service (50000) .............................. 400,000
2  Nonpersonal service (57050) .......................... 100,000

Program account subtotal ............................... 500,000

6  Special Revenue Funds - Other
7  Combined Expendable Trust Fund
8  Batavia Home Donation Account - 20113

For services and expenses of patient benefits and other activities and other services as funded by gifts and donations (26966).

13 Supplies and materials (57000) .......................... 50,000

Program account subtotal ............................... 50,000

17 Special Revenue Funds - Other
18 Combined Expendable Trust Fund
19 Helen Hayes Hospital Account - 20109

For services and expenses of patient benefits and other activities and services as funded by gifts and donations (26966).

23 Supplies and materials (57000) .......................... 35,000

Program account subtotal ............................... 35,000

27 Special Revenue Funds - Other
28 Combined Expendable Trust Fund
29 Montrose Donation Account - 20114

For services and expenses of patient benefits and other activities and other services as funded by gifts and donations (26966).

34 Supplies and materials (57000) .......................... 50,000

Program account subtotal ............................... 50,000

38 Special Revenue Funds - Other
39 Combined Expendable Trust Fund
40 Oxford Gifts and Donations Account - 20110
DEPARTMENT OF HEALTH
STATE OPERATIONS  2022-23

1 For services and expenses of patient benefits and other activities and services as 
2 funded by gifts and donations (26966).

4 Supplies and materials (57000) ....................... 200,000
5  
6 Program account subtotal  ....................... 200,000
7  

8 Special Revenue Funds - Other
9 Combined Expendable Trust Fund
10 St. Albans Donation Account - 20111

11 For services and expenses of patient benefits and other activities and other 
12 services as funded by gifts and donations (26966).

15 Supplies and materials (57000)  ....................... 50,000
16  
17 Program account subtotal  ....................... 50,000
18  

19 Special Revenue Funds - Other
20 Combined Expendable Trust Fund
21 Veterans' Home Assistance Account - 20208

22 For services and expenses for the care and 
23 maintenance of veterans' homes operated by 
24 agencies of the state in accordance with 
25 section 81 of the state finance law. 
26 Notwithstanding any provision of law, 
27 rule, or regulation to the contrary, this 
28 appropriation may be suballocated or 
29 transferred to each of the following five 
30 special revenue funds, and in accordance 
31 with subdivision 4 of section 81 of the 
32 state finance law, in an amount equal to 
33 one fifth of the total receipts: New York 
34 city veterans' home account, New York 
35 State home for veterans and their depen- 
36 dents at Oxford account, New York state 
37 home for veterans in the Lower-Hudson 
38 Valley account, the Western New York 
39 veterans' home account, and the state 
40 university of New York Long Island veter- 
41 ans' home account (26966).

42 Supplies and materials (57000) ....................... 50,000
43  
44 Program account subtotal  ....................... 50,000
45  
DEPARTMENT OF HEALTH
STATE OPERATIONS  2022-23

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Helen Hayes Hospital Account - 22140

For services and expenses of the Helen Hayes hospital including an affiliation agreement contract. Any disbursements from this appropriation shall be distributed pursuant to a written plan prepared by the department of health and approved by the director of the budget. Up to $273,846 of this amount may be suballocated to the department of law for services and expenses of a collection unit at Helen Hayes hospital.

Notwithstanding section 409-c of the public health law or any other provision of law to the contrary, expenditures authorized by this appropriation shall only be available if they are made in compliance with the provisions of sections 44, 49, 50, 51, and 93 of the state finance law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26966).

Personal service--regular (50100) ............. 35,163,000
Temporary service (50200) ....................... 4,505,000
Holiday/overtime compensation (50300) ............ 646,000
Supplies and materials (57000) ................... 5,471,000
Travel (54000) .................................... 36,000
Contractual services (51000) ...................... 17,290,000
Equipment (56000) ................................. 545,000
Fringe benefits (51000) ............................ 2,762,000
Indirect costs (58800) ............................. 25,000

Program account subtotal ..................... 66,443,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

New York City Veterans' Home Account - 22141

For services and expenses of the New York city veterans' home. Any disbursements
from this appropriation shall be distributed pursuant to a written plan prepared by the department of health and approved by the director of the budget. Up to $360,000 of this amount may be suballocated to the department of law for services and expenses of a collection unit at the New York city veterans' home for the New York state home for veterans and their dependents at Oxford, the New York city veterans' home, the Western New York veterans' home, the New York state veterans' home and New York state veterans' home at Montrose.

Notwithstanding section 409-c of the public health law or any other provision of law to the contrary, expenditures authorized by this appropriation shall only be available if they are made in compliance with the provisions of sections 44, 49, 50, 51, and 93 of the state finance law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26966).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>23,183,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
<td>2,450,000</td>
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<td>Travel (54000)</td>
<td>16,000</td>
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<td>Contractual services (51000)</td>
<td>7,405,000</td>
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<td>Equipment (56000)</td>
<td>250,000</td>
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<td>Fringe benefits (60000)</td>
<td>10,092,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>16,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>46,177,000</td>
</tr>
</tbody>
</table>

For services and expenses of the New York state home for veterans and their dependents at Oxford. Any disbursements from this appropriation shall be distributed
DEPARTMENT OF HEALTH
STATE OPERATIONS 2022-23

pursuant to a written plan prepared by the department of health and approved by the director of the budget.

Notwithstanding section 409-c of the public health law or any other provision of law to the contrary, expenditures authorized by this appropriation shall only be available if they are made in compliance with the provisions of sections 44, 49, 50, 51, and 93 of the state finance law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26966).

Personal service--regular (50100) ............. 16,840,000
Temporary service (50200) ........................ 367,000
Holiday/overtime compensation (50300) .......... 1,330,000
Supplies and materials (57000) ................... 3,434,000
Travel (54000) .................................... 28,000
Contractual services (51000) ................... 3,689,000
Equipment (56000) ................................ 250,000
Fringe benefits (60000) .......................... 209,000
Indirect costs (58800) ............................ 11,000

Program account subtotal .................. 26,158,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
New York State Home for Veterans in the Lower-Hudson Valley Account - 22144

For services and expenses of the New York state home for veterans in the lower-Hudson Valley account. Any disbursements from this appropriation shall be distributed pursuant to a written plan prepared by the department of health and approved by the director of the budget.

Notwithstanding section 409-c of the public health law or any other provision of law to the contrary, expenditures authorized by this appropriation shall only be available if they are made in compliance with
DEPARTMENT OF HEALTH

STATE OPERATIONS  2022-23

the provisions of sections 44, 49, 50, 51,
and 93 of the state finance law.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (26966).

Personal service--regular (50100) ............. 19,291,000
Holiday/overtime compensation (50300) ........ 2,818,000
Supplies and materials (57000) ............... 5,032,000
Travel (54000) ....................................... 21,000
Contractual services (51000) ............... 3,244,000
Equipment (56000) ................................ 220,000
Fringe benefits (60000) ...................... 250,000
Indirect costs (58800) .......................... 14,000

Program account subtotal .................. 30,890,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Western New York Veterans' Home Account - 22143

For services and expenses of the Western New
York veterans' home. Any disbursements
from this appropriation shall be distrib-
uted pursuant to a written plan prepared
by the department of health and approved
by the director of the budget.
Notwithstanding section 409-c of the public
health law or any other provision of law
to the contrary, expenditures authorized
by this appropriation shall only be avail-
able if they are made in compliance with
the provisions of sections 44, 49, 50, 51,
and 93 of the state finance law.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (26966).
DEPARTMENT OF HEALTH

STATE OPERATIONS 2022-23

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<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
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<tr>
<td>1</td>
<td>Personal service--regular (50100)</td>
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<td>2</td>
<td>Temporary service (50200)</td>
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<td>Holiday/overtime compensation (50300)</td>
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<td>Travel (54000)</td>
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<td>6</td>
<td>Contractual services (51000)</td>
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<td>7</td>
<td>Equipment (56000)</td>
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<td>Program account subtotal</td>
<td>$16,615,000</td>
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</table>

MEDICAL ASSISTANCE ADMINISTRATION PROGRAM .......... $2,084,639,000

General Fund
State Purposes Account - 10050

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2022 to March 31, 2023; and the remaining amount for the period April 1, 2023 to March 31, 2024.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of addiction services and supports and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2022 through March 31, 2023, shall not exceed $25,936,887,000 except as provided below and state share medicaid spending, in the aggregate, for the period April 1, 2023 through March 31, 2024, shall not exceed $27,415,894,000, but in no event shall department of health state funds medicaid spending for the period April 1, 2022 through March 31, 2024 exceed $53,352,781,000 provided, however, such
aggregate limits may be adjusted by the
director of the budget to account for any
changes in the New York state federal
medical assistance percentage amount
established pursuant to the federal social
security act, increases in provider reven-
ues, reductions in local social services
district payments for medical assistance
administration, minimum wage increases,
and beginning April 1, 2013 the opera-
tional costs of the New York state medical
indemnity fund, pursuant to chapter 59 of
the laws of 2011, and state costs or
savings from the essential plan. Such
projections may be adjusted by the direc-
tor of the budget to account for increased
or expedited department of health state
funds medicaid expenditures as a result of
a natural or other type of disaster,
including a governmental declaration of
emergency.
The director of the budget, in consultation
with the commissioner of health, shall
assess on a quarterly basis known and
projected medicaid expenditures by catego-
ry of service and by geographic region, as
determined by the commissioner of health,
incurred both prior to and subsequent to
such assessment for each such period, and
if the director of the budget determines
that such expenditures are expected to
cause medicaid spending for such period to
exceed the aggregate limit specified here-
in for such period, the state medicaid
director, in consultation with the direc-
tor of the budget and the commissioner of
health, shall develop a medicaid savings
allocation adjustment to limit such spend-
ing to the aggregate limit specified here-
in for such period.
Such medicaid savings allocation adjustment
shall be designed, to reduce the expendi-
tures authorized by the appropriations
herein in compliance with the following
guidelines: (1) reductions shall be made
in compliance with applicable federal law,
including the provisions of the Patient
Protection and Affordable Care Act, Public
Law No. 111-148, and the Health Care and
Education Reconciliation Act of 2010,
Public Law No. 111-152 (collectively"Affordable Care Act") and any subsequent
amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation adjustment that meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation adjustment; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation adjustment, to the extent that all or part of such adjustment, in the discretion of the commissioner, is likely
to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.

(a) The commissioner shall post the medicaid savings allocation adjustment on the department of health's website and shall provide written copies of such adjustment to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.

(b) The commissioner may revise the medicaid savings allocation adjustment subsequent to the provisions of notice and prior to implementation but need provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the adjustment.

Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation adjustment is necessary due to a public health emergency.

For purposes of this section, a public health emergency is defined as: (i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.

Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation adjustment from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.
In accordance with the medicaid savings allocation adjustment, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, and waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

The department of health shall prepare a quarterly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision 1 of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation adjustment implemented pursuant to subdivision 4 of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such quarterly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the
DEPARTMENT OF HEALTH

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department of health's website in a timely manner.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by transfer or interchange, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, the office for people with developmental disabilities, the office of addiction services and supports, the department of family assistance office of temporary and disability assistance, the department of corrections and community supervision, the state university of New York, the state office for the aging, the office of the medicaid inspector general, the office of information technology services, the office of general services, and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law to the contrary, funds may be used by the department for outside legal assistance on issues involving the federal government, the conduct of preadmission screening and annual resident reviews required by the state's medicaid program, computer matching with insurance carriers to insure that medicaid is the payer of last resort, activities related to the management of the pharmacy benefit available under the medicaid program and administrative expenses of other health insurance programs of the department of health.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
The money hereby appropriated is available for payment of liabilities accrued heretofore and hereafter to accrue. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2022-23 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering fiscal year 2022-23 set forth in chapter 50 of the laws of 2021 (29534).

Personal service--regular (50100) ............ 108,065,000
Temporary service (50200) ........................ 130,000
Holiday/overtime compensation (50300) ............ 490,000
Supplies and materials (57000) ................. 1,048,000
Travel (54000) ................................... 600,000
Contractual services (51000) ................... 465,616,000
Equipment (56000) .............................. 2,200,000
--------------
Total amount available ..................... 578,149,000
--------------
For services and expenses of the medical assistance program including making improvements in the long term care system for the point of entry initiatives, for the purposes of expanding and promoting a more coordinated level of care for the delivery of quality services in the community.
The money herein appropriated, together with any available federal matching funds, is available for transfer or suballocation to the New York state office for the aging. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2022-23 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering fiscal year 2022-23 set forth in chapter 50 of the laws of 2021 (26848).

Personal service--regular (50100) .............. 1,405,000
Contractual services (51000) ...................... 2,882,000
--------------
Total amount available ..................... 4,287,000
--------------
For grants to the United Hospital Fund of New York, Inc. for studies, reviews and analysis, to be performed in conjunction with the department of health, on medicaid policy, operational and other issues as defined by the department (26849).

Contractual services (51000) ................. 1,391,000

For services and expenses related to administration of statutory duties for the collections authorized by sections 2807-j, 2807-s, 2807-t and 2807-v of the public health law and the assessments authorized by sections 2807-d, 3614-a and 3614-b of the public health law and section 367-i of the social services law pursuant to chapter 41 of the laws of 1992 (26779).

Personal service--regular (50100) ............. 620,000

For contractual services related to medical necessity and quality of care reviews related to medicaid patients and to monitor health care services provided to persons with AIDS (26780).

Contractual services (51000) ................. 9,200,000

Notwithstanding any other provision of law, the money herein appropriated, together with any available federal matching funds, is available for transfer or suballocation to the state university of New York and its subsidiaries, or to contract without competition for services with the state university of New York research foundation, to provide support for the administration of the medical assistance program including activities such as dental prior approval, retrospective and prospective drug utilization review, development of evidence based utilization thresholds, data analysis, clinical consultation and peer review, clinical support for the pharmacy and therapeutic committee, cardiac services, and other activities related to utilization management and for health
DEPARTMENT OF HEALTH
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information technology support for the medicaid program.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2022-23 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering fiscal year 2022-23 set forth in chapter 50 of the laws of 2021 (29536).

Contractual services (51000) .................. 10,544,000

------------

For services and expenses for conducting audits of disproportionate share hospital payments made by the state of New York to general hospitals and for the purpose of conducting audits of hospital cost reports as submitted to the state of New York in accordance with article 28 of the public health law.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2022-23 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering fiscal year 2022-23 set forth in chapter 50 of the laws of 2021 (29537).

Contractual services (51000) ................... 4,600,000

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Notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, up to the amount appropriated herein, together with any available federal matching funds, may be interchanged to support personal service costs related to required criminal background checks for non-licensed long-term care employees including employees of nursing homes, certified home health agencies, long term home health care providers, AIDS home care providers, health homes, and licensed home care service agencies.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2022-23 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering fiscal year 2022-23 set forth in chapter 50 of the laws of 2021 (29536).
DEPARTMENT OF HEALTH

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1 action covering fiscal year 2022-23 shall
2 supersede and replace any duplicative (i)
3 reappropriation for this item covering
4 fiscal year 2022-23, and (ii) appropri-
5 ation for this item covering fiscal year
6 2022-23 set forth in chapter 50 of the
7 laws of 2021 (29538).

8 Contractual services (51000) ................... 3,000,000
9 ________________________________
10 Program account subtotal ................. 611,791,000
11 ________________________________

12 Special Revenue Funds - Federal
13 Federal Health and Human Services Fund
14 Electronic Medicaid System Account - 25107

15 Notwithstanding section 40 of the state
16 finance law or any other law to the
17 contrary, all medical assistance appropri-
18 ations made from this account shall remain
19 in full force and effect in accordance, in
20 the aggregate, with the following sched-
21 ule: not more than 50 percent for the
22 period April 1, 2022 to March 31, 2023;
23 and the remaining amount for the period
24 April 1, 2023 to March 31, 2024.
25 For services and expenses related to the
26 operation of an electronic medicaid eligi-
27 bility verification system and operation
28 of a medicaid override application system,
29 and operation of a medicaid management
30 information system, and development and
31 operation of a replacement medicaid
32 system. The moneys hereby appropriated
33 shall be available for payment of liabil-
34 ities heretofore accrued and hereafter to
35 accrue.
36 Notwithstanding any inconsistent provision
37 of law and subject to the approval of the
38 director of the budget, the amount appro-
39 priated herein may be increased or
40 decreased by transfer or interchange with
41 any other appropriation or with any other
42 item or items within the amounts appro-
43 priated within the department of health, the
44 office of mental health, the office for
45 people with developmental disabilities,
46 the office of addiction services and
47 supports, the department of family assist-
48 ance office of temporary and disability
49 assistance, the department of corrections
and community supervision, the state university of New York, the state office for the aging, the office of the medicaid inspector general, the office of information technology services, the office of general services, and office of children and family services special revenue funds - federal with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2022-23 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering fiscal year 2022-23 set forth in chapter 50 of the laws of 2021 (29539).

Nonpersonal service (57050) .................. 404,000,000

Program account subtotal .................. 404,000,000

Special Revenue Funds - Federal

Federal Health and Human Services Fund

Medical Administration Transfer Account - 25107

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2022 to March 31, 2023; and the remaining amount for the period April 1, 2023 to March 31, 2024.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by interchange, transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent
provision of law and subject to approval
of the director of the budget, moneys
hereby appropriated may be transferred or
suballocated to other state agencies for
reimbursement to local government entities
for services and expenses related to
administration of the medical assistance
program.

The money hereby appropriated is available
for payment of liabilities accrued hereto-
fore and hereafter to accrue.

Notwithstanding any provision of law to the
contrary, the portion of this appropri-
ation covering fiscal year 2022-23 shall
supersede and replace any duplicative (i)
reappropriation for this item covering
fiscal year 2022-23, and (ii) appropri-
ation for this item covering fiscal year
2022-23 set forth in chapter 50 of the
laws of 2021 (29540).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>90,782,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>900,426,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>57,222,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>7,517,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td>1,055,947,000</td>
</tr>
</tbody>
</table>

For services and expenses related to admin-
istration of statutory duties for the
collections authorized by sections 2807-j,
2807-s, 2807-t and 2807-v of the public
health law and the assessments authorized
by sections 2807-d, 3614-a and 3614-b of
the public health law and section 367-i of
the social services law pursuant to chap-
ter 41 of the laws of 1992 (26779).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>620,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>1,065,767,000</td>
</tr>
</tbody>
</table>

For contractual services related to medical
necessity and quality of care reviews
related to medicaid patients and to moni-
tor health care services provided to
persons with AIDS (26780).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service (57050)</td>
<td>9,200,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>1,065,767,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF HEALTH

STATE OPERATIONS  2022-23

1. Special Revenue Funds - Other
2. Miscellaneous Special Revenue Fund
3. New York State Medical Indemnity Account - 22240

4. Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2022 to March 31, 2023; and the remaining amount for the period April 1, 2023 to March 31, 2024.

5. Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of addiction services and supports and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2022 through March 31, 2023, shall not exceed $25,936,887,000 except as provided below and state share medicaid spending, in the aggregate, for the period April 1, 2023 through March 31, 2024, shall not exceed $27,415,894,000, but in no event shall department of health state funds medicaid spending for the period April 1, 2022 through March 31, 2024 exceed $53,352,781,000 provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social security act, increases in provider revenues, reductions in local social services district payments for medical assistance administration, minimum wage increases, and beginning April 1, 2013 the operational costs of the New York state medical indemnity fund, pursuant to chapter 59 of the laws of 2011, and state costs or savings from the essential plan. Such projections may be adjusted by the direc-
tor of the budget to account for increased
or expedited department of health state
funds medicaid expenditures as a result of
a natural or other type of disaster,
including a governmental declaration of
emergency.

The director of the budget, in consultation
with the commissioner of health, shall
assess on a quarterly basis known and
projected medicaid expenditures by catego-
ry of service and by geographic region, as
determined by the commissioner of health,
incurred both prior to and subsequent to
such assessment for each such period, and
if the director of the budget determines
that such expenditures are expected to
cause medicaid spending for such period to
exceed the aggregate limit specified here-
in for such period, the state medicaid
director, in consultation with the direc-
tor of the budget and the commissioner of
health, shall develop a medicaid savings
allocation adjustment to limit such spend-
ing to the aggregate limit specified here-
in for such period.

Such medicaid savings allocation adjustment
shall be designed, to reduce the expendi-
tures authorized by the appropriations
herein in compliance with the following
guidelines: (1) reductions shall be made
in compliance with applicable federal law,
including the provisions of the Patient
Protection and Affordable Care Act, Public
Law No. 111-148, and the Health Care and
Education Reconciliation Act of 2010,
Public Law No. 111-152 (collectively
"Affordable Care Act") and any subsequent
amendments thereto or regulations promul-
gated thereunder; (2) reductions shall be
made in a manner that complies with the
state medicaid plan approved by the federa-
tal centers for medicare and medicaid
services, provided, however, that the
commissioner of health is authorized to
submit any state plan amendment or seek
other federal approval, including waiver
authority, to implement the provisions of
the medicaid savings allocation adjustment
that meets the other criteria set forth
herein; (3) reductions shall be made in a
manner that maximizes federal financial
participation, to the extent practicable,
including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation adjustment; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation adjustment, to the extent that all or part of such adjustment, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.

(a) The commissioner shall post the medicaid savings allocation adjustment on the department of health's website and shall provide written copies of such adjustment to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.

(b) The commissioner may revise the medicaid savings allocation adjustment subsequent to the provisions of notice and prior to
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Implementation but need provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the adjustment.

Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation adjustment is necessary due to a public health emergency.

For purposes of this section, a public health emergency is defined as: (i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.

Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation adjustment from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.

In accordance with the medicaid savings allocation adjustment, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, and waiver
amendments; and suspending time frames for
notice, approval or certification of rate
requirements, notwithstanding any
provision of law, rule or regulation to
the contrary, including but not limited to
sections 2807 and 3614 of the public
health law, section 18 of chapter 2 of the
laws of 1988, and 18 NYCRR 505.14(h).

The department of health shall prepare a
quarterly report that sets forth: (a) known
and projected department of health medi-
caid expenditures as described in subdivi-
sion 1 of this section, and factors that
could result in medicaid disbursements for
the relevant state fiscal year to exceed
the projected department of health state
funds disbursements in the enacted budget
financial plan pursuant to subdivision 3
of section 23 of the state finance law,
including spending increases or decreases
due to: enrollment fluctuations, rate
changes, utilization changes, MRT invest-
ments, and shift of beneficiaries to
managed care; and variations in offline
medicaid payments; and (b) the actions
taken to implement any medicaid savings
allocation plan implemented pursuant to
subdivision 4 of this section, including
information concerning the impact of such
actions on each category of service and
each geographic region of the state. Each
such quarterly report shall be provided to
the chairs of the senate finance and the
assembly ways and means committees and
shall be posted on the department of
health's website in a timely manner.

Notwithstanding any other provision of law,
the money hereby appropriated may be
increased or decreased by interchange,
with any appropriation of the department
of health, and may be increased or
decreased by transfer or suballocation
between these appropriated amounts and
appropriations of the office of mental
health, the office for people with devel-
oppermental disabilities, the office of
addiction services and support, the
department of family assistance office of
temporary and disability assistance, the
department of corrections and community
supervision, the state university of New
York, the state office for the aging, the
office of the medicaid inspector general,  
the office of information technology  
services, the office of general services,  
and office of children and family services  
with the approval of the director of the  
budget, who shall file such approval with  
the department of audit and control and  
copies thereof with the chairman of the  
state finance committee and the chairman  
of the assembly ways and means committee.  
Notwithstanding any inconsistent provision  
of law to the contrary, funds may be used  
by the department for outside legal  
assistance on issues involving the federal  
government, the conduct of preadmission  
screening and annual resident reviews  
required by the state's medicaid program,  
computer matching with insurance carriers  
to insure that medicaid is the payer of  
last resort, activities related to the  
management of the pharmacy benefit avail-  
able under the medicaid program and admin-  
istrative expenses of other health insur-  
ance programs of the department of health.  
Notwithstanding any other provision of law  
to the contrary, the OGS Interchange and  
Transfer Authority and the IT Interchange  
and Transfer Authority as defined in the  
2022-23 state fiscal year state operations  
appropriation for the budget division  
program of the division of the budget, are  
deemed fully incorporated herein and a  
part of this appropriation as if fully  
stated.  
Notwithstanding any provision of law to the  
contrary, the amounts appropriated herein  
shall be net of refunds, rebates,  
reimbursements, credits, repayments,  
and/or disallowances.  
For services and expenses to support the  
administration of the New York state  
medical indemnity fund established pursuant to chapter 59 of the laws of 2011 (26850).

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,819,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,162,000</td>
</tr>
<tr>
<td>Indirect costs (588000)</td>
<td>100,000</td>
</tr>
</tbody>
</table>

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Program account subtotal .......... 3,081,000
DEPARTMENT OF HEALTH
STATE OPERATIONS 2022-23

NEW YORK STATE OF HEALTH PROGRAM ......................... 43,950,000

Special Revenue Funds - Other
HCRA Resources Fund
New York State of Health Account - 20823

For services and expenses to support the administration of the New York state of health program.
Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health or by transfer or suballocation to any appropriation of the department of financial services.
The money hereby appropriated is available for payment of liabilities heretofore and hereafter accrued and shall be available to the department net of disallowances, refunds, reimbursements, and credits.
The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26852).

Personal service--regular (50100) ...................... 5,055,000
Holiday/overtime compensation (50300) ................. 17,000
Supplies and materials (57000) ....................... 95,000
Travel (54000) ......................................... 45,000
Contractual services (51000) .......................... 34,578,000
Equipment (56000) ..................................... 38,000
Fringe benefits (60000) ............................... 3,056,000
Indirect costs (58800) ................................. 1,066,000

OFFICE OF HEALTH INSURANCE PROGRAM ......................... 610,008,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Healthcare and Insurance Reform Account - 25148
For services and expenses of the department of health for planning and implementing various healthcare and insurance reform initiatives authorized by federal legislation, including, but not limited to, the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152) in accordance with the following sub-schedule. Notwithstanding any other provision of law, money hereby appropriated may be increased or decreased by interchange, transfer, or suballocation within a program, account or sub-schedule or with any appropriation of any state agency or transferred to health research incorporated or distributed to localities with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. A portion of this appropriation may be transferred to local assistance appropriations.

Chronic Disease Incentive Program (29732)

Nonpersonal service (57050) .................... 5,000,000

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Insurance Exchange (29724)

Personal service (50000) ....................... 6,800,000
Nonpersonal service (57050) .................... 56,200,000

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Total amount available ....................... 63,000,000

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Consumer Assistance -- Independent Health Insurance Consumer Assistance Designee Community Service Society of New York (CSS) for Community Health Advocates (CHA) statewide consortium (29729).

Nonpersonal service (57050) .................... 2,500,000

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Other purposes pursuant to the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education...
DEPARTMENT OF HEALTH
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1. Reconciliation Act of 2010 (P.L. 111-152), and other purposes related to federal health care reform initiatives (29716).

2. Nonpersonal service (57050) ......................... 4,000,000

3. Program account subtotal .......................... 74,500,000

4. Special Revenue Funds - Federal
   Medical Assistance and Survey Account - 25107

5. For services and expenses for the medical assistance program and administration of the medical assistance program and survey and certification program, provided pursuant to title XIX and title XVIII of the federal social security act. Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program (26872).

6. Personal service (50000) ............................. 67,000,000

7. Nonpersonal service (57050) .......................... 409,141,000

8. Fringe benefits (60090) .............................. 36,850,000

9. Indirect costs (58850) ............................... 16,000,000

10. Program account subtotal .......................... 528,991,000

11. Special Revenue Funds - Other
    HCRA Resources Fund
    Medicaid Fraud Hotline and Medicaid Administration Account - 20803
1 For services and expenses related to the
2 medicaid fraud hotline established pursuant to chapter 1 of the laws of 1999.
3 Notwithstanding any other provision of law
4 to the contrary, the OGS Interchange and
5 Transfer Authority and the IT Interchange
6 and Transfer Authority as defined in the
7 2022-23 state fiscal year state operations
8 appropriation for the budget division
9 program of the division of the budget, are
10 deemed fully incorporated herein and a
11 part of this appropriation as if fully
12 stated (26870).
13
14 Personal service--regular (50100) ................. 228,000
15 Supplies and materials (57000) ................... 25,000
16 Contractual services (51000) ..................... 494,000
17 Fringe benefits (60000) .......................... 88,000
18 Indirect costs (58800) ........................... 82,000
19
20 Program account subtotal ......................... 917,000
21
22 Special Revenue Funds - Other
23 Miscellaneous Special Revenue Fund
24 Disease Management Account - 22031
25
26 For services and expenses related to disease
27 management.
28 Notwithstanding any other provision of law
29 to the contrary, the OGS Interchange and
30 Transfer Authority and the IT Interchange
31 and Transfer Authority as defined in the
32 2022-23 state fiscal year state operations
33 appropriation for the budget division
34 program of the division of the budget, are
35 deemed fully incorporated herein and a
36 part of this appropriation as if fully
37 stated (26870).
38
39 Contractual services (51000) .................... 5,000,000
40
41 Program account subtotal ....................... 5,000,000
42
43 Special Revenue Funds - Other
44 Miscellaneous Special Revenue Fund
45 Medicaid Research Projects Account - 22177
46
47 For services and expenses related to improv-
DEPARTMENT OF HEALTH

STATE OPERATIONS  2022-23

ents and other medical assistance research activities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26870).

Contractual services (51000) ..................... 600,000

Program account subtotal ..................... 600,000

OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT

PROGRAM .............................................................. 66,031,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
National Health Services Corps Account - 25144

For administration of the national health services corps. Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, moneys hereby appropriated may be suballocated to the higher education services corporation.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

Personal service (50000) ......................... 193,000
Nonpersonal service (57050) ....................... 63,000
Fringe benefits (60090) .......................... 127,000
Indirect costs (58850) ............................ 53,000

Program account subtotal ..................... 436,000
DEPARTMENT OF HEALTH

STATE OPERATIONS  2022-23

1 Special Revenue Funds - Federal
2 Federal Health and Human Services Fund
3 SAMHSA Account - 25170

4 For expenses incurred in the administration
5 of the prescription drug monitoring
6 program relating to the prescribing and
7 dispensing of controlled substances.
8 Notwithstanding any other provision of law
9 to the contrary, the OGS Interchange and
10 Transfer Authority and the IT Interchange
11 and Transfer Authority as defined in the
12 2022-23 state fiscal year state operations
13 appropriation for the budget division
14 program of the division of the budget, are
15 deemed fully incorporated herein and a
16 part of this appropriation as if fully
17 stated (26876).

18 Personal service (50000) ......................... 240,000
19 Nonpersonal service (57050) ...................... 128,000
20 Fringe benefits (60090) .......................... 132,000
21 Indirect costs (58850) ............................ 17,000
22 -----------------------------------------------
23 Program account subtotal ..................... 517,000
24

25 Special Revenue Funds - Federal
26 Federal Health and Human Services Fund
27 Title XVIII Survey and Certification Account - 25121

28 For services and expenses for the survey and
29 certification program, provided pursuant
30 to title XVIII of the federal social secu-
31 rity act.
32 Notwithstanding any other provision of law
33 to the contrary, the OGS Interchange and
34 Transfer Authority and the IT Interchange
35 and Transfer Authority as defined in the
36 2022-23 state fiscal year state operations
37 appropriation for the budget division
38 program of the division of the budget, are
39 deemed fully incorporated herein and a
40 part of this appropriation as if fully
41 stated (26876).

42 Personal service (50000) ......................... 9,500,000
43 Nonpersonal service (57050) ...................... 7,600,000
44 Fringe benefits (60090) ........................ 5,500,000
45 Indirect costs (58850) ........................ 2,400,000
46 ---------------------------------------------
DEPARTMENT OF HEALTH

STATE OPERATIONS 2022-23

1 Program account subtotal .................. 25,000,000

3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 United States Department of Justice Account - 25377

6 For expenses incurred in the administration
7 of the prescription drug monitoring
8 program relating to the prescribing and
9 dispensing of controlled substances
10 (26876).

11 Nonpersonal service (57050) ....................... 400,000

15 Special Revenue Funds - Other
16 Combined Expendable Trust Fund
17 Life Pass It On Trust Fund Account - 20174

18 For services and expenses related to organ
19 donation and transplant research and
20 educational projects promoting organ and
21 tissue donation (26876).

22 Contractual services (51000) ....................... 605,000

26 Special Revenue Funds - Other
27 HCRA Resources Fund
28 Emergency Medical Services Account - 20809

29 For services and expenses related to emergency medical services (EMS) administration including but not limited to,
30 expenses related to training courses and
31 instructor development, expenses of the
32 state EMS council, expenses of the EMS
33 regional councils and program agencies,
34 and expenses of the general public health
35 work - EMS reimbursement.
36 Notwithstanding any other provision of law
37 to the contrary, the OGS Interchange and
38 Transfer Authority and the IT Interchange
39 and Transfer Authority as defined in the
40 2022-23 state fiscal year state operations
41 appropriation for the budget division
42 program of the division of the budget, are
DEPARTMENT OF HEALTH
STATE OPERATIONS 2022-23

1 deemed fully incorporated herein and a
2 part of this appropriation as if fully
3 stated (26876).

4 Personal service--regular (50100) .............. 2,466,000
5 Temporary service (50200) ........................ 5,000
6 Holiday/overtime compensation (50300) ........... 10,000
7 Supplies and materials (57000) .................... 35,000
8 Travel (54000) ................................. 75,000
9 Contractual services (51000) ..................... 1,332,000
10 Equipment (56000) ............................ 200,000
11 Fringe benefits (60000) ........................ 1,602,000
12 Indirect costs (58800) ......................... 77,000

13 Program account subtotal ....................... 5,802,000

16 Special Revenue Funds - Other
17 HCRA Resources Fund
18 Health Care Delivery Administration Account - 20821

19 For services and expenses related to admin-
20 istration of the health care and cancer
21 initiative programs pursuant to section
22 2807-1 of the public health law.
23 Notwithstanding any other provision of law
24 to the contrary, the OGS Interchange and
25 Transfer Authority and the IT Interchange
26 and Transfer Authority as defined in the
27 2022-23 state fiscal year state operations
28 appropriation for the budget division
29 program of the division of the budget, are
30 deemed fully incorporated herein and a
31 part of this appropriation as if fully
32 stated (26876).

33 Personal service--regular (50100) .............. 429,000
34 Temporary service (50200) ........................ 5,000
35 Supplies and materials (57000) .................... 1,000
36 Travel (54000) ................................. 2,000
37 Fringe benefits (60000) ........................ 278,000
38 Indirect costs (58800) ......................... 13,000
39 Program account subtotal ....................... 728,000

42 Special Revenue Funds - Other
43 HCRA Resources Fund
44 Primary Care Initiatives Account - 20814

45 For services and expenses related to the
46 administration of the program authorized
by section 2807-l of the public health law.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (26876).

Personal service--regular (50100) ............... 373,000
Temporary service (50200) .......................... 5,000
Holiday/overtime compensation (50300) .......... 5,000
Fringe benefits (60000) ............................ 245,000
Indirect costs (58800) ............................ 10,000
---
Program account subtotal ...................... 638,000
---

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Adult Home Quality Enhancement Account - 22091

For services and expenses to promote
programs to improve the quality of care
for residents in adult homes.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (26876).

Contractual services (51000) ....................... 500,000
---
Program account subtotal ..................... 500,000
---

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Certificate of Need Account - 21920

For services and expenses, including indi-
rect costs, related to the certificate of
need program.
DEPARTMENT OF HEALTH
STATE OPERATIONS 2022-23

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>3,561,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>51,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>16,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,881,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>21,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>2,284,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>101,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>7,925,000</td>
</tr>
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</table>

Special Revenue Funds - Other

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Continuing Care Retirement Community Account - 21922</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the establishment of continuing care retirement communities including expenses of the continuing care retirement communities council.</td>
<td></td>
</tr>
</tbody>
</table>

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>84,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>2,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>2,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>54,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>3,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>146,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF HEALTH

STATE OPERATIONS  2022-23

1  Special Revenue Funds - Other
2  Miscellaneous Special Revenue Fund
3  Funeral Directing Account - 22075

4  For services and expenses of a statewide
5  program, including indirect costs, related
6  to the funeral direction administration
7  program.
8  Notwithstanding any other provision of law
9  to the contrary, the OGS Interchange and
10  Transfer Authority and the IT Interchange
11  and Transfer Authority as defined in the
12  2022-23 state fiscal year state operations
13  appropriation for the budget division
14  program of the division of the budget, are
15  deemed fully incorporated herein and a
16  part of this appropriation as if fully
17  stated (26876).

18  Personal service--regular (50100) ............... 281,000
19  Holiday/overtime compensation (50300) ........... 10,000
20  Supplies and materials (57000) .................... 4,000
21  Travel (54000) ................................... 2,000
22  Contractual services (51000) ....................... 42,000
23  Equipment (56000) ................................ 2,000
24  Fringe benefits (60000) ............................ 186,000
25  Indirect costs (58800) ............................. 9,000
26  Program account subtotal .......................... 536,000
27  ---------------
28

29  Special Revenue Funds - Other
30  Miscellaneous Special Revenue Fund
31  Patient Safety Center Account - 22139

32  For services and expenses of the patient
33  safety center created by title 2 of article 29-D of the public health law.
34  Notwithstanding any other provision of law
35  to the contrary, the OGS Interchange and
36  Transfer Authority and the IT Interchange
37  and Transfer Authority as defined in the
38  2022-23 state fiscal year state operations
39  appropriation for the budget division
40  program of the division of the budget, are
41  deemed fully incorporated herein and a
42  part of this appropriation as if fully
43  stated (26876).

44  Contractual services (51000) ....................... 949,000
45  ---------------
DEPARTMENT OF HEALTH

STATE OPERATIONS  2022-23

1  Program account subtotal .....................  949,000
2                                         --------------
3  Special Revenue Funds - Other
4  Miscellaneous Special Revenue Fund
5  Professional Medical Conduct Account - 22088
6  For services and expenses, including indirect costs, related to the professional medical conduct program.
7  Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).
8  Personal service--regular (50100) ................ 9,444,000
9  Temporary service (50200) .......................... 10,000
10 Holiday/overtime compensation (50300) ............. 10,000
11 Supplies and materials (57000) ..................... 63,000
12 Travel (54000) .................................. 86,000
13 Contractual services (51000) .................... 5,783,000
14 Equipment (56000) ................................ 86,000
15 Fringe benefits (60000) .......................... 6,088,000
16 Indirect costs (58800) .......................... 279,000
17                                          --------------
18  Program account subtotal .....................  21,849,000
19                                          --------------
20 WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM ...... 38,672,000
21                                          --------------
22  Special Revenue Funds - Federal
23  Federal Health and Human Services Fund
24  Federal Block Grant Account - 25183
25  For health prevention, diagnostic, detection and treatment services (26981).
26  Personal service (50000) ....................... 5,459,000
27  Nonpersonal service (57050) ....................... 2,912,000
28  Fringe benefits (60090) ........................ 3,040,000
29  Indirect costs (58850) ........................ 382,000
30                                          --------------
31  Program account subtotal .....................  11,793,000
32                                          --------------
SPECIAL REVENUE FUNDS - FEDERAL

For health prevention, diagnostic, detection and treatment services (26982).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>675,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>125,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>390,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>630,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,820,000</td>
</tr>
</tbody>
</table>

SPECIAL REVENUE FUNDS - OTHER

For research into the causes and treatment of pediatric multiple sclerosis pursuant to section 95-d of the state finance law (26884).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>20,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>20,000</td>
</tr>
</tbody>
</table>

SPECIAL REVENUE FUNDS - OTHER

For services and expenses related to chapter 90 of the laws of 2014, establishing the medical marihuana program.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, transfer or suballocation between these appropriated amounts and appropriations of the department of agriculture and markets for regulation and inspection of cannabis cultivation subject to a plan approved by director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (29599).
DEPARTMENT OF HEALTH
STATE OPERATIONS  2022-23

1 Personal service--regular (50100) ............. 1,000,000
2 Supplies and materials (57000) .................. 190,000
3 Contractual services (51000) ...................... 240,000
4 Equipment (56000) ................................ 10,000
5 Fringe benefits (60000) ............................. 640,000
6 Indirect costs (58800) .............................. 29,000

Program account subtotal ..................... 2,109,000

10 Special Revenue Funds - Other
11 Miscellaneous Special Revenue Fund
12 Clinical Laboratory Reference System Assessment Account
   - 21962

14 For services and expenses of the clinical
15 laboratory reference and accreditation
16 program.
17 Notwithstanding any other provision of law
18 to the contrary, the OGS Interchange and
19 Transfer Authority and the IT Interchange
20 and Transfer Authority as defined in the
21 2022-23 state fiscal year state operations
22 appropriation for the budget division
23 program of the division of the budget, are
24 deemed fully incorporated herein and a
25 part of this appropriation as if fully
26 stated (26884).

27 Personal service--regular (50100) ............. 6,935,000
28 Holiday/overtime compensation (50300) ........... 100,000
29 Supplies and materials (57000) .................. 1,360,000
30 Travel (54000) .................................... 400,000
31 Contractual services (51000) ...................... 2,320,000
32 Equipment (56000) ................................ 210,000
33 Fringe benefits (60000) ............................. 4,499,000
34 Indirect costs (58800) .............................. 199,000

Program account subtotal ..................... 16,023,000

38 Special Revenue Funds - Other
39 Miscellaneous Special Revenue Fund
40 Empire State Stem Cell Research Account - 22161

41 Notwithstanding any other provision of law
42 to the contrary, funds appropriated herein
43 shall not be available for any contract
44 which awards new grants to support stem
45 cell research; provided however that all
46 funds supporting stem research awarded
47 prior to April 1, 2021 shall continue.
Provided further, however, that if this chapter appropriates funds which the director of the budget deems sufficient to award such new grants, then the provisions of this paragraph shall be deemed null and void as of March 31, 2021.

For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26884).

| Personal service--regular (50100) | 768,000 |
| Supplies and materials (57000)    | 1,000   |
| Travel (54000)                   | 2,000   |
| Contractual services (51000)     | 1,672,000 |
| Fringe benefits (60000)          | 492,000 |
| Indirect costs (58800)           | 22,000  |

Program account subtotal ............ 2,957,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Environmental Laboratory Fee Account - 21959

For services and expenses hereafter to accrue for the environmental laboratory reference and accreditation program (26884).

| Personal service--regular (50100) | 1,974,000 |
| Holiday/overtime compensation (50300) | 20,000 |
| Supplies and materials (57000)     | 230,000  |
| Travel (54000)                    | 140,000  |
| Contractual services (51000)      | 129,000  |
| Equipment (56000)                 | 125,000  |
| Fringe benefits (60000)           | 1,275,000 |
| Indirect costs (58800)            | 57,000   |

Program account subtotal ............ 3,950,000
DEPARTMENT OF HEALTH  
STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 ADMINISTRATION PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2021:
5 Funds appropriated herein shall be made available to support any state
6 agency, board, or commission that directly or by contract collects
7 demographic data as to the ancestry or ethnic origin of residents of
8 the State of New York in separating demographic data collection
9 categories and tabulations for the following: (1) each major Asian
10 group, including, but not limited to, Chinese, Japanese, Filipino,
11 Korean, Vietnamese, Asian Indian, Laotian, Cambodian, Bangladeshi,
12 Hmong, Indonesian, Malaysian, Pakistani, Sri Lankan, Taiwanese,
13 Nepalese, Burmese, Tibetan, and Thai; (2) each major Pacific Islander
14 group, including, but not limited to, Hawaiian, Guamanian,
15 Samoan, Fijian and Tongan; or (3) other Asian or Pacific Island
16 Groups (59027).
17 Contractual services (51000) ... 3,000,000 ............ (re. $3,000,000)

18 Special Revenue Funds - Federal
19 Federal Health and Human Services Fund
20 Federal Block Grant Account - 25183

21 By chapter 50, section 1, of the laws of 2021:
22 For various health prevention, diagnostic, detection and treatment
23 services (26983).
24 Personal service (50000) ... 3,195,000 ............... (re. $3,085,000)
25 Nonpersonal service (57050) ... 1,703,000 ............ (re. $1,703,000)
26 Fringe benefits (60090) ... 1,758,000 ............... (re. $1,724,000)
27 Indirect costs (58850) ... 224,000 .................... (re. $224,000)

28 By chapter 50, section 1, of the laws of 2020:
29 For various health prevention, diagnostic, detection and treatment
30 services (26983).
31 Personal service (50000) ... 3,195,000 ............... (re. $1,977,000)
32 Nonpersonal service (57050) ... 1,703,000 ............ (re. $1,696,000)
33 Fringe benefits (60090) ... 1,758,000 ............... (re. $1,028,000)
34 Indirect costs (58850) ... 224,000 .................... (re. $224,000)

35 By chapter 50, section 1, of the laws of 2019:
36 For various health prevention, diagnostic, detection and treatment
37 services (26983).
38 Personal service (50000) ... 3,195,000 ............... (re. $2,448,000)
39 Nonpersonal service (57050) ... 1,703,000 ............ (re. $1,038,000)
40 Fringe benefits (60090) ... 1,758,000 ............... (re. $1,320,000)
41 Indirect costs (58850) ... 224,000 .................... (re. $224,000)

42 Special Revenue Funds - Federal
43 Federal USDA-Food and Nutrition Services Fund
44 Child and Adult Care Food Account - 25022
BY CHAPTER 50, SECTION 1, OF THE LAWS OF 2021:

For various food and nutritional services (26969):

- Personal service (50000) ... 500,000 ................. (re. $500,000)
- Nonpersonal service (57050) ... 300,000 ................. (re. $300,000)
- Fringe benefits (60090) ... 325,000 ................. (re. $275,000)
- Indirect costs (58850) ... 50,000 .................... (re. $50,000)

BY CHAPTER 50, SECTION 1, OF THE LAWS OF 2020:

- Personal service (50000) ... 500,000 ................. (re. $296,000)
- Nonpersonal service (57050) ... 300,000 ................. (re. $300,000)
- Fringe benefits (60090) ... 325,000 ................. (re. $211,000)
- Indirect costs (58850) ... 50,000 .................... (re. $50,000)

BY CHAPTER 50, SECTION 1, OF THE LAWS OF 2019:

- Personal service (50000) ... 500,000 ................. (re. $325,000)
- Nonpersonal service (57050) ... 300,000 ................. (re. $300,000)
- Fringe benefits (60090) ... 275,000 ................. (re. $195,000)
- Indirect costs (58850) ... 50,000 .................... (re. $50,000)

SPECIAL REVENUE FUNDS - FEDERAL

Federal USDA-Food and Nutrition Services Fund

BY CHAPTER 50, SECTION 1, OF THE LAWS OF 2021:

For various food and nutritional services (26984):

- Personal service (50000) ... 1,500,000 ................. (re. $1,451,000)
- Nonpersonal service (57050) ... 640,000 ................. (re. $640,000)
- Fringe benefits (60090) ... 909,000 ................. (re. $825,000)
- Indirect costs (58850) ... 84,000 .................... (re. $84,000)

BY CHAPTER 50, SECTION 1, OF THE LAWS OF 2020:

- Nonpersonal service (57050) ... 640,000 ................. (re. $379,000)
- Fringe benefits (60090) ... 909,000 ................. (re. $34,000)

BY CHAPTER 50, SECTION 1, OF THE LAWS OF 2019:

- Personal service (50000) ... 1,500,000 ................. (re. $304,000)
- Nonpersonal service (57050) ... 640,000 ................. (re. $638,000)
- Fringe benefits (60090) ... 825,000 ................. (re. $77,000)
- Indirect costs (58850) ... 84,000 .................... (re. $84,000)

AIDS INSTITUTE PROGRAM

BY CHAPTER 50, SECTION 1, OF THE LAWS OF 2021:
DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

For services and expenses to provide training and resources to first responders and members of other key community sectors at the state, tribal and local governmental levels related to emergency treatment of suspected opioid overdose (26847).
Nonpersonal service (57050) ... 600,000 ............... (re. $600,000)

CENTER FOR COMMUNITY HEALTH PROGRAM

Special Revenue Funds - Federal
Federal Education Fund
Individuals with Disabilities-Part C Account - 25214

By chapter 50, section 1, of the laws of 2021:
For activities related to a handicapped infants and toddlers program (26837).
Personal service (50000) ... 5,000,000 ............... (re. $2,042,000)
Nonpersonal service (57050) ... 18,449,000 ........... (re. $16,972,000)
Fringe benefits (60090) ... 2,700,000 ............... (re. $2,632,000)
Indirect costs (58850) ... 1,100,000 ............... (re. $907,000)

By chapter 50, section 1, of the laws of 2020:
For activities related to a handicapped infants and toddlers program (26837).
Personal service (50000) ... 5,000,000 ............... (re. $1,973,000)
Nonpersonal service (57050) ... 18,449,000 ........... (re. $16,302,000)
Fringe benefits (60090) ... 2,700,000 ............... (re. $1,909,000)
Indirect costs (58850) ... 1,100,000 ............... (re. $870,000)

By chapter 50, section 1, of the laws of 2019:
For activities related to a handicapped infants and toddlers program (26837).
Personal service (50000) ... 5,000,000 ............... (re. $1,142,000)
Nonpersonal service (57050) ... 18,449,000 ........... (re. $6,452,000)
Fringe benefits (60090) ... 1,100,000 ............... (re. $1,180,000)
Indirect costs (58850) ... 1,100,000 ............... (re. $1,080,000)

By chapter 50, section 1, of the laws of 2021:
For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26989).
Personal service (50000) ... 11,702,000 ................. (re. $11,081,000)
Nonpersonal service (57050) ... 6,147,000 ............... (re. $1,647,000)
Fringe benefits (60090) ... 6,635,000 ..................... (re. $6,445,000)
Indirect costs (58850) ... 807,000 ....................... (re. $807,000)

By chapter 50, section 1, of the laws of 2020:
For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26989).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount 2022-23</th>
<th>Amount 2021</th>
<th>Amount 2020</th>
<th>Amount 2019</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>11,702,000</td>
<td>11,527,000</td>
<td>12,790,000</td>
<td>12,790,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>6,147,000</td>
<td>6,147,000</td>
<td>10,470,000</td>
<td>10,470,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>6,635,000</td>
<td>6,340,000</td>
<td>7,765,000</td>
<td>7,765,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>807,000</td>
<td>807,000</td>
<td>3,050,000</td>
<td>3,050,000</td>
</tr>
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By chapter 50, section 1, of the laws of 2019:
For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26989).

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<td>6,635,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>807,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health, Education and Human Services Account - 25148

By chapter 50, section 1, of the laws of 2021:
For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26988).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount 2021</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>12,790,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>10,470,000</td>
</tr>
<tr>
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<td>7,765,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>3,050,000</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2020:
For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26988).

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<thead>
<tr>
<th>Category</th>
<th>Amount 2020</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>12,790,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>10,470,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>7,765,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>3,050,000</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2019:
For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26988).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount 2019</th>
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<tr>
<td>Personal service</td>
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<td>Nonpersonal service</td>
<td>6,147,000</td>
</tr>
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<td>6,340,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>807,000</td>
</tr>
</tbody>
</table>
STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1.itures incurred in the operation of programs funded by such appropri-
2.ation subject to the approval of the director of the budget (26988).
3.Personal service (50000) ... 12,790,000 ............... (re. $7,813,000)
4.Nonpersonal service (57050) ... 10,470,000 ............... (re. $5,400,000)
5.Fringe benefits (60090) ... 7,765,000 .................. (re. $4,205,000)
6.Indirect costs (58850) ... 3,050,000 .................. (re. $640,000)

7._special Revenue Funds - Federal
8.Federal USDA-Food and Nutrition Services Fund
9.Child and Adult Care Food Account - 25022

10. By chapter 50, section 1, of the laws of 2021:
11. For various food and nutritional services (26985).
12.Personal service (50000) ... 4,848,000 .............. (re. $4,848,000)
13.Nonpersonal service (57050) ... 2,921,000 .............. (re. $2,921,000)
14.Fringe benefits (60090) ... 2,667,000 ................. (re. $2,667,000)
15.Indirect costs (58850) ... 639,000 .................... (re. $639,000)

16. By chapter 50, section 1, of the laws of 2020:
17. For various food and nutritional services (26985).
18.Personal service (50000) ... 4,848,000 .............. (re. $1,183,000)
19.Nonpersonal service (57050) ... 2,921,000 .............. (re. $1,203,000)
20.Fringe benefits (60090) ... 2,667,000 ................. (re. $565,000)
21.Indirect costs (58850) ... 639,000 .................... (re. $103,000)

22. By chapter 50, section 1, of the laws of 2019:
23. For various food and nutritional services (26985).
24.Personal service (50000) ... 4,848,000 .............. (re. $191,000)
25.Nonpersonal service (57050) ... 2,921,000 .............. (re. $1,578,000)
26.Fringe benefits (60090) ... 2,667,000 ................. (re. $30,000)
27.Indirect costs (58850) ... 339,000 ..................... (re. $15,000)

28. Special Revenue Funds - Federal
29.Federal USDA-Food and Nutrition Services Fund
30.Federal Food and Nutrition Services Account - 25022

31. By chapter 50, section 1, of the laws of 2021:
32. For various food and nutritional services. A portion of this appropri-
33.ation may be suballocated to other state agencies (26986).
34.Personal service (50000) ... 26,284,000 ............ (re. $26,284,000)
35.Nonpersonal service (57050) ... 25,104,000 ........... (re. $25,096,000)
36.Fringe benefits (60090) ... 14,457,000 .............. (re. $14,457,000)
37.Indirect costs (58850) ... 1,982,000 .................. (re. $1,982,000)

38. By chapter 50, section 1, of the laws of 2020:
39. For various food and nutritional services. A portion of this appropri-
40.ation may be suballocated to other state agencies (26986).
41.Personal service (50000) ... 26,284,000 ............ (re. $15,796,000)
42.Nonpersonal service (57050) ... 25,104,000 ........... (re. $17,427,000)
43.Fringe benefits (60090) ... 14,457,000 .............. (re. $8,250,000)
44.Indirect costs (58850) ... 1,982,000 .................. (re. $966,000)
DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

By chapter 50, section 1, of the laws of 2019:

For various food and nutritional services. A portion of this appropriation may be suballocated to other state agencies (26986).

- Personal service (50000) ... 26,284,000 ............... (re. $16,597,000)
- Nonpersonal service (57050) ... 25,104,000 ............ (re. $14,382,000)
- Fringe benefits (60090) ... 14,457,000 ............... (re. $8,810,000)
- Indirect costs (58850) ... 1,982,000 ................ (re. $1,255,000)

Special Revenue Funds - Federal

Federal USDA - Food and Nutrition Services Fund

Women, Infants, and Children (WIC) Civil Monetary Account - 25035

By chapter 50, section 1, of the laws of 2021:

For services and expenses of the department of health related to the special supplemental nutrition program for women, infants and children (29974).

- Nonpersonal service (57050) ... 5,000,000 ............ (re. $5,000,000)

By chapter 50, section 1, of the laws of 2020:

For services and expenses of the department of health related to the special supplemental nutrition program for women, infants and children (29974).

- Nonpersonal service (57050) ... 5,000,000 ............ (re. $5,000,000)

By chapter 50, section 1, of the laws of 2019:

For services and expenses of the department of health related to the special supplemental nutrition program for women, infants and children (29974).

- Nonpersonal service (57050) ... 5,000,000 ............ (re. $2,721,000)

CENTER FOR ENVIRONMENTAL HEALTH PROGRAM

Special Revenue Funds - Federal

Federal Health and Human Services Fund

Federal Block Grant CEH Account - 25170

By chapter 50, section 1, of the laws of 2021:

For various health prevention, diagnostic, detection and treatment services (26990).

- Personal service (50000) ... 600,000 .................. (re. $600,000)
- Nonpersonal service (57050) ... 265,000 ............... (re. $265,000)
- Fringe benefits (60090) ... 752,000 ................... (re. $752,000)
- Indirect costs (58850) ... 56,000 ...................... (re. $56,000)

By chapter 50, section 1, of the laws of 2020:

For various health prevention, diagnostic, detection and treatment services (26990).

- Personal service (50000) ... 600,000 .................. (re. $600,000)
- Nonpersonal service (57050) ... 265,000 ............... (re. $265,000)
- Fringe benefits (60090) ... 752,000 ................... (re. $752,000)
- Indirect costs (58850) ... 56,000 ...................... (re. $56,000)
DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1  By chapter 50, section 1, of the laws of 2019:
2    For various health prevention, diagnostic, detection and treatment
3      services (26990).
4    Personal service (50000) ... 600,000 ................... (re. $99,000)
5    Nonpersonal service (57050) ... 265,000 ............... (re. $244,000)
6    Fringe benefits (60090) ... 752,000 .................... (re. $70,000)
7    Indirect costs (58850) ... 56,000 ...................... (re. $40,000)

8  Special Revenue Funds - Federal
9    Federal Health and Human Services Fund
10   Federal Block Grant Account - 25183

11 By chapter 50, section 1, of the laws of 2021:
12    For services and expenses of various health prevention, diagnostic,
13      detection and treatment services (26991).
14    Personal service (50000) ... 3,268,000 .............. (re. $3,268,000)
15    Nonpersonal service (57050) ... 2,442,000 ........... (re. $2,442,000)
16    Fringe benefits (60090) ... 1,873,000 ............... (re. $1,873,000)
17    Indirect costs (58850) ... 229,000 .................... (re. $229,000)

18 By chapter 50, section 1, of the laws of 2020:
19    For services and expenses of various health prevention, diagnostic,
20      detection and treatment services (26991).
21    Personal service (50000) ... 3,268,000 .............. (re. $750,000)
22    Nonpersonal service (57050) ... 1,742,000 ........... (re. $830,000)
23    Fringe benefits (60090) ... 1,798,000 ................. (re. $250,000)
24    Indirect costs (58850) ... 229,000 .................... (re. $229,000)

25 By chapter 50, section 1, of the laws of 2019:
26    For various environmental projects including suballocation for the
27      department of environmental conservation (26992).
28    Personal service (50000) ... 4,657,000 .............. (re. $4,657,000)
29    Nonpersonal service (57050) ... 2,590,000 ........... (re. $2,590,000)
30    Fringe benefits (60090) ... 2,235,000 ............... (re. $2,235,000)
31    Indirect costs (58850) ... 326,000 .................... (re. $326,000)

32 By chapter 50, section 1, of the laws of 2021:
33    For various environmental projects including suballocation for the
department of environmental conservation (26992).
34    Personal service (50000) ... 4,657,000 .............. (re. $4,657,000)

35 By chapter 50, section 1, of the laws of 2020:
36    For various environmental projects including suballocation for the
department of environmental conservation (26992).
37    Personal service (50000) ... 4,657,000 .............. (re. $4,657,000)
DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Nonpersonal service (57050) ... 2,485,000 ............ (re. $2,485,000)
2 Fringe benefits (60090) ... 2,235,000 ............... (re. $2,235,000)
3 Indirect costs (58850) ... 326,000 .................... (re. $326,000)
4 By chapter 50, section 1, of the laws of 2019:
5 For various environmental projects including suballocation for the
department of environmental conservation (26992).
6 Personal service (50000) ... 4,657,000 ............... (re. $2,716,000)
7 Nonpersonal service (57050) ... 2,485,000 ............ (re. $2,377,000)
8 Fringe benefits (60090) ... 2,235,000 ............... (re. $1,174,000)
9 Indirect costs (58850) ... 326,000 .................... (re. $321,000)

10 HEALTH CARE FINANCING PROGRAM
11
12 Special Revenue Funds - Other
13 Miscellaneous Special Revenue Fund
14 Nursing Home Receivership Account - 21925
15 By chapter 50, section 1, of the laws of 1986:
16 For purposes of making payments pursuant to subdivision 3 of section
17 2810 of the public health law (26853) ..............................
18 2,000,000 ......................................... (re. $2,000,000)

19 HEALTH CARE REFORM ACT PROGRAM
20
21 Special Revenue Funds - Other
22 HCRA Resources Fund
23 HCRA Program Account - 20807
24 By chapter 50, section 1, of the laws of 2021:
25 For services and expenses related to auditing or payment of audit
contracts to determine payor and provider compliance requirements
(29872).
26 Contractual services (51000) ... 4,720,000 ............ (re. $4,720,000)
27 For services and expenses related to the pool administration (29869).
28 Contractual services (51000) ... 2,650,000 ............ (re. $2,650,000)
29 For services and expenses related to auditing or payment of audit
contracts to determine hospital compliance with paragraph 6 of
subdivision (a) of section 405.4 of title 10, NYCRR (26942).
30 Contractual services (51000) ... 1,100,000 ............ (re. $1,100,000)

31 By chapter 50, section 1, of the laws of 2020:
32 For services and expenses related to auditing or payment of audit
contracts to determine payor and provider compliance requirements
(29872).
33 Contractual services (51000) ... 4,720,000 ............ (re. $3,754,000)
34 For services and expenses related to the pool administration (29869).
35 Contractual services (51000) ... 2,650,000 ............ (re. $1,684,000)
36 For services and expenses related to auditing or payment of audit
contracts to determine hospital compliance with paragraph 6 of
subdivision (a) of section 405.4 of title 10, NYCRR (26942).
37 Contractual services (51000) ... 1,100,000 ............ (re. $1,100,000)
DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS  2022-23

1 MEDICAL ASSISTANCE ADMINISTRATION PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Electronic Medicaid System Account - 25107

The appropriation made by chapter 50, section 1, of the laws of 2021, is hereby amended and reappropriated to read:

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2021 to March 31, 2022; and the remaining amount for the period April 1, 2022 to [March 31] June 30, 2023.

For services and expenses related to the operation of an electronic medicaid eligibility verification system and operation of a medicaid override application system, and operation of a medicaid management information system, and development and operation of a replacement medicaid system. The moneys hereby appropriated shall be available for payment of liabilities heretofore accrued and hereafter to accrue.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, the amount appropriated herein may be increased or decreased by transfer or interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of health, the office of mental health, the office for people with developmental disabilities, the office of addiction services and supports, the department of family assistance office of temporary and disability assistance, the department of corrections and community supervision, the state university of New York, the state office for the aging, the office of the medicaid inspector general, the office of information technology services, the office of general services, and office of children and family services special revenue funds - federal with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2021-22 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2021-22, and (ii) appropriation for this item covering fiscal year 2021-22 set forth in chapter 50 of the laws of 2020 (29539).

Nonpersonal service (57050) ... 404,000,000 ....... (re. $404,000,000)

The appropriation made by chapter 50, section 1, of the laws of 2020, as amended by chapter 50, section 1, of the laws of 2021, is hereby amended and reappropriated to read:

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in
DEPARTMENT OF HEALTH
STATE OPERATIONS - REAPPROPRIATIONS 2022-23

the aggregate, with the following schedule: not more than 50 percent
for the period April 1, 2020 to March 31, 2021; and the remaining
amount for the period April 1, 2021 to June 30, 2023.
For services and expenses related to the operation of an electronic
medicaid eligibility verification system and operation of a medicaid
override application system, and operation of a medicaid management
information system, and development and operation of a replacement
medicaid system. The moneys hereby appropriated shall be available
for payment of liabilities heretofore accrued and hereafter to
accrue.
Notwithstanding any inconsistent provision of law and subject to the
approval of the director of the budget, the amount appropriated
herein may be increased or decreased by transfer or interchange with
any other appropriation or with any other item or items within the
amounts appropriated within the department of health, the office of
mental health, the office for people with developmental disabili-
ties, the office of addiction services and supports, the department
of family assistance office of temporary and disability assistance,
the department of corrections and community supervision, the state
university of New York, the state office for the aging, the office
of the medicaid inspector general, the office of information tech-
ology services, the office of general services, and office of chil-
dren and family services special revenue funds - federal with the
approval of the director of the budget who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee.
Notwithstanding any provision of law to the contrary, the portion of
this appropriation covering fiscal year 2020-21 shall supersede and
replace any duplicative (i) reappropriation for this item covering
fiscal year 2020-21, and (ii) appropriation for this item covering
fiscal year 2020-21 set forth in chapter 50 of the laws of 2019
(29539).
Nonpersonal service (57050) ... 404,000,000 ....... (re. $244,260,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Medical Administration Transfer Account - 25107

The appropriation made by chapter 50, section 1, of the laws of 2021, is
hereby amended and reappropriated to read:
Notwithstanding section 40 of the state finance law or any other law
to the contrary, all medical assistance appropriations made from
this account shall remain in full force and effect in accordance, in
the aggregate, with the following schedule: not more than 50 percent
for the period April 1, 2021 to March 31, 2022; and the remaining
Notwithstanding any inconsistent provision of law and subject to the
approval of the director of the budget, moneys hereby appropriated
may be increased or decreased by interchange, transfer or suballo-
cation between these appropriated amounts and appropriations of
other state agencies and appropriations of the department of health.
DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1. Notwithstanding any inconsistent provision of law and subject to
   approval of the director of the budget, moneys hereby appropriated
   may be transferred or suballocated to other state agencies for
   reimbursement to local government entities for services and expenses
   related to administration of the medical assistance program.

   The money hereby appropriated is available for payment of liabilities
   accrued heretofore and hereafter to accrue.

2. Notwithstanding any provision of law to the contrary, the portion of
   this appropriation covering fiscal year 2021-22 shall supersede and
   replace any duplicative (i) reappropriation for this item covering
   fiscal year 2021-22, and (ii) appropriation for this item covering
   fiscal year 2021-22 set forth in chapter 50 of the laws of 2020
   (29540).

   Personal service (50000) ... 72,019,000 ............ (re. $72,019,000)
   Nonpersonal service (57050) ... 723,916,000 ....... (re. $723,916,000)
   Fringe benefits (60090) ... 43,164,000 ............. (re. $43,164,000)
   Indirect costs (58850) ... 5,964,000 ................ (re. $5,964,000)

   For services and expenses related to administration of statutory
   duties for the collections authorized by sections 2807-j, 2807-s,
   2807-t and 2807-v of the public health law and the assessments
   authorized by sections 2807-d, 3614-a and 3614-b of the public
   health law and section 367-i of the social services law pursuant to
   chapter 41 of the laws of 1992 (26779).

   Personal service (50000) ... 620,000 .................. (re. $620,000)
   Nonpersonal service (57050) ... 9,200,000 ........... (re. $9,200,000)

   For contractual services related to medical necessity and quality of
   care reviews related to medicaid patients and to monitor health care
   services provided to persons with AIDS (26780).

3. The appropriation made by chapter 50, section 1, of the laws of 2020, as
   amended by chapter 50, section 1, of the laws of 2021, is hereby
   amended and reappropriated to read:

   Notwithstanding section 40 of the state finance law or any other law
   to the contrary, all medical assistance appropriations made from
   this account shall remain in full force and effect in accordance, in
   the aggregate, with the following schedule: not more than 48 percent
   for the period April 1, 2020 to March 31, 2021; and the remaining
   amount for the period April 1, 2021 to June 30, [2022] 2023.

   Notwithstanding any inconsistent provision of law and subject to the
   approval of the director of the budget, moneys hereby appropriated
   may be increased or decreased by interchange, transfer or suballoca-
   tion between these appropriated amounts and appropriations of
   other state agencies and appropriations of the department of health.

   Notwithstanding any inconsistent provision of law and subject to
   approval of the director of the budget, moneys hereby appropriated
   may be transferred or suballocated to other state agencies for
   reimbursement to local government entities for services and expenses
   related to administration of the medical assistance program.

   The money hereby appropriated is available for payment of liabilities
   accrued heretofore and hereafter to accrue.

   Notwithstanding any provision of law to the contrary, the portion of
   this appropriation covering fiscal year 2020-21 shall supersede and
replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 50 of the laws of 2019 (29540).

Personal service (50000) ... 72,609,000 ............ (re. $41,395,000)
Nonpersonal service (57050) ... 783,183,000 ....... (re. $735,833,000)
Fringe benefits (60090) ... 41,903,000 ............ (re. $41,903,000)
Indirect costs (58850) ... 7,958,000 ............ (re. $7,958,000)

For services and expenses related to administration of statutory duties for the collections authorized by sections 2807-j, 2807-s, 2807-t and 2807-v of the public health law and the assessments authorized by sections 2807-d, 3614-a and 3614-b of the public health law and section 367-i of the social services law pursuant to chapter 41 of the laws of 1992 (26779).

Personal service (50000) ... 620,000 ........... (re. $471,000)
For contractual services related to medical necessity and quality of care reviews related to medicaid patients and to monitor health care services provided to persons with AIDS (26780).

Nonpersonal service (57050) ... 9,200,000 ............ (re. $4,784,000)

By chapter 50, section 1, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2019:
The money hereby appropriated herein, together with any available federal matching funds, is available for the services and expenses related to the balancing incentive program.
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange or transfer, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of state office for the aging with the approval of the director of the budget (29541).

Nonpersonal service (57050) ... 10,000,000 ............ (re. $159,000)

OFFICE OF HEALTH INSURANCE PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Healthcare and Insurance Reform Account - 25148

By chapter 50, section 1, of the laws of 2021:
For services and expenses of the department of health for planning and implementing various healthcare and insurance reform initiatives authorized by federal legislation, including, but not limited to, the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152) in accordance with the following sub-schedule. Notwithstanding any other provision of law, money hereby appropriated may be increased or decreased by interchange, transfer, or suballocation within a program, account or sub-schedule or with any appropriation of any state agency or transferred to health research incorporated or distributed to localities with the approval of the director of the budget, who shall file such approval with the department of
STATE OPERATIONS - REAPPROPRIATIONS 2022-23

audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. A portion of this appropriation may be transferred to local assistance appropriations.

Chronic Disease Incentive Program (29732)
Nonpersonal service (57050) ... 5,000,000 ............ (re. $5,000,000)
Insurance Exchange (29724)
Personal service (50000) ... 6,800,000 ............ (re. $6,800,000)
Nonpersonal service (57050) ... 56,200,000 ............ (re. $56,200,000)
Consumer Assistance -- Independent Health Insurance Consumer Assistance Designee Community Service Society of New York (CSS) for Community Health Advocates (CHA) statewide consortium (29729).
Nonpersonal service (57050) ... 2,500,000 ............ (re. $2,500,000)
Other purposes pursuant to the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152), and other purposes related to federal health care reform initiatives (29716).
Nonpersonal service (57050) ... 4,000,000 ............ (re. $4,000,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses of the department of health for planning and implementing various healthcare and insurance reform initiatives authorized by federal legislation, including, but not limited to, the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152) in accordance with the following sub-schedule. Notwithstanding any other provision of law, money hereby appropriated may be increased or decreased by interchange, transfer, or suballocation within a program, account or sub-schedule or with any appropriation of any state agency or transferred to health research incorporated or distributed to localities with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. A portion of this appropriation may be transferred to local assistance appropriations.

Ombudsman; Resource Centers; Home Visitation Programs; Medicaid Psychiatric Demo, Chronic Disease Incentive Program (29732)
Nonpersonal service (57050) ... 20,000,000 ............ (re. $20,000,000)
Personal Responsibility Education Grant Program (29727)
Nonpersonal service (57050) ... 4,000,000 ............ (re. $4,000,000)
Abstinence Education (29731)
Nonpersonal service (57050) ... 3,000,000 ............ (re. $3,000,000)
Insurance Exchange (29724)
Personal service (50000) ... 6,800,000 ............ (re. $6,800,000)
Nonpersonal service (57050) ... 56,200,000 ............ (re. $56,200,000)
Consumer Assistance -- Independent Health Insurance Consumer Assistance Designee Community Service Society of New York (CSS) for Community Health Advocates (CHA) statewide consortium (29729).
Nonpersonal service (57050) ......................... (re. $2,500,000)
Other purposes pursuant to the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation
DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

Act of 2010 (P.L. 111-152), and other purposes related to federal health care reform initiatives (29716).
Nonpersonal service (57050) ... 4,000,000 ........... (re. $3,520,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Medical Assistance and Survey Account - 25107

By chapter 50, section 1, of the laws of 2021:
For services and expenses for the medical assistance program and administration of the medical assistance program and survey and certification program, provided pursuant to title XIX and title XVIII of the federal social security act.
Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program (26872).

Personal service (50000) ... 67,000,000 ............ (re. $67,000,000)
Nonpersonal service (57050) ... 409,141,000 ....... (re. $392,664,000)
Fringe benefits (60090) ... 36,850,000 ............. (re. $36,820,000)
Indirect costs (58850) ... 16,000,000 .............. (re. $15,999,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses for the medical assistance program and administration of the medical assistance program and survey and certification program, provided pursuant to title XIX and title XVIII of the federal social security act.
Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health.
Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program (26872).

Personal service (50000) ... 67,000,000 ............ (re. $66,933,000)
Nonpersonal service (57050) ... 409,141,000 ....... (re. $392,664,000)
Fringe benefits (60090) ... 36,850,000 ............. (re. $36,820,000)
Indirect costs (58850) ... 16,000,000 .............. (re. $15,999,000)

OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
By chapter 50, section 1, of the laws of 2021:
For administration of the national health services corps. Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, moneys hereby appropriated may be suballocated to the higher education services corporation. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

Personal service (50000) ... 230,000 .................. (re. $230,000)
Nonpersonal service (57050) ... 63,000 .................. (re. $63,000)
Fringe benefits (60090) ... 127,000 ................... (re. $127,000)
Indirect costs (58850) ... 16,000 ...................... (re. $16,000)

By chapter 50, section 1, of the laws of 2020:
For administration of the national health services corps.
Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, moneys hereby appropriated may be suballocated to the higher education services corporation. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

Personal service (50000) ... 230,000 .................. (re. $230,000)
Nonpersonal service (57050) ... 63,000 .................. (re. $63,000)
Fringe benefits (60090) ... 127,000 ................... (re. $127,000)
Indirect costs (58850) ... 16,000 ...................... (re. $16,000)

By chapter 50, section 1, of the laws of 2019:
For administration of the national health services corps. Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, moneys hereby appropriated may be suballocated to the higher education services corporation. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

Personal service (50000) ... 230,000 .................. (re. $230,000)
Nonpersonal service (57050) ... 63,000 .................. (re. $63,000)
Fringe benefits (60090) ... 127,000 ................... (re. $127,000)
Indirect costs (58850) ... 16,000 ...................... (re. $16,000)

Special Revenue Funds - Federal
DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

Federal Health and Human Services Fund
SAMHSA Account - 25170

By chapter 50, section 1, of the laws of 2021:
For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

Personal service (50000) ... 240,000 .................. (re. $240,000)
Nonpersonal service (57050) ... 128,000 .................. (re. $128,000)
Fringe benefits (60090) ... 132,000 ................... (re. $132,000)
Indirect costs (58850) ... 17,000 ...................... (re. $17,000)

By chapter 50, section 1, of the laws of 2020:
For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

Personal service (50000) ... 240,000 .................. (re. $240,000)
Nonpersonal service (57050) ... 128,000 .................. (re. $128,000)
Fringe benefits (60090) ... 132,000 ................... (re. $132,000)
Indirect costs (58850) ... 17,000 ...................... (re. $17,000)

By chapter 50, section 1, of the laws of 2019:
For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

Personal service (50000) ... 240,000 .................. (re. $240,000)
Nonpersonal service (57050) ... 128,000 .................. (re. $128,000)
Fringe benefits (60090) ... 132,000 ................... (re. $132,000)
Indirect costs (58850) ... 17,000 ...................... (re. $17,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Title XVIII Survey and Certification Account - 25121
STATE OPERATIONS - REAPPROPRIATIONS 2022-23

By chapter 50, section 1, of the laws of 2021:
For services and expenses for the survey and certification program, provided pursuant to title XVIII of the federal social security act. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

- Personal service (50000) ... 7,000,000 ............... (re. $7,000,000)
- Nonpersonal service (57050) ... 6,600,000 ........... (re. $6,600,000)
- Fringe benefits (60090) ... 4,000,000 ............... (re. $4,000,000)
- Indirect costs (58850) ... 2,400,000 ............... (re. $2,400,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses for the survey and certification program, provided pursuant to title XVIII of the federal social security act. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

- Personal service (50000) ... 7,000,000 ............... (re. $6,582,000)
- Nonpersonal service (57050) ... 6,600,000 ........... (re. $6,600,000)
- Fringe benefits (60090) ... 4,000,000 ............... (re. $3,879,000)
- Indirect costs (58850) ... 2,400,000 ............... (re. $2,383,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses for the survey and certification program, provided pursuant to title XVIII of the federal social security act. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

- Personal service (50000) ... 7,000,000 ............... (re. $216,000)
- Nonpersonal service (57050) ... 6,600,000 ........... (re. $3,854,000)
- Fringe benefits (60090) ... 4,000,000 ............... (re. $150,000)
- Indirect costs (58850) ... 2,400,000 ............... (re. $166,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
United States Department of Justice Account - 25377

By chapter 50, section 1, of the laws of 2021:
For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances (26876).

- Nonpersonal service (57050) ... 400,000 ............... (re. $400,000)
DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

By chapter 50, section 1, of the laws of 2020:
For expenses incurred in the administration of the prescription drug
monitoring program relating to the prescribing and dispensing of
controlled substances (26876).
Nonpersonal service (57050) ... 400,000 ............... (re. $400,000)

By chapter 50, section 1, of the laws of 2019:
For expenses incurred in the administration of the prescription drug
monitoring program relating to the prescribing and dispensing of
controlled substances (26876).
Nonpersonal service (57050) ... 400,000 ............... (re. $400,000)

Special Revenue Funds - Other
Combined Expendable Trust Fund
Life Pass It On Trust Fund Account - 20174

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to organ donation and transplant
research and educational projects promoting organ and tissue
donation (26876).
Contractual services (51000) ... 590,000 ............... (re. $590,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to organ donation and transplant
research and educational projects promoting organ and tissue
donation (26876).
Contractual services (51000) ... 200,000 ............... (re. $126,000)

WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Block Grant Account - 25183

By chapter 50, section 1, of the laws of 2021:
For health prevention, diagnostic, detection and treatment services
(26981).
Personal service (50000) ... 5,459,000 ............... (re. $5,459,000)
Nonpersonal service (57050) ... 2,912,000 ............... (re. $2,912,000)
Fringe benefits (60090) ... 3,040,000 ............... (re. $3,040,000)
Indirect costs (58850) ... 382,000 ............... (re. $382,000)

By chapter 50, section 1, of the laws of 2020:
For health prevention, diagnostic, detection and treatment services
(26981).
Personal service (50000) ... 5,459,000 ............... (re. $5,297,000)
Nonpersonal service (57050) ... 2,912,000 ............... (re. $2,912,000)
Fringe benefits (60090) ... 3,040,000 ............... (re. $2,994,000)
Indirect costs (58850) ... 382,000 ............... (re. $382,000)

By chapter 50, section 1, of the laws of 2019:
DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

For health prevention, diagnostic, detection and treatment services (26981).

Personal service (50000) ... 5,459,000 ............... (re. $3,929,000)
Nonpersonal service (57050) ... 2,912,000 ............... (re. $2,911,000)
Fringe benefits (60090) ... 3,040,000 ................. (re. $2,166,000)
Indirect costs (58850) ... 382,000 ....................... (re. $382,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Grant WCLR Account - 25170

By chapter 50, section 1, of the laws of 2021:
For health prevention, diagnostic, detection and treatment services (26982).

Personal service (50000) ... 675,000 ................. (re. $675,000)
Nonpersonal service (57050) ... 125,000 ............... (re. $125,000)
Fringe benefits (60090) ... 390,000 ................... (re. $390,000)
Indirect costs (58850) ... 630,000 ..................... (re. $630,000)

By chapter 50, section 1, of the laws of 2020:
For health prevention, diagnostic, detection and treatment services (26982).

Personal service (50000) ... 675,000 ................. (re. $675,000)
Nonpersonal service (57050) ... 125,000 ............... (re. $125,000)
Fringe benefits (60090) ... 390,000 ................... (re. $390,000)
Indirect costs (58850) ... 630,000 ..................... (re. $630,000)

By chapter 50, section 1, of the laws of 2019:
For health prevention, diagnostic, detection and treatment services (26982).

Personal service (50000) ... 675,000 ................. (re. $148,000)
Nonpersonal service (57050) ... 125,000 ............... (re. $109,000)
Fringe benefits (60090) ... 390,000 ................... (re. $104,000)
Indirect costs (58850) ... 630,000 ..................... (re. $584,000)
DEPARTMENT OF HEALTH  
OFFICE OF THE MEDICAID INSPECTOR GENERAL  
STATE OPERATIONS  2022-23

1 For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
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<tr>
<td>General Fund</td>
<td>21,758,000</td>
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</tr>
<tr>
<td>Special Revenue Funds</td>
<td>35,711,000</td>
<td>33,486,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>57,469,000</td>
<td>33,486,000</td>
</tr>
</tbody>
</table>

SCHEDULE

9 MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM ........................ 57,469,000

11 General Fund  
12 State Purposes Account - 10050

13 For services and expenses related to the  
medicaid audit and fraud prevention  
program.
16 Notwithstanding any other provision of law,  
the money hereby appropriated may be  
increased or decreased by interchange,  
with any appropriation of the office of  
the medicaid inspector general, and may be  
increased or decreased by transfer or  
suballocation between these appropriated  
amounts and appropriations of the depart-  
ment of health, office of mental health,  
office for people with developmental disa-  
bilities and office of addiction services  
and supports with the approval of the  
director of the budget, who shall file  
such approval with the department of audit  
and control and copies thereof with the  
chairman of the senate finance committee  
and the chairman of the assembly ways and  
means committee (36603).

34 Personal service--regular (50100) .................. 17,857,000  
35 Temporary service (50200) .......................... 13,000  
36 Holiday/overtime compensation (50300) ............ 10,000  
37 Supplies and materials (57000) .................... 125,000  
38 Travel (54000) ..................................... 120,000  
39 Contractual services (51000) ........................ 3,556,000  
40 Equipment (56000) ................................... 77,000  
41 Program account subtotal ......................... 21,758,000
1 Special Revenue Funds - Federal
2 Federal Health and Human Services Fund
3 Medicaid Fraud and Abuse Account - 25107

4 For services and expenses related to the
5 medicaid fraud and abuse program.
6 Notwithstanding any other provision of law,
7 the money hereby appropriated may be
8 increased or decreased by interchange,
9 with any appropriation of the office of
10 medicaid inspector general, and may be
11 increased or decreased by transfer or
12 suballocation between these appropriated
13 amounts and appropriations of the depart-
14 ment of health, office of mental health,
15 office for people with developmental disa-
16 bilities and office of addiction services
17 and supports with the approval of the
18 director of the budget, who shall file
19 such approval with the department of audit
20 and control and copies thereof with the
21 chairman of the senate finance committee
22 and the chairman of the assembly ways and
23 means committee (36603).

24 Personal service (50000) ....................... 17,880,000
25 Nonpersonal service (57050) .................... 4,405,000
26 Fringe benefits (60090) ....................... 12,069,000
27 Indirect costs (58850) ......................... 1,357,000
28 ..............................
29 Program account subtotal .................... 35,711,000
30 ..............................
**MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM**

2 Special Revenue Funds - Federal  
3 Federal Health and Human Services Fund  
4 Medicaid Fraud and Abuse Account - 25107

5 By chapter 50, section 1, of the laws of 2021:  
6 For services and expenses related to the medicaid fraud and abuse program.  
7 Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the office of medicaid inspector general, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, office of mental health, office for people with developmental disabilities and office of addiction services and supports with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (36603).

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<tr>
<th>Item</th>
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<th>Reappropriated Amount</th>
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<tr>
<td>Personal service (50000)</td>
<td>17,880,000</td>
<td>(re. $17,880,000)</td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>4,405,000</td>
<td>(re. $4,405,000)</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>9,844,000</td>
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<td>Indirect costs (58850)</td>
<td>1,357,000</td>
<td>(re. $1,357,000)</td>
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HIGHER EDUCATION SERVICES CORPORATION
STATE OPERATIONS 2022-23

For payment according to the following schedule:

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<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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<tbody>
<tr>
<td>General Fund</td>
<td>500,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>225,000</td>
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<td>Special Revenue Funds - Other</td>
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<tr>
<td>All Funds</td>
<td>52,034,000</td>
<td>1,473,000</td>
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</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................ 51,809,000

For services and expenses related to the administration of the higher education services corporation (81001).

Personal service--regular (50100) ................ 500,000

Program account subtotal ..................... 500,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

HESC-Insurance Premium Payments Account - 21960

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ............. 11,100,000
Supplies and materials (57000) .................. 523,000
Travel (54000) ................................... 10,000
Contractual services (51000) .................... 31,975,000
Equipment (56000) .................................. 20,000
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<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
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</tr>
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<td>Program account subtotal</td>
<td>51,309,000</td>
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<tr>
<td>STUDENT GRANT AND AWARD PROGRAMS</td>
<td>225,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Department of Education Fund</td>
<td></td>
</tr>
<tr>
<td>HESC-Gaining Early Awareness and Readiness for Undergraduate Programs</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the gaining early awareness and readiness for undergraduate program. Notwithstanding any inconsistent provision of law, a portion of these funds may be transferred or suballocated, subject to the approval of the director of the budget, to other state agencies (30025).</td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>225,000</td>
</tr>
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</table>
STUDENT GRANT AND AWARD PROGRAMS

Special Revenue Funds - Federal
Federal Department of Education Fund
HESC-Gaining Early Awareness and Readiness for Undergraduate Programs (GEAR UP) Account - 25219

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the gaining early awareness and readiness for undergraduate program. Notwithstanding any inconsistent provision of law, a portion of these funds may be transferred or suballocated, subject to the approval of the director of the budget, to other state agencies (30025).
Nonpersonal service (57050) ... 225,000 ............... (re. $225,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the gaining early awareness and readiness for undergraduate program. Notwithstanding any inconsistent provision of law, a portion of these funds may be transferred or suballocated, subject to the approval of the director of the budget, to other state agencies (30025).
Nonpersonal service (57050) ... 1,400,000 ............. (re. $944,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the gaining early awareness and readiness for undergraduate program. Notwithstanding any inconsistent provision of law, a portion of these funds may be transferred or suballocated, subject to the approval of the director of the budget, to other state agencies (30025).
Nonpersonal service (57050) ... 3,500,000 .............. (re. $304,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>5,500,000</td>
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<tr>
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<td>35,411,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>46,863,000</td>
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<tr>
<td>All Funds</td>
<td>87,774,000</td>
<td>270,534,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM .................................................. 27,497,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Public Safety Communications Account - 22123

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ..................... 19,799,000
Temporary service (50200) .................................... 320,000
Holiday/overtime compensation (50300) ................. 128,000
Supplies and materials (57000) ......................... 1,800,000
Travel (54000) ............................................... 1,720,000
Contractual services (51000) ........................... 3,530,000
Equipment (56000) ......................................... 200,000

DISASTER ASSISTANCE PROGRAM ................................. 23,086,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Grants for Disaster Assistance Account - 25325

For services and expenses related to the disaster assistance program (30315).
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2022-23

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 Personal service (50000)</td>
<td>10,000,000</td>
</tr>
<tr>
<td>2 Nonpersonal service (57050)</td>
<td>7,586,000</td>
</tr>
<tr>
<td>3 Fringe benefits (60090)</td>
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<tr>
<td><strong>EMERGENCY MANAGEMENT PROGRAM</strong></td>
<td><strong>23,854,000</strong></td>
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<tr>
<td>4 General Fund</td>
<td></td>
</tr>
<tr>
<td>5 State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>6 For services and expenses related to the emergency management</td>
<td></td>
</tr>
<tr>
<td>7 program.</td>
<td></td>
</tr>
<tr>
<td>8 A portion of these funds may be suballocated</td>
<td></td>
</tr>
<tr>
<td>9 to the division of military and naval affairs (30317).</td>
<td></td>
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<tr>
<td>10 Temporary service (50200)</td>
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<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>1,000,000</strong></td>
</tr>
<tr>
<td>11 Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>12 Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>14 For services and expenses of state emergency</td>
<td></td>
</tr>
<tr>
<td>15 management activities, including suballocation to other state</td>
<td></td>
</tr>
<tr>
<td>16 departments and agencies (30317).</td>
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</tr>
<tr>
<td>17 Personal service (50000)</td>
<td>5,025,000</td>
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<tr>
<td>18 Nonpersonal service (57050)</td>
<td>1,000,000</td>
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<tr>
<td>19 Fringe benefits (60090)</td>
<td>3,000,000</td>
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<td><strong>Program account subtotal</strong></td>
<td><strong>9,025,000</strong></td>
</tr>
<tr>
<td>20 Special Revenue Funds - Other</td>
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</tr>
<tr>
<td>21 Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>22 Public Safety Communications Account - 22123</td>
<td></td>
</tr>
<tr>
<td>23 For services and expenses related to the emergency management</td>
<td></td>
</tr>
<tr>
<td>24 program (30317).</td>
<td></td>
</tr>
<tr>
<td>25 Personal service--regular (50100)</td>
<td>6,592,000</td>
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<td>26 Temporary service (50200)</td>
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<td>27 Holiday/overtime compensation (50300)</td>
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<td>29 Travel (54000)</td>
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</tr>
<tr>
<td></td>
<td>Description</td>
</tr>
<tr>
<td>---</td>
<td>------------------------------------------------------------------------------</td>
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<tr>
<td>1</td>
<td>Contractual services (51000)</td>
</tr>
<tr>
<td>2</td>
<td>Equipment (56000)</td>
</tr>
<tr>
<td>3</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Program account subtotal</td>
</tr>
<tr>
<td>5</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Special Revenue Funds - Other</td>
</tr>
<tr>
<td>7</td>
<td>Miscellaneous Special Revenue Fund</td>
</tr>
<tr>
<td>8</td>
<td>Radiological Emergency Preparedness Account - 21944</td>
</tr>
<tr>
<td>9</td>
<td>For services and expenses related to the emergency management program (30317)</td>
</tr>
<tr>
<td>10</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Personal service--regular (50100)</td>
</tr>
<tr>
<td>12</td>
<td>Supplies and materials (57000)</td>
</tr>
<tr>
<td>13</td>
<td>Travel (54000)</td>
</tr>
<tr>
<td>14</td>
<td>Contractual services (51000)</td>
</tr>
<tr>
<td>15</td>
<td>Equipment (56000)</td>
</tr>
<tr>
<td>16</td>
<td>Fringe benefits (60000)</td>
</tr>
<tr>
<td>17</td>
<td>Indirect costs (58800)</td>
</tr>
<tr>
<td>18</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Program account subtotal</td>
</tr>
<tr>
<td>20</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>Special Revenue Funds - Other</td>
</tr>
<tr>
<td>22</td>
<td>Miscellaneous Special Revenue Fund</td>
</tr>
<tr>
<td>23</td>
<td>Securing the Cities Account - 22243</td>
</tr>
<tr>
<td>24</td>
<td>For services and expenses related to the securing the cities program (30317)</td>
</tr>
<tr>
<td>25</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>Supplies and materials (57000)</td>
</tr>
<tr>
<td>27</td>
<td>Contractual services (51000)</td>
</tr>
<tr>
<td>28</td>
<td>Equipment (56000)</td>
</tr>
<tr>
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<td>30</td>
<td>Program account subtotal</td>
</tr>
<tr>
<td>31</td>
<td></td>
</tr>
<tr>
<td>32</td>
<td>FIRE PREVENTION AND CONTROL PROGRAM</td>
</tr>
<tr>
<td>33</td>
<td></td>
</tr>
<tr>
<td>34</td>
<td>Special Revenue Funds - Federal</td>
</tr>
<tr>
<td>35</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
</tr>
<tr>
<td>36</td>
<td>Fire Prevention and Control Account - 25382</td>
</tr>
<tr>
<td>37</td>
<td>For services and expenses of the office of fire prevention and control, including suballocation to other state departments and agencies (30318).</td>
</tr>
<tr>
<td>38</td>
<td></td>
</tr>
<tr>
<td>39</td>
<td>Nonpersonal service (57050)</td>
</tr>
<tr>
<td>40</td>
<td></td>
</tr>
</tbody>
</table>
### Program account subtotal

| Program account subtotal | 3,300,000 |

### Special Revenue Funds - Other

#### Combined Expendable Trust Fund

- Emergency Services Revolving Loan Account - 20150

For services and expenses related to the fire prevention and control program (30318).

| Personal service--regular (50100) | 159,000 |
| Supplies and materials (57000) | 21,000 |
| Travel (54000) | 8,000 |
| Contractual services (51000) | 42,000 |
| Fringe benefits (60000) | 71,000 |
| Indirect costs (58800) | 6,000 |

Program account subtotal | 307,000 |

### Special Revenue Funds - Other

#### Miscellaneous Special Revenue Fund

- Cigarette Fire Safety Act Account - 22018

For services and expenses of the cigarette fire safety program, including suballocation to other state departments or agencies (30318).

| Supplies and materials (57000) | 20,000 |
| Travel (54000) | 20,000 |
| Contractual services (51000) | 171,000 |
| Equipment (56000) | 20,000 |

Program account subtotal | 231,000 |

### Special Revenue Funds - Other

#### Miscellaneous Special Revenue Fund

- Fireworks Revenue Account - 22214

For services and expenses related to the fire prevention and control program (30318).

| Personal service--regular (50100) | 315,000 |
| Fringe benefits (60000) | 177,000 |
| Indirect costs (58800) | 8,000 |

Program account subtotal | 500,000 |
## Special Revenue Funds - Other

1. **Miscellaneous Special Revenue Fund**
2. New York Fire Academy Account - 21953

For services and expenses related to the fire prevention and control program (30318).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>260,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>132,000</td>
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<td>Fringe benefits (60000)</td>
<td>277,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>8,000</td>
</tr>
</tbody>
</table>

Program account subtotal .................................. 1,157,000

## INTEROPERABLE COMMUNICATIONS PROGRAM

**3,342,000**

1. **Public Safety Communications Account - 22123**

For services and expenses related to public safety communications (30330).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,142,000</td>
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<td>Supplies and materials (57000)</td>
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<tr>
<td>Contractual services (51000)</td>
<td>500,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>500,000</td>
</tr>
</tbody>
</table>

Program account subtotal .................................. 1,157,000

## CYBER INCIDENT RESPONSE PROGRAM

**4,500,000**

1. **State Purposes Account - 10050**

For services and expenses related to cyber incident response.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,000,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
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<td>Contractual services (51000)</td>
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</tr>
<tr>
<td>Equipment (56000)</td>
<td>900,000</td>
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</table>

Program account subtotal .................................. 1,157,000
DISASTER ASSISTANCE PROGRAM

Special Revenue Funds – Federal
Federal Miscellaneous Operating Grants Fund
Federal Grants for Disaster Assistance Account – 25325

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the disaster assistance program (30315).
Personal service (50000) ... 10,000,000 ............. (re. $10,000,000)
Nonpersonal service (57050) ... 7,586,000 ............. (re. $7,586,000)
Fringe benefits (60090) ... 5,500,000 ............... (re. $5,500,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the disaster assistance program (30315).
Personal service (50000) ... 10,000,000 ............. (re. $10,000,000)
Nonpersonal service (57050) ... 7,586,000 ............. (re. $7,586,000)
Fringe benefits (60090) ... 5,500,000 ............... (re. $5,500,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the disaster assistance program (30315).
Personal service (50000) ... 14,000,000 ............. (re. $14,000,000)
Nonpersonal service (57050) ... 1,586,000 ............. (re. $1,586,000)
Fringe benefits (60090) ... 7,500,000 ............... (re. $7,500,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the disaster assistance program (30315).
Personal service (50000) ... 14,000,000 ............. (re. $14,000,000)
Nonpersonal service (57050) ... 1,586,000 ............. (re. $1,586,000)
Fringe benefits (60090) ... 7,500,000 ............... (re. $7,500,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the disaster assistance program (30315).
Personal service (50000) ... 14,000,000 ............. (re. $14,000,000)
Nonpersonal service (57050) ... 1,586,000 ............. (re. $1,586,000)
Fringe benefits (60090) ... 7,500,000 ............... (re. $7,500,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the disaster assistance program (30315).
Personal service (50000) ... 14,000,000 ............. (re. $14,000,000)
Nonpersonal service (57050) ... 1,586,000 ............. (re. $1,586,000)
Fringe benefits (60090) ... 7,500,000 ............... (re. $7,500,000)
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
section 1, of the laws of 2019:
For services and expenses related to the disaster assistance program
(30315).
Personal service (50000) ... 14,000,000 ............... (re. $14,000,000)
Nonpersonal service (57050) ... 1,586,000 ............. (re. $1,586,000)
Fringe benefits (60090) ... 7,500,000 ............... (re. $7,500,000)

By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,
section 1, of the laws of 2019:
For services and expenses related to the disaster assistance program
(30315).
Personal service (50000) ... 2,200,000 ............... (re. $2,200,000)
Nonpersonal service (57050) ... 1,586,000 ............. (re. $1,586,000)
Fringe benefits (60090) ... 1,000,000 ............... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
section 1, of the laws of 2019:
For services and expenses related to the disaster assistance program
(30315).
Personal service (50000) ... 2,200,000 ............... (re. $2,200,000)
Nonpersonal service (57050) ... 1,586,000 ............. (re. $1,586,000)
Fringe benefits (60090) ... 1,000,000 ............... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
section 1, of the laws of 2019:
For services and expenses related to the disaster assistance program.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Call Center Interchange and Transfer Authority as
defined in the 2012-13 state fiscal year state operations appropriation
for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropriation as if fully stated (30315).
Personal service (50000) ... 2,200,000 ............... (re. $2,200,000)
Nonpersonal service (57050) ... 1,586,000 ............. (re. $1,586,000)
Fringe benefits (60090) ... 1,000,000 ............... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,
section 1, of the laws of 2019:
For services and expenses related to the disaster assistance program
(30315).
Personal service (50000) ... 2,200,000 ............... (re. $2,200,000)
Nonpersonal service (57050) ... 1,586,000 ............. (re. $1,586,000)
Fringe benefits (60090) ... 1,000,000 ............... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2010, as amended by chapter 50,
section 1, of the laws of 2019:
For services and expenses related to the disaster assistance program
(30315).
Personal service (50000) ... 2,200,000 ............... (re. $2,200,000)
Nonpersonal service (57050) ... 1,586,000 ............. (re. $1,586,000)
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Fringe benefits (60090) ... 1,000,000 ............... (re. $1,000,000)

2 EMERGENCY MANAGEMENT PROGRAM

3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 Federal Grants for Emergency Management Performance Account - 25516

6 By chapter 50, section 1, of the laws of 2021:
7 For services and expenses of state emergency management activities,
8 including suballocation to other state departments and agencies
9 (30317).
10 Personal service (50000) ... 5,025,000 ............... (re. $5,025,000)
11 Nonpersonal service (57050) ... 1,000,000 ........... (re. $1,000,000)
12 Fringe benefits (60090) ... 3,000,000 ............... (re. $3,000,000)

13 By chapter 50, section 1, of the laws of 2020:
14 For services and expenses of state emergency management activities,
15 including suballocation to other state departments and agencies
16 (30317).
17 Personal service (50000) ... 5,025,000 ............... (re. $5,025,000)
18 Nonpersonal service (57050) ... 1,000,000 ........... (re. $1,000,000)
19 Fringe benefits (60090) ... 3,000,000 ............... (re. $3,000,000)

20 By chapter 50, section 1, of the laws of 2019:
21 For services and expenses of state emergency management activities,
22 including suballocation to other state departments and agencies
23 (30317).
24 Personal service (50000) ... 5,025,000 ............... (re. $5,025,000)
25 Nonpersonal service (57050) ... 1,000,000 ........... (re. $1,000,000)
26 Fringe benefits (60090) ... 3,000,000 ............... (re. $3,000,000)

27 By chapter 50, section 1, of the laws of 2018:
28 For services and expenses of state emergency management activities,
29 including suballocation to other state departments and agencies
30 (30317).
31 Personal service (50000) ... 5,025,000 ............... (re. $5,025,000)
32 Nonpersonal service (57050) ... 1,000,000 ........... (re. $1,000,000)
33 Fringe benefits (60090) ... 3,000,000 ............... (re. $3,000,000)

34 By chapter 50, section 1, of the laws of 2017:
35 For services and expenses of state emergency management activities,
36 including suballocation to other state departments and agencies
37 (30317).
38 Personal service (50000) ... 5,025,000 ............... (re. $5,025,000)
39 Nonpersonal service (57050) ... 1,000,000 ........... (re. $1,000,000)
40 Fringe benefits (60090) ... 3,000,000 ............... (re. $3,000,000)

41 By chapter 50, section 1, of the laws of 2016:
42 For services and expenses of state emergency management activities,
43 including suballocation to other state departments and agencies
44 (30317).
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1  Personal service (50000) ... 5,025,000 ............. (re. $5,025,000)
2  Nonpersonal service (57050) ... 1,000,000 .......... (re. $1,000,000)
3  Fringe benefits (60090) ... 3,000,000 ............. (re. $3,000,000)

4  By chapter 50, section 1, of the laws of 2015:
   For services and expenses of state emergency management activities,
   including suballocation to other state departments and agencies
   (30317).
5  Personal service (50000) ... 3,385,000 ............. (re. $3,385,000)
6  Nonpersonal service (57050) ... 3,950,000 .......... (re. $3,950,000)
7  Fringe benefits (60090) ... 1,690,000 ............. (re. $1,690,000)

8  FIRE PREVENTION AND CONTROL PROGRAM

9  Special Revenue Funds - Federal
10  Federal Miscellaneous Operating Grants Fund
11  Fire Prevention and Control Account - 25382

12  By chapter 50, section 1, of the laws of 2021:
13  For services and expenses of the office of fire prevention and
14  control, including suballocation to other state departments and
15  agencies (30318).
16  Nonpersonal service (57050) ... 3,300,000 .......... (re. $3,300,000)

17  By chapter 50, section 1, of the laws of 2020:
18  For services and expenses of the office of fire prevention and
19  control, including suballocation to other state departments and
20  agencies (30318).
21  Nonpersonal service (57050) ... 3,300,000 .......... (re. $2,815,000)

22  By chapter 50, section 1, of the laws of 2019:
23  For services and expenses of the office of fire prevention and
24  control, including suballocation to other state departments and
25  agencies (30318).
26  Nonpersonal service (57050) ... 3,300,000 .......... (re. $3,298,000)

27  By chapter 50, section 1, of the laws of 2018:
28  For services and expenses of the office of fire prevention and
29  control, including suballocation to other state departments and
30  agencies (30318).
31  Nonpersonal service (57050) ... 3,300,000 .......... (re. $2,923,000)

32  By chapter 50, section 1, of the laws of 2017:
33  For services and expenses of the office of fire prevention and
34  control, including suballocation to other state departments and
35  agencies (30318).
36  Nonpersonal service (57050) ... 3,300,000 .......... (re. $2,891,000)

37  INTEROPERABLE COMMUNICATIONS PROGRAM

38  Special Revenue Funds - Other
39  Miscellaneous Special Revenue Fund
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS  2022-23

1  Statewide Public Safety Communications Account - 22123

2  By chapter 50, section 1, of the laws of 2011:
3  For services and expenses related to the purchase of emergency commu-
4  nications equipment for state departments or agencies. The amounts
5  appropriated herein may be transferred to any other state department
6  or agency pursuant to a plan submitted by the division of homeland
7  security and emergency services and approved by the director of the
8  budget (30309).
9  Equipment (56000) ... 30,000,000  .................... (re. $6,600,000)
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2022-23

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>12,474,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>16,308,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>105,907,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>134,689,000</td>
</tr>
</tbody>
</table>

SCHEDULE

F&D-COMMUNITY DEVELOPMENT PROGRAM

| Personal service--regular (50100) | 674,000 |
| Holiday/overtime compensation (50300) | 10,000 |
| Supplies and materials (57000) | 1,000 |
| Travel (54000) | 2,000 |
| Contractual services (51000) | 1,000 |
| Equipment (56000) | 1,000 |
| Program account subtotal | 689,000 |

Special Revenue Funds - Other

| Personal service--regular (50100) | 4,240,000 |
| Holiday/overtime compensation (50300) | 10,000 |
| Supplies and materials (57000) | 10,000 |
| Travel (54000) | 100,000 |
| Contractual services (51000) | 563,000 |
| Equipment (56000) | 100,000 |
| Fringe benefits (60000) | 2,716,000 |
| Indirect costs (58800) | 538,000 |
| Program account subtotal | 8,277,000 |
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2022-23

OCR-COMMUNITY RENEWAL PROGRAM .................................. 327,000

General Fund
State Purposes Account - 10050

For services and expenses related to the OCR-community renewal program (31367).

Personal service--regular (50100) ..................... 315,000
Holiday/overtime compensation (50300) .............. 7,000
Supplies and materials (57000) ..................... 1,000
Travel (54000) ..................................... 2,000
Contractual services (51000) ....................... 1,000
Equipment (56000) .................................. 1,000

OHP-HOUSING PROGRAM ............................................... 21,951,000

General Fund
State Purposes Account - 10050

For services and expenses related to the OHP-housing program (31448).

Personal service--regular (50100) ..................... 855,000
Holiday/overtime compensation (50300) .............. 4,000
Supplies and materials (57000) ..................... 1,000
Travel (54000) ..................................... 2,000
Contractual services (51000) ....................... 1,000
Equipment (56000) .................................. 1,000

Program account subtotal ..................... 864,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Housing and Urban Development Section 8 Account - 25315

For expenditures related to administering federal section 8 program grants (31448).

Personal service (50000) ..................... 5,576,000
Nonpersonal service (57050) ..................... 2,018,000
Fringe benefits (60090) ..................... 3,520,000
Indirect costs (58850) ..................... 470,000

Program account subtotal ..................... 11,584,000

Special Revenue Funds - Other
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>DHCR Mortgage Servicing Account - 22085</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>For services and expenses related to asset management activities performed</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>by the division of housing and community renewal</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>for the New York state housing finance agency and the urban development</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>corporation.</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Notwithstanding any other provision of law to the contrary, the OGS</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Interchange and the IT Interchange and Transfer Authority as defined in the</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>2022-23 state fiscal year state operations appropriation for the budget</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>division program of the division of the budget, are deemed fully</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>incorporated herein and a part of this appropriation as if fully stated</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>(31448).</td>
<td></td>
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<tr>
<td>13</td>
<td>Personal service--regular (50100)</td>
<td>3,415,000</td>
</tr>
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<td>14</td>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
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<td>15</td>
<td>Supplies and materials (57000)</td>
<td>23,000</td>
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<td>16</td>
<td>Travel (54000)</td>
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<td>17</td>
<td>Contractual services (51000)</td>
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<td>18</td>
<td>Equipment (56000)</td>
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<td>19</td>
<td>Fringe benefits (60000)</td>
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<td>20</td>
<td>Indirect costs (58800)</td>
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<td>21</td>
<td>Program account subtotal</td>
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<tr>
<td>22</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>Low Income Housing Monitoring Account - 22130</td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>For services and expenses related to the monitoring of housing projects</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>constructed under low-income housing tax credit programs (31448).</td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>Personal service--regular (50100)</td>
<td>2,580,000</td>
</tr>
<tr>
<td>28</td>
<td>Holiday/overtime compensation (50300)</td>
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</tr>
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<td>29</td>
<td>Supplies and materials (57000)</td>
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<td>30</td>
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<td>195,000</td>
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<td>31</td>
<td>Contractual services (51000)</td>
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<td>32</td>
<td>Equipment (56000)</td>
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<td>33</td>
<td>Fringe benefits (60000)</td>
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<td>34</td>
<td>Indirect costs (58800)</td>
<td>84,000</td>
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<td>Program account subtotal</td>
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</tr>
<tr>
<td>36</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS  2022-23

1 OHP-LOW INCOME WEATHERIZATION PROGRAM ...................... 4,724,000

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 Department of Energy Weatherization Account - 25499

5 For services and expenses related to administering low income weatherization grants
6 (31446).

7 Personal service (50000) ......................... 1,543,000
8 Nonpersonal service (57050) ...................... 1,378,000
9 Fringe benefits (60090) ......................... 1,589,000
10 Indirect costs (58850) ......................... 214,000

11 OHP-RENT ADMINISTRATION PROGRAM ......................... 85,242,000

12 General Fund
13 State Purposes Account - 10050

14 For services and expenses related to the
15 OHP-rent administration program (31442).

16 Personal service--regular (50100) ................ 1,784,000
17 Holiday/overtime compensation (50300) .............. 3,000
18 Supplies and materials (57000) ...................... 1,000
19 Travel (54000) ..................................... 35,000
20 Contractual services (51000) ...................... 1,000
21 Equipment (56000) .................................. 1,000

22 Program account subtotal ...................... 1,825,000

23 Special Revenue Funds - Other
24 Miscellaneous Special Revenue Fund
25 Rent Revenue Account - 22158

26 For services and expenses related to the
27 division of housing and community
28 renewal's administration and enforcement
29 of New York state's system of rent regula-
30 tion (31442).

31 Personal service--regular (50100) ............... 533,000
32 Travel (54000) ..................................... 10,000
33 Fringe benefits (60000) .......................... 341,000
34 Indirect costs (58800) ......................... 18,000

35
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2022-23

1      Program account subtotal ..................... 902,000

Special Revenue Funds - Other
  Miscellaneous Special Revenue Fund
  Rent Revenue Other Account - 22156

For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation.

Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to chapter 56 of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision c of section 8 of section 4 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31442).

Personal service--regular (50100) ............ 28,250,000
Holiday/overtime compensation (50300) ........... 34,000
Supplies and materials (57000) .................. 1,211,000
Travel (54000) .................................... 221,000
Contractual services (51000) .................... 23,242,000
Equipment (56000) ................................ 591,000
Fringe benefits (60000) ......................... 21,837,000
Indirect costs (58800) ......................... 1,629,000

  Total amount available ....................... 77,015,000

Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency,
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2022-23

or instrumentality thereof has any payment
reduced pursuant to chapter 56 of the laws
of 2020 in an amount equal to costs
incurred by the state in accordance with
subdivision c of section 8 of section 4 of
chapter 576 of the laws of 1974, the divi-
sion of housing and community renewal is
authorized to suballocate or transfer from
this appropriation the value of such
incurred costs to the agency or agencies
which issues the reduced payment.
For services and expenses related to the
division of housing and community
renewal's administration of the tenant
protection unit (30918).

Personal service--regular (50100) .............. 2,713,000
Holiday/overtime compensation (50300) .......... 1,000
Supplies and materials (57000) .................... 60,000
Travel (54000) ........................................ 10,000
Contractual services (51000) ....................... 979,000
Equipment (56000) .................................. 10,000
Fringe benefits (60000) ......................... 1,643,000
Indirect costs (58800) ............................... 84,000

Total amount available .......................... 5,500,000

Program account subtotal ....................... 82,515,000

OPS-ADMINISTRATION PROGRAM ............................. 13,479,000

General Fund
State Purposes Account - 10050

For services and expenses related to the
OPS-administration program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (81001).

Personal service--regular (50100) .............. 2,022,000
Holiday/overtime compensation (50300) .......... 15,000
Supplies and materials (57000) .................... 311,000
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS  2022-23

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 Travel (54000)</td>
<td>157,000</td>
</tr>
<tr>
<td>2 Contractual services (51000)</td>
<td>6,002,000</td>
</tr>
<tr>
<td>3 Equipment (56000)</td>
<td>262,000</td>
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<tr>
<td>Total</td>
<td>8,769,000</td>
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Special Revenue Funds - Other

<table>
<thead>
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<th>Amount</th>
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<tbody>
<tr>
<td>7 Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>8 Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>9 Housing Indirect Cost Recovery Account - 22090</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the administration of special revenue funds - other and special revenue funds - federal. Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to chapter 56 of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision c of section 8 of section 4 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>10 Personal service--regular (50100)</td>
<td>2,697,000</td>
</tr>
<tr>
<td>11 Holiday/overtime compensation (50300)</td>
<td>20,000</td>
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<tr>
<td>12 Supplies and materials (57000)</td>
<td>45,000</td>
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<tr>
<td>13 Travel (54000)</td>
<td>60,000</td>
</tr>
<tr>
<td>14 Contractual services (51000)</td>
<td>1,828,000</td>
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<td>15 Equipment (56000)</td>
<td>60,000</td>
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<tr>
<td></td>
<td>------------</td>
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<tr>
<td>Total</td>
<td>4,710,000</td>
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</table>
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 F&D-COMMUNITY DEVELOPMENT PROGRAM

2 Special Revenue Funds - Other
3 Miscellaneous Special Revenue Fund
4 DHCR-HCA Application Fee Account - 22100

5 By chapter 50, section 1, of the laws of 2021:
6 For services and expenses related to the administration of the federal
7 low-income housing tax credit program (31449).
8 Personal service--regular (50100) ... 4,240,000 ...... (re. $1,231,000)
9 Holiday/overtime compensation (50300) ... 10,000 ........ (re. $9,000)
10 Supplies and materials (57000) ... 10,000 .............. (re. $10,000)
11 Travel (54000) ... 100,000 ............................. (re. $100,000)
12 Contractual services (51000) ... 563,000 .............. (re. $563,000)
13 Equipment (56000) ... 100,000 .......................... (re. $100,000)
14 Fringe benefits (60000) ... 2,716,000 .................... (re. $991,000)
15 Indirect costs (58800) ... 538,000 ...................... (re. $460,000)

6 By chapter 50, section 1, of the laws of 2020:
7 For services and expenses related to the administration of the federal
8 low-income housing tax credit program (31449).
9 Personal service--regular (50100) ... 4,240,000 ...... (re. 1,241,000)
10 Holiday/overtime compensation (50300) ... 10,000 ........ (re. $8,000)
11 Supplies and materials (57000) ... 10,000 .............. (re. $10,000)
12 Travel (54000) ... 100,000 ............................. (re. $100,000)
13 Contractual services (51000) ... 563,000 .............. (re. $562,000)
14 Equipment (56000) ... 100,000 .......................... (re. $100,000)
15 Fringe benefits (60000) ... 2,716,000 .................... (re. $957,000)
16 Indirect costs (58800) ... 538,000 ...................... (re. $454,000)

7 By chapter 50, section 1, of the laws of 2019:
8 For services and expenses related to the administration of the federal
9 low-income housing tax credit program (31449).
10 Personal service--regular (50100) ... 4,240,000 ...... (re. $1,411,000)
11 Holiday/overtime compensation (50300) ... 10,000 ........ (re. $8,000)
12 Supplies and materials (57000) ... 10,000 .............. (re. $10,000)
13 Travel (54000) ... 100,000 ............................. (re. $74,000)
14 Contractual services (51000) ... 563,000 .............. (re. $337,000)
15 Equipment (56000) ... 100,000 .......................... (re. $100,000)
16 Fringe benefits (60000) ... 2,716,000 .................... (re. $2,350,000)
17 Indirect costs (58800) ... 538,000 ...................... (re. $533,000)

38 OHP-HOUSING PROGRAM

39 Special Revenue Funds - Federal
40 Federal Miscellaneous Operating Grants Fund
41 Housing and Urban Development Section 8 Account - 25315

42 By chapter 50, section 1, of the laws of 2021:
43 For expenditures related to administering federal section 8 program
44 grants (31448).
45 Personal service (50000) ... 5,576,000 .............. (re. $4,365,000)
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<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Revisions</th>
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<td>1</td>
<td>Nonpersonal service (57050)</td>
<td>2,018,000</td>
<td>(re. $1,172,000)</td>
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<tr>
<td>2</td>
<td>Fringe benefits (60090)</td>
<td>3,520,000</td>
<td>(re. $2,851,000)</td>
</tr>
<tr>
<td>3</td>
<td>Indirect costs (58850)</td>
<td>470,000</td>
<td>(re. $384,000)</td>
</tr>
<tr>
<td>4</td>
<td>By chapter 50, section 1, of the laws of 2020:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>For expenditures related to administering federal section 8 program grants (31448).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Personal service (50000)</td>
<td>5,576,000</td>
<td>(re. $2,000,000)</td>
</tr>
<tr>
<td>7</td>
<td>Nonpersonal service (57050)</td>
<td>2,018,000</td>
<td>(re. $364,000)</td>
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<td>8</td>
<td>Fringe benefits (60090)</td>
<td>3,520,000</td>
<td>(re. $1,441,000)</td>
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<td>9</td>
<td>Indirect costs (58850)</td>
<td>470,000</td>
<td>(re. $131,000)</td>
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<tr>
<td>10</td>
<td>By chapter 50, section 1, of the laws of 2019:</td>
<td></td>
<td></td>
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<td>11</td>
<td>For expenditures related to administering federal section 8 program grants (31448).</td>
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<td></td>
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<tr>
<td>12</td>
<td>Personal service (50000)</td>
<td>5,576,000</td>
<td>(re. $2,164,000)</td>
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<tr>
<td>13</td>
<td>Nonpersonal service (57050)</td>
<td>2,018,000</td>
<td>(re. $853,000)</td>
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<tr>
<td>14</td>
<td>Fringe benefits (60090)</td>
<td>3,520,000</td>
<td>(re. $1,461,000)</td>
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<tr>
<td>15</td>
<td>Indirect costs (58850)</td>
<td>470,000</td>
<td>(re. $194,000)</td>
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<tr>
<td>16</td>
<td>By chapter 50, section 1, of the laws of 2018:</td>
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<tr>
<td>17</td>
<td>For expenditures related to administering federal section 8 program grants (31448).</td>
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<td></td>
</tr>
<tr>
<td>18</td>
<td>Personal service (50000)</td>
<td>5,576,000</td>
<td>(re. $2,369,000)</td>
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<tr>
<td>19</td>
<td>Nonpersonal service (57050)</td>
<td>2,018,000</td>
<td>(re. $1,565,000)</td>
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<td>20</td>
<td>Fringe benefits (60090)</td>
<td>3,484,000</td>
<td>(re. $1,501,000)</td>
</tr>
<tr>
<td>21</td>
<td>Indirect costs (58850)</td>
<td>470,000</td>
<td>(re. $246,000)</td>
</tr>
<tr>
<td>22</td>
<td>Special Revenue Funds - Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>DHCR Mortgage Servicing Account - 22085</td>
<td></td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>By chapter 50, section 1, of the laws of 2021:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>For services and expenses related to asset management activities performed by the division of housing and community renewal for the New York state housing finance agency and the urban development corporation.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31448).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>Personal service--regular (50100)</td>
<td>3,415,000</td>
<td>(re. $2,384,000)</td>
</tr>
<tr>
<td>29</td>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
<td>(re. $10,000)</td>
</tr>
<tr>
<td>30</td>
<td>Supplies and materials (57000)</td>
<td>23,000</td>
<td>(re. $23,000)</td>
</tr>
<tr>
<td>31</td>
<td>Travel (54000)</td>
<td>100,000</td>
<td>(re. $100,000)</td>
</tr>
<tr>
<td>32</td>
<td>Contractual services (51000)</td>
<td>346,000</td>
<td>(re. $259,000)</td>
</tr>
<tr>
<td>33</td>
<td>Equipment (56000)</td>
<td>124,000</td>
<td>(re. $124,000)</td>
</tr>
<tr>
<td>34</td>
<td>Fringe benefits (60000)</td>
<td>600,000</td>
<td>(re. $600,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2020:
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

For services and expenses related to asset management activities performed by the division of housing and community renewal for the New York state housing finance agency and the urban development corporation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31448).

- Personal service--regular (50100) ... 3,415,000 ..... (re. $1,539,000)
- Holiday/overtime compensation (50300) ... 10,000 ........ (re. $4,000)
- Supplies and materials (57000) ... 23,000 .............. (re. $23,000)
- Travel (54000) ... 100,000 ............................ (re. $100,000)
- Contractual services (51000) ... 346,000 .............. (re. $144,000)
- Equipment (56000) ... 124,000 ........................ (re. $124,000)
- Fringe benefits (60000) ... 600,000 ................... (re. $600,000)

By chapter 50, section 1, of the laws of 2019:

- Personal service--regular (50100) ... 3,415,000 ..... (re. $1,209,000)
- Holiday/overtime compensation (50300) ... 50,000 ....... (re. $50,000)
- Supplies and materials (57000) ... 5,000 ................ (re. $5,000)
- Travel (54000) ... 195,000 ............................ (re. $195,000)
- Contractual services (51000) ... 215,000 .............. (re. $215,000)
- Equipment (56000) ... 75,000 .......................... (re. $75,000)
- Fringe benefits (60000) ... 1,681,000 .................. (re. $1,051,000)

Special Revenue Funds - Other
- Miscellaneous Special Revenue Fund
- Low Income Housing Monitoring Account - 22130

By chapter 50, section 1, of the laws of 2021:

- Personal service--regular (50100) ... 2,580,000 ..... (re. $1,498,000)
- Holiday/overtime compensation (50300) ... 50,000 ...... (re. $50,000)
- Supplies and materials (57000) ... 5,000 ............... (re. $5,000)
- Travel (54000) ... 195,000 ............................ (re. $195,000)
- Contractual services (51000) ... 215,000 .............. (re. $215,000)
- Equipment (56000) ... 75,000 .......................... (re. $75,000)
- Fringe benefits (60000) ... 1,681,000 .................. (re. $1,051,000)
**DIVISION OF HOUSING AND COMMUNITY RENEWAL**

**STATE OPERATIONS - REAPPROPRIATIONS 2022-23**

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
<th>Reappropriation Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Indirect costs (58800)</td>
<td>84,000</td>
<td>(re. $56,000)</td>
</tr>
<tr>
<td>By chapter 50, section 1, of the laws of 2020:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the monitoring of housing projects constructed under low-income housing tax credit programs (31448).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,580,000</td>
<td>(re. $349,000)</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>50,000</td>
<td>(re. $49,000)</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>5,000</td>
<td>(re. $5,000)</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>195,000</td>
<td>(re. $195,000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>215,000</td>
<td>(re. $108,000)</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>75,000</td>
<td>(re. $75,000)</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,681,000</td>
<td>(re. $303,000)</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>84,000</td>
<td>(re. $22,000)</td>
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<tr>
<td>By chapter 50, section 1, of the laws of 2019:</td>
<td></td>
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<tr>
<td>For services and expenses related to the monitoring of housing projects constructed under low-income housing tax credit programs (31448).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,580,000</td>
<td>(re. $774,000)</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>50,000</td>
<td>(re. $50,000)</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>5,000</td>
<td>(re. $5,000)</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>195,000</td>
<td>(re. $194,000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>215,000</td>
<td>(re. $101,000)</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>75,000</td>
<td>(re. $75,000)</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,681,000</td>
<td>(re. $1,440,000)</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>84,000</td>
<td>(re. $68,000)</td>
</tr>
<tr>
<td>By chapter 50, section 1, of the laws of 2021:</td>
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</tr>
<tr>
<td>For services and expenses related to administering low income weatherization grants (31446).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>2,543,000</td>
<td>(re. $958,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>378,000</td>
<td>(re. $378,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>1,589,000</td>
<td>(re. $1,589,000)</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>214,000</td>
<td>(re. $214,000)</td>
</tr>
</tbody>
</table>

**OHP-LOW INCOME WEATHERIZATION PROGRAM**

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
<th>Reappropriation Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Department of Energy Weatherization Account - 25499</td>
<td></td>
<td></td>
</tr>
<tr>
<td>By chapter 50, section 1, of the laws of 2021:</td>
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</tr>
<tr>
<td>For services and expenses related to administering low income weatherization grants (31446).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>2,543,000</td>
<td>(re. $2,543,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>378,000</td>
<td>(re. $378,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>1,589,000</td>
<td>(re. $1,589,000)</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>214,000</td>
<td>(re. $214,000)</td>
</tr>
</tbody>
</table>

The appropriation made by chapter 50, section 1, of the laws of 2020, is hereby amended and reappropriated to read:

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
<th>Reappropriation Amount</th>
</tr>
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<tbody>
<tr>
<td>Personal service (50000)</td>
<td>2,543,000</td>
<td>(re. $958,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>378,000</td>
<td>(re. $1,049,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>1,589,000</td>
<td>(re. $1,254,000)</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>214,000</td>
<td>(re. $156,000)</td>
</tr>
</tbody>
</table>
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS  2022-23

1  By chapter 50, section 1, of the laws of 2019:
2    For services and expenses related to administering low income weather-
3      ization grants (31446).
4    Personal service (50000) ... 2,543,000 ......... (re. $1,881,000)
5    Nonpersonal service (57050) ... 378,000 .......... (re. $258,000)
6    Fringe benefits (60090) ... 1,589,000 .......... (re. $1,203,000)
7    Indirect costs (58850) ... 214,000 ............... (re. $164,000)

8  By chapter 50, section 1, of the laws of 2018:
9    For services and expenses related to administering low income weather-
10      ization grants (31446).
11    Personal service (50000) ... 2,543,000 ......... (re. $2,097,000)
12    Nonpersonal service (57050) ... 378,000 .......... (re. $239,000)
13    Fringe benefits (60090) ... 1,589,000 .......... (re. $1,310,000)
14    Indirect costs (58850) ... 214,000 ............... (re. $183,000)

15  OHP-RENT ADMINISTRATION PROGRAM
16    Special Revenue Funds - Other
17    Miscellaneous Special Revenue Fund
18    Rent Revenue Account - 22158

19  By chapter 50, section 1, of the laws of 2021:
20    For services and expenses related to the division of housing and
21      community renewal's administration and enforcement of New York
22      state's system of rent regulation (31442).
23    Personal service--regular (50100) ... 533,000 ....... (re. $376,000)
24    Travel (54000) ... 10,000 .......................... (re. $10,000)
25    Fringe benefits (60000) ... 341,000 ............... (re. $248,000)
26    Indirect costs (58800) ... 18,000 ................. (re. $14,000)

27  By chapter 50, section 1, of the laws of 2020:
28    For services and expenses related to the division of housing and
29      community renewal's administration and enforcement of New York
30      state's system of rent regulation (31442).
31    Personal service--regular (50100) ... 533,000 ....... (re. $281,000)
32    Travel (54000) ... 10,000 .......................... (re. $10,000)
33    Fringe benefits (60000) ... 341,000 ............... (re. $184,000)
34    Indirect costs (58800) ... 18,000 ................. (re. $11,000)

35  By chapter 50, section 1, of the laws of 2019:
36    For services and expenses related to the division of housing and
37      community renewal's administration and enforcement of New York
38      state's system of rent regulation (31442).
39    Personal service--regular (50100) ... 533,000 ....... (re. $449,000)
40    Travel (54000) ... 10,000 .......................... (re. $10,000)
41    Fringe benefits (60000) ... 341,000 ............... (re. $341,000)
42    Indirect costs (58800) ... 18,000 ................. (re. $18,000)

43  Special Revenue Funds - Other
44  Miscellaneous Special Revenue Fund
45  Rent Revenue Other Account - 22156
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS  2022-23

1  By chapter 50, section 1, of the laws of 2021:
  For services and expenses related to the division of housing and
  community renewal's administration and enforcement of New York
  state's system of rent regulation.

Notwithstanding any provision of law to the contrary, to the extent a
city of one million or more or any department, agency, or instrumen-
tality thereof has any payment reduced pursuant to a chapter of the
laws of 2020 in an amount equal to costs incurred by the state in
accordance with subdivision (c) of section 8 of chapter 576 of the
laws of 1974, the division of housing and community renewal is
authorized to suballocate or transfer from this appropriation the
value of such incurred costs to the agency or agencies which issues
the reduced payment.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2021-22 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (31442).

14  Personal service--regular (50100) ... 26,250,000 ... (re. $11,675,000)
15  Holiday/overtime compensation (50300) ... 34,000 ........ (re. $24,000)
16  Supplies and materials (57000) ... 1,211,000 ........ (re. $1,167,000)
17  Travel (54000) ... 221,000 ........................... (re. $211,000)
18  Contractual services (51000) ... 8,242,000 ............ (re. $5,254,000)
19  Equipment (56000) ... 591,000 ......................... (re. $583,000)
20  Fringe benefits (60000) ... 1,643,000 .................. (re. $900,000)
21  Indirect costs (58800) ... 84,000 ....................... (re. $51,000)

Notwithstanding any provision of law to the contrary, to the extent a
city of one million or more or any department, agency, or instrumen-
tality thereof has any payment reduced pursuant to a chapter of the
laws of 2020 in an amount equal to costs incurred by the state in
accordance with subdivision (c) of section 8 of chapter 576 of the
laws of 1974, the division of housing and community renewal is
authorized to suballocate or transfer from this appropriation the
value of such incurred costs to the agency or agencies which issues
the reduced payment.

For services and expenses related to the division of housing and
community renewal's administration of the tenant protection unit
(30918).

Personal service--regular (50100) ... 2,713,000 ...... (re. $1,421,000)
Supplies and materials (57000) ... 60,000 ............. (re. $60,000)
Travel (54000) ... 10,000 ............................. (re. $10,000)
Contractual services (51000) ... 979,000 .............. (re. $538,000)
Equipment (56000) ... 10,000 ........................... (re. $10,000)
Fringe benefits (60000) ... 1,643,000 .................. (re. $900,000)
Indirect costs (58800) ... 84,000 ....................... (re. $51,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the division of housing and
community renewal's administration and enforcement of New York
state's system of rent regulation.
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31442).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
<th>Reconciliation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>$26,250,000</td>
<td>($678,000)</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>$34,000</td>
<td>($31,000)</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>$1,211,000</td>
<td>($809,000)</td>
</tr>
<tr>
<td>Travel</td>
<td>$221,000</td>
<td>($190,000)</td>
</tr>
<tr>
<td>Contractual services</td>
<td>$8,242,000</td>
<td>($4,374,000)</td>
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<tr>
<td>Equipment</td>
<td>$591,000</td>
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<tr>
<td>Fringe benefits</td>
<td>$20,400,000</td>
<td>($4,502,000)</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>$1,579,000</td>
<td>($861,000)</td>
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</tbody>
</table>

Personal service--regular (50100) ... 26,250,000 ...... (re. $678,000)
Holiday/overtime compensation (50300) ... 34,000 ...... (re. $31,000)
Supplies and materials (57000) ... 1,211,000 .......... (re. $809,000)
Travel (54000) ... 221,000 ......................... (re. $190,000)
Contractual services (51000) ... 8,242,000 ............. (re. $4,374,000)
Equipment (56000) ... 591,000 ......................... (re. $589,000)
Fringe benefits (60000) ... 20,400,000 .................. (re. $4,502,000)
Indirect costs (58800) ... 1,579,000 .................... (re. $861,000)

Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

For services and expenses related to the division of housing and community renewal's administration of the tenant protection unit (30918).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
<th>Reconciliation</th>
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</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
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<tr>
<td>Supplies and materials</td>
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</tr>
<tr>
<td>Contractual services</td>
<td>$979,000</td>
<td>($532,000)</td>
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<tr>
<td>Equipment</td>
<td>$10,000</td>
<td>($10,000)</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>$1,643,000</td>
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<tr>
<td>Indirect costs</td>
<td>$84,000</td>
<td>($20,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2020:

For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation.

Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in
accomplice with subdivision (c) of section 8 of chapter 576 of the
laws of 1974, the division of housing and community renewal is
authorized to suballocate or transfer from this appropriation the
value of such incurred costs to the agency or agencies which issues
the reduced payment.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2019-20 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (31442).
Personal service--regular (50100) ... 28,597,000 .... (re. $6,795,000)
Holiday/overtime compensation (50300) ... 34,000 ........ (re. $15,000)
Supplies and materials (57000) ... 1,211,000 .......... (re. $1,183,000)
Travel (54000) ... 221,000 ........................... (re. $206,000)
Contractual services (51000) ... 2,895,000 ............... (re. $18,000)
Equipment (56000) ... 591,000 ......................... (re. $591,000)
Fringe benefits (60000) ... 23,400,000 ................. (re. $9,818,000)
Indirect costs (58800) ... 1,579,000 .................... (re. $849,000)

For services and expenses related to the division of housing and
community renewal's administration of the tenant protection unit
(30918).
Personal service--regular (50100) ... 2,713,000 ........ (re. $627,000)
Supplies and materials (57000) ... 60,000 ............... (re. $42,000)
Travel (54000) ... 10,000 ............................. (re. $8,000)
Contractual services (51000) ... 979,000 ................. (re. $83,000)
Equipment (56000) ... 10,000 ........................... (re. $10,000)
Fringe benefits (60000) ... 1,643,000 .................... (re. $311,000)
Indirect costs (58800) ... 84,000 ........................ (re. $12,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
section 1, of the laws of 2020:
For services and expenses related to the division of housing and
community renewal's administration and enforcement of New York
state's system of rent regulation.
Notwithstanding any provision of law to the contrary, to the extent a
city of one million or more or any department, agency, or instrumen-
tality thereof has any payment reduced pursuant to a chapter of the
laws of 2020 in an amount equal to costs incurred by the state in
accordance with subdivision (c) of section 8 of chapter 576 of the
laws of 1974, the division of housing and community renewal is
authorized to suballocate or transfer from this appropriation the
DIVISION OF HOUSING AND COMMUNITY RENEWAL
STATE OPERATIONS - REAPPROPRIATIONS 2022-23

value of such incurred costs to the agency or agencies which issues
the reduced payment.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2018-19 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (31442).

Personal service--regular (50100) ... 22,308,000 ....... (re. $822,000)
Holiday/overtime compensation (50300) ... 30,000 ........ (re. $30,000)
Supplies and materials (57000) ... 471,000 ............. (re. $256,000)
Travel (54000) ... 76,000 .............................. (re. $75,000)
Contractual services (51000) ... 2,548,000 ............. (re. $137,000)
Equipment (56000) ... 405,000 ........................... (re. $404,000)
Fringe benefits (60000) ... 14,272,000 ............... (re. $4,195,000)
Indirect costs (58800) ... 680,000 ..................... (re. $110,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
section 1, of the laws of 2020:
For services and expenses related to the division of housing and
community renewal's administration and enforcement of New York
state's system of rent regulation.
Notwithstanding any provision of law to the contrary, to the extent a
city of one million or more or any department, agency, or instrumen-
tality thereof has any payment reduced pursuant to a chapter of the
laws of 2020 in an amount equal to costs incurred by the state in
accordance with subdivision (c) of section 8 of chapter 576 of the
laws of 1974, the division of housing and community renewal is
authorized to suballocate or transfer from this appropriation the
value of such incurred costs to the agency or agencies which issues
the reduced payment.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2017-18 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (31442).

Holiday/overtime compensation (50300) ... 30,000 ........ (re. $25,000)
Supplies and materials (57000) ... 471,000 ............. (re. $34,000)
Travel (54000) ... 76,000 .............................. (re. $64,000)
Contractual services (51000) ... 2,548,000 ............. (re. $31,000)
Equipment (56000) ... 405,000 ........................... (re. $371,000)

OPS-ADMINISTRATION PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the OPS-administration program.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Contractual services (51000) . . . 6,002,000 ............ (re. $5,745,000)
Supplies and materials (57000) . . . 311,000 ............ (re. $249,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Housing Indirect Cost Recovery Account - 22090

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the administration of special revenue funds - other and special revenue funds - federal.
Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) . . . 2,697,000 ..... (re. $1,130,000)
Holiday/overtime compensation (50300) . . . 20,000 ...... (re. $16,000)
Supplies and materials (57000) . . . 45,000 .............. (re. $45,000)
Travel (54000) . . . 60,000 .............................. (re. $60,000)
Contractual services (51000) . . . 1,828,000 ............ (re. $1,828,000)
Equipment (56000) . . . 60,000 ........................... (re. $60,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the administration of special revenue funds - other and special revenue funds - federal.
Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service—regular (50100) ... 2,697,000 ........ (re. $323,000)
Holiday/overtime compensation (50300) ... 20,000 ........ (re. $13,000)
Supplies and materials (57000) ... 45,000 .................. (re. $45,000)
Travel (54000) ... 60,000 ........................................ (re. $60,000)
Contractual services (51000) ... 1,828,000 ............. (re. $1,828,000)
Equipment (56000) ... 60,000 ................................. (re. $60,000)

By chapter 50, section 1, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2020 is hereby amended and reappropriated to read:
For services and expenses related to the administration of special revenue funds – other and special revenue funds – federal.
Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).
Personal service—regular (50100) ... 2,697,000 ........ (re. $126,000)
Holiday/overtime compensation (50300) ... 20,000 ........ (re. $12,000)
Supplies and materials (57000) ... 45,000 .................. (re. $59,000)
Travel (54000) ... 60,000 ................................. (re. $54,000)
Contractual services (51000) ... 1,828,000 ............. (re. $1,808,000)
Equipment (56000) ... 60,000 ................................. (re. $60,000)
STATE OF NEW YORK MORTGAGE AGENCY

STATE OPERATIONS  2022-23

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>76,800,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>76,800,000</td>
</tr>
</tbody>
</table>

================  ================

SCHEDULE

HOMEOWNER MORTGAGE REVENUES REIMBURSEMENT PROGRAM ......... 61,800,000

---

General Fund
State Purposes Account - 10050

For deposit to the appropriate account or accounts of the homeowner mortgage revenue bonds general resolution pursuant to chapter 261 of the laws of 1988. Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is made available (45603) .............. 39,800,000

The sum of $22,000,000 is hereby appropriated to the state of New York mortgage agency, for deposit in the appropriate account or fund of the homeowner mortgage revenue bonds general resolution. Such appropriation shall only be made available, upon certification by the director of the budget, to the state of New York mortgage agency when and to the extent that the agency certifies to the director of the budget that monies available to the agency are not sufficient to meet the agency's obligations with respect to all bonds issued under the homeowner mortgage revenue bonds general resolution dated September 10, 1987 as amended. Copies of the certification made by the director of the budget shall be filed with the chairs of the senate finance committee and the assembly ways and means committee.

Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is made available (45604) ............ 22,000,000
MORTGAGE INSURANCE FUND REIMBURSEMENT PROGRAM ............. 15,000,000

General Fund
State Purposes Account - 10050

The sum of $15,000,000, or so much thereof as may be necessary and available, is hereby appropriated from the state purposes account of the general fund to the state of New York mortgage agency, for deposit in the mortgage insurance fund established by section 2429-b of the public authorities law as the aggregate reserve amount of the mortgage insurance fund. Any moneys expended pursuant to the provisions of this appropriation shall forthwith be transferred to the general fund, to the extent moneys are available, from the housing reserve account of the New York state infrastructure trust fund established pursuant to section 88 of the state finance law. Such appropriation shall only be made available, upon certification by the director of the budget, to the state of New York mortgage agency to the extent and if the agency requires the use of the aggregate reserve amount of the mortgage insurance fund. Copies of such certification shall be filed with the chairs of the senate finance committee and the assembly ways and means committee. Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is made available (45605) ............ 15,000,000
DIVISION OF HUMAN RIGHTS
STATE OPERATIONS 2022-23

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>6,018,000</td>
<td>9,496,000</td>
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<tr>
<td>All Funds</td>
<td>20,733,000</td>
<td>9,496,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ...................................... 20,733,000

State Purposes Account - 10050

For services and expenses related to the administration program including the creation and maintenance of a hate and bias prevention unit.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<p>| | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>12,000,000</td>
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<tr>
<td>Temporary service (50200)</td>
<td>292,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>17,000</td>
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<td>Supplies and materials (57000)</td>
<td>136,000</td>
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<td>Travel (54000)</td>
<td>110,000</td>
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</tr>
<tr>
<td>Contractual services (51000)</td>
<td>2,046,000</td>
<td></td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>114,000</td>
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</tr>
<tr>
<td>Program account subtotal</td>
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<td></td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Equal Employment Opportunity Account - 25447

For services and expenses related to equal employment opportunity program enforcement activities (81001).
DIVISION OF HUMAN RIGHTS

STATE OPERATIONS  2022-23

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service (50000)</td>
<td>2,066,000</td>
</tr>
<tr>
<td>2</td>
<td>Nonpersonal service (57050)</td>
<td>140,000</td>
</tr>
<tr>
<td>3</td>
<td>Fringe benefits (60090)</td>
<td>1,126,000</td>
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<tr>
<td>4</td>
<td>Indirect costs (58850)</td>
<td>150,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>3,482,000</td>
</tr>
</tbody>
</table>

8 Special Revenue Funds – Federal
9 Federal Miscellaneous Operating Grants Fund
10 FHAP-Type I Account – 25308

11 For services and expenses related to fair housing assistance program enforcement activities (81001).

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>14</td>
<td>Personal service (50000)</td>
<td>683,000</td>
</tr>
<tr>
<td>15</td>
<td>Nonpersonal service (57050)</td>
<td>1,428,000</td>
</tr>
<tr>
<td>16</td>
<td>Fringe benefits (60090)</td>
<td>375,000</td>
</tr>
<tr>
<td>17</td>
<td>Indirect costs (58850)</td>
<td>50,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>2,536,000</td>
</tr>
</tbody>
</table>
DIVISION OF HUMAN RIGHTS

STATE OPERATIONS - REAPPROPRIATIONS  2022-23

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 Federal Equal Employment Opportunity Account - 25447

5 By chapter 50, section 1, of the laws of 2021:
6    For services and expenses related to equal employment opportunity
7    program enforcement activities (81001).
8    Personal service (50000) ... 2,066,000 ................ (re. $2,066,000)
9    Nonpersonal service (57050) ... 140,000 ................. (re. $140,000)
10   Fringe benefits (60090) ... 1,126,000 ................... (re. $1,126,000)
11   Indirect costs (58850) ... 150,000 ...................... (re. $150,000)

12 The appropriation made by chapter 50, section 1, of the laws of 2020, is
13    hereby amended and reappropriated to read:
14    For services and expenses related to equal employment opportunity
15    program enforcement activities (81001).
16    Personal service (50000) ... [2,066,000] 766,000 ...... (re. $766,000)
17    Nonpersonal service (57050) ... [140,000] 2,716,000 . (re. $2,108,000)

18 Special Revenue Funds - Federal
19 Federal Miscellaneous Operating Grants Fund
20 FHAP-Type I Account - 25308

21 By chapter 50, section 1, of the laws of 2021:
22    For services and expenses related to fair housing assistance program
23    enforcement activities (81001).
24    Personal service (50000) ... 683,000 ..................... (re. $683,000)
25    Nonpersonal service (57050) ... 1,428,000 ............... (re. $1,428,000)
26    Fringe benefits (60090) ... 375,000 ....................... (re. $375,000)
27    Indirect costs (58850) ... 50,000 ......................... (re. $50,000)

28 By chapter 50, section 1, of the laws of 2020:
29    For services and expenses related to fair housing assistance program
30    enforcement activities (81001).
31    Personal service (50000) ... 683,000 ..................... (re. $396,000)
32    Nonpersonal service (57050) ... 1,428,000 ............... (re. $136,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other</th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>All Funds</td>
<td>6,958,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

| HHS STATEWIDE IMPLEMENTATION         | 1,430,000      |                  |
---|-------------------------------------|----------------|------------------|

For services and expenses related to the statewide improvement to the quality of indigent defense (55514).

| Personal service--regular (50100)   | 742,000        |                  |
| Supplies and materials (57000)      | 30,000         |                  |
| Travel (54000)                      | 70,000         |                  |
| Contractual services (51000)       | 40,000         |                  |
| Equipment (56000)                  | 15,000         |                  |
| Fringe benefits (60000)            | 512,000        |                  |
| Indirect costs (58800)             | 21,000         |                  |

HURRELL-HARRING SETTLEMENT 1,385,000


<p>| Personal service--regular (50100)   | 715,000        |                  |
| Supplies and materials (57000)      | 30,000         |                  |
| Travel (54000)                      | 60,000         |                  |
| Contractual services (51000)       | 50,000         |                  |
| Equipment (56000)                  | 15,000         |                  |
| Fringe benefits (60000)            | 494,000        |                  |
| Indirect costs (58800)             | 21,000         |                  |</p>
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>INDIGENT LEGAL SERVICES PROGRAM</td>
<td>$4,143,000</td>
</tr>
<tr>
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<td></td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Special Revenue Funds – Other</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Indigent Legal Services Fund</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Indigent Legal Services Account – 23551</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>indigent legal services program (55501).</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Personal service--regular (50100)</td>
<td>$2,143,000</td>
</tr>
<tr>
<td>9</td>
<td>Temporary service (50200)</td>
<td>$30,000</td>
</tr>
<tr>
<td>10</td>
<td>Supplies and materials (57000)</td>
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<td>11</td>
<td>Travel (54000)</td>
<td>$90,000</td>
</tr>
<tr>
<td>12</td>
<td>Contractual services (51000)</td>
<td>$150,000</td>
</tr>
<tr>
<td>13</td>
<td>Equipment (56000)</td>
<td>$58,000</td>
</tr>
<tr>
<td>14</td>
<td>Fringe benefits (60000)</td>
<td>$1,495,000</td>
</tr>
<tr>
<td>15</td>
<td>Indirect costs (58800)</td>
<td>$62,000</td>
</tr>
<tr>
<td>16</td>
<td></td>
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</tr>
</tbody>
</table>
OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS  2022-23

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>641,118,000</td>
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</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>500,000</td>
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</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>30,000,000</td>
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</tr>
<tr>
<td>Enterprise Funds</td>
<td>4,000,000</td>
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</tr>
<tr>
<td>Internal Service Funds</td>
<td>151,636,000</td>
<td>331,147,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>827,254,000</td>
<td>332,006,000</td>
</tr>
</tbody>
</table>

SCHEDULE

OFFICE OF TECHNOLOGY SERVICES PROGRAM ......................... 827,254,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Any contracts which were previously funded in other agencies, but which are now, due to the consolidation of information technology services, paid for using amounts appropriated for state operations herein shall be deemed assigned from the agency which previously funded such contracts to the office of information technology services.

For services and expenses of central administrative activities (51908).

Personal service--regular (50100) ............... 15,613,000
Temporary service (50200) ........................ 185,000
Holiday/overtime compensation (50300) ......... 172,000
Supplies and materials (57000) .................. 520,000
Travel (54000) .................................... 75,000
Contractual services (51000) ..................... 4,820,000
Equipment (56000) ................................ 97,000
OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS  2022-23

1  Total amount available ......................  21,482,000
   --------------

2  For services and expenses of state data
   centers (51924).

3  Personal service--regular (50100) ............  57,394,000
4  Temporary service (50200) ......................  4,721,000
5  Holiday/overtime compensation (50300) ..........  2,384,000
6  Supplies and materials (57000) ..................  3,009,000
7  Travel (54000) ..................................  270,000
8  Contractual services (51000) ................. 103,000,000
9  Equipment (56000) ................................  7,000
10 Total amount available ........................ 170,785,000

11  --------------
12  For services and expenses of programs
13   providing services to end users (51923).

14  Personal service--regular (50100) ............  48,333,000
15  Temporary service (50200) ......................  1,297,000
16  Holiday/overtime compensation (50300) ..........  2,605,000
17  Supplies and materials (57000) ...................  600,000
18  Travel (54000) ....................................  50,000
19  Contractual services (51000) ..................  31,775,000
20  Equipment (56000) ................................  2,000,000
21  Total amount available ......................  86,560,000
22  --------------

23  For services and expenses related to
24   supporting and maintaining state computer
25   applications (51922).

26  Personal service--regular (50100) ............ 145,122,000
27  Temporary service (50200) ......................  4,837,000
28  Holiday/overtime compensation (50300) ..........  730,000
29  Supplies and materials (57000) ..................  350,000
30  Travel (54000) ..................................  142,000
31  Contractual services (51000) ..................  53,400,000
32  Equipment (56000) ................................  150,000
33  Total amount available ......................  204,731,000
34  --------------

35  For services and expenses related to provid-
36   ing security and quality control services
37   for state applications and data, and for
38   providing shared services to local munici-
39   palities, including but not limited to,
40   endpoint detection and response, intrusion
OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS  2022-23

detection, vulnerability scanning and data
backup. Provided further that a portion of
the funds appropriated herein shall be
suballocated to the Division of Homeland
Security and Emergency Services, for
providing shared services to local munici-
palities, pursuant to a plan approved by
the division of budget (51920).

Personal service--regular (50100) ............. 10,594,000
Temporary service (50200) ........................ 108,000
Holiday/overtime compensation (50300) ........... 24,000
Supplies and materials (57000) .................... 46,000
Travel (54000) .................................... 15,000
Contractual services (51000) .................. 32,847,000
Equipment (56000) ............................. 18,242,000

Total amount available ...................... 61,876,000

For services and expenses related to network
services (51921).

Personal service--regular (50100) ............. 16,523,000
Temporary service (50200) ...................... 2,524,000
Holiday/overtime compensation (50300) ........ 3,163,000
Supplies and materials (57000) ................... 165,000
Travel (54000) .................................... 99,000
Contractual services (51000) .................. 49,910,000
Equipment (56000) .............................. 1,200,000

Total amount available ...................... 73,584,000

For services and expenses related to train-
ing pursuant to a plan developed in
consultation with the department of civil
service to train employees of the state to
obtain information technology certif-
ications that are not currently held by
employees of the state in sufficient quan-
tities, but are readily available in the
market place, in order to ensure that the
state's information technology needs can
be met by state employees (51901).

Personal service--regular (50100) .............. 1,590,000
Temporary service (50200) .......................... 3,000
Holiday/overtime compensation (50300) ........ 7,000
Supplies and materials (57000) .................... 27,000
Travel (54000) ..................................... 3,000
OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2022-23

1. Contractual services (51000) ..................... 313,000
2. Equipment (56000) .................................. 57,000

Total amount available ............................... 2,000,000

6. For services and expenses related to the
digitization of government services, including, but not limited to, expanded
use of digital credentials, identity rationalization, and streamlined access to
digitized government services.

12. Personal service--regular (50100) .............. 1,000,000
13. Contractual services (51000) ................... 7,000,000
14. Equipment (56000) .................................. 2,000,000

Total amount available ............................... 10,000,000

18. For services and expenses related to the
modernization of IT legacy systems for the
Department of Taxation and Finance.

21. Personal service--regular (50100) .............. 8,000,000
22. Temporary service (50200) ........................ 250,000
23. Holiday/overtime compensation (50300) ........... 250,000
24. Contractual services (51000) ................... 1,000,000
25. Equipment (56000) .................................. 500,000

Total amount available ............................... 10,000,000

29. Program account subtotal ......................... 641,118,000

31. Special Revenue Funds – Federal
32. Federal Miscellaneous Operating Grants Fund
33. OFT Federal Account – 25532

34. For services and expenses related to grants
for geographic information systems and emergency operations activities.
35. Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Nonpersonal service (57050)</td>
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<tr>
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<td>Special Revenue Funds - Other</td>
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<tr>
<td>3</td>
<td>Miscellaneous Special Revenue Fund</td>
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</tr>
<tr>
<td>4</td>
<td>Technology Financing Account - 22207</td>
<td></td>
</tr>
<tr>
<td></td>
<td>For services and expenses related to information technology including, but not limited to, services and expenses on behalf of state agencies which have transferred funding to this account for such purpose. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Contractual services (51000)</td>
<td>25,000,000</td>
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<tr>
<td>6</td>
<td>Equipment (56000)</td>
<td>5,000,000</td>
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<tr>
<td></td>
<td>Program account subtotal</td>
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<tr>
<td>7</td>
<td>Enterprise Funds</td>
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<tr>
<td>8</td>
<td>Agencies Enterprise Fund</td>
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<tr>
<td>9</td>
<td>New York Alert Account - 50326</td>
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<tr>
<td></td>
<td>For services and expenses related to the office of technology services program (51908).</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Personal service--regular (50100)</td>
<td>600,000</td>
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<tr>
<td>11</td>
<td>Holiday/overtime compensation (50300)</td>
<td>30,000</td>
</tr>
<tr>
<td>12</td>
<td>Contractual services (51000)</td>
<td>3,000,000</td>
</tr>
<tr>
<td>13</td>
<td>Fringe benefits (60000)</td>
<td>350,000</td>
</tr>
<tr>
<td>14</td>
<td>Indirect costs (58800)</td>
<td>20,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>4,000,000</td>
</tr>
<tr>
<td>15</td>
<td>Internal Service Funds</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Agencies Internal Service Fund</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Centralized Technology Services Account - 55069</td>
<td></td>
</tr>
</tbody>
</table>
OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2022-23

For services and expenses related to the office of technology services program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,250,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>121,763,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,240,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>92,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>125,345,000</td>
</tr>
</tbody>
</table>

Internal Service Funds

Agencies Internal Service Fund

NYT Account - 55061

For services and expenses related to the office of technology services program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>18,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>12,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>11,916,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>3,124,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>15,070,000</td>
</tr>
</tbody>
</table>

Internal Service Funds

Agencies Internal Service Fund

State Data Center Account - 55062

For services and expenses related to the office of technology services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).

Contractual services (51000) .................... 6,047,000
Equipment (56000) ............................. 5,174,000

Program account subtotal ..................... 11,221,000
OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 OFFICE OF TECHNOLOGY SERVICES PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 OFT Federal Account - 25532

5 By chapter 50, section 1, of the laws of 2021:
6 For services and expenses related to grants for geographic information
7 systems and emergency operations activities.
8 Notwithstanding any other provision of law to the contrary, the OGS
9 Interchange and Transfer Authority and the IT Interchange and Trans-
10 fer Authority as defined in the 2021-22 state fiscal year state
11 operations appropriation for the budget division program of the
12 division of the budget, are deemed fully incorporated herein and a
13 part of this appropriation as if fully stated (51908).
14 Nonpersonal service (57050) ... 500,000 .................. (re. $500,000)

15 By chapter 50, section 1, of the laws of 2020:
16 For services and expenses related to grants for geographic information
17 systems and emergency operations activities.
18 Notwithstanding any other provision of law to the contrary, the OGS
19 Interchange and Transfer Authority and the IT Interchange and Trans-
20 fer Authority as defined in the 2020-21 state fiscal year state
21 operations appropriation for the budget division program of the
22 division of the budget, are deemed fully incorporated herein and a
23 part of this appropriation as if fully stated (51908).
24 Nonpersonal service (57050) ... 500,000 .................. (re. $359,000)

25 Internal Service Funds
26 Agencies Internal Service Fund
27 Centralized Technology Services Account - 55069

28 By chapter 50, section 1, of the laws of 2021:
29 For services and expenses related to the office of technology services
30 program.
31 Notwithstanding any other provision of law to the contrary, the OGS
32 Interchange and Transfer Authority and the IT Interchange and Trans-
33 fer Authority as defined in the 2021-22 state fiscal year state
34 operations appropriation for the budget division program of the
35 division of the budget, are deemed fully incorporated herein and a
36 part of this appropriation as if fully stated (51908).
37 Contractual services (51000) ... 121,763,000 ...... (re. $109,856,000)

38 By chapter 50, section 1, of the laws of 2020:
39 For services and expenses related to the office of technology services
40 program.
41 Notwithstanding any other provision of law to the contrary, the OGS
42 Interchange and Transfer Authority and the IT Interchange and Trans-
43 fer Authority as defined in the 2020-21 state fiscal year state
44 operations appropriation for the budget division program of the
45 division of the budget, are deemed fully incorporated herein and a
46 part of this appropriation as if fully stated (51908).
<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>74,984,000</th>
<th>...... (re. $49,254,000)</th>
</tr>
</thead>
</table>

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of technology services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).

<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>121,452,000</th>
<th>...... (re. $91,638,000)</th>
</tr>
</thead>
</table>

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of technology services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).

<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>121,452,000</th>
<th>...... (re. $37,702,000)</th>
</tr>
</thead>
</table>

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2021:
For services and expenses related to the office of technology services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).

<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>78,166,508</th>
<th>...... (re. $5,552,000)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Equipment (56000)</td>
<td>42,885,492</td>
<td>......................... (re. $23,241,000)</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>400,000</td>
<td>...................... (re. $444,000)</td>
</tr>
</tbody>
</table>

Internal Service Funds
Agencies Internal Service Fund
State Data Center Account - 55062
OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS  2022-23

1  Contractual services (51000) ... 6,047,000 ............ (re. $6,047,000)
2  Equipment (56000) ... 5,174,000 ...................... (re. $5,174,000)

3  By chapter 50, section 1, of the laws of 2020:
4    For services and expenses related to the office of technology services
5        program.
6    Notwithstanding any other provision of law to the contrary, the OGS
7        Interchange and Transfer Authority and the IT Interchange and Trans-
8        fer Authority as defined in the 2020-21 state fiscal year state
9        operations appropriation for the budget division program of the
10        division of the budget, are deemed fully incorporated herein and a
11        part of this appropriation as if fully stated (51908).
12  Contractual services (51000) ... 9,000,000 ............. (re. $12,000)

13  By chapter 50, section 1, of the laws of 2019:
14    For services and expenses related to the office of technology services
15        program.
16    Notwithstanding any other provision of law to the contrary, the OGS
17        Interchange and Transfer Authority and the IT Interchange and Trans-
18        fer Authority as defined in the 2019-20 state fiscal year state
19        operations appropriation for the budget division program of the
20        division of the budget, are deemed fully incorporated herein and a
21        part of this appropriation as if fully stated (51908).
22  Contractual services (51000) ... 6,047,000 ............ (re. $1,053,000)
23  Equipment (56000) ... 5,174,000 ...................... (re. $1,174,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund ..................</td>
<td>8,189,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>300,000</td>
</tr>
<tr>
<td>All Funds .....................</td>
<td>8,489,000</td>
</tr>
</tbody>
</table>

SCHEDULE

<table>
<thead>
<tr>
<th>INSPECTOR GENERAL PROGRAM .........................................</th>
<th>8,489,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>6,111,000</td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td>700,000</td>
</tr>
<tr>
<td>For services and expenses related to the inspector general program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (32101).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100) ............................</td>
<td>6,111,000</td>
</tr>
<tr>
<td>Temporary service (50200) .................................</td>
<td>700,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300) .......................</td>
<td>3,000</td>
</tr>
<tr>
<td>Supplies and materials (57000) ..............................</td>
<td>63,000</td>
</tr>
<tr>
<td>Travel (54000) .............................................</td>
<td>60,000</td>
</tr>
<tr>
<td>Contractual services (51000) ..............................</td>
<td>1,203,000</td>
</tr>
<tr>
<td>Equipment (56000) ..........................................</td>
<td>49,000</td>
</tr>
<tr>
<td>Program account subtotal ....................................</td>
<td>8,189,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
</tr>
<tr>
<td>Inspector General Seized Assets Account - 22095</td>
</tr>
</tbody>
</table>

For services and expenses related to the inspector general program.
Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency (32101).

Contractual services (51000) ...................... 50,000

Program account subtotal ...................... 50,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Equitable Sharing-SIG Justice Account - 22225

For services and expenses related to the inspector general program.

Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency (32101).

Contractual services (51000) ...................... 50,000

Program account subtotal ...................... 50,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Equitable Sharing-SIG Treasury Account - 22226

For services and expenses related to the inspector general program.

Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency (32101).

Contractual services (51000) ...................... 50,000

Program account subtotal ...................... 50,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Equitable Sharing-WCF Justice Account - 22223

For services and expenses related to the inspector general program.
OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS  2022-23

Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency (32101).

Contractual services (51000) ...................... 50,000

Program account subtotal ...................... 50,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Equitable Sharing-WCF Treasury Account - 22224

For services and expenses related to the inspector general program.
Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency (32101).

Contractual services (51000) ...................... 50,000

Program account subtotal ...................... 50,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Workers Compensation Fraud Seized Assets Account - 22219

For services and expenses related to the inspector general program.
Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency (32101).

Contractual services (51000) ...................... 50,000

Program account subtotal ...................... 50,000
INTEREST ON LAWYER ACCOUNT
STATE OPERATIONS  2022-23

1 For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td>2,165,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,165,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

NEW YORK INTEREST ON LAWYER ACCOUNT .......................... 2,165,000

10 Special Revenue Funds - Other
11 New York Interest on Lawyer Fund
12 IOLA Private Contribution Account - 20301

13 For administrative services and expenses of
14 the interest on lawyer account fund in
15 support of the provision of grants by the
16 board of trustees.
17 Notwithstanding any other provision of law
18 to the contrary, the OGS Interchange and
19 Transfer Authority and the IT Interchange
20 and Transfer Authority as defined in the
21 2022-23 state fiscal year state operations
22 appropriation for the budget division
23 program of the division of the budget, are
24 deemed fully incorporated herein and a
25 part of this appropriation as if fully
26 stated (32703).

27 Personal service--regular (50100) ................. 942,000
28 Supplies and materials (57000) ...................... 10,000
29 Travel (54000) ..................................... 10,000
30 Contractual services (51000) ...................... 564,000
31 Equipment (56000) .................................... 10,000
32 Fringe benefits (60000) ............................ 595,000
33 Indirect costs (58800) ............................ 34,000

--------------
COMMISSION ON JUDICIAL CONDUCT

STATE OPERATIONS 2022-23

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>7,189,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>7,189,000</td>
</tr>
</tbody>
</table>

SCHEDULE

JUDICIAL CONDUCT PROGRAM ..................................... 7,189,000

General Fund
State Purposes Account - 10050

For services and expenses related to the judicial conduct program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (33301).

Personal service--regular (50100) ............. 5,432,000
Supplies and materials (57000) ..................... 24,000
Travel (54000) ...................................... 11,000
Contractual services (51000) ...................... 1,669,000
Equipment (56000) .................................. 53,000

___________
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>30,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>30,000</td>
</tr>
</tbody>
</table>

SCHEDULE

JUDICIAL NOMINATION PROGRAM ........................................ 30,000

General Fund
State Purposes Account - 10050

For services and expenses related to the judicial nomination program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (33601).

Travel (54000) ........................................ 30,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>38,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>38,000</td>
</tr>
</tbody>
</table>

SCHEDULE

JUDICIAL SCREENING PROGRAM ........................................... 38,000

General Fund

State Purposes Account - 10050

For services and expenses related to the judicial screening program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (33901).

Travel (54000) ..................................................... 10,000
Contractual services (51000) ................................. 28,000
## JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

### STATE OPERATIONS 2022-23

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>General Fund</strong></td>
<td>56,918,000</td>
</tr>
<tr>
<td><strong>Special Revenue Funds - Federal</strong></td>
<td>2,064,000</td>
</tr>
<tr>
<td><strong>Special Revenue Funds - Other</strong></td>
<td>616,000</td>
</tr>
<tr>
<td><strong>Enterprise Funds</strong></td>
<td>500,000</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td>60,098,000</td>
</tr>
</tbody>
</table>

### SCHEDULE

**PROGRAM OVERSIGHT PROGRAM**

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>General Fund</strong></td>
<td>60,098,000</td>
</tr>
<tr>
<td><strong>State Purposes Account - 10050</strong></td>
<td>---------------</td>
</tr>
</tbody>
</table>

For services and expenses related to the program oversight program.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of addiction services and support, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a
JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2022-23

<table>
<thead>
<tr>
<th>Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>part of this appropriation as if fully stated (48927).</td>
</tr>
<tr>
<td>2</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Personal service--regular (50100) .................. 44,493,000</td>
</tr>
<tr>
<td>4</td>
<td>Holiday/overtime compensation (50300) ................ 317,000</td>
</tr>
<tr>
<td>5</td>
<td>Supplies and materials (57000) ..................... 513,000</td>
</tr>
<tr>
<td>6</td>
<td>Travel (54000) .................................... 2,135,000</td>
</tr>
<tr>
<td>7</td>
<td>Contractual services (51000) ..................... 8,769,000</td>
</tr>
<tr>
<td>8</td>
<td>Equipment (56000) ................................ 691,000</td>
</tr>
<tr>
<td>9</td>
<td>--------------</td>
</tr>
<tr>
<td>10</td>
<td>Program account subtotal .......................... 56,918,000</td>
</tr>
<tr>
<td>11</td>
<td>--------------</td>
</tr>
</tbody>
</table>

| 12                 | Special Revenue Funds - Federal                   |
| 13                 | Federal Education Fund                            |
| 14                 | 1031-OT-Education Account - 25203                |
| 15                 | Notwithstanding any other provision of law,       |
| 16                 | the money hereby appropriated may be             |
| 17                 | increased or decreased by interchange,           |
| 18                 | with any appropriation of the justice             |
| 19                 | center for the protection of people with          |
| 20                 | special needs, and may be increased or           |
| 21                 | decreased by transfer or suballocation           |
| 22                 | between these appropriated amounts and           |
| 23                 | appropriations of the office of mental health,   |
| 24                 | office for people with developmental disabilities, |
| 25                 | office of addiction services and support,       |
| 26                 | department of health, and the office of children |
| 27                 | and family services with the approval of the    |
| 28                 | director of the budget who shall file such       |
| 29                 | approval with the department of audit and        |
| 30                 | control and copies thereof with the chairman of  |
| 31                 | the senate finance committee and                 |
| 32                 | the chairman of the assembly ways and means      |
| 33                 | committee.                                      |
| 34                 | For services and expenses related to TRAID       |
| 35                 | including for contract for the delivery of       |
| 36                 | direct services to persons utilizing              |
| 37                 | regional technology centers or other entities    |
| 38                 | funded through the TRAID project (48928).        |
| 39                 | (48928).                                         |
| 40                 | Personal service (50000) .......................... 460,000  |
| 41                 | Nonpersonal service (57050) ....................... 897,000   |
| 42                 | Fringe benefits (60090) ............................ 192,000   |
| 43                 | Indirect costs (58850) ............................. 15,000    |
| 44                 | --------------                                      |
| 45                 | Program account subtotal .......................... 1,564,000  |
| 46                 | --------------                                      |
| 47                 |                                                  |
JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS  2022-23

1 Special Revenue Funds - Federal
2 Federal Health and Human Services Fund
3 Federal Health and Human Services Account - 25100

4 Notwithstanding any other provision of law,
5 the money hereby appropriated may be
6 increased or decreased by interchange,
7 with any appropriation of the justice
8 center for the protection of people with
9 special needs, and may be increased or
10 decreased by transfer or suballocation
11 between these appropriated amounts and
12 appropriations of the office of mental
13 health, office for people with develop-
14 mental disabilities, office of addiction
15 services and support, department of
16 health, and the office of children and
17 family services with the approval of the
18 director of the budget who shall file such
19 approval with the department of audit and
20 control and copies thereof with the chair-
21 man of the senate finance committee and
22 the chairman of the assembly ways and
23 means committee.
24 For services and expenses associated with
25 federal grant awards yet to be allocated.
26 Notwithstanding any inconsistent provision
27 of law, the director of the budget is
28 hereby authorized to transfer appropri-
29 ation authority contained herein to any
30 other federal fund or program within the
31 justice center for the protection of
32 people with special needs (48927).
33 Personal service (50000) ......................... 100,000
34 Nonpersonal service (57050) ...................... 342,000
35 Fringe benefits (60090) .......................... 54,000
36 Indirect costs (58850) ............................ 4,000
37 ..............................
38 Program account subtotal ....................... 500,000
39 ..............................
40 Special Revenue Funds - Other
41 Combined Expendable Trust Fund
42 Justice Center Grants and Bequests Account - 20202
43 For services and expenses associated with
44 gifts, grants and bequests to the justice
45 center for the protection of people with
46 special needs (48927).
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>158,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>11,000</td>
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<td>Supplies and materials (57000)</td>
<td>45,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>250,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>45,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>100,000</td>
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<td>Indirect costs (58800)</td>
<td>7,000</td>
</tr>
</tbody>
</table>

Program account subtotal 616,000

Enterprise Funds
Agencies Enterprise Fund
Publications Account - 50301

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of addiction services and support, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses associated with protection of vulnerable persons, including, but not limited to, the provision of investigative services, training, and the development, production and distribution of training materials, reports, promotional materials and other items.

Notwithstanding any other inconsistent provision of law, the justice center for the protection of people with special needs may establish and charge fees for the provision of such services (48927).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
<td>50,000</td>
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<td></td>
<td>Description</td>
</tr>
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<td>---</td>
<td>------------------------------------</td>
</tr>
<tr>
<td>1</td>
<td>Contractual services (51000)</td>
</tr>
<tr>
<td>2</td>
<td>Equipment (56000)</td>
</tr>
<tr>
<td></td>
<td><strong>Program account subtotal</strong></td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2021:
Notwithstanding any other provision of law, the money hereby appropri-
at may be increased or decreased by interchange, with any appro-
priation of the justice center for the protection of people with
special needs, and may be increased or decreased by transfer or
suballocation between these appropriated amounts and appropriations
of the office of mental health, office for people with developmental
disabilities, office of addiction services and support, department
of health, and the office of children and family services with the
approval of the director of the budget who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee.
For services and expenses related to TRAID including for contract for
the delivery of direct services to persons utilizing regional tech-
nology centers or other entities funded through the TRAID project
(48928).

By chapter 50, section 1, of the laws of 2020:
Notwithstanding any other provision of law, the money hereby appropri-
at may be increased or decreased by interchange, with any appro-
priation of the justice center for the protection of people with
special needs, and may be increased or decreased by transfer or
suballocation between these appropriated amounts and appropriations
of the office of mental health, office for people with developmental
disabilities, office of addiction services and support, department
of health, and the office of children and family services with the
approval of the director of the budget who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee.
For services and expenses related to TRAID including for contract for
the delivery of direct services to persons utilizing regional tech-
nology centers or other entities funded through the TRAID project
(48928).
JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,
section 1, of the laws of 2020:
2 Notwithstanding any other provision of law, the money hereby appropri-
3 ated may be increased or decreased by interchange, with any appro-
4 priation of the justice center for the protection of people with
5 special needs, and may be increased or decreased by transfer or
6 suballocation between these appropriated amounts and appropriations
7 of the office of mental health, office for people with developmental
8 disabilities, office of addiction services and supports, department
9 of health, and the office of children and family services with the
10 approval of the director of the budget who shall file such approval
11 with the department of audit and control and copies thereof with the
12 chairman of the senate finance committee and the chairman of the
13 assembly ways and means committee.
14 For services and expenses related to TRAID including for contract for
15 the delivery of direct services to persons utilizing regional tech-
16 nology centers or other entities funded through the TRAID project
17 (48928).
18 Personal service (50000) ... 460,000 ................. (re. $460,000)
19 Nonpersonal service (57050) ... 897,000 ............... (re. $128,000)
20 Fringe benefits (60090) ... 182,000 ................... (re. $182,000)
21 Indirect costs (58850) ... 8,000 ........................ (re. $8,000)

22 Special Revenue Funds - Federal
23 Federal Health and Human Services Fund
24 Federal Health and Human Services Account - 25100

26 By chapter 50, section 1, of the laws of 2021:
27 Notwithstanding any other provision of law, the money hereby appropri-
28 ated may be increased or decreased by interchange, with any appro-
29 priation of the justice center for the protection of people with
30 special needs, and may be increased or decreased by transfer or
31 suballocation between these appropriated amounts and appropriations
32 of the office of mental health, office for people with developmental
33 disabilities, office of addiction services and support, department
34 of health, and the office of children and family services with the
35 approval of the director of the budget who shall file such approval
36 with the department of audit and control and copies thereof with the
37 chairman of the senate finance committee and the chairman of the
38 assembly ways and means committee.
39 For services and expenses associated with federal grant awards yet to
40 be allocated.
41 Notwithstanding any inconsistent provision of law, the director of the
42 budget is hereby authorized to transfer appropriation authority
43 contained herein to any other federal fund or program within the
44 justice center for the protection of people with special needs
45 (48927).
46 Personal service (50000) ... 100,000 ................. (re. $100,000)
47 Nonpersonal service (57050) ... 342,000 ............... (re. $342,000)
48 Fringe benefits (60090) ... 54,000 ........................ (re. $54,000)
49 Indirect costs (58850) ... 4,000 ........................ (re. $4,000)
By chapter 50, section 1, of the laws of 2020:
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of addiction services and support, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
For services and expenses associated with federal grant awards yet to be allocated.
Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or program within the justice center for the protection of people with special needs (48927).
Personal service (50000) ... 100,000 .................. (re. $100,000)
Nonpersonal service (57050) ... 342,000 ............... (re. $342,000)
Fringe benefits (60090) ... 54,000 ..................... (re. $54,000)
Indirect costs (58850) ... 4,000 ....................... (re. $4,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>300,287,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>732,853,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>98,631,000</td>
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<tr>
<td>Enterprise Funds</td>
<td>250,000,000</td>
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<tr>
<td>Internal Service Funds</td>
<td>13,340,000</td>
</tr>
<tr>
<td>---------------------------</td>
<td>-------------------</td>
</tr>
<tr>
<td>All Funds</td>
<td>1,395,111,000</td>
</tr>
<tr>
<td></td>
<td>2,704,975,700</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................ 662,325,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the New York state data center is established in the department of labor to be operated in cooperation with the United States bureau of the census in order to compile, analyze and disseminate socio-economic information and data.

For services and expenses of the state data center pursuant to section 21 of the labor law (34771).

Personal service--regular (50100) ...................... 87,000

For contracted services for the state data center program. Contractor will act as the department of labor's agent for the federal-state cooperative program for population estimates (FSCPE) (34765).

Contractual services (51000) ..................... 200,000

Program account subtotal ....................... 287,000

Special Revenue Funds - Federal
Unemployment Insurance Administration Fund
Unemployment Insurance Administration Account - 25901

For services and expenses of administering unemployment insurance programs, job
service programs, workforce investment act
programs, employability development
programs, other miscellaneous programs,
and a reserve for unanticipated funding,
pursuant to federal grants and contracts.
A portion of this appropriation may be
used to provide information and advice
regarding unemployment insurance benefit
appeals and hearing assistance. A portion
of this appropriation may be transferred
to aid to localities.
Notwithstanding section 135 of the civil
service law, the commissioner of the
department of labor, subject to approval
of the director of the budget, is hereby
authorized to grant additional compen-
sation to employees of the department of
labor whose positions are funded in whole
or in part by the disabled veterans'
outreach program specialists and/or local
veterans' employment representative grant
or grants based on merit as determined
pursuant to the performance incentive
program provided for in the grant consist-
tent with the terms of the grant and appli-
cable provisions of federal law. The
payment of such extra compensation shall
be in addition to and shall not be part of
an employee's basic annual salary and
shall not affect or impair any performance
advancement payments, performance awards,
longevity payments or other rights or
benefits to which an employee may be enti-
tled. Furthermore, any additional compen-
sation payable pursuant to this subdivi-
sion shall not be included as compensation
for retirement purposes. The amount appro-
priated herein shall also include any Reed
act funds that may be made available to
this state under section 903 of the social
security act as amended and in accordance
with federal regulations, to be used under
the direction of the New York state
department of labor subject to approval of
the director of the budget to pay the
administrative expenses of the employment
security program, including the adminis-
tration of the unemployment insurance law
and the administration of state public
employment offices.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (34218).

Personal service (50000) ..................... 228,601,000
Nonpersonal service (57050) ................... 79,777,000
Fringe benefits (60090) ...................... 148,682,000
Indirect costs (58850) ....................... 709,000
Program account subtotal ................. 457,769,000

Special Revenue Funds - Federal
Unemployment Insurance Administration Fund
Unemployment Insurance Control Fund Account - 25903

For services and expenses of administering
the unemployment insurance control fund
program. The amount appropriated herein
shall include up to $16,000,000 credited
to the unemployment insurance control
fund, created pursuant to chapter 5 of the
laws of 2000, as costs are incurred for
allowable services pursuant to chapter 5
of the laws of 2000 (34218).

Personal service (50000) ..................... 5,665,000
Nonpersonal service (57050) ................... 1,141,000
Fringe benefits (60090) ...................... 3,685,000
Indirect costs (58850) ....................... 159,000
Program account subtotal ............... 10,650,000

Special Revenue Funds - Federal
Unemployment Insurance Administration Fund
Unemployment Insurance Reemployment Services Account -
25902

For services and expenses of administering
the reemployment services program. A
portion of this appropriation may be
transferred to aid to localities. The
amount appropriated herein shall include
any moneys credited to the reemployment
service fund, created pursuant to chapter
589 of the laws of 1998, as costs are
incurred for allowable services pursuant to chapter 589 of the laws of 1998.

Notwithstanding section 581-b of the labor law, or any other provision of law to the contrary, when annual contributions paid into the reemployment services fund by all eligible employers exceed $35,000,000, excess contributions may be used for services and expenses of the unemployment insurance systems modernization project, for services and expenses of administering the unemployment insurance program, and for workforce development and employment and training programs. Services and expenses for workforce development shall be administered in consultation with the state workforce investment board established in article 24-A of the labor law and state agencies responsible for administration of workforce development programs. The amounts appropriated herein may be suballocated, transferred or otherwise made available to any other state department, agency or public authority (34218).

Personal service (50000) ...................... 49,368,000
Nonpersonal service (57050) ................. 97,420,000
Fringe benefits (60090) ...................... 32,109,000
Indirect costs (58850) ....................... 1,382,000

Program account subtotal ................. 180,279,000

For payments related to the planning, development and establishment of a new state-wide contact center within the department of tax and finance, the office of children and family services and the department of labor on behalf of customer state agencies.

Notwithstanding any other provision of law to the contrary, for the purpose of planning, developing and/or implementing the consolidation of administration, business services, procurement, information technology and/or other functions shared among agencies to improve the efficiency and
effectiveness of government operations,
the amounts appropriated herein may be (i)
interchanged without limit, (ii) trans-
ferred between any other state operations
appropriations within this agency or to
any other state operations appropriations
of any state department, agency or public
authority, and/or (iii) suballocated to
any state department, agency or public
authority with the approval of the direc-
tor of the budget who shall file such
approval with the department of audit and
control and copies thereof with the chair-
man of the senate finance committee and
the chairman of the assembly ways and
means committee (34770).

Personal service--regular (50100) .............. 6,528,000
Temporary service (50200) .......................... 200,000
Holiday/overtime compensation (50300) .......... 200,000
Supplies and materials (57000) ..................... 41,000
Travel (54000) ........................................ 8,000
Contractual services (51000) ......................... 1,537,000
Equipment (56000) ................................... 68,000
Fringe benefits (60000) .............................. 4,563,000
Indirect costs (58800) ............................... 195,000

Program account subtotal ...................... 13,340,000

EMPLOYMENT AND TRAINING PROGRAM .............. 89,275,000

Special Revenue Funds - Federal
Federal Emergency Employment Act Fund
Federal Workforce Investment Act Account - 26001

For the administration and operation of
employment and training programs as funded
by grants under the workforce investment
act, public law 105-220, and the workforce
innovation and opportunity act, public law
113-128, including grants to other govern-
mental units, community-based organiza-
tions, non-profit and for profit organiza-
tions, suballocations to state departments
and agencies and a portion may be trans-
ferred to aid to localities, according to
the following:
For services and expenses of statewide
activities, including but not limited to
state administration and technical assist-
To local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and section 134 of the workforce innovation and opportunity act, public law 113-128, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program (34780).

For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities (34779).

For services and expenses of miscellaneous workforce investment act, public law 105-220, and workforce innovation and opportunity act, public law 113-128, national reserve grants and other federal employ-
DEPARTMENT OF LABOR

STATE OPERATIONS  2022-23

ment and training grants and federally administered programs (34778).

Personal service (50000) ........................ 3,000,000
Nonpersonal service (57050) ...................... 15,049,000
Fringe benefits (60090) .......................... 1,951,000

Total amount available ......................... 20,000,000

Program account subtotal ..................... 84,155,000

Special Revenue Funds - Other
Unemployment Insurance Interest and Penalty Fund
Unemployment Insurance Interest and Penalty Account - 23601

For services and expenses of the department
of labor employment and training programs
(34222).

Personal service--regular (50100) .............. 2,524,000
Temporary service (50200) .......................... 3,000
Supplies and materials (57000) .................... 92,000
Travel (54000) ..................................... 21,000
Contractual services (51000) ....................... 688,000
Equipment (56000) .................................. 5,000
Fringe benefits (60000) ........................ 1,667,000
Indirect costs (58800) ............................ 72,000

Program account subtotal ..................... 5,120,000

LABOR STANDARDS PROGRAM .............................. 43,877,000

Special Revenue Funds - Other
Child Performer Protection Fund
DOL-Child Performer Protection Account - 20401

For services and expenses related to labor
standards program enforcement activities
(34788).

Personal service--regular (50100) .............. 397,000
Temporary service (50200) .......................... 1,000
Supplies and materials (57000) .................... 15,000
Travel (54000) ..................................... 2,000
Contractual services (51000) ....................... 77,000
Equipment (56000) ................................. 5,000
DEPARTMENT OF LABOR
STATE OPERATIONS  2022-23

1 Fringe benefits (60000) .................................. 263,000
2 Indirect costs (58800) ................................... 12,000

---

4 Program account subtotal ............................ 773,000

---

6 Special Revenue Funds - Other
7 Miscellaneous Special Revenue Fund
8 DOL-Fee and Penalty Account - 21923

9 For services and expenses related to labor standards program enforcement activities (34788).

12 Personal service--regular (50100) ................. 8,910,000
13 Temporary service (50200) .......................... 1,000
14 Holiday/overtime compensation (50300) .......... 1,000
15 Supplies and materials (57000) .................... 17,000
16 Travel (54000) ...................................... 26,000
17 Contractual services (51000) ....................... 1,183,000
18 Equipment (56000) ................................. 60,000
19 Fringe benefits (60000) ............................ 5,870,000
20 Indirect costs (58800) .............................. 252,000

---

22 Program account subtotal .......................... 16,320,000

---

24 Special Revenue Funds - Other
25 Miscellaneous Special Revenue Fund
26 Public Work Enforcement Account - 21998


33 Personal service--regular (50100) ................. 4,334,000
34 Temporary service (50200) .......................... 9,000
35 Holiday/overtime compensation (50300) .......... 2,000
36 Supplies and materials (57000) .................... 72,000
37 Travel (54000) ...................................... 66,000
38 Contractual services (51000) ....................... 801,000
39 Equipment (56000) ................................. 45,000
40 Fringe benefits (60000) ............................ 2,862,000
41 Indirect costs (58800) .............................. 123,000

---

44 Program account subtotal .......................... 8,314,000

---

45 Special Revenue Funds - Other
Training and Education Program on Occupational Safety and Health Fund
OSHA-Training and Education Account - 21251

For services and expenses related to labor standards program enforcement activities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34788).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>9,538,000</td>
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<tr>
<td>Temporary service (50200)</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>216,000</td>
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<td>Travel (54000)</td>
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<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
<td>271,000</td>
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</tbody>
</table>

Program account subtotal .................................................................. 18,470,000

OCCUPATIONAL SAFETY AND HEALTH PROGRAM ........................................ 49,634,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
DOL-Fee and Penalty Account - 21923

For services and expenses related to occupational safety and health program enforcement activities (34203).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
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<td>Supplies and materials (57000)</td>
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<tr>
<td>Travel (54000)</td>
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<tr>
<td>Contractual services (51000)</td>
<td>1,283,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>100,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>2,568,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>110,000</td>
</tr>
</tbody>
</table>

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DEPARTMENT OF LABOR
STATE OPERATIONS 2022-23

Program account subtotal ..................... 9,238,000

Special Revenue Funds - Other
Training and Education Program on Occupational Safety and Health Fund
Occupational Safety and Health Inspection Account - 21252

For services and expenses related to occupational safety and health program enforcement activities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34203).

Personal service--regular (50100) ............. 13,166,000
Temporary service (50200) ........................ 10,000
Holiday/overtime compensation (50300) .......... 16,000
Supplies and materials (57000) ................... 123,000
Travel (54000) .................................... 368,000
Contractual services (51000) ..................... 2,372,000
Equipment (56000) ................................ 126,000
Fringe benefits (60000) ............................ 8,689,000
Indirect costs (58800) ............................. 373,000

Program account subtotal ..................... 25,243,000

Special Revenue Funds - Other
Training and Education Program on Occupational Safety and Health Fund
OSHA-Training and Education Account - 21251

For services and expenses related to occupational safety and health program enforcement activities, services and expenses associated with reporting requirements included in the workers' compensation reform law of 2007 as well as activities previously funded from the department of labor general fund administration appropriation.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34203).

Personal service--regular (50100) .................. 4,536,000
Temporary service (50200) .......................... 44,000
Holiday/overtime compensation (50300) ........... 11,000
Supplies and materials (57000) ................... 105,000
Travel (54000) ..................................... 90,000
Contractual services (51000) ...................... 7,104,000
Equipment (56000) .................................. 109,000
Fringe benefits (60000) ............................. 3,024,000
Indirect costs (58800) .............................. 130,000

Program account subtotal ....................... 15,153,000

UNEMPLOYMENT INSURANCE BENEFIT PROGRAM ..................... 250,000,000

Enterprise Funds
Unemployment Insurance Benefit Fund
Interest Assessment Account - 50651

For payment of interest costs due on advances from the federal unemployment account under title XII of the social security act (42 U.S. code sections 1321-1324). Funds appropriated herein shall not be used in whole or in part for any purpose or in any manner which would permit substitution for, or reduction in, federal funds for unemployment insurance administration or would cause the United States government to withhold any part of an administrative grant which would otherwise be made (34787).

Contractual services (51000) ...................... 250,000,000

Program account subtotal ....................... 250,000,000

UNEMPLOYMENT INSURANCE PREMIUM RELIEF ..................... 300,000,000

General Fund
DEPARTMENT OF LABOR

STATE OPERATIONS 2022-23

1  State Purposes Account - 10050

2  For payment to the Unemployment Insurance
3    Fund for Federal Unemployment Insurance
4    principal loan reduction and interest cost
5    reductions due to advances from the feder-
6    al unemployment account under title XII of
7    the social security act (42 U.S. code
8    sections 1321-1324). Funds appropriated
9    herein shall not be used in whole or in
10   part for any purpose or in any manner
11   which would permit substitution for, or
12   reduction in, federal funds for unemploy-
13   ment insurance administration or would
14   cause the United States government to
15   withhold any part of an administrative
16   grant which would otherwise be made ....... 300,000,000
17                                  --------------
18  Program account subtotal ................. 300,000,000
19                                  --------------
ADMINISTRATION PROGRAM

General Fund
State Purposes Account – 10050

By chapter 50, section 1, of the laws of 2021:
Notwithstanding any other provision of law to the contrary, the New York state data center is established in the department of labor to be operated in cooperation with the United States bureau of the census in order to compile, analyze and disseminate socio-economic information and data.

For services and expenses of the state data center pursuant to section 21 of the labor law (34771).

For contracted services for the state data center program. Contractor will act as the department of labor's agent for the federal-state cooperative program for population estimates (FSCPE) (34765).

Contractual services (51000) ... 200,000 .............. (re. $119,000)

Special Revenue Funds – Federal
Unemployment Insurance Administration Fund
Unemployment Insurance Administration Account – 25901

By chapter 50, section 1, of the laws of 2021:

For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be used to provide information and advice regarding unemployment insurance benefit appeals and hearing assistance. A portion of this appropriation may be transferred to aid to localities.

Notwithstanding section 135 of the civil service law, the commissioner of the department of labor, subject to approval of the director of the budget, is hereby authorized to grant additional compensation to employees of the department of labor whose positions are funded in whole or in part by the disabled veterans' outreach program specialists and/or local veterans' employment representative grant or grants based on merit as determined pursuant to the performance incentive program provided for in the grant consistent with the terms of the grant and applicable provisions of federal law. The payment of such extra compensation shall be in addition to and shall not be part of an employee's basic annual salary and shall not affect or impair any performance advancement payments, performance awards, longevity payments or other rights or benefits to which an employee may be entitled. Furthermore, any additional compensation payable pursuant to this subdivision shall not be included as compensation for retirement purposes. The amount appropriated herein shall also include any Reed act funds that may be made available to this state under section 903 of the social security act as amended and in accordance with federal regulations, to be used under the direction of the New York state department of labor subject to
approval of the director of the budget to pay the administrative expenses of the employment security program, including the adminis-
tration of the unemployment insurance law and the administration of state public employment offices.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the department of labor, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34218).

Personal service (50000) ... 622,372,000 .......... (re. $528,005,000)
Nonpersonal service (57050) ... 416,980,000 ....... (re. $324,907,000)
Fringe benefits (60090) ... 359,173,000 ........... (re. $306,399,000)
Indirect costs (58850) ... 1,475,000 .................. (re. $739,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be used to provide information and advice regarding unemployment insurance benefit appeals and hearing assistance. A portion of this appropriation may be transferred to aid to localities.

Notwithstanding section 135 of the civil service law, the commissioner of the department of labor, subject to approval of the director of the budget, is hereby authorized to grant additional compensation to employees of the department of labor whose positions are funded in whole or in part by the disabled veterans' outreach program special-ists and/or local veterans' employment representative grant or grants based on merit as determined pursuant to the performance incentive program provided for in the grant consistent with the terms of the grant and applicable provisions of federal law. The payment of such extra compensation shall be in addition to and shall not be part of an employee's basic annual salary and shall not affect or impair any performance advancement payments, performance awards, longevity payments or other rights or benefits to which an employee may be entitled. Furthermore, any additional compensation payable pursuant to this subdivision shall not be included as compensation for retirement purposes. The amount appropriated herein shall also include any Reed act funds that may be made available to this state under section 903 of the social security act as amended and in accordance with federal regulations, to be used under the direction of the New York state department of labor subject to approval of the director of the budget to pay the administrative expenses of the employment security program, including the adminis-
tration of the unemployment insurance law and the administration of state public employment offices.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the
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division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (34218).

Personal service (50000) ... 622,372,000 ............ (re. $409,915,000)
Nonpersonal service (57050) ... 416,980,000 .......... (re. $64,149,000)
Fringe benefits (60090) ... 359,173,000 ............ (re. $236,747,000)
Indirect costs (58850) ... 1,475,000 ............... (re. $1,254,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses of administering unemployment insurance
programs, job service programs, workforce investment act programs,
employability development programs, other miscellaneous programs,
and a reserve for unanticipated funding, pursuant to federal grants
and contracts. A portion of this appropriation may be used to
provide information and advice regarding unemployment insurance
benefit appeals and hearing assistance. A portion of this appropri-
atation may be transferred to aid to localities.

Notwithstanding section 135 of the civil service law, the commissioner
of the department of labor, subject to approval of the director of
the budget, is hereby authorized to grant additional compensation to
employees of the department of labor whose positions are funded in
whole or in part by the disabled veterans' outreach program special-
ists and/or local veterans' employment representative grant or
grants based on merit as determined pursuant to the performance
incentive program provided for in the grant consistent with the
terms of the grant and applicable provisions of federal law. The
payment of such extra compensation shall be in addition to and shall
not be part of an employee's basic annual salary and shall not
affect or impair any performance advancement payments, performance
awards, longevity payments or other rights or benefits to which an
employee may be entitled. Furthermore, any additional compensation
payable pursuant to this subdivision shall not be included as
compensation for retirement purposes. The amount appropriated herein
shall also include any Reed act funds that may be made available to
this state under section 903 of the social security act as amended
and in accordance with federal regulations, to be used under the
direction of the New York state department of labor subject to
approval of the director of the budget to pay the administrative
expenses of the employment security program, including the adminis-
tration of the unemployment insurance law and the administration of
state public employment offices.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2019-20 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (34218).

Personal service (50000) ... 177,486,000 .......... (re. 61,357,000)
Nonpersonal service (57050) ... 56,625,000 .......... (re. $14,603,000)
Fringe benefits (60090) ... 108,345,000 .......... (re. $37,617,000)
Indirect costs (58850) ... 332,000 ............... (re. $17,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be used to provide information and advice regarding unemployment insurance benefit appeals and hearing assistance. A portion of this appropriation may be transferred to aid to localities.

Notwithstanding section 135 of the civil service law, the commissioner of the department of labor, subject to approval of the director of the budget, is hereby authorized to grant additional compensation to employees of the department of labor whose positions are funded in whole or in part by the disabled veterans' outreach program specialists and/or local veterans' employment representative grant or grants based on merit as determined pursuant to the performance incentive program provided for in the grant consistent with the terms of the grant and applicable provisions of federal law. The payment of such extra compensation shall be in addition to and shall not be part of an employee's basic annual salary and shall not affect or impair any performance advancement payments, performance awards, longevity payments or other rights or benefits to which an employee may be entitled. Furthermore, any additional compensation payable pursuant to this subdivision shall not be included as compensation for retirement purposes. The amount appropriated herein shall also include any Reed act funds that may be made available to this state under section 903 of the social security act as amended and in accordance with federal regulations, to be used under the direction of the New York state department of labor subject to approval of the director of the budget to pay the administrative expenses of the employment security program, including the administration of the unemployment insurance law and the administration of state public employment offices.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34218).

Personal service (50000) ... 176,582,000 ............ (re. $45,347,000)
Nonpersonal service (57050) ... 50,593,000 .......... (re. $13,046,000)
Fringe benefits (60090) ... 110,328,000 ............. (re. $28,912,000)
Indirect costs (58850) ... 233,000 ..................... (re. $51,000)

Special Revenue Funds - Federal
Unemployment Insurance Administration Fund
Unemployment Insurance Control Fund Account - 25903

By chapter 50, section 1, of the laws of 2021:
For services and expenses of administering the unemployment insurance control fund program. The amount appropriated herein shall include up to $16,000,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs
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are incurred for allowable services pursuant to chapter 5 of the laws of 2000 (34218).

Personal service (50000) ... 4,155,000 ............... (re. $3,445,000)
Nonpersonal service (57050) ... 868,000 ............... (re. $824,000)
Fringe benefits (60090) ... 2,429,000 ............... (re. $1,995,000)
Indirect costs (58850) ... 98,000 ...................... (re. $78,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses of administering the unemployment insurance control fund program. The amount appropriated herein shall include up to $16,000,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs are incurred for allowable services pursuant to chapter 5 of the laws of 2000 (34218).
Personal service (50000) ... 4,061,000 ............... (re. $3,271,000)
Nonpersonal service (57050) ... 969,000 ............... (re. $902,000)
Fringe benefits (60090) ... 2,344,000 ............... (re. $1,888,000)
Indirect costs (58850) ... 126,000 .................... (re. $107,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses of administering the unemployment insurance control fund program. The amount appropriated herein shall include up to $16,000,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs are incurred for allowable services pursuant to chapter 5 of the laws of 2000 (34218).
Personal service (50000) ... 4,220,000 ............... (re. $1,751,000)
Nonpersonal service (57050) ... 961,000 ............... (re. $560,000)
Fringe benefits (60090) ... 2,573,000 ............... (re. $1,084,000)
Indirect costs (58850) ... 116,000 ..................... (re. $41,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of administering the unemployment insurance control fund program. The amount appropriated herein shall include up to $16,000,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs are incurred for allowable services pursuant to chapter 5 of the laws of 2000 (34218).
Personal service (50000) ... 3,838,000 ............... (re. $1,237,000)
Nonpersonal service (57050) ... 653,000 ............... (re. $364,000)
Fringe benefits (60090) ... 2,398,000 ............... (re. $787,000)
Indirect costs (58850) ... 106,000 ..................... (re. $34,000)

Special Revenue Funds - Federal
Unemployment Insurance Administration Fund
Unemployment Insurance Reemployment Services Account - 25902

By chapter 50, section 1, of the laws of 2021:
For services and expenses of administering the reemployment services program. A portion of this appropriation may be transferred to aid to localities. The amount appropriated herein shall include any moneys credited to the reemployment service fund, created pursuant
to chapter 589 of the laws of 1998, as costs are incurred for allowable services pursuant to chapter 589 of the laws of 1998.

Notwithstanding section 581-b of the labor law, or any other provision of law to the contrary, when annual contributions paid into the reemployment services fund by all eligible employers exceed $35,000,000, excess contributions may be used for services and expenses of the unemployment insurance systems modernization project, for services and expenses of administering the unemployment insurance program, and for workforce development and employment and training programs. Services and expenses for workforce development shall be administered in consultation with the state workforce investment board established in article 24-A of the labor law and state agencies responsible for administration of workforce development programs. The amounts appropriated herein may be suballocated, transferred or otherwise made available to any other state department, agency or public authority (34218).

By chapter 50, section 1, of the laws of 2020:

For services and expenses of administering the reemployment services program. A portion of this appropriation may be transferred to aid to localities. The amount appropriated herein shall include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, as costs are incurred for allowable services pursuant to chapter 589 of the laws of 1998.

Notwithstanding section 581-b of the labor law, or any other provision of law to the contrary, when annual contributions paid into the reemployment services fund by all eligible employers exceed $35,000,000, excess contributions may be used for services and expenses of the unemployment insurance systems modernization project, for services and expenses of administering the unemployment insurance program, and for workforce development and employment and training programs. Services and expenses for workforce development shall be administered in consultation with the state workforce investment board established in article 24-A of the labor law and state agencies responsible for administration of workforce development programs. The amounts appropriated herein may be suballocated, transferred or otherwise made available to any other state department, agency or public authority (34218).

Personal service (50000) ... 37,787,000 ............ (re. $29,781,000)
Nonpersonal service (57050) ... 36,594,000 ............ (re. $19,777,000)
Fringe benefits (60090) ... 23,035,000 ............. (re. $18,414,000)
Indirect costs (58850) ... 1,043,000 .................. (re. $853,000)

By chapter 50, section 1, of the laws of 2019:

For services and expenses of administering the reemployment services program. A portion of this appropriation may be transferred to aid to localities. The amount appropriated herein shall include any moneys credited to the reemployment service fund, created pursuant
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to chapter 589 of the laws of 1998, as costs are incurred for allow-
able services pursuant to chapter 589 of the laws of 1998.
Notwithstanding section 581-b of the labor law, or any other provision
of law to the contrary, when annual contributions paid into the
reemployment services fund by all eligible employers exceed
$35,000,000, excess contributions may be used for services and
expenses of the unemployment insurance systems modernization
project, for services and expenses of administering the unemployment
insurance program, and for workforce development and employment and
training programs. Services and expenses for workforce development
shall be administered in consultation with the state workforce
investment board established in article 24-A of the labor law and
state agencies responsible for administration of workforce develop-
ment programs. The amounts appropriated herein may be suballocated,
transferred or otherwise made available to any other state depart-
ment, agency or public authority (34218).

Personal service (50000) ... 37,787,000 ............... (re. $1,526,000)
Nonpersonal service (57050) ... 36,594,000 ............... (re. $12,902,000)
Fringe benefits (60090) ... 23,035,000 ............... (re. $1,064,000)
Indirect costs (58850) ... 1,043,000 ............... (re. $55,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
section 1, of the laws of 2019:
For services and expenses of administering the reemployment services
program. A portion of this appropriation may be transferred to aid
to localities. The amount appropriated herein shall include any
moneys credited to the reemployment service fund, created pursuant
to chapter 589 of the laws of 1998, as costs are incurred for allow-
able services pursuant to chapter 589 of the laws of 1998.

Notwithstanding section 581-b of the labor law, or any other provision
of law to the contrary, when annual contributions paid into the
reemployment services fund by all eligible employers exceed
$35,000,000, excess contributions may be used for services and
expenses of the unemployment insurance systems modernization
project, for services and expenses of administering the unemployment
insurance program, and for workforce development and employment and
training programs. Services and expenses for workforce development
shall be administered in consultation with the state workforce
investment board established in article 24-A of the labor law and
state agencies responsible for administration of workforce develop-
ment programs. The amounts appropriated herein may be suballocated,
transferred or otherwise made available to any other state depart-
ment, agency or public authority (34218).

Personal service (50000) ... 27,693,000 ............... (re. $4,732,000)
Nonpersonal service (57050) ... 40,613,000 ............... (re. $24,066,000)
Fringe benefits (60090) ... 17,303,000 ............... (re. $3,079,000)
Indirect costs (58850) ... 764,000 ............... (re. $11,000)

Special Revenue Funds - Federal
Unemployment Insurance Administration Fund
Unemployment Insurance Renovation Fund Account - 25904
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1 By chapter 50, section 1, of the laws of 2018:
   For services and expenses of the unemployment insurance renovation fund. The amount appropriated herein shall include any funds credited to the unemployment insurance renovation sub fund as costs are incurred (34218).

2 Nonpersonal service (57050) ... 2,250,000 .......... (re. $2,110,000)

3 Internal Service Funds
4 Agencies Internal Service Account
5 Labor Contact Center Account - 55071

6 By chapter 50, section 1, of the laws of 2021:
   For payments related to the planning, development and establishment of a new statewide contact center within the department of tax and finance, the office of children and family services and the department of labor on behalf of customer state agencies.

7 Notwithstanding any other provision of law to the contrary, for the purpose of planning, developing and/or implementing the consolidation of administration, business services, procurement, information technology and/or other functions shared among agencies to improve the efficiency and effectiveness of government operations, the amounts appropriated herein may be (i) interchanged without limit, (ii) transferred between any other state operations appropriations within this agency or to any other state operations appropriations of any state department, agency or public authority, and/or (iii) suballocated to any state department, agency or public authority with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (34770).

8 Personal service--regular (50100) ... 6,528,000 ..... (re. $5,431,000)
9 Temporary service (50200) ... 200,000 ............... (re. $127,000)
10 Holiday/overtime compensation (50300) ... 200,000 ..... (re. $125,000)
11 Supplies and materials (57000) ... 45,000 .............. (re. $41,000)
12 Travel (54000) ... 9,000 ................................ (re. $9,000)
13 Contractual services (51000) ... 1,695,000 .......... (re. $1,355,000)
14 Equipment (56000) ... 76,000 ........................... (re. $75,000)
15 Fringe benefits (60000) ... 4,392,000 ............... (re. $3,634,000)
16 Indirect costs (58800) ... 195,000 ...................... (re. $161,000)

17 By chapter 50, section 1, of the laws of 2020:
   For payments related to the planning, development and establishment of a new statewide contact center within the department of tax and finance, the office of children and family services and the department of labor on behalf of customer state agencies.

18 Notwithstanding any other provision of law to the contrary, for the purpose of planning, developing and/or implementing the consolidation of administration, business services, procurement, information technology and/or other functions shared among agencies to improve the efficiency and effectiveness of government operations, the amounts appropriated herein may be (i) interchanged without limit, (ii) transferred between any other state operations appropri-
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1 nations within this agency or to any other state operations appropri-
2 tions of any state department, agency or public authority, and/or
3 (iii) suballocated to any state department, agency or public author-
4 ity with the approval of the director of the budget who shall file
5 such approval with the department of audit and control and copies
6 thereof with the chairman of the senate finance committee and the
7 chairman of the assembly ways and means committee (34770).
8
9 Personal service--regular (50100) ... 1,719,000 ............ (re. $1,000)
10 Temporary service (50200) ... 350,000 .................... (re. $22,000)
11 Holiday/overtime compensation (50300) ... 10,000 ........ (re. $10,000)
12 Supplies and materials (57000) ... 20,000 ............... (re. $11,000)
13 Travel (54000) ... 4,000 ................................ (re. $3,000)
14 Contractual services (51000) ... 755,000 ................. (re. $31,000)
15 Equipment (56000) ... 34,000 ........................... (re. $23,000)
16 Fringe benefits (60000) ... 1,297,000 .................. (re. $93,000)
17 Indirect costs (58800) ... 71,000 ........................ (re. $18,000)

18 EMPLOYMENT AND TRAINING PROGRAM

19 Special Revenue Funds - Federal
20 Federal Emergency Employment Act Fund
21 Federal Workforce Investment Act Account - 26001

22 By chapter 50, section 1, of the laws of 2021:
23 For the administration and operation of employment and training
24 programs as funded by grants under the workforce investment act,
25 public law 105-220, and the workforce innovation and opportunity
26 act, public law 113-128, including grants to other governmental
27 units, community-based organizations, non-profit and for profit
28 organizations, suballocations to state departments and agencies and
29 a portion may be transferred to aid to localities, according to the
30 following:
31 For services and expenses of statewide activities, including but not
32 limited to state administration and technical assistance to local
33 workforce investment areas, pursuant to an expenditure plan approved
34 by the director of the budget. Of the moneys appropriated herein for
35 statewide activities, the state workforce investment board shall
36 assist the governor in developing programs and identifying activ-
37 ities to be funded through the statewide reserve pursuant to section
38 134 of the federal workforce investment act, PL 105-220, and section
39 134 of the workforce innovation and opportunity act, public law
40 113-128, and the commissioner of labor shall periodically report to
41 the state workforce investment board on such programs and activities
42 which shall be developed giving consideration to the strategic
43 training alliance program and other existing programs.
44 Statewide employment and training activities may include one-to-one
45 business advisement and training for qualified enrollees of the
46 state's small business development centers or the entrepreneurial
47 assistance program (34780).
48 Personal service (50000) ... 13,100,000 ............... (re. $2,072,000)
49 Nonpersonal service (57050) ... 12,465,000 ........... (re. $9,933,000)
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Fringe benefits (60090) ... 7,560,000 ................. (re. $802,000)
For services and expenses of adult, youth and dislocated worker
employment and training local workforce investment area programs and
statewide rapid response activities (34779).

Personal service (50000) ... 3,499,000 ............... (re. $2,530,000)
Nonpersonal service (57050) ... 7,474,000 ........... (re. $7,271,000)
Fringe benefits (60090) ... 2,019,000 ............... (re. $1,420,000)
For services and expenses of miscellaneous workforce investment act,
public law 105-220, and workforce innovation and opportunity act,
public law 113-128, national reserve grants and other federal
employment and training grants and federally administered programs
(34778).

Personal service (50000) ... 3,000,000 ............... (re. $1,913,000)
Nonpersonal service (57050) ... 15,269,000 .......... (re. $11,649,000)
Fringe benefits (60090) ... 1,731,000 ............... (re. $1,556,000)

By chapter 50, section 1, of the laws of 2020:
For the administration and operation of employment and training
programs as funded by grants under the workforce investment act,
public law 105-220, and the workforce innovation and opportunity
act, public law 113-128, including grants to other governmental
units, community-based organizations, non-profit and for profit
organizations, suballocations to state departments and agencies and
a portion may be transferred to aid to localities, according to the
following:
For services and expenses of statewide activities, including but not
limited to state administration and technical assistance to local
workforce investment areas, pursuant to an expenditure plan approved
by the director of the budget. Of the moneys appropriated herein for
statewide activities, the state workforce investment board shall
assist the governor in developing programs and identifying activ-
ities to be funded through the statewide reserve pursuant to section
134 of the federal workforce investment act, PL 105-220, and section
134 of the workforce innovation and opportunity act, public law
113-128, and the commissioner of labor shall periodically report to
the state workforce investment board on such programs and activities
which shall be developed giving consideration to the strategic
training alliance program and other existing programs.
Statewide employment and training activities may include one-to-one
business advisement and training for qualified enrollees of the
self-employment assistance program which may be operated by the
state's small business development centers or the entrepreneurial
assistance program (34780).
Personal service (50000) ... 13,100,000 ............. (re. $9,041,000)
Nonpersonal service (57050) ... 12,465,000 ........... (re. $5,661,000)
Fringe benefits (60090) ... 7,560,000 ............... (re. $5,210,000)
For services and expenses of adult, youth and dislocated worker
employment and training local workforce investment area programs and
statewide rapid response activities (34779).
Personal service (50000) ... 3,499,000 ............... (re. $2,819,000)
Nonpersonal service (57050) ... 7,474,000 ........... (re. $6,873,000)
Fringe benefits (60090) ... 2,019,000 ............... (re. $1,624,000)
For services and expenses of miscellaneous workforce investment act, public law 105-220, and workforce innovation and opportunity act, public law 113-128, national reserve grants and other federal employment and training grants and federally administered programs (34778).

By chapter 50, section 1, of the laws of 2019:

For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, and the workforce innovation and opportunity act, public law 113-128, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to aid to localities, according to the following:

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and section 134 of the workforce innovation and opportunity act, public law 113-128, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program (34780).

For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities (34779).

For services and expenses of miscellaneous workforce investment act, public law 105-220, and workforce innovation and opportunity act, public law 113-128, national reserve grants and other federal employment and training grants and federally administered programs (34778).
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1 Fringe benefits (60090) ... 1,829,000 ............... (re. $1,772,000)

2 By chapter 50, section 1, of the laws of 2018:

3 For the administration and operation of employment and training
4 programs as funded by grants under the workforce investment act,
5 public law 105-220, and the workforce innovation and opportunity
6 act, public law 113-128, including grants to other governmental
7 units, community-based organizations, non-profit and for profit
8 organizations, suballocations to state departments and agencies and
9 a portion may be transferred to aid to localities, according to the
10 following:

11 For services and expenses of statewide activities, including but not
12 limited to state administration and technical assistance to local
13 workforce investment areas, pursuant to an expenditure plan approved
14 by the director of the budget. Of the moneys appropriated herein for
15 statewide activities, the state workforce investment board shall
16 assist the governor in developing programs and identifying activ-
17 ities to be funded through the statewide reserve pursuant to section
18 134 of the federal workforce investment act, PL 105-220, and section
19 134 of the workforce innovation and opportunity act, public law
20 113-128, and the commissioner of labor shall periodically report to
21 the state workforce investment board on such programs and activities
22 which shall be developed giving consideration to the strategic
23 training alliance program and other existing programs.

24 Statewide employment and training activities may include one-to-one
25 business advisement and training for qualified enrollees of the
26 self-employment assistance program which may be operated by the
27 state's small business development centers or the entrepreneurial
28 assistance program (34780).

29 Personal service (50000) ... 5,873,000 ............... (re. $1,190,000)
30 Nonpersonal service (57050) ... 10,210,000 ............. (re. $8,632,000)
31 Fringe benefits (60090) ... 3,669,000 ............... (re. $675,000)
32 Indirect costs (58850) ... 420,000 .................... (re. $420,000)
33 For services and expenses of adult, youth and dislocated worker
34 employment and training local workforce investment area programs and
35 statewide rapid response activities (34779).

36 Personal service (50000) ... 9,345,000 ............... (re. $975,000)
37 Nonpersonal service (57050) ... 3,750,000 ............. (re. $796,000)
38 Fringe benefits (60090) ... 5,839,000 ............... (re. $738,000)
39 For services and expenses of miscellaneous workforce investment act,
40 public law 105-220, and workforce innovation and opportunity act,
41 public law 113-128, national reserve grants and other federal
42 employment and training grants and federally administered programs
43 (34778).

44 Personal service (50000) ... 3,000,000 ............... (re. $2,820,000)
45 Nonpersonal service (57050) ... 15,043,000 .......... (re. $10,104,000)
46 Fringe benefits (60090) ... 1,874,000 ............... (re. $1,762,000)
47 Indirect costs (58850) ... 83,000 ...................... (re. $83,000)

48 Special Revenue Funds - Other
49 Unemployment Insurance Interest and Penalty Fund
50 Unemployment Insurance Interest and Penalty Account - 23601
DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 By chapter 50, section 1, of the laws of 2021:
2 For services and expenses of the department of labor employment and
3 training programs (34222).
4 Personal service--regular (50100) ... 2,255,000 ...... (re. $2,164,000)
5 Temporary service (50200) ... 3,000 ......................... (re. $3,000)
6 Holiday/overtime compensation (50300) ... 3,000 ........ (re. $3,000)
7 Supplies and materials (57000) ... 89,000 ............... (re. $84,000)
8 Travel (54000) ... 20,000 .................................. (re. $20,000)
9 Contractual services (51000) ... 665,000 ............... (re. $661,000)
10 Equipment (56000) ... 49,000 ............................... (re. $49,000)
11 Fringe benefits (60000) ... 1,411,000 .................. (re. $1,361,000)
12 Indirect costs (58800) ... 78,000 ......................... (re. $61,000)

13 By chapter 50, section 1, of the laws of 2020:
14 For services and expenses of the department of labor employment and
15 training programs (34222).
16 Personal service--regular (50100) ... 2,255,000 ...... (re. $1,883,000)
17 Temporary service (50200) ... 3,000 ......................... (re. $2,000)
18 Holiday/overtime compensation (50300) ... 3,000 ........ (re. $1,000)
19 Supplies and materials (57000) ... 89,000 ............... (re. $69,000)
20 Travel (54000) ... 20,000 .................................. (re. $20,000)
21 Contractual services (51000) ... 665,000 ............... (re. $377,000)
22 Equipment (56000) ... 49,000 ............................... (re. $45,000)
23 Fringe benefits (60000) ... 1,411,000 .................. (re. $1,194,000)
24 Indirect costs (58800) ... 78,000 ......................... (re. $56,000)

25 By chapter 50, section 1, of the laws of 2019:
26 For services and expenses of the department of labor employment and
27 training programs (34222).
28 Personal service--regular (50100) ... 2,255,000 ...... (re. $1,210,000)
29 Supplies and materials (57000) ... 89,000 ............... (re. $67,000)
30 Travel (54000) ... 20,000 .................................. (re. $16,000)
31 Contractual services (51000) ... 636,000 ............... (re. $499,000)
32 Equipment (56000) ... 49,000 ............................... (re. $41,000)
33 Fringe benefits (60000) ... 1,444,000 .................. (re. $810,000)
34 Indirect costs (58800) ... 74,000 ......................... (re. $44,000)

35 By chapter 50, section 1, of the laws of 2018:
36 For services and expenses of the department of labor employment and
37 training programs (34222).
38 Supplies and materials (57000) ... 89,000 ............... (re. $38,000)
39 Contractual services (51000) ... 639,000 ............... (re. $195,000)
40 Equipment (56000) ... 49,000 ............................... (re. $15,000)

41 LABOR STANDARDS PROGRAM
42 Special Revenue Funds - Other
43 Child Performer Protection Fund
44 DOL-Child Performer Protection Account - 20401

45 By chapter 50, section 1, of the laws of 2021:
# DEPARTMENT OF LABOR

## STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1. For services and expenses related to labor standards program enforcement activities (34788).
2. Personal service--regular (50100) ... 366,000 ........ (re. $224,000)
3. Supplies and materials (57000) ... 15,000 ............... (re. $14,000)
4. Travel (54000) ... 2,000 ................................ (re. $2,000)
5. Contractual services (51000) ... 54,000 ................ (re. $47,000)
6. Equipment (56000) ... 5,000 ............................ (re. $5,000)
7. Fringe benefits (60000) ... 230,000 ................. (re. $142,000)
8. Indirect costs (58800) ... 13,000 ........................ (re. $7,000)

**By chapter 50, section 1, of the laws of 2020:**

1. For services and expenses related to labor standards program enforcement activities (34788).
2. Personal service--regular (50100) ... 366,000 ........ (re. $167,000)
3. Supplies and materials (57000) ... 15,000 ............... (re. $12,000)
4. Travel (54000) ... 2,000 ................................ (re. $2,000)
5. Contractual services (51000) ... 54,000 ................ (re. $30,000)
6. Equipment (56000) ... 5,000 ............................ (re. $4,000)
7. Fringe benefits (60000) ... 230,000 ................. (re. $106,000)
8. Indirect costs (58800) ... 13,000 ........................ (re. $7,000)

**By chapter 50, section 1, of the laws of 2019:**

1. For services and expenses related to labor standards program enforcement activities (34788).
2. Personal service--regular (50100) ... 366,000 ........ (re. $284,000)
3. Supplies and materials (57000) ... 20,000 ............... (re. $15,000)
4. Travel (54000) ... 2,000 ................................ (re. $2,000)
5. Contractual services (51000) ... 54,000 ................ (re. $30,000)
6. Equipment (56000) ... 5,000 ............................ (re. $5,000)
7. Fringe benefits (60000) ... 236,000 ............... (re. $187,000)
8. Indirect costs (58800) ... 12,000 ........................ (re. $10,000)

**By chapter 50, section 1, of the laws of 2021:**

1. For services and expenses related to labor standards program enforcement activities (34788).
2. Personal service--regular (50100) ... 6,948,000 ..... (re. $6,948,000)
3. Temporary service (50200) ... 1,000 ..................... (re. $1,000)
4. Holiday/overtime compensation (50300) ... 1,000 ........ (re. $1,000)
5. Supplies and materials (57000) ... 15,000 ............... (re. $14,000)
6. Travel (54000) ... 5,000 ............................ (re. $5,000)
7. Contractual services (51000) ... 1,099,000 .......... (re. $1,079,000)
8. Equipment (56000) ... 50,000 ........................ (re. $50,000)
9. Fringe benefits (60000) ... 4,337,000 .............. (re. $4,337,000)
10. Indirect costs (58800) ... 239,000 ........................ (re. $197,000)

**By chapter 50, section 1, of the laws of 2020:**

1. For services and expenses related to labor standards program enforcement activities (34788).
2. Personal service--regular (50100) ... 6,948,000 ..... (re. $2,581,000)
By chapter 50, section 1, of the laws of 2021:
For services and expenses to implement chapter 511 of the laws of 1995
as amended by chapter 513 of the laws of 1997, chapter 655 of the
laws of 1999, chapter 376 of the laws of 2003 and chapter 407 of the
laws of 2005 (34788).

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to labor standards program enforce-
ment activities.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfers Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34788).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Revisions</th>
</tr>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>7,659,000</td>
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<td>Temporary service (50200)</td>
<td>35,000</td>
<td>(re. $24,000)</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
<td>(re. $8,000)</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>185,000</td>
<td>(re. $141,000)</td>
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<tr>
<td>Travel (54000)</td>
<td>112,000</td>
<td>(re. $107,000)</td>
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<tr>
<td>Contractual services (51000)</td>
<td>1,447,000</td>
<td>(re. $1,059,000)</td>
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<tr>
<td>Equipment (56000)</td>
<td>150,000</td>
<td>(re. $128,000)</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>4,807,000</td>
<td>(re. $2,846,000)</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>265,000</td>
<td>(re. $128,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to labor standards program enforce-ment activities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34788).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Revisions</th>
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</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>35,000</td>
<td>(re. $34,000)</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
<td>(re. $10,000)</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>185,000</td>
<td>(re. $100,000)</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>112,000</td>
<td>(re. $104,000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,447,000</td>
<td>(re. $879,000)</td>
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<tr>
<td>Equipment (56000)</td>
<td>150,000</td>
<td>(re. $96,000)</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>4,807,000</td>
<td>(re. $97,000)</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>265,000</td>
<td>(re. $52,000)</td>
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</table>

31 OCCUPATIONAL SAFETY AND HEALTH PROGRAM

<table>
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<th>Description</th>
<th>Amount</th>
<th>Revisions</th>
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<td>Temporary service (50200)</td>
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<td>(re. $24,000)</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>24,000</td>
<td>(re. $24,000)</td>
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<tr>
<td>Supplies and materials (57000)</td>
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<tr>
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<td>(re. $602,000)</td>
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<tr>
<td>Equipment (56000)</td>
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<td>(re. $47,000)</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,108,000</td>
<td>(re. 1,108,000)</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>61,000</td>
<td>(re. $51,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2020:
DEPARTMENT OF LABOR
STATE OPERATIONS - REAPPROPRIATIONS 2022-23

For services and expenses related to occupational safety and health program enforcement activities (34203).

Personal service--regular (50100) ... 1,725,000 ..... (re. $1,725,000)
Temporary service (50200) ... 24,000 ................... (re. $15,000)
Holiday/overtime compensation (50300) ... 24,000 ...... (re. $24,000)
Supplies and materials (57000) ... 300,000 ............. (re. $258,000)
Travel (54000) ... 300,000 ............................ (re. $204,000)
Contractual services (51000) ... 602,000 ................ (re. $602,000)
Equipment (56000) ... 47,000 ........................... (re. $21,000)
Fringe benefits (60000) ... 1,108,000 ............... (re. $1,108,000)
Indirect costs (58800) ... 61,000 ....................... (re. $51,000)

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to occupational safety and health program enforcement activities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34203).

Personal service--regular (50100) ... 10,022,000 .... (re. $4,244,000)
Temporary service (50200) ... 10,000 .................... (re. $5,000)
Holiday/overtime compensation (50300) ... 16,000 ...... (re. $12,000)
Supplies and materials (57000) ... 100,000 ............. (re. $66,000)
Travel (54000) ... 300,000 ............................ (re. $230,000)
Contractual services (51000) ... 1,936,000 .......... (re. $1,387,000)
Equipment (56000) ... 103,000 .......................... (re. $89,000)
Fringe benefits (60000) ... 6,269,000 ............... (re. $2,864,000)
Indirect costs (58800) ... 345,000 .................... (re. $129,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to occupational safety and health program enforcement activities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34203).

Personal service--regular (50100) ... 10,022,000 .... (re. $5,525,000)
Holiday/overtime compensation (50300) ... 16,000 ...... (re. $16,000)
Supplies and materials (57000) ... 100,000 ............. (re. $64,000)
Travel (54000) ... 300,000 ............................ (re. $234,000)
Contractual services (51000) ... 1,936,000 .......... (re. $1,169,000)
Fringe benefits (60000) ... 6,269,000 ............... (re. $3,524,000)
Indirect costs (58800) ... 345,000 .................... (re. $160,000)
By chapter 50, section 1, of the laws of 2018:
For services and expenses related to occupational safety and health
program enforcement activities.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2018-19 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (34203).
Contractual services (51000) ... 1,827,000 ........... (re. $1,588,000)

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to occupational safety and health
program enforcement activities, services and expenses associated
with reporting requirements included in the workers' compensation
reform law of 2007 as well as activities previously funded from the
department of labor general fund administration appropriation.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2021-22 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (34203).
Personal service--regular (50100) ... 3,512,000 ..... (re. $2,635,000)
Temporary service (50200) ... 44,000 ................... (re. $35,000)
Holiday/overtime compensation (50300) ... 11,000 ...... (re. $10,000)
Supplies and materials (57000) ... 87,000 ................ (re. $79,000)
Travel (54000) ... 92,000 .............................. (re. $91,000)
Contractual services (51000) ... 6,859,000 ............ (re. $6,336,000)
Equipment (56000) ... 90,000 ........................... (re. $81,000)
Fringe benefits (60000) ... 2,227,000 ................... (re. $1,702,000)
Indirect costs (58800) ... 125,000 ........................ (re. $77,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to occupational safety and health
program enforcement activities, services and expenses associated
with reporting requirements included in the workers' compensation
reform law of 2007 as well as activities previously funded from the
department of labor general fund administration appropriation.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2020-21 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (34203).
Personal service--regular (50100) ... 3,512,000 ..... (re. $2,124,000)
Temporary service (50200) ... 44,000 ................... (re. $44,000)
Holiday/overtime compensation (50300) ... 11,000 ...... (re. $11,000)
## DEPARTMENT OF LABOR
### STATE OPERATIONS - REAPPROPRIATIONS 2022-23

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
<th>Reversion</th>
<th>Note</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Supplies and materials (57000)</td>
<td>87,000</td>
<td>(re. $51,000)</td>
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<tr>
<td>2</td>
<td>Travel (54000)</td>
<td>92,000</td>
<td>(re. $91,000)</td>
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<td>3</td>
<td>Contractual services (51000)</td>
<td>6,859,000</td>
<td>(re. $4,542,000)</td>
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<td>4</td>
<td>Equipment (56000)</td>
<td>90,000</td>
<td>(re. $74,000)</td>
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<td>5</td>
<td>Fringe benefits (60000)</td>
<td>2,227,000</td>
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<td>6</td>
<td>Indirect costs (58800)</td>
<td>125,000</td>
<td>(re. $64,000)</td>
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</table>

### By chapter 50, section 1, of the laws of 2019:

For services and expenses related to occupational safety and health program enforcement activities, services and expenses associated with reporting requirements included in the workers' compensation reform law of 2007 as well as activities previously funded from the department of labor general fund administration appropriation. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34203).

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
<th>Reversion</th>
<th>Note</th>
</tr>
</thead>
<tbody>
<tr>
<td>7</td>
<td>Personal service--regular (50100)</td>
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<td>8</td>
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<td>9</td>
<td>Travel (54000)</td>
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<td>10</td>
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<td>11</td>
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<td>12</td>
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<td>116,000</td>
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### THE EXCLUDED WORKERS FUND

General Fund
State Purposes Account - 10050

The appropriation made by chapter 50, section 1, of the laws of 2021, as added by a transfer from aid to localities, chapter 53, section 1, of the laws of 2021, and is hereby amended and reappropriated to read:

For services and expenses of administering the excluded workers fund. Notwithstanding any inconsistent provision of law, this appropriation may be used for grants in aid or expenses of contracts with not-for-profit agencies to be determined pursuant to a plan to be developed by the department of labor in consultation with the director of the budget. Notwithstanding any other provision of law to the contrary, no more than ten percent of the funds appropriated herein may be transferred or suballocated to any aid to localities, state operations, or capital appropriation of any state department, agency, or authority to accomplish the intent or purposes stated herein.

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
<th>Reversion</th>
<th>Note</th>
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<tbody>
<tr>
<td>25</td>
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<td>27</td>
<td>Holiday/overtime compensation (50300)</td>
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<tr>
<td>28</td>
<td>Supplies and materials (57000)</td>
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<td>29</td>
<td>Travel (54000)</td>
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<td>30</td>
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<td>47,957,000</td>
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</tr>
</tbody>
</table>
1  Equipment (56000) ... 55,000  ......................... (re. $38,000)

2  UNEMPLOYMENT INSURANCE BENEFIT PROGRAM

3        Enterprise Funds
4        Unemployment Insurance Benefit Fund
5        Interest Assessment Account - 50651

6  By chapter 50, section 1, of the laws of 2021:
7    For payment of interest costs due on advances from the federal unem-
8        ployment account under title XII of the social security act (42 U.S.
9        code sections 1321-1324). Funds appropriated herein shall not be
10        used in whole or in part for any purpose or in any manner which
11        would permit substitution for, or reduction in, federal funds for
12        unemployment insurance administration or would cause the United
13        States government to withhold any part of an administrative grant
14        which would otherwise be made (34787).  
15  Contractual services (51000) ... 130,000,000 ...... (re. $126,617,000)
DEPARTMENT OF LAW

STATE OPERATIONS 2022-23

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
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SCHEDULE

ADMINISTRATION PROGRAM ...................................... 29,645,000

For services and expenses related to the administration program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (81001).

Personal service--regular (50100) ............. 15,281,000
Temporary service (50200) ........................ 160,000
Holiday/overtime compensation (50300) ............. 37,000
Supplies and materials (57000) ................... 775,000
Travel (54000) ................................... 107,000
Contractual services (51000) ..................... 285,000

For additional services and expenses to support costs associated with providing general salary increases for attorneys employed within the department of law. Notwithstanding any other provision of law to the contrary, funds appropriated herein may be interchanged or transferred without limit to any other program or fund within the department of law for the purpose stated herein .......................... 13,000,000

APPEALS AND OPINIONS PROGRAM ................................. 9,503,000

General Fund
DEPARTMENT OF LAW
STATE OPERATIONS  2022-23

1 State Purposes Account - 10050

2 For services and expenses related to the
3 appeals and opinions program.
4 Notwithstanding any law to the contrary, the
5 amounts herein appropriated may be inter-
6 changed or transferred without limit to
7 any other appropriation in any other
8 program or fund within the department of
9 law, with the approval of the director of
10 the budget (35109).

11 Personal service--regular (50100) ............... 8,433,000
12 Temporary service (50200) .......................... 26,000
13 Holiday/overtime compensation (50300) ........... 1,000
14 Supplies and materials (57000) .................... 389,000
15 Travel (54000) ....................................... 20,000
16 Contractual services (51000) ....................... 634,000

17 --------------
18 COUNSEL FOR THE STATE PROGRAM ..................... 86,209,000
19
20 General Fund
21 State Purposes Account - 10050

22 For services and expenses related to the
23 counsel for the state program.
24 Notwithstanding any law to the contrary, the
25 amounts herein appropriated may be inter-
26 changed or transferred without limit to
27 any other appropriation in any other
28 program or fund within the department of
29 law, with the approval of the director of
30 the budget (35110).

31 Personal service--regular (50100) .................. 35,433,000
32 Temporary service (50200) ............................ 78,000
33 Holiday/overtime compensation (50300) .......... 2,000
34 Supplies and materials (57000) ..................... 1,000
35 Contractual services (51000) ....................... 3,911,000

36 --------------
37 Program account subtotal ....................... 39,425,000
38
39 Special Revenue Funds - Other
40 Environmental Protection and Oil Spill Compensation Fund
41 Department of Environmental Conservation Account - 21203

42 For services and expenses related to the oil
43 spill program, including suballocation to
DEPARTMENT OF LAW
STATE OPERATIONS 2022-23

other state departments and agencies (35110).

Personal service--regular (50100) .............. 1,518,000
Contractual services (51000) ..................... 50,000
Fringe benefits (60000) .......................... 971,000
Indirect costs (58800) ............................ 43,000

Program account subtotal ................... 2,582,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Litigation Settlement and Civil Recovery Account - 22117

For services and expenses related to the
counsel for the state program.
Notwithstanding any law to the contrary, the
amounts herein appropriated may be inter-
changed or transferred without limit to
any other appropriation in any other
program or fund within the department of
law, with the approval of the director of
the budget (35110).

Personal service--regular (50100) .............. 1,583,000
Holiday/overtime compensation (50300) .......... 1,000
Supplies and materials (57000) .................. 1,485,000
Travel (54000) ................................. 495,000
Contractual services (51000) .................... 22,659,000
Fringe benefits (60000) .......................... 994,000
Indirect costs (58800) ............................ 45,000

Program account subtotal .................. 27,262,000

Internal Service Funds
Agencies Internal Service Fund
Civil Recoveries Account - 55074

For services and expenses related to the
counsel for the state program.
Notwithstanding any law to the contrary, the
amounts herein appropriated may be inter-
changed or transferred without limit to
any other appropriation in any other
program or fund within the department of
law, with the approval of the director of
the budget (35110).
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<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
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<td><strong>Program account subtotal</strong></td>
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<td>7</td>
<td>State Purposes Account - 10050</td>
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<td>8</td>
<td>For services and expenses related to the criminal investigations program.</td>
<td></td>
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<td>9</td>
<td>Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (35111).</td>
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<td>14</td>
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<td><strong>CRIMINAL JUSTICE PROGRAM</strong></td>
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<td>General Fund</td>
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<td>16</td>
<td>State Purposes Account - 10050</td>
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<td>17</td>
<td>For services and expenses related to the criminal justice program.</td>
<td></td>
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<tr>
<td>18</td>
<td>Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (35112).</td>
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<tr>
<td>19</td>
<td>Personal service--regular (50100)</td>
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<td>22</td>
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<tr>
<td>23</td>
<td>Contractual services (51000)</td>
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**Total Funding:**

**16,940,000**

**CRIMINAL INVESTIGATIONS PROGRAM:**

**14,300,000**

**CRIMINAL JUSTICE PROGRAM:**

**17,855,000**
### DEPARTMENT OF LAW

#### STATE OPERATIONS 2022-23

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<th>Description</th>
<th>Amount</th>
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<td>1</td>
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<td>For services and expenses related to the office of special investigations (OSI) (35118).</td>
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<td>For services and expenses related to the criminal justice program.</td>
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<td>21</td>
<td>Equitable Sharing-Law Justice Account - 22221</td>
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<tr>
<td>22</td>
<td>For services and expenses related to the criminal justice program.</td>
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<td>23</td>
<td>Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (35112).</td>
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# DEPARTMENT OF LAW

## STATE OPERATIONS 2022-23

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<th>Account</th>
<th>Description</th>
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<td>15</td>
<td>For services and expenses related to the economic justice program.</td>
<td></td>
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<td>16</td>
<td>Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (35113).</td>
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<td>17</td>
<td>Temporary service (50200)</td>
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<td>For services and expenses of fair housing testing. Notwithstanding any other provision of law to the contrary, funds appropriated herein may be suballocated or transferred to any aid to localities, state operations, or capital appropriation of any state department, agency, or public authority for the purposes stated herein.</td>
<td>3,000,000</td>
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DEPARTMENT OF LAW
STATE OPERATIONS  2022-23

1  Program account subtotal ................... 3,155,000

2

3    Special Revenue Funds - Other
4    Miscellaneous Special Revenue Fund
5    Litigation Settlement and Civil Recovery Account - 22117

6  For services and expenses related to the
7    economic justice program.
8  Notwithstanding any law to the contrary, the
9    amounts herein appropriated may be inter-
10    changed or transferred without limit to
11    any other appropriation in any other
12    program or fund within the department of
13    law, with the approval of the director of
14    the budget (35113).

15  Personal service--regular (50100) ............. 15,562,000
16  Holiday/overtime compensation (50300) ............. 13,000
17  Supplies and materials (57000) ..................... 56,000
18  Travel (54000) .................................. 84,000
19  Contractual services (51000) .................... 5,817,000
20  Equipment (56000) ................................ 1,411,000
21  Fringe benefits (60000) .......................... 9,815,000
22  Indirect costs (58800) .......................... 439,000

23      Program account subtotal .................. 33,197,000

24

25    Special Revenue Funds - Other
26    Miscellaneous Special Revenue Fund
27    Real Estate Finance Account - 22154

29  For services and expenses related to the
30    economic justice program.
31  Notwithstanding any law to the contrary, the
32    amounts herein appropriated may be inter-
33    changed or transferred without limit to
34    any other appropriation in any other
35    program or fund within the department of
36    law, with the approval of the director of
37    the budget (35113).

38  Personal service--regular (50100) .............. 1,293,000
39  Holiday/overtime compensation (50300) ............. 10,000
40  Supplies and materials (57000) .................... 8,000
41  Contractual services (51000) .................. 1,365,000
42  Equipment (56000) ................................ 8,000
43  Fringe benefits (60000) ........................ 815,000
44  Indirect costs (58800) ........................ 37,000

45


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<tr>
<th>Line</th>
<th>Description</th>
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<td>Federal Health and Human Services Fund</td>
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<td>Federal Health and Human Services Account - 25117</td>
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</tr>
<tr>
<td>6</td>
<td>For services and expenses related to grants for the investigation and prosecution of medicaid fraud.</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (35114).</td>
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<td>8</td>
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<td>Nonpersonal service (57050)</td>
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<td>Medicaid Fraud Seized Assets Account - 21917</td>
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<td>For services and expenses related to the medicaid fraud control program.</td>
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<td>Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (35114).</td>
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<td>Miscellaneous Special Revenue Fund</td>
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</tr>
<tr>
<td>22</td>
<td>Recoveries and Revenue Account - 22041</td>
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For services and expenses related to the medicaid fraud control program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be inter-
changed or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (35114).

Personal service--regular (50100) ............... 7,353,000
Holiday/overtime compensation (50300) ............ 30,000
Supplies and materials (57000) .................. 102,000
Travel (54000) .................................. 63,000
Contractual services (51000) ................... 1,798,000
Equipment (56000) ............................. 273,000
Fringe benefits (60000) ......................... 4,567,000
Indirect costs (58800) ......................... 1,093,000

Program account subtotal .................. 15,279,000

REGIONAL OFFICES PROGRAM ................................. 18,537,000

For services and expenses related to the regional offices program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be inter-
changed or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (35115).

Personal service--regular (50100) ............... 14,626,000
Temporary service (50200) ....................... 731,000
Holiday/overtime compensation (50300) .......... 2,000
Supplies and materials (57000) ................. 2,000
Travel (54000) ................................... 100,000
Contractual services (51000) ................... 3,076,000

SOCIAL JUSTICE PROGRAM ............................... 40,297,000

General Fund
State Purposes Account - 10050
DEPARTMENT OF LAW
STATE OPERATIONS 2022-23

For services and expenses related to the social justice program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (35116).

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For services and expenses related to the law enforcement misconduct investigative office (LEMIO) (35119).

<table>
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<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
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<td>Total amount available</td>
<td>$2,693,000</td>
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For additional services and expenses of the LEMIO. Notwithstanding any other provision of law to the contrary, funds appropriated herein may be interchanged or transferred without limit to any other program or fund within the department of law for the purpose stated herein $2,000,000

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<td>Supplies and materials (57000)</td>
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<td>Contractual services (51000)</td>
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<tr>
<td>Equipment (56000)</td>
<td>$20,000</td>
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<tr>
<td>Total amount available</td>
<td>$2,693,000</td>
</tr>
</tbody>
</table>

| Program account subtotal                                   | $11,464,000|

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Litigation Settlement and Civil Recovery Account - 22117

For services and expenses related to the social justice program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (35116).
DEPARTMENT OF LAW

STATE OPERATIONS 2022-23

law, with the approval of the director of
the budget (35116).

Personal service--regular (50100) .............. 15,094,000
Holiday/overtime compensation (50300) .......... 15,000
Supplies and materials (57000) ................. 10,000
Travel (54000) .................................. 107,000
Contractual services (51000) ..................... 3,576,000
Fringe benefits (60000) ........................ 9,602,000
Indirect costs (58800) ........................... 429,000

----------------
Program account subtotal ...................... 28,833,000
----------------
By chapter 50, section 1, of the laws of 2021:
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.
For services and expenses related to grants for the investigation and prosecution of Medicaid fraud (35114).
Personal service (50000) ... 22,104,000 ............ (re. $10,734,000)
Nonpersonal service (57050) ... 7,149,000 ............ (re. $4,464,000)
Fringe benefits (60090) ... 13,017,000 ............ (re. $6,529,000)
Indirect costs (58850) ... 642,000 ................. (re. $1,976,000)

By chapter 50, section 1, of the laws of 2020:
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.
For services and expenses related to grants for the investigation and prosecution of Medicaid fraud (35114).
Personal service (50000) ... 22,104,000 ............ (re. $1,441,000)
Nonpersonal service (57050) ... 7,149,000 ............ (re. $2,204,000)
Fringe benefits (60090) ... 13,017,000 ............ (re. $2,124,000)
Indirect costs (58850) ... 642,000 ................. (re. $2,282,000)

By chapter 50, section 1, of the laws of 2019:
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.
For services and expenses related to grants for the investigation and prosecution of Medicaid fraud (35114).
Personal service (50000) ... 20,760,000 ............ (re. $1,192,000)
Nonpersonal service (57050) ... 7,983,000 ............ (re. $2,107,000)
Fringe benefits (60090) ... 12,807,000 ............ (re. $865,000)
Indirect costs (58850) ... 594,000 ................. (re. $39,000)

By chapter 50, section 1, of the laws of 2018:
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.
For services and expenses related to grants for the investigation and prosecution of Medicaid fraud (35114).
Personal service (50000) ... 20,256,000 ............ (re. $44,000)
Nonpersonal service (57050) ... 10,077,000 ............ (re. $3,663,000)
Fringe benefits (60090) ... 12,729,000 ............ (re. $56,000)
1 Indirect costs (58850) ... 582,000 ...................... (re. $3,000)

By chapter 50, section 1, of the laws of 2017:

2 Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

3 For services and expenses related to grants for the investigation and prosecution of medicaid fraud (35114).

4 Personal service (50000) ... 19,695,000 .................. (re. $1,000)

5 Nonpersonal service (57050) ... 10,078,000 ............. (re. $1,167,000)

6 Fringe benefits (60090) ... 11,835,000 .................. (re. $1,000)

7 Indirect costs (58850) ... 581,000 ...................... (re. $1,000)

By chapter 50, section 1, of the laws of 2016:

8 Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

9 For services and expenses related to grants for the investigation and prosecution of medicaid fraud (35114).

10 Personal service (50000) ... 19,356,000 ............... (re. $304,000)

11 Nonpersonal service (57050) ... 10,712,000 ............ (re. $510,000)

12 Fringe benefits (60090) ... 11,112,000 .............. (re. $2,316,000)

13 Indirect costs (58850) ... 11,010,000 ................. (re. $620,000)

By chapter 50, section 1, of the laws of 2015:

14 Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

15 For services and expenses related to grants for the investigation and prosecution of medicaid fraud (35114).

16 Personal service (50000) ... 19,356,000 ............. (re. $2,238,000)

17 Nonpersonal service (57050) ... 7,212,000 ............ (re. $129,000)

18 Fringe benefits (60090) ... 11,112,000 .............. (re. $2,316,000)

19 Indirect costs (58850) ... 762,000 .................... (re. $151,000)
DEPARTMENT OF MENTAL HYGIENE
STATE OPERATIONS  2022-23

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>600,000,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>600,000,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

DEPARTMENT OF MENTAL HYGIENE EMPLOYEE FRINGE BENEFITS ...... 600,000,000

General Fund
State Purposes Account - 10050

Amount appropriated for the various offices of the department of mental hygiene and for employee fringe benefits of any other state agency. The director of the budget is hereby authorized to transfer this appropriation to state operations and/or local assistance in the office of mental health, office for people with developmental disabilities, office of addiction services and supports and the justice center for the protection of people with special needs or to any fund from this appropriation by certificate of approval.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (80530) ............................ 600,000,000
DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS  2022-23

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>141,442,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>15,177,000</td>
<td>3,960,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>7,830,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>164,449,000</td>
<td>3,960,000</td>
</tr>
</tbody>
</table>

EXECUTIVE DIRECTION PROGRAM ........................................... 87,026,000

General Fund
State Purposes Account - 10050

For services and expenses related to the executive direction program. Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office of addiction services and supports, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, the office of medicaid inspector general, the office of mental health, the office for people with developmental disabilities, and the justice center for the protection of people with special needs with the approval of the director of the budget.

Up to $2,500,000 of this appropriation may be available for services and expenses associated with the review of the current system of financing and reimbursement of addiction services provided by programs financed under articles 25 and 41 of the mental hygiene law, and to make recommendations for changes designed to ensure that the financing and reimbursement system provides for the equitable reimbursement of providers of addiction services and is conducive to the provision of effective and high quality services.
Notwithstanding section 163 of the state finance law and section 142 of the economic development law, up to or any other inconsistent provision of law, funds available for expenditure pursuant to this appropriation for the establishment of this program, may be allocated and distributed by the commissioner of the office of addiction services and supports, subject to the approval of the director of the budget, without a competitive bid or request for proposal process.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any inconsistent provision of law, funds hereby appropriated may, subject to the approval of the director of the budget, be used for services and expenses related to the credentialing of prevention, alcohol and substance abuse, and problem gambling counselors.

Notwithstanding any inconsistent provision of law, funds hereby appropriated may, subject to the approval of the director of the budget, be used for services and expenses related to the operation of methadone services and a patient registry, pursuant to section 19.16 of the mental hygiene law, that shall be used for the prevention of simultaneous enrollment in multiple methadone treatment programs, as well as maintaining accurate patient dosing information.

Notwithstanding any other provision of law to the contrary, a portion of this appropriation shall be available to the Research Foundation for Mental Hygiene, Inc. pursuant to a contract, subject to the approval of the director of the budget, to assist the office in tasks related to the executive direction program (81031).
# DEPARTMENT OF MENTAL HYGIENE
## OFFICE OF ADDICTION SERVICES AND SUPPORTS
### STATE OPERATIONS 2022–23

<table>
<thead>
<tr>
<th>Account</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>50100</td>
<td>Personal service--regular</td>
<td>48,569,000</td>
</tr>
<tr>
<td>50300</td>
<td>Holiday/overtime compensation</td>
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</tr>
<tr>
<td>57000</td>
<td>Supplies and materials</td>
<td>5,477,000</td>
</tr>
<tr>
<td>54000</td>
<td>Travel</td>
<td>575,000</td>
</tr>
<tr>
<td>51000</td>
<td>Contractual services</td>
<td>10,451,000</td>
</tr>
<tr>
<td>56000</td>
<td>Equipment</td>
<td>121,000</td>
</tr>
</tbody>
</table>

Program account subtotal: 65,229,000

<table>
<thead>
<tr>
<th>Account</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>57050</td>
<td>Nonpersonal service</td>
<td>1,555,000</td>
</tr>
<tr>
<td>60090</td>
<td>Fringe benefits</td>
<td>4,577,000</td>
</tr>
<tr>
<td>58850</td>
<td>Indirect costs</td>
<td>435,000</td>
</tr>
</tbody>
</table>

Program account subtotal: 13,967,000

## Special Revenue Funds - Federal
### Federal Health and Human Services Fund
#### Substance Abuse Prevention and Treatment (SAPT) Account
- 25147

For services and expenses associated with administering the substance abuse prevention and treatment (SAPT) block grant.

Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of addiction services and supports consistent with the terms and conditions of the SAPT block grant award.

Notwithstanding any other provision of law to the contrary, a portion of this appropriation shall be available to the Research Foundation for Mental Hygiene, Inc. pursuant to a contract, subject to the approval of the director of the budget, to assist the office in tasks related to the executive direction program (81031).

<table>
<thead>
<tr>
<th>Account</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>50000</td>
<td>Personal service</td>
<td>7,400,000</td>
</tr>
<tr>
<td>57050</td>
<td>Nonpersonal service</td>
<td>1,555,000</td>
</tr>
<tr>
<td>60090</td>
<td>Fringe benefits</td>
<td>4,577,000</td>
</tr>
<tr>
<td>58850</td>
<td>Indirect costs</td>
<td>435,000</td>
</tr>
</tbody>
</table>

Program account subtotal: 13,967,000

## Special Revenue Funds - Other
### Chemical Dependence Service Fund
#### Substance Abuse Services Fund Account - 22700
## DEPARTMENT OF MENTAL HYGIENE
### OFFICE OF ADDICTION SERVICES AND SUPPORTS
### STATE OPERATIONS 2022-23

1. For services and expenses related to chemical dependence treatment and prevention activities.
2. Notwithstanding any inconsistent provision of law, moneys hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of addiction services and supports (81031).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>6,500,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>130,000</td>
</tr>
</tbody>
</table>

| **Program account subtotal**         | **6,500,000** |
| **Program account subtotal**         | **130,000**   |

### Special Revenue Funds - Other
- Miscellaneous Special Revenue Fund
- Conference and Special Projects Account - 22109

15. For services and expenses related to special projects.
16. Notwithstanding any inconsistent provision of law, moneys hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of addiction services and supports services.
17. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81031).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>130,000</td>
</tr>
</tbody>
</table>

| **Program account subtotal**         | **130,000** |

### Special Revenue Funds - Other
- Designated Miscellaneous Special Revenue Account
- Opioid Settlement Fund Account - 23817
For the administration of programs and activities supported by the opioid settlement fund and in accordance with the terms of the statewide opioid settlement agreements.

Notwithstanding any other provision of law to the contrary, a portion of this appropriation shall be available to the Research Foundation for Mental Hygiene, Inc. pursuant to a contract, subject to the approval of the director of the budget, to assist the office in tasks related to the statewide opioid settlement agreements.

Contractual services (51000) ..................... 100,000

Program account subtotal ..................... 100,000

For the administration of programs and activities supported by the opioid stewardship account.

Notwithstanding any other provision of law to the contrary, a portion of this appropriation shall be available to the Research Foundation for Mental Hygiene, Inc. pursuant to a contract, subject to the approval of the director of the budget, to assist the office in tasks related to the opioid stewardship account.

Contractual services (51000) ..................... 100,000

Program account subtotal ..................... 100,000

For services and expenses of problem gambling education, prevention, recovery, and treatment services.
## DEPARTMENT OF MENTAL HYGIENE
### OFFICE OF ADDICTION SERVICES AND SUPPORTS
#### STATE OPERATIONS 2022-23

<table>
<thead>
<tr>
<th>Account Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>51000</td>
<td>Contractual services</td>
<td>1,000,000</td>
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<tr>
<td></td>
<td>Program account subtotal</td>
<td>1,000,000</td>
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<tr>
<td></td>
<td><strong>INSTITUTIONAL SERVICES</strong></td>
<td><strong>77,423,000</strong></td>
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<tr>
<td></td>
<td>General Fund</td>
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</tr>
<tr>
<td></td>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td></td>
<td><strong>For services and expenses related to the</strong></td>
<td></td>
</tr>
<tr>
<td></td>
<td>institutional services program.</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Notwithstanding any other provision of law,</td>
<td></td>
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<tr>
<td></td>
<td>the money hereby appropriated may be</td>
<td></td>
</tr>
<tr>
<td></td>
<td>transferred to local assistance and/or any</td>
<td></td>
</tr>
<tr>
<td></td>
<td>appropriation of the office of addiction</td>
<td></td>
</tr>
<tr>
<td></td>
<td>services and supports with the approval of</td>
<td></td>
</tr>
<tr>
<td></td>
<td>the director of the budget.</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Notwithstanding any other provision of law</td>
<td></td>
</tr>
<tr>
<td></td>
<td>to the contrary, the OGS Interchange and</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Transfer Authority and the IT Interchange</td>
<td></td>
</tr>
<tr>
<td></td>
<td>and Transfer Authority as defined in the</td>
<td></td>
</tr>
<tr>
<td></td>
<td>2022-23 state fiscal year state operations</td>
<td></td>
</tr>
<tr>
<td></td>
<td>appropriation for the budget division</td>
<td></td>
</tr>
<tr>
<td></td>
<td>program of the division of the budget, are</td>
<td></td>
</tr>
<tr>
<td></td>
<td>deemed fully incorporated herein and a</td>
<td></td>
</tr>
<tr>
<td></td>
<td>part of this appropriation as if fully</td>
<td></td>
</tr>
<tr>
<td></td>
<td>stated (81038).</td>
<td></td>
</tr>
<tr>
<td>50100</td>
<td>Personal service--regular</td>
<td>58,117,000</td>
</tr>
<tr>
<td>50200</td>
<td>Temporary service</td>
<td>825,000</td>
</tr>
<tr>
<td>50300</td>
<td>Holiday/overtime compensation</td>
<td>2,155,000</td>
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<tr>
<td>57000</td>
<td>Supplies and materials</td>
<td>6,977,000</td>
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<tr>
<td>54000</td>
<td>Travel</td>
<td>74,000</td>
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<tr>
<td>51000</td>
<td>Contractual services</td>
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<td>56000</td>
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<td>353,000</td>
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<tr>
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<td>Program account subtotal</td>
<td>76,213,000</td>
</tr>
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</table>

### Special Revenue Funds - Federal
#### Federal Health and Human Services Fund
**Substance Abuse Prevention and Treatment (SAPT) Account** - 25147

For services and expenses related to intervention and treatment provided by the substance abuse prevention and treatment (SAPT) block grant.
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS  2022-23

1 Notwithstanding any inconsistent provision
2 of law, a portion of the funds hereby
3 appropriated may, subject to the approval
4 of the director of the budget, be trans-
5 ferred to local assistance and/or any
6 appropriation of the office of addiction
7 services and supports consistent with the
8 terms and conditions of the SAPT block
9 grant award (81038).

10 Personal service (50000) ......................... 516,000
11 Nonpersonal service (57050) ...................... 340,000
12 Fringe benefits (60090) .......................... 325,000
13 Indirect costs (58850) ............................ 29,000
14
15 Program account subtotal ....................... 1,210,000
16
17
18
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ADDICTION SERVICES AND SUPPORTS
STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 EXECUTIVE DIRECTION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 Substance Abuse Prevention and Treatment (SAPT) Account - 25147

5 By chapter 50, section 1, of the laws of 2021:
6 For services and expenses associated with administering the substance
7 abuse prevention and treatment (SAPT) block grant.
8 Notwithstanding any inconsistent provision of law, a portion of the
9 funds hereby appropriated may, subject to the approval of the direc-
10 tor of the budget, be transferred to local assistance and/or any
11 appropriation of the office of addiction services and supports
12 consistent with the terms and conditions of the SAPT block grant
13 award (81031).
14 Personal service (50000) ... 7,400,000 ............... (re. $2,065,000)
15 Nonpersonal service (57050) ... 1,555,000 ........... (re. $1,555,000)

16 INSTITUTIONAL SERVICES

17 Special Revenue Funds - Federal
18 Federal Health and Human Services Fund
19 Substance Abuse Prevention and Treatment (SAPT) Account - 25147

20 By chapter 50, section 1, of the laws of 2021:
21 For services and expenses related to intervention and treatment
22 provided by the substance abuse prevention and treatment (SAPT)
23 block grant.
24 Notwithstanding any inconsistent provision of law, a portion of the
25 funds hereby appropriated may, subject to the approval of the direc-
26 tor of the budget, be transferred to local assistance and/or any
27 appropriation of the office of addiction services and supports
28 consistent with the terms and conditions of the SAPT block grant
29 award (81038).
30 Nonpersonal service (57050) ... 340,000 ............... (re. $340,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>5,013,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>17,482,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>8,606,000</td>
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<tr>
<td>Internal Service Funds</td>
<td>2,597,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,192,646,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION AND FINANCE PROGRAM ................................ 104,582,000

General Fund

State Purposes Account - 10050

For services and expenses related to the administration and finance program. Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the office of mental health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, the office of medicaid inspector general, the office for people with developmental disabilities, the justice center for the protection of people with special needs, and the office of addiction services and supports, with the approval of the director of the budget. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget. Notwithstanding any other provision of law to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, a portion of this appropriation shall be available to the Research Foundation for Mental Hygiene, Inc. pursuant to a contract, subject to the approval of the director of the budget, to assist the office in restructuring the financing of community-based mental health programs (36900).

Personal service--regular (50100) ............. 52,057,000
Temporary service (50200) ........................ 772,000
Holiday/overtime compensation (50300) ............ 236,000
Supplies and materials (57000) .................... 2,140,000
Travel (54000) .......................... 868,000
Contractual services (51000) ...................... 27,181,000
Equipment (56000) ........................... 710,000

Program account subtotal .................... 83,964,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25180

For administration of the community services block grant (36982).

Personal service (50000) ....................... 3,191,000
Nonpersonal service (57050) ..................... 12,000
Fringe benefits (60090) .......................... 1,106,000
Indirect costs (58850) ........................... 24,000

Program account subtotal .................... 4,333,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
PATH Account - 25124
For administration of programs to assist and transition from homelessness (PATH) grants (36981).

- Personal service (50000) ......................... 105,000
- Nonpersonal service (57050) ........................ 17,000
- Fringe benefits (60090) .............................. 56,000
- Indirect costs (58850) ............................... 2,000

Program account subtotal ......................... 180,000

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
OMH - USDA Account - 25037

For services and expenses associated with federal grant awards yet to be allocated (36900).

- Nonpersonal service (57050) ........................ 500,000

Program account subtotal ......................... 500,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Mental Hygiene Combined Gifts and Grants Account - 20209

For nonpersonal service expenditures to benefit patients or for other purposes from grants, gifts, donations, bequests, combined expendable trusts or other contributions (36900).

- Supplies and materials (57000) ...................... 633,000
- Travel (54000) ......................................... 48,000
- Contractual services (51000) .......................... 610,000
- Equipment (56000) .................................... 186,000

Program account subtotal ......................... 1,477,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Cook/Chill Account - 22057

For services and expenses related to the operation of the cook/chill production center at the Rockland psychiatric center.
DEPARTMENT OF MENTAL HYGIENE  
OFFICE OF MENTAL HEALTH  
STATE OPERATIONS 2022-23

1 Appropriations may be transferred to the
2 department of corrections and community
3 supervision for expenses related to
4 cook/chill production with the approval of
5 the director of the budget.
6 Notwithstanding any other provision of law
7 to the contrary, the OGS Interchange and
8 Transfer Authority and the IT Interchange
9 and Transfer Authority as defined in the
10 2022-23 state fiscal year state operations
11 appropriation for the budget division
12 program of the division of the budget, are
13 deemed fully incorporated herein and a
14 part of this appropriation as if fully
15 stated (36900).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,283,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>642,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>2,925,000</td>
</tr>
</tbody>
</table>

---

Enterprise Funds
Mental Hygiene Community Stores Account
MH & MR Community Stores Fund Account - 50500

For services and expenses related to enterprise programs (36900).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>508,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>100,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,509,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>10,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>201,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>115,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>309,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>18,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>2,770,000</td>
</tr>
</tbody>
</table>

---

Enterprise Funds
OMH Sheltered Workshop Fund
Mental Health Sheltered Workshop Fund Account - 50400

For services and expenses related to enterprise programs (36900).
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
STATE OPERATIONS 2022-23

1  Supplies and materials (57000) .................. 1,243,000
2  Travel (54000) .................................... 123,000
3  Contractual services (51000) ...................... 4,213,000
4  Equipment (56000) .................................. 257,000

----------
5  Program account subtotal ....................... 5,836,000

----------

8  Internal Service Funds
9    Mental Hygiene Revolving Account
10   Mental Hygiene Internal Service Fund Account - 55101

11  For services and expenses related to the
12    internal services operations for print and
13    design (36900).
14
15  Personal service--regular (50100) ............... 941,000
16  Holiday/overtime compensation (50300) .......... 40,000
17  Supplies and materials (57000) .................. 566,000
18  Travel (54000) .................................... 1,000
19  Contractual services (51000) .................... 200,000
20  Equipment (56000) ................................ 430,000
21  Fringe benefits (60000) .......................... 401,000
22  Indirect costs (58800) ............................ 18,000

----------
23  Program account subtotal ....................... 2,597,000

----------

25  ADULT SERVICES PROGRAM .............................. 1,362,153,000
26   ______________

27  General Fund
28   State Purposes Account - 10050

29  For services and expenses related to the
30    adult services program.
31  Funds appropriated under this program are
32    available for the payment of tolls at the
33    Robert F. Kennedy bridge, for vehicles
34    driven by persons commuting to and from
35    work who are employed at facilities
36    located on Ward's island operated by the
37    department of mental hygiene.
38  Notwithstanding any other provision of law
39    to the contrary, any of the amounts appro-
40    riated herein may be increased or
41    decreased by interchange or transfer with-
42    out limit, with any appropriation of the
43    office of mental health or by transfer or
44    suballocation to any department, agency or
public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget. Notwithstanding any other provision of law to the contrary, the commissioner of the office of mental health shall be authorized, subject to the approval of the director of the budget, to transfer up to $3,000,000 of this appropriation to the department of health for the purpose of making physician loan repayment awards to psychiatrists who are licensed to practice in New York state and who agree to work for a period of at least five years in one or more hospitals or outpatient programs that are operated by the office of mental health and deemed to be in one or more underserved areas, as determined by the commissioner of mental health. Notwithstanding paragraph (d) of subdivision 5-a, and paragraphs (d), (e), and (f) of subdivision 10 of section 2807-m of the public health law, all awards made by the department of health from any of the office of mental health funds transferred herein shall be made consistent with the provisions of paragraphs (a), (b) and (c) of subdivision 10 of section 2807-m of the public health law and may not supplant or otherwise support the department of health's physician's loan repayment program. Notwithstanding any other provision of law to the contrary, subject to the approval of the director of the budget, the commissioner of the office of mental health shall be authorized to reimburse medical providers at a rate up to 200 percent of the established medicaid rate or rates for non-psychiatric medical services, when such non-psychiatric medical services are provided within the office of mental health facilities. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
STATE OPERATIONS 2022-23

1 deemed fully incorporated herein and a
2 part of this appropriation as if fully
3 stated (36901).

4 Personal service--regular (50100) ............ 1,002,555,000
5 Temporary service (50200) ......................... 3,662,000
6 Holiday/overtime compensation (50300) ........ 45,526,000
7 Supplies and materials (57000) ......................... 110,278,000
8 Travel (54000) .................................. 2,352,000
9 Contractual services (51000) ..................... 167,774,000
10 Equipment (56000) ................................ 2,156,000
11 For additional services and expenses related
12 to the adult services program. Funds
13 appropriated under this program are available
14 to support an additional 200 mental
15 health beds .................................... 22,000,000
16 __________________________
17 Program account subtotal ...................... 1,356,303,000
18 __________________________

19 Special Revenue Funds - Other
20 Miscellaneous Special Revenue Fund
21 Healthcare Emergency Preparedness Program (HEP) Account
22 22198
23 For services and expenses incurred by
24 psychiatric centers participating in the
25 healthcare emergency preparedness program.
26 Notwithstanding any other provision of law
27 to the contrary, the OGS Interchange and
28 Transfer Authority and the IT Interchange
29 and Transfer Authority as defined in the
30 2022-23 state fiscal year state operations
31 appropriation for the budget division
32 program of the division of the budget, are
33 deemed fully incorporated herein and a
34 part of this appropriation as if fully
35 stated (36901).
36 Supplies and materials (57000) ..................... 20,000
37 Travel (54000) .................................. 2,000
38 Contractual services (51000) ..................... 15,000
39 Equipment (56000) .............................. 13,000
40 __________________________
41 Program account subtotal ...................... 50,000
42 __________________________

43 Special Revenue Funds - Other
44 Miscellaneous Special Revenue Fund
Mental Health Service Delivery Transformation Incentive Fund Account - 22215

For nonpersonal service expenditures of office of mental health facilities that participate in the system reform incentives (36901).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,700,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>2,000,000</td>
</tr>
<tr>
<td></td>
<td>------------</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>5,800,000</td>
</tr>
</tbody>
</table>

CHILDREN AND YOUTH SERVICES PROGRAM ......................... 231,490,000

General Fund

State Purposes Account - 10050

For services and expenses related to the children and youth services program.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, subject to the approval of the director of the budget, the commissioner of the office of mental health shall be authorized to reimburse medical providers at a rate up to 200 percent of the established medicaid rate or rates for non-psychiatric medical services, when such non-psychiatric medical services are provided within the office of mental health facilities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
STATE OPERATIONS 2022-23

1. Appropriation for the budget division
2. Program of the division of the budget, are
3. Deemed fully incorporated herein and a
4. Part of this appropriation as if fully
5. Stated (36902).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>182,696,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>2,410,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>9,374,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>16,688,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>673,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>18,794,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>855,000</td>
</tr>
</tbody>
</table>

FORENSIC SERVICES PROGRAM 321,985,000

For services and expenses related to the
general services program.

Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
priated herein may be increased or
decreased by interchange or transfer with-
out limit, with any appropriation of the
office of mental health or by transfer or
suballocation to any department, agency or
public authority for expenditures incurred
in the operation of such programs with the
approval of the director of the budget.

Notwithstanding any other provision of law
to the contrary, subject to the approval
of the director of the budget, the commis-
sioner of the office of mental health
shall be authorized to reimburse medical
providers at a rate up to 200 percent of
the established medicaid rate or rates for
non-psychiatric medical services, when
such non-psychiatric medical services are
provided within the office of mental
health facilities.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division.
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (36903).

Personal service--regular (50100) ............ 253,525,000
Temporary service (50200) ....................... 2,396,000
Holiday/overtime compensation (50300) .......... 29,483,000
Supplies and materials (57000) .................. 16,935,000
Travel (54000) ................................... 600,000
Contractual services (51000) ..................... 18,046,000
Equipment (56000) ............................... 1,000,000

RESEARCH IN MENTAL ILLNESS PROGRAM ......................... 92,275,000

For services and expenses related to the
research in mental illness program.
Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
priated herein may be increased or
decreased by interchange or transfer with-
out limit, with any appropriation of the
office of mental health or by transfer or
suballocation to any department, agency or
public authority for expenditures incurred
in the operation of such programs with the
approval of the director of the budget.
Notwithstanding any other provision of law
to the contrary, subject to the approval
of the director of the budget, the commis-
ioner of the office of mental health
shall be authorized to reimburse medical
providers at a rate up to 200 percent of
the established medicaid rate or rates for
non-psychiatric medical services, when
such non-psychiatric medical services are
provided within the office of mental
health facilities.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS  2022-23

1   deemed fully incorporated herein and a
2   part of this appropriation as if fully
3   stated (36904).

4  Personal service--regular (50100) .............. 67,638,000
5  Temporary service (50200) .......................... 76,000
6  Holiday/overtime compensation (50300) .......... 848,000
7  Supplies and materials (57000) .................. 5,126,000
8  Travel (54000) .................................... 30,000
9  Contractual services (51000) .................. 11,029,000
10  Equipment (56000) ................................ 298,000

--------------
12      Program account subtotal .................. 85,045,000

--------------

14    Special Revenue Funds - Other
15    Miscellaneous Special Revenue Fund
16    OMH-Research Recovery Account - 22086

17  For services and expenses to support central
18    administration, research associates,
19    equipment provided through external
20    grants, travel, conference expenses,
21    including the annual research conference,
22    contractual services, grant writers to
23    increase income from non-state sources,
24    and other research initiatives. Funding
25    will be provided through research founda-
26    tion for mental hygiene, inc. resources,
27    including, but not limited to, indirect
28    costs recoveries, direct grant reimburse-
29    ment, interest earnings and operating
30    balances.
31  Notwithstanding any other provision of law
32    to the contrary, the OGS Interchange and
33    Transfer Authority and the IT Interchange
34    and Transfer Authority as defined in the
35    2022-23 state fiscal year state operations
36    appropriation for the budget division
37    program of the division of the budget, are
38    deemed fully incorporated herein and a
39    part of this appropriation as if fully
40    stated (36904).

41  Personal service--regular (50100) .............. 1,915,000
42  Contractual services (51000) ................... 4,665,000
43  Fringe benefits (60000) .......................... 650,000

--------------
45      Program account subtotal .................. 7,230,000

--------------
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
STATE OPERATIONS 2022-23

1 SECURE TREATMENT PROGRAM ........................................ 80,161,000

3 General Fund
4 State Purposes Account - 10050

5 Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
6 priated herein may be increased or
decreased by interchange or transfer with-
7 out limit, with any appropriation of the
8 office of mental health or by transfer or
9 suballocation to any department, agency or
10 public authority for expenditures incurred
11 in the operation of such programs with the
12 approval of the director of the budget.
13 Notwithstanding any other provision of law
to the contrary, subject to the approval
14 of the director of the budget, the commis-
15 sioner of the office of mental health
16 shall be authorized to reimburse medical
17 providers at a rate up to 200 percent of
18 the established medicaid rate or rates for
19 non-psychiatric medical services, when
20 such non-psychiatric medical services are
21 provided within the office of mental
22 health facilities.
23 Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
24 Transfer Authority and the IT Interchange
25 and Transfer Authority as defined in the
26 2022-23 state fiscal year state operations
27 appropriation for the budget division
28 program of the division of the budget, are
29 deemed fully incorporated herein and a
30 part of this appropriation as if fully
31 stated (37030).
32
36 Personal service--regular (50100) .............. 62,250,000
37 Temporary service (50200) ......................... 1,000,000
38 Holiday/overtime compensation (50300) ........ 6,412,000
39 Supplies and materials (57000) ................... 6,679,000
40 Travel (54000) ....................................... 69,000
41 Contractual services (51000) ....................... 3,330,000
42 Equipment (56000) .................................. 421,000

-------------
DEPARTMENT OF MENTAL HYGIENE  
OFFICE OF MENTAL HEALTH  
STATE OPERATIONS - REAPPROPRIATIONS  2022-23

1 ADMINISTRATION AND FINANCE PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 Federal Health and Human Services Account - 25180

5 By chapter 50, section 1, of the laws of 2021:
6    For administration of the community services block grant (36982).
7    Personal service (50000) ... 3,191,000 ............... (re. $3,191,000)
8    Nonpersonal service (57050) ... 12,000 ................. (re. $12,000)
9    Fringe benefits (60090) ... 1,106,000 ............... (re. $1,106,000)
10   Indirect costs (58850) ... 24,000 ...................... (re. $24,000)

11 Special Revenue Funds - Federal
12 Federal Health and Human Services Fund
13 PATH Account - 25124

14 By chapter 50, section 1, of the laws of 2021:
15    For administration of programs to assist and transition from homeless-
16        ness (PATH) grants (36981).
17    Personal service (50000) ... 105,000 ............... (re. $105,000)
18    Nonpersonal service (57050) ... 17,000 ............... (re. $17,000)
19    Fringe benefits (60090) ... 56,000 ............... (re. $56,000)
20   Indirect costs (58850) ... 2,000 ...................... (re. $2,000)

21 By chapter 50, section 1, of the laws of 2020:
22    For administration of programs to assist and transition from homeless-
23        ness (PATH) grants (36981).
24    Personal service (50000) ... 105,000 ............... (re. $105,000)
25    Nonpersonal service (57050) ... 17,000 ............... (re. $17,000)
26    Fringe benefits (60090) ... 56,000 ............... (re. $56,000)
27   Indirect costs (58850) ... 2,000 ...................... (re. $2,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>2,295,154,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>751,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>773,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>2,657,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>348,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,299,683,000</td>
</tr>
</tbody>
</table>

SCHEDULE

CENTRAL COORDINATION AND SUPPORT PROGRAM ............... 142,231,000

For services and expenses related to the central coordination and support program. Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, the office of Medicaid inspector general, the office of mental health, the justice center for the protection of people with special needs and the office of addiction services and supports with the approval of the director of the budget. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and/or any other law to the contrary, the commissioner may, with the approval of the director of the budget, award a portion of the funds appropriated herein, either as a grant, service contract, or any other payment mechanism, for services and expenses incurred by a temporary operator as defined by and in accordance with section 16.25 of the mental hygiene law.
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES
STATE OPERATIONS  2022-23

1 Notwithstanding any other provision of law
to the contrary, a portion of this appro-
priation may be made available to the
Research Foundation for Mental Hygiene,
Inc., subject to the approval of the
director of the budget, pursuant to a
contract, to assist the office in imple-
menting priority policies, including, but
not limited to, transforming the OPWDD
service delivery system.

Notwithstanding any other provision of law
to the contrary, the state comptroller is
hereby authorized to receive funds from
the office for people with developmental
disabilities that were returned as a
refund, rebate, reimbursement or credit in
the current fiscal year from expenditures
made in prior fiscal years and is author-
ized to refund such moneys to the credit
of this fund for the purpose of reimburs-
ing the 2022-23 appropriation.

Notwithstanding any other provision of law
to the contrary, and consistent with
section 33.07 of the mental hygiene law,
the directors of facilities operated by
the office for people with developmental
disabilities who act as federally-appoint-
ed representative payees and who assume
management responsibility over the funds
of a resident may continue to use such
funds for the cost of the resident's care
and treatment, consistent with federal law
and regulations.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (37829).

Personal service--regular (50100) ............. 81,817,000
Temporary service (50200) ...................... 489,000
Holiday/overtime compensation (50300) ............ 171,000

Nonpersonal service, including for services
and expenses of the assets for independ-
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS  2022-23

ence program and other health and human
services programs (37829).

Supplies and materials (57000) ................. 2,007,000
Travel (54000) .................................... 2,197,000
Contractual services (51000) .................... 50,617,000
Equipment (56000) .............................. 3,834,000

Program account subtotal ..................... 141,132,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Housing Counseling Assistance and Training Account - 25350

For services and expenses associated with
housing counseling assistance and training
programs (37831).

Nonpersonal service (57050) ..................... 418,000

Program account subtotal ..................... 418,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Senior Companions Account - 25445

Notwithstanding any other provision of law,
the money hereby appropriated may be
transferred to local assistance and/or any
appropriation of the office for people
with developmental disabilities, with the
approval of the director of the budget.
For services and expenses related to the
administration of the federal senior
companions program (37830).

Nonpersonal service (57050) ..................... 333,000

Program account subtotal ..................... 333,000

Internal Service Funds
Agencies Internal Service Fund
OPWDD Copy Center Account - 55065
For services and expenses associated with
the office for people with developmental
disabilities copy center.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (37829).

Contractual services (51000) ................. 348,000
Program account subtotal ................. 348,000

COMMUNITY SERVICES PROGRAM ......................... 1,655,014,000

General Fund
State Purposes Account - 10050

For services and expenses related to the
community services program.
Notwithstanding any other provision of law,
the money hereby appropriated may be
transferred to local assistance and/or any
appropriation of the office for people
with developmental disabilities, with the
approval of the director of the budget.
Notwithstanding section 6908 of the educa-
tion law and any other provision of law,
rule or regulation to the contrary, direct
support staff in programs certified or
approved by the office for people with
devolutional disabilities, including the
home and community based services waiver
programs that the office for people with
dvelopmental disabilities is authorized
to administer with federal approval pursu-
ant to subdivision (c) of section 1915 of
the federal social security act, are
authorized to provide such tasks as OPWDD
may specify when performed under the
supervision, training and periodic
inspection of a registered professional
DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS  2022-23

1 nurse and in accordance with an authorized
2 practitioner's ordered care.
3 Notwithstanding any other provision of law
4 to the contrary, the state comptroller is
5 hereby authorized to receive funds from
6 the office for people with developmental
7 disabilities that were returned as a
8 refund, rebate, reimbursement or credit in
9 the current fiscal year from expenditures
10 made in prior fiscal years and is author-
11 ized to refund such moneys to the credit
12 of this fund for the purpose of reimburs-
13 ing the 2022-23 appropriation.
14 Notwithstanding any other provision of law
15 to the contrary, and consistent with
16 section 33.07 of the mental hygiene law,
17 the directors of facilities operated by
18 the office for people with developmental
19 disabilities who act as federally-appoint-
20 ed representative payees and who assume
21 management responsibility over the funds
22 of a resident may continue to use such
23 funds for the cost of the resident's care
24 and treatment, consistent with federal law
25 and regulations.
26 Notwithstanding any other provision of law
27 to the contrary, the OGS Interchange and
28 Transfer Authority and the IT Interchange
29 and Transfer Authority as defined in the
30 2022-23 state fiscal year state operations
31 appropriation for the budget division
32 program of the division of the budget, are
33 deemed fully incorporated herein and a
34 part of this appropriation as if fully
35 stated (81034).

36 Personal service--regular (50100) ............ 1,316,217,000
37 Temporary service (50200) ...................... 1,792,000
38 Holiday/overtime compensation (50300) ........ 144,519,000

39 Nonpersonal service, including moneys for
40 the community services program, net of
41 refunds, rebates, reimbursements and cred-
42 its, and expenses related to the payment
43 of a provider of services assessment for
44 the period April 1, 2022 through March 31,
45 2023 pursuant to section 43.04 of the
46 mental hygiene law (81034).
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2022-23

1  Supplies and materials (57000) ................. 74,630,000
2  Travel (54000) .................................. 5,479,000
3  Contractual services (51000) ................... 88,487,000
4  Equipment (56000) ............................ 23,890,000

---------------------------------------
6  INSTITUTIONAL SERVICES PROGRAM ...................... 473,292,000

7  General Fund
8    State Purposes Account - 10050

For services and expenses related to the
institutional services program.
Notwithstanding any other provision of law,
the money hereby appropriated may be
transferred to local assistance and/or any
appropriation of the office for people
with developmental disabilities, with the
approval of the director of the budget.
Notwithstanding section 6908 of the educa-
tion law and any other provision of law,
rule or regulation to the contrary, direct
support staff in programs certified or
approved by the office for people with
developmental disabilities, including the
home and community based services waiver
programs that the office for people with
developmental disabilities is authorized
to administer with federal approval pursu-
ant to subdivision (c) of section 1915 of
the federal social security act, are
authorized to provide such tasks as OPWDD
may specify when performed under the
supervision, training and periodic
inspection of a registered professional
nurse and in accordance with an authorized
practitioner's ordered care.
Notwithstanding any other provision of law
to the contrary, the state comptroller is
hereby authorized to receive funds from
the office for people with developmental
disabilities that were returned as a
refund, rebate, reimbursement or credit in
the current fiscal year from expenditures
made in prior fiscal years and is author-
ized to refund such moneys to the credit
of this fund for the purpose of reimburs-
ing the 2022-23 appropriation.
Notwithstanding any other provision of law to the contrary, and consistent with section 33.07 of the mental hygiene law, the directors of facilities operated by the office for people with developmental disabilities who act as federally-appointed representative payees and who assume management responsibility over the funds of a resident may continue to use such funds for the cost of the resident's care and treatment, consistent with federal law and regulations.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81038).

Personal service--regular (50100) ............ 340,708,000
Temporary service (50200) ...................... 1,061,000
Holiday/overtime compensation (50300) ........ 14,798,000

Nonpersonal service, including moneys for the community services program, net of refunds, rebates, reimbursements and credits, and expenses related to the payment of a provider of services assessment for the period April 1, 2022 through March 31, 2023 pursuant to section 43.04 of the mental hygiene law (81038).

Supplies and materials (57000) .................. 67,679,000
Travel (54000) .................................. 1,641,000
Contractual services (51000) .................... 32,461,000
Equipment (56000) ................................ 11,785,000

Program account subtotal ..................... 470,133,000

Special Revenue Funds - Other
Combined Nonexpendable Trust Fund
OPWDD Nonexpendable Trust Account - 21654

For expenditures on behalf of individuals from donated funds. Notwithstanding any
other provision of law, the money hereby
appropriated may be transferred to local
assistance and/or any appropriation of the
office for people with developmental disa-
bilities, with the approval of the direc-
tor of the budget (81038).

Supplies and materials (57000) ......................... 4,000

Program account subtotal .......................... 4,000

Special Revenue Funds - Other
Mental Health Gifts and Donations Fund
Office for People With Developmental Disabilities Gifts
and Donations Account - 20000

For expenditures on behalf of individuals
from donated funds. Notwithstanding any
other provision of law, the money hereby
appropriated may be transferred to local
assistance and/or any appropriation of the
office for people with developmental disa-
bilities, with the approval of the direc-
tor of the budget (81038).

Supplies and materials (57000) .......................... 498,000

Program account subtotal ......................... 498,000

Enterprise Funds
Mental Hygiene Community Stores Account
OPWDD Community Stores Fund Account - 50500

For services and expenses of community
stores located at various developmental
centers.

Notwithstanding any other provision of law,
the money hereby appropriated may be
transferred to local assistance and/or any
appropriation of the office for people
with developmental disabilities, with the
approval of the director of the budget.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (81038).

Personal service--regular (50100) ............... 383,000
Supplies and materials (57000) ..................... 731,000

Program account subtotal ....................... 1,114,000

Enterprise Funds
OPWDD Sheltered Workshop Fund
Sheltered Workshop Fund OPWDD Account - 50450

For services and expenses including sala-
ries, supplies and materials of sheltered
workshops and vocational rehabilitation
work activities.

Notwithstanding any other provision of law,
the money hereby appropriated may be
transferred to local assistance and/or any
appropriation of the office for people
with developmental disabilities, with the
approval of the director of the budget.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (81038).

Supplies and materials (57000) .................... 697,000
Travel (54000) ........................................ 10,000
Contractual services (51000) ....................... 796,000
Equipment (56000) ................................... 40,000

Program account subtotal ....................... 1,543,000

RESEARCH IN DEVELOPMENTAL DISABILITIES PROGRAM ............... 29,146,000

General Fund
State Purposes Account - 10050
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS  2022-23

For services and expenses related to the research in developmental disabilities program.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, and consistent with section 33.07 of the mental hygiene law, the directors of facilities operated by the office for people with developmental disabilities who act as federally-appointed representative payees and who assume management responsibility over the funds of a resident may continue to use such funds for the cost of the resident's care and treatment, consistent with federal law and regulations.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (37852).

Personal service--regular (50100) ............. 25,928,000
Holiday/overtime compensation (50300) ........... 352,000
Supplies and materials (57000) .............. 1,291,000
Travel (54000) ........................................ 6,000
Contractual services (51000) .................. 1,140,000
Equipment (56000) .................................. 158,000

Program account subtotal ..................... 28,875,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Autism Awareness and Research Account - 20149

For services and expenses related to autism awareness and research pursuant to section 404-v of the vehicle and traffic law and section 95-e of the state finance law, as
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2022-23

added by chapter 301 of the laws of 2004 (37852).

Contractual services (51000) ......................... 22,000

Program account subtotal ......................... 22,000

---

Special Revenue Funds - Other
Combined Expendable Trust Fund
Research in Developmental Disabilities Account - 20116

Amount available for genetic counseling and research from external grants and contributions.
Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (37852).

Contractual services (51000) ..................... 149,000

Program account subtotal ..................... 149,000

---

Special Revenue Funds - Other
Dedicated Miscellaneous Special Revenue Fund
Down's Syndrome Research Account - 23810

For services and expenses related to down's syndrome research pursuant to section 404-ee of the vehicle and traffic law and section 99-ee of the state finance law, as added by chapter 125 of the laws of 2018 (37852).

Contractual services (51000) ................... 100,000

---
<table>
<thead>
<tr>
<th></th>
<th>Program account subtotal</th>
<th>100,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td></td>
<td>--------</td>
</tr>
</tbody>
</table>
CENTRAL COORDINATION AND SUPPORT PROGRAM

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2020:
This appropriation shall be available for services and expenses associated with the development of a training program to provide instruction and information to firefighters, police officers and emergency medical services personnel on appropriate recognition and response techniques for addressing emergency situations involving individuals with autism spectrum disorder and other developmental disabilities pursuant to section 13.43 of mental hygiene law. This appropriation shall be available for personal service, non-personal service, fringe benefits and indirect costs (37903).

Contractual services (51000) ... 250,000 ............... (re. $250,000)

By chapter 50, section 1, of the laws of 2021:

For services and expenses associated with housing counseling assistance and training programs (37831).
Nonpersonal service (57050) ... 418,000 ............... (re. $418,000)

By chapter 50, section 1, of the laws of 2020:

For services and expenses associated with housing counseling assistance and training programs (37831).
Nonpersonal service (57050) ... 418,000 ............... (re. $418,000)

By chapter 50, section 1, of the laws of 2019:

For services and expenses associated with housing counseling assistance and training programs (37831).
Nonpersonal service (57050) ... 418,000 ............... (re. $418,000)

By chapter 50, section 1, of the laws of 2018:

For services and expenses associated with housing counseling assistance and training programs (37831).
Nonpersonal service (57050) ... 418,000 ............... (re. $418,000)

By chapter 50, section 1, of the laws of 2017:

For services and expenses associated with housing counseling assistance and training programs (37831).
Nonpersonal service (57050) ... 418,000 ............... (re. $418,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Senior Companions Account - 25445
By chapter 50, section 1, of the laws of 2021:
Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.
For services and expenses related to the administration of the federal senior companions program (37830).
Nonpersonal service (57050) ... 333,000 ............... (re. $333,000)
DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS   2022-23

1 For payment according to the following schedule:

2 APPROPRIATIONS     REAPPROPRIATIONS

3 General Fund .......................... 82,856,000   0
4 Special Revenue Funds - Federal .... 42,780,000   52,352,000
5 Special Revenue Funds - Other ......  8,651,000     3,192,000
6 Enterprise Funds ....................  3,126,000   0
7
8 All Funds ........................... 137,413,000  55,544,000

9 ================  ================

10 SCHEDULE

11 ADMINISTRATION PROGRAM .......................... 3,945,000

12 General Fund
13 State Purposes Account - 10050

14 For services and expenses related to the
15 administration program.
16 Notwithstanding any other provision of law
17 to the contrary, the OGS Interchange and
18 Transfer Authority and the IT Interchange
19 and Transfer Authority as defined in the
20 2022-23 state fiscal year state operations
21 appropriation for the budget division
22 program of the division of the budget, are
23 deemed fully incorporated herein and a
24 part of this appropriation as if fully
25 stated (81001).

26 Personal service--regular (50100) ............ 3,175,000
27 Temporary service (50200) .................... 100,000
28 Holiday/overtime compensation (50300) ........ 28,000
29 Supplies and materials (57000) ............... 140,000
30 Travel (54000) ................................ 30,000
31 Contractual services (51000) ................. 459,000
32 Equipment (56000) ........................... 13,000
33
34 MILITARY READINESS PROGRAM .......................... 55,841,000
35 General Fund
36 State Purposes Account - 10050

37 For services and expenses related to the
38 military readiness program.
39 Notwithstanding any other provision of law
40 to the contrary, the OGS Interchange and
DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2022-23

Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (38700).

Personal service--regular (50100) .............. 7,121,000
Temporary service (50200) ........................ 1,002,000
Holiday/overtime compensation (50300) .......... 82,000
Supplies and materials compensation (57000) .... 2,143,000
Travel (54000) .................................... 403,000
Contractual services (51000) .................... 2,000,000
Equipment (56000) ................................ 250,000

Total amount available ................................ 13,001,000

For services and expenses of the New York
guard as directed and approved by the
adjutant general of the national guard
(38707).

Supplies and materials (57000) .................... 11,000
Travel (54000) ..................................... 7,000
Contractual services (51000) ...................... 35,000
Equipment (56000) .................................. 7,000

Total amount available .............................. 60,000

Program account subtotal .......................... 13,061,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Miscellaneous Grants Account - Air Force, Naval
Militia and Army - 25380

For services and expenses related to the
military readiness program (38700).

Personal service (50000) .......................... 14,166,000
Nonpersonal service (57050) ...................... 20,495,000
Fringe benefits (60090) ........................... 8,119,000

Program account subtotal ........................ 42,780,000

SPECIAL SERVICES PROGRAM ........................ 77,627,000
DIVISION OF MILITARY AND NAVAL AFFAIRS
STATE OPERATIONS 2022-23

1  General Fund
2  State Purposes Account - 10050

3  For operating expenses associated with task
4     force empire shield and other homeland
5     security activities.
6  Notwithstanding any other provision of law
7     to the contrary, the OGS Interchange and
8     Transfer Authority and the IT Interchange
9     and Transfer Authority as defined in the
10    2022-23 state fiscal year state operations
11    appropriation for the budget division
12    program of the division of the budget, are
13    deemed fully incorporated herein and a
14    part of this appropriation as if fully
15    stated (38710).

16  Temporary service (50200) ..................... 61,775,000
17  Supplies and materials (57000) .................. 1,080,000
18  Travel (54000) .................................. 490,000
19  Contractual services (51000) .................... 1,816,000
20  Equipment (56000) ............................... 500,000
21     --------------
22  Total amount available ......................... 65,661,000
23     --------------

24  For operating expenses associated with the
25    New York state military museum and veter-
26    ans research center (38701).

27  Supplies and materials (57000) .................. 59,000
28  Travel (54000) .................................. 9,000
29  Contractual services (51000) .................... 108,000
30  Equipment (56000) ............................... 13,000
31     --------------
32  Total amount available ......................... 189,000
33     --------------
34    Program account subtotal ...................... 65,850,000
35     --------------

36  Special Revenue Funds - Other
37  Combined Expendable Trust Fund
38  L.M. Josephthal Account - 20123

39  For services and expenses related to the
40    special services program (38701).

41  Contractual services (51000) ..................... 2,000
42     --------------
43    Program account subtotal ...................... 2,000
44     --------------
DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2022-23

1. Special Revenue Funds - Other
2. Combined Expendable Trust Fund
3. Military Fund Account - 20127

4. For expenses from rentals and other funds
5. collected pursuant to sections 183 and 221
6. of the military law (38701).

7. Supplies and materials (57000) ......................... 10,000
8. Contractual services (51000) ........................... 10,000

9. Program account subtotal ............................ 20,000

10. Special Revenue Funds - Other
11. Combined Expendable Trust Fund
12. Youth, Bequests and Donations Account - 20165

13. For services and expenses related to youth
14. academic and drug demand reduction
15. programs, the New York guard, the New York
16. naval militia, the New York state military
17. museum and veterans' research center and
18. the preservation and restoration of
19. historic artifacts (38701).

20. Supplies and materials (57000) ......................... 720,000
21. Contractual services (51000) ........................... 180,000
22. Equipment (56000) ..................................... 100,000

23. Program account subtotal ............................ 1,000,000

24. Special Revenue Funds - Other
25. Miscellaneous Special Revenue Fund
26. Camp Smith Billeting Account - 22017

27. For services and expenses related to the
28. special services program (38701).

29. Personal service--regular (50100) .................... 32,000
30. Temporary service (50200) ................................ 28,000
31. Supplies and materials (57000) ....................... 37,000
32. Travel (54000) .......................................... 5,000
33. Contractual services (51000) ............................ 73,000
34. Equipment (56000) ....................................... 30,000
35. Fringe benefits (60000) ................................ 20,000
36. Indirect costs (58800) .................................. 4,000

37. Program account subtotal ............................ 229,000
DIVISION OF MILITARY AND NAVAL AFFAIRS
STATE OPERATIONS 2022-23

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Distance Learning Account - 22064

For services and expenses related to the
special services program (38701).

Equipment (56000) ................................ 100,000

Program account subtotal ..................... 100,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Equitable Sharing-DMNA Justice Account - 22233

For moneys to the division of military and
naval affairs for the justice department
federal equitable sharing agreement to be
used for law enforcement purposes distrib-
uted pursuant to a plan prepared by the
division of military and naval affairs and
approved by the division of budget
(38712).

Supplies and materials (57000) ................. 650,000
Travel (54000) ...................................... 100,000
Contractual services (51000) ..................... 500,000
Equipment (56000) ................................ 750,000

Program account subtotal ..................... 2,000,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Equitable Sharing-DMNA Treasury Account - 22234

For moneys to the division of military and
naval affairs for the treasury department
federal equitable sharing agreement to be
used for law enforcement purposes distrib-
uted pursuant to a plan prepared by the
division of military and naval affairs and
approved by the division of budget
(38713).

Supplies and materials (57000) .................... 650,000
Travel (54000) ...................................... 100,000
Contractual services (51000) ..................... 500,000
Equipment (56000) ................................ 750,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Equitable Sharing-DMNA Justice Account - 22234

For moneys to the division of military and
naval affairs for the justice department
federal equitable sharing agreement to be
used for law enforcement purposes distrib-
uted pursuant to a plan prepared by the
division of military and naval affairs and
approved by the division of budget
(38712).

Supplies and materials (57000) .................... 650,000
Travel (54000) ...................................... 100,000
Contractual services (51000) ..................... 500,000
Equipment (56000) ................................ 750,000

Program account subtotal ..................... 2,000,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Equitable Sharing-DMNA Treasury Account - 22234

For moneys to the division of military and
naval affairs for the treasury department
federal equitable sharing agreement to be
used for law enforcement purposes distrib-
uted pursuant to a plan prepared by the
division of military and naval affairs and
approved by the division of budget
(38713).
DIVISION OF MILITARY AND NAVAL AFFAIRS
STATE OPERATIONS 2022-23

1 Program account subtotal ................... 2,000,000  

3 Special Revenue Funds - Other
4 Miscellaneous Special Revenue Fund
5 Recruitment Incentive Account - 22171

6 For the payment of tuition benefits provided
7 to eligible members of the state's organ-
8 ized militia pursuant to section 669-b of
9 the education law. The moneys hereby
10 appropriated shall be available for
11 expenses already accrued or to accrue
12 (38701).

13 Contractual services (51000) ................. 3,300,000
14 
15 Program account subtotal ................... 3,300,000  

17 Enterprise Funds
18 Agencies Enterprise Fund
19 Armory Rental Account

20 For services and expenses related to the
21 special services program (38701).

22 Personal service--regular (50100) ............ 163,000
23 Temporary service (50200) ...................... 440,000
24 Holiday/overtime compensation (50300) ........ 139,000
25 Supplies and materials (57000) ............... 943,000
26 Travel (54000) .................................. 44,000
27 Contractual services (51000) ................... 1,151,000
28 Equipment (56000) ............................. 48,000
29 Fringe benefits (60000) ....................... 176,000
30 Indirect costs (58800) ......................... 22,000
31 
32 Program account subtotal ................... 3,126,000  


DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS - REAPPROPRIATIONS  2022-23

1  MILITARY READINESS PROGRAM

2  Special Revenue Funds - Federal
3  Federal Miscellaneous Operating Grants Fund
4  Federal Miscellaneous Grants Account - Air Force, Naval Militia and
5  Army - 25380

6  By chapter 50, section 1, of the laws of 2021:
7  For services and expenses related to the military readiness program
8     (38700).
9  Personal service (50000) ... 14,166,000 ............ (re. $14,166,000)
10 Nonpersonal service (57050) ... 20,495,000 .......... (re. $16,188,000)
11 Fringe benefits (60090) ... 8,119,000 ............... (re. $8,119,000)

12  By chapter 50, section 1, of the laws of 2020:
13  For services and expenses related to the military readiness program
14     (38700).
15  Personal service (50000) ... 14,166,000 ............. (re. $2,000)
16  Nonpersonal service (57050) ... 20,495,000 .......... (re. $8,882,000)
17  Fringe benefits (60090) ... 8,119,000 ............... (re. $200,000)

18  By chapter 50, section 1, of the laws of 2019:
19  For services and expenses related to the military readiness program
20     (38700).
21  Nonpersonal service (57050) ... 20,495,000 ............ (re. $672,000)

22  By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
23  section 1, of the laws of 2019:
24  For services and expenses related to the military readiness program
25     (38700).
26  Nonpersonal service (57050) ... 20,495,000 ............ (re. $269,000)

27  SPECIAL SERVICES PROGRAM

28  Special Revenue Funds - Federal
29  Federal Miscellaneous Operating Grants Fund
30  DMNA Federal Equitable Sharing Agreement - Justice Account - 25534

31  By chapter 50, section 1, of the laws of 2018:
32  For moneys to the division of military and naval affairs for the
33  justice department federal equitable sharing agreement to be used
34  for law enforcement purposes distributed pursuant to a plan prepared
35  by the division of military and naval affairs and approved by the
36  division of budget (38712).
37  Nonpersonal service (57050) ... 2,000,000 ............ (re. $1,955,000)

38  Special Revenue Funds - Federal
39  Federal Miscellaneous Operating Grants Fund
40  DMNA Federal Equitable Sharing Agreement - Treasury Account - 25535

41  By chapter 50, section 1, of the laws of 2018:
DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS - REAPPROPRIATIONS  2022-23

For moneys to the division of military and naval affairs for the treasury department federal equitable sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by the division of military and naval affairs and approved by the division of budget (38713).

Nonpersonal service (57050) ... 2,000,000 ............ (re. $1,899,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Recruitment Incentive Account - 22171

By chapter 50, section 1, of the laws of 2021:
For the payment of tuition benefits provided to eligible members of the state's organized militia pursuant to section 669-b of the education law. The moneys hereby appropriated shall be available for expenses already accrued or to accrue (38701).
Contractual services (51000) ... 3,300,000 ............ (re. $2,473,000)

By chapter 50, section 1, of the laws of 2020:
For the payment of tuition benefits provided to eligible members of the state's organized militia pursuant to section 669-b of the education law. The moneys hereby appropriated shall be available for expenses already accrued or to accrue (38701).
Contractual services (51000) ... 3,300,000 ............ (re. $719,000)
DEPARTMENT OF MOTOR VEHICLES
STATE OPERATIONS 2022-23

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>14,012,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>24,976,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>72,246,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>5,300,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>116,534,000</td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>SCHEDULE</th>
</tr>
</thead>
<tbody>
<tr>
<td>ACCIDENT PREVENTION COURSE PROGRAM</td>
</tr>
</tbody>
</table>

General Fund
State Purposes Account - 10050

For services and expenses related to the accident prevention course internet technology pilot program in accordance with article 12-C of the vehicle and traffic law (39021).

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>160,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>5,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>48,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
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<table>
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<th>SCHEDULE</th>
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<tbody>
<tr>
<td>ADMINISTRATION PROGRAM</td>
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<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td>Miscellaneous Special Revenue Fund</td>
</tr>
<tr>
<td>Equitable Sharing-DMV Justice Account - 22229</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).
### DEPARTMENT OF MOTOR VEHICLES
#### STATE OPERATIONS 2022-23

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>11,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>98,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>891,000</td>
</tr>
</tbody>
</table>

**Program account subtotal** ................................ 1,000,000

**Special Revenue Funds - Other**
- Miscellaneous Special Revenue Fund
- Equitable Sharing-DMV Treasury Account - 22230

**For services and expenses related to the administration program.**

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>11,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>98,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>891,000</td>
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</tbody>
</table>

**Program account subtotal** ................................ 1,000,000

**Special Revenue Funds - Other**
- Miscellaneous Special Revenue Fund
- Federal Seized Assets Account - 22084

**For services and expenses related to the administration program (81001).**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>11,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>98,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>891,000</td>
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</table>

**Program account subtotal** ................................ 1,000,000

**Internal Service Funds**
- Agencies Internal Service Fund
- Banking Services Account - 55057

**For services and expenses in connection with the purchase of banking services (81001).**
# DEPARTMENT OF MOTOR VEHICLES
## STATE OPERATIONS 2022-23

<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>5,300,000</th>
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</thead>
<tbody>
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<td>Program account subtotal</td>
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**ADMINISTRATIVE ADJUDICATION PROGRAM**

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other</th>
</tr>
</thead>
<tbody>
<tr>
<td>Administrative Adjudication Account - 22055</td>
</tr>
</tbody>
</table>

For services and expenses for the adjudication of traffic infractions in accordance with article 2-A of the vehicle and traffic law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39007).

<table>
<thead>
<tr>
<th>Personal service--regular (50100)</th>
<th>22,395,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Temporary service (50200)</td>
<td>955,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>135,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>1,308,000</td>
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<tr>
<td>Travel (54000)</td>
<td>12,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>7,997,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>184,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>13,967,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>730,000</td>
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</tbody>
</table>

**CLEAN AIR PROGRAM**

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other</th>
</tr>
</thead>
<tbody>
<tr>
<td>Clean Air Fund</td>
</tr>
<tr>
<td>Mobile Source Account - 21452</td>
</tr>
</tbody>
</table>

For services and expenses related to developing, implementing and operating the emissions testing program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the
DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2022-23

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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<tr>
<td>2022-23 state fiscal year state operations</td>
<td></td>
</tr>
<tr>
<td>appropriation for the budget division</td>
<td></td>
</tr>
<tr>
<td>program of the division of the budget, are</td>
<td></td>
</tr>
<tr>
<td>deemed fully incorporated herein and a</td>
<td></td>
</tr>
<tr>
<td>part of this appropriation as if fully</td>
<td></td>
</tr>
<tr>
<td>stated (81016).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
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</tr>
<tr>
<td>Temporary service (50200)</td>
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<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
<td>27,000</td>
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<tr>
<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
<td>50,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>7,141,000</td>
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<td>Indirect costs (58800)</td>
<td>384,000</td>
</tr>
<tr>
<td>Total</td>
<td>11,577,000</td>
</tr>
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</table>

COMPULSORY INSURANCE PROGRAM                                      11,577,000

General Fund
State Purposes Account - 10050

For services and expenses related to the compulsory insurance program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39008).

Personal service--regular (50100)                                   9,994,000
Temporary service (50200)                                           41,000
Holiday/overtime compensation (50300)                               162,000
Supplies and materials (57000)                                      630,000
Travel (54000)                                                      25,000
Contractual services (51000)                                        659,000
Equipment (56000)                                                   66,000

DISTINCTIVE PLATE DEVELOPMENT PROGRAM                               25,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Distinctive Plate Development Account - 22120
### DEPARTMENT OF MOTOR VEHICLES

**STATE OPERATIONS 2022-23**

1. For services and expenses for the distinctive license plates in accordance with article 14 of the vehicle and traffic law (39018).

2. **Personal service--regular (50100) ................. 15,000**
3. **Fringe benefits (60000) .................................. 9,000**
4. **Indirect costs (58800) ............................. 1,000**

---

5. **DMV SEIZED ASSETS PROGRAM ...................................... 400,000**
6. **General Fund**
7. **State Purposes Account - 10050**
8. For services and expenses related to the DMV seized assets program (39023).
9. **Supplies and materials (57000) .................... 28,000**
10. **Contractual services (51000) ..................... 257,000**
11. **Equipment (56000) ................................ 115,000**
12. **GOVERNOR'S TRAFFIC SAFETY COMMITTEE ................. 24,976,000**
13. **Special Revenue Funds - Federal**
14. **Federal Miscellaneous Operating Grants Fund**
15. **Highway Safety Section 402 Account - 25319**
16. For services and expenses related to highway safety programs (39013).
17. **Personal service (50000) ....................... 1,450,000**
18. **Nonpersonal service (57050) .................... 95,000**
19. **Fringe benefits (60090) .......................... 849,000**
20. **Indirect costs (58850) ........................... 100,000**
21. **Total amount available ....................... 2,494,000**

---

22. For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39009).
23. **Personal service (50000) ....................... 7,777,000**
24. **Nonpersonal service (57050) .................... 7,285,000**
<table>
<thead>
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<th></th>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>1</td>
<td>Fringe benefits (60090)</td>
<td>1,292,000</td>
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<tr>
<td>2</td>
<td>Indirect costs (58850)</td>
<td>98,000</td>
</tr>
<tr>
<td></td>
<td><strong>Total amount available</strong></td>
<td><strong>16,482,000</strong></td>
</tr>
<tr>
<td>4</td>
<td>Program account subtotal</td>
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<tr>
<td></td>
<td><strong>Special Revenue Funds - Federal</strong></td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Highway Safety Section 403 Account - 25320</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39011).</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Personal service (50000)</td>
<td>625,000</td>
</tr>
<tr>
<td>17</td>
<td>Nonpersonal service (57050)</td>
<td>4,959,000</td>
</tr>
<tr>
<td>18</td>
<td>Fringe benefits (60090)</td>
<td>367,000</td>
</tr>
<tr>
<td>19</td>
<td>Indirect costs (58850)</td>
<td>49,000</td>
</tr>
<tr>
<td>21</td>
<td><strong>Program account subtotal</strong></td>
<td><strong>6,000,000</strong></td>
</tr>
<tr>
<td></td>
<td><strong>MOTORCYCLE SAFETY PROGRAM</strong></td>
<td></td>
</tr>
<tr>
<td>23</td>
<td><strong>General Fund</strong></td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>For services and expenses related to the motorcycle safety program in accordance with section 410-a of the vehicle and traffic law (39025).</td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>Personal service--regular (50100)</td>
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</tr>
<tr>
<td>32</td>
<td>Supplies and materials (57000)</td>
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<tr>
<td>33</td>
<td>Travel (54000)</td>
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</tr>
<tr>
<td>34</td>
<td>Contractual services (51000)</td>
<td>1,460,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF MOTOR VEHICLES
STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 GOVERNOR'S TRAFFIC SAFETY COMMITTEE

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 Highway Safety Section 402 Account - 25319

5 By chapter 50, section 1, of the laws of 2021:
6 For services and expenses related to highway safety programs (39013).
7 Personal service (50000) ... 846,000 .................... (re. $828,000)
8 Nonpersonal service (57050) ... 54,000 .................. (re. $54,000)
9 Fringe benefits (60090) ... 495,000 .................... (re. $495,000)
10 Indirect costs (58850) ... 58,000 ...................... (re. $58,000)
11 For suballocation to other state agencies for services and expenses
12 related to highway safety programs. A portion of these funds may be
13 transferred to aid to localities (39009).
14 Personal service (50000) ... 6,159,000 .............. (re. $1,963,000)
15 Nonpersonal service (57050) ... 5,770,000 ........... (re. $1,257,000)
16 Fringe benefits (60090) ... 1,017,000 ............... (re. $1,171,000)
17 Indirect costs (58850) ... 94,000 ...................... (re. $94,000)

18 By chapter 50, section 1, of the laws of 2020:
19 For services and expenses related to highway safety programs (39013).
20 Personal service (50000) ... 846,000 .................... (re. $421,000)
21 Nonpersonal service (57050) ... 54,000 .................. (re. $52,000)
22 Fringe benefits (60090) ... 495,000 .................... (re. $239,000)
23 Indirect costs (58850) ... 58,000 ...................... (re. $12,000)
24 For suballocation to other state agencies for services and expenses
25 related to highway safety programs. A portion of these funds may be
26 transferred to aid to localities (39009).
27 Personal service (50000) ... 6,159,000 ................. (re. $822,000)
28 Nonpersonal service (57050) ... 5,770,000 ............. (re. $3,569,000)
29 Fringe benefits (60090) ... 1,017,000 ................. (re. $550,000)
30 Indirect costs (58850) ... 94,000 ...................... (re. $94,000)

31 By chapter 50, section 1, of the laws of 2019:
32 For services and expenses related to highway safety programs (39013).
33 Personal service (50000) ... 846,000 .................... (re. $399,000)
34 Nonpersonal service (57050) ... 54,000 .................. (re. $52,000)
35 Fringe benefits (60090) ... 495,000 .................... (re. $240,000)
36 For suballocation to other state agencies for services and expenses
37 related to highway safety programs. A portion of these funds may be
38 transferred to aid to localities (39009).
39 Personal service (50000) ... 6,159,000 ................. (re. $11,000)
40 Nonpersonal service (57050) ... 5,770,000 ............. (re. $689,000)
41 Fringe benefits (60090) ... 1,017,000 ................. (re. $41,000)
42 Indirect costs (58850) ... 94,000 ...................... (re. $57,000)

43 By chapter 50, section 1, of the laws of 2018:
44 For suballocation to other state agencies for services and expenses
45 related to highway safety programs. A portion of these funds may be
46 transferred to aid to localities (39009).
47 Personal service (50000) ... 6,159,000 .................. (re. $61,000)
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Nonpersonal service (57050)</td>
<td>5,770,000</td>
<td>(re. $204,000)</td>
</tr>
<tr>
<td>2</td>
<td>Fringe benefits (60090)</td>
<td>1,017,000</td>
<td>(re. $57,000)</td>
</tr>
<tr>
<td>3</td>
<td>Indirect costs (58850)</td>
<td>94,000</td>
<td>(re. $18,000)</td>
</tr>
<tr>
<td>4</td>
<td>By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,</td>
<td></td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>section 1, of the laws of 2019:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>For services and expenses related to highway safety programs (39013).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Personal service (50000)</td>
<td>846,000</td>
<td>(re. $445,000)</td>
</tr>
<tr>
<td>8</td>
<td>Nonpersonal service (57050)</td>
<td>54,000</td>
<td>(re. $54,000)</td>
</tr>
<tr>
<td>9</td>
<td>Fringe benefits (60090)</td>
<td>1,017,000</td>
<td>(re. $226,000)</td>
</tr>
<tr>
<td>10</td>
<td>Indirect costs (58850)</td>
<td>94,000</td>
<td>(re. $11,000)</td>
</tr>
<tr>
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<td>By chapter 50, section 1, of the laws of 2017:</td>
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<td></td>
</tr>
<tr>
<td>12</td>
<td>For suballocation to other state agencies for services and expenses</td>
<td></td>
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</tr>
<tr>
<td>13</td>
<td>related to highway safety programs. A portion of these funds may be</td>
<td></td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>transferred to aid to localities (39009).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Personal service (50000)</td>
<td>6,159,000</td>
<td>(re. $14,000)</td>
</tr>
<tr>
<td>16</td>
<td>Nonpersonal service (57050)</td>
<td>5,770,000</td>
<td>(re. $381,000)</td>
</tr>
<tr>
<td>17</td>
<td>Fringe benefits (60090)</td>
<td>1,017,000</td>
<td>(re. $48,000)</td>
</tr>
<tr>
<td>18</td>
<td>Indirect costs (58850)</td>
<td>94,000</td>
<td>(re. $32,000)</td>
</tr>
<tr>
<td>19</td>
<td>By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,</td>
<td></td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>section 1, of the laws of 2019:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>For suballocation to other state agencies for services and expenses</td>
<td></td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>related to highway safety programs. A portion of these funds may be</td>
<td></td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>transferred to aid to localities (39009).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>Personal service (50000)</td>
<td>6,083,000</td>
<td>(re. $5,000)</td>
</tr>
<tr>
<td>25</td>
<td>Nonpersonal service (57050)</td>
<td>5,770,000</td>
<td>(re. $3,000)</td>
</tr>
<tr>
<td>26</td>
<td>By chapter 50, section 1, of the laws of 2016:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>For suballocation to other state agencies for services and expenses</td>
<td></td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>related to highway safety programs. A portion of these funds may be</td>
<td></td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>transferred to aid to localities (39009).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>Personal service (50000)</td>
<td>5,989,000</td>
<td>(re. $239,000)</td>
</tr>
<tr>
<td>31</td>
<td>Nonpersonal service (57050)</td>
<td>5,770,000</td>
<td>(re. $54,000)</td>
</tr>
<tr>
<td>32</td>
<td>By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,</td>
<td></td>
<td></td>
</tr>
<tr>
<td>33</td>
<td>section 1, of the laws of 2019:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>34</td>
<td>For suballocation to other state agencies for services and expenses</td>
<td></td>
<td></td>
</tr>
<tr>
<td>35</td>
<td>related to highway safety programs. A portion of these funds may be</td>
<td></td>
<td></td>
</tr>
<tr>
<td>36</td>
<td>transferred to aid to localities (39009).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>37</td>
<td>Personal service (50000)</td>
<td>5,989,000</td>
<td>(re. $429,000)</td>
</tr>
<tr>
<td>38</td>
<td>Indirect costs (58850)</td>
<td>82,000</td>
<td>(re. $35,000)</td>
</tr>
<tr>
<td>39</td>
<td>By chapter 50, section 1, of the laws of 2015:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>40</td>
<td>For suballocation to other state agencies for services and expenses</td>
<td></td>
<td></td>
</tr>
<tr>
<td>41</td>
<td>related to highway safety programs. A portion of these funds may be</td>
<td></td>
<td></td>
</tr>
<tr>
<td>42</td>
<td>transferred to aid to localities (39009).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>43</td>
<td>Personal service (50000)</td>
<td>5,989,000</td>
<td>(re. $429,000)</td>
</tr>
<tr>
<td>44</td>
<td>Nonpersonal service (57050)</td>
<td>5,770,000</td>
<td>(re. $654,000)</td>
</tr>
<tr>
<td>45</td>
<td>Fringe benefits (60090)</td>
<td>960,000</td>
<td>(re. $280,000)</td>
</tr>
<tr>
<td>46</td>
<td>Indirect costs (58850)</td>
<td>82,000</td>
<td>(re. $35,000)</td>
</tr>
</tbody>
</table>
By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to highway safety programs (39013).
Personal service (50000) ... 598,000 .................. (re. $187,000)
Nonpersonal service (57050) ... 54,000 .................. (re. $54,000)
Fringe benefits (60090) ... 341,000 .................. (re. $91,000)
Indirect costs (58850) ... 45,000 .................. (re. $1,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Highway Safety Section 403 Account - 25320

By chapter 50, section 1, of the laws of 2021:
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39011).
Personal service (50000) ... 625,000 .................. (re. $625,000)
Nonpersonal service (57050) ... 4,959,000 ........... (re. $4,959,000)
Fringe benefits (60090) ... 367,000 .................. (re. $367,000)
Indirect costs (58850) ... 49,000 .................. (re. $49,000)

By chapter 50, section 1, of the laws of 2020:
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39011).
Personal service (50000) ... 625,000 ................. (re. $605,000)
Nonpersonal service (57050) ... 4,959,000 ........... (re. $4,959,000)
Fringe benefits (60090) ... 367,000 ................. (re. $359,000)
Indirect costs (58850) ... 49,000 ................. (re. $49,000)

By chapter 50, section 1, of the laws of 2019:
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39011).
Personal service (50000) ... 625,000 ................. (re. $609,000)
Nonpersonal service (57050) ... 4,959,000 ........... (re. $4,959,000)
Fringe benefits (60090) ... 367,000 ................. (re. $358,000)
Indirect costs (58850) ... 49,000 ................. (re. $49,000)

By chapter 50, section 1, of the laws of 2018:
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39011).
Personal service (50000) ... 625,000 ................. (re. $625,000)
Nonpersonal service (57050) ... 4,959,000 ........... (re. $4,895,000)
Fringe benefits (60090) ... 367,000 ................. (re. $367,000)
Indirect costs (58850) ... 49,000 ................. (re. $49,000)

By chapter 50, section 1, of the laws of 2017:
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39011).
DEPARTMENT OF MOTOR VEHICLES
STATE OPERATIONS - REAPPROPRIATIONS  2022-23

1  Personal service (50000) ... 625,000 .................. (re. $607,000)
2  Nonpersonal service (57050) ... 4,959,000 ........... (re. $1,672,000)
3  Fringe benefits (60090) ... 367,000 ................... (re. $357,000)
4  Indirect costs (58850) ... 49,000 ...................... (re. $49,000)

5  By chapter 50, section 1, of the laws of 2016:
6    For suballocation to other state agencies for services and expenses
7    related to highway safety programs. A portion of these funds may be
8    transferred to aid to localities (39011).
9  Personal service (50000) ... 625,000 .................. (re. $157,000)
10 Nonpersonal service (57050) ... 4,959,000 ........... (re. $1,906,000)
11 Fringe benefits (60090) ... 367,000 ................... (re. $367,000)
12 Indirect costs (58850) ... 49,000 ...................... (re. $40,000)

13 By chapter 50, section 1, of the laws of 2015:
14    For suballocation to other state agencies for services and expenses
15    related to highway safety programs. A portion of these funds may be
16    transferred to aid to localities (39011).
17  Personal service (50000) ... 573,000 .................. (re. $364,000)
18 Nonpersonal service (57050) ... 4,546,000 .............. (re. $33,000)
19 Fringe benefits (60090) ... 336,000 ....................... (re. $147,000)
20 Indirect costs (58850) ... 45,000 ......................... (re. $8,200)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>13,940,000</td>
<td>16,000,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>150,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>14,090,000</td>
<td>16,000,000</td>
</tr>
</tbody>
</table>

SCHEDULE

OLYMPIC FACILITIES OPERATIONS PROGRAM ................. 14,090,000

For services and expenses related to operation and maintenance of olympic facilities (44702).

<table>
<thead>
<tr>
<th>Description</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>7,125,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>2,788,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>2,540,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>1,487,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>13,940,000</td>
</tr>
</tbody>
</table>

For services and expenses of the Lake Placid training account (44702).

<table>
<thead>
<tr>
<th>Description</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>20,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>20,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>10,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>50,000</td>
</tr>
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</table>

For services and expenses of the Lake Placid training account (44702).
## OLYMPIC REGIONAL DEVELOPMENT AUTHORITY
### STATE OPERATIONS  2022-23

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service--regular (50100)</td>
<td>45,000</td>
</tr>
<tr>
<td>2</td>
<td>Supplies and materials (57000)</td>
<td>35,000</td>
</tr>
<tr>
<td>3</td>
<td>Fringe benefits (60000)</td>
<td>20,000</td>
</tr>
<tr>
<td></td>
<td><strong>Program account subtotal</strong></td>
<td><strong>100,000</strong></td>
</tr>
</tbody>
</table>

---
OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 OLYMPIC FACILITIES OPERATIONS PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2019:
5 For services and expenses associated with fulfilling a joint obli-
6 gation of the endorsing municipality and the state as required by
7 the international university sports federation under a games support
8 contract or any other agreement requiring the state and endorsing
9 municipality to indemnify and/or insure against losses resulting
10 from the acts and/or conduct resulting from the games.
11 Notwithstanding any provision of law to the contrary, the olympic
12 regional development authority shall be authorized to enter into
13 contracts or other agreements to plan, prepare for and host the 2023
14 world university games to be held in Lake Placid, New York where
15 such contracts or agreements would obligate the authority to defend,
16 indemnify and/or insure third parties in connection with, arising
17 out of, or relating to such games. As it relates to the 2023 world
18 university games, the amount of any indemnity provision shall not
19 exceed $16,000,000 (44706).
20 Contractual services (51000) ... 16,000,000 ........ (re. $16,000,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION
STATE OPERATIONS  2022-23

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
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<td>0</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>7,283,000</td>
<td>33,279,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>112,882,000</td>
<td>115,188,500</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>25,188,000</td>
<td>29,033,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>285,628,000</td>
<td>177,500,500</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ............................................. 8,072,000

<table>
<thead>
<tr>
<th>Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>6,189,000</td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) .............. 6,189,000
Holiday/overtime compensation (50300) ............. 11,000
Supplies and materials (57000) ................... 435,000
Travel (54000) ................................... 133,000
Contractual services (51000) ..................... 250,000
Equipment (56000) .................................. 56,000

Program account subtotal ....................... 7,074,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grants Fund Account - 25383

For services and expenses related to the administration program (81001).

Personal service (50000) ............................... 225,000
Nonpersonal service (57050) ......................... 225,000
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2022-23

1 Fringe benefits (60090) ......................... 46,000
2 Indirect costs (58850) ........................... 4,000
---
3 Program account subtotal ....................... 500,000
---

6 Special Revenue Funds - Other
7 Miscellaneous Special Revenue Fund
8 Federal Indirect Recovery Account - 22188

9 For services and expenses related to the
10 administration of special revenue funds -
11 other, special revenue funds - federal and
12 internal service funds and for services
13 provided to other state agencies, govern-
14 mental bodies and other entities.
15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority and the IT Interchange
18 and Transfer Authority as defined in the
19 2022-23 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated (81001).
25 Personal service--regular (50100) ............... 48,000
26 Temporary service (50200) ....................... 25,000
27 Supplies and materials (57000) ................. 65,000
28 Travel (54000) .................................. 30,000
29 Contractual services (51000) ................... 170,000
30 Equipment (56000) ............................... 100,000
31 Fringe benefits (60000) ......................... 50,000
32 Indirect costs (58800) ........................... 10,000
---
33 Program account subtotal ....................... 498,000
---

36 HISTORIC PRESERVATION PROGRAM ..................... 12,989,000
---

38 General Fund
39 State Purposes Account - 10050

40 For services and expenses related to the
41 historic preservation program.
42 Notwithstanding any other provision of law
43 to the contrary, the OGS Interchange and
44 Transfer Authority and the IT Interchange
45 and Transfer Authority as defined in the
46 2022-23 state fiscal year state operations
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2022-23

appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (39901).

Personal service--regular (50100) .............. 8,781,000
Temporary service (50200) ........................ 1,588,000
Holiday/overtime compensation (50300) .......... 87,000
Supplies and materials (57000) .................. 221,000
Travel (54000) .................................... 23,000
Contractual services (51000) ..................... 351,000
Equipment (56000) ................................. 54,000

Program account subtotal .................. 11,105,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grants Fund Account - 25462

For services and expenses related to grants
for historic preservation projects includ-
ing acquisition, research, development,
education and rehabilitation of historic
sites, programs and facilities (39901).

Personal service (50000) ....................... 1,100,000
Nonpersonal service (57050) ...................... 501,000
Fringe benefits (60090) .......................... 151,000
Indirect costs (58850) ............................ 31,000

Program account subtotal ................... 1,783,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Public Service Account - 22011

For services and expenses related to the
historic preservation program.
Notwithstanding any other provision of law
to the contrary, direct and indirect
direct and indirect expenses relating to the office of parks,
recreation and historic preservation's
participation in general ratemaking
proceedings pursuant to section 65 of the
public service law or certification
proceedings pursuant to article 7 or 10 of
the public service law, shall be deemed
direct and indirect expenses of the department of public
service within the meaning of section 18-a
of the public service law (39901).

Personal service--regular (50100) ............... 58,000
Fringe benefits (60000) ................................ 40,000
Indirect costs (58800) .............................. 3,000

Program account subtotal .......................... 101,000

PARK OPERATIONS PROGRAM ............................ 229,625,000

General Fund
State Purposes Account - 10050

For services and expenses related to the
park operations program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (81003).

Personal service--regular (50100) ............... 79,705,000
Temporary service (50200) ............................. 21,793,000
Holiday/overtime compensation (50300) ........... 5,505,000
Supplies and materials (57000) ...................... 5,437,000
Travel (54000) ........................................ 216,000
Contractual services (51000) ........................ 5,796,000
Equipment (56000) ..................................... 3,644,000

Program account subtotal ........................... 122,096,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Patron Services Account - 22163

For services and expenses related to the
administration and operation of the park
operations program, providing that moneys
hereby appropriated shall be available to
the program net of refunds, rebates,
reimbursements, credits, and deductions
taken by contractors, including the golf
management system, for fees associated
with operating park facilities.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (81003).

<table>
<thead>
<tr>
<th></th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>24,166,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>26,412,000</td>
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<tr>
<td>Holiday/overtime compensation</td>
<td>1,459,000</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>27,094,000</td>
</tr>
<tr>
<td>Travel</td>
<td>337,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>16,482,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>6,276,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>5,303,000</td>
</tr>
</tbody>
</table>

Program account subtotal: 107,529,000

RECREATION SERVICES PROGRAM: 34,942,000

<table>
<thead>
<tr>
<th></th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>1,500,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>2,550,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>690,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>60,000</td>
</tr>
</tbody>
</table>

Program account subtotal: 4,800,000

For services and expenses related to grants
for park operations projects including
acquisition, research, development, educa-
tion and rehabilitation of parklands,
programs and facilities (39910).

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grants Fund Account - 25383

For services and expenses related to the
federal park lands and forest grants,
including suballocation to other state departments and agencies (39910).

Personal service (50000) ......................... 25,000
Nonpersonal service (57050) .................... 150,000
Fringe benefits (60090) ......................... 23,000
Indirect costs (58850) .......................... 2,000
Program account subtotal ...................... 200,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Bayard Cutting Arboretum Fund Account - 20121

For services and expenses related to the recreation services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

Personal service--regular (50100) .................. 40,000
Temporary service (50200) .......................... 10,000
Holiday/overtime compensation (50300) .......... 1,000
Supplies and materials (57000) .................. 143,000
Contractual services (51000) ..................... 274,000
Equipment (56000) .............................. 12,000
Fringe benefits (60000) ........................... 30,000
Indirect costs (58800) ............................ 2,000
Program account subtotal ....................... 512,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
OPR-Miscellaneous Gifts Account - 20104

For services and expenses related to the recreation services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS  2022-23

program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (39910).

Temporary service (50200) ................. 612,000
Supplies and materials (57000) .............. 219,000
Contractual services (51000) .................. 206,000
Fringe benefits (60000) ........................ 77,000
Indirect costs (58800) .......................... 17,000

Program account subtotal ................. 1,131,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Planting Fields Foundation and Friends Account - 20101

For services and expenses related to the
recreation services program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (39910).

Personal service--regular (50100) .......... 124,000
Temporary service (50200) .................... 161,000
Holiday/overtime compensation (50300) ...... 5,000
Supplies and materials (57000) .............. 1,000
Fringe benefits (60000) ....................... 96,000
Indirect costs (58800) ......................... 34,000

Program account subtotal ............... 421,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Boating Noise Level Enforcement Account - 21927

For services and expenses related to the
recreation services program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropiation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (39910).

Contractual services (51000) ....................... 4,500

---------------

Program account subtotal ....................... 4,500

---------------

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
I Love NY Water Account - 21930

For services and expenses related to the
recreation services program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (39910).

Personnel service--regular (50100) ............... 106,000
Supplies and materials (57000) ...................... 65,000
Travel (54000) ........................................ 3,500
Contractual services (51000) ....................... 55,000
Equipment (56000) ..................................... 4,000
Fringe benefits (60000) ............................. 71,000
Indirect costs (58800) ............................. 8,000

---------------

Total amount available ....................... 312,500
---------------

For services and expenses related to boating
access and maintenance in accordance with
a plan to be approved by the director of
the budget. Notwithstanding any other
 provision of law, the director of the
budget is hereby authorized to transfer
any or all of this appropriation to any
capital projects fund or aid to localities
(39945).

Contractual services (51000) ....................... 1,200,000
---------------
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS  2022-23

Program account subtotal ................... 1,512,500

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
NYS Water Rescue Team Awareness and Research Fund
Account - 22181

For services and expenses related to the recreation services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

Supplies and materials (57000) .................... 20,000

Supplies and materials (57000) .................... 20,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Equitable Sharing-PRK Justice Account - 22210

For services and expenses related to the recreation services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

Supplies and materials (57000) .................... 50,000
Contractual services (51000) ...................... 50,000
Equipment (56000) .................................. 6,000

Supplies and materials (57000) .................... 50,000
Contractual services (51000) ...................... 50,000
Equipment (56000) .................................. 6,000

Supplies and materials (57000) .................... 50,000
Contractual services (51000) ...................... 50,000
Equipment (56000) .................................. 6,000

Program account subtotal ...................... 106,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2022-23

1  Equitable Sharing-PRK Treasury Account - 22238

2  For services and expenses related to the
3  recreation services program.
4  Notwithstanding any other provision of law
5  to the contrary, the OGS Interchange and
6  Transfer Authority and the IT Interchange
7  and Transfer Authority as defined in the
8  2022-23 state fiscal year state operations
9  appropriation for the budget division
10  program of the division of the budget, are
11  deemed fully incorporated herein and a
12  part of this appropriation as if fully
13  stated (39910).

14  Supplies and materials (57000) .................... 50,000
15  Contractual services (51000) ...................... 50,000
16  Equipment (56000) .................................. 6,000
17                      ---------------
18  Program account subtotal ..................... 106,000
19                      ---------------

20  Special Revenue Funds - Other
21  Miscellaneous Special Revenue Fund
22  Seized Asset Account - 21986

23  For services and expenses related to the
24  recreation services program.
25  Notwithstanding any other provision of law
26  to the contrary, the OGS Interchange and
27  Transfer Authority and the IT Interchange
28  and Transfer Authority as defined in the
29  2022-23 state fiscal year state operations
30  appropriation for the budget division
31  program of the division of the budget, are
32  deemed fully incorporated herein and a
33  part of this appropriation as if fully
34  stated (39910).

35  Supplies and materials (57000) .................... 50,000
36  Contractual services (51000) ...................... 50,000
37  Equipment (56000) .................................. 6,000
38                      ---------------
39  Program account subtotal ..................... 106,000
40                      ---------------

41  Special Revenue Funds - Other
42  Miscellaneous Special Revenue Fund
43  Snowmobile Trail Development and Management Account -
44  21932
For services and expenses related to the
recreation services program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (39910).

Personal service--regular (50100) ............... 229,000
Temporary service (50200) .......................... 24,000
Holiday/overtime compensation (50300) .......... 10,000
Supplies and materials (57000) .................... 15,000
Travel (54000) ....................................... 14,000
Contractual services (51000) ....................... 55,000
Equipment (56000) .................................. 31,000
Fringe benefits (60000) .............................. 150,000
Indirect costs (58800) ............................... 7,000

Total amount available .............................. 535,000

For services and expenses related to snowmo-
ibile trail development and maintenance,
including suballocation to other state
departments and agencies (39946).

Personal service--regular (50100) ............... 29,000
Supplies and materials (57000) .................... 80,000
Contractual services (51000) ....................... 40,000
Equipment (56000) .................................. 120,000
Fringe benefits (60000) .............................. 31,000

Total amount available .............................. 300,000

Program account subtotal ............................ 835,000

Enterprise Funds
Agencies Enterprise Fund
Golf Account - 50332

For services and expenses relating to the
office of parks, recreation and historic
preservation's golf courses.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (39910).

Personal service--regular (50100) ................ 6,188,000
Temporary service (50200) ........................ 2,000,000
Holiday/overtime compensation (50300) ............ 500,000
Supplies and materials (57000) ..................... 5,800,000
Travel (54000) ..................................... 500,000
Contractual services (51000) ....................... 5,000,000
Equipment (56000) ................................ 2,000,000
Fringe benefits (60000) ............................ 100,000
Indirect costs (58800) ............................... 100,000

Program account subtotal ......................... 22,188,000

Enterprise Funds
Agencies Enterprise Fund
Retail Sales Account - 50331

For services and expenses relating to the
office of parks, recreation and historic
preservation's retail stores.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (39910).

Personal service--regular (50100) ............... 800,000
Temporary service (50200) ........................ 150,000
Holiday/overtime compensation (50300) ............ 50,000
Supplies and materials (57000) ...................... 1,500,000
Travel (54000) ..................................... 100,000
Contractual services (51000) ........................ 100,000
Equipment (56000) ................................ 200,000
Fringe benefits (60000) ............................ 50,000
Indirect costs (58800) ............................... 50,000

Program account subtotal ......................... 3,000,000
## Administration Program

**Federal Revenue Funds - Federal**  
Federal Miscellaneous Operating Grants Fund  
Federal Operating Grants Fund Account - 25383

### By chapter 50, section 1, of the laws of 2021:

For services and expenses related to the administration program (81001).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
<th>Reappropriated Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>180,000</td>
<td>(re. $180,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>270,000</td>
<td>(re. $270,000)</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>46,000</td>
<td>(re. $46,000)</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>4,000</td>
<td>(re. $4,000)</td>
</tr>
</tbody>
</table>

### By chapter 50, section 1, of the laws of 2020:

For services and expenses related to the administration program (81001).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
<th>Reappropriated Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>100,000</td>
<td>(re. $100,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>350,000</td>
<td>(re. $350,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>46,000</td>
<td>(re. $46,000)</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>4,000</td>
<td>(re. $4,000)</td>
</tr>
</tbody>
</table>

### By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the administration program (81001).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
<th>Reappropriated Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>100,000</td>
<td>(re. $100,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>350,000</td>
<td>(re. $235,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>46,000</td>
<td>(re. $46,000)</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>4,000</td>
<td>(re. $4,000)</td>
</tr>
</tbody>
</table>

### By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the administration program (81001).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service (50000)</td>
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<td>(re. $58,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>350,000</td>
<td>(re. $235,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>46,000</td>
<td>(re. $46,000)</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>4,000</td>
<td>(re. $4,000)</td>
</tr>
</tbody>
</table>

### By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the administration program (81001).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
<th>Reappropriated Amount</th>
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<tr>
<td>Personal service (50000)</td>
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<tr>
<td>Nonpersonal service (57050)</td>
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<td>(re. $247,000)</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>46,000</td>
<td>(re. $46,000)</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>4,000</td>
<td>(re. $4,000)</td>
</tr>
</tbody>
</table>

### By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the administration program (81001).
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Personal service (50000) ... 100,000 ....................... (re. $27,000)
2 Nonpersonal service (57050) ... 350,000 .................. (re. $279,000)
3 Fringe benefits (60090) ... 46,000 ...................... (re. $6,000)
4 Indirect costs (58850) ... 4,000 ......................... (re. $4,000)

5 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
6 section 1, of the laws of 2019:
7 For services and expenses related to the administration program
8 (81001).
9 Personal service (50000) ... 100,000 ....................... (re. $97,000)
10 Nonpersonal service (57050) ... 350,000 .................. (re. $190,000)
11 Fringe benefits (60090) ... 50,000 ..................... (re. $50,000)

12 Special Revenue Funds - Other
13 Miscellaneous Special Revenue Fund
14 Federal Indirect Recovery Account - 22188

15 By chapter 50, section 1, of the laws of 2021:
16 For services and expenses related to the administration of special
17 revenue funds - other, special revenue funds - federal and internal
18 service funds and for services provided to other state agencies,
19 governmental bodies and other entities.
20 Notwithstanding any other provision of law to the contrary, the OGS
21 Interchange and Transfer Authority and the IT Interchange and Trans-
22 fer Authority as defined in the 2021-22 state fiscal year state
23 operations appropriation for the budget division program of the
24 division of the budget, are deemed fully incorporated herein and a
25 part of this appropriation as if fully stated (81001).
26 Personal service--regular (50100) ... 48,000 ............ (re. $48,000)
27 Temporary service (50200) ... 25,000 ..................... (re. $25,000)
28 Supplies and materials (57000) ... 65,000 .............. (re. $65,000)
29 Travel (54000) ... 30,000 .............................. (re. $30,000)
30 Contractual services (51000) ... 170,000 .............. (re. $170,000)
31 Equipment (56000) ... 100,000 ......................... (re. $100,000)
32 Fringe benefits (60000) ... 50,000 ..................... (re. $50,000)
33 Indirect costs (58800) ... 10,000 ....................... (re. $10,000)

34 By chapter 50, section 1, of the laws of 2020:
35 For services and expenses related to the administration of special
36 revenue funds - other, special revenue funds - federal and internal
37 service funds and for services provided to other state agencies,
38 governmental bodies and other entities.
39 Notwithstanding any other provision of law to the contrary, the OGS
40 Interchange and Transfer Authority and the IT Interchange and Trans-
41 fer Authority as defined in the 2020-21 state fiscal year state
42 operations appropriation for the budget division program of the
43 division of the budget, are deemed fully incorporated herein and a
44 part of this appropriation as if fully stated (81001).
45 Personal service--regular (50100) ... 50,000 .......... (re. $50,000)
46 Temporary service (50200) ... 25,000 ..................... (re. $25,000)
47 Supplies and materials (57000) ... 65,000 .............. (re. $65,000)
48 Travel (54000) ... 30,000 .............................. (re. $30,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1. Contractual services (51000) ... 170,000 .......... (re. $170,000)
2. Equipment (56000) ... 100,000 ....................... (re. $100,000)
3. Fringe benefits (60000) ... 50,000 ..................... (re. $50,000)
4. Indirect costs (58800) ... 10,000 ................ ...... (re. $10,000)

5. By chapter 50, section 1, of the laws of 2019:
   For services and expenses related to the administration of special
   revenue funds - other, special revenue funds - federal and internal
   service funds and for services provided to other state agencies,
   governmental bodies and other entities.
   Notwithstanding any other provision of law to the contrary, the OGS
   Interchange and Transfer Authority and the IT Interchange and Trans-
   fer Authority as defined in the 2019-20 state fiscal year state
   operations appropriation for the budget division program of the
   division of the budget, are deemed fully incorporated herein and a
   part of this appropriation as if fully stated (81001).

   Personal service--regular (50100) ... 50,000 .......... (re. $50,000)
   Temporary service (50200) ... 25,000 ................. (re. $25,000)
   Supplies and materials (57000) ... 65,000 ............. (re. $65,000)
   Travel (54000) ... 30,000 .................. ............ (re. $30,000)
   Contractual services (51000) ... 170,000 ............... (re. $170,000)
   Equipment (56000) ... 100,000 ......................... (re. $100,000)
   Fringe benefits (60000) ... 50,000 ..................... (re. $50,000)
   Indirect costs (58800) ... 10,000 ................ ...... (re. $10,000)

6. By chapter 50, section 1, of the laws of 2018:
   For services and expenses related to the administration of special
   revenue funds - other, special revenue funds - federal and internal
   service funds and for services provided to other state agencies,
   governmental bodies and other entities.
   Notwithstanding any other provision of law to the contrary, the OGS
   Interchange and Transfer Authority and the IT Interchange and Trans-
   fer Authority as defined in the 2018-19 state fiscal year state
   operations appropriation for the budget division program of the
   division of the budget, are deemed fully incorporated herein and a
   part of this appropriation as if fully stated (81001).

   Personal service--regular (50100) ... 50,000 .......... (re. $50,000)
   Temporary service (50200) ... 25,000 ................. (re. $25,000)
   Supplies and materials (57000) ... 65,000 ............. (re. $65,000)
   Travel (54000) ... 30,000 .................. ............ (re. $30,000)
   Contractual services (51000) ... 170,000 ............... (re. $18,000)
   Equipment (56000) ... 100,000 ......................... (re. $100,000)
   Fringe benefits (60000) ... 50,000 ..................... (re. $50,000)
   Indirect costs (58800) ... 10,000 ................ ...... (re. $10,000)

7. By chapter 50, section 1, of the laws of 2017:
   For services and expenses related to the administration of special
   revenue funds - other, special revenue funds - federal and internal
   service funds and for services provided to other state agencies,
   governmental bodies and other entities.
   Notwithstanding any other provision of law to the contrary, the OGS
   Interchange and Transfer Authority and the IT Interchange and Trans-
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION
STATE OPERATIONS - REAPPROPRIATIONS 2022-23

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to grants for historic preservation projects including acquisition, research, development, education and rehabilitation of historic sites, programs and facilities (39901).

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to grants for historic preservation projects including acquisition, research, development, education and rehabilitation of historic sites, programs and facilities (39901).
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS – REAPPROPRIATIONS 2022-23

1. Personal service (50000) ... 1,000,000 ................. (re. $11,000)
2. Nonpersonal service (57050) ... 601,000 ............... (re. $330,000)
3. Fringe benefits (60090) ... 151,000 ................... (re. $151,000)
4. Indirect costs (58850) ... 31,000 ...................... (re. $31,000)

By chapter 50, section 1, of the laws of 2019:

5. Nonpersonal service (57050) ... 601,000 ............... (re. $283,000)
6. Fringe benefits (60090) ... 151,000 ................... (re. $151,000)
7. Indirect costs (58850) ... 31,000 ...................... (re. $31,000)

By chapter 50, section 1, of the laws of 2018:

8. Personal service (50000) ... 800,000 ................... (re. $46,000)
9. Nonpersonal service (57050) ... 601,000 ............... (re. $363,000)
10. Fringe benefits (60090) ... 351,000 .................... (re. $51,000)
11. Indirect costs (58850) ... 31,000 ...................... (re. $31,000)

By chapter 50, section 1, of the laws of 2017:

12. Personal service (50000) ... 800,000 ................... (re. $18,000)
13. Nonpersonal service (57050) ... 601,000 ............... (re. $507,000)
14. Fringe benefits (60090) ... 351,000 .................... (re. $251,000)
15. Indirect costs (58850) ... 31,000 ...................... (re. $31,000)

By chapter 50, section 1, of the laws of 2016:

16. Personal service (50000) ... 800,000 ................... (re. $31,000)
17. Nonpersonal service (57050) ... 601,000 ............... (re. $243,000)
18. Fringe benefits (60090) ... 351,000 .................... (re. $251,000)
19. Indirect costs (58850) ... 31,000 ...................... (re. $31,000)

34. PARK OPERATIONS PROGRAM
35. Special Revenue Funds – Other
36. Miscellaneous Special Revenue Fund
37. Patron Services Account – 22163

38. By chapter 50, section 1, of the laws of 2021:
39. For services and expenses related to the administration and operation
40. of the park operations program, providing that moneys hereby appropri-
41. rated shall be available to the program net of refunds, rebates, reim-
42. bursements, credits, and deductions taken by contractors, including
43. the golf management system, for fees associated with opera-
44. ting park facilities.
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Personal service--regular (50100) ... 13,440,000 ...... (re. $5,188,000)
Temporary service (50200) ... 19,500,000 ............ (re. $4,414,000)
Holiday/overtime compensation (50300) ... 1,200,000 ... (re. $211,000)
Supplies and materials (57000) ... 25,094,000 ...... (re. $18,991,000)
Travel (54000) ... 337,000 ............................ (re. $18,991,000)
Contractual services (51000) ... 14,616,000 .......... (re. $12,079,000)
Equipment (56000) ... 5,075,000 ..................... (re. $4,627,000)
Fringe benefits (60000) ... 4,063,000 ................ (re. $1,751,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the administration and operation of the park operations program, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements, credits, and deductions taken by contractors, including the golf management system, for fees associated with operating park facilities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Personal service--regular (50100) ... 14,000,000 ...... (re. $490,000)
Temporary service (50200) ... 19,500,000 ............ (re. $179,000)
Holiday/overtime compensation (50300) ... 1,200,000 ... (re. $246,000)
Supplies and materials (57000) ... 25,094,000 ...... (re. $13,554,000)
Travel (54000) ... 337,000 ............................ (re. $337,000)
Contractual services (51000) ... 14,616,000 .......... (re. $12,572,000)
Equipment (56000) ... 5,075,000 ..................... (re. $4,789,000)
Fringe benefits (60000) ... 4,063,000 ................ (re. $170,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the administration and operation of the park operations program, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements, credits and deductions taken by contractors, including the golf management system, for fees associated with operating park facilities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Personal service--regular (50100) ... 14,000,000 ...... (re. $7,372,000)
Temporary service (50200) ... 19,500,000 ............ (re. $2,971,000)
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<tr>
<th>Item</th>
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<tr>
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<td>Holiday/overtime compensation (50300)</td>
<td>1,200,000</td>
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<td>2</td>
<td>Supplies and materials (57000)</td>
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<td>(re. $7,309,000)</td>
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<tr>
<td>3</td>
<td>Travel (54000)</td>
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<td>(re. $218,000)</td>
</tr>
<tr>
<td>4</td>
<td>Contractual services (51000)</td>
<td>14,616,000</td>
<td>(re. $3,338,000)</td>
</tr>
<tr>
<td>5</td>
<td>Equipment (56000)</td>
<td>5,075,000</td>
<td>(re. $661,000)</td>
</tr>
<tr>
<td>6</td>
<td>Fringe benefits (60000)</td>
<td>4,063,000</td>
<td>(re. $577,000)</td>
</tr>
</tbody>
</table>

### RECREATION SERVICES PROGRAM

#### Special Revenue Funds - Federal
- Federal Miscellaneous Operating Grants Fund
- Federal Operating Grants Fund Account - 25383

11 By chapter 50, section 1, of the laws of 2021:
- For services and expenses related to grants for park operations projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities (39910).
- Personal service (50000) ... 1,500,000 ............... (re. $1,500,000)
- Nonpersonal service (57050) ... 2,550,000 .............. (re. $2,550,000)
- Fringe benefits (60090) ... 690,000 .......................... (re. $690,000)
- Indirect costs (58850) ... 60,000 .......................... (re. $60,000)

19 By chapter 50, section 1, of the laws of 2020:
- For services and expenses related to grants for park operations projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities (39910).
- Personal service (50000) ... 1,500,000 .................. (re. $891,000)
- Nonpersonal service (57050) ... 2,550,000 .............. (re. $2,531,000)
- Fringe benefits (60090) ... 690,000 .......................... (re. $690,000)
- Indirect costs (58850) ... 60,000 .......................... (re. $60,000)

27 By chapter 50, section 1, of the laws of 2019:
- For services and expenses related to grants for park operations projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities (39910).
- Personal service (50000) ... 1,500,000 .................. (re. $718,000)
- Nonpersonal service (57050) ... 2,550,000 .............. (re. $1,947,000)
- Fringe benefits (60090) ... 690,000 .......................... (re. $690,000)
- Indirect costs (58850) ... 60,000 .......................... (re. $60,000)

35 By chapter 50, section 1, of the laws of 2018:
- For services and expenses related to grants for park operations projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities (39910).
- Personal service (50000) ... 1,500,000 .................. (re. $433,000)
- Nonpersonal service (57050) ... 2,550,000 .............. (re. $1,478,000)
- Fringe benefits (60090) ... 690,000 .......................... (re. $690,000)
- Indirect costs (58850) ... 60,000 .......................... (re. $60,000)

43 By chapter 50, section 1, of the laws of 2017:
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

For services and expenses related to grants for park operations projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities (39910).

Personal service (50000) ... 1,500,000 .................. (re. $518,000)
Nonpersonal service (57050) ... 2,550,000 ................ (re. $1,045,000)
Fringe benefits (60090) ... 690,000 ....................... (re. $690,000)
Indirect costs (58850) ... 60,000 ......................... (re. $60,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to grants for park operations projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities (39910).
Personal service (50000) ... 1,500,000 .................. (re. $183,000)
Nonpersonal service (57050) ... 2,550,000 ................ (re. $795,000)
Fringe benefits (60090) ... 690,000 ....................... (re. $690,000)
Indirect costs (58850) ... 60,000 ......................... (re. $31,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to grants for park operations projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities (39910).
Personal service (50000) ... 1,500,000 .................. (re. $235,000)
Nonpersonal service (57050) ... 2,550,000 ................ (re. $1,068,000)
Fringe benefits (60090) ... 750,000 ....................... (re. $750,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to grants for park operations projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities (39910).
Personal service (50000) ... 1,500,000 .................. (re. $100,000)
Nonpersonal service (57050) ... 2,550,000 ................ (re. $1,423,000)
Fringe benefits (60090) ... 750,000 ....................... (re. $750,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses related to grants for park operations projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities (39910).
Personal service (50000) ... 1,500,000 .................. (re. $302,000)
Nonpersonal service (57050) ... 2,550,000 ................ (re. $884,000)
Fringe benefits (60090) ... 750,000 ....................... (re. $675,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
USDA Forest Service - Parks Account - 25036

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the federal park lands and forest grants, including suballocation to other state departments and aen-
cies (39910).
Personal service (50000) ... 25,000 ...................... (re. $25,000)
Nonpersonal service (57050) ... 150,000 .................. (re. $150,000)
Fringe benefits (60090) ... 23,000 ....................... (re. $23,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Indirect costs (58850) ... 2,000 ........................ (re. $2,000)

2 By chapter 50, section 1, of the laws of 2020:
   For services and expenses related to the federal park lands and forest
   grants, including suballocation to other state departments and agen-
   cies (39910).
   Personal service (50000) ... 50,000 ........................ (re. $50,000)
   Nonpersonal service (57050) ... 125,000 ........................ (re. $125,000)
   Fringe benefits (60090) ... 23,000 ........................ (re. $23,000)
   Indirect costs (58850) ... 2,000 ........................ (re. $2,000)

10 By chapter 50, section 1, of the laws of 2019:
   For services and expenses related to the federal park lands and forest
   grants, including suballocation to other state departments and agen-
   cies (39910).
   Personal service (50000) ... 50,000 ........................ (re. $50,000)
   Nonpersonal service (57050) ... 125,000 ........................ (re. $125,000)
   Fringe benefits (60090) ... 23,000 ........................ (re. $23,000)
   Indirect costs (58850) ... 2,000 ........................ (re. $2,000)

18 By chapter 50, section 1, of the laws of 2018:
   For services and expenses related to the federal park lands and forest
   grants, including suballocation to other state departments and agen-
   cies (39910).
   Personal service (50000) ... 50,000 ........................ (re. $50,000)
   Nonpersonal service (57050) ... 125,000 ........................ (re. $99,000)

24 By chapter 50, section 1, of the laws of 2017:
   For services and expenses related to the federal park lands and forest
   grants, including suballocation to other state departments and agen-
   cies (39910).
   Personal service (50000) ... 50,000 ........................ (re. $50,000)
   Nonpersonal service (57050) ... 125,000 ........................ (re. $101,000)
   Fringe benefits (60090) ... 23,000 ........................ (re. $23,000)
   Indirect costs (58850) ... 2,000 ........................ (re. $2,000)

32 By chapter 50, section 1, of the laws of 2016:
   For services and expenses related to the federal park lands and forest
   grants, including suballocation to other state departments and agen-
   cies (39910).
   Personal service (50000) ... 50,000 ........................ (re. $50,000)
   Nonpersonal service (57050) ... 125,000 ........................ (re. $22,000)

38 Special Revenue Funds - Other
   Miscellaneous Special Revenue Fund
   I Love NY Water Account - 21930

41 By chapter 50, section 1, of the laws of 2021:
   For services and expenses related to the recreation services program.
   Notwithstanding any other provision of law to the contrary, the OGS
   Interchange and Transfer Authority and the IT Interchange and Trans-
   fer Authority as defined in the 2021-22 state fiscal year state
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (39910).
Personal service--regular (50100) ... 106,000 ............ (re. $79,000)
Supplies and materials (57000) ... 65,000 ............ (re. $65,000)
Travel (54000) ... 3,500 ................................ (re. $3,500)
Contractual services (51000) ... 55,000 ............... (re. $55,000)
Equipment (56000) ... 4,000 .......................... (re. $4,000)
Fringe benefits (60000) ... 71,000 .................... (re. $56,000)
Indirect costs (58800) ... 8,000 ........................ (re. $8,000)
For services and expenses related to boating access and maintenance in
accordance with a plan to be approved by the director of the budget.
Notwithstanding any other provision of law, the director of the
budget is hereby authorized to transfer any or all of this appropri-
ation to any capital projects fund or aid to localities (39945).
Contractual services (51000) ... 1,200,000 ........... (re. $1,200,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the recreation services program.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-er Authority as defined in the 2020-21 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (39910).
Personal service--regular (50100) ... 110,000 ............ (re. $65,000)
Supplies and materials (57000) ... 65,000 ............ (re. $58,000)
Travel (54000) ... 3,500 ................................ (re. $3,000)
Contractual services (51000) ... 55,000 ............... (re. $55,000)
Equipment (56000) ... 4,000 .......................... (re. $4,000)
Fringe benefits (60000) ... 71,000 .................... (re. $43,000)
Indirect costs (58800) ... 8,000 ........................ (re. $7,000)
For services and expenses related to boating access and maintenance in
accordance with a plan to be approved by the director of the budget.
Notwithstanding any other provision of law, the director of the
budget is hereby authorized to transfer any or all of this appropri-
ation to any capital projects fund or aid to localities (39945).
Contractual services (51000) ... 1,200,000 ........... (re. $1,200,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the recreation services program.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-er Authority as defined in the 2019-20 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (39910).
Personal service--regular (50100) ... 110,000 ............ (re. $53,000)
Supplies and materials (57000) ... 65,000 ............ (re. $65,000)
Travel (54000) ... 3,500 ................................ (re. $3,000)
Contractual services (51000) ... 55,000 ............... (re. $55,000)
Equipment (56000) ... 4,000 .......................... (re. $4,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION
STATE OPERATIONS – REAPPROPRIATIONS 2022-23

1 Fringe benefits (60000) ... 71,000 ................. (re. $35,000)
2 Indirect costs (58800) ... 8,000 ..................... (re. $7,000)
3 For services and expenses related to boating access and maintenance in
   accordance with a plan to be approved by the director of the budget.
4 Notwithstanding any other provision of law, the director of the budget
   is hereby authorized to transfer any or all of this appropriation to
   any capital projects fund or aid to localities (39945).
5 Contractual services (51000) ... 1,300,000 .......... (re. $1,300,000)

9 By chapter 50, section 1, of the laws of 2018:
   For services and expenses related to boating access and maintenance in
   accordance with a plan to be approved by the director of the budget.
   Notwithstanding any other provision of law, the director of the budget
   is hereby authorized to transfer any or all of this appropriation to
   any capital projects fund or aid to localities (39945).
10 Contractual services (51000) ... 1,300,000 .......... (re. $1,300,000)

14 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
   section 1, of the laws of 2019:
   For services and expenses related to the recreation services program.
   Notwithstanding any other provision of law to the contrary, the OGS
   Interchange and Transfer Authority and the IT Interchange and Trans-
   fer Authority as defined in the 2018-19 state fiscal year state
   operations appropriation for the budget division program of the
   division of the budget, are deemed fully incorporated herein and a
   part of this appropriation as if fully stated (39910).
15 Personal service--regular (50100) ... 110,000 .......... (re. $56,000)
16 Supplies and materials (57000) ... 65,000 .......... (re. $65,000)
17 Travel (54000) ... 3,500 ............................ (re. $3,000)
18 Contractual services (51000) ... 55,000 .......... (re. $55,000)
19 Equipment (56000) ... 4,000 .......................... (re. $4,000)
20 Fringe benefits (60000) ... 71,000 .................. (re. $45,000)
21 Indirect costs (58800) ... 8,000 ...................... (re. $7,000)

32 By chapter 50, section 1, of the laws of 2017:
   For services and expenses related to boating access and maintenance in
   accordance with a plan to be approved by the director of the budget.
   Notwithstanding any other provision of law, the director of the budget
   is hereby authorized to transfer any or all of this appropriation to
   any capital projects fund or aid to localities (39945).
33 Contractual services (51000) ... 1,300,000 .......... (re. $1,300,000)

39 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
   section 1, of the laws of 2019:
   For services and expenses related to the recreation services program.
   Notwithstanding any other provision of law to the contrary, the OGS
   Interchange and Transfer Authority and the IT Interchange and Trans-
   fer Authority as defined in the 2017-18 state fiscal year state
   operations appropriation for the budget division program of the
   division of the budget, are deemed fully incorporated herein and a
   part of this appropriation as if fully stated (39910).
40 Personal service--regular (50100) ... 110,000 .......... (re. $56,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Supplies and materials (57000) ... 65,000 .............. (re. $65,000)
2 Travel (54000) ... 8,000 .............................. (re. $8,000)
3 Contractual services (51000) ... 55,000 ................ (re. $41,000)
4 Fringe benefits (60000) ... 71,000 .................. (re. $46,000)
5 Indirect costs (58800) ... 8,000 ........................ (re. $7,000)

6 Special Revenue Funds - Other
7 Miscellaneous Special Revenue Fund
8 Snowmobile Trail Development and Management Account - 21932

9 By chapter 50, section 1, of the laws of 2021:
10 For services and expenses related to the recreation services program.
11 Notwithstanding any other provision of law to the contrary, the OGS
12 Interchange and Transfer Authority and the IT Interchange and Trans-
13 fer Authority as defined in the 2021-22 state fiscal year state
14 operations appropriation for the budget division program of the
15 division of the budget, are deemed fully incorporated herein and a
16 part of this appropriation as if fully stated (39910).
17 Personal service--regular (50100) ... 229,000 .......... (re. $146,000)
18 Temporary service (50200) ... 24,000 ........................ (re. $24,000)
19 Holiday/overtime compensation (50300) ... 10,000 ........ (re. $8,000)
20 Supplies and materials (57000) ... 15,000 ................ (re. $15,000)
21 Travel (54000) ... 14,000 .............................. (re. $14,000)
22 Contractual services (51000) ... 55,000 ................ (re. $52,000)
23 Equipment (56000) ... 31,000 ........................... (re. $31,000)
24 Fringe benefits (60000) ... 150,000 .................... (re. $100,000)
25 Indirect costs (58800) ... 7,000 ........................ (re. $5,000)
26 For services and expenses related to snowmobile trail development and
27 maintenance, including suballocation to other state departments and
28 agencies (39946).
29 Personal service--regular (50100) ... 29,000 ........... (re. $29,000)
30 Supplies and materials (57000) ... 80,000 .............. (re. $79,000)
31 Contractual services (51000) ... 40,000 ................ (re. $40,000)
32 Equipment (56000) ... 120,000 ......................... (re. $110,000)
33 Fringe benefits (60000) ... 31,000 ..................... (re. $31,000)

34 By chapter 50, section 1, of the laws of 2020:
35 For services and expenses related to the recreation services program.
36 Notwithstanding any other provision of law to the contrary, the OGS
37 Interchange and Transfer Authority and the IT Interchange and Trans-
38 fer Authority as defined in the 2020-21 state fiscal year state
39 operations appropriation for the budget division program of the
40 division of the budget, are deemed fully incorporated herein and a
41 part of this appropriation as if fully stated (39910).
42 Personal service--regular (50100) ... 229,000 .......... (re. $28,000)
43 Temporary service (50200) ... 24,000 ........................ (re. $24,000)
44 Holiday/overtime compensation (50300) ... 10,000 ........ (re. $9,000)
45 Supplies and materials (57000) ... 15,000 ................ (re. $13,000)
46 Travel (54000) ... 14,000 .............................. (re. $14,000)
47 Contractual services (51000) ... 22,000 .................. (re. $19,000)
48 Equipment (56000) ... 31,000 ........................... (re. $31,000)
49 Fringe benefits (60000) ... 150,000 .................... (re. $21,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS  2022-23

1  Indirect costs (58800) ... 7,000 ........................ (re. $2,000)
2  For services and expenses related to snowmobile trail development and
3  maintenance, including suballocation to other state departments and
4  agencies (39946).
5  Personal service--regular (50100) ... 42,000 ............ (re. $42,000)
6  Supplies and materials (57000) ... 100,000 ............. (re. $89,000)
7  Contractual services (51000) ... 40,000 ................... (re. $35,000)
8  Equipment (56000) ... 120,000 ........................... (re. $105,000)
9  Fringe benefits (60000) ... 31,000 ........................ (re. $31,000)

10 By chapter 50, section 1, of the laws of 2019:
11  For services and expenses related to the recreation services program.
12  Notwithstanding any other provision of law to the contrary, the OGS
13  Interchange and Transfer Authority and the IT Interchange and Trans-
14  fer Authority as defined in the 2019-20 state fiscal year state
15  operations appropriation for the budget division program of the
16  division of the budget, are deemed fully incorporated herein and a
17  part of this appropriation as if fully stated (39910).
18  Personal service--regular (50100) ... 209,000 .......... (re. $21,000)
19  Temporary service (50200) ... 4,000 ...................... (re. $1,000)
20  Holiday/overtime compensation (50300) ... 10,000 ...... (re. $9,000)
21  Travel (54000) ... 9,000 ................................. (re. $3,000)
22  Equipment (56000) ... 31,000 ............................ (re. $18,000)
23  Fringe benefits (60000) ... 126,000 ...................... (re. $3,000)
24  For services and expenses related to snowmobile trail development and
25  maintenance, including suballocation to other state departments and
26  agencies (39946).
27  Personal service--regular (50100) ... 42,000 ............ (re. $42,000)
28  Supplies and materials (57000) ... 56,000 ................... (re. $40,000)
29  Equipment (56000) ... 84,000 ........................... (re. $72,000)
30  Fringe benefits (60000) ... 31,000 ........................ (re. $31,000)

31 By chapter 50, section 1, of the laws of 2018:
32  For services and expenses related to snowmobile trail development and
33  maintenance, including suballocation to other state departments and
34  agencies (39946).
35  Personal service--regular (50100) ... 63,000 ............ (re. $63,000)
36  Supplies and materials (57000) ... 106,000 ............... (re. $106,000)
37  Contractual services (51000) ... 20,000 .................... (re. $2,000)
38  Equipment (56000) ... 142,000 ........................... (re. $142,000)
39  Fringe benefits (60000) ... 31,000 ........................ (re. $21,000)

40 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
41  section 1, of the laws of 2019:
42  For services and expenses related to the recreation services program.
43  Notwithstanding any other provision of law to the contrary, the OGS
44  Interchange and Transfer Authority and the IT Interchange and Trans-
45  fer Authority as defined in the 2018-19 state fiscal year state
46  operations appropriation for the budget division program of the
47  division of the budget, are deemed fully incorporated herein and a
48  part of this appropriation as if fully stated (39910).
49  Personal service--regular (50100) ... 149,000 .......... (re. $25,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION
STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Temporary service (50200) ... 4,000 ................. (re. $4,000)
2 Holiday/overtime compensation (50300) ... 10,000 ....... (re. $6,000)
3 Supplies and materials (57000) ... 5,000 ............... (re. $2,000)
4 Equipment (56000) ... 31,000 ....................... (re. $31,000)
5 Fringe benefits (60000) ... 66,000 .................... (re. $18,000)
6 Indirect costs (58800) ... 5,000 ..................... (re. $2,000)

7 By chapter 50, section 1, of the laws of 2017:
8 For services and expenses related to snowmobile trail development and
9 maintenance, including suballocation to other state departments and
10 agencies (39946).
11 Personal service--regular (50100) ... 63,000 .......... (re. $63,000)
12 Supplies and materials (57000) ... 106,000 .......... (re. $80,000)
13 Equipment (56000) ... 142,000 ..................... (re. $142,000)

14 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
15 section 1, of the laws of 2019:
16 For services and expenses related to the recreation services program.
17 Notwithstanding any other provision of law to the contrary, the OGS
18 Interchange and Transfer Authority and the IT Interchange and Trans-
19 fer Authority as defined in the 2017-18 state fiscal year state
20 operations appropriation for the budget division program of the
21 division of the budget, are deemed fully incorporated herein and a
22 part of this appropriation as if fully stated (39910).
23 Temporary service (50200) ... 4,000 .................... (re. $2,000)
24 Holiday/overtime compensation (50300) ... 10,000 ....... (re. $7,000)
25 Equipment (56000) ... 31,000 ....................... (re. $31,000)

26 By chapter 50, section 1, of the laws of 2016:
27 For services and expenses related to snowmobile trail development and
28 maintenance, including suballocation to other state departments and
29 agencies (39946).
30 Personal service--regular (50100) ... 63,000 .......... (re. $63,000)
31 Supplies and materials (57000) ... 106,000 .......... (re. $80,000)
32 Equipment (56000) ... 142,000 ..................... (re. $142,000)

33 Enterprise Funds
34 Agencies Enterprise Fund
35 Golf Account - 50332

36 By chapter 50, section 1, of the laws of 2021:
37 For services and expenses relating to the office of parks, recreation
38 and historic preservation's golf courses.
39 Notwithstanding any other provision of law to the contrary, the OGS
40 Interchange and Transfer Authority, and the IT Interchange and
41 Transfer Authority as defined in the 2021-22 state fiscal year state
42 operations appropriation for the budget division program of the
43 division of the budget, are deemed fully incorporated herein and a
44 part of this appropriation as if fully stated (39910).
45 Personal service--regular (50100) ... 6,000,000 .... (re. $2,800,000)
46 Temporary service (50200) ... 2,000,000 ............ (re. $2,000,000)
47 Holiday/overtime compensation (50300) ... 500,000 .... (re. $214,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Supplies and materials (57000) ... 5,800,000 ....... (re. $2,912,000)
2 Travel (54000) ... 500,000 ............................ (re. $333,000)
3 Contractual services (51000) ... 5,000,000 ........... (re. $2,565,000)
4 Equipment (56000) ... 2,000,000 ........................ (re. $1,034,000)
5 Fringe benefits (60000) ... 100,000 ................... (re. $100,000)
6 Indirect costs (58800) ... 100,000 .................... (re. $100,000)

7 By chapter 50, section 1, of the laws of 2020:
8 For services and expenses relating to the office of parks, recreation
9 and historic preservation's golf courses.
10 Notwithstanding any other provision of law to the contrary, the OGS
11 Interchange and Transfer Authority, and the IT Interchange and
12 Transfer Authority as defined in the 2020-21 state fiscal year state
13 operations appropriation for the budget division program of the
14 division of the budget, are deemed fully incorporated herein and a
15 part of this appropriation as if fully stated (39910).
16 Personal service--regular (50100) ... 6,000,000 ....... (re. $739,000)
17 Temporary service (50200) ... 2,000,000 .................. (re. $1,788,000)
18 Holiday/overtime compensation (50300) ... 500,000 ..... (re. $500,000)
19 Supplies and materials (57000) ... 5,800,000 .......... (re. $1,577,000)
20 Travel (54000) ... 500,000 ............................ (re. $500,000)
21 Contractual services (51000) ... 5,000,000 .......... (re. $1,122,000)
22 Equipment (56000) ... 2,000,000 ........................ (re. $630,000)
23 Fringe benefits (60000) ... 100,000 ................... (re. $100,000)
24 Indirect costs (58800) ... 100,000 .................... (re. $100,000)

25 By chapter 50, section 1, of the laws of 2019:
26 For services and expenses relating to the office of parks, recreation
27 and historic preservation's golf courses.
28 Notwithstanding any other provision of law to the contrary, the OGS
29 Interchange and Transfer Authority, and the IT Interchange and
30 Transfer Authority as defined in the 2019-20 state fiscal year state
31 operations appropriation for the budget division program of the
32 division of the budget, are deemed fully incorporated herein and a
33 part of this appropriation as if fully stated (39910).
34 Personal service--regular (50100) ... 6,000,000 ....... (re. $140,000)
35 Temporary service (50200) ... 2,000,000 .................. (re. $671,000)
36 Holiday/overtime compensation (50300) ... 500,000 ..... (re. $463,000)
37 Supplies and materials (57000) ... 3,800,000 .......... (re. $1,164,000)
38 Travel (54000) ... 500,000 ............................ (re. $499,000)
39 Contractual services (51000) ... 5,000,000 .......... (re. $434,000)
40 Equipment (56000) ... 2,000,000 ........................ (re. $1,387,000)
41 Fringe benefits (60000) ... 100,000 ................... (re. $100,000)
42 Indirect costs (58800) ... 100,000 .................... (re. $100,000)

43 Enterprise Funds
44 Agencies Enterprise Fund
45 Retail Sales Account - 50331

46 By chapter 50, section 1, of the laws of 2021:
47 For services and expenses relating to the office of parks, recreation
48 and historic preservation's retail stores.
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

2. Personal service--regular (50100) ... 800,000 .......... (re. $530,000)
3. Temporary service (50200) ... 150,000 .............. (re. $150,000)
4. Holiday/overtime compensation (50300) ... 50,000 .... (re. $50,000)
5. Supplies and materials (57000) ... 1,500,000 ........ (re. $1,416,000)
6. Travel (54000) ... 100,000 ......................... (re. $100,000)
7. Contractual services (51000) ... 100,000 ............ (re. $91,000)
8. Equipment (56000) ... 200,000 ....................... (re. $200,000)
9. Fringe benefits (60000) ... 50,000 ..................... (re. $50,000)
10. Indirect costs (58800) ... 50,000 ...................... (re. $50,000)

11. By chapter 50, section 1, of the laws of 2020:
12. For services and expenses relating to the office of parks, recreation and historic preservation's retail stores.
13. Personal service--regular (50100) ... 800,000 .......... (re. $400,000)
14. Supplies and materials (57000) ... 1,500,000 ........ (re. $994,000)
15. Travel (54000) ... 100,000 .......................... (re. $20,000)
16. Contractual services (51000) ... 100,000 ............. (re. $96,000)
17. Equipment (56000) ... 200,000 ....................... (re. $200,000)
18. Fringe benefits (60000) ... 50,000 ..................... (re. $50,000)
19. Indirect costs (58800) ... 50,000 ...................... (re. $50,000)

20. By chapter 50, section 1, of the laws of 2019:
21. For services and expenses relating to the office of parks, recreation and historic preservation's retail stores.
22. Supplies and materials (57000) ... 500,000 .......... (re. $212,000)
23. Contractual services (51000) 100,000 ............ (re. $100,000)
24. Equipment (56000) ... 200,000 ....................... (re. $200,000)
25. Fringe benefits (60000) ... 50,000 ..................... (re. $1,000)
26. Indirect costs (58800) ... 50,000 ...................... (re. $1,000)
NEW YORK POWER AUTHORITY

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>43,000,000</td>
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</tr>
<tr>
<td>All Funds</td>
<td>43,000,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

NEW YORK POWER AUTHORITY ASSET TRANSFER PROGRAM ............ 43,000,000

General Fund
State Purposes Account - 10050

For deposit to the appropriate account or accounts of the New York power authority pursuant to a plan submitted by the New York power authority and approved by the director of the budget. Notwithstanding section 40 of the state finance law, this appropriation shall remain in place until a subsequent appropriation is made available. The sum of $43,000,000 is hereby appropriated to the New York power authority for deposit to the appropriate account or accounts. Such appropriation shall be made available either: (i) pursuant to a repayment agreement submitted by the New York power authority and approved by the director of the budget, or (ii) upon certification of the director of the budget, at the request of the New York power authority when and to the extent that the authority certifies to the director that such monies are necessary to comply with the authority's expenses related to the transfer and disposal of nuclear spent fuel as required by federal or state statute (80549) .................................. 43,000,000
OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS  2022-23

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund ...</td>
<td>2,491,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>1,100,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other ...</td>
<td>41,000</td>
</tr>
<tr>
<td>Internal Service Funds ..........</td>
<td>666,000</td>
</tr>
<tr>
<td>All Funds ...............</td>
<td>4,298,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ....................................... 4,298,000

General Fund

State Purposes Account - 10050

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) .............. 2,241,000
Supplies and materials (57000) .................... 64,000
Travel (54000) .................................... 72,000
Contractual services (51000) ...................... 97,000
Equipment (56000) .................................. 17,000

Program account subtotal ................... 2,491,000

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund

Research Demonstration Project Account - 25470

For services and expenses related to federal research, training and technical assistance and demonstration projects, including fringe benefits. A portion of these funds may be transferred to aid to localities.
and may be suballocated to other state agencies (81001).

Personal service (50000) ......................... 500,000
Nonpersonal service (57050) ...................... 300,000
Fringe benefits (60090) .......................... 275,000
Indirect costs (58850) ............................ 25,000

--------------
Program account subtotal ........................ 1,100,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Grants and Bequest Account - 20167

For services and expenses related to demonstration projects, research, training, technical assistance, and evaluation activities (81001).

Travel (54000) ..................................... 3,000
Contractual services (51000) ....................... 3,000

--------------
Program account subtotal ........................ 6,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Domestic Violence Training Account - 21958

For services and expenses related to the provision of domestic violence training.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Supplies and materials (57000) ....................... 2,000
Travel (54000) ..................................... 5,000
Contractual services (51000) ....................... 28,000

--------------
Program account subtotal ........................ 35,000

Internal Service Funds
Agencies Internal Service Fund
OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS 2022-23

1 Domestic Violence Grant Account - 55067

2 For services and expenses related to the
3 administration program.
4 Notwithstanding any other provision of law
5 to the contrary, the OGS Interchange and
6 Transfer Authority and the IT Interchange
7 and Transfer Authority as defined in the
8 2022-23 state fiscal year state operations
9 appropriation for the budget division
10 program of the division of the budget, are
11 deemed fully incorporated herein and a
12 part of this appropriation as if fully
13 stated (81001).

14 Personal service--regular (50100) ................. 546,000
15 Supplies and materials (57000) ...................... 20,000
16 Travel (54000) ................................... 100,000
17 ..............................................
18 Program account subtotal .......................... 666,000
19 ..............................................
Commission on Prosecutorial Conduct
State Operations 2022-23

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
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<tr>
<td>All Funds</td>
<td>6,000,000</td>
<td>0</td>
</tr>
</tbody>
</table>

Schedule

Prosecutorial Conduct Program ................................ 6,000,000

General Fund

State Purposes Account - 10050

For services and expenses related to the
prosecutorial conduct program.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated.

Personal service--regular (50100) .............. 1,300,000
Temporary service (50200) ........................ 50,000
Supplies and materials (57000) ................. 20,000
Travel (54000) .................................. 120,000
Contractual services (51000) .................... 200,000
Equipment (56000) .............................. 60,000
For additional services and expenses of the
Prosecutorial Conduct program ................... 4,250,000

Program account subtotal ...................... 6,000,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>6,443,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>395,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>6,838,000</td>
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</table>

**SCHEDULE**

<table>
<thead>
<tr>
<th>ADMINISTRATION PROGRAM</th>
<th>6,838,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>6,443,000</td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td>395,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the administration program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

- Personal service--regular (50100) ............. 3,398,000
- Temporary service (50200) ........................ 324,000
- Supplies and materials (57000) .................... 36,000
- Travel (54000) .................................... 51,000
- Contractual services (51000) ...................... 32,000
- Equipment (56000) ................................ 102,000

For services and expenses related to additional staffing to provide worker protections for the State workforce, and for increased language access services ....... 2,500,000

Program account subtotal ..................... 6,443,000

| Special Revenue Funds - Other                              | 6,443,000 |
| Miscellaneous Special Revenue Fund                        |           |
| Public Employment Relations Board Account - 21964          |           |

For services and expenses related to the administration program (81001).
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>1</td>
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<tr>
<td>2</td>
<td>Temporary service (50200)</td>
<td>250,000</td>
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<td>3</td>
<td>Supplies and materials (57000)</td>
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</tr>
<tr>
<td>4</td>
<td>Travel (54000)</td>
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<tr>
<td>5</td>
<td>Contractual services (51000)</td>
<td>69,000</td>
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<td>6</td>
<td>Equipment (56000)</td>
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<td>Program account subtotal</td>
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</table>
JOINT COMMISSION ON PUBLIC ETHICS OR SUCCESSOR
STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>5,594,000</td>
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<td>All Funds</td>
<td>5,594,000</td>
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<tr>
<td></td>
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<td>================</td>
</tr>
</tbody>
</table>

SCHEDULE

PUBLIC ETHICS PROGRAM ........................................ 5,594,000

General Fund
State Purposes Account - 10050

For services and expenses related to the public ethics program or its successor pursuant to a chapter of the laws of 2022. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, $200,000 from this appropriation may be used to operate a phone hotline and website for the public to report violations of public officers law, including allegations by state employees of sexual harassment.

Personal service--regular (50100) ............... 4,637,000
Holiday/overtime compensation (50300) ......... 45,000
Supplies and materials (57000) .................. 80,000
Travel (54000) .................................... 40,000
Contractual services (51000) ..................... 742,000
Equipment (56000) ............................... 50,000

--------------
DEPARTMENT OF PUBLIC SERVICE
STATE OPERATIONS 2022-23

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>5,500,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>106,260,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>111,760,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................ 15,080,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Public Service Account - 22011

For services and expenses of the administration program, including suballocation to the office of the inspector general. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ..................... 8,456,000
Temporary service (50200) ............................. 28,000
Holiday/overtime compensation (50300) ............... 59,000
Supplies and materials (57000) ....................... 266,000
Travel (54000) ........................................... 97,000
Contractual services (51000) .......................... 836,000
Equipment (56000) .................................... 177,000
Fringe benefits (60000) ............................... 4,922,000
Indirect costs (58800) ............................... 239,000

REGULATION OF UTILITIES PROGRAM ..................... 96,680,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
PSC-Pipeline Safety Grant Account - 25379
For services and expenses related to the regulation of utilities program (48602).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>3,057,000</td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>839,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>1,498,000</td>
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<tr>
<td>Indirect costs (58850)</td>
<td>106,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>5,500,000</strong></td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Cable Television Account - 21971

For services and expenses related to the regulation of utilities program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (48602).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,705,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>14,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>40,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>35,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>94,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>22,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,002,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>56,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>2,968,000</strong></td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Public Service Account - 22011

For services and expenses related to the regulation of utilities program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division
program of the division of the budget, are
dealed fully incorporated herein and a
part of this appropriation as if fully
stated (48602).

Personal service—regular (50100) .......... 43,353,000
Temporary service (50200) ..................... 184,000
Holiday/overtime compensation (50300) ....... 142,000
Supplies and materials (57000) ............... 654,000
Travel (54000) .................................. 565,000
Contractual services (51000) .................. 13,713,000
Equipment (56000) ................................ 268,000
Fringe benefits (60000) ....................... 28,040,000
Indirect costs (58800) ...................... 1,293,000

Program account subtotal ................... 88,212,000
DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS – REAPPROPRIATIONS 2022-23

REGULATION OF UTILITIES PROGRAM

Special Revenue Funds – Federal
Federal Miscellaneous Operating Grants Fund

By chapter 50, section 1, of the laws of 2021:
For payment of costs pursuant to section 224-c of the public service law, including but not limited to a study of the availability, reliability, and cost of highspeed internet and broadband services in New York state and the on-line publication of a detailed internet access map of the state ... 1,000,000 .............. (re. $1,000,000)

Special Revenue Funds – Federal
Federal Miscellaneous Operating Grants Fund
PSC-Pipeline Safety Grant Account – 25379

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the regulation of utilities program (48602).
Personal service (50000) ... 3,057,000 ............... (re. $3,057,000)
Nonpersonal service (57050) ... 939,000 ............... (re. $939,000)
Fringe benefits (60090) ... 1,448,000 ............... (re. $1,448,000)
Indirect costs (58850) ... 56,000 ..................... (re. $56,000)
DEPARTMENT OF STATE

STATE OPERATIONS  2022-23

1 For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>11,898,000</td>
<td>189,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>15,051,000</td>
<td>38,585,005</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>91,218,000</td>
<td>57,520,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>118,167,000</td>
<td>89,276,005</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ............................................... 3,000,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ............... 2,900,000
Temporary service (50200) ............................ 90,000
Holiday/overtime compensation (50300) .............. 10,000

AUTHORITIES BUDGET OFFICE PROGRAM .......................... 2,859,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Authority Budget Office Account - 22138

For services and expenses related to executing the functions and responsibilities of the authorities budget office, including but not limited to performing reviews and analyses of the operations, finances, and records of public authorities, supporting and enhancing a consolidated public authority information and reporting system.
DEPARTMENT OF STATE
STATE OPERATIONS 2022-23

in cooperation with the office of the state comptroller, assisting public authorities adopt and adhere to the principles of accountability, transparency and effective corporate governance, and supporting the training of public authority directors. Up to $70,000 of the amount appropriated herein may be suballocated to the city university of New York and to any other state department or agency for services and expenses related to the training of public authority board members on their legal, ethical, fiduciary, and financial responsibilities. Monies appropriated herein may also be suballocated to the department of state for all necessary expenses incurred on behalf of the authorities budget office.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51001).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,588,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>3,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
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</tr>
<tr>
<td>Travel (54000)</td>
<td>23,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>214,000</td>
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<td>Equipment (56000)</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>959,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>53,000</td>
</tr>
</tbody>
</table>

BUSINESS AND LICENSING SERVICES PROGRAM           57,000,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Business and Licensing Services Account - 21977

For services and expenses related to the business and licensing program, including suballocation to other departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated.
Notwithstanding any provisions of law to the
contrary, the amounts appropriated herein
shall be net of refunds, rebates,
reimbursements, credits, repayments,
and/or disallowance (51017).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>24,000,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>3,000,000</td>
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<tr>
<td>Travel (54000)</td>
<td>550,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>14,800,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>610,000</td>
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<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
<td>1,040,000</td>
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<tr>
<td></td>
<td>2,165,000</td>
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</tbody>
</table>

CODE ENFORCEMENT PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Fire Prevention and Code Enforcement Account - 21904

For services and expenses related to the
code enforcement program.
Notwithstanding any provisions of law to the
contrary, the amounts appropriated herein
shall be net of refunds, rebates,
reimbursements, credits, repayments,
and/or disallowance (51284).

<table>
<thead>
<tr>
<th>Item Description</th>
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<tbody>
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<td>Equipment (56000)</td>
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<td>Fringe benefits (60000)</td>
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<tr>
<td>Indirect costs (58800)</td>
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<tr>
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<td>30,627,000</td>
</tr>
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</table>

CONSUMER PROTECTION PROGRAM

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51042).

Personal service--regular (50100) .............. 1,586,000

Program account subtotal ...................... 1,586,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Consumer Protection Account - 25449

For services and expenses related to surveillance, outreach and other activities which enhance the protection of consumers (51042).

Personal service (50000) .......................... 27,000
Nonpersonal service (57050) ....................... 6,000
Fringe benefits (60090) ............................ 17,000
Indirect costs (58850) .............................. 1,000

Program account subtotal ....................... 51,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Consumer Protection Account - 22068

For services and expenses related to consumer protection activities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51042).

Personal service--regular (50100) ................ 650,000
Supplies and materials (57000) ..................... 6,000
Travel (54000) ..................................... 6,000
Contractual services (51000) ....................... 6,000
# DEPARTMENT OF STATE

## STATE OPERATIONS  2022-23

<table>
<thead>
<tr>
<th>Account Name</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Fringe benefits (60000)</td>
<td>312,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>20,000</td>
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<td>Program account subtotal</td>
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<tr>
<td>Special Revenue Funds - Other</td>
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</tr>
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<td>Miscellaneous Special Revenue Fund</td>
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<tr>
<td>Major Renewable Energy Development Account - 22251</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the office of</td>
<td></td>
</tr>
<tr>
<td>renewable energy siting pursuant to</td>
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</tr>
<tr>
<td>section 94-c of the executive law (51285)</td>
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<tr>
<td>Personal service--regular (50100)</td>
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<tr>
<td>Supplies and materials (57000)</td>
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<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
<td>750,000</td>
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<td>Program account subtotal</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
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<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Public Service Account - 22011</td>
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<td>Notwithstanding any other provision of law</td>
<td></td>
</tr>
<tr>
<td>to the contrary, direct and indirect</td>
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</tr>
<tr>
<td>expenses relating to the activities of the</td>
<td></td>
</tr>
<tr>
<td>department of state's major renewable</td>
<td></td>
</tr>
<tr>
<td>energy development program pursuant to</td>
<td></td>
</tr>
<tr>
<td>section 94-c of the executive law, shall</td>
<td></td>
</tr>
<tr>
<td>be deemed expenses, including sub-allocation to other state</td>
<td></td>
</tr>
<tr>
<td>departments, agencies</td>
<td></td>
</tr>
<tr>
<td>or public authorities, of the department</td>
<td></td>
</tr>
<tr>
<td>of public service within the meaning of</td>
<td></td>
</tr>
<tr>
<td>section 18-a of the public service law.</td>
<td></td>
</tr>
<tr>
<td>All or a portion of the funds appropriated</td>
<td></td>
</tr>
<tr>
<td>hereby may be suballocated or transferred</td>
<td></td>
</tr>
<tr>
<td>to any department, agency, or public</td>
<td></td>
</tr>
<tr>
<td>authority (51285).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>6,000,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>750,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>3,400,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>750,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>3,900,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>200,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF STATE
STATE OPERATIONS 2022-23

1. Total amount available ...................... 15,000,000

2. Notwithstanding any other provision of law
to the contrary, direct and indirect
expenses relating to the activities of the
department of state's utility intervention
unit pursuant to subdivision 4 of section
94-a of the executive law, including, but
not limited to participation in general
ratemaking proceedings pursuant to section
65 of the public service law or certifi-
cation proceedings pursuant to articles 7
or 10 of the public service law, shall be
deed expenses of the department of
public service within the meaning of
section 18-a of the public service law
(51042).

18. Personal service--regular (50100) .............. 1,020,000
19. Contractual services (51000) ..................... 300,000
20. Fringe benefits (60000) .......................... 640,000
21. Indirect costs (58800) ............................ 30,000

22. Total amount available ...................... 1,990,000

24. Program account subtotal .................. 16,990,000

27. Special Revenue Funds - Other
28. Miscellaneous Special Revenue Fund
29. Wholesale Market Consumer Advocacy Account - 22206

30. For the implementation of a wholesale market
consumer advocacy project to supply
comprehensive consumer advocacy in matters
pending before the New York independent
system operator and at the federal energy
regulatory commission. The funds hereby
appropriated shall be spent in a manner
consistent with an allocation and distrib-
ution proposal as heretofore filed by the
department of public service and approved
by the federal energy regulatory commis-
sion. All technical experts, consultants
or other services funded from this appro-
piation shall be acquired pursuant to the
requirements of section 163 of the state
finance law (51042).

46. Contractual services (51000) ..................... 1,000,000
DEPARTMENT OF STATE

STATE OPERATIONS  2022-23

1  Program account subtotal ................... 1,000,000

3  LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM ............. 20,714,000

5  General Fund
6  State Purposes Account - 10050

7  For services and expenses related to the
8  local government and community services
9  program.
10  Notwithstanding any other provision of law
11  to the contrary, the OGS Interchange and
12  Transfer Authority, and the IT Interchange
13  and Transfer Authority as defined in the
14  2022-23 state fiscal year state operations
15  appropriation for the budget division
16  program of the division of the budget, are
17  deemed fully incorporated herein and a
18  part of this appropriation as if fully
19  stated (51044).

20  Personal service--regular (50100) .............. 5,526,000
21  Temporary service (50200) .......................... 30,000
22  Holiday/overtime compensation (50300) .............. 4,000
23  Program account subtotal ................... 5,560,000

26  Special Revenue Funds - Federal
27  Federal Health and Human Services Fund
28  Federal Health and Human Services Account - 25127

29  For services and expenses of administering
30  community services block grants to commu-
31  nity action agencies, including suballo-
32  cation to other state departments and
33  agencies (51018).

34  Personal service (50000) .......................... 5,200,000
35  Nonpersonal service (57050) .......................... 1,236,960
36  Fringe benefits (60090) .......................... 300,920
37  Indirect costs (58850) .......................... 562,120
38  Program account subtotal ................... 7,300,000

41  Special Revenue Funds - Federal
42  Federal Miscellaneous Operating Grants Fund
43  Appalachian Technical Assistance Account - 25382
DEPARTMENT OF STATE
STATE OPERATIONS   2022-23

For services and expenses of administering the Appalachian Regional Grants program. The funds appropriated herein may be transferred to aid to localities (51023).

Personal service (50000) .......................... 657,000
Nonpersonal service (57050) ....................... 278,000
Fringe benefits (60090) .......................... 62,000
Indirect costs (58850) ............................ 3,000

Program account subtotal ......................... 1,000,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Coastal Zone Management Program Account - 25449

For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies (51034).

Personal service (50000) .......................... 2,952,000
Nonpersonal service (57050) ....................... 538,000
Fringe benefits (60090) .......................... 985,000
Indirect costs (58850) ............................ 25,000

Program account subtotal ......................... 4,500,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Code Enforcement Program Account - 25416

For services and expenses of the code enforcement program (51036).

Personal service (50000) .......................... 300,000
Nonpersonal service (57050) ....................... 75,000
Fringe benefits (60090) .......................... 150,000
Indirect costs (58850) ............................ 75,000

Total amount available ......................... 600,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Code Enforcement Program Account - 25416

For services and expenses of the codes program (51295).

Personal service (50000) .......................... 300,000
Nonpersonal service (57050) ....................... 75,000
<table>
<thead>
<tr>
<th>Program Account</th>
<th>Budget Amount</th>
</tr>
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<tbody>
<tr>
<td>Fringe benefits (60090)</td>
<td>150,000</td>
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<tr>
<td>Indirect costs (58850)</td>
<td>75,000</td>
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<tr>
<td>Total amount available</td>
<td>600,000</td>
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<td>Special Revenue Funds - Federal</td>
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</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>Local Government Federal Programs Account - 25449</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the local government federal programs. The funds appropriated herein may be transferred to aid to localities (51037).</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>400,000</td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>527,000</td>
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<td>Fringe benefits (60090)</td>
<td>57,000</td>
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<td>Indirect costs (58850)</td>
<td>16,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,000,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
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<tr>
<td>Combined Expendable Trust Fund</td>
<td></td>
</tr>
<tr>
<td>Local Government and Community Services Administrative Account - 20144</td>
<td></td>
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<tr>
<td>For services and expenses related to the local government and community services program (51044).</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>25,000</td>
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<tr>
<td>Travel (54000)</td>
<td>10,000</td>
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<td>Contractual services (51000)</td>
<td>119,000</td>
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<tr>
<td>Program account subtotal</td>
<td>154,000</td>
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<tr>
<td>OFFICE FOR NEW AMERICANS</td>
<td>500,000</td>
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<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the office for new Americans. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange</td>
<td></td>
</tr>
</tbody>
</table>
and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51046).

Personal service--regular (50100) ................ 500,000

STATE OF NEW YORK COMMISSION ON UNIFORM STATE LAWS ............. 155,000

General Fund
State Purposes Account - 10050

For services and expenses related to the state of New York commission on uniform state laws (51039).

Contractual services (51000) ..................... 135,000
For additional contractual services ................ 20,000

TUG HILL COMMISSION PROGRAM .................................. 1,147,000

General Fund
State Purposes Account - 10050

For services and expenses of the Tug Hill commission.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51038).

Personal service--regular (50100) .................. 989,000
Supplies and materials (57000) ....................... 13,000
Travel (54000) ........................................ 8,000
Contractual services (51000) ........................ 85,000
Equipment (56000) .................................... 2,000

Program account subtotal ....................... 1,097,000
DEPARTMENT OF STATE

STATE OPERATIONS  2022-23

1  Special Revenue Funds - Other
2  Miscellaneous Special Revenue Fund
3  Tug Hill Administration Account - 22044

4  For services and expenses related to the Tug
5    Hill commission.
6  Notwithstanding any other provision of law
7    to the contrary, the OGS Interchange and
8    Transfer Authority, and the IT Interchange
9    and Transfer Authority as defined in the
10   2022-23 state fiscal year state operations
11   appropriation for the budget division
12   program of the division of the budget, are
13   deemed fully incorporated herein and a
14   part of this appropriation as if fully
15   stated (51038).

16  Contractual services (51000) ...................... 50,000
17                                              ------------
18  Program account subtotal ...................... 50,000
19                                              ------------
DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 ADMINISTRATION PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2016:
5 For services and expenses of the New York State Women's Suffrage
6 Commemoration Commission pursuant to chapter 471 of the laws of
7 2015. Monies from this appropriation shall be disbursed according to
8 a plan developed and approved by such commission. All or a portion
9 of the funds appropriated hereby may be suballocated or transferred
10 to any department, agency, or public authority for the purposes of
11 such commission (81001).
12 Supplies and Materials (57000) ... 200,000 ............ (re. $137,000)
13 Travel (54000) ... 200,000 ............................. (re. $27,000)
14 Contractual services (51000) ... 100,000 .................. (re. $25,000)

15 BUSINESS AND LICENSING SERVICES PROGRAM

16 Special Revenue Funds - Other
17 Miscellaneous Special Revenue Fund
18 Business and Licensing Services Account - 21977

19 By chapter 50, section 1, of the laws of 2021:
20 For services and expenses related to the business and licensing
21 program, including suballocation to other departments and agencies.
22 Notwithstanding any other provision of law to the contrary, the OGS
23 Interchange and Transfer Authority, and the IT Interchange and
24 Transfer Authority as defined in the 2021-22 state fiscal year state
25 operations appropriation for the budget division program of the
26 division of the budget, are deemed fully incorporated herein and a
27 part of this appropriation as if fully stated.
28 Notwithstanding any provisions of law to the contrary, the amounts
29 appropriated herein shall be net of refunds, rebates, reimburse-
30 ments, credits, repayments, and/or disallowance (51017).
31 Personal service--regular (50100) ... 21,261,000 ... (re. $13,384,000)
32 Supplies and materials (57000) ... 2,400,000  ....... (re. $2,040,000)
33 Travel (54000) ... 544,000 ................................. (re. $342,000)
34 Contractual services (51000) ... 13,450,000  ....... (re. $10,344,000)
35 Equipment (56000) ... 457,000 ........................... (re. $439,000)
36 Fringe benefits (60000) ... 12,488,000 .................. (re. $8,148,000)
37 Indirect costs (58800) ... 705,000 ......................... (re. $510,000)

38 By chapter 50, section 1, of the laws of 2020:
39 For services and expenses related to the business and licensing
40 program, including suballocation to other departments and agencies.
41 Notwithstanding any other provision of law to the contrary, the OGS
42 Interchange and Transfer Authority, and the IT Interchange and
43 Transfer Authority as defined in the 2021-22 state fiscal year state
44 operations appropriation for the budget division program of the
DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any provisions of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowance (51017).

Personal service--regular (50100) ... 21,261,000 .... (re. $3,375,000)
Contractual services (51000) ... 9,950,000 .......... (re. $2,450,000)
Fringe benefits (60000) ... 12,488,000 .............. (re. $1,700,000)
Indirect costs (58800) ... 705,000 ..................... (re. $56,000)

CONSUMER PROTECTION PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Major Renewable Energy Development

By chapter 50, section 1, of the laws of 2021:
For services and expenses of the office of renewable energy siting pursuant to section 94-c of the executive law (51285) ..............
10,000,000 ....................................... (re. $10,000,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Wholesale Market Consumer Advocacy Account - 22206

By chapter 50, section 1, of the laws of 2021:
For the implementation of a wholesale market consumer advocacy project to supply comprehensive consumer advocacy in matters pending before the New York independent system operator and at the federal energy regulatory commission. The funds hereby appropriated shall be spent in a manner consistent with an allocation and distribution proposal as heretofore filed by the department of public service and approved by the federal energy regulatory commission. All technical experts, consultants or other services funded from this appropriation shall be acquired pursuant to the requirements of section 163 of the state finance law (51042).
Contractual services (51000) ... 1,000,000 .......... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2020:
For the implementation of a wholesale market consumer advocacy project to supply comprehensive consumer advocacy in matters pending before the New York independent system operator and at the federal energy regulatory commission. The funds hereby appropriated shall be spent in a manner consistent with an allocation and distribution proposal as heretofore filed by the department of public service and approved by the federal energy regulatory commission. All technical experts, consultants or other services funded from this appropriation shall be acquired pursuant to the requirements of section 163 of the state finance law (51042).
Contractual services (51000) ... 1,000,000 .......... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2019:
DEPARTMENT OF STATE
STATE OPERATIONS - REAPPROPRIATIONS 2022-23

For the implementation of a wholesale market consumer advocacy project to supply comprehensive consumer advocacy in matters pending before the New York independent system operator and at the federal energy regulatory commission. The funds hereby appropriated shall be spent in a manner consistent with an allocation and distribution proposal as heretofore filed by the department of public service and approved by the federal energy regulatory commission. All technical experts, consultants or other services funded from this appropriation shall be acquired pursuant to the requirements of section 163 of the state finance law (51042).

Contractual services (51000) ... 1,000,000 ............ (re. $1,000,000)

By chapter 50, section 1, of the laws of 2018:
For the implementation of a wholesale market consumer advocacy project to supply comprehensive consumer advocacy in matters pending before the New York independent system operator and at the federal energy regulatory commission. The funds hereby appropriated shall be spent in a manner consistent with an allocation and distribution proposal as heretofore filed by the department of public service and approved by the federal energy regulatory commission. All technical experts, consultants or other services funded from this appropriation shall be acquired pursuant to the requirements of section 163 of the state finance law (51042).

Contractual services (51000) ... 1,000,000 ............ (re. $1,000,000)

By chapter 50, section 1, of the laws of 2017:
For the implementation of a wholesale market consumer advocacy project to supply comprehensive consumer advocacy in matters pending before the New York independent system operator and at the federal energy regulatory commission. The funds hereby appropriated shall be spent in a manner consistent with an allocation and distribution proposal as heretofore filed by the department of public service and approved by the federal energy regulatory commission. All technical experts, consultants or other services funded from this appropriation shall be acquired pursuant to the requirements of section 163 of the state finance law (51042).

Contractual services (51000) ... 1,000,000 ............ (re. $714,000)

LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25127

By chapter 50, section 1, of the laws of 2021:
For services and expenses of administering community services block grants to community action agencies, including suballocation to other state departments and agencies (51018).

Personal service (50000) ... 5,200,000 .................. (re. $4,805,000)
Nonpersonal service (57050) ... 1,236,960 ................ (re. $1,236,960)
Fringe benefits (60090) ... 300,920 ..................... (re. $300,920)
Indirect costs (58850) ... 562,120 ...................... (re. $562,120)
By chapter 50, section 1, of the laws of 2020:
For services and expenses of administering community services block grants to community action agencies, including suballocation to other state departments and agencies (51018).
Personal service (50000) ... 3,000,000 ............... (re. $2,326,000)
Nonpersonal service (57050) ... 670,000 ............... (re. $670,000)
Fringe benefits (60090) ... 1,800,000 ............... (re. $1,360,000)
Indirect costs (58850) ... 30,000 ................. (re. $30,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses of administering community services block grants to community action agencies, including suballocation to other state departments and agencies (51018).
Personal service (50000) ... 2,000,000 ................ (re. $144,000)
Nonpersonal service (57050) ... 608,000 ............... (re. $473,000)
Fringe benefits (60090) ... 772,000 ................... (re. $100,000)
Indirect costs (58850) ... 20,000 ...................... (re. $20,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of administering community services block grants to community action agencies, including suballocation to other state departments and agencies (51018).
Personal service (50000) ... 2,000,000 ................. (re. $294,000)
Nonpersonal service (57050) ... 608,000 ............... (re. $348,000)
Fringe benefits (60090) ... 772,000 ................... (re. $233,000)
Indirect costs (58850) ... 20,000 ...................... (re. $20,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses of administering community services block grants to community action agencies, including suballocation to other state departments and agencies (51018).
Personal service (50000) ... 2,000,000 ................. (re. $66,000)
Nonpersonal service (57050) ... 608,000 ............... (re. $29,000)
Fringe benefits (60090) ... 772,000 ................... (re. $276,000)
Indirect costs (58850) ... 20,000 ...................... (re. $20,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Appalachian Technical Assistance Account - 25382

By chapter 50, section 1, of the laws of 2021:
For services and expenses of administering the Appalachian regional grants program (51023).
Personal service (50000) ... 257,000 ............... (re. $257,000)
Nonpersonal service (57050) ... 78,000 ............... (re. $78,000)
Fringe benefits (60090) ... 62,000 ............... (re. $62,000)
Indirect costs (58850) ... 3,000 ...................... (re. $3,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses of administering the Appalachian regional grants program (51023).
Personal service (50000) ... 257,000 ............... (re. $66,000)
DEPARTMENT OF STATE
STATE OPERATIONS – REAPPROPRIATIONS 2022-23

1 Nonpersonal service (57050) ... 78,000 ................. (re. $76,000)
2 Fringe benefits (60090) ... 62,000 ...................... (re. $9,000)
3 Indirect costs (58850) ... 3,000 ....................... (re. $3,000)

4 By chapter 50, section 1, of the laws of 2019:
5 For services and expenses of administering the appalachian regional
6 grants program (51023).
7 Personal service (50000) ... 257,000 ................. (re. $72,000)
8 Nonpersonal service (57050) ... 78,000 ................. (re. $72,000)
9 Fringe benefits (60090) ... 62,000 ...................... (re. $4,000)
10 Indirect costs (58850) ... 3,000 ....................... (re. $705)

11 By chapter 50, section 1, of the laws of 2018:
12 For services and expenses of administering the appalachian regional
13 grants program (51023).
14 Personal service (50000) ... 257,000 ................. (re. $68,000)
15 Nonpersonal service (57050) ... 78,000 ................. (re. $71,000)

16 By chapter 50, section 1, of the laws of 2017:
17 For services and expenses of administering the appalachian regional
18 grants program (51023).
19 Personal service (50000) ... 257,000 ................. (re. $80,000)
20 Nonpersonal service (57050) ... 78,000 ................. (re. $67,000)

21 Special Revenue Funds - Federal
22 Federal Miscellaneous Operating Grants Fund
23 Coastal Zone Management Program Account - 25449

24 By chapter 50, section 1, of the laws of 2021:
25 For services and expenses of the coastal resources and waterfront
26 revitalization program, including suballocation to other state
27 departments and agencies (51034).
28 Personal service (50000) ... 2,952,000 .............. (re. $2,797,000)
29 Nonpersonal service (57050) ... 538,000 ............... (re. $457,000)
30 Fringe benefits (60090) ... 985,000 ................... (re. $889,000)
31 Indirect costs (58850) ... 25,000 .................... (re. $12,000)

32 By chapter 50, section 1, of the laws of 2020:
33 For services and expenses of the coastal resources and waterfront
34 revitalization program, including suballocation to other state
35 departments and agencies (51034).
36 Personal service (50000) ... 2,952,000 .............. (re. $1,230,000)
37 Nonpersonal service (57050) ... 538,000 ............... (re. $348,000)
38 Fringe benefits (60090) ... 985,000 ................... (re. $351,000)
39 Indirect costs (58850) ... 25,000 .................... (re. $24,000)

40 By chapter 50, section 1, of the laws of 2019:
41 For services and expenses of the coastal resources and waterfront
42 revitalization program, including suballocation to other state
43 departments and agencies (51034).
44 Personal service (50000) ... 2,952,000 .............. (re. $1,290,000)
45 Nonpersonal service (57050) ... 538,000 ............... (re. $73,000)
### DEPARTMENT OF STATE

#### STATE OPERATIONS - REAPPROPRIATIONS 2022-23

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Reappropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Fringe benefits (60090)</td>
<td>985,000</td>
<td>(re. $381,000)</td>
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<tr>
<td>2</td>
<td>Indirect costs (58850)</td>
<td>25,000</td>
<td>(re. $13,000)</td>
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By chapter 50, section 1, of the laws of 2018:

<table>
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<tr>
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<th>Description</th>
<th>Amount</th>
<th>Reappropriation</th>
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<tr>
<td>3</td>
<td>For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies (51034).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Personal service (50000)</td>
<td>2,952,000</td>
<td>(re. $1,374,000)</td>
</tr>
<tr>
<td>5</td>
<td>Nonpersonal service (57050)</td>
<td>538,000</td>
<td>(re. $67,000)</td>
</tr>
<tr>
<td>6</td>
<td>Fringe benefits (60090)</td>
<td>985,000</td>
<td>(re. $270,000)</td>
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<tr>
<td>7</td>
<td>Indirect costs (58850)</td>
<td>25,000</td>
<td>(re. $25,000)</td>
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</table>

By chapter 50, section 1, of the laws of 2017:

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
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<th>Reappropriation</th>
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<tbody>
<tr>
<td>8</td>
<td>For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies (51034).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Personal service (50000)</td>
<td>2,952,000</td>
<td>(re. $1,107,000)</td>
</tr>
<tr>
<td>10</td>
<td>Nonpersonal service (57050)</td>
<td>538,000</td>
<td>(re. $435,000)</td>
</tr>
<tr>
<td>11</td>
<td>Fringe benefits (60090)</td>
<td>985,000</td>
<td>(re. $211,000)</td>
</tr>
<tr>
<td>12</td>
<td>Indirect costs (58850)</td>
<td>25,000</td>
<td>(re. $25,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2016:

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Reappropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>13</td>
<td>For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies (51034).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Personal service (50000)</td>
<td>2,252,000</td>
<td>(re. $536,000)</td>
</tr>
<tr>
<td>15</td>
<td>Nonpersonal service (57050)</td>
<td>538,000</td>
<td>(re. $120,800)</td>
</tr>
<tr>
<td>16</td>
<td>Fringe benefits (60090)</td>
<td>985,000</td>
<td>(re. $184,000)</td>
</tr>
<tr>
<td>17</td>
<td>Indirect costs (58850)</td>
<td>25,000</td>
<td>(re. $500)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2014:

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Reappropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>18</td>
<td>For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies (51034).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Personal service (50000)</td>
<td>2,252,000</td>
<td>(re. $295,000)</td>
</tr>
<tr>
<td>20</td>
<td>Nonpersonal service (57050)</td>
<td>538,000</td>
<td>(re. $20,000)</td>
</tr>
<tr>
<td>21</td>
<td>Fringe benefits (60090)</td>
<td>985,000</td>
<td>(re. $275,000)</td>
</tr>
<tr>
<td>22</td>
<td>Indirect costs (58850)</td>
<td>25,000</td>
<td>(re. $22,000)</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Code Enforcement Program Account - 25416

By chapter 50, section 1, of the laws of 2021:

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Reappropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>23</td>
<td>For services and expenses of the code enforcement program (51036).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>Personal service (50000)</td>
<td>300,000</td>
<td>(re. $300,000)</td>
</tr>
<tr>
<td>25</td>
<td>Nonpersonal service (57050)</td>
<td>75,000</td>
<td>(re. $75,000)</td>
</tr>
<tr>
<td>26</td>
<td>Fringe benefits (60090)</td>
<td>150,000</td>
<td>(re. $150,000)</td>
</tr>
<tr>
<td>27</td>
<td>Indirect costs (58850)</td>
<td>75,000</td>
<td>(re. $75,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2020:

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Reappropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>28</td>
<td>For services and expenses of the code enforcement program (51036).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>Personal service (50000)</td>
<td>300,000</td>
<td>(re. $300,000)</td>
</tr>
<tr>
<td>30</td>
<td>Nonpersonal service (57050)</td>
<td>75,000</td>
<td>(re. $75,000)</td>
</tr>
<tr>
<td>31</td>
<td>Fringe benefits (60090)</td>
<td>150,000</td>
<td>(re. $150,000)</td>
</tr>
<tr>
<td>32</td>
<td>Indirect costs (58850)</td>
<td>75,000</td>
<td>(re. $75,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2019:
DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1. Personal service (50000) ... 300,000 ................. (re. $300,000)
2. Nonpersonal service (57050) ... 75,000 ................. (re. $75,000)
3. Fringe benefits (60090) ... 150,000 ................... (re. $150,000)
4. Indirect costs (58850) ... 75,000 ...................... (re. $75,000)

5. By chapter 50, section 1, of the laws of 2019:
   For services and expenses of the code enforcement program (51036).
   6. Personal service (50000) ... 300,000 ................. (re. $300,000)
   7. Nonpersonal service (57050) ... 75,000 ................. (re. $75,000)
   8. Fringe benefits (60090) ... 150,000 ................... (re. $150,000)
   9. Indirect costs (58850) ... 75,000 ...................... (re. $75,000)

10. By chapter 50, section 1, of the laws of 2018:
   For services and expenses of the code enforcement program (51036).
   11. Personal service (50000) ... 300,000 ................. (re. $300,000)
   12. Nonpersonal service (57050) ... 75,000 ................. (re. $75,000)
   13. Fringe benefits (60090) ... 150,000 ................... (re. $150,000)
   14. Indirect costs (58850) ... 75,000 ...................... (re. $75,000)

15. By chapter 50, section 1, of the laws of 2017:
   For services and expenses of the code enforcement program (51036).
   16. Personal service (50000) ... 300,000 ................. (re. $300,000)
   17. Nonpersonal service (57050) ... 75,000 ................. (re. $75,000)
   18. Fringe benefits (60090) ... 150,000 ................... (re. $150,000)
   19. Indirect costs (58850) ... 75,000 ...................... (re. $75,000)

20. Special Revenue Funds - Federal
21. Federal Miscellaneous Operating Grants Fund
22. Local Government Federal Programs Account - [25300] 25449

23. By chapter 50, section 1, of the laws of 2021:
24. For services and expenses of the local government federal programs
25. (51037).
26. Personal service (50000) ... 400,000 ................. (re. $400,000)
27. Nonpersonal service (57050) ... 527,000 ................. (re. $527,000)
28. Fringe benefits (60090) ... 57,000 ...................... (re. $57,000)
29. Indirect costs (58850) ... 16,000 ...................... (re. $16,000)

30. Special Revenue Funds - Federal
31. Federal Miscellaneous Operating Grants Fund
32. Local Government Federal Programs Account - 25300

33. By chapter 50, section 1, of the laws of 2019:
34. For services and expenses of the local government federal programs
35. (51037).
36. Personal service (50000) ... 75,000 ...................... (re. $75,000)
37. Nonpersonal service (57050) ... 27,000 ................. (re. $27,000)
38. Fringe benefits (60090) ... 38,000 ...................... (re. $38,000)
39. Indirect costs (58850) ... 10,000 ...................... (re. $10,000)

40. By chapter 50, section 1, of the laws of 2018:
For services and expenses of the local government federal programs (51037).

Personal service (50000) ... 75,000 ...................... (re. $75,000)
Nonpersonal service (57050) ... 27,000 ...................... (re. $27,000)
Fringe benefits (60090) ... 38,000 ...................... (re. $38,000)
Indirect costs (58850) ... 10,000 ...................... (re. $10,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses of the local government federal programs (51037).
Personal service (50000) ... 75,000 ...................... (re. $75,000)
Nonpersonal service (57050) ... 27,000 ...................... (re. $27,000)
Fringe benefits (60090) ... 38,000 ...................... (re. $38,000)
Indirect costs (58850) ... 10,000 ...................... (re. $10,000)
DIVISION OF STATE POLICE

STATE OPERATIONS 2022-23

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>769,605,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>16,838,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>133,039,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>919,482,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ................................................. 19,672,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, the following appropriations shall be net of refunds, rebates, reimbursements and credits.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) .................. 18,037,000
Temporary service (50200) ............................ 34,000
Holiday/overtime compensation (50300) ............ 415,000
Supplies and materials (57000) .................... 33,000
Travel (54000) ................................. 40,000
Contractual services (51000) ..................... 405,000

Program account subtotal ..................... 18,964,000

Special Revenue Funds - Other
Combined Nonexpendable Trust Fund
Brunner Award Account - 21651

For services and expenses related to the administration program (81001).
DIVISION OF STATE POLICE

STATE OPERATIONS  2022-23

1  Contractual services (51000)  ....................... 8,000

-----------------

3  Program account subtotal  ....................... 8,000

-----------------

5  Special Revenue Funds - Other
6  Miscellaneous Special Revenue Fund
7  Training Academy Account - 22167

8  For services and expenses related to the administration program (81001).

10 Supplies and materials (57000)  ....................... 5,000
11 Travel (54000)  ................................. 1,000
12 Contractual services (51000)  ....................... 690,000
13 Equipment (56000)  ............................... 4,000

-----------------

15  Program account subtotal  ..................... 700,000

-----------------

17  CRIMINAL INVESTIGATION ACTIVITIES PROGRAM  ........... 227,870,000

-----------------

19  General Fund
20  State Purposes Account - 10050

21  For services and expenses related to the criminal investigation activities program.
23  Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances (50112).

28  Personal service--regular (50100)  ................ 183,059,000
29  Holiday/overtime compensation (50300)  ........... 17,711,000
30  Supplies and materials (57000)  ................... 1,398,000
31  Travel (54000)  ................................... 624,000
32  Contractual services (51000)  ................... 10,502,000
33  Equipment (56000)  .............................. 1,052,000

-----------------

35  Total amount available  ....................... 214,346,000

-----------------

37  For services and expenses of a hate crime task force pursuant to subdivision 2 of section 216 of the executive law (50101).

40  Personal service--regular (50100)  ................ 1,750,000
41  Supplies and materials (57000)  .................... 50,000
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Contractual services (51000)</td>
<td>100,000</td>
</tr>
<tr>
<td>2</td>
<td>Equipment (56000)</td>
<td>100,000</td>
</tr>
<tr>
<td></td>
<td><strong>Total amount available</strong></td>
<td><strong>2,000,000</strong></td>
</tr>
<tr>
<td>3</td>
<td><strong>Program account subtotal</strong></td>
<td><strong>216,346,000</strong></td>
</tr>
</tbody>
</table>

8. Special Revenue Funds - Federal
   Federal Miscellaneous Operating Grants Fund
   State Police Account - 25362

For services and expenses related to combatting internet crimes against children (50122).

14. Personal service (50000)                                            | 150,000     |
15. Nonpersonal service (57050)                                         | 483,000     |
16. Fringe benefits (60090)                                              | 65,000      |
17. Indirect costs (58850)                                               | 2,000       |

   **Program account subtotal**                                            | **700,000**|

21. Special Revenue Funds - Other
   Miscellaneous Special Revenue Fund
   Regulation of Indian Gaming Account - 22046

For services and expenses related to the criminal investigation activities program (50112).

27. Personal service--regular (50100)                                     | 5,427,000   |
28. Holiday/overtime compensation (50300)                                 | 118,000     |
29. Supplies and materials (57000)                                        | 400,000     |
30. Travel (54000)                                                        | 62,000      |
31. Contractual services (51000)                                         | 517,000     |
32. Equipment (56000)                                                    | 335,000     |
33. Fringe benefits (60000)                                               | 3,573,000   |
34. Indirect costs (58800)                                                | 392,000     |

   **Program account subtotal**                                            | **10,824,000**|

38. PATROL ACTIVITIES PROGRAM                                             | **576,332,000**|

General Fund
   State Purposes Account - 10050

For services and expenses related to the patrol activities program.
DIVISION OF STATE POLICE

STATE OPERATIONS  2022-23

1 Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances (50113).

6 Personal service--regular (50100) ............ 421,808,000
7 Holiday/overtime compensation (50300) .......... 44,121,000
8 Supplies and materials (57000) .................. 7,961,000
9 Travel (54000) .................................. 2,027,000
10 Contractual services (51000) .................... 6,102,000
11 Equipment (56000) ............................... 656,000

-----------
13 Total amount available ...................... 482,675,000

-----------
15 For services and expenses of security services for the legislative office build-
16 ing (50130).

18 Personal service--regular (50100) ............ 250,000
19  Program account subtotal .................... 482,925,000

-----------
22 Special Revenue Funds – Federal
23 Federal Miscellaneous Operating Grants Fund
24 Motor Carrier Safety Assistance Program Account – 25316

25 For services and expenses related to commer-
26 cial vehicle safety enforcement and other activi-
27 ties (50113).

28 Personal service (50000) ....................... 3,700,000
29 Nonpersonal service (57050) .................... 1,593,000
30 Fringe benefits (60090) .......................... 1,163,000
31 Indirect costs (58850) ............................ 44,000
32  Program account subtotal ................... 6,500,000

-----------
35 Special Revenue Funds – Other
36 Miscellaneous Special Revenue Fund
37 New York State Thruway Authority Account – 21905

38 For services and expenses for policing the
39 thruway.
40 Notwithstanding any provision of law to the
41 contrary, the amounts appropriated herein
42 shall be net of refunds, rebates,
43 reimbursements, credits, repayments,
44 and/or disallowances (50113).
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Personal service--regular (50100)</td>
<td>36,000,000</td>
</tr>
<tr>
<td>2. Holiday/overtime compensation (50300)</td>
<td>5,000,000</td>
</tr>
<tr>
<td>3. Supplies and materials (57000)</td>
<td>30,000</td>
</tr>
<tr>
<td>4. Fringe benefits (60000)</td>
<td>26,500,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>67,530,000</td>
</tr>
<tr>
<td>5. Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>6. Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>7. State Police Seized Assets Account - 22054</td>
<td></td>
</tr>
<tr>
<td>8. For services and expenses related to the patrol activities program.</td>
<td></td>
</tr>
<tr>
<td>9. Notwithstanding any inconsistent provision of law, the money hereby appropriated may</td>
<td></td>
</tr>
<tr>
<td>10. be used for the payment of prior year liabilities (50113).</td>
<td></td>
</tr>
<tr>
<td>11. Equipment (56000)</td>
<td>16,000,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>16,000,000</td>
</tr>
<tr>
<td>12. Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>13. NYS DOT Highway Safety Program Fund</td>
<td></td>
</tr>
<tr>
<td>14. Highway Safety Account - 23001</td>
<td></td>
</tr>
<tr>
<td>15. For services and expenses related to the patrol activities program (50113).</td>
<td></td>
</tr>
<tr>
<td>16. Personal service--regular (50100)</td>
<td>2,572,000</td>
</tr>
<tr>
<td>17. Holiday/overtime compensation (50300)</td>
<td>380,000</td>
</tr>
<tr>
<td>18. Supplies and materials (57000)</td>
<td>35,000</td>
</tr>
<tr>
<td>19. Travel (54000)</td>
<td>2,000</td>
</tr>
<tr>
<td>20. Equipment (56000)</td>
<td>388,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>3,377,000</td>
</tr>
<tr>
<td>TECHNICAL POLICE SERVICES PROGRAM</td>
<td>95,608,000</td>
</tr>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>36. For services and expenses related to the technical police services program.</td>
<td></td>
</tr>
<tr>
<td>37. Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates,</td>
<td></td>
</tr>
<tr>
<td>38.</td>
<td></td>
</tr>
<tr>
<td>39.</td>
<td></td>
</tr>
<tr>
<td>40.</td>
<td></td>
</tr>
<tr>
<td>41.</td>
<td></td>
</tr>
<tr>
<td>42.</td>
<td></td>
</tr>
</tbody>
</table>
DIVISION OF STATE POLICE

STATE OPERATIONS 2022-23

reimbursements, credits, repayments,
and/or disallowances.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (50116).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>26,234,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>1,995,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>2,365,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>6,705,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>379,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>13,080,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>412,000</td>
</tr>
</tbody>
</table>

-----
Total amount available ................................ 51,170,000

-----

Notwithstanding any provision of law to the
contrary, for the purchase of services
related to accessing highly secure inform-
ation and equipment from the center for
internet security (50129).

Contractual services (51000) ........................ 200,000

-----
Program account subtotal ............................. 51,370,000

-----

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
State Police Account - 25362

For services and expenses related to the
investigation of illicit activities asso-
ciated with the manufacture and distrib-
ution of methamphetamine (50110).

Personal service (50000) ............................ 295,000
Nonpersonal service (57050) ........................ 1,695,000
Fringe benefits (60090) ............................. 110,000

-----
Total amount available .............................. 2,100,000

-----
DIVISION OF STATE POLICE

STATE OPERATIONS 2022-23

1 For services and expenses related to grants
2 from the bureau of justice assistance.

3 Personal service (50000) ......................... 250,000
4 Nonpersonal service (57050) ..................... 638,000
5 Fringe benefits (60090) .......................... 108,000
6 Indirect costs (58850) ............................. 4,000

7 Total amount available ............................ 1,000,000

Funds herein appropriated may be used to
8 disburse unanticipated federal grants in
9 support of various purposes and programs
10 (50103).

11 Personal service (50000) ......................... 2,500,000
12 Nonpersonal service (57050) .................... 2,500,000
13 Fringe benefits (60090) ........................ 1,500,000
14 Indirect costs (58850) ............................ 38,000

15 Total amount available ............................ 6,538,000

16 Program account subtotal ......................... 9,638,000

Special Revenue Funds - Other
17 Miscellaneous Special Revenue Fund
18 Statewide Public Safety Communications Account - 22123

21 For services and expenses related to the
22 technical police services program (50116).

23 Supplies and materials (57000) .................... 14,000,000
24 Contractual services (51000) .................... 10,500,000
25 Equipment (56000) .................................. 1,000,000

26 Program account subtotal ......................... 25,500,000

Special Revenue Funds - Other
27 State Police Motor Vehicle Law Enforcement and Motor
28 Vehicle Theft and Insurance Fraud Prevention Fund
29 State Police Motor Vehicle Law Enforcement Account - 22802

34 For services and expenses related to the
35 technical police services program (50116).

39 Personal service--regular (50100) ............... 4,000,000
40 Supplies and materials (57000) ................... 2,404,000
41 Travel (54000) ........................................ 6,000
DIVISION OF STATE POLICE

STATE OPERATIONS 2022-23

1 Contractual services (51000) ................... 2,490,000
2 Equipment (56000) ................................ 200,000

------------
4 Program account subtotal ....................... 9,100,000

------------
DIVISION OF STATE POLICE

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

CRIMINAL INVESTIGATION ACTIVITIES PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
State Police Account - 25362

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to combating internet crimes against children (50122):
Personal service (50000) ... 150,000 ................. (re. $150,000)
Nonpersonal service (57050) ... 483,000 .......... (re. $483,000)
Fringe benefits (60090) ... 65,000 ................. (re. $65,000)
Indirect costs (58850) ... 2,000 ................. (re. $2,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to combating internet crimes against children (50122):
Personal service (50000) ... 150,000 ................. (re. $150,000)
Nonpersonal service (57050) ... 483,000 .......... (re. $273,000)
Fringe benefits (60090) ... 65,000 ................. (re. $65,000)
Indirect costs (58850) ... 2,000 ................. (re. $2,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to combating internet crimes against children (50122):
Nonpersonal service (57050) ... 483,000 ................. (re. $303,000)

PATROL ACTIVITIES PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Motor Carrier Safety Assistance Program Account - 25316

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to commercial vehicle safety enforcement and other activities (50113):
Personal service (50000) ... 3,700,000 ................. (re. $2,882,000)
Nonpersonal service (57050) ... 1,593,000 .......... (re. $1,593,000)
Fringe benefits (60090) ... 1,163,000 ................. (re. $1,163,000)
Indirect costs (58850) ... 44,000 ................. (re. $44,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to commercial vehicle safety enforcement and other activities (50113):
Personal service (50000) ... 3,700,000 ................. (re. $329,000)
Nonpersonal service (57050) ... 1,593,000 .......... (re. $216,000)
Fringe benefits (60090) ... 1,163,000 ................. (re. $678,000)
Indirect costs (58850) ... 44,000 ................. (re. $44,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
DIVISION OF STATE POLICE

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 State Police Federal Equitable Sharing Agreement - Justice Account -
2 25530

3 By chapter 50, section 1, of the laws of 2017:
4 For moneys to the division of state police for the justice department
5 federal equitable sharing agreement to be used for law enforcement
6 purposes distributed pursuant to a plan prepared by the superinten-
7 dent of the division of state police and approved by the director of
8 the budget.
9 Notwithstanding any provision of law to the contrary, upon approval of
10 the director of the budget, the funding appropriated herein may be
11 suballocated, interchanged, or transferred and may be used for local
12 assistance and for the payment of prior year liabilities (50113).
13 Nonpersonal service (57050) ... 30,000,000 ............ (re. $12,822,000)

14 Special Revenue Funds - Federal
15 Federal Miscellaneous Operating Grants Fund
16 State Police Federal Equitable Sharing Agreement - Treasury Account -
17 25529

18 By chapter 50, section 1, of the laws of 2017:
19 For moneys to the division of state police for the treasury department
20 federal equitable sharing agreement to be used for law enforcement
21 purposes distributed pursuant to a plan prepared by the superinten-
22 dent of the division of state police and approved by the director of
23 the budget.
24 Notwithstanding any provision of law to the contrary, upon approval of
25 the director of the budget, the funding appropriated herein may be
26 suballocated, interchanged, or transferred and may be used for local
27 assistance and for the payment of prior year liabilities (50113).
28 Nonpersonal service (57050) ... 30,000,000 ............ (re. $20,835,000)

29 Special Revenue Funds - Federal
30 Federal Miscellaneous Operating Grants Fund
31 Coronavirus Relief Account - 25542

32 The appropriation made by chapter 50, section 1, of the laws of 2021, as
33 supplemented by a transfer in accordance with section 53 of the
34 state finance law, is hereby amended and reapproriated to read:
35 For services and expenses related to payroll.
36 Personal service (50000) ... 185,000,000 ............ (re. $185,000,000)
37 Fringe benefits (60090) ... 115,000,000 ............ (re. $115,000,000)

38 TECHNICAL POLICE SERVICES PROGRAM

39 Special Revenue Funds - Federal
40 Federal Miscellaneous Operating Grants Fund
41 State Police Account - 25362

42 By chapter 50, section 1, of the laws of 2021:
DIVISION OF STATE POLICE

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

For services and expenses related to the investigation of illicit activities associated with the manufacture and distribution of methamphetamine (50110).

- Personal service (50000) ... 295,000 .................. (re. $295,000)
- Nonpersonal service (57050) ... 1,695,000 ............ (re. $1,695,000)
- Fringe benefits (60090) ... 110,000 ................... (re. $110,000)

For services and expenses related to grants from the national institute of justice (50125).

- Personal service (50000) ... 250,000 .................. (re. $250,000)
- Nonpersonal service (57050) ... 638,000 ............... (re. $638,000)
- Fringe benefits (60090) ... 108,000 ................... (re. $108,000)
- Indirect costs (58850) ... 4,000 ........................ (re. $4,000)

Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs (50103).

- Personal service (50000) ... 2,500,000 .............. (re. $2,500,000)
- Nonpersonal service (57050) ... 2,500,000 ........... (re. $2,496,000)
- Fringe benefits (60090) ... 1,500,000 ............... (re. $1,500,000)
- Indirect costs (58850) ... 38,000 ...................... (re. $38,000)

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to grants from the national institute of justice (50125).

- Personal service (50000) ... 250,000 .................. (re. $250,000)
- Nonpersonal service (57050) ... 638,000 ............... (re. $607,000)
- Fringe benefits (60090) ... 108,000 ................... (re. $108,000)
- Indirect costs (58850) ... 4,000 ........................ (re. $4,000)

Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs (50103).

- Personal service (50000) ... 2,500,000 .............. (re. $2,500,000)
- Nonpersonal service (57050) ... 2,496,000 ............ (re. $2,496,000)
- Fringe benefits (60090) ... 1,500,000 ............... (re. $1,500,000)
- Indirect costs (58850) ... 38,000 ...................... (re. $38,000)

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to grants from the national institute of justice (50125).

- Personal service (50000) ... 250,000 .................. (re. $24,000)
- Nonpersonal service (57050) ... 638,000 ............... (re. $460,000)
- Fringe benefits (60090) ... 108,000 ................... (re. $15,000)
- Indirect costs (58850) ... 4,000 ........................ (re. $4,000)

By chapter 50, section 1, of the laws of 2018:

Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs (50103).

- Personal service (50000) ... 2,483,000 ............... (re. $2,483,000)
- Nonpersonal service (57050) ... 2,260,000 ............ (re. $2,260,000)
- Fringe benefits (60090) ... 1,498,000 ............... (re. $1,498,000)
- Indirect costs (58850) ... 38,000 ...................... (re. $38,000)

By chapter 50, section 1, of the laws of 2017:

For services and expenses related to grants from the bureau of justice statistics (50102).
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Reappropriation Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service (50000)</td>
<td>540,000</td>
<td>(re. $22,000)</td>
</tr>
<tr>
<td>2</td>
<td>Nonpersonal service (57050)</td>
<td>295,000</td>
<td>(re. $153,000)</td>
</tr>
<tr>
<td>3</td>
<td>Fringe benefits (60090)</td>
<td>3,865,000</td>
<td>(re. $19,000)</td>
</tr>
</tbody>
</table>
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>1,871,324,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>442,850,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>8,727,901,500</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>24,300,000</td>
</tr>
</tbody>
</table>

| All Funds | 11,066,375,500 | 1,632,426,000 |

**SCHEDULE**

**GENERAL FUND**

**EMPLOYEE FRINGE BENEFITS**

<table>
<thead>
<tr>
<th>Appropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
</tr>
</tbody>
</table>

For other employee fringe benefit programs including, but not limited to, the state's contributions to the health insurance fund, the employees' retirement system pension accumulation fund, the social security contribution fund, employee benefit fund programs, the dental insurance plan, the vision care plan, the unemployment insurance fund, and for workers' compensation benefits. Notwithstanding any other provision of law to the contrary, no expenditure shall be made from this appropriation for any other purpose and it may not be reduced by interchange with any other appropriation made to the state university. This entire appropriation shall be transferred to the miscellaneous -- all state departments and agencies, general state charges program (50963) ... 1,871,324,000

Total general fund support 1,871,324,000

**SPECIAL REVENUE FUNDS - FEDERAL**

**STUDENT AID**

<table>
<thead>
<tr>
<th>Appropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal
STATE UNIVERSITY OF NEW YORK
STATE OPERATIONS 2022-23

1. Federal Education Fund
   College Work Study Account - 25218

3. For services and expenses, including grants, related to the federal supplemental educational opportunity grant program (50949) ........................................... 8,000,000
4. For services and expenses related to the federal college work study program (50948) ............................................... 14,000,000

11. Program account subtotal .................. 22,000,000

13. Special Revenue Funds - Federal
14. Federal Education Fund
15. Federal Teach Grant Aid Account - 25215

16. For services and expenses, including grants, related to the federal teach grant aid program (50951) ........................................ 20,000,000

20. Program account subtotal .................. 20,000,000

22. Special Revenue Funds - Federal
23. Federal Education Fund
24. Iraq and Afghanistan Service Award Account - 25218

25. For services and expenses related to the federal scholarship for individuals whose parents served in Iraq or Afghanistan after September 11, 2001 (50925) .................... 100,000

30. Program account subtotal .................... 100,000

32. Special Revenue Funds - Federal
33. Federal Education Fund
34. SUNY Pell Program Account - 25218

35. For services and expenses, including grants, related to the federal Pell grant program (50945) ........................................... 400,000,000

40. Program account subtotal .................... 400,000,000

41. Special Revenue Funds - Federal
42. Federal Health and Human Services Fund
43. Federal Scholarship Account - 25114
STATE UNIVERSITY OF NEW YORK
STATE OPERATIONS 2022-23

1 For services and expenses related to the
2 federal scholarship for disadvantaged
3 students program (50950) ....................... 750,000
4
5 Program account subtotal ....................... 750,000
6
7 Total special revenue funds - federal ........ 442,850,000
8
9 SPECIAL REVENUE FUNDS - OTHER

10 DORMITORY INCOME REIMBURSABLE ......................... 343,400,000
11
12 Special Revenue Funds - Other
13 Miscellaneous Special Revenue Fund
14 State University Dormitory Income Reimbursable Account -
15 21937

16 For services and expenses of state universi-
17 ty dormitory operations. Of this amount,
18 up to $5,000,000 may be used for the
19 payment of claims subject to self-insured
20 retention pursuant to liability insurance
21 policies held by the dormitory authority
22 of the state of New York arising out of
23 bodily injury or property damage for which
24 the state university of New York, the
25 state of New York, and the dormitory
26 authority of the state of New York might
27 be liable, occurring upon or about any
28 projects covered by agreements between the
29 dormitory authority of the state of New
30 York, state university of New York, or
31 state university construction fund, to be
32 financed from a transfer from the state
33 university dorm income fund (50940) ........ 343,400,000
34
35 STUDENT LOANS ............................................... 34,000,000
36
37 Special Revenue Funds - Other
38 Combined Student Loan Fund
39 Student Loan Account - 20955

40 For services and expenses relating to low
41 interest loans made to students under the
42 federal Perkins, nursing student and
43 health profession loan programs. Of this
44 appropriation, authority identified as
related to federal drawdown will be trans-
ferred to the appropriate federal appro-
priation upon direction of the state
university of New York (50941) .......... 34,000,000

STATE UNIVERSITY DOCTORAL AND STATE UNIVERSITY HEALTH
SCIENCE CAMPUSES ............................................... 470,906,200

Special Revenue Funds - Other
State University Income Fund
State University Revenue Offset Account - 22655

Notwithstanding any other provision of law,
for the purpose of subdivision 4 of
section 355 of the education law, the
separate amounts appropriated herein for
doctoral and health science campuses shall
be deemed to be amounts appropriated to
state-operated institutions and amounts
appropriated to individual state-operated
institutions shall be deemed to be amounts
appropriated for programs or purposes.
Provided further, that a portion of the
funds appropriated herein shall be used to
implement a plan to improve educator
effectiveness by:
(1) increasing admissions requirements for
all state university teacher preparation
programs; and
(2) upgrading the curriculum and require-
ments for these programs, which includes
increasing opportunities for in-school
experience to better prepare aspiring
teachers to enter the classroom upon grad-
uation.
For payment to the state university doctoral
and health science campuses according to
the following (50939):
For services and expenses of the state
university of New York at Albany ............ 49,157,700
For services and expenses of the state
university of New York at Binghamton ........ 39,712,700
For services and expenses of the state
university of New York at Buffalo, includ-
ing services and expenses of the research
institute on addictions. Notwithstanding
any provision of law, rule or regulation
to the contrary, so much of this appropri-
ation as may be needed shall be available
for transfer to the department of health,
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS  2022-23

1  medical assistance program, local assistance account for the purpose of reimbursing the non-federal share of any supplemental fee payments for professional services provided by physicians, nurse practitioners and physician assistants who are participating in a plan for the management of clinical practice at the state university of New York while acting in their capacity as a participant in such plan, at levels approved by the division of the budget, in accordance with federal law and regulation and subject to federal financial participation .................. 131,760,600

For services and expenses of the state university of New York at Stony Brook.

Notwithstanding any provision of law, rule or regulation to the contrary, so much of this appropriation as may be needed shall be available for transfer to the department of health, medical assistance program, local assistance account for the purpose of reimbursing the non-federal share of any supplemental fee payments for professional services provided by physicians, nurse practitioners and physician assistants who are participating in a plan for the management of clinical practice at the state university of New York while acting in their capacity as a participant in such plan, at levels approved by the division of the budget, in accordance with federal law and regulation and subject to federal financial participation ............ 130,726,000

For services and expenses of the state university health science center at Brooklyn. Notwithstanding any provision of law, rule or regulation to the contrary, so much of this appropriation as may be needed shall be available for transfer to the department of health, medical assistance program, local assistance account for the purpose of reimbursing the non-federal share of any supplemental fee payments for professional services provided by physicians, nurse practitioners and physician assistants who are participating in a plan for the management of clinical practice at the state university of New York while acting in their capacity as a participant in such plan, at levels approved by the division of the budget, in accordance with
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2022-23

federal law and regulation and subject to
federal financial participation ............. 51,601,600
For services and expenses of the state
university health science center at Syra-
cuse. Notwithstanding any provision of
law, rule or regulation to the contrary,
so much of this appropriation as may be
needed shall be available for transfer to
the department of health, medical assist-
ance program, local assistance account for
the purpose of reimbursing the non-federal
share of any supplemental fee payments for
professional services provided by physi-
cians, nurse practitioners and physician
assistants who are participating in a plan
for the management of clinical practice at
the state university of New York while
acting in their capacity as a participant
in such plan, at levels approved by the
division of budget, in accordance with
federal law and regulation and subject to
federal financial participation ............. 37,959,800
For services and expenses of the state
university college of environmental
science and forestry ......................... 19,979,700
For services and expenses of the state
university college of optometry .......... 10,008,100

STATE UNIVERSITY COLLEGES .................................. 169,320,500

Special Revenue Funds - Other
State University Income Fund
State University Revenue Offset Account - 22655

Notwithstanding any other provision of law,
for the purpose of subdivision 4 of
section 355 of the education law, the
separate amounts appropriated herein for
state university colleges shall be deemed
to be amounts appropriated to state-oper-
ated institutions and amounts appropriated
to individual state-operated institutions
shall be deemed to be amounts appropriated
for programs or purposes.

Provided further, that a portion of the
funds appropriated herein shall be used to
implement a plan to improve educator
effectiveness by:
(1) increasing admissions requirements for all state university teacher preparation programs; and
(2) upgrading the curriculum and requirements for these programs, which includes increasing opportunities for in-school experience to better prepare aspiring teachers to enter the classroom upon graduation.

For payment to the state university colleges according to the following (50939):

For services and expenses of the state university college at Brockport ............. 15,479,800
For services and expenses of the state university college at Buffalo ............... 21,191,300
For services and expenses of the state university college at Cortland .............. 12,390,400
For services and expenses of the state university empire state college .............. 7,686,500
For services and expenses of the state university college at Fredonia .............. 11,580,300
For services and expenses of the state university college at Geneseo ............... 10,565,400
For services and expenses of the state university college at New Paltz ............. 14,013,600
For services and expenses of the state university college at Old Westbury ........ 8,901,900
For services and expenses of the state university college at Oneonta ............... 11,357,100
For services and expenses of the state university college at Oswego ............... 13,866,000
For services and expenses of the state university college at Plattsburgh ........... 10,654,100
For services and expenses of the state university college at Potsdam .............. 11,117,200
For services and expenses of the state university college at Purchase ............. 12,704,000
For services and expenses of the state university maritime college ............... 7,812,900

STATE UNIVERSITY COLLEGES OF TECHNOLOGY AND AGRICULTURE ..... 53,967,900

Special Revenue Funds - Other
State University Income Fund
State University Revenue Offset Account - 22655

Notwithstanding any other provision of law, for the purpose of subdivision 4 of section 355 of the education law, the separate amounts appropriated herein for
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS  2022-23

state university colleges of technology
and agriculture, shall be deemed to be
amounts appropriated to state-operated
institutions and amounts appropriated to
individual state-operated institutions
shall be deemed to be amounts appropriated
for programs or purposes.

Provided further, that a portion of the
funds appropriated herein shall be used to
implement a plan to improve educator
effectiveness by:

(1) increasing admissions requirements for
all state university teacher preparation
programs; and

(2) upgrading the curriculum and require-
ments for these programs, which includes
increasing opportunities for in-school
experience to better prepare aspiring
teachers to enter the classroom upon grad-
uation.

For payment to the state university colleges
of technology and agriculture according to
the following (50939):

For services and expenses of the state
university college of technology at
Alfred ........................................... 7,325,600

For services and expenses of the state
university college of technology at
Canton ........................................... 5,522,100

For services and expenses of the state
university college of agriculture and
technology at Cobleskill .................. 6,029,300

For services and expenses of the state
university college of technology at Delhi .... 5,663,600

For services and expenses of the state
university college of technology at Farm-
ingdale ........................................ 11,108,600

For services and expenses of the state
university college of agriculture and
technology at Morrisville ................ 7,142,100

For services and expenses of the state
university college of technology at Utica-
Rome/state university polytechnic insti-
tute ........................................... 11,176,600

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UNIVERSITY-WIDE PROGRAMS ................................. 197,352,000

--------------

Special Revenue Funds - Other
State University Income Fund
State University Revenue Offset Account - 22655
STATE UNIVERSITY OF NEW YORK
STATE OPERATIONS 2022-23

1 STUDENT GRANTS AND LOANS

2 For empire state diversity honors scholarships program subject to a university
3 match of equal amount for granting and
4 administration of honor scholarships
5 (50976) ........................................ 621,900
6 For tuition awards to recipients of the
7 Maritime appointments program at SUNY
8 Maritime (50974) ............................... 239,600
9 For expenses of the federal Perkins, health
10 professions and nursing student loan
11 programs; the supplemental educational
12 opportunity grant program; and the college
13 work study program (50980) ................... 3,114,100
14 For the payment of financial assistance to
15 certain categories of regularly enrolled
16 full-time students at state-operated
17 institutions of the state university of
18 New York (50978) ................................ 1,570,700
19 For graduate diversity fellowships (50975) .... 6,639,300
20 For services and expenses of providing
21 services to students with disabilities
22 (50979) ............................................ 544,100

24 OPPORTUNITY AND DIVERSITY PROGRAMS

25 For services and expenses related to the
26 office of diversity and educational equity, including personnel costs of the state
27 university of New York hispanic leadership
28 institute (50972) ............................... 591,400
29 For services and expenses of the state
30 university of New York hispanic leadership
31 institute (50807) ................................ 350,000
32 For services and expenses of the Native
33 American program (50444) ................. 215,200
34 For services and expenses of the trustees
35 underrepresented faculty initiative
36 (50988) ......................................... 422,000
38 Educational opportunity programs, for
39 services and expenses to expand opportunities in institutions of higher learning
40 for the educationally and economically
41 disadvantaged in accordance with chapter
42 917 of the laws of 1970, for educational
43 opportunity programs on state university
44 campuses, a summer program and educational
45 opportunity programs in state university
46 community colleges (50971) ................. 42,464,400
48 For additional services and expenses of
49 educational opportunity programs ............ 3,860,400
For services and expenses related to the operation of educational opportunity centers and their outreach programs including, but not limited to, necessary programs, services, and financial assistance, for educationally and economically disadvantaged adults, recipients of federal temporary assistance to needy families (TANF) and out-of-school youth who have attained the age of 16 years. $6,050,000 of this appropriation shall be used for the services and expenses related to the operation of the ATTAIN lab program. For the purpose of this appropriation, the term "economically disadvantaged" shall be defined as set forth in regulations promulgated by the state university (50970) 72,639,900

For additional services and expenses of educational opportunity centers 6,600,000

STRATEGIC PRIORITIES AND SYSTEM-WIDE RESOURCES

For services and expenses of the empire innovation program (50985) 9,497,400
For services and expenses of the strategic partnership for industrial resurgence in accordance with a plan approved by the director of the budget (50990) 1,747,400
For services and expenses to promote and coordinate energy reduction projects, to provide an index of the health of New York residents and to match health providers to communities in need (50403) 279,300
For services and expenses of the Rockefeller institute, including $62,400 for the Philip Weinberg senior fellowship, $82,000 for the statistical yearbook, $329,000 for the center for education pipeline systems change, and $393,000 for operating costs (50410) 1,826,200
For the college of nanoscale science and engineering (50986) 1,928,600
For services and expenses of the sea grant institute (50447) 411,800
For services and expenses related to the establishment of the central New York cord blood center at the state university health science center at Syracuse (50999) 205,600
For services and expenses related to expanding capacity in campus programs for which
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2022-23

1 there is a demonstrated economic develop-
2 ment or public health need (50984) ........... 3,164,300
3 For services and expenses related to the
4 high need program for expansion of nursing
5 programs. A portion of the funds herein
6 appropriated may be transferred to the
7 general fund-local assistance account of
8 the state university of New York to accom-
9 plish the purposes of this appropriation,
10 in accordance with a plan approved by the
11 director of the budget (50983) ............... 1,663,600
12 For services and expenses of the small busi-
13 ness development centers (50991) ............. 2,673,200
14 For services and expenses to provide
15 system-wide support to campuses for inter-
16 national education programs, including
17 study abroad, international exchange and
18 recruiting international students to
19 provide additional revenue for campuses to
20 increase in-state resident enrollment
21 (50404) ....................................... 1,800,000
22 For services and expenses to provide faculty
23 and staff development for state-operated
24 and community colleges (50405) .............. 360,400
25 For expenses for the purpose of providing
26 students access to the benefits of use of
27 computer technology to achieve academic
28 excellence through innovative instruction,
29 including Open SUNY (50401) .................. 1,607,700
30 For services and expenses to improve the
31 educational pipeline, including the Urban
32 Teacher Center in New York City (50402) .... 435,600
33 For academic equipment replacement (50997) ...... 4,373,200
34 For services and expenses related to the
35 operation of child care centers for the
36 benefit of students at the state operated
37 campuses and programs of the state univer-
38 sity of New York, subject to a provision
39 for matching funds of at least 35 percent
40 from non-state sources (50977) ............... 1,567,800
41 For services and expenses related to the
42 establishment of child care centers at
43 additional campuses .......................... 5,400,000
44 For tuition reimbursement for community
45 college employees (50982) .................... 116,700
46 For teacher education and support, by
47 tuition reimbursement or other expendi-
48 tures in support of the clinical prepara-
49 tion of teachers (50411) ...................... 2,050,000
50 For services and expenses of the university
51 computer center, including the telecommu-
52 nications network and Open SUNY (50989) ...... 4,764,400
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2022-23

1  For services and expenses of the library and
educational technology programs, including
Open SUNY (50994) ............................... 5,081,600
4  For expenses of university-wide student
governance (50987) ............................. 57,100
6  For services and expenses of the library
conservation program (50443) ................... 350,000
8  For services and expenses of the adminis-
tration of charter schools (50446) ............ 848,600
10 For services and expenses of multimedia
services, including the New York Network
(50992) ........................................ 118,500
13 For services and expenses of the New York
state veterinary college at Cornell
(50407) ........................................ 500,000
16 For services and expenses of the staffing
and research faculty at the state univer-
sity polytechnic institute (50412) .......... 500,000
19 For services and expenses of the center for
women in government (50892) ............... 100,000
21 For services and expenses related to
increasing access to mental health
services (50914) ............................... 1,000,000
24 For services and expenses for Centers for
Mental Health Excellence ..................... 2,500,000
26 For services and expenses for the Student
Government .................................... 300,000
28 For services and expenses of the state
university of New York institute for lead-
ership and diversity and inclusion
(50808) ....................................... 200,000
32 For services and expenses of the university
at Buffalo school of law family violence
and women's rights clinic (50895) ............ 50,000
----------
36 Subtotal - university-wide programs .... 197,352,000
----------

38 SYSTEM ADMINISTRATION .......................... 600,638,300
39
-----------

40 Special Revenue Funds - Other
41 State University Income Fund
42 State University Revenue Offset Account - 22655

43 For services and expenses for system admin-
istration, including minority and women
business enterprise contracting and
purchasing and the internal and independ-
ent audit programs.
48 Provided further, $18,000,000 of this appro-
priation shall be made available for
services and expenses of state-operated
campuses to be distributed according to a
plan approved by the state university
board of trustees, a portion of which may
be used to support new classroom faculty.
Provided further, $4,000,000 of this appro-
priation shall be made available for
services and expenses of expanding open
educational resources at the state univer-
sity of New York state-operated and commu-
nity colleges targeting high-enrollment
courses including general education cours-
es with the highest cost-savings potential
for students.
Provided further, that a portion of the
amounts appropriated herein shall be used
to support regional state university of
New York community college councils to
align the operations of community colleges
outside of the city of New York within
regions as defined in consultation with
the chancellor; provided further, that
members of the councils shall be appointed
by the chancellor of the state university
of New York and the chair of each council
shall be one of the constituent community
college presidents, or his or her desig-
nee; provided further, under the oversight
of the chancellor and subject to the
approval of the board of trustees, each
council shall develop a plan that (i) sets
program development, enrollment, and
transfer goals on a regional basis; (ii)
coordinates education and training program
offerings within each defined region; and
(iii) establishes goals to improve student
outcomes. Provided further, that when
coordinating education and training offer-
ings, community colleges shall ensure that
the needs of the residents of the local
community and host county are met by such
local community college and the needs of
the residents of such community and county
remain the community colleges' primary
concern (50930) .................................. 35,804,300
For services and expenses of state-operated
campuses to be distributed as general fund
operating support pursuant to subparagraph
(4-b) of paragraph h of subdivision 2 of
section 355 of the education law .......... 48,834,000
For services and expenses of new full-time
faculty at state-operated campuses and
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2022-23

community colleges; provided that a portion of the funds herein appropriated may be transferred to the general fund-local assistance account of the state university of New York to accomplish the purposes of this appropriation and to make payments to community colleges for new full-time faculty; provided, further, that a portion of this appropriation may be transferred to the miscellaneous - all state departments and agencies, general state charges program, for payment of employee fringe benefits associated with such new full-time faculty ................. 53,000,000

For additional expenses associated with the hiring of new faculty at state-operated campuses and community colleges .......... 100,000,000

For payments to SUNY for purposes including, but not limited to, eliminating student fees and increasing adjunct faculty pay .... 361,500,000

For Legislative initiatives ......................... 1,500,000

---------------

Total of state-operated institutions general operating schedule .................. 1,492,184,900

---------------

ALL STATE UNIVERSITY COLLEGES AND SCHOOLS .................. 1,922,663,800

---------------

Special Revenue Funds - Other
State University Income Fund
State University Revenue Offset Account - 22655

For services and expenses of state university operations supported in whole or in part by tuition. Notwithstanding section 23 of the public lands law, expenditures from this appropriation may include the proceeds deposited from the sale of surplus state university property (50939) 1,922,663,800

---------------

Total gross operating - state-operated institutions support .................. 3,414,848,700

---------------

STATE UNIVERSITY STATUTORY AND CONTRACT COLLEGES .......... 129,319,800

---------------

Special Revenue Funds - Other
State University Income Fund
State University Revenue Offset Account - 22655
For payment to the statutory or contract colleges, as defined by subdivision 3 of section 350 of the education law.

Notwithstanding any provision of law to the contrary, the separate amounts appropriated herein for the statutory and contract colleges may not be decreased by transfer or interchange with appropriations made for doctoral and health science campuses, state university colleges, state university colleges of technology and agriculture or system administration.

For services and expenses of the New York state college of Ceramics - Alfred University (50939) .................................................. 8,088,100

For services and expenses of the New York state statutory colleges - Cornell University (50962) ........................................ 78,913,000

For services and expenses to support research conducted at the New York state veterinary college at Cornell into canine diseases affecting humans and animals (50961) .................................................. 138,000

For Cornell land scrip (50960) ......................... 35,000

For services and expenses related to programs that support Cornell university's federal land grant mission (50959) ............ 42,145,700

Amount available - New York statutory colleges - Cornell University .......... 121,231,700

Total of statutory and contract colleges support ........................................... 129,319,800

Total gross operating - state-operated institutions and statutory and contract college support ....................... 3,544,168,500

GENERAL INCOME REIMBURSABLE .............................................. 837,800,000

Special Revenue Funds - Other
State University Income Fund
State University General Income Reimbursable Account - 22653

For services and expenses of activities
STATE UNIVERSITY OF NEW YORK
STATE OPERATIONS 2022-23

1. supported in whole or in part by user fees
   and other charges (50938) ................. 837,800,000

----

4. HOSPITAL INCOME REIMBURSABLE ......................... 3,745,053,000
   --------------------

6. Special Revenue Funds - Other
7. State University Income Fund
8. State University Hospitals Income Reimbursable Account - 22656

10. For services and expenses of the state university of New York hospitals at Stony Brook, Brooklyn, and Syracuse, including fringe benefits and other operational expenses (50934) ....................... 3,645,053,000
   --------------------

15. Program account subtotal ............... 3,645,053,000
   --------------------

18. Special Revenue Funds - Other
19. State University Income Fund
20. State University-wide Hospital Reimbursable Account - 22658

22. For services and expenses of hospital activities supported in whole or in part by user fees and other charges (50934) ........ 100,000,000
   --------------------

26. Program account subtotal ................. 100,000,000
   --------------------

28. LONG ISLAND VETERANS' HOME REIMBURSABLE ............... 56,580,000
   --------------------

30. Special Revenue Funds - Other
31. State University Income Fund
32. Long Island Veterans' Home Account - 22652

33. For services and expenses related to operation of the Long Island veterans' home (50933) ........................................ 56,580,000
   --------------------

37. SUNY STABILIZATION ........................................... 15,000,000
   --------------------

39. Special Revenue Funds - Other
40. State University Income Fund
41. SUNY Stabilization Account - 22657
STATE UNIVERSITY OF NEW YORK
STATE OPERATIONS 2022-23

1 For services and expenses at various campuses (50928) .................................. 15,000,000

4 TUITION REIMBURSABLE ................................................. 151,900,000

6 Special Revenue Funds - Other
7 State University Income Fund
8 SUNY Tuition Reimbursable Account - 22659

9 For services and expenses of activities supported in whole or in part by tuition and related academic fees. This appropriation shall be available for expenditure upon approval by the director of the budget of an annual plan submitted by the university to the director of the budget and the chairs of the senate finance committee and the assembly ways and means committee on or before October 15, 2022 (50931) ................................................. 151,900,000

21 Total special revenue funds - other ........ 8,251,641,100

23 INTERNAL SERVICE FUNDS

24 BANKING SERVICES ..................................................... 24,300,000

26 Internal Service Funds
27 Agencies Internal Service Fund
28 Banking Services Account - 55057

29 For services and expenses in connection with the purchase of banking services (50932) .... 24,300,000

32 Total internal service funds ................. 24,300,000
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 STUDENT AID

2 Special Revenue Funds - Federal
3 Federal Education Fund
4 College Work Study Account - 25218

5 By chapter 50, section 1, of the laws of 2021:
6 For services and expenses, including grants, relating to the federal
7 supplemental educational opportunity grant program (50949) ........
8 8,000,000 .................................................. (re. $5,519,000)
9 For services and expenses related to the federal college work study
10 program (50948) ... 14,000,000 ...................... (re. $12,581,000)

11 By chapter 50, section 1, of the laws of 2020:
12 For services and expenses, including grants, relating to the federal
13 supplemental educational opportunity grant program (50949) ........
14 8,000,000 .................................................. (re. $840,000)
15 For services and expenses related to the federal college work study
16 program (50948) ... 14,000,000 ...................... (re. $3,449,000)

17 By chapter 50, section 1, of the laws of 2019:
18 For services and expenses, including grants, relating to the federal
19 supplemental educational opportunity grant program (50949) ........
20 8,000,000 .................................................. (re. $966,000)
21 For services and expenses related to the federal college work study
22 program (50948) ... 14,000,000 ...................... (re. $2,246,000)

23 By chapter 50, section 1, of the laws of 2018:
24 For services and expenses, including grants, relating to the federal
25 supplemental educational opportunity grant program (50949) ........
26 7,000,000 .................................................. (re. $177,000)
27 For services and expenses related to the federal college work study
28 program (50948) ... 13,000,000 ...................... (re. $1,405,000)

29 By chapter 50, section 1, of the laws of 2017:
30 For services and expenses, including grants, relating to the federal
31 supplemental educational opportunity grant program (50949) ........
32 7,000,000 .................................................. (re. $1,016,000)
33 For services and expenses related to the federal college work study
34 program (50948) ... 13,000,000 ...................... (re. $2,289,000)

35 Special Revenue Funds - Federal
36 Federal Education Fund
37 Federal Teach Grant Aid Account - 25215

38 By chapter 50, section 1, of the laws of 2021:
39 For services and expenses, including grants, related to the federal
40 teach grant aid program (50951) ... 20,000,000 ... (re. $18,410,000)

41 By chapter 50, section 1, of the laws of 2020:
42 For services and expenses, including grants, related to the federal
43 teach grant aid program (50951) ... 20,000,000 ... (re. $16,678,000)
By chapter 50, section 1, of the laws of 2019:
For services and expenses, including grants, related to the federal
Teach grant aid program (50951) ... 20,000,000 .... (re. $3,080,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses, including grants, related to the federal
Teach grant aid program (50951) ... 20,000,000 ... (re. $16,951,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses, including grants, related to the federal
Teach grant aid program (50951) ... 20,000,000 ... (re. $17,243,000)

Special Revenue Funds - Federal
Federal Education Fund
Iraq and Afghanistan Service Award Account - 25218

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the federal scholarship for indi-
viduals whose parents served in Iraq or Afghanistan after September
11, 2001 (50925) ... 100,000 ...................... (re. $100,000)

Special Revenue Funds - Federal
Federal Education Fund
SUNY HEERF Program Account

The appropriation made by chapter 50, section 1, of the laws of 2021, as
supplemented by a transfer in accordance with section 53 of state
finance law, is hereby amended and reappropriated to read:
For administration of federal grants related to the higher education
emergency relief fund program as authorized pursuant to various
federal laws including, but not limited to, the coronavirus aid,
relief, and economic security (CARES) act, the coronavirus response
and relief supplemental appropriation act of 2021, and the American
rescue plan act of 2021. Funds appropriated herein may be trans-
ferred or suballocated to any state department, agency, or public
authority ... 521,200,000 ......................... (re. $299,655,000)

Special Revenue Funds - Federal
Federal Education Fund
SUNY Pell Program Account - 25218

By chapter 50, section 1, of the laws of 2021:
For services and expenses, including grants, related to the federal
Pell grant program (50945) ... 400,000,000 .... (re. $248,125,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses, including grants, related to the federal
Pell grant program (50945) ... 400,000,000 .... (re. $93,629,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses, including grants, related to the federal
Pell grant program (50945) ... 400,000,000 .... (re. $7,322,000)
By chapter 50, section 1, of the laws of 2018:
For services and expenses, including grants, related to the federal Pell grant program (50945) ... 375,000,000 ....... (re. $47,293,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses, including grants, related to the federal Pell grant program (50945) ... 375,000,000 ....... (re. $53,227,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Scholarship Account - 25114

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the federal scholarship for disadvantaged students program (50950) ... 750,000 .. (re. $212,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the federal scholarship for disadvantaged students program (50950) ... 500,000 .. (re. $352,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the federal scholarship for disadvantaged students program (50950) ... 500,000 .. (re. $500,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the federal scholarship for disadvantaged students program (50950) ... 500,000 .. (re. $500,000)

GENERAL INCOME REIMBURSABLE

Special Revenue Funds - Other
State University Income Fund
State University General Income Reimbursable Account - 22653

By chapter 50, section 1, of the laws of 2021:
For services and expenses of activities supported in whole or in part by user fees and other charges (50938) .........................
837,800,000 ........................................ (re. $778,661,000)
STATEWIDE FINANCIAL SYSTEM

STATE OPERATIONS 2022-23

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>31,944,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>31,944,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

STATEWIDE FINANCIAL SYSTEM PROGRAM .......................... 31,944,000

For services and expenses related to the development of enterprise technology solutions. Funds appropriated herein may be suballocated to any other state department, agency or public benefit corporation to achieve this purpose; provided however, these funds shall only be available upon the mutual agreement of the director of the budget and the state comptroller on a joint implementation plan for the integrated development of statewide financial system to be utilized by agencies, the division of the budget, and the office of the state comptroller (13001).

<p>| | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>13,466,000</td>
<td></td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>350,000</td>
<td></td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>66,000</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>60,000</td>
<td></td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>10,000</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>17,905,000</td>
<td></td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>87,000</td>
<td></td>
</tr>
</tbody>
</table>
**DEPARTMENT OF TAXATION AND FINANCE**

**STATE OPERATIONS 2022-23**

Notwithstanding any provision of law to the contrary, for payment according to the following schedule, net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>293,216,300</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>100,439,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>74,642,400</td>
</tr>
<tr>
<td>All Funds</td>
<td>468,297,700</td>
</tr>
</tbody>
</table>

**SCHEDULE**

**ADMINISTRATION AND OPERATIONS PROGRAM**

For services and expenses related to the administration and operations program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51322).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>36,086,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>142,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>60,000</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>3,018,000</td>
</tr>
<tr>
<td>Travel</td>
<td>134,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>16,243,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>891,000</td>
</tr>
</tbody>
</table>

**CONCILIATION AND MEDIATION PROGRAM**

General Fund

State Purposes Account - 10050
For services and expenses related to the conciliation and mediation program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51311).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,941,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>50,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>18,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>91,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>14,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>5,000</td>
</tr>
<tr>
<td>NEW YORK STATE IS OPEN FOR BUSINESS PROGRAM</td>
<td>250,000</td>
</tr>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the New York state is open for business program (51320).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>250,000</td>
</tr>
<tr>
<td>NEW YORK STATE SECURE CHOICE SAVINGS PROGRAM</td>
<td>3,000,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Dedicated Miscellaneous Special Revenue Account</td>
<td></td>
</tr>
<tr>
<td>New York State Secure Choice Administrative Account - 23806</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the administration of the New York state secure choice savings program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF TAXATION AND FINANCE
STATE OPERATIONS  2022-23

program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (51324).

Personal service--regular (50100) ................ 354,000
Supplies and materials (57000) .................... 300,000
Travel (54000) .................................... 1,000
Contractual services (51000) ..................... 2,000,000
Equipment (56000) ................................ 107,000
Fringe benefits (60000) ............................ 227,000
Indirect costs (58800) ............................. 11,000


REVENUE ANALYSIS, COLLECTION, ENFORCEMENT, PROCESSING, AND
REAL PROPERTY TAX PROGRAM ......................... 400,844,700

General Fund
State Purposes Account - 10050

For services and expenses related to the
revenue analysis, collection, enforcement,
processing, and real property tax program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (51313).

Personal service--regular (50100) ............ 221,115,000
Temporary service (50200) ............... 1,247,000
Holiday/overtime compensation (50300) .... 2,190,000
Supplies and materials (57000) ............. 454,000
Travel (54000) .................................... 4,707,300
Contractual services (51000) .................. 3,433,000
Equipment (56000) .............................. 117,000

Program account subtotal ................. 233,263,300

Special Revenue Funds - Other
Dedicated Miscellaneous Special Revenue Account
Highway Use Tax Administration Account - 23801

For services and expenses related to the
administration of the highway use tax.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51313).

<table>
<thead>
<tr>
<th>Program Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>181,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>2,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>200,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>111,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>6,000</td>
</tr>
<tr>
<td></td>
<td>500,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other

HCRA Resources Fund
Cigarette Strike Task Force Account - 20822
For services and expenses related to the investigation and prosecution of criminal activity associated with the sale and trafficking of illegal cigarettes (51313).

<table>
<thead>
<tr>
<th>Program Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,419,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>45,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>120,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>50,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>35,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,361,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>65,000</td>
</tr>
<tr>
<td></td>
<td>4,095,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Equitable Sharing Agreement Account - 22195
For moneys to the department of taxation and finance for various equitable sharing agreements to be used for law enforcement purposes.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (51313).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>400,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>50,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>200,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>350,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>1,000,000</strong></td>
</tr>
</tbody>
</table>

**Special Revenue Funds - Other**
**Miscellaneous Special Revenue Fund**
**Equitable Sharing-DTF Justice Account - 22217**

For moneys to the department of taxation and
finance for the justice department federal
equitable sharing agreement to be used for
law enforcement purposes (51313).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>200,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>350,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>200,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>750,000</strong></td>
</tr>
</tbody>
</table>

**Special Revenue Funds - Other**
**Miscellaneous Special Revenue Fund**
**Equitable Sharing-DTF Treasury Account - 22218**

For moneys to the department of taxation and
finance for the treasury department federal
equitable sharing agreement to be used for
law enforcement purposes (51313).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>200,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>350,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>200,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>750,000</strong></td>
</tr>
</tbody>
</table>

**Special Revenue Funds - Other**
**Miscellaneous Special Revenue Fund**
**Industrial and Utility Service Account - 22004**
DEPARTMENT OF TAXATION AND FINANCE
STATE OPERATIONS 2022-23

1 For services and expenses related to the
2 preparation of appraisals on special fran-
3 chises, unit of production values of oil
4 and gas rights and assessment ceilings on
5 railroad properties.
6 Notwithstanding any other provision of law
7 to the contrary, the OGS Interchange and
8 Transfer Authority and the IT Interchange
9 and Transfer Authority as defined in the
10 2022-23 state fiscal year state operations
11 appropriation for the budget division
12 program of the division of the budget, are
13 deemed fully incorporated herein and a
14 part of this appropriation as if fully
15 stated (51313).

16 Personal service--regular (50100) .............. 1,886,000
17 Holiday/overtime compensation (50300) ............. 10,000
18 Supplies and materials (57000) ..................... 2,000
19 Contractual services (51000) ...................... 98,000
20 Fringe benefits (60000) .......................... 980,000
21 Indirect costs (58800) ............................ 51,000

22 Program account subtotal ................... 3,027,000

-----------

25 Special Revenue Funds - Other
26 Miscellaneous Special Revenue Fund
27 Local Services Account - 22078

28 For services and expenses related to the
29 revenue analysis, collection, enforcement,
30 processing, and real property tax program.
31 Notwithstanding any other provision of law
32 to the contrary, the OGS Interchange and
33 Transfer Authority and the IT Interchange
34 and Transfer Authority as defined in the
35 2022-23 state fiscal year state operations
36 appropriation for the budget division
37 program of the division of the budget, are
38 deemed fully incorporated herein and a
39 part of this appropriation as if fully
40 stated (51313).

41 Personal service--regular (50100) ............... 717,000
42 Holiday/overtime compensation (50300) ............ 5,000
43 Supplies and materials (57000) ..................... 1,000
44 Contractual services (51000) ...................... 49,000
45 Fringe benefits (60000) .......................... 373,000
46 Indirect costs (58800) ............................ 19,000

-----------
DEPARTMENT OF TAXATION AND FINANCE
STATE OPERATIONS 2022-23

1  Program account subtotal .................. 1,164,000
   ---------------

3  Special Revenue Funds - Other
4  Miscellaneous Special Revenue Fund
5  New York City Assessment Account - 22062

6  For services and expenses related to the
7  administration, collection, and distrib-
8  ution of the New York city personal income
9  taxes.
10 Notwithstanding any other provision of law
11 to the contrary, the OGS Interchange and
12 Transfer Authority and the IT Interchange
13 and Transfer Authority as defined in the
14 2022-23 state fiscal year state operations
15 appropriation for the budget division
16 program of the division of the budget, are
17 deemed fully incorporated herein and a
18 part of this appropriation as if fully
19 stated (51313).

20  Personal service--regular (50100) ............. 35,566,000
21  Temporary service (50200) ..................... 1,315,000
22  Supplies and materials (57000) ............... 2,553,000
23  Travel (54000) .............................. 2,000,000
24  Contractual services (51000) ................ 18,000,000
25  Equipment (56000) ........................... 2,000,000
26  Fringe benefits (60000) ..................... 16,799,000
27  Indirect costs (58800) ...................... 1,420,000
28   ---------------
29  Program account subtotal .................. 79,653,000
30   ---------------

31  Special Revenue Funds - Other
32  Miscellaneous Special Revenue Fund
33  Tax Revenue Arrearage Account - 22168

34  For services and expenses related to the
35  administration and collection of outstand-
36  ing tax liabilities through the use of
37  contractual services.
38 Notwithstanding any other provision of law
39 to the contrary, the OGS Interchange and
40 Transfer Authority and the IT Interchange
41 and Transfer Authority as defined in the
42 2022-23 state fiscal year state operations
43 appropriation for the budget division
44 program of the division of the budget, are
45 deemed fully incorporated herein and a
46 part of this appropriation as if fully
47 stated (51313).
### DEPARTMENT OF TAXATION AND FINANCE

#### STATE OPERATIONS 2022-23

<table>
<thead>
<tr>
<th>1</th>
<th>Contractual services (51000) ........................ 2,000,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td>Program account subtotal ........................................ 2,000,000</td>
</tr>
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</table>

<table>
<thead>
<tr>
<th>3</th>
<th>Internal Service Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>4</td>
<td>Agencies Internal Service Fund</td>
</tr>
<tr>
<td>5</td>
<td>Banking Services Account - 55057</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>8</th>
<th>For services and expenses in connection with the purchase of banking services, as well as for tax return processing and processing support within the department of taxation and finance.</th>
</tr>
</thead>
<tbody>
<tr>
<td>13</td>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51313).</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>23</th>
<th>Personal service--regular (50100) ........................ 3,000,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>24</td>
<td>Supplies and materials (57000) ................................. 2,000,000</td>
</tr>
<tr>
<td>25</td>
<td>Travel (54000) .................................................. 25,700</td>
</tr>
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<td>26</td>
<td>Contractual services (51000) .................................. 18,180,000</td>
</tr>
<tr>
<td>27</td>
<td>Equipment (56000) ............................................... 200,000</td>
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<td>28</td>
<td>Fringe benefits (60000) ......................................... 1,874,400</td>
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<td>29</td>
<td>Indirect costs (58800) .......................................... 99,900</td>
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<td>30</td>
<td>Program account subtotal ........................................ 25,380,000</td>
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</table>

<table>
<thead>
<tr>
<th>33</th>
<th>Internal Service Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>34</td>
<td>Agencies Internal Service Fund</td>
</tr>
<tr>
<td>35</td>
<td>Tax Contact Center Account - 55073</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>36</th>
<th>For payments related to the planning, development and establishment of a new statewide contact center within the department of taxation and finance, the office of children and family services and the department of labor on behalf of customer state agencies.</th>
</tr>
</thead>
<tbody>
<tr>
<td>43</td>
<td>Notwithstanding any other provision of law to the contrary, for the purpose of planning, developing and/or implementing the consolidation of administration, business services, procurement, information technology and/or other functions shared among...</td>
</tr>
</tbody>
</table>
agencies to improve the efficiency and
the amounts appropriated herein may be (i)
interchanged without limit, (ii) trans-
ferred between any other state operations
appropriations within this agency or to
any other state operations appropriations
of any state department, agency or public
authority, and/or (iii) suballocated to
any state department, agency or public
authority with the approval of the direc-
tor of the budget who shall file such
approval with the department of audit and
control and copies thereof with the chair-
man of the senate finance committee and
the chairman of the assembly ways and
means committee (51313).

Personal service--regular (50100) ............. 30,317,600
Contractual services (51000) ..................... 789,600
Fringe benefits (60000) ....................... 18,070,600
Indirect costs (58800) ............................ 84,600

Program account subtotal .................. 49,262,400

TREASURY MANAGEMENT PROGRAM ....................... 4,500,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Investment Services Account - 22034

For services and expenses relating to the
performance of certain fiduciary responsi-
bilities on behalf of certain agencies,
public benefit corporations and public
authorities.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (51317).

Personal service--regular (50100) .............. 2,040,000
Temporary service (50200) ...................... 17,000
Holiday/overtime compensation (50300) ........ 1,000
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Supplies and materials (57000)</td>
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<tr>
<td>2</td>
<td>Travel (54000)</td>
<td>10,000</td>
</tr>
<tr>
<td>3</td>
<td>Contractual services (51000)</td>
<td>940,000</td>
</tr>
<tr>
<td>4</td>
<td>Equipment (56000)</td>
<td>4,000</td>
</tr>
<tr>
<td>5</td>
<td>Fringe benefits (60000)</td>
<td>1,302,000</td>
</tr>
<tr>
<td>6</td>
<td>Indirect costs (58800)</td>
<td>56,000</td>
</tr>
<tr>
<td></td>
<td><strong>Total</strong></td>
<td><strong>2,392,000</strong></td>
</tr>
</tbody>
</table>
DEPARTMENT OF TAXATION AND FINANCE
STATE OPERATIONS - RE APPROPRIATIONS  2022-23

REVENUE ANALYSIS, COLLECTION, ENFORCEMENT, PROCESSING, AND REAL PROPERTY TAX PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Equitable Sharing Agreement - Justice Account - 25406

By chapter 50, section 1, of the laws of 2018:
For moneys to the department of taxation and finance for the justice department federal equitable sharing agreement to be used for law enforcement purposes (51313).
Nonpersonal service (57050) ... 2,500,000 ............ (re. $442,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Equitable Sharing Agreement - Treasury Account - 25524

By chapter 50, section 1, of the laws of 2018:
For moneys to the department of taxation and finance for the treasury department federal equitable sharing agreement to be used for law enforcement purposes (51313).
Nonpersonal service (57050) ... 2,500,000 ............ (re. $1,158,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
New York City Assessment Account - 22062

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the administration, collection, and distribution of the New York city personal income taxes.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51313).
Personal service--regular (50100) ... 35,566,000 .... (re. $5,000,000)
Temporary service (50200) ... 1,315,000 ................ (re. $100,000)
Supplies and materials (57000) ... 2,553,000 ........ (re. $1,500,000)
Travel (54000) ... 2,000,000 ........................ (re. $1,800,000)
Contractual services (51000) ... 18,000,000 ............ (re. $4,000,000)
Equipment (56000) ... 2,000,000 ........................ (re. $1,500,000)
Fringe benefits (60000) ... 16,799,000 ........................ (re. $3,000,000)
Indirect costs (58800) ... 1,420,000 ........................ (re. $100,000)

Internal Service Funds
Agencies Internal Service Fund
Banking Services Account - 55057

By chapter 50, section 1, of the laws of 2021:
For services and expenses in connection with the purchase of banking
services, as well as for tax return processing and processing
support within the department of taxation and finance.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2021-22 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (51313).

Supplies and materials (57000) ... 2,000,000 ........ (re. $1,800,000)
Contractual services (51000) ... 18,180,000 .......... (re. $10,000,000)
Equipment (56000) ... 200,000 ....................... (re. $200,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>3,306,000</td>
<td>0</td>
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<tr>
<td>All Funds</td>
<td>3,306,000</td>
<td>0</td>
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</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................ 3,306,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program (81001).

<p>| | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>3,023,000</td>
<td></td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>91,000</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>101,000</td>
<td></td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>32,000</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>54,000</td>
<td></td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>5,000</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF TRANSPORTATION
STATE OPERATIONS 2022-23

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>386,502,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>39,909,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>17,236,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>443,647,000</td>
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</tbody>
</table>

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SCHEDULE

BUS SAFETY PROGRAM ........................................... 8,680,000

General Fund
State Purposes Account - 10050

For services and expenses of the bus safety program (54211).

Personal service--regular (50100) .............. 7,032,000
Holiday/overtime compensation (50300) .......... 934,000
Supplies and materials (57000) ................... 30,000
Travel (54000) ................................... 498,000
Contractual services (51000) ...................... 78,000
Equipment (56000) ................................ 108,000

MOTOR CARRIER SAFETY PROGRAM ......................... 7,492,000

General Fund
State Purposes Account - 10050

For services and expenses of the motor carrier safety program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54213).

Personal service--regular (50100) .............. 4,053,000
Holiday/overtime compensation (50300) .......... 192,000
Supplies and materials (57000) ................... 94,000
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<tr>
<td>Contractual services (51000)</td>
<td>3,015,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>18,000</td>
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<tr>
<td><strong>OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM</strong></td>
<td><strong>53,935,000</strong></td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td><strong>For services and expenses related to the</strong></td>
<td></td>
</tr>
<tr>
<td>office of passenger and freight transportation (54292).</td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>1,378,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>1,378,000</strong></td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td><strong>For services and expenses related to the</strong></td>
<td></td>
</tr>
<tr>
<td>office of passenger and freight transportation (54292).</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>3,249,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>5,294,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
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<td>Indirect costs (58850)</td>
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<td><strong>Program account subtotal</strong></td>
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</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td><strong>For services and expenses related to the</strong></td>
<td></td>
</tr>
<tr>
<td>office of passenger and freight transportation (54292).</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>13,664,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>5,825,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
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<td>576,000</td>
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<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>27,952,000</strong></td>
</tr>
</tbody>
</table>
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS  2022-23

1    Special Revenue Funds - Other
2    Clean Air Fund
3    Mobile Source Account - 21452

For the expenses of the department of transportation, including liabilities incurred prior to April 1, 2022, relating to the implementation and administration of the heavy duty vehicle emissions inspection program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54292).

Personal service--regular (50100) ................ 518,000
Holiday/overtime compensation (50300) ............ 158,000
Supplies and materials (57000) ................... 217,000
Travel (54000) .................................... 54,000
Contractual services (51000) ...................... 64,000
Equipment (56000) ................................. 72,000
Fringe benefits (60000) .......................... 331,000
Indirect costs (58800) ............................ 19,000

Program account subtotal ....................... 1,433,000

Special Revenue Funds - Other
Mass Transportation Operating Assistance Fund
Metropolitan Mass Transportation Operating Assistance Account - 21402

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district.
Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS    2022-23

metropolitan commuter transportation district when the commissioner of trans-
portation deems such audits necessary. Such contracts may also include, but not be
limited to, recommendations to achieve economies and efficiencies in the state
transportation operating assistance program (54292).

Personal service--regular (50100) ................ 2,857,000
Holiday/overtime compensation (50300) ............ 411,000
Supplies and materials (57000) .................... 32,000
Travel (54000) ................................... 204,000
Contractual services (51000) ..................... 211,000
Equipment (56000) ................................. 44,000
Fringe benefits (60000) ........................ 1,828,000
Indirect costs (58800) ............................ 81,000
----
Program account subtotal  ....................... 5,668,000
----

Special Revenue Funds - Other
Mass Transportation Operating Assistance Fund
Public Transportation Systems Operating Assistance
Account - 21401

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary. Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

Personal service--regular (50100) ............... 797,000
Holiday/overtime compensation (50300) ............ 18,000
Supplies and materials (57000) .................... 6,000
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Travel (54000)</td>
<td>12,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>210,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>6,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>510,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>23,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>1,582,000</strong></td>
</tr>
<tr>
<td><strong>Special Revenue Funds - Other</strong></td>
<td><strong>1,582,000</strong></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Transportation Aviation Account - 22165</td>
<td></td>
</tr>
<tr>
<td>For payment of expenses related to operation of Stewart and Republic airports (54292).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>139,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>11,000</td>
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<td>Contractual services (51000)</td>
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<td>Indirect costs (58800)</td>
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<td><strong>Program account subtotal</strong></td>
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<tr>
<td><strong>OPERATIONS PROGRAM</strong></td>
<td><strong>372,588,000</strong></td>
</tr>
<tr>
<td><strong>General Fund</strong></td>
<td></td>
</tr>
<tr>
<td><strong>State Purposes Account - 10050</strong></td>
<td></td>
</tr>
<tr>
<td>For the payment of costs of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54291).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>130,511,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>4,102,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>34,765,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>137,951,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>102,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2022-23

1. Contractual services (51000) .................. 61,400,000
2. Equipment (56000) ............................ 547,000

Program account subtotal ..................... 369,378,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Highway Construction and Maintenance Safety Education Account - 22089

For services and expenses related to the operations program (54291).

12. Supplies and materials (57000) .................. 1,000
13. Contractual services (51000) .................. 208,000
14. Equipment (56000) ............................ 1,000

Program account subtotal ..................... 210,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Transportation Surplus Property Account - 21933

For services and expenses related to the operations program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54291).

33. Supplies and materials (57000) .................. 1,000,000
34. Contractual services (51000) .................. 1,000,000
35. Equipment (56000) ............................ 1,000,000

Program account subtotal ..................... 3,000,000

RAIL SAFETY PROGRAM ............................................ 952,000

General Fund
State Purposes Account - 10050
For services and expenses of the rail safety program (54215).

- Personal service--regular (50100) ................. 797,000
- Holiday/overtime compensation (50300) ............ 50,000
- Supplies and materials (57000) ................... 18,000
- Travel (54000) ................................... 74,000
- Contractual services (51000) ....................... 6,000
- Equipment (56000) ................................ 7,000

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DEPARTMENT OF TRANSPORTATION
STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 BUS SAFETY PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2021:
5 For services and expenses of the bus safety program (54211).
6 Personal service--regular (50100) ... 7,032,000 ..... (re. $4,153,000)
7 Holiday/overtime compensation (50300) ... 934,000 ..... (re. $595,000)
8 Supplies and materials (57000) ... 30,000 ............. (re. $15,000)
9 Travel (54000) ... 498,000 ............................ (re. $426,000)
10 Contractual services (51000) ... 78,000 ............. (re. $78,000)
11 Equipment (56000) ... 108,000 ........................ (re. $108,000)

12 By chapter 50, section 1, of the laws of 2020:
13 For services and expenses of the bus safety program (54211).
14 Personal service--regular (50100) ... 7,032,000 ..... (re. $1,909,000)
15 Holiday/overtime compensation (50300) ... 934,000 ..... (re. $419,000)
16 Supplies and materials (57000) ... 30,000 .............. (re. $8,000)
17 Travel (54000) ... 498,000 ............................ (re. $326,000)
18 Contractual services (51000) ... 78,000 ............. (re. $78,000)
19 Equipment (56000) ... 108,000 ........................ (re. $69,000)

20 By chapter 50, section 1, of the laws of 2019:
21 For services and expenses of the bus safety program (54211).
22 Personal service--regular (50100) ... 7,032,000 ..... (re. $1,680,000)
23 Holiday/overtime compensation (50300) ... 934,000 ..... (re. $54,000)
24 Travel (54000) ... 498,000 ............................ (re. $263,000)
25 Contractual services (51000) ... 78,000 ............. (re. $25,000)
26 Equipment (56000) ... 108,000 ........................ (re. $46,000)

27 By chapter 50, section 1, of the laws of 2018:
28 For services and expenses of the bus safety program (54211).
29 Personal service--regular (50100) ... 5,860,000 ....... (re. $507,000)
30 Holiday/overtime compensation (50300) ... 778,000 ..... (re. $75,000)
31 Travel (54000) ... 415,000 ............................ (re. $139,000)
32 Contractual services (51000) ... 65,000 ............... (re. $4,000)
33 Equipment (56000) ... 90,000 ........................ (re. $13,000)

34 MOTOR CARRIER SAFETY PROGRAM

35 General Fund
36 State Purposes Account - 10050

37 By chapter 50, section 1, of the laws of 2021:
38 For services and expenses of the motor carrier safety program.
39 Notwithstanding any other provision of law to the contrary, the OGS
40 Interchange and Transfer Authority and the IT Interchange and Trans-
41 fer Authority as defined in the 2021-22 state fiscal year state
42 operations appropriation for the budget division program of the
43 division of the budget, are deemed fully incorporated herein and a
44 part of this appropriation as if fully stated (54213).
### DEPARTMENT OF TRANSPORTATION

#### STATE OPERATIONS - REAPPROPRIATIONS 2022-23

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
<th>Reappropriation Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Personal service--regular (50100)</td>
<td>$4,053,000</td>
<td>($2,150,000)</td>
</tr>
<tr>
<td>2. Holiday/overtime compensation (50300)</td>
<td>$192,000</td>
<td>($148,000)</td>
</tr>
<tr>
<td>3. Supplies and materials (57000)</td>
<td>$94,000</td>
<td>($94,000)</td>
</tr>
<tr>
<td>4. Travel (54000)</td>
<td>$120,000</td>
<td>($116,000)</td>
</tr>
<tr>
<td>5. Contractual services (51000)</td>
<td>$3,015,000</td>
<td>($2,666,000)</td>
</tr>
<tr>
<td>6. Equipment (56000)</td>
<td>$18,000</td>
<td>($12,000)</td>
</tr>
</tbody>
</table>

7. By chapter 50, section 1, of the laws of 2020:
   - For services and expenses of the motor carrier safety program.
   - Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54213).

8. Personal service--regular (50100)    | $4,053,000        | ($870,000)             |
9. Holiday/overtime compensation (50300) | $192,000          | ($144,000)             |
10. Supplies and materials (57000)       | $94,000           | ($91,000)              |
11. Travel (54000)                       | $120,000          | ($63,000)              |
12. Contractual services (51000)         | $3,015,000        | ($1,738,000)           |
13. Equipment (56000)                    | $18,000           | ($18,000)              |

21. By chapter 50, section 1, of the laws of 2019:
   - For services and expenses of the motor carrier safety program.
   - Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54213).

22. Personal service--regular (50100)    | $4,053,000        | ($767,000)             |
23. Holiday/overtime compensation (50300) | $192,000          | ($28,000)              |
24. Supplies and materials (57000)       | $94,000           | ($85,000)              |
25. Travel (54000)                       | $120,000          | ($51,000)              |
26. Contractual services (51000)         | $3,015,000        | ($2,049,000)           |
27. Equipment (56000)                    | $18,000           | ($18,000)              |

By chapter 50, section 1, of the laws of 2018:
   - For services and expenses of the motor carrier safety program.
   - Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54213).

35. Personal service--regular (50100)    | $3,377,000        | ($727,000)             |
36. Holiday/overtime compensation (50300) | $160,000          | ($33,000)              |
37. Supplies and materials (57000)       | $78,000           | ($65,000)              |
38. Travel (54000)                       | $100,000          | ($32,000)              |
39. Contractual services (51000)         | $2,512,000        | ($1,548,000)           |
40. Equipment (56000)                    | $15,000           | ($15,000)              |
DEPARTMENT OF TRANSPORTATION
STATE OPERATIONS - REAPPROPRIATIONS 2022-23

OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the office of passenger and freight transportation (54292).
Nonpersonal service (57050) ... 1,060,000 ........... (re. $1,060,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the office of passenger and freight transportation (54292).
Nonpersonal service (57050) ... 1,060,000 ........... (re. $1,060,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Nonpersonal service (57050) ... 1,060,000 ........... (re. $1,060,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Nonpersonal service (57050) ... 1,060,000 ........... (re. $1,060,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Nonpersonal service (57050) ... 1,060,000 ........... (re. $1,060,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Aviation Administration Planning Account - 25303

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the office of passenger and freight transportation (54292).
Personal service (50000) ... 2,499,000 ............... (re. $2,499,000)
Nonpersonal service (57050) ... 4,072,000 ............... (re. $4,072,000)
Fringe benefits (60090) ... 1,443,000 ................. (re. $1,443,000)
Indirect costs (58850) ... 123,000 .................... (re. $123,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the office of passenger and freight transportation (54292).
Personal service (50000) ... 2,499,000 ............... (re. $2,499,000)
Nonpersonal service (57050) ... 4,072,000 ............... (re. $4,072,000)
Fringe benefits (60090) ... 1,443,000 ................. (re. $1,443,000)
Indirect costs (58850) ... 123,000 .................... (re. $123,000)
By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Personal service (50000) ... 2,499,000 .............. (re. $2,499,000)
Nonpersonal service (57050) ... 4,072,000 ........... (re. $4,072,000)
Fringe benefits (60090) ... 1,524,000 ............... (re. $1,524,000)
Indirect costs (58850) ... 123,000 ................. (re. $123,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Personal service (50000) ... 2,447,000 .............. (re. $2,447,000)
Nonpersonal service (57050) ... 4,072,000 ........... (re. $4,062,000)
Fringe benefits (60090) ... 1,529,000 ............... (re. $1,134,000)
Indirect costs (58850) ... 156,000 .................... (re. $84,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Personal service (50000) ... 2,447,000 .............. (re. $1,905,000)
Nonpersonal service (57050) ... 4,072,000 ........... (re. $3,831,000)
Fringe benefits (60090) ... 1,467,000 ............... (re. $248,000)
Indirect costs (58850) ... 108,000 ..................... (re. $18,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Personal service (50000) ... 2,447,000 .............. (re. $466,000)
Nonpersonal service (57050) ... 4,072,000 ........... (re. $3,831,000)
Fringe benefits (60090) ... 1,336,000 ................. (re. $282,000)
Indirect costs (58850) ... 119,000 ..................... (re. $34,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Personal service (50000) ... 2,447,000 .............. (re. $920,000)
Nonpersonal service (57050) ... 4,072,000 ........... (re. $2,373,000)
Fringe benefits (60090) ... 1,311,000 ................. (re. $282,000)
Indirect costs (58850) ... 119,000 ..................... (re. $34,000)

By chapter 50, section 1, of the laws of 2014, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Personal service (50000) ... 2,399,000 .............. (re. $1,069,000)
Nonpersonal service (57050) ... 4,170,000 ........... (re. $2,209,000)
Fringe benefits (60090) ... 1,283,000 ................. (re. $758,000)
Indirect costs (58850) ... 97,000 ...................... (re. $57,000)
By chapter 50, section 1, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).

Nonpersonal service (57050) ... 3,070,000 ............ (re. $2,755,000)
Fringe benefits (60090) ... 822,000 .................... (re. $460,000)
Indirect costs (58850) ... 55,000 ...................... (re. $20,000)

By chapter 50, section 1, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54292).
Nonpersonal service (57050) ... 3,374,000 ............ (re. $3,162,000)

By chapter 50, section 1, of the laws of 2011, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Nonpersonal service (57050) ... 3,253,000 ............ (re. $1,716,000)

By chapter 55, section 1, of the laws of 2010, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Nonpersonal service (57050) ... 253,000 ............... (re. $253,000)
Maintenance undistributed ... 3,000,000 ............. (re. $3,000,000)

By chapter 55, section 1, of the laws of 2009, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Personal service (50000) ... 1,767,000 ................. (re. $55,000)
Nonpersonal service (57050) ... 253,000 ............... (re. $253,000)
Maintenance undistributed ... 3,000,000 ............. (re. $3,000,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Nonpersonal service (57050) ... 253,000 ............... (re. $253,000)
Maintenance undistributed ... 3,000,000 ............. (re. $3,000,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 50, section 1, of the laws of 2019:
STATE OPERATIONS - REAPPROPRIATIONS 2022-23

For services and expenses related to the office of passenger and freight transportation (54292).

For the grant period October 1, 2006 to September 30, 2007:
- Nonpersonal service (57050) ... 253,000 ............... (re. $253,000)
- Maintenance undistributed ... 3,000,000 ............... (re. $3,000,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 50, section 1, of the laws of 2019:
- For services and expenses related to the office of passenger and freight transportation (54292).
- For the grant period October 1, 2005 to September 30, 2006: ..........
  - 5,714,000 ........................................... (re. $856,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Motor Carrier Safety Account - 25397

By chapter 50, section 1, of the laws of 2021:
- For services and expenses related to the office of passenger and freight transportation (54292).
- Personal service (50000) ... 10,510,000 ............... (re. $10,510,000)
- Nonpersonal service (57050) ... 4,480,000 ............... (re. $4,471,000)
- Fringe benefits (60090) ... 6,066,000 ............... (re. $6,066,000)
- Indirect costs (58850) ... 443,000 .................... (re. $443,000)

By chapter 50, section 1, of the laws of 2020:
- For services and expenses related to the office of passenger and freight transportation (54292).
- Personal service (50000) ... 10,510,000 ............... (re. $7,313,000)
- Nonpersonal service (57050) ... 4,480,000 ............... (re. $3,838,000)
- Fringe benefits (60090) ... 6,066,000 ............... (re. $4,439,000)
- Indirect costs (58850) ... 514,000 .................... (re. $416,000)

By chapter 50, section 1, of the laws of 2019:
- For services and expenses related to the office of passenger and freight transportation (54292).
- Personal service (50000) ... 10,510,000 ............... (re. $7,281,000)
- Nonpersonal service (57050) ... 4,480,000 ............... (re. $3,182,000)
- Fringe benefits (60090) ... 6,407,000 ............... (re. $4,591,000)
- Indirect costs (58850) ... 514,000 .................... (re. $373,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
- For services and expenses related to the office of passenger and freight transportation (54292).
- Personal service (50000) ... 10,510,000 ............... (re. $7,543,000)
- Nonpersonal service (57050) ... 4,480,000 ............... (re. $4,027,000)
- Fringe benefits (60090) ... 6,567,000 ............... (re. $4,704,000)
- Indirect costs (58850) ... 668,000 .................... (re. $487,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - RE APPROPRIATIONS 2022-23

1. For services and expenses related to the office of passenger and freight transportation (54292).
2. Personal service (50000) ... 10,510,000 ............... (re. $7,108,000)
3. Nonpersonal service (57050) ... 4,480,000 ............. (re. $4,149,000)
4. Fringe benefits (60090) ... 6,303,000 ............... (re. $4,611,000)
5. Indirect costs (58850) ... 462,000 .................... (re. $314,000)

6. By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:
7. For services and expenses related to the office of passenger and freight transportation (54292).
8. Nonpersonal service (57050) ... 4,480,000 ........... (re. $3,856,000)

9. Special Revenue Funds - Other
10. Clean Air Fund
11. Mobile Source Account - 21452

12. By chapter 50, section 1, of the laws of 2021:
13. For the expenses of the department of transportation, including liabilities incurred prior to April 1, 2021, relating to the implementation and administration of the heavy duty vehicle emissions inspection program.
14. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54292).
15. Personal service--regular (50100) ... 518,000 .......... (re. $324,000)
16. Holiday/overtime compensation (50300) ... 158,000 ..... (re. $107,000)
17. Supplies and materials (57000) ... 217,000 ............ (re. $216,000)
18. Travel (54000) ... 54,000 ............................. (re. $45,000)
19. Contractual services (51000) ... 64,000 ............... (re. $64,000)
20. Equipment (56000) ... 72,000 ......................... (re. $72,000)
21. Fringe benefits (60000) ... 325,000 ................... (re. $122,000)
22. Indirect costs (58800) ... 15,000 ...................... (re. $7,000)

23. By chapter 50, section 1, of the laws of 2020, as amended by chapter 50, section 1, of the laws of 2021:
24. For the expenses of the department of transportation, including liabilities incurred prior to April 1, 2020, relating to the implementation and administration of the heavy duty vehicle emissions inspection program.
25. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54292).
26. Personal service--regular (50100) ... 518,000 .......... (re. $92,000)
27. Holiday/overtime compensation (50300) ... 158,000 ..... (re. $49,000)
28. Supplies and materials (57000) ... 217,000 ............ (re. $203,000)
By chapter 50, section 1, of the laws of 2019:
For the expenses of the department of transportation, including liabilities incurred prior to April 1, 2019, relating to the implementation and administration of the heavy duty vehicle emissions inspection program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54292).

By chapter 50, section 1, of the laws of 2018:
For the expenses of the department of transportation, including liabilities incurred prior to April 1, 2018, relating to the implementation and administration of the heavy duty vehicle emissions inspection program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54292).

By chapter 50, section 1, of the laws of 2017:
For the expenses of the department of transportation, including liabilities incurred prior to April 1, 2017, relating to the implementation and administration of the heavy duty vehicle emissions inspection program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Trans-
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

For Authority as defined in the 2017-18 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (54292).

Personal service--regular (50100) ... 419,000 ............ (re. $3,000)
Supplies and materials (57000) ... 181,000 ............ (re. $155,000)
Travel (54000) ... 45,000 ................................ (re. $17,000)
Contractual services (51000) ... 53,000 ............... (re. $17,000)
Indirect costs (58800) ... 18,000 ....................... (re. $4,000)

Special Revenue Funds - Other
Mass Transportation Operating Assistance Fund
Metropolitan Mass Transportation Operating Assistance Account - 21402

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the administration of the mass
transportation operating assistance program including bus
inspections primarily within the metropolitan commuter transporta-
tion district. Provided, however, notwithstanding any other
provision of law, $100,000 of this appropriation shall be made
available for contractual services for the purpose of auditing and
examining the accounts, books, records, documents, and papers of
transportation operators receiving mass transportation operating
assistance payments serving primarily within the metropolitan commu-
ter transportation district when the commissioner of transportation
deems such audits necessary.

Such contracts may also include, but not be limited to, recommenda-
tions to achieve economies and efficiencies in the state transporta-
tion operating assistance program (54292).

Personal service--regular (50100) ... 2,857,000 ..... (re. $2,123,000)
Holiday/overtime compensation (50300) ... 411,000 ..... (re. $251,000)
Supplies and materials (57000) ... 32,000 ............ (re. $29,000)
Travel (54000) ... 204,000 ............................ (re. $152,000)
Contractual services (51000) ... 211,000 ............... (re. $211,000)
Equipment (56000) ... 44,000 ......................... (re. $44,000)
Fringe benefits (60000) ... 1,792,000 .................... (re. $1,183,000)
Indirect costs (58800) ... 81,000 ....................... (re. $54,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the administration of the mass
transportation operating assistance program including bus
inspections primarily within the metropolitan commuter transporta-
tion district. Provided, however, notwithstanding any other
provision of law, $100,000 of this appropriation shall be made
available for contractual services for the purpose of auditing and
examining the accounts, books, records, documents, and papers of
transportation operators receiving mass transportation operating
assistance payments serving primarily within the metropolitan commu-
ter transportation district when the commissioner of transportation
deems such audits necessary.
DEPARTMENT OF TRANSPORTATION
STATE OPERATIONS - REAPPROPRIATIONS 2022-23

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

Personal service--regular (50100) ... 2,857,000 ...... (re. $1,835,000)
Holiday/overtime compensation (50300) ... 411,000 ...... (re. $68,000)
Supplies and materials (57000) ... 32,000 .............. (re. $22,000)
Travel (54000) ... 204,000 ............................ (re. $17,000)
Contractual services (51000) ... 211,000 .............. (re. $211,000)
Equipment (56000) ... 44,000 ........................... (re. $36,000)
Fringe benefits (60000) ... 1,783,000 .................... (re. $1,071,000)
Indirect costs (58800) ... 98,000 ........................ (re. $66,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

Personal service--regular (50100) ... 2,381,000 ...... (re. $443,000)
Holiday/overtime compensation (50300) ... 342,000 ...... (re. $40,000)
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Travel (54000) ... 170,000 ............................. (re. $59,000)
2 Contractual services (51000) ... 176,000 .................. (re. $170,000)
3 Equipment (56000)  ... 37,000 ........................... (re. $15,000)
4 Fringe benefits (60000) ... 1,740,000 ..................... (re. $282,000)
5 Indirect costs (58800) ... 84,000 ........................ (re. $13,000)

By chapter 50, section 1, of the laws of 2017:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

6 Personal service--regular (50100) ... 2,176,000 ........... (re. $19,000)
7 Travel (54000) ... 170,000 ............................. (re. $60,000)
8 Contractual services (51000) ... 176,000 .................. (re. $171,000)
9 Equipment (56000)  ... 37,000 ........................... (re. $35,000)
10 Fringe benefits (60000) ... 1,530,000 ..................... (re. $383,000)
11 Indirect costs (58800) ... 78,000 ........................ (re. $29,000)

Special Revenue Funds - Other
Mass Transportation Operating Assistance Fund
Public Transportation Systems Operating Assistance Account - 21401

By chapter 50, section 1, of the laws of 2021:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

12 Personal service--regular (50100) ... 797,000 .......... (re. $589,000)
13 Holiday/overtime compensation (50300) ... 18,000 ........ (re. $18,000)
14 Supplies and materials (57000) ... 6,000 .................. (re. $6,000)
15 Travel (54000) ... 12,000 ............................... (re. $12,000)
16 Contractual services (51000) ... 210,000 .................. (re. $210,000)
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1. Equipment (56000) ... 6,000 ......................... (re. $6,000)
2. Fringe benefits (60000) ... 500,000 ................... (re. $381,000)
3. Indirect costs (58800) ... 23,000 ...................... (re. $18,000)

4. By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

Personnel service--regular (50100) ... 797,000 .......... (re. $316,000)
Holiday/overtime compensation (50300) ... 18,000 ...... (re. $16,000)
Supplies and materials (57000) ... 6,000 ............... (re. $6,000)
Travel (54000) ... 12,000 .................................. (re. $12,000)
Contractual services (51000) ... 210,000 ............... (re. $210,000)
Equipment (56000) ... 6,000 ............................ (re. $6,000)
Fringe benefits (60000) ... 498,000 ................... (re. $197,000)
Indirect costs (58800) ... 28,000 ....................... (re. $15,000)

5. By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

Personal service--regular (50100) ... 797,000 .......... (re. $276,000)
Holiday/overtime compensation (50300) ... 18,000 ...... (re. $18,000)
Supplies and materials (57000) ... 6,000 ............... (re. $6,000)
Travel (54000) ... 12,000 .................................. (re. $12,000)
Contractual services (51000) ... 210,000 ............... (re. $210,000)
Equipment (56000) ... 6,000 ............................ (re. $6,000)
Fringe benefits (60000) ... 521,000 ................... (re. $189,000)
Indirect costs (58800) ... 28,000 ....................... (re. $11,000)
By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.
Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

Personal service--regular (50100) ... 664,000 ........... (re. $343,000)
Holiday/overtime compensation (50300) ... 15,000 ........ (re. $13,000)
Supplies and materials (57000) ... 5,000 ................ (re. $5,000)
Travel (54000) ... 10,000 ............................ (re. $10,000)
Contractual services (51000) ... 175,000 .............. (re. $152,000)
Equipment (56000) ... 5,000 ........................... (re. $5,000)
Fringe benefits (60000) ... 434,000 ................... (re. $290,000)
Indirect costs (58800) ... 21,000 ........................ (re. $13,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.
Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

Personal service--regular (50100) ... 622,000 ........... (re. $331,000)
Holiday/overtime compensation (50300) ... 14,000 ........ (re. $10,000)
Supplies and materials (57000) ... 23,000 ............... (re. $2,000)
Travel (54000) ... 306,000 ............................ (re. $35,000)
Contractual services (51000) ... 102,000 .............. (re. $102,000)
Equipment (56000) ... 73,000 ........................... (re. $73,000)
Fringe benefits (60000) ... 391,000 ................... (re. $211,000)
Indirect costs (58800) ... 21,000 ........................ (re. $14,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Transportation Aviation Account - 22165
By chapter 50, section 1, of the laws of 2021:
For payment of expenses related to operation of Stewart and Republic airports (54292).
Personal service—regular (50100) ... 139,000 ............ (re. $139,000)
Travel (54000) ... 11,000 ............................ (re. $11,000)
Contractual services (51000) ... 4,700,000 ............. (re. $4,700,000)
Fringe benefits (60000) ... 88,000 ...................... (re. $88,000)
Indirect costs (58800) ... 4,000 ......................... (re. $4,000)

By chapter 50, section 1, of the laws of 2020:
For payment of expenses related to operation of Stewart and Republic airports (54292).
Personal service—regular (50100) ... 139,000 ............ (re. $139,000)
Travel (54000) ... 11,000 ............................ (re. $11,000)
Contractual services (51000) ... 4,700,000 ............. (re. $621,000)
Fringe benefits (60000) ... 87,000 ...................... (re. $87,000)
Indirect costs (58800) ... 5,000 ......................... (re. $5,000)

By chapter 50, section 1, of the laws of 2019:
For payment of expenses related to operation of Stewart and Republic airports (54292).
Personal service—regular (50100) ... 139,000 ............ (re. $20,000)
Travel (54000) ... 11,000 ............................ (re. $11,000)
Contractual services (51000) ... 4,700,000 ............. (re. $93,000)
Fringe benefits (60000) ... 89,000 ...................... (re. $89,000)
Indirect costs (58800) ... 5,000 ......................... (re. $5,000)

By chapter 50, section 1, of the laws of 2018:
For payment of expenses related to operation of Stewart and Republic airports (54292).
Personal service—regular (50100) ... 135,000 ............ (re. $135,000)
Travel (54000) ... 9,000 .............................. (re. $9,000)
Contractual services (51000) ... 4,700,000 ............. (re. $750,000)
Fringe benefits (60000) ... 86,000 ...................... (re. $86,000)
Indirect costs (58800) ... 4,000 ......................... (re. $4,000)

By chapter 50, section 1, of the laws of 2017:
For payment of expenses related to operation of Stewart and Republic airports (54292).
Personal service—regular (50100) ... 132,000 ............ (re. $132,000)
Travel (54000) ... 9,000 .............................. (re. $9,000)
Contractual services (51000) ... 4,700,000 ............. (re. $190,000)
Fringe benefits (60000) ... 82,000 ...................... (re. $82,000)
Indirect costs (58800) ... 4,000 ......................... (re. $4,000)

By chapter 50, section 1, of the laws of 2016:
For payment of expenses related to operation of Stewart and Republic airports (54292).
Contractual services (51000) ... 3,897,000 ............ (re. $378,000)

By chapter 50, section 1, of the laws of 2015:
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

For payment of expenses related to operation of Stewart and Republic airports (54292).
Contractual services (51000) ... 3,897,000 ............. (re. $46,000)

By chapter 50, section 1, of the laws of 2014:
For payment of expenses related to operation of Stewart and Republic airports (54292).
Contractual services (51000) ... 3,904,000 ............. (re. $12,000)

OPERATIONS PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2021:
For the payment of costs of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54291).
Personal service--regular (50100) .................................
124,781,000 ................................. (re. $56,096,000)
Temporary service (50200) ... 4,102,000 ........................ (re. $3,756,000)
Holiday/overtime compensation (50300) ........................
34,765,000 ................................. (re. $27,459,000)
Supplies and materials (57000) ... 137,951,000 .... (re. $131,680,000)
Contractual services (51000) ... 61,400,000 ........ (re. $40,145,000)
Equipment (56000) ... 547,000 ................................. (re. $420,000)

By chapter 50, section 1, of the laws of 2020:
For the payment of costs of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54291).
Personal service--regular (50100) .................................
124,781,000 ................................. (re. $15,877,000)
Temporary service (50200) ... 4,102,000 ........................ (re. $1,038,000)
Holiday/overtime compensation (50300) ........................
34,765,000 ................................. (re. $12,079,000)
Supplies and materials (57000) ... 137,951,000 .... (re. $33,668,000)
Travel (54000) ... 102,000 ................................. (re. $96,000)
Contractual services (51000) ... 61,400,000 ........ (re. $40,145,000)
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Equipment (56000) ... 547,000 ......................... (re. $318,000)

2 By chapter 50, section 1, of the laws of 2019:
For the payment of costs of snow and ice control on state highways and
preventive maintenance on state roads and bridges as defined in
paragraph (a) of subdivision 1 of section 10-d of the highway law.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2019-20 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (54291).

3 Personal service--regular (50100) ... 124,781,000 ... (re. $4,589,000)
4 Temporary service (50200) ... 4,102,000 ................ (re. $1,617,000)
5 Holiday/overtime compensation (50300) ................................
   34,765,000 ........................................ (re. $11,024,000)
6 Supplies and materials (57000) ... 137,951,000 ...... (re. $5,074,000)
7 Travel (54000) ... 102,000 ............................ (re. $102,000)
8 Contractual services (51000) ... 61,400,000 .......... (re. $583,000)
9 Equipment (56000) ... 547,000 ........................... (re. $3,000)

10 By chapter 50, section 1, of the laws of 2018:
For the payment of costs of snow and ice control on state highways and
preventive maintenance on state roads and bridges as defined in
paragraph (a) of subdivision 1 of section 10-d of the highway law.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2018-19 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (54291).

11 Personal service--regular (50100) ... 120,014,000 ... (re. $4,260,000)
12 Temporary service (50200) ... 4,102,000 ................ (re. $310,000)
13 Holiday/overtime compensation (50300) ................................
   34,765,000 ........................................ (re. $5,227,000)
14 Supplies and materials (57000) ... 98,576,000 ....... (re. $2,631,000)
15 Travel (54000) ... 3,000,000 ......................... (re. $100,000)
16 Contractual services (51000) ... 48,116,000 .......... (re. $138,000)
17 Equipment (56000) ... 16,511,000 .................... (re. $4,000)

18 Special Revenue Funds - Other
19 Miscellaneous Special Revenue Fund
20 Highway Construction and Maintenance Safety Education Account - 22089

21 By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the operations program (54291).

22 Supplies and materials (57000) ... 1,000 ................ (re. $1,000)
23 Contractual services (51000) ... 208,000 .............. (re. $208,000)
24 Equipment (56000) ... 1,000 ......................... (re. $1,000)

25 By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the operations program (54291).
Supplies and materials (57000) ... 1,000 ................. (re. $1,000)
Contractual services (51000) ... 208,000 .................. (re. $208,000)
Equipment (56000) ... 1,000 ................................ (re. $1,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the operations program (54291).
Supplies and materials (57000) ... 1,000 .................. (re. $1,000)
Contractual services (51000) ... 208,000 .................. (re. $198,000)
Equipment (56000) ... 1,000 ................................ (re. $1,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the operations program (54291).
Supplies and materials (57000) ... 1,000 .................. (re. $1,000)
Contractual services (51000) ... 208,000 .................. (re. $208,000)
Equipment (56000) ... 1,000 ................................ (re. $1,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the operations program (54291).
Supplies and materials (57000) ... 1,000 .................. (re. $1,000)
Contractual services (51000) ... 208,000 .................. (re. $135,000)
Equipment (56000) ... 1,000 ................................ (re. $1,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Transportation Surplus Property Account - 21933

By chapter 50, section 1, of the laws of 2021:
For services and expenses of the rail safety program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54291).
Supplies and materials (57000) ... 1,000,000 ........ (re. $1,000,000)
Contractual services (51000) ... 1,000,000 ........ (re. $1,000,000)
Equipment (56000) ... 1,000,000 ................... (re. $1,000,000)

RAIL SAFETY PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2021:
For services and expenses of the rail safety program (54215).
Personal service--regular (50100) ... 797,000 ........... (re. $416,000)
Holiday/overtime compensation (50300) ... 50,000 ....... (re. $28,000)
Supplies and materials (57000) ... 18,000 ............... (re. $17,000)
Travel (54000) ... 74,000 .............................. (re. $59,000)
Contractual services (51000) ... 6,000 .................. (re. $6,000)
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1. Equipment (56000) ... 7,000 ................................. (re. $7,000)

2. By chapter 50, section 1, of the laws of 2020:
   3. For services and expenses of the rail safety program (54215).
   4. Personal service--regular (50100) ... 797,000 ........... (re. $145,000)
   5. Holiday/overtime compensation (50300) ... 50,000 ....... (re. $16,000)
   6. Supplies and materials (57000) ... 18,000 ............... (re. $12,000)
   7. Travel (54000) ... 74,000 ............................... (re. $50,000)
   8. Contractual services (51000) ... 6,000 ................... (re. $6,000)
   9. Equipment (56000) ... 7,000 ............................. (re. $7,000)

10. By chapter 50, section 1, of the laws of 2019:
   11. For services and expenses of the rail safety program (54215).
   12. Personal service--regular (50100) ... 797,000 ........... (re. $179,000)
   13. Holiday/overtime compensation (50300) ... 50,000 ....... (re. $12,000)
   14. Supplies and materials (57000) ... 18,000 ............... (re. $9,000)
   15. Travel (54000) ... 74,000 ............................... (re. $12,000)
   16. Contractual services (51000) ... 6,000 ................... (re. $6,000)
   17. Equipment (56000) ... 7,000 ............................. (re. $7,000)

18. By chapter 50, section 1, of the laws of 2018:
   19. For services and expenses of the rail safety program (54215).
   20. Personal service--regular (50100) ... 664,000 ........... (re. $68,000)
   21. Holiday/overtime compensation (50300) ... 41,000 ........ (re. $11,000)
   22. Supplies and materials (57000) ... 15,000 ............... (re. $7,000)
   23. Travel (54000) ... 61,000 ............................... (re. $22,000)
   24. Contractual services (51000) ... 5,000 ................... (re. $5,000)
   25. Equipment (56000) ... 6,000 ............................. (re. $6,000)
DIVISION OF VETERANS' SERVICES
STATE OPERATIONS 2022-23

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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<tbody>
<tr>
<td>General Fund</td>
<td>8,136,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>2,118,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>900,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>11,154,000</td>
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</tbody>
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SCHEDULE

ADMINISTRATION PROGRAM ............................................... 1,390,000

General Fund
  State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
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<tr>
<td>Supplies and materials (57000)</td>
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<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
<td>19,000</td>
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<td>Program account subtotal</td>
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</table>

Special Revenue Funds - Other
  Combined Expendable Trust Fund
  Veterans' Remembrance and Cemetery Maintenance and Operation Fund - 20201

For services and expenses related to veterans' cemetery operations.

Contractual services (51000)         900,000

DIVISION OF VETERANS' SERVICES
STATE OPERATIONS 2022-23

1 Program account subtotal ..................... 900,000

3 VETERANS' BENEFITS ADVISING PROGRAM ....................... 7,646,000

5 General Fund
6 State Purposes Account - 10050

7 For services and expenses related to the veterans' benefits advising program.
9 Notwithstanding any other provision of law to the contrary, the OGS Interchange and
11 Transfer Authority and the IT Interchange and Transfer Authority as defined in the
13 2022-23 state fiscal year state operations appropriation for the budget division
15 program of the division of the budget, are deemed fully incorporated herein and a
17 part of this appropriation as if fully stated (54607).

19 Personal service--regular (50100) ................... 7,214,000
20 Holiday/overtime compensation (50300) ............... 23,000
21 Supplies and materials (57000) ....................... 63,000
22 Travel (54000) ...................................... 104,000
23 Contractual services (51000) ......................... 102,000
24 Equipment (56000) .................................. 140,000

26 VETERANS' EDUCATION PROGRAM ......................... 2,118,000

28 Special Revenue Funds - Federal
29 Federal Miscellaneous Operating Grants Fund
30 Federal Operating Grant Account - 25386

31 For services and expenses related to the veterans' education program (54610).

33 Personal service (50000) ......................... 1,239,000
34 Nonpersonal service (57050) ....................... 208,000
35 Fringe benefits (60090) ......................... 574,000
36 Indirect costs (58850) ......................... 97,000
DIVISION OF VETERANS' SERVICES
STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 ADMINISTRATION PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50, section 1, of the laws of 2014:
5 For services and expenses related to a federally funded state veterans' cemetery, pursuant to chapter 57 of the laws of 2013, and pursuant to a project approved by the United States department of veterans' affairs (54611) ... 500,000 ............... (re. $500,000)

10 VETERANS' EDUCATION PROGRAM

11 Special Revenue Funds - Federal
12 Federal Miscellaneous Operating Grants Fund
13 Federal Operating Grant Account - 25386

14 By chapter 50, section 1, of the laws of 2021:
15 For services and expenses related to the veterans' education program (54610).
16 Personal service (50000) ... 1,199,000 ............... (re. $1,199,000)
17 Nonpersonal service (57050) ... 208,000 ............... (re. $208,000)
18 Fringe benefits (60090) ... 549,000 ................... (re. $549,000)
19 Indirect costs (58850) ... 69,000 ...................... (re. $69,000)

21 By chapter 50, section 1, of the laws of 2020:
22 For services and expenses related to the veterans' education program (54610).
23 Personal service (50000) ... 1,199,000 ............... (re. $539,000)
24 Nonpersonal service (57050) ... 208,000 ............... (re. $165,000)
25 Fringe benefits (60090) ... 549,000 ................... (re. $167,000)
26 Indirect costs (58850) ... 69,000 ...................... (re. $2,000)

28 By chapter 50, section 1, of the laws of 2019:
29 For services and expenses related to the veterans' education program (54610).
30 Personal service (50000) ... 1,199,000 ............... (re. $605,000)
31 Nonpersonal service (57050) ... 208,000 ............... (re. $97,000)
32 Fringe benefits (60090) ... 549,000 ................... (re. $168,000)
33 Indirect costs (58850) ... 69,000 ...................... (re. $15,000)

35 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
36 For services and expenses related to the veterans' education program (54610).
37 Personal service (50000) ... 1,199,000 ............... (re. $649,000)
38 Nonpersonal service (57050) ... 208,000 ............... (re. $107,000)
39 Fringe benefits (60090) ... 549,000 ................... (re. $236,000)
40 Indirect costs (58850) ... 69,000 ...................... (re. $18,000)
OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2022-23

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>2,530,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>8,460,000</td>
<td>13,265,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>6,644,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>17,634,000</td>
<td>13,265,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................ 14,533,000

General Fund

State Purposes Account - 10050

For services and expenses related to the storage of sexual offense evidence collection kits.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) .................. 500,000
Supplies and materials (57000) ...................... 20,000
Travel (54000) ......................................... 10,000
Contractual services (51000) ...................... 1,650,000
Equipment (56000) .................................. 350,000

Program account subtotal ...................... 2,530,000

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund

Crime Victims Assistance Account - 25370

For services and expenses related to crime victims assistance (19914).

Personal service (50000) ...................... 3,190,000
Nonpersonal service (57050) .................. 1,468,000
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Program account subtotal</td>
<td>4,658,000</td>
</tr>
<tr>
<td>2</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Crime Victims - Compensation Account - 25370</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>For services and expenses related to crime victims compensation (19917).</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td></td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Personal service (50000)</td>
<td>426,000</td>
</tr>
<tr>
<td>9</td>
<td>Nonpersonal service (57050)</td>
<td>275,000</td>
</tr>
<tr>
<td>10</td>
<td></td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Program account subtotal</td>
<td>701,000</td>
</tr>
<tr>
<td>12</td>
<td></td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>CVB-Conference Fees Account - 22050</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>For services and expenses related to the administration program (81001).</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td></td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Supplies and materials (57000)</td>
<td>15,000</td>
</tr>
<tr>
<td>19</td>
<td>Travel (54000)</td>
<td>10,000</td>
</tr>
<tr>
<td>20</td>
<td>Contractual services (51000)</td>
<td>80,000</td>
</tr>
<tr>
<td>21</td>
<td></td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>Program account subtotal</td>
<td>105,000</td>
</tr>
<tr>
<td>23</td>
<td></td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>Criminal Justice Improvement Account - 21945</td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>For services and expenses related to the administration program.</td>
<td></td>
</tr>
<tr>
<td>28</td>
<td></td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>Notwithstanding any other provision of law</td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).</td>
<td></td>
</tr>
<tr>
<td>31</td>
<td></td>
<td></td>
</tr>
<tr>
<td>32</td>
<td>Personal service--regular (50100)</td>
<td>3,345,000</td>
</tr>
<tr>
<td>33</td>
<td>Supplies and materials (57000)</td>
<td>60,000</td>
</tr>
<tr>
<td>34</td>
<td>Travel (54000)</td>
<td>24,000</td>
</tr>
<tr>
<td>35</td>
<td>Contractual services (51000)</td>
<td>311,000</td>
</tr>
<tr>
<td>36</td>
<td>Equipment (56000)</td>
<td>15,000</td>
</tr>
</tbody>
</table>
### OFFICE OF VICTIM SERVICES

**STATE OPERATIONS  2022-23**

<table>
<thead>
<tr>
<th>1</th>
<th>Fringe benefits (60000) ........................ 1,800,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td>Indirect costs (58800) ............................... 94,000</td>
</tr>
<tr>
<td></td>
<td>--------------</td>
</tr>
<tr>
<td>3</td>
<td>Program account subtotal ............................... 5,649,000</td>
</tr>
<tr>
<td></td>
<td>--------------</td>
</tr>
<tr>
<td>4</td>
<td>Special Revenue Funds - Other</td>
</tr>
<tr>
<td>5</td>
<td>Miscellaneous Special Revenue Fund</td>
</tr>
<tr>
<td>6</td>
<td>OVS Restitution Account - 22134</td>
</tr>
</tbody>
</table>

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
<thead>
<tr>
<th>21</th>
<th>Personal service--regular (50100) ..................... 572,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>22</td>
<td>Supplies and materials (57000) ........................... 256,000</td>
</tr>
<tr>
<td>23</td>
<td>Travel (54000) ........................................... 12,000</td>
</tr>
<tr>
<td>24</td>
<td>Contractual services (51000) ............................. 40,000</td>
</tr>
<tr>
<td>25</td>
<td>Equipment (56000) ........................................ 10,000</td>
</tr>
<tr>
<td></td>
<td>--------------</td>
</tr>
<tr>
<td>26</td>
<td>Program account subtotal .................................. 890,000</td>
</tr>
<tr>
<td></td>
<td>--------------</td>
</tr>
</tbody>
</table>

**VICTIM AND WITNESS ASSISTANCE PROGRAM .......................... 3,101,000**

<table>
<thead>
<tr>
<th>31</th>
<th>Special Revenue Funds - Federal</th>
</tr>
</thead>
<tbody>
<tr>
<td>32</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
</tr>
<tr>
<td>33</td>
<td>Crime Victims Assistance Account - 25370</td>
</tr>
</tbody>
</table>

For victim and witness assistance in accordance with the federal crime control act of 1984, distributed pursuant to a plan prepared by the director of the office of victim services and approved by the director of the budget, or distributed through a competitive process. A portion of these funds may be transferred, suballocated, or otherwise made available to other state agencies (19906).

<table>
<thead>
<tr>
<th>44</th>
<th>Personal service (50000) .............................. 1,671,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>45</td>
<td>Nonpersonal service (57050) ............................. 960,000</td>
</tr>
<tr>
<td></td>
<td>Description</td>
</tr>
<tr>
<td>---</td>
<td>------------------------------------------------</td>
</tr>
<tr>
<td>1</td>
<td>Fringe benefits (60090)</td>
</tr>
<tr>
<td>2</td>
<td>Indirect costs (58850)</td>
</tr>
</tbody>
</table>

___
ADMINISTRATION PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Crime Victims Assistance Account - 25370

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to crime victims assistance (19914).
Personal service (50000) ... 2,700,000 ............... (re. $2,700,000)
Nonpersonal service (57050) ... 1,768,000 ............... (re. $1,768,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to crime victims assistance (19914).
Personal service (50000) ... 2,700,000 ............... (re. $1,301,000)
Nonpersonal service (57050) ... 1,768,000 ............... (re. $1,768,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to crime victims assistance (19914).
Nonpersonal service (57050) ... 768,000 ............... (re. $768,000)
Fringe benefits (60090) ... 1,100,000 ............... (re. $1,100,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Crime Victims - Compensation Account - 25370

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to crime victims compensation (19917).
Personal service (50000) ... 400,000 ............... (re. $400,000)
Nonpersonal service (57050) ... 275,000 ............... (re. $275,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to crime victims compensation (19917).
Personal service (50000) ... 400,000 ............... (re. $326,000)
Nonpersonal service (57050) ... 275,000 ............... (re. $275,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to crime victims compensation (19917).
Nonpersonal service (57050) ... 274,000 ............... (re. $274,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Victim Assistance Training Account - 25370

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to crime victims training (19902).
Nonpersonal service (57050) ... 1,500,000 ............... (re. $462,000)

VICTIM AND WITNESS ASSISTANCE PROGRAM
OFFICE OF VICTIM SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Crime Victims Assistance Account - 25370

By chapter 50, section 1, of the laws of 2021:
For victim and witness assistance in accordance with the federal crime control act of 1984, distributed pursuant to a plan prepared by the director of the office of victim services and approved by the director of the budget, or distributed through a competitive process. A portion of these funds may be transferred, suballocated, or otherwise made available to other state agencies (19906).

Personal service (50000) ... 1,600,000 ............... (re. $1,086,000)
Nonpersonal service (57050) ... 210,000 ............... (re. $210,000)
Fringe benefits (60090) ... 460,000 ............... (re. $302,000)

By chapter 50, section 1, of the laws of 2020:
For victim and witness assistance in accordance with the federal crime control act of 1984, distributed pursuant to a plan prepared by the director of the office of victim services and approved by the director of the budget, or distributed through a competitive process. A portion of these funds may be transferred, suballocated, or otherwise made available to other state agencies (19906).

Personal service (50000) ... 1,600,000 ............... (re. $195,000)
Fringe benefits (60090) ... 460,000 ............... (re. $47,000)

By chapter 50, section 1, of the laws of 2019:
For victim and witness assistance in accordance with the federal crime control act of 1984, distributed pursuant to a plan prepared by the director of the office of victim services and approved by the director of the budget, or distributed through a competitive process. A portion of these funds may be transferred, suballocated, or otherwise made available to other state agencies (19906).

Personal service (50000) ... 830,000 ............... (re. $8,000)
OFFICE OF WELFARE INSPECTOR GENERAL

STATE OPERATIONS  2022-23

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>1,162,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>150,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>1,312,000</td>
</tr>
</tbody>
</table>

================  ================

SCHEDULE

OFFICE OF WELFARE INSPECTOR GENERAL PROGRAM .................. 1,312,000

General Fund
State Purposes Account - 10050

For services and expenses associated with the office of the welfare inspector general.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency (54901).

Personal service--regular (50100) ................. 750,000
Supplies and materials (57000) ..................... 25,000
Travel (54000) ...................................... 28,000
Contractual services (51000) ...................... 320,000
Equipment (56000) .................................... 39,000

Program account subtotal .................. 1,162,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Equitable Sharing-WIG Justice Account - 22227
For services and expenses associated with the office of the welfare inspector general.
Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency (54901).

Contractual services (51000) .......................... 50,000

Program account subtotal .......................... 50,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Equitable Sharing-WIG Treasury Account - 22228

For services and expenses associated with the office of the welfare inspector general.
Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency (54901).

Contractual services (51000) .......................... 50,000

Program account subtotal .......................... 50,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Welfare Inspector General Seized Assets Account - 22216

For services and expenses associated with the office of the welfare inspector general.
Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency (54901).

Contractual services (51000) .......................... 50,000

Program account subtotal .......................... 50,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other ......</td>
<td>206,186,000</td>
</tr>
<tr>
<td>All Funds .................</td>
<td>206,186,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>SCHEDULE</th>
</tr>
</thead>
<tbody>
<tr>
<td>WORKERS' COMPENSATION PROGRAM .................</td>
</tr>
</tbody>
</table>

For services and expenses related to the workers' compensation program.
A portion of these funds may be suballocated to the department of law.
Up to $4,000,000 of these funds may be used for personal service and nonpersonal service associated with the investigation and prosecution of workers' compensation fraud by the workers' compensation board inspector general.
A portion of these funds may be suballocated to the office of addiction services and supports for the opioid tapering pilot project (55203).

<table>
<thead>
<tr>
<th>Temporary service (50200)</th>
<th>173,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>402,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>1,010,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>53,484,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>1,414,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>55,245,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>2,325,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>205,865,000</td>
</tr>
</tbody>
</table>

For suballocation to the department of health for expenses incurred in the development of inpatient hospital rates for workers' compensation benefit payments (55205).
WORKERS' COMPENSATION BOARD

STATE OPERATIONS  2022-23

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service--regular (50100)</td>
<td>187,000</td>
</tr>
<tr>
<td>2</td>
<td>Supplies and materials (57000)</td>
<td>1,000</td>
</tr>
<tr>
<td>3</td>
<td>Travel (54000)</td>
<td>5,000</td>
</tr>
<tr>
<td>4</td>
<td>Equipment (56000)</td>
<td>5,000</td>
</tr>
<tr>
<td>5</td>
<td>Fringe benefits (60000)</td>
<td>118,000</td>
</tr>
<tr>
<td>6</td>
<td>Indirect costs (58800)</td>
<td>5,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td><strong>Total</strong></td>
</tr>
</tbody>
</table>
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ADDITIONAL STATEWIDE COUNTER-TERRORISM

STATE OPERATIONS - REAPPROPRIATIONS  2022-23

1 ADDITIONAL STATEWIDE COUNTER-TERRORISM PROGRAM

2    General Fund
3    State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2016:
5    For services and expenses to support additional statewide counterter-
6        rorism efforts. Notwithstanding any other provision of law to the
7        contrary, funds hereby appropriated may be transferred or suballo-
8        cated to the division of state police and/or the division of mili-
9        tary and naval affairs (79999) ... 3,000,000 ...... (re. $3,000,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

DATA ANALYTICS

STATE OPERATIONS  2022-23

1  All Funds

2  For services and expenses of evidence-based risk management, data system analytics, and initiatives to improve fiscal operations and program evaluation. All or a portion of the funds appropriated herein may be suballocated or transferred to any state department or agency .... 25,000,000

=============
1  All Funds

2  By chapter 50, section 1, of the laws of 2018:
3  For services and expenses of evidence-based risk management, data
4  system analytics, and initiatives to improve fiscal operations and
5  program evaluation. All or a portion of the funds appropriated here-
6  in may be suballocated or transferred to any state department or
7  agency (85014) ... 25,000,000 ....................... (re. $25,000,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>111,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>809,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>920,000</td>
</tr>
</tbody>
</table>

SCHEDULE

OPERATIONS PROGRAM ............................................. 920,000

<table>
<thead>
<tr>
<th>General Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000) ................................. 111,000</td>
</tr>
<tr>
<td>Program account subtotal .................................. 111,000</td>
</tr>
</tbody>
</table>

FOR SERVICES AND EXPENSES OF THE DEFERRED COMPENSATION BOARD PURSUANT TO SECTION 5 OF THE STATE FINANCE LAW (81003).

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
</tr>
<tr>
<td>Deferred Compensation Administration Account - 22151</td>
</tr>
</tbody>
</table>

FOR SERVICES AND EXPENSES RELATED TO THE OPERATIONS PROGRAM (81003).

| Personal service--regular (50100) ................................. 442,000 |
| Temporary service (50200) ............................... 2,000 |
| Supplies and materials (57000) .............................. 4,000 |
| Travel (54000) ....................................................... 5,000 |
| Contractual services (51000) ................................. 63,000 |
| Equipment (56000) ...................................................... 3,000 |
| Fringe benefits (60000) ............................................. 276,000 |
| Indirect costs (58800) ................................. 14,000 |
| Program account subtotal .................................. 809,000 |
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2022-23

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>6,942,212,000</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>400,500,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>7,342,712,000</td>
</tr>
</tbody>
</table>

SCHEDULE

GENERAL STATE CHARGES .......................... 7,342,712,000

For employee fringe benefits according to
the following project schedule including
those benefits which are related to
employees paid from funds, accounts, or
programs where the division of the budget
has issued waivers (85022) ............... 9,823,499,000

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>For the state's contribution to the health insurance fund and deposit into the retiree health benefit trust fund pursuant to section 99-aa of the state finance law. The state's share of the health insurance program dividends shall be available to pay for the premiums in 2022-23 ......................... 5,198,948,000</td>
<td></td>
</tr>
<tr>
<td>For the state's contribution to the employees' retirement system pension accumulation fund, the police and fire retirement system pension accumulation fund, and the New York state public employees group life insurance plan .................... 2,042,354,000</td>
<td></td>
</tr>
<tr>
<td>For the state's contribution</td>
<td></td>
</tr>
</tbody>
</table>
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2022-23

1 to the social security contribution fund .......... 1,402,275,000
2 For payments to the state insurance fund for workers' compensation benefits and other related workers' compensation costs prior to or after they become incurred including but not limited to the benefits defined in chapters 302 and 303 of the laws of 1985 ...... 660,037,000
3 For payment during the period July 1, 2022 to June 30, 2023 of the state's share to the teachers insurance and annuity association and the college retirement equities fund for state university faculty in accordance with chapter 337 of the laws of 1964 ......................... 238,551,000
4 For the state's contribution to employee benefit fund programs ....................... 122,384,000
5 For the state's contribution to the dental insurance plan .. 70,277,000
6 For payment of liabilities incurred during the period July 1, 2022 through June 30, 2023 on behalf of the state university of New York to the teachers' retirement system for eligible state university faculty ............ 18,194,000
7 For reimbursement to the unemployment insurance fund for payments made to claimants formerly employed by the state of New York ............... 17,696,000
8 For the state's contribution to the survivors' benefit fund for payments to the survivors of state employees and retired state employees ... 15,500,000
9 For the state's contribution to the vision care plan ....... 11,618,000
10 For expenses incurred during the period July 1, 2022 to June 30, 2023 specific to
the group disability insur-
ance program for employees
in the professional service
in order to provide disabil-
ity benefits for such
employees .......................... 10,395,000

For the state's share of
contributions to the volun-
tary defined contribution
plan made on behalf of
eligible employees pursuant
to chapter 18 of the laws of
2012 who elect to partic-
ipate in such plan and who
are not otherwise eligible
to participate in the SUNY
optional retirement program .... 5,412,000

For payments for the income
protection plans of current
and prior years ............... 4,625,000

For the state's pension obli-
gations associated with
state employees who are
members of the teachers'
retirement system ............. 2,513,000

For payments associated with
the accident reporting
system .......................... 600,000

For suballocation to the state
university of New York,
pursuant to a plan approved
by the director of the budg-
et, for services and
expenses of administering
the voluntary defined
contribution plan, estab-
lished pursuant to chapter
18 of the laws of 2012 ........ 500,000

For reimbursement of liabil-
ities heretofore accrued or
hereafter to accrue during
the period July 1, 2022 to
June 30, 2023 to Cornell
university and Alfred
university for unemployment
for employees of the statu-
tory colleges ..................... 500,000

For the state's pension obli-
gations associated with
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2022-23

1. State employees who are
2. members of the state education department's optional
3. retirement program ............... 393,000
4. For the state's contribution
5. for supplemental pension
6. payments in accordance with
7. the provisions of article 4
8. and article 6 of the retirement and social security law
9. and retirement benefits paid
10. under sections 214 and 215
11. of the military law ............... 255,000
12. For payment of liabilities
13. incurred during the period
14. July 1, 2022 to June 30,
15. 2023 specific to federal
16. retirement costs of Cornell cooperative extension
17. professional employees who
18. are now participating in the
19. federal retirement system ........ 200,000
20. For payments for accidental
21. death benefits pursuant to
22. collective bargaining agreements ............ 150,000
23. For payments for tuition
24. reimbursement pursuant to
25. collective bargaining agreements ............ 97,000
26. For expenses incurred during
27. the period July 1, 2022 to
28. June 30, 2023 specific to
29. the health insurance program
30. provided for graduate
31. student employees ............... 25,000
32. Project schedule total ..... 9,823,499,000
33. For taxes on public lands and payments
34. pursuant to sections 532 through 546 of
35. the real property tax law. The moneys
36. hereby appropriated are available for
37. payment of any liabilities or obligations
38. incurred prior to April 1, 2022 in addition to current liabilities (80568) ....... 306,541,000
39. For judgments against the state pursuant to
40. section 20 of the court of claims act and
41. for judgments pursuant to actions brought
in the court of claims against public
benefit corporations indemnified by the
state, exclusive of the payment of any
judgments arising out of actions or
proceedings brought to obtain payment for
wages, salaries or other employee bene-
fits. The moneys hereby appropriated are
available for payment of any liabilities
or obligations incurred prior to April 1,
2022 in addition to current liabilities
(80564) ............................... 156,916,000
For the payment of the defense by private
counsel and the indemnification or payment
on behalf of state officers and employees
in civil judicial proceedings in accord-
ance with the provisions of section 17 of
the public officers law; the payment on
behalf of the state, exclusive of the
payment for wages, salaries or other
employee benefits, in civil judicial
proceedings where a state officer or
employee entitled to a defense in accord-
ance with section 17 of the public offi-
cers law was dismissed from the civil
judicial proceeding; the payment on behalf
of the state, exclusive of the payment for
wages, salaries or other employment bene-
fits, and in civil judicial proceedings
brought pursuant to Title VI of the Civil
Rights Act of 1964, 42 USC § 2000d et
seq., Title VII of the Civil Rights Act of
1964, 42 USC § 2000e et seq., Title IX of
the Education Amendments of 1972, 20 USC §
1681 et seq., Titles II, III, and/or V of
the Americans With Disabilities Act of
1990, 42 USC § 12101 et seq., of the Reha-
bilitation Act of 1973, 29 USC § 791 et
seq., the state human rights law and other
employment related causes of action; and
in criminal proceedings in accordance with
the provisions of section 19 of the public
officers law. The moneys hereby appropri-
ated are available for payment of any
liabilities or obligations incurred prior
to April 1, 2022 in addition to current
liabilities (80563) .......................... 45,185,000
For the payment of the metropolitan commuter
transportation mobility tax pursuant to
article 23 of the tax law as added by
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS  2022–23

1  chapter  25 of the laws of 2009 on behalf
2  of the state employees employed in the
3  metropolitan commuter transportation
4  district (80526) ............................ 39,901,000
5  For payments in accordance with section 19-a
6  of the public lands law (80567) ............. 15,466,000
7  For the payment on behalf of the state in
8  connection with the resolution of Merton
9  Simpson et al. v. New York State Depart-
10  ment of Civil Service et al. and associ-
11  ated United States District Court Northern
12  District of New York Order dated April 25,
13  2011 (80524) ................................ 10,200,000
14  For payment of liabilities incurred during
15  the period July 1, 2022 to June 30, 2023
16  specific to the metropolitan commuter
17  transportation mobility tax pursuant to
18  article 23 of the tax law as added by
19  chapter 25 of the laws of 2009 on behalf
20  of the state university teaching hospital
21  employees at Stony Brook and downstate
22  medical employed in the commuter transpor-
23  tation district (80378) ...................... 5,240,000
24  For services and expenses relating to the
25  costs of outside legal services. Moneys
26  from this appropriation shall be available
27  only if approved by the director of the
28  budget (85023) ............................... 5,000,000
29  For assessments for local improvements. The
30  moneys hereby appropriated are available
31  for payment of any liabilities or obli-
32  gations incurred prior to April 1, 2022 in
33  addition to current liabilities (80565) ...... 4,000,000
34  For payment of claims for damage to personal
35  or real property or for bodily injuries or
36  wrongful death caused by officers, employ-
37  ees, or other authorized persons providing
38  service to state government while provid-
39  ing such service, and the state university
40  construction fund while acting within the
41  scope of their employment, and while oper-
42  ating motor vehicles, and for any individ-
43  uals operating motor vehicles which are
44  assigned on a permanent basis with unre-
45  stricted use to state officers and employ-
46  ees when the person is permanently
47  assigned the motor vehicle (80559) ........... 2,575,000
48  For transfer to the property casualty insur-
49  ance security fund in accordance with the
50  terms of the settlement between the state
and the plaintiffs in accordance with the Court of Appeals' opinion in Alliance of American Insurers v. Chu, 77 NY2d 573 (1991) ........................................... 2,000,000
For the state's share of assessments issued by the Hudson River-Black River regulating district pursuant to subdivisions 2 and 3 of section 15-2121 of the environmental conservation law (80356) ..................... 1,250,000
For services and expenses relating to the costs of expert witnesses or legal services related to cases in which the attorney general provides representation for the state (85024) ......................... 1,000,000
For services and expenses associated with legal and other fees related to Indian land claims litigation involving the state of New York, local governments and private land owners who are named as defendants in these lawsuits, including liabilities incurred prior to April 1, 2022 (80560) ........ 700,000
For payments in accordance with section 19-b of the public lands law (80566) ............... 500,000
For payments in accordance with section 3 of chapter 774 of the laws of 1989 (80525) ....... 360,000
For the reissuance of checks which were not presented for payment within the time limits contained in section 102 of the state finance law or for which payment has been authorized by specific legislation (80562) .................................................. 24,000

Total amount available .................... 10,420,357,000

Less the amount appropriated to the state university of New York for suballocation to the miscellaneous -- all state departments and agencies, general state charges program for payment of employee fringe benefits. The actual suballocation amount may be allocated to the employee fringe benefit appropriation on or before March 31, 2023 at the discretion of the division of the budget ......................... (1,871,324,000)
Less an amount paid into the fringe benefit escrow account from non-General Fund state agencies to support fringe benefit spending from appropriations contained in this schedule, including, but not limited to,
the state's contribution to: i) the health insurance fund; ii) dental insurance plan; iii) vision care plan, iv) employees' retirement system pension accumulation fund, police and fire retirement system pension accumulation fund, and public employees group life insurance plan; v) social security contribution fund; vi) the state insurance fund for workers' compensation benefits and other related workers' compensation costs; vii) employee benefit fund programs; viii) unemployment insurance fund; and ix) survivors' benefit fund. To the extent there is available funding in the fringe benefit escrow account to support fringe benefit appropriations contained in the schedule, the amount specified in this appropriation shall be allocated to the $9,823,499,000 employee fringe benefit appropriation on or before March 31, 2023 at the discretion of the division of the budget ........ (1,606,821,000)

Program account subtotal ............... 6,942,212,000

Fiduciary Funds
Employees Dental Insurance Fund
Dental Insurance Interest Account - 60402

For additional state expenditures in relation to the New York state dental insurance fund (80579) ......................... 500,000

Program account subtotal .................. 500,000

Fiduciary Funds
Employees Health Insurance Fund
Reserve for Rate Fluctuations Account - 60202

For additional state expenditures in relation to the New York state health insurance program (80581) .................. 400,000,000

Program account subtotal ................. 400,000,000
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GREEN THUMB PROGRAM

STATE OPERATIONS  2022-23

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>4,541,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>4,541,000</td>
</tr>
</tbody>
</table>

SCHEDULE

GREEN THUMB PROGRAM .......................................... 4,541,000

General Fund
State Purposes Account - 10050

For services and expenses of the green thumb program, including allocation to other state departments and agencies (80590).

Contractual services (51000) .................. 4,541,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>225,000</td>
<td></td>
</tr>
<tr>
<td>All Funds</td>
<td>225,000</td>
<td></td>
</tr>
</tbody>
</table>

SCHEDULE

OPERATIONS PROGRAM ............................................. 225,000

For services and expenses related to the operations program (81003).

Personal service--regular (50100) ................. 183,000
Fringe benefits (60000) ........................... 42,000
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH CARE AND MENTAL HYGIENE WORKER BONUSES

STATE OPERATIONS  2022-23

1  For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>120,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>120,000,000</td>
</tr>
</tbody>
</table>

SCHEDULE

<table>
<thead>
<tr>
<th>HEALTH CARE AND MENTAL HYGIENE WORKER BONUSES</th>
<th>120,000,000</th>
</tr>
</thead>
</table>

General Fund
State Purposes Account – 10050

For services and expenses related to providing healthcare and mental hygiene worker bonuses to employees who are employed by a state operated facility, an institutional or direct-care setting operated by the executive branch of the state of New York, or a public hospital operated by the state university of New York.

The sum of $120,000,000 appropriated herein may be apportioned or transferred by the director of the budget for use by any state department or agency in any fund for the provision of healthcare and mental hygiene bonuses. 120,000,000
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE CONTINGENCY RESERVE

STATE OPERATIONS 2022-23

1  General Fund
2  State Purposes Account - 10050

For payments to those insurance companies participating in
the New York state government employees health insurance
plan in the event of termination of the contractual
agreement between such insurance companies and the New
York state department of civil service, or in the event
of termination of the contractual agreement between the
New York state department of civil service and such
municipalities or school districts which have elected to
receive distributions from the health insurance reserve
receipts fund, and for payments to the health insurance
reserve receipts fund as required to fulfill contractual
agreements between the New York state department of
civil service and those insurance companies participat-
ing in the New York state governmental employees health
insurance plan.

The moneys hereby appropriated shall be available for
payments to the health insurance reserve receipts fund
and the above insurance carriers (80547) ................. 773,854,000

--------------
1 Fiduciary Funds
2 Health Insurance Reserve Receipts Fund
3 Depository Account - 60553

4 For disbursement pursuant to section 99-c of the state
5 finance law (80546) ........................................... 292,400,000
6

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

STATE OPERATIONS 2022-23

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>245,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>245,000</td>
</tr>
</tbody>
</table>

SCHEDULE

<table>
<thead>
<tr>
<th>OPERATIONS PROGRAM</th>
<th>245,000</th>
</tr>
</thead>
</table>

General Fund
State Purposes Account - 10050

For services and expenses related to the operations program (81003).

<table>
<thead>
<tr>
<th>Personal service--regular (50100)</th>
<th>139,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>82,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>6,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>14,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>4,000</td>
</tr>
</tbody>
</table>
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS 2022-23

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>1,605,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>1,605,000,000</td>
</tr>
</tbody>
</table>

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE .......... 1,605,000,000

General Fund
State Purposes Account - 10050

For the purpose of maintaining the solvency of the following funds.
Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is made available.
No moneys shall be available for expenditure from this appropriation until a certificate of approval has been issued by the director of the division of the budget and a copy of such certificate has been filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such moneys shall be payable on the audit and warrant of the comptroller on vouchers certified or approved in the manner provided by law.
To the state insurance fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for payments of workers' compensation and medical benefits, and payments under employer's liability coverage, including claims by third parties for contribution or indemnity are available (80544) ......................... 190,000,000
To the state insurance fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for payments of workers' compensation and medical benefits, and payments under employer's liability coverage, including claims by third parties for contribution or indemnity are available (80543) ......................... 325,000,000
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS 2022-23

1 To the state insurance fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for payments of workers' compensation and medical benefits, and payments under employer's liability coverage, including claims by third parties for contribution or indemnity are available (80542) ................................. 300,000,000

10 To the state insurance fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for payments of workers' compensation and medical benefits, and payments under employer's liability coverage, including claims by third parties for contribution or indemnity are available (80541) ................................. 250,000,000

19 To the state insurance fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for payments of workers' compensation and medical benefits, and payments under employer's liability coverage, including claims by third parties for contribution or indemnity are available (80540) ................................. 230,000,000

28 To the aggregate trust fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for claims or losses are available (80539) ................................. 50,000,000

37 To the aggregate trust fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for claims or losses are available (80538) ................................. 110,000,000

46 To the property/casualty insurance security fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for claims or losses are available (80536) ................................. 90,000,000

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For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>25,235,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>250,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>25,485,000</td>
</tr>
</tbody>
</table>

**SCHEDULE**

**COLLECTIVE BARGAINING AGREEMENTS**

For training and professional development of state employees for outstanding service and accomplishments as prescribed by the empire star public service award. A portion of these funds may be suballocated to other state agencies (23801).

- Contractual services (51000) ..................... 300,000

For services and expenses to implement written agreements determining the terms and conditions of employment between the state and employee organizations representing negotiating units established pursuant to article 14 of the civil service law. A portion of these funds may be suballocated to other state agencies (23802):

- Personal service--regular (50100) .................. 1,000
- Supplies and materials (57000) .................... 1,000
- Travel (54000) ...................................... 1,000
- Contractual services (51000) ........................ 1,000
- Equipment (56000) .................................... 1,000

Total amount available .......................... 5,000

**Management Confidential**

- Family benefits (23852) ......................... 310,000
- Medical flexible spending program (23853) ........ 500,000
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS  2022-23

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Pre-tax transportation benefit (23854)</td>
<td>550,000</td>
</tr>
<tr>
<td>2</td>
<td>Management training (23806)</td>
<td>718,000</td>
</tr>
<tr>
<td>3</td>
<td>Uniform allowance (23855)</td>
<td>245,000</td>
</tr>
<tr>
<td>4</td>
<td>Tuition reimbursement (23807)</td>
<td>250,000</td>
</tr>
<tr>
<td>5</td>
<td>M/C share of negotiated programs (23808)</td>
<td>700,000</td>
</tr>
<tr>
<td>6</td>
<td>Total amount available</td>
<td>3,273,000</td>
</tr>
</tbody>
</table>

Commissioned and Non-Commissioned Officers (Supervisors) Unit

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>7</td>
<td>Health benefits committees (80344)</td>
<td>6,000</td>
</tr>
</tbody>
</table>

Bureau of Criminal Investigation

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>8</td>
<td>Health committee benefits (23881)</td>
<td>6,000</td>
</tr>
</tbody>
</table>

State Troopers Unit

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>9</td>
<td>Health benefits committees (23883)</td>
<td>15,000</td>
</tr>
</tbody>
</table>

Graduate Student Employees Union

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>10</td>
<td>Doctoral program recruitment and retention enhancement fund, comprehensive college graduate program recruitment and retention fund, fee mitigation fund, downstate location fund, statewide professional development committee, pre-tax and work-life services programs. A portion of these funds may be suballocated or transferred to other state agencies (23951)</td>
<td>2,408,000</td>
</tr>
</tbody>
</table>

Security Services Unit

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>11</td>
<td>A portion of these funds may be suballocated or transferred to other state agencies.</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>12</td>
<td>Labor management committees (23817)</td>
<td>334,000</td>
</tr>
<tr>
<td>13</td>
<td>Employee assistance program (23874)</td>
<td>240,000</td>
</tr>
<tr>
<td>14</td>
<td>Joint committee on health benefits (23875)</td>
<td>198,000</td>
</tr>
<tr>
<td>15</td>
<td>Employee training and development (23891)</td>
<td>190,000</td>
</tr>
<tr>
<td>16</td>
<td>Organizational alcoholism program (23892)</td>
<td>187,000</td>
</tr>
<tr>
<td></td>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>---</td>
<td>-------------------------------------------------------</td>
<td>----------</td>
</tr>
<tr>
<td>1</td>
<td>Labor management training (23893)</td>
<td>120,000</td>
</tr>
<tr>
<td>2</td>
<td>Family benefits (23894)</td>
<td>515,000</td>
</tr>
<tr>
<td></td>
<td><strong>Total amount available</strong></td>
<td><strong>1,784,000</strong></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Professional, Scientific and Technical Services Unit</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Professional development and quality of working life (23810)</td>
<td>634,000</td>
</tr>
<tr>
<td>10</td>
<td>Health and safety (23864)</td>
<td>823,000</td>
</tr>
<tr>
<td>11</td>
<td>PSTP program (23811)</td>
<td>5,728,000</td>
</tr>
<tr>
<td>12</td>
<td>Joint funded programs (23812)</td>
<td>2,172,000</td>
</tr>
<tr>
<td>13</td>
<td>Multi-funded programs (23813)</td>
<td>1,147,000</td>
</tr>
<tr>
<td>14</td>
<td>Professional development for nurses (23865)</td>
<td>598,000</td>
</tr>
<tr>
<td>15</td>
<td>Property damage (23866)</td>
<td>25,000</td>
</tr>
<tr>
<td>16</td>
<td>Joint committee on health benefits (23869)</td>
<td>598,000</td>
</tr>
<tr>
<td>17</td>
<td>Work-life services (23833)</td>
<td>2,762,000</td>
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<td><strong>Total amount available</strong></td>
<td><strong>14,487,000</strong></td>
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<tr>
<td>21</td>
<td>Professional Services Negotiating Unit</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>Joint committee on health benefits and statewide labor management committees. A portion of these funds may be suballocated or transferred to other state agencies (23835)</td>
<td>2,951,000</td>
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<tr>
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<td><strong>Program account subtotal</strong></td>
<td><strong>25,235,000</strong></td>
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<tr>
<td>30</td>
<td>Special Revenue Funds - Other</td>
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</tr>
<tr>
<td>31</td>
<td>Miscellaneous Special Revenue Fund</td>
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<tr>
<td>32</td>
<td>NYS Flex Spending Accounts - 22047</td>
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<td><strong>For services and expenses related to the administration of the NYS flex spending accounts (23802).</strong></td>
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<tr>
<td>36</td>
<td>Contractual services (51000)</td>
<td>250,000</td>
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<td></td>
<td><strong>Program account subtotal</strong></td>
<td><strong>250,000</strong></td>
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COLLECTIVE BARGAINING AGREEMENTS

General Fund
State Purposes Account - 10050

The appropriation made by chapter 50, section 1, of the laws of 2021, is hereby amended and reappropriated to read:

For training and professional development of state employees for outstanding service and accomplishments as prescribed by the empire star public service award. A portion of these funds may be suballocated to other state agencies (23801).

Contractual services (51000) ... 300,000 .............. (re. $300,000)
For services and expenses to implement written agreements determining the terms and conditions of employment between the state and employee organizations representing negotiating units established pursuant to article 14 of the civil service law. A portion of these funds may be suballocated to other state agencies (23802):

Personal service--regular (50100) ... 1,000 ............. (re. $1,000)
Supplies and materials (57000) ... 1,000 ............. (re. $1,000)
Travel (54000) ... 1,000 ............................. (re. $1,000)
Contractual services (51000) ... 1,000 ............. (re. $1,000)
Equipment (56000) ... 1,000 ............................. (re. $1,000)

Civil Service Employees Association

Joint committee on health benefits (23838) ............................... (re. $574,000)
Employee training and development (23804) ................................ (re. $7,606,000)
Employee security committee (23840) ... 453,000 .... (re. $453,000)
Discipline (23805) ... 329,000 .............................. (re. $203,000)
Statewide performance rating committee (23843) ........................ (re. $35,000)
Property damage (23844) ... 28,000 ........................ (re. $28,000)
Work related clothing (ASU) (23947) ... 38,000 .......... (re. $38,000)
Work related clothing (OSU) (23845) ... 924,000 .... (re. $915,000)
Tool allowance (OSU) (23846) ... 65,000 ................ (re. $22,000)
Tool insurance (OSU) (23847) ... 23,000 ................ (re. $23,000)
Uniform allowance (ISU) (23848) ... 357,000 .......... (re. $353,000)
Work related clothing (ISU) (23849) ... 67,000 ........ (re. $67,000)

District Council-37

Joint committee on health benefits (23857) ... 5,000 .... (re. $2,500)
Statewide performance rating committee (23860) ........................ (re. $1,000)
Time and attendance umpire process admin (23861) ................ (re. $1,000)
Disciplinary panel admin (23862) ... 1,000 ............. (re. $1,000)
Employee development and training (23859) ... 53,000 ... (re. $53,000)
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<th>Description</th>
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<td>Medical flexible spending program (23853)</td>
<td>500,000</td>
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<td>3</td>
<td>Pre-tax transportation benefit (23854)</td>
<td>550,000</td>
<td>$550,000</td>
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<td>4</td>
<td>Management training (23806)</td>
<td>718,000</td>
<td>$664,000</td>
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<td>5</td>
<td>Uniform allowance (23855)</td>
<td>245,000</td>
<td>$245,000</td>
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<td>6</td>
<td>M/C share of negotiated programs (23808)</td>
<td>570,000</td>
<td>$305,000</td>
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<td>7</td>
<td>Commissioned and Non-Commissioned Officers (Supervisors) Unit</td>
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<td>8</td>
<td>Health benefits committees (80344)</td>
<td>3,000</td>
<td>$2,000</td>
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<td>9</td>
<td>Bureau of Criminal Investigation</td>
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<td>10</td>
<td>Health committee benefits (23881)</td>
<td>3,000</td>
<td>$2,000</td>
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<td>11</td>
<td>State Troopers Unit</td>
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<td>Health benefits committees (23883)</td>
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<td>13</td>
<td>Graduate Student Employees Union</td>
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<tr>
<td>14</td>
<td>Doctoral program recruitment and retention enhancement fund, comprehensive college graduate program recruitment and retention fund, fee mitigation fund, downstate location fund, statewide professional development committee, pre-tax and work-life services programs. A portion of these funds may be suballocated or transferred to other state agencies (23951)</td>
<td>2,361,000</td>
<td>$2,252,000</td>
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<td>15</td>
<td>Security Services Unit</td>
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<td>16</td>
<td>Labor management committees (23817)</td>
<td>327,000</td>
<td>$277,000</td>
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<td>17</td>
<td>Joint committee on health benefits (23875)</td>
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<td>$97,000</td>
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<tr>
<td>18</td>
<td>Employee training and development (23891)</td>
<td>186,000</td>
<td>$186,000</td>
</tr>
<tr>
<td>19</td>
<td>Organizational alcoholism program (23892)</td>
<td>183,000</td>
<td>$183,000</td>
</tr>
<tr>
<td>20</td>
<td>Labor management training (23893)</td>
<td>118,000</td>
<td>$118,000</td>
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<td>21</td>
<td>Professional Services Negotiating Unit</td>
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<tr>
<td>22</td>
<td>Joint committee on health benefits and statewide labor management committees. A portion of these funds may be suballocated or transferred to other state agencies</td>
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</tbody>
</table>
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 referred to other state agencies (23835) .........................
2 3,934,000 .................................................. (re. $1,593,000)

3 By chapter 150, section 20, of the laws of 2021:

4 Professional, Scientific and Technical Services Unit

5 Professional development and quality of working life committee ...
6 1,388,000 .................................................. (re. $1,388,000)
7 Health and Safety ... 1,802,000 ................................ (re. $1,802,000)
8 PSTP Program ... 14,740,000 .................................. (re. $14,740,000)
9 Joint Funded Programs ... 2,568,000 ......................... (re. $2,568,000)
10 Multi-Funded Programs ... 2,512,000 ......................... (re. $2,512,000)
11 Professional Development for Nurses ... 1,310,000 .... (re. $1,310,000)
12 Property Damage ... 54,000 ................................. (re. $54,000)
13 Work-Life Services ... 6,050,000 ................................ (re. $6,000,000)
14 Joint Committee on Health Benefits ... 1,310,000 .... (re. $1,229,000)
15 Contract Administration ... 50,000 .......................... (re. $50,000)

16 The appropriation made by chapter 55, part VV, section 19 of the laws of 2021, is hereby amended and reappropriated to read:

17 Agency Police Services Unit

18 Joint Committee on Health Benefits ... 15,782 .......... (re. $15,000)
19 Contract Administration ... 30,000 ......................... (re. $29,000)
20 Education and Training ... 91,337 ........................... (re. $91,000)
21 Education and Training - Management Directed ... 55,746 . (re. $55,000)
22 Employee Assistance Program ... 13,810 .................... (re. $9,000)
23 Organizational Alcohol Program ... 21,441 .............. (re. $21,000)
24 Legal Defense Fund ... 10,000 ............................... (re. $10,000)
25 Quality of Work Life Initiatives ... 67,420 .................. (re. $67,000)

26 The appropriation made by chapter 50, section 1, of the laws of 2020, is hereby amended and reappropriated to read:

27 For training and professional development of state employees for
28 outstanding service and accomplishments as prescribed by the empire
29 star public service award. A portion of these funds may be suballo-
30 cated to other state agencies (23801).
31 Contractual services (51000) ... 300,000 ............... (re. $300,000)
32 For services and expenses to implement written agreements determining
33 the terms and conditions of employment between the state and employ-
34 ee organizations representing negotiating units established pursuant
35 to article 14 of the civil service law. A portion of these funds may
36 be suballocated to other state agencies (23802):
37 Personal service--regular (50100) ... 1,000 ............ (re. $1,000)
38 Contractual services (51000) ... 1,000 .................... (re. $1,000)

39 Civil Service Employees Association
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount (2022-23)</th>
<th>Reappropriations (2021-22)</th>
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<td>Employee training and development (23804)</td>
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<td>(re. $9,832,000)</td>
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<td>2</td>
<td>Employee security committee (23840)</td>
<td>604,000</td>
<td>(re. $186,000)</td>
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<tr>
<td>3</td>
<td>Discipline (23805)</td>
<td>438,000</td>
<td>(re. $274,000)</td>
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<td>4</td>
<td>Statewide performance rating committee (23843)</td>
<td>48,000</td>
<td>(re. $47,000)</td>
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<td>5</td>
<td>Property damage (23844)</td>
<td>37,000</td>
<td>(re. $37,000)</td>
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<td>6</td>
<td>Work related clothing (ASU) (23947)</td>
<td>50,000</td>
<td>(re. $50,000)</td>
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<tr>
<td>7</td>
<td>Work related clothing (OSU) (23845)</td>
<td>1,231,000</td>
<td>(re. $402,000)</td>
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<td>8</td>
<td>Tool allowance (OSU) (23846)</td>
<td>86,000</td>
<td>(re. $47,000)</td>
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<td>9</td>
<td>Tool insurance (OSU) (23847)</td>
<td>30,000</td>
<td>(re. $30,000)</td>
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<td>Uniform allowance (ISU) (23848)</td>
<td>475,000</td>
<td>(re. $51,000)</td>
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<td>11</td>
<td>Work related clothing (ISU) (23849)</td>
<td>89,000</td>
<td>(re. $43,000)</td>
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<td>District Council-37</td>
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<tr>
<td>13</td>
<td>Joint committee on health benefits (23857)</td>
<td>6,000</td>
<td>(re. $2,500)</td>
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<td>14</td>
<td>Statewide performance rating committee (23860)</td>
<td>1,000</td>
<td>(re. $1,000)</td>
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<td>Time and attendance umpire process admin (23861)</td>
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<td>(re. $1,000)</td>
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<td>16</td>
<td>Disciplinary panel admin (23862)</td>
<td>1,000</td>
<td>(re. $1,000)</td>
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<td>Employee development and training (23859)</td>
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<td>Management Confidential</td>
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<td>19</td>
<td>Medical flexible spending program (23853)</td>
<td>500,000</td>
<td>(re. $500,000)</td>
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<td>20</td>
<td>Pre-tax transportation benefit (23854)</td>
<td>550,000</td>
<td>(re. $550,000)</td>
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<td>Management training (23806)</td>
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<td>(re. $479,000)</td>
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<td>Uniform allowance (23855)</td>
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<td>(re. $100,000)</td>
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<td>23</td>
<td>Tuition reimbursement (23807)</td>
<td>250,000</td>
<td>(re. $238,000)</td>
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<td>24</td>
<td>M/C share of negotiated programs (23808)</td>
<td>570,000</td>
<td>(re. $263,000)</td>
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<td>25</td>
<td>Bureau of Criminal Investigation</td>
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<td>26</td>
<td>Health committee benefits (23881)</td>
<td>6,000</td>
<td>(re. $3,000)</td>
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<td>27</td>
<td>Security Services Unit</td>
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<td>28</td>
<td>Labor management committees (23817)</td>
<td>321,000</td>
<td>(re. $240,000)</td>
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<td>29</td>
<td>Joint committee on health benefits (23875)</td>
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<td>(re. $95,000)</td>
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<td>183,000</td>
<td>(re. $177,510)</td>
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<td>Organizational alcoholism program (23892)</td>
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<td>(re. $180,000)</td>
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A portion of these funds may be suballocated or transferred to other state agencies.
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<th>Description</th>
<th>Amount</th>
<th>Reappropriated Amount</th>
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<td>Professional Services Negotiating Unit</td>
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<td>4</td>
<td>Joint committee on health benefits and statewide labor management committees</td>
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<td>A portion of these funds may be suballocated or transferred to other state agencies (23835)</td>
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<td>Supplies and materials (57000)</td>
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<td>Equipment (56000)</td>
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<td>Travel (54000)</td>
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<td>Fringe benefits (60000)</td>
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<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
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<td>(re. $1,000)</td>
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<td>24</td>
<td>Equipment (56000)</td>
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<td>1,500,000</td>
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<td>12,066,000</td>
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<td>46,000</td>
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<td>Work related clothing (OSU) (23845)</td>
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<td>36</td>
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<td>37</td>
<td>Tool insurance (OSU) (23847)</td>
<td>29,000</td>
<td>(re. $29,000)</td>
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<tr>
<td>38</td>
<td>Uniform allowance (ISU) (23848)</td>
<td>465,000</td>
<td>(re. $85,000)</td>
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<tr>
<td>39</td>
<td>Work related clothing (ISU) (23849)</td>
<td>87,000</td>
<td>(re. $38,000)</td>
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</tbody>
</table>
1 District Council-37

2 Statewide performance rating committee (23860) .........................
3 1,000 .............................................................. (re. $1,000)
4 Time and attendance umpire process admin (23861) ......................
5 1,000 .............................................................. (re. $1,000)
6 Disciplinary panel admin (23862) ... 1,000 ......................... (re. $1,000)

7 Professional, Scientific and Technical Services Unit

8 Professional development and quality of working life (23810) ....
9 439,000 .............................................................. (re. $183,000)
10 Health and safety (23864) ... 570,000 ......................... (re. $553,000)
11 PSTP program (23811) ... 4,662,000 ......................... (re. $1,978,000)
12 Joint funded programs (23812) ... 812,000 ......................... (re. $156,000)
13 Multi-funded programs (23813) ... 795,000 ......................... (re. $501,000)
14 Professional development for nurses (23865) ............................
15 414,000 .............................................................. (re. $42,000)
16 Property damage (23866) ... 18,000 ......................... (re. $18,000)

17 Management Confidential

18 Medical flexible spending program (23853) ..............................
19 500,000 .............................................................. (re. $500,000)
20 Pre-tax transportation benefit (23854) ... 550,000 ................ (re. $550,000)
21 Management training (23806) ... 718,000 ......................... (re. $479,000)
22 Uniform allowance (23855) ... 245,000 ......................... (re. $88,000)
23 Tuition reimbursement (23807) ... 250,000 ......................... (re. $238,000)
24 M/C share of negotiated programs (23808) ... 570,000 ........... (re. $263,000)

25 Professional Services Negotiating Unit

26 Joint committee on health benefits and statewide labor management
27 committees. A portion of these funds may be suballocated or trans-
28 ferred to other state agencies (23835) ..............................
29 3,781,000 .............................................................. (re. $1,482,000)

30 By chapter 24, section 22 of part A, of the laws of 2019, as amended by
31 chapter 50, section 1, of the laws of 2020:

32 State Troopers Unit

33 Contract Administration (23884) ... 50,000 ......................... (re. $50,000)

34 The appropriation made by chapter 24, section 24 of part C, of the laws
35 of 2019, as amended by chapter 50, section 1, of the laws of 2020,
36 is hereby amended and reappropriated to read:

37 Security Services Unit
A portion of these funds may be suballocated or transferred to other state agencies.

Labor Management Committees (23817) ... 1,221,000 ...... (re. $764,000)
Joint committee on health benefits (23875) ... 722,000 (re. $361,000)
Contract administration (23876) ... 200,000 ............ (re. $200,000)
Employee Training and Development (23891) ... 694,000 .. (re. $13,000)
Organizational alcoholism program (23892) ... 683,000 . (re. $547,000)
Labor Management Training (23893) ... 438,000 ........ (re. $438,000)
Prevention Training (23950) ... 5,000,000 ........... (re. $5,000,000)

By chapter 337, section 24 of part A, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2020:

Bureau of Criminal Investigation

Contract Administration (23882) ... 50,000 .............. (re. $50,000)

The appropriation made by chapter 337, section 16 of part B, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2020, is hereby amended and reappropriated to read:

Graduate Student Employees Unit

Doctoral Program Recruitment and Retention Enhancement Fund, Comprehensive College Graduate Program Recruitment and Retention Fund, Fee Mitigation Fund, Downstate Location Fund, Statewide Professional Development Committee, Pre-Tax and Work-Life Services Programs, A portion of these funds may be suballocated or transferred to other state agencies (23951) ... 2,280,000 .............. (re. $2,280,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2020:

For training and professional development of state employees for outstanding service and accomplishments as prescribed by the empire star public service award. A portion of these funds may be suballocated to other state agencies (23801).

Contractual services (51000) ... 97,000 ............... (re. $84,000)
Supplies and materials (57000) ... 76,000 ............... (re. $75,000)
Equipment (56000) ... 50,000 .............. (re. $50,000)
Travel (54000) ... 76,000 ............... (re. $72,000)
Fringe benefits (60000) ... 1,000 ............... (re. $1,000)

For services and expenses to implement written agreements determining the terms and conditions of employment between the state and employee organizations representing negotiating units established pursuant to article 14 of the civil service law. A portion of these funds may be suballocated to other state agencies (23802):

Personal service--regular (50100) ... 247,000 .......... (re. $1,000)
Supplies and materials (57000) ... 1,000 ............... (re. $1,000)
Travel (54000) ... 1,000 ............... (re. $1,000)
## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

### LABOR MANAGEMENT COMMITTEES

### STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1. Contractual services (51000) ... 1,000 .................. (re. $1,000)
2. Equipment (56000) ... 1,000 .................. (re. $1,000)

3. Civil Service Employees Association

4. Joint committee on health benefits (23838) ............................
   1,470,000 ........................................... (re. $357,000)
5. Employee training and development (23804) ............................
   11,829,000 ........................................... (re. $4,474,000)
6. Employee security committee (23840) ... 580,000 ....... (re. $212,000)
7. Discipline (23805) ... 421,000 ................................ (re. $208,000)
8. Statewide performance rating committee (23843) ........................
   45,000 ............................................... (re. $44,000)
9. Tool insurance (OSU) (23847) ... 29,000 ................ (re. $29,000)
10. Uniform allowance (ISU) (23848) ... 85,000 .......... (re. $21,000)

11. Professional, Scientific and Technical Services Unit

12. Professional development and quality of working life (23810) ....
    585,000 ............................................. (re. $239,000)
13. Health and safety (23864) ... 760,000 ...................... (re. $542,000)
14. PSTP program (23811) ... 6,215,000 .................... (re. $850,000)
15. Joint funded programs (23812) ... 1,083,000 ............ (re. $35,000)
16. Multi-funded programs (23813) ... 1,059,000 ........... (re. $778,000)
17. Property damage (23866) ... 23,000 ........................ (re. $23,000)

18. Medical flexible spending program (23853) ..............................
    500,000 ............................................. (re. $326,000)
19. Pre-tax transportation benefit (23854) ... 550,000 .... (re. $540,000)
20. Management training (23806) ... 718,000 .................... (re. $472,000)
21. Uniform allowance (23855) ... 245,000 .................... (re. $73,000)
22. Tuition reimbursement (23807) ... 250,000 ................ (re. $223,000)
23. M/C share of negotiated programs (23808) ... 570,000 .. (re. $275,000)

By chapter 76, section 14, of the laws of 2018, as amended by chapter
50, section 1, of the laws of 2019:

24. District Council - 37 Unit

25. Joint Committee on Health Benefits (23857) ... 18,000 ... (re. $6,000)
26. Employee Assistance Program/Work-Life Services (23858) ............
    44,000 ............................................. (re. $4,000)
27. Statewide Performance Rating Committee (23860) ........................
    3,000 ............................................. (re. $3,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS  2022-23

1 Time & Attendance Umpire Process Admin (23861) ..........................
   3,000 .................................................. (re. $3,000)
2 Disciplinary Panel Administration (23862) ... 3,000 ..... (re. $3,000)
3 Contract Administration (23863) ... 3,000 .................... (re. $3,000)

The appropriation made by chapter 263, section 18, of the laws of 2018,
as amended by chapter 50, section 1, of the laws of 2019, is hereby
amended and reappropriated to read:

8 Professional Services Negotiating Unit

9 Joint Committee on Health Benefits & Statewide Labor Management
   Committees. A portion of these funds may be suballocated or trans-
   ferred to other state agencies (23835) ..........................
10 $8,700,000 ........................................ (re. $7,911,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
section 1, of the laws of 2020:

15 For training and professional development of state employees for
   outstanding service and accomplishments as prescribed by the empire
   star public service award. A portion of these funds may be suballo-
   cated to other state agencies (23801).
19 Fringe benefits (60000) ... 300,000 ...................... (re. $202,000)

For services and expenses to implement written agreements determining
the terms and conditions of employment between the state and employ-
ee organizations representing negotiating units established pursuant

24 to article 14 of the civil service law. A portion of these funds may
be suballocated to other state agencies (23802):
25 Personal service--regular (50100) ... 5,137,000 ........ (re. $1,000)
26 Supplies and materials (57000) ... 1,000 ............... (re. $1,000)
27 Travel (54000) ... 1,000 ................................ (re. $1,000)
28 Contractual services (51000) ... 1,000 .................... (re. $1,000)
29 Equipment (56000) ... 1,000 ............................. (re. $1,000)

Civil Service Employees Association

31 Discipline (23805) ... 350,000 ......................... (re. $155,000)

Management Confidential

33 Medical flexible spending program (23853) ......................
   500,000 .................................................. (re. $500,000)
34 Pre-tax transportation benefit (23854) ... 550,000 .... (re. $315,000)
35 Management training (23806) ... 718,000 ............... (re. $440,000)
37 Uniform allowance (23855) ... 245,000 .................... (re. $243,000)
38 M/C share of negotiated programs (23808) ... 570,000 .. (re. $276,000)

Commissioned and Non-Commissioned Officers (Supervisors) Unit

40 Health benefits committees (80344) ... 7,000 .............. (re. $1,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES
LABOR MANAGEMENT COMMITTEES
STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1  State Troopers Unit

2  Health benefits committees (23883) ... 15,000 ........... (re. $1,000)

3  By chapter 8, section 19, of the laws of 2017:

4  Professional, Scientific and Technical Services Unit

5  Professional development and quality of working life committee (23803)
6     ... 723,000 ........................................... (re. $67,000)
7  Health and Safety (23809) ... 938,000 ....................... (re. $910,000)
8  PSPT Program (23814) ... 7,675,000 ......................... (re. $163,000)
9  Joint Funded Programs (23815) ... 1,337,000 ............ (re. $295,000)
10  Multi-Funded Programs (23818) ... 1,309,000 ............ (re. $999,000)
11  Joint Committee on Health Benefits (23823) ...............
    682,000 ............................................. (re. $202,000)

12  By chapter 165, section 25, of the laws of 2017, as amended by chapter
13      50, section 1, of the laws of 2018:

14  Civil Service Employees Association

15  Joint committee on health benefits (23838) ....................
16      1,815,000 ........................................... (re. $566,000)
17  Employee training and development (23804) ..................
18      14,607,000 ........................................... (re. $855,000)
19  Employee security committee (23840) ... 716,000 .......... (re. $148,000)
20  Statewide performance rating committee (23843) ...........
    56,000 ............................................... (re. $55,000)
21  Employee Assistance Program (23842) ... 884,000 ....... (re. $238,000)
22  Work related clothing (operational services unit) (23845)
    1,460,000 ........................................... (re. $628,000)
23  Tool allowance (operational services unit) (23846) .......
    101,000 .............................................. (re. $60,000)
24  Tool insurance (operational services unit) (23847) .......
    36,000 ............................................... (re. $36,000)
25  Uniform allowance (institutional services unit) (23848) ....
    563,000 ............................................. (re. $212,000)
26  Work related clothing (institutional services unit) (23849)
    105,000 .............................................. (re. $54,000)
27  Contract Administration (23850) ... 400,000 ........... (re. $284,000)

28  By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
29      section 1, of the laws of 2017:
30  For services and expenses to implement written agreements determining
31      the terms and conditions of employment between the state and employ-
32      ee organizations representing negotiating units established pursuant
33      to article 14 of the civil service law. A portion of these funds may
34      be suballocated to other state agencies (23802):
35      Personal service--regular (50100) ... 1,000 ............ (re. $1,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1. Supplies and materials (57000) ... 1,000 ............... (re. $1,000)
2. Travel (54000) ... 1,000 ................................ (re. $1,000)
3. Contractual services (51000) ... 1,000 ............... (re. $1,000)
4. Equipment (56000) ... 1,000 .......................... (re. $1,000)

5. Civil Service Employees Association

   Joint committee on health benefits (23838) .........................
   1,039,000 ............................................... (re. $519,000)
6. Employee training and development (23804) ...........................
   8,360,000 .............................................. (re. $223,000)
7. Employee security committee (23840) ... 410,000 ....... (re. $410,000)
8. Discipline (23805) ... 297,000 .......................... (re. $3,600)
9. Statewide performance rating committee (23843) ....................
   10. Work related clothing (osu) (23845) ... 836,000 ...... (re. $20,000)
   11. Tool allowance (osu) (23846) ... 58,000 .............. (re. $19,000)
   12. Tool insurance (osu) (23847) ... 20,000 ................ (re. $20,000)
   13. Uniform allowance(isu) (23848) ... 323,000 .............. (re. $1,000)
   14. Work related clothing (isu) (23849) ... 60,000 ......... (re. $13,000)

   Management Confidential

   Medical flexible spending program (23853) ... 500,000 . (re. $500,000)
   19. Management training (23806) ... 1,018,000 .............. (re. $19,000)
   20. M/C share of negotiated programs (23808) ... 570,000 .. (re. $275,000)

By chapter 233, section 19, of the laws of 2016:

21. Professional, Scientific and Technical Services Unit

   Professional development and quality of working life committee (23810)
   ... 560,000 ............................................... (re. $46,000)
   22. Health and Safety (23864) ... 727,000 ....................... (re. $337,000)
   23. Multi-Funded Programs (23813) ... 1,013,000 ........... (re. $518,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
section 1, of the laws of 2016:

   For services and expenses to implement written agreements determining
   the terms and conditions of employment between the state and employ-
   ee organizations representing negotiating units established pursuant
   to article 14 of the civil service law. A portion of these funds may
   be suballocated to other state agencies (23802):

   Personal service--regular (50100) ... 1,000 ............... (re. $1,000)
   29. Supplies and materials (57000) ... 1,000 ............... (re. $1,000)
   30. Travel (54000) ... 1,000 .......................... (re. $1,000)
   31. Contractual services (51000) ... 1,000 ............... (re. $1,000)
   32. Equipment (56000) ... 1,000 .......................... (re. $1,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

The appropriation made by chapter 50, section 1, of the laws of 2014, as amended by chapter 50, section 1, of the laws of 2016, is hereby amended and reappropriated to read:

For services and expenses to implement written agreements determining the terms and conditions of employment between the state and employee organizations representing negotiating units established pursuant to article 14 of the civil service law. A portion of these funds may be suballocated to other state agencies (23802):

- Personal service--regular (50100) ... 1,000 .................. (re. $1,000)
- Supplies and materials (57000) ... 1,000 .................. (re. $1,000)
- Travel (54000) ... 1,000 .................. (re. $1,000)
- Contractual services (51000) ... 1,000 .................. (re. $1,000)
- Equipment (56000) ... 1,000 .................. (re. $1,000)

A portion of these funds may be suballocated or transferred to other state agencies.

Management directed training (23877) ... 14,000 ........ (re. $14,000)

Agency Police Services

- Joint committee on health benefits (23923) ... 7,000 .... (re. $4,000)
- Education and training (23925) ... 22,000 .............. (re. $22,000)
- Education and training - management directed (23926) .............
- Organizational alcohol program (23928) ... 5,000 .... (re. $5,000)
- Quality of work life initiatives (23930) ... 16,000 .... (re. $16,000)

The appropriation made by chapter 50, section 1, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2019, is hereby amended and reappropriated to read:

For services and expenses to implement written agreements determining the terms and conditions of employment between the state and employee organizations representing negotiating units established pursuant to article 14 of the civil service law. A portion of these funds may be suballocated to other state agencies (23802):

- Personal service--regular (50100) ... 1,000 .................. (re. $1,000)
- Supplies and materials (57000) ... 1,000 .................. (re. $1,000)
- Travel (54000) ... 1,000 .................. (re. $1,000)
- Contractual services (51000) ... 1,000 .................. (re. $1,000)
- Equipment (56000) ... 1,000 .................. (re. $1,000)

A portion of these funds may be suballocated or transferred to other state agencies.

Management directed training (23877) ... 14,000 ........ (re. $14,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1  Organizational alcoholism program (23889) ... 6,000 ..... (re. $6,000)
2  Joint committee on health benefits (23879) ... 7,000 ..... (re. $4,000)

3  Agency Police Services

4  Joint committee on health benefits (23923) ... 7,000 ..... (re. $4,000)
5  Education and training (23925) ... 21,000 ............. (re. $21,000)
6  Education and training - management directed (23926) ............... 
7  13,000 .............................................................. (re. $13,000)
8  Organizational alcohol program (23928) ... 5,000 ........ (re. $5,000)
9  Quality of work life initiatives (23930) ... 16,000 .... (re. $16,000)

10 The appropriation made by chapter 257, section 28, of the laws of 2012,
11 as amended by chapter 50, section 1, of the laws of 2018, is hereby
12 amended and reappropriated to read:

13 Security Supervisors Unit

14 A portion of these funds may be suballocated or transferred to other
15 state agencies.

16 Employee training and development (23820) ... 21,000 ... (re. $18,000)
17 Contract administration (23880) ... 50,000 ............. (re. $46,000)
18 Management directed training (23877) ... 14,000 ........ (re. $14,000)
19 Organizational alcoholism program (23889) ... 6,000 ..... (re. $6,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS 2022-23

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>2,500,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,500,000</td>
</tr>
</tbody>
</table>

SCHEDULE

| FINANCIAL RESTRUCTURING BOARD | 2,500,000 |

General Fund
State Purposes Account - 10050

For services and expenses related to the administration of the financial restructuring board (80302).

Contractual services (51000) 2,500,000
**MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES**

**NATIONAL AND COMMUNITY SERVICE**

**STATE OPERATIONS  2022-23**

For payment according to the following schedule:

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<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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<td>General Fund</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>30,087,000</td>
<td>130,999,000</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td>30,445,900</td>
<td>130,999,000</td>
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</tbody>
</table>

**SCHEDULE**

<table>
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<tr>
<th>OPERATIONS PROGRAM</th>
<th>..................................................</th>
<th>30,445,900</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td></td>
<td>------------</td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
<td>------------</td>
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</tbody>
</table>

For services and expenses of the state's share of administrative costs of the national and community service trust act program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

| Personal service--regular (50100) | 346,000 |
| Holiday/overtime compensation (50300) | 5,000 |
| Supplies and materials (57000) | 1,800 |
| Contractual services (51000) | 6,100 |
| **Program account subtotal** | 358,900 |

**Special Revenue Funds - Federal**

| Federal Miscellaneous Operating Grants Fund |                     |                     |
| National and Community Service Trust Act Account - 25450 |                     |                     |

For services and expenses related to the national and community service trust act, including suballocation to various agencies that administer or receive funding from this grant (81003).
**MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES**

**NATIONAL AND COMMUNITY SERVICE**

**STATE OPERATIONS 2022–23**

<table>
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<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
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</thead>
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<tr>
<td>1</td>
<td>Personal service (50000)</td>
<td>1,087,000</td>
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<tr>
<td>2</td>
<td>Nonpersonal service (57050)</td>
<td>29,000,000</td>
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<tr>
<td></td>
<td>Program account subtotal</td>
<td>30,087,000</td>
</tr>
</tbody>
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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

OPERATIONS PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
National and Community Service Trust Act Account - 25450

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the national and community service trust act, including suballocation to various agencies that administer or receive funding from this grant (81003).
Personal service (50000) ... 1,005,000 ............... (re. $1,005,000)
Nonpersonal service (57050) ... 29,000,000 ........... (re. $29,000,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the national and community service trust act, including suballocation to various agencies that administer or receive funding from this grant (81003).
Personal service (50000) ... 1,005,000 ............... (re. $656,000)
Nonpersonal service (57050) ... 29,000,000 ........... (re. $25,076,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the national and community service trust act, including suballocation to various agencies that administer or receive funding from this grant (81003).
Personal service (50000) ... 1,005,000 ............... (re. $540,000)
Nonpersonal service (57050) ... 29,000,000 ........... (re. $20,010,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the national and community service trust act, including suballocation to various agencies that administer or receive funding from this grant (81003).
Personal service (50000) ... 1,005,000 ............... (re. $736,000)
Nonpersonal service (57050) ... 29,000,000 ........... (re. $17,563,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the national and community service trust act, including suballocation to various agencies that administer or receive funding from this grant (81003).
Personal service (50000) ... 1,005,000 ............... (re. $605,000)
Nonpersonal service (57050) ... 29,000,000 ........... (re. $18,095,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the national and community service trust act, including suballocation to various agencies that administer or receive funding from this grant (81003).
Personal service (50000) ... 1,000,000 ............... (re. $932,000)
Nonpersonal service (57050) ... 29,000,000 ........... (re. $16,781,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS 2022-23

1 All Funds

For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement. Notwithstanding section 24 of the state finance law or any provision of law to the contrary, funds from this appropriation shall be allocated only pursuant to a plan developed by the Governor and approved by the speaker of the Assembly and temporary president of the Senate (81024) ............................. 200,000,000

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By chapter 50, section 1, of the laws of 2021:
For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement (81024) ... 300,000,000 ......................... (re. $300,000,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement (81024) ... 200,000,000 ......................... (re. $200,000,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or
activities in advance of the availability of federal reimbursement (81024) ... 200,000,000 ......................... (re. $200,000,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement (81024) ... 200,000,000 ......................... (re. $200,000,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement (81024) ... 200,000,000 ......................... (re. $200,000,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the
state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement (81024) ... 200,000,000 ......................... (re. $200,000,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement (81024) ... 200,000,000 ......................... (re. $200,000,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement (81024) ... 200,000,000 ......................... (re. $200,000,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other
federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement (81024) ... 200,000,000 ......................... (re. $200,000,000)

For services and expenses to recover from the impact of storm Sandy and to mitigate the impact of future natural or man-made disasters. This amount is appropriated from monies available in any special revenue federal fund of the state, and may be used to implement storm Sandy recovery or disaster mitigation and preparedness programs authorized by the state or federal government, including making payments to local governments, public authorities, not-for-profit corporations, businesses, and individuals. This appropriation may be suballocated or transferred to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget five business days after the close of each month, the division of the budget shall report to the chair of the senate finance committee and the chair of the assembly ways and means committee total disbursements from this appropriation. Upon the allocation, suballocation, or transfer of this appropriation to any program, state department, division, agency, or authority, the division of the budget or the receiving entity shall, within ten business days, provide the chair of the senate finance committee and the chair of the assembly ways and means committee with a description of the program or purpose to be funded, and the guidelines for accessing or distributing the funding (80924) ............ 8,000,000,000 ......................... (re. $8,000,000,000)

By chapter 50, section 1, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2013:

For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement (81024) ... 200,000,000 ......................... (re. $200,000,000)

By chapter 50, section 1, of the laws of 2011:

For payments related to security measures implemented to prevent, deter, or respond to acts of domestic terrorism. This amount is appropriated from moneys available in the general, special revenue - federal or other funds of the state, including moneys received from
external sources, for payments for state operations or aid to local-
ities purposes and for transfer, suballocation, or allocation to all
state departments, agencies and public authorities pursuant to a
certificate of approval issued by the director of the budget (81024)
... 45,000,000 ................................. (re. $13,862,000)

For payments related to security measures implemented to prevent,
deter or respond to acts of domestic terrorism. This amount is
appropriated from moneys available in special revenue - federal
funds for payments for state operations or aid to localities
purposes and for transfer, suballocation, or allocation to all state
departments, agencies and public authorities pursuant to a certif-
icate of approval issued by the director of the budget. Such
payments shall be disbursed in compliance with all applicable feder-
al statutes and regulations (81024) .................................
50,000,000 ................................. (re. $39,936,000)

For payments related to security measures implemented in response to
heightened security threat alerts or domestic terrorism incidents.
This amount is appropriated from moneys available in the general,
special revenue - federal or other funds of the state, including
moneys received from external sources, for payments for state oper-
atations or aid to localities purposes and for transfer, subal-
location, or allocation to all state departments, agencies and public
authorities pursuant to a certificate of approval issued by the
director of the budget (81092) ... 65,000,000 .... (re. $65,000,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Airport Security Account - 21900

By chapter 50, section 1, of the laws of 2011:
For payments related to airport, bridge, transit and transportation
security measures implemented at the request of the port authority
of New York and New Jersey, the metropolitan transportation authori-
ty or other public authorities to prevent, deter or respond to acts
of domestic terrorism. This amount is appropriated from moneys
available in the miscellaneous special revenue fund, airport securi-
ity account, for payments for such purposes and for transfer, subal-
location, or allocation to all state departments, agencies and
public authorities pursuant to a certificate of approval issued by
the director of the budget (81024) ... 9,000,000 .. (re. $9,000,000)
<table>
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<tr>
<th>General Fund</th>
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<td>1,638,000</td>
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### RACING REFORM PROGRAM

**General Fund**

State Purposes Account - 10050

- By chapter 55, section 1, of the laws of 2008:
  - For services and expenses associated with the enactment of chapter 354 of the laws of 2005 and chapter 18 of the laws of 2008 including but not limited to costs and expenses incurred by the non-profit racing association oversight board and the franchise oversight board (80531).
  - Contractual services (51000) ... 1,000,000 ............ (re. $999,000)

- By chapter 55, section 1, of the laws of 2007, as amended by chapter 50, section 1, of the laws of 2018:
  - For services and expenses associated with the enactment of chapter 354 of the laws of 2005 and chapter 18 of the laws of 2008 including but not limited to costs and expenses incurred by the non-profit racing association oversight board or services and expenses associated with the operation and administration of an ad-hoc committee as authorized within section 208 of the racing, pari-mutuel wagering and breeding law or services and expenses incurred by the franchise oversight board (80531).
  - Contractual services (51000) ... 995,000 .............. (re. $634,000)
  - Travel (54000) ... 5,000 ................................. (re. $5,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RESERVE FOR FEDERAL AUDIT DISALLOWANCES

STATE OPERATIONS  2022-23

1  General Fund
2  State Purposes Account - 10050

3  For transfer by the director of the budget to the local
4  assistance account of the general fund or to the state
5  purposes account of the general fund to supplement
6  appropriations for services and expenses of any state
7  department or agency to provide such agency with spend-
8  ing authority necessary to replace anticipated revenue
9  denied such agency and department as a result of federal
10  audit disallowances which reduce available grant awards
11  (80533) .................................................. 500,000,000
12

==============
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

SPECIAL EMERGENCY APPROPRIATION

STATE OPERATIONS  2022-23

1  Unspecified Funds
2  All Funds Special Emergency Appropriation Account
3  All Funds Special Emergency Appropriation Account - 72800

The sum of $1,000,000,000 is hereby appropriated solely for transfer by the governor to the general, special revenue, capital projects, proprietary or fiduciary funds to meet unanticipated emergencies, including public health emergencies, pursuant to section 53 of the state finance law. Such funds shall be available for payment of financial assistance heretofore accrued or hereafter to accrue. Notwithstanding section 24 of the state finance law or any provision of law to the contrary, funds from this appropriation shall be allocated only pursuant to a plan developed by the Governor and approved by the speaker of the Assembly and temporary president of the Senate. (80554) ......................... 1,000,000,000

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

SPECIAL FEDERAL EMERGENCY APPROPRIATION

STATE OPERATIONS  2022–23

1 Unspecified Funds
2 All Funds Special Emergency Appropriation Account
3 All Funds Special Emergency Appropriation Account — 72800

The sum of $2,000,000,000 is hereby appropriated solely for transfer by the governor to funds established to account for revenues from the federal government in order to meet unanticipated or emergency expenditures pursuant to section 53 of the state finance law. In addition, to the extent necessary to spend monies available to recover from natural or man-made disasters including public health emergencies, funds appropriated herein may be suballocated, only pursuant to a plan developed by the Governor and approved by the speaker of the Assembly and temporary president of the Senate, to any state department, agency or public authority for purposes including, but not limited to, making payments to fund lower and higher education, testing and tracing, vaccination, rental assistance, child care support and stabilization funding, heating and energy assistance, FEMA public or direct assistance payments and other federal funding to local governments passed through the state. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in the act or acts making such federal revenue available (80548) ........................................ 2,000,000,000

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORKERS' COMPENSATION RESERVE

STATE OPERATIONS  2022-23

1  General Fund
2  State Purposes Account - 10050

3 For payments to the state insurance fund for the purpose
4  of making workers' compensation payments to state
5  employee claimants as required to fulfill terms of the
6  agreement between the New York state department of civil
7  service and the state insurance fund (80532) ............... 9,590,000
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