A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

AN ACT making appropriations for the support of government

STATE OPERATIONS BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

Section 1. a) The several amounts specified in this chapter for state operations, or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as hereinafter provided, to the respective public officers and for the several purposes specified.

b) Where applicable, appropriations made by this chapter for expenditures from federal grants for state operations may be allocated for spending from federal grants for any grant period beginning, during, or prior to, the state fiscal year beginning on April 1, 2022.

c) The several amounts named herein, or so much thereof as shall be sufficient to accomplish the purpose designated, being the undisbursed and/or unexpended balances of the prior year's appropriations, are here-by reappropriated from the same funds and made available for the same purposes as the prior year's appropriations, unless herein amended, for the fiscal year beginning April 1, 2022. Certain reappropriations in this chapter are shown using abbreviated text, with three leader dots (an ellipsis) followed by three spaces (... ) used to indicate where existing law that is being continued is not shown. However, unless a change is clearly indicated by the use of brackets [–] for deletions and underscores for additions, the purposes, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appropriated.

EXPLANATION--Matter in italics (underscored) is new; matter in brackets [–] is old law to be omitted.
For the purpose of complying with the state finance law, the year, chapter and section of the last act reappropriating a former original appropriation or any part thereof is, unless otherwise indicated, chapter 50, section 1, of the laws of 2021.

d) No moneys appropriated by this chapter shall be available for payment until a certificate of approval has been issued by the director of the budget, who shall file such certificate with the department of audit and control, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee.

e) Notwithstanding any provision of law to the contrary, for purposes of any appropriation made by this chapter which authorizes spending in an amount net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances, "refunds" shall mean funds received to the state resulting from the overpayment of monies, "rebates" shall mean funds received to the state resulting from a return of a full or partial amount previously paid, as for goods or services, serving as a reduction, discount or rebate to the original payment amount, "reimbursements" shall mean funds received to the state as repayment in an equivalent amount for goods or services, including but not limited to personal service costs, incurred by the state in the first instance being provided to a third party for their benefit and partially or in full financed by such third party, "credit" shall mean monies made available to the state that reduce the amount owed to a third party, including but not limited to billing errors, rebates, and prior overpayments, "repayment" shall mean the return of monies as pay back for expenses incurred, and "disallowance" shall mean monies made available to the state that were not allowed or accepted officially by the intended recipient, based on a determination the payment is not acceptable and/or valid. When the office of the state comptroller receives any such refunds, rebates, reimbursements, credits, repayments, and/or disallowances, he or she shall credit the refunded, rebated, reimbursed, credited, repaid, and disallowed amount back to the original appropriation and reduce expenditures in the year which such credit is received regardless of the timing of the initial expenditure.

f) Notwithstanding any provision of law to the contrary, upon enactment of this chapter of the laws of 2022 containing the state operations budget bill for the state fiscal year 2022-2023, all appropriations and reappropriations contained in chapter 50 of the laws of 2021, which would otherwise lapse by operation of law on March 31, 2023 are hereby repealed.

g) The appropriations contained in this chapter shall be available for the fiscal year beginning on April 1, 2022.
ADIRONDACK PARK AGENCY

STATE OPERATIONS  2022-23

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>6,189,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>6,189,000</td>
</tr>
</tbody>
</table>

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
<thead>
<tr>
<th>Personal service--regular</th>
<th>5,077,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Temporary service</td>
<td>100,000</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>88,000</td>
</tr>
<tr>
<td>Travel</td>
<td>37,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>478,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>409,000</td>
</tr>
</tbody>
</table>
ADMINISTRATION PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
APA-Wetlands Mapping Account - 25327

By chapter 50, section 1, of the laws of 2017:
For services and expenses including wetlands mapping within the Adirondack Park (10002).
Nonpersonal service (57050) ... 200,000 ............... (re. $200,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses including wetlands mapping within the Adirondack Park (10002).
Nonpersonal service (57050) ... 500,000 ............... (re. $500,000)
OFFICE FOR THE AGING
STATE OPERATIONS 2022-23

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>2,714,400</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>9,754,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>250,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>100,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>12,818,400</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM ............... 12,818,400

General Fund
State Purposes Account - 10050

For services and expenses related to the administration and grants management program (10310).

- Personal service--regular (50100) .................. 2,580,000
- Supplies and materials (57000) ...................... 42,000
- Travel (54000) .................................... 30,100
- Contractual services (51000) ....................... 54,100
- Equipment (56000) .................................. 8,200

Program account subtotal ............................... 2,714,400

Special Revenue Funds - Federal
Federal Health and Human Services Fund
FHHS State Operations Account - 25177

For programs provided under the titles of the federal older Americans act and other health and human services programs (10311).

- Personal service (50000) ......................... 6,422,000
- Nonpersonal service (57050) ..................... 1,739,000

Program account subtotal ............................... 8,161,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Office for the Aging Federal Grants Account - 25300
OFFICE FOR THE AGING

STATE OPERATIONS  2022-23

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For services and expenses related to the provision of aging services programs (10877).</td>
<td>960,000</td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>600,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>360,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>960,000</td>
</tr>
</tbody>
</table>

| Special Revenue Funds - Federal                                      | 393,000      |
| Federal Miscellaneous Operating Grants Fund                         | 343,000      |
| Nonpersonal service (57050)                                         | 50,000       |
| Program account subtotal                                            | 393,000      |

| Special Revenue Funds - Other                                        | 250,000      |
| Combined Expendable Trust Fund                                       | 250,000      |
| Supplies and materials (57000)                                      | 50,000       |
| Travel (54000)                                                      | 50,000       |
| Contractual services (51000)                                        | 150,000      |
| Program account subtotal                                            | 250,000      |

| Enterprise Funds                                                    | 100,000      |
| Agencies Enterprise Fund                                            | 100,000      |
| Contractual services (51000)                                        | 100,000      |
OFFICE FOR THE AGING

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 FHHS State Operations Account - 25177

5 By chapter 50, section 1, of the laws of 2021:
   For programs provided under the titles of the federal older Americans
   act and other health and human services programs (10311).
   Personal service (50000) ... 6,422,000 ............... (re. $6,167,694)
   Nonpersonal service (57050) ... 1,739,000 ............. (re. $1,667,190)

6 By chapter 50, section 1, of the laws of 2020:
   For programs provided under the titles of the federal older Americans
   act and other health and human services programs (10311).
   Personal service (50000) ... 6,422,000 ............... (re. $2,945,627)
   Nonpersonal service (57050) ... 1,739,000 ............. (re. $1,101,627)

7 By chapter 50, section 1, of the laws of 2019:
   For programs provided under the titles of the federal older Americans
   act and other health and human services programs (10311).
   Personal service (50000) ... 6,422,000 ............... (re. $1,212,867)
   Nonpersonal service (57050) ... 1,739,000 ............. (re. $617,312)

8 By chapter 50, section 1, of the laws of 2018:
   For programs provided under the titles of the federal older Americans
   act and other health and human services programs (10311).
   Nonpersonal service (57050) ... 1,739,000 ............. (re. $1,282,330)

9 Special Revenue Funds - Federal
10 Federal Miscellaneous Operating Grants Fund
11 Senior Community Service Employment Account - 25444

12 By chapter 50, section 1, of the laws of 2021:
   For the senior community service employment program provided under
   title V of the federal older Americans act (10314).
   Personal service (50000) ... 343,000 ................. (re. $274,950)
   Nonpersonal service (57050) ... 50,000 ............... (re. $44,148)

13 By chapter 50, section 1, of the laws of 2020:
   For the senior community service employment program provided under
   title V of the federal older Americans act (10314).
   Personal service (50000) ... 343,000 ................. (re. $80,694)
   Nonpersonal service (57050) ... 50,000 ............... (re. $49,787)

14 By chapter 50, section 1, of the laws of 2019:
   For the senior community service employment program provided under
   title V of the federal older Americans act (10314).
   Personal service (50000) ... 343,000 ................. (re. $84,772)
   Nonpersonal service (57050) ... 50,000 ............... (re. $16,285)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>51,900,000</td>
<td>43,626,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>58,057,000</td>
<td>82,755,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>23,819,000</td>
<td>38,565,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>28,782,000</td>
<td>58,246,000</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>1,836,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>164,394,000</td>
<td>223,192,000</td>
</tr>
</tbody>
</table>

**SCHEDULE**

**ADMINISTRATION PROGRAM** ........................................ 12,042,000

- General Fund
  - State Purposes Account - 10050

For services and expenses related to the administration program.

- Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

- Personal service--regular (50100) .............. 9,114,000
- Temporary service (50200) .......................... 62,000
- Holiday/overtime compensation (50300) ............. 46,000
- Supplies and materials (57000) ..................... 186,000
- Travel (54000) ................................... 247,000
- Contractual services (51000) ........................ 2,349,000
- Equipment (56000) .................................. 38,000

**AGRICULTURAL BUSINESS SERVICES PROGRAM** ...................... 85,209,000

- General Fund
  - State Purposes Account - 10050

For services and expenses related to the agricultural business services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (10901).

Personal service--regular (50100) ............. 17,299,000
Temporary service (50200) ........................ 610,000
Holiday/overtime compensation (50300) ............. 62,000
Supplies and materials (57000) ................... 650,000
Travel (54000)  ................................... 195,000
Contractual services (51000) ........................ 1,922,000
Equipment (56000) ................................. 19,000

Program account subtotal .................. 20,757,000

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25021

For services and expenses related to federal food and nutrition services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer between state operations and aid to localities and from/to appropriations for any prior or subsequent grant period within the same federal fund/program to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10911).

Personal service (50000) ......................... 763,000
Nonpersonal service (57050) ......................... 32,972,000
Fringe benefits (60090) .......................... 477,000
Indirect costs (58850) .............................. 1,291,000

Program account subtotal .................. 35,503,000

Special Revenue Funds - Federal
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2022-23

1 Federal USDA-Food and Nutrition Services Fund
2 Miscellaneous Federal Operating Grants Account - 25006

3 For services and expenses related to federal
4 operating grants including suballocation
5 to other state departments and agencies.
6 Notwithstanding section 51 of the state
7 finance law and any other provision of law
8 to the contrary, the funds appropriated
9 herein may be increased or decreased by
10 transfer from/to appropriations for any
11 prior or subsequent grant period within
12 the same federal fund/program and between
13 state operations and aid to localities to
14 accomplish the intent of this appropri-
15 ation, as long as such corresponding
16 prior/subsequent grant periods within such
17 appropriations have been reappropriated as
18 necessary (10912).

19 Personal service (50000) ....................... 1,635,000
20 Nonpersonal service (57050) ................. 9,550,000
21 Fringe benefits (60090) ....................... 1,023,000
22 Indirect costs (58850) ......................... 1,793,000
23
24 Program account subtotal .................. 14,001,000

26 Special Revenue Funds - Other
27 Combined Expendable Trust Fund
28 Miscellaneous Gifts Account - 20105

29 For services and expenses related to the
30 agricultural business services program
31 (10901).

32 Contractual services (51000) ............... 500,000
33
34 Program account subtotal .................. 500,000

36 Special Revenue Funds - Other
37 Miscellaneous Special Revenue Fund
38 Animal Population Control Account - 22118

39 Notwithstanding any other provision of law
40 to the contrary, the director of the budg-
41 et is hereby authorized to transfer up to
42 $1,000,000 to local assistance for the
43 purpose of providing funding to a not for
44 profit entity chosen to administer a state
45 animal population control program pursuant
to section 117-a of the agriculture and
markets law, and for the purpose of
providing funding to the city of New York
equal to the amount of spay/neuter reven-
ues remitted to this account from such
city, as determined by the commissioner of
agriculture and markets (10901).

Contractual services (51000) ................. 1,000,000

Program account subtotal ................... 1,000,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Pet Dealer License Account - 22137

For services and expenses related to the
agricultural business services program
(10901).

Personal service--regular (50100) ............... 52,000
Supplies and materials (57000) ................... 10,000
Travel (54000) ..................................... 12,000
Contractual services (51000) ................... 12,000
Fringe benefits (60000) ............................ 33,000
Indirect costs (58800) ............................. 3,000

Program account subtotal ..................... 122,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Plant Industry Account - 22029

For services and expenses including liabil-
ities incurred prior to April 1, 2022
(10901).

Personal service--regular (50100) ............ 846,000
Temporary service (50200) ....................... 8,000
Holiday/overtime compensation (50300) ........ 6,000
Supplies and materials (57000) ............... 145,000
Travel (54000) .................................... 70,000
Contractual services (51000) ................... 322,000
Equipment (56000) ............................... 6,000
Fringe benefits (60000) ......................... 507,000
Indirect costs (58800) ............................ 29,000

Program account subtotal ................... 1,939,000
DEPARTMENT OF AGRICULTURE AND MARKETS
STATE OPERATIONS 2022-23

1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 Public Service Account - 22011

4 Notwithstanding any other provision of law
to the contrary, direct and indirect
expenses relating to the department of
agriculture and markets' participation in
general ratemaking proceedings pursuant to
section 65 of the public service law or
certification proceedings pursuant to
articles 7 or 10 of the public service law
or permits issued pursuant to section 94-c
of executive law, shall be deemed expenses
of the department of public service within
the meaning of section 18-a of the public
service law (10901).

17 Personal service--regular (50100) .................... 262,000
18 Supplies and materials (57000) .......................... 5,000
19 Travel (54000) ........................................... 10,000
20 Contractual services (51000) ............................. 5,000
21 Fringe benefits (60000) .................................. 164,000
22 Indirect costs (58800) ..................................... 3,000

24 Program account subtotal ............................ 449,000

26 Special Revenue Funds - Other
27 Miscellaneous Special Revenue Fund
28 Special Agricultural Inspecting and Marketing Account -
29 21955

30 For services and expenses related to the
31 agricultural business services program
32 (10901).

33 Personal service--regular (50100) ..................... 1,079,000
34 Temporary service (50200) ............................... 74,000
35 Holiday/overtime compensation (50300) .............. 15,000
36 Supplies and materials (57000) .......................... 1,404,000
37 Travel (54000) ............................................ 339,000
38 Contractual services (51000) ............................. 4,449,000
39 Equipment (56000) ....................................... 878,000
40 Fringe benefits (60000) .................................... 821,000
41 Indirect costs (58800) ..................................... 43,000

43 Program account subtotal ......................... 9,102,000

45 Fiduciary Funds
46 Agriculture Producers' Security Fund
### Agriculture Producers' Security Fund Account - 66001

For services and expenses of the agriculture producers' security fund account pursuant to article 20 of the agriculture and markets law. Notwithstanding any other provision of law to the contrary, this appropriation may be used to support the expenses of administering this fund up to the amount of the actual costs incurred for such purpose (10901).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>103,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>10,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>1,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>133,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>26,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>77,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>80,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>54,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>4,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>488,000</td>
</tr>
</tbody>
</table>

### Milk Producers' Security Fund

For services and expenses of the milk producers' security fund account pursuant to section 258-b of the agriculture and markets law. Notwithstanding any other provision of law to the contrary, this appropriation may be used to support the expenses of administering this fund up to the amount of the actual costs incurred for such purpose (10901).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>254,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>55,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>4,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>877,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>146,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>12,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,348,000</td>
</tr>
</tbody>
</table>

### CONSUMER FOOD SERVICES PROGRAM

Consumer Food Services Program ........................................ 38,361,000
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2022-23

For services and expenses related to the consumer food services program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (10910).

Personal service--regular (50100) .................. 14,566,000
Temporary service (50200) .......................... 302,000
Holiday/overtime compensation (50300) ............ 563,000
Supplies and materials (57000) ..................... 539,000
Travel (54000) ...................................... 240,000
Contractual services (51000) ........................ 2,885,000
Equipment (56000) ................................... 6,000

Program account subtotal .................. 19,101,000

For services and expenses related to federal health and human services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10910).

Personal service (50000) ....................... 1,372,000
Nonpersonal service (57050) ..................... 750,000
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Fringe benefits (60090)</td>
<td>860,000</td>
</tr>
<tr>
<td>2</td>
<td>Indirect costs (58850)</td>
<td>518,000</td>
</tr>
<tr>
<td></td>
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<td>------------</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>3,500,000</td>
</tr>
<tr>
<td>3</td>
<td></td>
<td>------------</td>
</tr>
<tr>
<td>4</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Federal USDA-Food and Nutrition Services Fund</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Food Monitoring Program Account - 25006</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>For services and expenses related to food</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>testing including suballocation to other state departments and agencies,</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>including but not limited to pesticide residue monitoring and microbiological data collection. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (11488).</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Personal service (50000)</td>
<td>2,375,000</td>
</tr>
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<td>11</td>
<td>Nonpersonal service (57050)</td>
<td>2,021,000</td>
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<tr>
<td>12</td>
<td>Fringe benefits (60090)</td>
<td>606,000</td>
</tr>
<tr>
<td>13</td>
<td>Indirect costs (58850)</td>
<td>51,000</td>
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<td>14</td>
<td></td>
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<tr>
<td>15</td>
<td>Program account subtotal</td>
<td>5,053,000</td>
</tr>
<tr>
<td>16</td>
<td></td>
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</tr>
<tr>
<td>17</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Clean Air Fund</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Consumer Food - Mobile Source Account - 21452</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>For services and expenses related to the consumer food services program (10910).</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>Contractual services (51000)</td>
<td>1,224,000</td>
</tr>
<tr>
<td>22</td>
<td></td>
<td>------------</td>
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<tr>
<td>23</td>
<td>Program account subtotal</td>
<td>1,224,000</td>
</tr>
<tr>
<td>24</td>
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<td>------------</td>
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<tr>
<td>25</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>Farm Products Inspection Account - 21948</td>
<td></td>
</tr>
</tbody>
</table>
For services and expenses related to the consumer food services program (10910).

- Personal service--regular (50100) .................. 899,000
- Temporary service (50200) .......................... 1,127,000
- Holiday/overtime compensation (50300) .......... 131,000
- Supplies and materials (57000) ................... 72,000
- Travel (54000) ................................. 221,000
- Contractual services (51000) ..................... 345,000
- Fringe benefits (60000) ........................ 1,404,000
- Indirect costs (58800) ........................... 73,000

Program account subtotal .......................... 4,272,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Motor Fuel Quality Account - 22149

For services and expenses related to the consumer food services program.
Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $150,000 of this appropriation to capital projects for motor fuel quality equipment (10910).

- Personal service--regular (50100) .................. 1,785,000
- Temporary service (50200) .......................... 6,000
- Holiday/overtime compensation (50300) .......... 5,000
- Supplies and materials (57000) ................... 148,000
- Travel (54000) ................................. 82,000
- Contractual services (51000) ..................... 1,222,000
- Equipment (56000) .............................. 97,000
- Fringe benefits (60000) ........................ 1,160,000
- Indirect costs (58800) ........................... 63,000

Program account subtotal .......................... 4,568,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Weights and Measures Account - 22150

For services and expenses related to the consumer food services program (10910).

- Personal service--regular (50100) .................. 221,000
- Temporary service (50200) .......................... 12,000
- Holiday/overtime compensation (50300) .......... 10,000
- Supplies and materials (57000) ................... 27,000
- Travel (54000) ................................. 35,000
**DEPARTMENT OF AGRICULTURE AND MARKETS**

**STATE OPERATIONS  2022-23**

<table>
<thead>
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<th>Description</th>
<th>Amount</th>
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<tr>
<td>Contractual services (51000)</td>
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<tr>
<td>Equipment (56000)</td>
<td>74,000</td>
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<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
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<td><strong>STATE FAIR PROGRAM</strong></td>
<td>28,782,000</td>
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**Enterprise Funds**

- State Exposition Special Account
- State Fair Account - 50051

For services and expenses related to the state fair program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any provision of law to the contrary, moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements, credits and deductions taken by contractors for fees associated with operating the state fairground facilities (10904).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
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<tr>
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<tr>
<td>Temporary service (50200)</td>
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<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
<td>13,180,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>50,000</td>
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</table>
DEPARTMENT OF AGRICULTURE AND MARKETS
STATE OPERATIONS - REAPPROPRIATIONS 2022-23

ADMINISTRATION PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ... 5,554,000 ..... (re. $2,245,000)
Temporary service (50200) ... 60,000 ................. (re. $36,000)
Holiday/overtime compensation (50300) ... 45,000 ...... (re. $43,000)
Supplies and materials (57000) ... 186,000 .......... (re. $166,000)
Travel (54000) ... 247,000 ......................... (re. $196,000)
Contractual services (51000) ... 1,974,000 ........ (re. $1,745,000)
Equipment (56000) ... 38,000 .................. (re. $38,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ... 5,785,000 .... (re. $541,000)
Temporary service (50200) ... 60,000 ................. (re. $24,000)
Holiday/overtime compensation (50300) ... 45,000 ...... (re. $55,000)
Supplies and materials (57000) ... 186,000 .......... (re. $13,000)
Travel (54000) ... 247,000 ......................... (re. $218,000)
Contractual services (51000) ... 1,974,000 ........ (re. $1,347,000)
Equipment (56000) ... 38,000 .................. (re. $38,000)

AGRICULTURAL BUSINESS SERVICES PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the agricultural business services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (10901).

Personal service--regular (50100) ... 11,520,000 .... (re. $5,338,000)
STATE OPERATIONS - REAPPROPRIATIONS 2022-23

Temporary service (50200) ... 598,000 ................. (re. $114,000)
Supplies and materials (57000) ... 637,000 ............ (re. $185,000)
Travel (54000) ... 175,000 ............................ (re. $142,000)
Contractual services (51000) ... 1,622,000 .......... (re. $1,387,000)
Equipment (56000) ... 19,000 ......................... (re. $19,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the agricultural business
services program.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2020-21 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (10901).
Personal service--regular (50100) ... 12,000,000 .... (re. $1,534,000)
Temporary service (50200) ... 598,000 .................. (re. $14,000)
Holiday/overtime compensation (50300) ... 60,000 ...... (re. $60,000)
Supplies and materials (57000) ... 637,000 ............ (re. $250,000)
Travel (54000) ... 175,000 ............................ (re. $130,000)
Contractual services (51000) ... 1,622,000 .......... (re. $1,383,000)
Equipment (56000) ... 19,000 ......................... (re. $19,000)

By chapter 50, section 1, of the laws of 2019:
For services, expenses and grants, including but not limited to
marketing, advertising, and retail operations to promote local agri-
tourism and New York produced food and beverage goods and products,
including but not limited to up to $125,000 for the city of Geneva,
and up to $200,000 for the Thousand Islands bridge authority,
provided that moneys hereby appropriated shall be available to the
program net of refunds, rebates, credits, and deductions taken by
contractors for fees associated with marketing advertising, and
retail operations to promote local agri-tourism and New York produced
food and beverage goods and products. All or a portion of this
appropriation may be suballocated to any department, agency, or
public authority (11419).
Contractual services (51000) ... 1,125,000 ............ (re. $732,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
section 1, of the laws of 2019:
For services, expenses and grants, including but not limited to
marketing, advertising, and retail operations to promote local agri-
tourism and New York produced food and beverage goods and products,
including but not limited to up to $125,000 for the city of Geneva,
and up to $150,000 for the Thousand Islands bridge authority,
provided that moneys hereby appropriated shall be available to the
program net of refunds, rebates, reimbursements and credits. All or
a portion of this appropriation may be suballocated to any depart-
ment, agency, or public authority (11419).
Contractual services (51000) ... 1,125,000 ............ (re. $367,000)

By chapter 50, section 1, of the laws of 1991:
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

Amount available for payment to the milk producers security fund consistent with and for the purposes set forth in paragraph (b) of subdivision 11 of section 258-b of the agriculture and markets law (10901) ... $6,500,000 .................. (re. $6,250,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25021

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to federal food and nutrition services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer between state operations and aid to localities and from/to appropriations for any prior or subsequent grant period within the same federal fund/program to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10911).
Personal service (50000) ... 762,000 .................. (re. $762,000)
Nonpersonal service (57050) ... 6,275,000 ............ (re. $6,275,000)
Fringe benefits (60090) ... 476,000 .................... (re. $476,000)
Indirect costs (58850) ... 1,290,000 .................. (re. $1,290,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to federal food and nutrition services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer between state operations and aid to localities and from/to appropriations for any prior or subsequent grant period within the same federal fund/program to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10911).
Personal service (50000) ... 762,000 .................. (re. $687,000)
Nonpersonal service (57050) ... 6,275,000 ............ (re. $5,214,000)
Fringe benefits (60090) ... 476,000 .................... (re. $451,000)
Indirect costs (58850) ... 1,290,000 .................. (re. $1,090,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to federal food and nutrition services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer between state operations and aid to localities and from/to appropriations for any prior or subsequent grant period within the same federal fund/program to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10911).
Personal service (50000) ... 762,000 .................. (re. $575,000)
Nonpersonal service (57050) ... 6,275,000 ........... (re. $2,631,000)
Fringe benefits (60090) ... 476,000 ................... (re. $368,000)
Indirect costs (58850) ... 1,290,000 ............... (re. $1,275,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to federal food and nutrition
services including suballocation to other state departments and
agencies. Notwithstanding section 51 of the state finance law and
any other provision of law to the contrary, the funds appropriated
herein may be increased or decreased by transfer between state oper-
ations and aid to localities and from/to appropriations for any
prior or subsequent grant period within the same federal
fund/program to accomplish the intent of this appropriation, as long
as such corresponding prior/subsequent grant periods within such
appropriations have been reappropriated as necessary (10911).

Personal service (50000) ... 762,000 .................. (re. $562,000)
Nonpersonal service (57050) ... 7,748,000 ........... (re. $2,916,000)
Fringe benefits (60090) ... 260,000 ................... (re. $138,000)
Indirect costs (58850) ... 33,000 ...................... (re. $17,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Miscellaneous Federal Operating Grants Account - 25006

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to federal operating grants includ-
ing suballocation to other state departments and agencies.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the funds appropriated herein may
be increased or decreased by transfer from/to appropriations for any
prior or subsequent grant period within the same federal
fund/program and between state operations and aid to localities to
accomplish the intent of this appropriation, as long as such corre-
sponding prior/subsequent grant periods within such appropriations
have been reappropriated as necessary (10912).

Personal service (50000) ... 1,135,000 .............. (re. $1,077,000)
Nonpersonal service (57050) ... 9,550,000 ........... (re. $9,517,000)
Fringe benefits (60090) ... 709,000 .................. (re. $673,000)
Indirect costs (58850) ... 1,722,000 ................ (re. $1,717,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to federal operating grants includ-
ing suballocation to other state departments and agencies.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the funds appropriated herein may
be increased or decreased by transfer from/to appropriations for any
prior or subsequent grant period within the same federal
fund/program and between state operations and aid to localities to
accomplish the intent of this appropriation, as long as such corre-
sponding prior/subsequent grant periods within such appropriations
have been reappropriated as necessary (10912).
DEPARTMENT OF AGRICULTURE AND MARKETS
STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1. Personal service (50000) ... 1,135,000 .................. (re. $657,000)
2. Nonpersonal service (57050) ... 9,550,000 ................ (re. $8,620,000)
3. Fringe benefits (60090) ... 709,000 ....................... (re. $422,000)
4. Indirect costs (58850) ... 1,722,000 ................... (re. $1,677,000)

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to federal operating grants including suballocation to other state departments and agencies.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10912).

1. Personal service (50000) ... 1,135,000 ................... (re. $1,017,000)
2. Nonpersonal service (57050) ... 11,544,000 .......... (re. $3,640,000)
3. Fringe benefits (60090) ... 387,000 .................... (re. $499,000)
4. Indirect costs (58850) ... 1,722,000 ................... (re. $1,568,000)

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to federal operating grants including suballocation to other state departments and agencies.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10912).

1. Personal service (50000) ... 1,135,000 ................... (re. $572,000)
2. Nonpersonal service (57050) ... 11,544,000 .......... (re. $3,640,000)
3. Fringe benefits (60090) ... 387,000 .................... (re. $499,000)
4. Indirect costs (58850) ... 50,000 ...................... (re. $43,000)

By chapter 50, section 1, of the laws of 2021:

For services and expenses related to the agricultural business services program (10901).

1. Contractual services (51000) ... 500,000 ............... (re. $500,000)

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to the agricultural business services program (10901).

1. Contractual Services (51000) ... 500,000 ............... (re. $500,000)

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to federal operating grants including suballocation to other state departments and agencies.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10912).

1. Personal service (50000) ... 1,135,000 ................... (re. $1,017,000)
2. Nonpersonal service (57050) ... 11,544,000 .......... (re. $3,640,000)
3. Fringe benefits (60090) ... 387,000 .................... (re. $499,000)
4. Indirect costs (58850) ... 1,722,000 ................... (re. $1,568,000)
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Miscellaneous Special Revenue Fund
2 Animal Population Control Account - 22118

By chapter 50, section 1, of the laws of 2021:
Notwithstanding any other provision of law to the contrary, the director of the budget is hereby authorized to transfer up to $1,000,000 to local assistance for the purpose of providing funding to a not-for-profit entity chosen to administer a state animal population control program pursuant to section 117-a of the agriculture and markets law, and for the purpose of providing funding to the city of New York equal to the amount of spay/neuter revenues remitted to this account from such city, as determined by the commissioner of agriculture and markets (10901).
Contractual services (51000) ... 1,000,000 ............ (re. $1,000,000)

By chapter 50, section 1, of the laws of 2020:
Notwithstanding any other provision of law to the contrary, the director of the budget is hereby authorized to transfer up to $1,000,000 to local assistance for the purpose of providing funding to a not-for-profit entity chosen to administer a state animal population control program pursuant to section 117-a of the agriculture and markets law, and for the purpose of providing funding to the city of New York equal to the amount of spay/neuter revenues remitted to this account from such city, as determined by the commissioner of agriculture and markets (10901).
Contractual services (51000) ... 1,000,000 ............ (re. $350,000)

By chapter 50, section 1, of the laws of 2019:
Notwithstanding any other provision of law to the contrary, the director of the budget is hereby authorized to transfer up to $1,000,000 to local assistance for the purpose of providing funding to a not-for-profit entity chosen to administer a state animal population control program pursuant to section 117-a of the agriculture and markets law, and for the purpose of providing funding to the city of New York equal to the amount of spay/neuter revenues remitted to this account from such city, as determined by the commissioner of agriculture and markets (10901).
Contractual services (51000) ... 1,000,000 ............ (re. $567,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Pet Dealer License Account - 22137

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the agricultural business services program (10901).
Personal service--regular (50100) ... 48,000 ............ (re. $36,000)
Supplies and materials (57000) ... 10,000 ............... (re. $10,000)
Travel (54000) ... 12,000 ............................ (re. $12,000)
Contractual services (51000) ... 12,000 .................. (re. $12,000)
Fringe benefits (60000) ... 31,000 ....................... (re. $24,000)
Indirect costs (58800) ... 2,000 ......................... (re. $2,000)
By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the agricultural business
services program (10901).

Personal service--regular (50100) ... 50,000 ............ (re. $33,000)
Supplies and materials (57000) ... 10,000 .............. (re. $10,000)
Travel (54000) ... 12,000 .............................. (re. $12,000)
Contractual services (51000) ... 12,000 ................ (re. $12,000)
Fringe benefits (60000) ... 31,000 ........................ (re. $21,000)
Indirect costs (58800) ... 2,000 .......................... (re. $2,000)

Special Revenue Funds - Other
Plant Industry Account - 22029

By chapter 50, section 1, of the laws of 2021:
For services and expenses including liabilities incurred prior to
April 1, 2021 (10901).

Personal service--regular (50100) ... 792,000 .......... (re. $792,000)
Temporary service (50200) ... 7,000 ...................... (re. $7,000)
Holiday/overtime compensation (50300) ... 6,000 ........ (re. $6,000)
Supplies and materials (57000) ... 145,000 ............ (re. $145,000)
Travel (54000) ... 70,000 .............................. (re. $70,000)
Contractual services (51000) ... 322,000 .............. (re. $322,000)
Equipment (56000) ... 6,000 ............................. (re. $6,000)
Fringe benefits (60000) ... 486,000 ................... (re. $486,000)
Indirect costs (58800) ... 28,000 .......................... (re. $28,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses including liabilities incurred prior to
April 1, 2020.
Notwithstanding any other provision of law, the money hereby appropri-
ated may be increased or decreased by interchange, transfer or
suballocation between these appropriated amounts and appropriations
of any department, agency or public authority for expenditures
incurred in the operation of this program with the approval of the
director of the budget, who shall file such approval with the
department of audit and control and copies thereof with the chairman
of the senate finance committee and the chairman of the assembly
ways and means committee (10901).

Personal service--regular (50100) ... 824,000 .......... (re. $330,000)
Temporary service (50200) ... 7,000 ...................... (re. $7,000)
Holiday/overttime compensation (50300) ... 6,000 ........ (re. $2,000)
Supplies and materials (57000) ... 145,000 ............ (re. $145,000)
Travel (54000) ... 70,000 .............................. (re. $70,000)
Contractual services (51000) ... 322,000 .............. (re. $317,000)
Equipment (56000) ... 6,000 ............................. (re. $6,000)
Fringe benefits (60000) ... 486,000 ................... (re. $177,000)
Indirect costs (58800) ... 28,000 .......................... (re. $14,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Special Agricultural Inspecting and Marketing Account - 21955
By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the agricultural business services program (10901).

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<tr>
<th>Item</th>
<th>Budget 2021</th>
<th>Reappropriated Budget 2021</th>
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<tr>
<td>Personal service--regular (50100)</td>
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<td>(re. $658,000)</td>
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<tr>
<td>Temporary service (50200)</td>
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<td>(re. $72,000)</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>15,000</td>
<td>(re. $15,000)</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,404,000</td>
<td>(re. $1,395,000)</td>
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<tr>
<td>Travel (54000)</td>
<td>339,000</td>
<td>(re. $332,000)</td>
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<tr>
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<td>4,449,000</td>
<td>(re. $4,448,000)</td>
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<tr>
<td>Equipment (56000)</td>
<td>878,000</td>
<td>(re. $721,000)</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>788,000</td>
<td>(re. $564,000)</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>41,000</td>
<td>(re. $29,000)</td>
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</tbody>
</table>

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the agricultural business services program (10901).

<table>
<thead>
<tr>
<th>Item</th>
<th>Budget 2020</th>
<th>Reappropriated Budget 2020</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,145,000</td>
<td>(re. $874,000)</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>72,000</td>
<td>(re. $72,000)</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>15,000</td>
<td>(re. $15,000)</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,404,000</td>
<td>(re. $1,396,000)</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>339,000</td>
<td>(re. $333,000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>4,449,000</td>
<td>(re. $4,449,000)</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>878,000</td>
<td>(re. $778,000)</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>788,000</td>
<td>(re. $624,000)</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>41,000</td>
<td>(re. $32,000)</td>
</tr>
</tbody>
</table>

CONSUMER FOOD SERVICES PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the consumer food services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (10910).

<table>
<thead>
<tr>
<th>Item</th>
<th>Budget 2021</th>
<th>Reappropriated Budget 2021</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>12,813,000</td>
<td>(re. $7,519,000)</td>
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<tr>
<td>Temporary service (50200)</td>
<td>296,000</td>
<td>(re. $169,000)</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>552,000</td>
<td>(re. $537,000)</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>539,000</td>
<td>(re. $249,000)</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>240,000</td>
<td>(re. $155,000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>2,885,000</td>
<td>(re. $2,878,000)</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>6,000</td>
<td>(re. $6,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the consumer food services program.
STATE OPERATIONS - REAPPROPRIATIONS 2022-23

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (10910).

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the consumer food services program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (10910).

Contractual services (51000) ... 2,885,000 ........ (re. $1,636,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25125

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to federal health and human services including suballocation to other state departments and agencies.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10910).

Personal service (50000) ... 1,122,000 ............. (re. $1,058,000)
Nonpersonal service (57050) ... 750,000 ............. (re. $707,000)
Fringe benefits (60090) ... 700,000 ................. (re. $660,000)
Indirect costs (58850) ... 428,000 ................. (re. $423,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to federal health and human services including suballocation to other state departments and agencies.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS – REAPPROPRIATIONS 2022-23

prior or subsequent grant period within the same federal fund/
program and between state operations and aid to localities to accom-
plish the intent of this appropriation, as long as such correspond-
ing prior/subsequent grant periods within such appropriations have
been reappropriated as necessary (10910).

Personal service (50000) ... 1,122,000 ................ (re. $35,000)
Nonpersonal service (57050) ... 750,000 ............... (re. $82,000)
Fringe benefits (60090) ... 700,000 ................... (re. $183,000)
Indirect costs (58850) ... 428,000 .................... (re. $284,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to federal health and human services
including suballocation to other state departments and agencies.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the funds appropriated herein may
be increased or decreased by transfer from/to appropriations for any
prior or subsequent grant period within the same federal fund/
program and between state operations and aid to localities to accom-
plish the intent of this appropriation, as long as such correspond-
ing prior/subsequent grant periods within such appropriations have
been reappropriated as necessary (10910).

Personal service (50000) ... 1,122,000 ................ (re. $323,000)
Nonpersonal service (57050) ... 750,000 ............... (re. $125,000)
Fringe benefits (60090) ... 700,000 ................... (re. $224,000)
Indirect costs (58850) ... 428,000 .................... (re. $362,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to federal health and human services
including suballocation to other state departments and agencies.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the funds appropriated herein may
be increased or decreased by transfer from/to appropriations for any
prior or subsequent grant period within the same federal fund/
program and between state operations and aid to localities to accom-
plish the intent of this appropriation, as long as such correspond-
ing prior/subsequent grant periods within such appropriations have
been reappropriated as necessary (10910).

Personal service (50000) ... 1,122,000 ................ (re. $379,000)
Nonpersonal service (57050) ... 1,517,000 ............. (re. $586,000)
Fringe benefits (60090) ... 327,000 ................... (re. $122,000)
Indirect costs (58850) ... 34,000 ...................... (re. $18,000)

Special Revenue Funds – Federal
Federal USDA-Food and Nutrition Services Fund
Food Monitoring Program Account – 25006

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to food testing including suballo-
cation to other state departments and agencies, including but not
limited to pesticide residue monitoring and microbiological data
collection. Notwithstanding section 51 of the state finance law and
any other provision of law to the contrary, the funds appropriated
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

herein may be increased or decreased by transfer from/to appropri-
ations for any prior or subsequent grant period within the same
federal fund/program and between state operations and aid to locali-
ties to accomplish the intent of this appropriation, as long as such
corresponding prior/subsequent grant periods within such appropri-
ations have been reappropriated as necessary (11488).

Personal service (50000) ... 2,375,000 ................. (re. $2,375,000)
Nonpersonal service (57050) ... 2,021,000 .............. (re. $2,021,000)
Fringe benefits (60090) ... 606,000 ...................... (re. $606,000)
Indirect costs (58850) ... 51,000 ......................... (re. $51,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to food testing including suballo-
cation to other state departments and agencies, including but not
limited to pesticide residue monitoring and microbiological data
collection. Notwithstanding section 51 of the state finance law and
any other provision of law to the contrary, the funds appropriated
herein may be increased or decreased by transfer from/to appropri-
ations for any prior or subsequent grant period within the same
federal fund/program and between state operations and aid to locali-
ties to accomplish the intent of this appropriation, as long as such
corresponding prior/subsequent grant periods within such appropri-
ations have been reappropriated as necessary (11488).

Personal service (50000) ... 2,375,000 ................. (re. $2,207,000)
Nonpersonal service (57050) ... 2,021,000 .............. (re. $1,801,000)
Fringe benefits (60090) ... 606,000 ...................... (re. $502,000)
Indirect costs (58850) ... 51,000 ......................... (re. $36,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to food testing including suballo-
cation to other state departments and agencies, including but not
limited to pesticide residue monitoring and microbiological data
collection. Notwithstanding section 51 of the state finance law and
any other provision of law to the contrary, the funds appropriated
herein may be increased or decreased by transfer from/to appropri-
ations for any prior or subsequent grant period within the same
federal fund/program and between state operations and aid to locali-
ties to accomplish the intent of this appropriation, as long as such
corresponding prior/subsequent grant periods within such appropri-
ations have been reappropriated as necessary (11488).

Personal service (50000) ... 2,375,000 ................. (re. $1,516,000)
Nonpersonal service (57050) ... 2,021,000 .............. (re. $1,618,000)
Fringe benefits (60090) ... 606,000 ...................... (re. $62,000)
Indirect costs (58850) ... 51,000 ......................... (re. $16,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to food testing including suballo-
cation to other state departments and agencies, including but not
limited to pesticide residue monitoring and microbiological data
collection. Notwithstanding section 51 of the state finance law and
any other provision of law to the contrary, the funds appropriated
herein may be increased or decreased by transfer from/to appropri-
DEPARTMENT OF AGRICULTURE AND MARKETS
STATE OPERATIONS - REAPPROPRIATIONS 2022-23

ations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (11488).

Personal service (50000) ... 2,375,000 ............... (re. $1,755,000)
Nonpersonal service (57050) ... 2,021,000 ............... (re. $1,315,000)
Fringe benefits (60090) ... 606,000 .................... (re. $303,000)
Indirect costs (58850) ... 51,000 ....................... (re. $13,000)

Special Revenue Funds - Other
Clean Air Fund
Consumer Food - Mobile Source Account - 21452

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the consumer food services program (10910).
Contractual services (51000) ... 1,224,000 ............ (re. $1,224,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the consumer food services program (10910).
Contractual services (51000) ... 1,224,000 ............... (re. $953,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Farm Products Inspection Account - 21948

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the consumer food services program (10910).
Personal service--regular (50100) ... 842,000 .......... (re. $308,000)
Temporary service (50200) ... 1,105,000 ............... (re. $1,058,000)
Holiday/overtime compensation (50300) ... 128,000 ..... (re. $118,000)
Supplies and materials (57000) ... 72,000 ............... (re. $72,000)
Travel (54000) ... 221,000 ......................... (re. $200,000)
Contractual services (51000) ... 345,000 ............... (re. $337,000)
Fringe benefits (60000) ... 1,348,000 .................. (re. $1,282,000)
Indirect costs (58800) ... 70,000 ....................... (re. $70,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the consumer food services program (10910).
Personal service--regular (50100) ... 877,000 .......... (re. $135,000)
Temporary service (50200) ... 1,105,000 ............... (re. $989,000)
Holiday/overtime compensation (50300) ... 128,000 ..... (re. $113,000)
Supplies and materials (57000) ... 72,000 ............... (re. $70,000)
Travel (54000) ... 221,000 ......................... (re. $193,000)
Contractual services (51000) ... 345,000 ............... (re. $325,000)
Fringe benefits (60000) ... 1,348,000 .................. (re. $1,235,000)
Indirect costs (58800) ... 70,000 ....................... (re. $70,000)
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 Motor Fuel Quality Account - 22149

4 By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the consumer food services program.
Notwithstanding any other provision of law, the director of the budget
is hereby authorized to transfer up to $150,000 of this appropriation to capital projects for motor fuel quality equipment (10910).

5 Personal service--regular (50100) ... 1,671,000 ...... (re. $1,092,000)
6 Temporary service (50200) ... 6,000 ....................... (re. $6,000)
7 Holiday/overtime compensation (50300) ... 5,000 ........ (re. $3,000)
8 Supplies and materials (57000) ... 148,000 ............ (re. $136,000)
9 Travel (54000) ... 82,000 .......................... (re. $78,000)
10 Contractual services (51000) ... 1,222,000 ............ (re. $1,220,000)
11 Fringe benefits (60000) ... 1,114,000 ................. (re. $789,000)
12 Indirect costs (58800) ... 61,000 ....................... (re. $47,000)

19 By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the consumer food services program.
Notwithstanding any other provision of law, the director of the budget
is hereby authorized to transfer up to $150,000 of this appropriation to capital projects for motor fuel quality equipment (10910).

20 Personal service--regular (50100) ... 1,740,000 ...... (re. $536,000)
21 Temporary service (50200) ... 6,000 ....................... (re. $2,000)
22 Holiday/overtime compensation (50300) ... 5,000 ........ (re. $1,000)
23 Supplies and materials (57000) ... 148,000 ............ (re. $143,000)
24 Travel (54000) ... 82,000 .......................... (re. $82,000)
25 Contractual services (51000) ... 1,222,000 ............ (re. $597,000)
26 Equipment (56000) ... 97,000 ........................ (re. $97,000)
27 Indirect costs (58800) ... 61,000 ....................... (re. $28,000)

34 By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the consumer food services program.
Notwithstanding any other provision of law, the director of the budget
is hereby authorized to transfer up to $150,000 of this appropriation to capital projects for motor fuel quality equipment (10910).

35 Contractual services (51000) ... 1,222,000 ............ (re. $749,000)

41 Special Revenue Funds - Other
42 Miscellaneous Special Revenue Fund
43 Weights and Measures Account - 22150

44 By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the consumer food services program (10910).

45 Personal service--regular (50100) ... 207,000 ........ (re. $175,000)
By chapter 50, section 1, of the laws of 2020:

For services and expenses related to the consumer food services program (10910).

By chapter 50, section 1, of the laws of 2021:

For services and expenses related to the state fair program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any provision of law to the contrary, moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements, credits and deductions taken by contractors for fees associated with operating the state fairground facilities (10904).

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to the state fair program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any provision of law to the contrary, moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements, credits and deductions taken by contractors for fees associated with operating the state fairground facilities (10904).

Personal service--regular (50100) ... 4,532,000 ..... (re. $3,741,000)
Temporary service (50200) ... 4,600,000 ............ (re. $3,658,000)
Holiday/overtime compensation (50300) ... 481,000 ..... (re. $460,000)
Supplies and materials (57000) ... 3,467,000 ....... (re. $2,694,000)
Travel (54000) ... 320,000 ......................... (re. $317,000)
Contractual services (51000) ... 13,180,000 ....... (re. $10,041,000)
Equipment (56000) ... 50,000 ..................... (re. $50,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the state fair program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Notwithstanding any other provision of law to the contrary, moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits (10904).

Personal service--regular (50100) ... 3,287,000 .... (re. $721,000)
Temporary service (50200) ... 3,100,000 ............ (re. $138,000)
Holiday/overtime compensation (50300) ... 381,000 ..... (re. $60,000)
Supplies and materials (57000) ... 1,620,000 ....... (re. $613,000)
Travel (54000) ... 320,000 ......................... (re. $124,000)
Contractual services (51000) ... 10,200,000 ....... (re. $5,332,000)
Equipment (56000) ... 50,000 ..................... (re. $33,000)
Fringe benefits (60000) ... 2,165,000 ............. (re. $1,962,000)
Indirect costs (58800) ... 138,000 .................. (re. $129,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the state fair program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Notwithstanding any other provision of law to the contrary, moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits (10904).
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STATE OPERATIONS - REAPPROPRIATIONS  2022-23

1 Personal service--regular (50100) ... 3,287,000 ..... (re. $1,726,000)
2 Temporary service (50200) ... 3,100,000 ................ (re. $163,000)
3 Holiday/overtime compensation (50300) ... 381,000 ..... (re. $95,000)
4 Supplies and materials (57000) ... 1,620,000 ............ (re. $3,000)
5 Travel (54000) ... 320,000 ............................... (re. $101,000)
6 Contractual services (51000) ... 10,200,000 ............ (re. $1,263,000)
7 Equipment (56000) ... 50,000 ............................ (re. $50,000)
8 Fringe benefits (60000) ... 2,165,000 .................... (re. $2,165,000)
9 Indirect costs (58800) ... 138,000 ....................... (re. $138,000)

10 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
     section 1, of the laws of 2019:
11   For services and expenses related to the state fair program.
12   Notwithstanding any other provision of law to the contrary, the OGS
13     Interchange and Transfer Authority, and the IT Interchange and
14     Transfer Authority as defined in the 2017-18 state fiscal year state
15     operations appropriation for the budget division program of the
16     division of the budget, are deemed fully incorporated herein and a
17     part of this appropriation as if fully stated.
18   Notwithstanding any other provision of law to the contrary, moneys
19     hereby appropriated shall be available to the program net of
20     refunds, rebates, reimbursements and credits (10904).
21 Personal service--regular (50100) ... 3,287,000 ..... (re. $1,509,000)
22 Temporary service (50200) ... 3,100,000 ................ (re. $754,000)
23 Holiday/overtime compensation (50300) ... 381,000 ..... (re. $108,000)
24 Supplies and materials (57000) ... 1,620,000 ........... (re. $34,000)
25 Travel (54000) ... 320,000 ............................ (re. $117,000)
26 Contractual services (51000) ... 10,200,000 ............ (re. $672,000)
27 Equipment (56000) ... 50,000 ............................ (re. $47,000)
28 Fringe benefits (60000) ... 2,165,000 .................... (re. $2,165,000)
29 Indirect costs (58800) ... 138,000 ....................... (re. $131,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>15,711,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>46,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>61,711,000</td>
</tr>
</tbody>
</table>

SCHEDULE

Administration Program .................................. 2,901,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ........... 1,417,000
Temporary service (50200) ......................... 5,000
Holiday/overtime compensation (50300) .......... 10,000
Supplies and materials (57000) .................. 176,000
Travel (54000) .................................... 27,000
Contractual services (51000) .................... 1,214,000
Equipment (56000) ................................ 52,000

Cannabis Management Program .......................... 46,000,000

Special Revenue Funds - Other
New York State Cannabis Revenue Fund
New York State Cannabis Revenue Account - 24800

For services and expenses of the office of cannabis management, created pursuant to chapter 92 of the laws of 2021, including but not limited to, costs incurred to expand and enhance drug recognition expert
training programs and technologies
utilized in the process of maintaining
road safety and costs incurred for
advanced roadside impaired driving
enforcement training.
Notwithstanding any other provision of law,
the money hereby appropriated may be
increased or decreased by interchange,
transfer or suballocation between these
appropriated amounts and appropriations of
any department, agency or public authority
for expenditures incurred in the operation
of this program with the approval of the
director of the budget, who shall file
such approval with the department of audit
and control and copies thereof with the
chairman of the senate finance committee
and the chairman of the assembly ways and
means committee.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange
and Transfer Authority as defined in the
2022–23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (11509).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>9,072,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>7,523,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>60,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>8,532,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>1,995,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>5,779,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>288,000</td>
</tr>
</tbody>
</table>

Total amount available ................. 33,249,000

For services and expenses of Cornell university,
including but not limited to, workforce development and education for the hemp industry, including the extraction of cannabidiol; and the research and development for the growth of hemp and varietal development.
Notwithstanding any other provision of law,
the money hereby appropriated may be
increased or decreased by interchange,
transfer or suballocation between these
appropriated amounts and appropriations of any department, agency or public authority for expenditures incurred in the operation of this program with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services (51000) ..................... 1,000,000

Program account subtotal ....................... 34,249,000

Special Revenue Funds - Other
Medical Cannabis Fund
Medical Cannabis Health Operations and Oversight Account

For services and expenses related to chapter 90 of the laws of 2014, establishing the medical marihuana program.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority for expenditures incurred in the operation of this program with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the
ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2022-23

1  2022-23 state fiscal year state operations
2  appropriation for the budget division
3  program of the division of the budget, are
4  deemed fully incorporated herein and a
5  part of this appropriation as if fully
6  stated (11510).

7  Personal service--regular (50100) ................ 4,410,000
8  Supplies and materials (57000) .................... 102,000
9  Travel (54000) ..................................... 31,000
10  Contractual services (51000) .................... 4,277,000
11  Equipment (56000) ................................ 171,000
12  Fringe benefits (60000) .......................... 2,693,000
13  Indirect costs (58800) ........................... 67,000
    --------------
14  Program account subtotal ...................... 11,751,000
    --------------
15  COMPLIANCE PROGRAM .............................. 5,824,000
    --------------
16  General Fund
17  State Purposes Account - 10050
18  For services and expenses related to the
19  compliance program.
20  Notwithstanding any other provision of law
21  to the contrary, the OGS Interchange and
22  Transfer Authority, and the IT Interchange
23  and Transfer Authority as defined in the
24  2022-23 state fiscal year state operations
25  appropriation for the budget division
26  program of the division of the budget, are
27  deemed fully incorporated herein and a
28  part of this appropriation as if fully
29  stated (11504).
30  Personal service--regular (50100) ............... 3,964,000
31  Temporary service (50200) ........................ 800,000
32  Holiday/overtime compensation (50300) .......... 15,000
33  Supplies and materials (57000) ................... 108,000
34  Travel (54000) ..................................... 32,000
35  Contractual services (51000) ................. 732,000
36  Equipment (56000) ................................ 173,000
    --------------
37  LICENSING AND WHOLESALER SERVICES PROGRAM ................ 6,986,000
38  General Fund
39  State Purposes Account - 10050
For services and expenses related to the licensing and wholesaler services program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (11505).

<table>
<thead>
<tr>
<th>Description</th>
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<tbody>
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<td>Temporary service (50200)</td>
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<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
<td>20,000</td>
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<td>Contractual services (51000)</td>
<td>1,848,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>55,000</td>
</tr>
</tbody>
</table>

---
CANNABIS MANAGEMENT PROGRAM

Special Revenue Funds - Other
Dedicated Miscellaneous Special Revenue Account
New York State Cannabis Revenue Fund Account - 24800

The appropriation made by chapter 50, section 1, of the laws of 2021, is hereby amended and reappropriated to read:

For services and expenses of the office of cannabis management, created pursuant to [●] chapter 92 of the laws of 2021, including, but not limited to, costs incurred to expand and enhance drug recognition expert training programs and technologies utilized in the process of maintaining road safety and costs incurred for advanced roadside impaired driving enforcement training.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority for expenditures incurred in the operation of this program with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (11509).

Personal service--regular (50100) ... 9,072,000 ...... (re. $9,033,000)
Supplies and materials (57000) ... 7,523,000 ........ (re. $7,523,000)
Travel (54000) ... 60,000 .............................. (re. $60,000)
Contractual services (51000) ... 8,532,000 .......... (re. $8,532,000)
Equipment (56000) ... 1,995,000 ..................... (re. $1,995,000)
Fringe benefits (60000) ... 5,779,000 .................. (re. $5,769,000)
Indirect costs (58800) ... 288,000 ..................... (re. $288,000)

For services and expenses of Cornell university, including but not limited to, workforce development and education for the hemp industry, including the extraction of cannabidiol; and the research and development for the growth of hemp and varietal development.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority for expenditures incurred in the operation of this program with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (11509).
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (11511).
Contractual services ... 1,000,000 .................. (re. $1,000,000)

Special Revenue Funds - Other
Medical [Marihuana Trust] Cannabis Fund
Medical Cannabis Health [Operation] Operations and Oversight Account -
23755

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to chapter 90 of the laws of 2014,
establishing the medical marihuana program.

Notwithstanding any other provision of law, the money hereby appropri-
ated may be increased or decreased by interchange, transfer or
suballocation between these appropriated amounts and appropriations
of any department, agency or public authority for expenditures
incurred in the operation of this program with the approval of the
director of the budget, who shall file such approval with the
department of audit and control and copies thereof with the chairman
of the senate finance committee and the chairman of the assembly
ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2021-22 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (11510).

Personal service--regular (50100) ... 4,410,000 ..... (re. $3,877,000)
Supplies and materials (57000) ... 102,000 .......... (re. $102,000)
Travel (54000) ... 31,000 ......................... (re. $29,000)
Contractual services (51000) ... 4,277,000 .......... (re. $3,707,000)
Equipment (56000) ... 171,000 ....................... (re. $171,000)
Fringe benefits (60000) ... 2,693,000 ............... (re. $2,430,000)
Indirect costs (58800) ... 67,000 ...................... (re. $57,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>4,780,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>400,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>5,180,000</td>
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<td>350,000</td>
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**SCHEDULE**

**ADMINISTRATION PROGRAM**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tr>
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<td>Contractual services (51000)</td>
<td>1,508,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>54,000</td>
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<tr>
<td>Program account subtotal</td>
<td>4,780,000</td>
</tr>
</tbody>
</table>

**Special Revenue Funds - Federal**

**Federal Miscellaneous Operating Grants Fund**

**Council on the Arts Account - 25376**

For administration of programs funded from the national endowment for the arts federal grant award (81001).

Nonpersonal service (57050) 400,000
COUNCIL ON THE ARTS

STATE OPERATIONS 2022-23

1 Program account subtotal ..................... 400,000
2

-------------
ADMINISTRATION PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Council on the Arts Account - 25376

By chapter 50, section 1, of the laws of 2021:
For administration of programs funded from the national endowment for the arts federal grant award (81001).
Nonpersonal service (57050) ... 100,000 ............... (re. $100,000)

By chapter 50, section 1, of the laws of 2020:
For administration of programs funded from the national endowment for the arts federal grant award (81001).
Nonpersonal service (57050) ... 100,000 ............... (re. $100,000)

By chapter 50, section 1, of the laws of 2019:
For administration of programs funded from the national endowment for the arts federal grant award (81001).
Nonpersonal service (57050) ... 100,000 ............... (re. $50,000)

By chapter 50, section 1, of the laws of 2018:
For administration of programs funded from the national endowment for the arts federal grant award (81001).
Nonpersonal service (57050) ... 100,000 ............... (re. $100,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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</thead>
<tbody>
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<td>General Fund</td>
<td>153,081,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>26,924,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>71,212,000</td>
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<tr>
<td>Fiduciary Funds</td>
<td>205,180,000</td>
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<tr>
<td>---------------------------</td>
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<tr>
<td>All Funds</td>
<td>456,397,000</td>
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</table>

SCHEDULE

AUDIT AND CONTROL PROGRAM ................................. 153,200,000

General Fund
State Purposes Account - 10050

For services and expenses related to the audit and control program.
A portion of this appropriation must be used for services and expenses related to the achieving a better life experience program. The total amount used for such purpose must be at least $394,000.
A portion of this appropriation must be used to conduct audits of preschool special education programs as required by chapter 545 of the laws of 2013. The total amount used for such purpose must be at least $2,000,000 higher than the amount dedicated to this purpose during the 2013-14 fiscal year.
Up to $780,000 of this appropriation shall be made available for homeless shelter audits.
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget (12714).

Personal service--regular (50100) ............ 122,035,000
Temporary service (50200) ....................... 922,000
Holiday/overtime compensation (50300) .......... 155,000
Supplies and materials (57000) ............... 2,091,000
Travel (54000) ............................. 2,845,000
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<td>Contractual services (51000)</td>
<td>23,510,000</td>
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<td>Equipment (56000)</td>
<td>1,523,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>153,081,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Combined Expendable Trust Fund</td>
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</tr>
<tr>
<td>Grants Account - 20100</td>
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<tr>
<td>For services and expenses related to the state and local accountability program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget (12714).</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>119,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>119,000</td>
</tr>
<tr>
<td>CHIEF INFORMATION OFFICE PROGRAM</td>
<td>61,039,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td></td>
</tr>
<tr>
<td>Audit and Control Revolving Account</td>
<td></td>
</tr>
<tr>
<td>CIO Information Technology Centralized Services Account</td>
<td>- 55252</td>
</tr>
<tr>
<td>For services and expenses related to the chief information office program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget (12716).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>13,116,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>73,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>72,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>533,000</td>
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<td>Travel (54000)</td>
<td>11,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>27,961,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>5,400,000</td>
</tr>
<tr>
<td>Item</td>
<td>Amount</td>
</tr>
<tr>
<td>----------------------------------------------------------------------</td>
<td>-----------</td>
</tr>
<tr>
<td>1  Fringe benefits (60000)</td>
<td>13,217,000</td>
</tr>
<tr>
<td>2  Indirect costs (58800)</td>
<td>656,000</td>
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<tr>
<td>4  COLLEGE CHOICE TUITION SAVINGS PROGRAM</td>
<td>1,500,000</td>
</tr>
<tr>
<td>6  Fiduciary Funds</td>
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<tr>
<td>7  College Savings Trust Fund</td>
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</tr>
<tr>
<td>8  College Savings Account - 22022</td>
<td></td>
</tr>
<tr>
<td>9  For services and expenses related to the college choice tuition</td>
<td></td>
</tr>
<tr>
<td>10  savings program.</td>
<td></td>
</tr>
<tr>
<td>11  Notwithstanding any law to the contrary, the amounts herein</td>
<td></td>
</tr>
<tr>
<td>12  appropriated may be interchanged or transferred without limit to</td>
<td></td>
</tr>
<tr>
<td>13  any other appropriation in any other program or fund within the</td>
<td></td>
</tr>
<tr>
<td>14  department of audit and control or the Higher Education Services</td>
<td></td>
</tr>
<tr>
<td>15  Corporation, with the approval of the director of the budget</td>
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<tr>
<td>19  Personal service--regular (50100)</td>
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<tr>
<td>20  Holiday/overtime compensation (50300)</td>
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<td>21  Supplies and materials (57000)</td>
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<td>22  Travel (54000)</td>
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<td>25  Fringe benefits (60000)</td>
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<td>26  Indirect costs (58800)</td>
<td>19,000</td>
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<td>28  EXECUTIVE DIRECTION PROGRAM</td>
<td>2,948,000</td>
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<td>30  Internal Service Funds</td>
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<tr>
<td>31  Audit and Control Revolving Account</td>
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<td>32  Executive Direction Internal Audit Account - 55251</td>
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<tr>
<td>42  Personal service--regular (50100)</td>
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<tr>
<td>43  Holiday/overtime compensation (50300)</td>
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</tr>
<tr>
<td>44  Supplies and materials (57000)</td>
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DEPARTMENT OF AUDIT AND CONTROL
STATE OPERATIONS  2022-23

1  Travel (54000) ..................................... 8,000
2  Contractual services (51000) ...................... 165,000
3  Equipment (56000) .................................. 1,000
4  Fringe benefits (60000) ........................ 1,058,000
5  Indirect costs (58800) ......................... 57,000

NEW YORK ENVIRONMENTAL PROTECTION AND SPILL COMPENSATION
6  ADMINISTRATION PROGRAM ..................................... 1,175,000

7  Special Revenue Funds - Other
8  Environmental Protection and Oil Spill Compensation Fund
9  Department of Audit and Control Account - 21201

10 For services and expenses related to the New
11 York environmental protection and spill
12 compensation administration program.
13 Notwithstanding any law to the contrary, the
14 amounts herein appropriated may be inter-
15 changed or transferred without limit to
16 any other appropriation in any other
17 program or fund within the department of
18 audit and control, with the approval of
19 the director of the budget (12718).

20 Personal service--regular (50100) ............... 639,000
21 Temporary service (50200) ........................ 26,000
22 Holiday/overtime compensation (50300) .......... 2,000
23 Supplies and materials (57000) .................... 5,000
24 Travel (54000) ...................................... 3,000
25 Contractual services (51000) ..................... 50,000
26 Fringe benefits (60000) .......................... 427,000
27 Indirect costs (58800) ......................... 23,000

OFFICE OF THE STATE DEPUTY COMPTROLLER FOR NEW YORK CITY...... 4,848,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Financial Oversight Account - 22039

For services and expenses related to the
office of the state deputy comptroller for
New York city.
Notwithstanding any law to the contrary, the
amounts herein appropriated may be inter-
changed or transferred without limit to
any other appropriation in any other
program or fund within the department of
DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS  2022-23

1 audit and control, with the approval of
2 the director of the budget (12719).

3 Personal service--regular (50100) ............... 2,861,000
4 Temporary service (50200) ......................... 15,000
5 Holiday/overtime compensation (50300) ........... 1,000
6 Supplies and materials (57000) ................... 31,000
7 Travel (54000) ................................... 4,000
8 Contractual services (51000) ....................... 70,000
9 Equipment (56000) .................................. 20,000
10 Fringe benefits (60000) .......................... 1,769,000
11 Indirect costs (58800) ......................... 77,000
12
13 RETIREMENT SERVICES PROGRAM ...................... 203,680,000
14
15 Fiduciary Funds
16 Common Retirement Fund
17 Common Retirement Fund Account - 65000

18 For services and expenses related to the
19 retirement services program (12721).

20 Personal service--regular (50100) ............... 92,855,000
21 Temporary service (50200) ......................... 377,000
22 Holiday/overtime compensation (50300) .......... 2,000,000
23 Supplies and materials (57000) .................... 2,550,000
24 Travel (54000) ................................... 930,000
25 Contractual services (51000) ...................... 52,135,000
26 Equipment (56000) ............................... 1,615,000
27 Fringe benefits (60000) .......................... 48,826,000
28 Indirect costs (58800) ......................... 2,392,000
29
30 STATE AND LOCAL ACCOUNTABILITY PROGRAM ............ 3,835,000
31
32 Internal Service Funds
33 Audit and Control Revolving Account
34 Executive Direction Internal Audit Account - 55251

35 For services and expenses related to the
36 state and local accountability program.
37 Notwithstanding any law to the contrary, the
38 amounts herein appropriated may be inter-
39 changed or transferred without limit to
40 any other appropriation in any other
41 program or fund within the department of
42 audit and control, with the approval of
43 the director of the budget (12720).
DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2022-23

1. Personal service--regular (50100) ............ 2,241,000
2. Temporary service (50200) .......................... 1,000
3. Contractual services (51000) ........................ 99,000
4. Fringe benefits (60000) ........................ 1,422,000
5. Indirect costs (58800) ............................. 72,000

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6. STATE OPERATIONS PROGRAM .......................... 24,172,000

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7. Special Revenue Funds - Other
8. Child Performers Protection Fund
9. Child Performers Protection Account - 20401

10. For services and expenses related to the state operations program.
11. Notwithstanding any law to the contrary, the amounts herein appropriated may be inter-
12. changed or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget.
13. Notwithstanding any other law to the contrary, for accounting services provided in connection with the administration of the child performer's holding fund created pursuant to section 99-k of the state finance law (81003).

14. Personal service--regular (50100) ............. 74,000
15. Fringe benefits (60000) .......................... 47,000
16. Indirect costs (58800) ............................ 3,000

--------------------

17. Program account subtotal ......................... 124,000

--------------------

18. Special Revenue Funds - Other
19. Miscellaneous Special Revenue Fund
20. Abandoned Property Audit Account - 21985

21. For services and expenses related to the state operations program.
22. Notwithstanding any law to the contrary, the amounts herein appropriated may be inter-
23. changed or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget (81003).
<table>
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<tr>
<th>Item</th>
<th>Amount</th>
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<td>13,206,000</td>
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<td>Temporary service (50200)</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>840,000</td>
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<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
<td>6,172,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>30,000</td>
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Program account subtotal: 20,658,000

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<tr>
<th>Item</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Internal Service Funds</td>
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<td>Agencies Internal Service Fund</td>
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<tr>
<td>Banking Services Account - 55057</td>
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<td>For services and expenses related to the state operations program.</td>
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<td>Notwithstanding any law to the contrary, the amounts herein</td>
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</tr>
<tr>
<td>appropriated may be interchanged or transferred without limit to</td>
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<tr>
<td>any other appropriation in any other program or fund within the</td>
<td></td>
</tr>
<tr>
<td>department of audit and control, with the approval of the director</td>
<td></td>
</tr>
<tr>
<td>of the budget (81003).</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,230,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>2,010,000</td>
</tr>
</tbody>
</table>

Program account subtotal: 3,240,000

---

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Internal Service Funds</td>
<td></td>
</tr>
<tr>
<td>Agencies Internal Service Fund</td>
<td></td>
</tr>
<tr>
<td>Statewide Training Account - 55068</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the state operations program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any law to the contrary, the amounts herein</td>
<td></td>
</tr>
<tr>
<td>appropriated may be interchanged or transferred without limit to</td>
<td></td>
</tr>
<tr>
<td>any other appropriation in any other program or fund within the</td>
<td></td>
</tr>
<tr>
<td>department of audit and control, with the approval of the director</td>
<td></td>
</tr>
<tr>
<td>of the budget (81003).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>91,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>56,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>3,000</td>
</tr>
</tbody>
</table>

Program account subtotal: 150,000
DIVISION OF THE BUDGET

STATE OPERATIONS  2022-23

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>33,788,000</td>
<td>11,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>15,283,000</td>
<td>0</td>
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<tr>
<td>Internal Service Funds</td>
<td>1,650,000</td>
<td>0</td>
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<tr>
<td>All Funds</td>
<td>50,721,000</td>
<td>11,000</td>
</tr>
</tbody>
</table>

SCHEDULE

BUDGET DIVISION PROGRAM .................................................. 49,221,000

General Fund
State Purposes Account - 10050

For services and expenses of the budget division program.

Notwithstanding any other provision of law to the contrary, and subject to the conditions set forth herein, for the purpose of planning, developing and/or implementing the consolidation of procurement, real estate and facility management, fleet management, business and financial services, administrative services, payroll administration, time and attendance, benefits administration and other transactional human resources functions, contract management, and grants management, the amounts appropriated for state operations may be (i) interchanged, (ii) transferred from this state operations appropriation within this agency to the office of general services, and/or (iii) suballocated to the office of general services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. With respect only to such interchanges, transfers and suballocations for the purpose of planning, developing and/or implementing the consolidation of procurement, real estate and facility management, fleet management, business and financial services, administrative services, payroll
administration, time and attendance, benefits administration and other transactional human resources functions, contract management, and grants management that exceed any interchange, transfer or suballocation authorized under any other provision of law, the amounts interchanged, transferred or suballocated may only be used for state operations and fringe benefits purposes. The foregoing interchange, transfer and suballocation authority is defined as the "OGS Interchange and Transfer Authority."

Notwithstanding any other provision of law to the contrary, and subject to the conditions set forth herein, for the purpose of planning, developing and/or implementing measures to reduce and eliminate duplicative, outdated, and inefficient information technology infrastructure and processes to achieve better, cost-effective, information technology services for state agencies, the amounts appropriated for state operations may be (i) interchanged, (ii) transferred from this state operations appropriation within this agency to any other state operations appropriations of any state department or agency, and/or (iii) suballocated to any state department or agency with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. With respect only to such interchanges, transfers and suballocations for the purpose of planning, developing and/or implementing the transformation of information technology services that exceed any interchange, transfer or sublocation authorized under any other provision of law, the amounts interchanged, transferred or suballocated may only be used for state operations and fringe benefits purposes. The foregoing interchange, transfer and suballocation authority is defined as the "IT Interchange and Transfer Authority (13603)."

Personal service--regular (50100) ............. 25,391,000
Temporary service (50200) ......................... 450,000
DIVISION OF THE BUDGET

STATE OPERATIONS 2022-23

1  Holiday/overtime compensation (50300) ............ 180,000
2  Supplies and materials (57000) .................. 180,000
3  Travel (54000) .................................. 167,000
4  Contractual services (51000) ................... 3,839,000
5  Equipment (56000) ................................ 270,000
6  Total amount available ............................ 30,477,000

For services and expenses related to membership dues in various organizations (13609).

12  Contractual services (51000) ..................... 274,000
13  For additional contractual services .............. 537,000
14  Program account subtotal ....................... 32,288,000

For services and expenses related to grants management, administration and management of federal funds, data analytics and strategy, performance management and procurement. Funds herein appropriated may be suballocated, subject to the approval of the director of the budget, to any state department, agency or public benefit corporation.

24  Personal service--regular (50100) ............... 900,000
25  Contractual services (51000) ................... 100,000
26  Program account subtotal ....................... 32,288,000

Special Revenue Funds - Other

29  Miscellaneous Special Revenue Fund
30  Revenue Arrearage Account - 22024

For services and expenses related to enterprise, administrative, intergovernmental, and technological services including those associated with the collection and maximization of overdue non-tax revenues owed to the state, including liabilities incurred in prior years. Funds herein appropriated may be suballocated, subject to the approval of the director of the budget, to any state department, agency or public benefit corporation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the
2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13603).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>3,155,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>54,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>6,961,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>946,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,410,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>114,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>12,650,000</strong></td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Systems and Technology Account - 22162</td>
<td></td>
</tr>
<tr>
<td>For services and expenses for the modifica-</td>
<td></td>
</tr>
<tr>
<td>tion of statewide personnel, accounting,</td>
<td></td>
</tr>
</tbody>
</table>
| financial management, budgeting and related information systems to accommodate the unique management and information needs of the division of the budget, including liabilities incurred in prior years. Funds herein appropriated may be suballocated, subject to the approval of the director of the budget, to any state department, agency or public benefit corporation. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13603).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,584,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>20,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>47,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>160,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>587,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>85,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>12,650,000</strong></td>
</tr>
</tbody>
</table>
DIVISION OF THE BUDGET
STATE OPERATIONS  2022-23

1      Program account subtotal ................... 2,483,000

Special Revenue Funds - Other
4 Not-For-Profit Short-Term Revolving Loan Fund
5 Not-For-Profit Loan Account - 20651

For the purpose of making loans from the
not-for-profit short-term revolving loan
fund to eligible not-for-profit organiza-
tions (13603).

10 Contractual services (51000) ...................... 150,000

11                                 Program account subtotal ..................... 150,000

Internal Service Funds
15 Agencies Internal Service Fund
16 Federal Single Audit Account - 55053

For services and expenses associated with
the conduct of the annual independent
audit of federal programs as required by
the federal single audit act of 1984
(13603).

22 Contractual services (51000) ................... 1,650,000

23                                 Program account subtotal ................... 1,650,000

CASH MANAGEMENT IMPROVEMENT ACT PROGRAM ...................... 1,500,000

General Fund
29 State Purposes Account - 10050

For services and expenses related to cash
management activities of the state and the
federal cash management improvement act of
1990, including required payment of inter-
est to the federal government and includ-
ing liabilities incurred in prior years.
Funds herein appropriated may be suballo-
cated, subject to the approval of the
director of the budget, to any state
department, agency or public benefit
corporation (13608).

41 Contractual services (51000) ................... 1,500,000
1  BUDGET DIVISION PROGRAM

2  General Fund
3  State Purposes Account - 10050

4  By chapter 50, section 1, of the laws of 2021:
5  For services and expenses related to membership dues in various organ-
6  izations (13609)
7  For additional contractual services (51000) .........................
8  537,000 ......................................................... (re. $11,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Enterprise Funds</td>
<td>3,599,428,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>3,599,428,000</td>
</tr>
</tbody>
</table>

SCHEDULE

<table>
<thead>
<tr>
<th>SENIOR COLLEGES</th>
<th>1,558,708,400</th>
</tr>
</thead>
</table>

Enterprise Funds

CUNY Senior College Operating Fund

CUNY Senior College Operating Account - 60851

Notwithstanding any other provision of law to the contrary, for the purpose of paragraph a of subdivision 14 of section 6206 of the education law, the separate amounts appropriated herein for senior colleges and central administration shall be deemed to be amounts appropriated to senior colleges and amounts appropriated to individual senior colleges shall be deemed to be amounts appropriated for programs or purposes.

Provided further, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by:

1. increasing admissions requirements for all city university teacher preparation programs; and
2. upgrading the curriculum and requirements for these programs, which includes increasing opportunities for in-school experience to better prepare aspiring teachers to enter the classroom upon graduation (15475).

For services and expenses for Baruch college . 147,728,300
For services and expenses for Brooklyn college . 161,178,300
For services and expenses for city college, including Sophie B. Davis biomedical program, school of medicine and worker education . 185,289,600
For services and expenses for Hunter college . 183,673,200
For services and expenses for John Jay college . 104,505,000
CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS  2022-23

1  For services and expenses for Lehman college . 105,122,900
2  For services and expenses for William E.
3 Macaulay honors college  ......................... 318,200
4  For services and expenses for Medgar Evers
5 college ........................................... 61,061,700
6  For services and expenses for New York city
7 college of technology  ......................... 104,154,800
8  For services and expenses for Queens
9 college, including the John D. Calandra
10 Italian American Institute  ..................... 166,937,500
11 For services and expenses for the college of
12 Staten Island  .................................. 110,790,300
13 For services and expenses for York college .... 62,706,900
14 For services and expenses for the graduate
15 school and university center .................. 128,218,500
16 For services and expenses for the school of
17 professional studies  ............................... 2,837,000
18 For services and expenses of the school of
19 labor and urban studies  ......................... 3,683,300
20 For services and expenses for the graduate
21 school of journalism  ............................. 7,685,500
22 For services and expenses of CUNY law school .. 17,812,600
23 For services and expenses of the CUNY gradu-
24 ate school of public health and policy ....... 5,004,800
25  Program account subtotal  ............... 1,558,708,400
26  -----------
27
28 INITIATIVES AND MANAGEMENT  ......................... 543,964,200
29
30 Enterprise Funds
31 CUNY Senior College Operating Fund
32 CUNY Senior College Operating Account - 60851
33 For services and expenses of central admin-
34 istration and shared service centers,
35 provided however, $12,000,000 of this
36 appropriation shall be made available for
37 services and expenses of senior colleges
38 to be distributed according to a plan
39 approved by the city university board of
40 trustees, a portion of which may be used
41 to support new classroom faculty.
42 Provided further, $4,000,000 of the appro-
43 priation shall be made available for
44 services and expenses of expanding open
45 educational resources at the city univer-
46 sity of New York senior and community
47 colleges targeting high-enrollment courses
48 including general education courses with
CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2022-23

the highest cost-savings potential for students (15484) ......................... 52,300,300
For services and expenses for information services and library/technology systems (15485) ............................. 12,166,900
For services and expenses related to the expansion of nursing programs. A portion of the funds herein appropriated may be transferred to the general fund-local assistance account of the city university of New York to accomplish the purposes of this appropriation, in accordance with a plan approved by the director of the budget (15532) ......................... 2,000,000
For services and expenses of senior colleges to be distributed in accordance with general fund operating support pursuant to paragraph (f) of subdivision 7 of section 6206 of the education law ................. 59,597,000
For services and expenses of new full-time faculty at senior colleges and community colleges ................................. 53,000,000
For additional expenses associated with the hiring of new faculty at state-operated campuses and community colleges .......... 100,000,000
For payments to CUNY for purposes including, but not limited to, eliminating student fees and increasing adjunct faculty pay .... 263,400,000
For Legislative initiatives ...................... 1,500,000

SEARCH FOR EDUCATION, ELEVATION AND KNOWLEDGE (SEEK) PROGRAMS .................................................. 40,422,000

Enterprise Funds

CUNY Senior College Operating Fund
CUNY Senior College Operating Account - 60851

For services and expenses to expand opportunities in institutions of higher learning for the educationally and economically disadvantaged in accordance with section 6452 of the education law, for SEEK programs on senior college campuses, including $1,000,000 which shall be utilized to increase employment opportunities for SEEK students and meet the matching requirements of the federal college work study program for SEEK students (15421) ......................... 37,053,500
CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2022-23

1. For additional services and expenses of the SEEK program .................. 3,368,500

4. UNIVERSITY OPERATIONS ........................................... 1,047,335,400

6. Enterprise Funds
7. CUNY Senior College Operating Fund
8. CUNY Senior College Operating Account - 60851

9. For services and expenses of building rentals (15487) ..................... 52,842,400
11. For services and expenses for utilities costs (15488) ....................... 78,627,900
14. For expenses of fringe benefits including social security payments (15489) .... 915,865,100

16. UNIVERSITY PROGRAMS ............................................. 52,698,000

18. Enterprise Funds
19. CUNY Senior College Operating Fund
20. CUNY Senior College Operating Account - 60851

21. For services and expenses, not to exceed 65 percent of total services and expenses, related to the operation of child care centers at the senior colleges for the benefit of city university senior college students, to be available for expenditure upon submission to the director of the budget of satisfactory evidence of the required matching funds (15491) ............ 1,430,000
30. For services and expenses related to the establishment of child care centers at additional campuses ............................. 3,600,000
39. (15492) ................................................................. 1,700,000
40. For the payment of city university supplemental tuition assistance to certain categories of full-time students of senior colleges of the city university who are residents of the state of New York (15533) ... 1,060,000
45. For services and expenses of matching student financial aid (15534) ............ 1,444,000
CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2022-23

1. For services and expenses of existing language immersion programs (15493) .......... 1,070,000
2. For services and expenses of PSC awards (15535) ........................................ 3,309,000
3. For payment of tuition reimbursement (15494) ............................................. 9,000,000
4. For services and expenses of CUNY LEADS (15540) ..................................... 1,815,000
5. For additional services and expenses of CUNY LEADS ....................................... 165,000
6. For services and expenses of the CUNY pipeline program at the graduate center (15405) ................................................................. 250,000
7. For services and expenses of increasing mental health services (15428) ................. 1,000,000
8. For services and expenses for Centers for Mental Health Excellence ........................... 2,500,000
9. For services and expenses of Medgar Evers programmatic initiatives (15429) .............. 20,000
10. For services and expenses of Lehman College ACE Learning Center (15430) ............ 835,000
11. For services and expenses of the Rangel Infrastructure Workforce Training Initiative to serve as a state match to the extent that federal funding is secured for this purpose ........................................... 1,500,000
12. For services and expenses of the First Impressions Youth Legal Collaborative Initiative pursuant to a plan developed in consultation with the office of court administration and approved by the director of the budget ................................................. 1,000,000
13. For services and expenses of existing New York city funded programs (15412) ........... 21,000,000

Total gross senior college operating budget 3,241,628,000

Less: senior college tuition and fee revenue offset ........................................... 1,219,219,000
Less: central administration and university wide programs offset .......................... 32,275,000
Less: existing New York city funded programs ........................................... 21,000,000

Total net operating expense, notwithstanding any law, rule, or regulation to the contrary, if certain city university of New York property is sold during academic year 2022-23, up to $60,000,000 of such property sale proceeds, if available, may be used to support senior college expenses already accrued or to accrue during the 2022-23 academic year, provided further
that such sale proceeds used to support
senior college expenses shall reduce the
state's net operating expense liability
pursuant to paragraphs 3 and 4 of subdivision A of section 6221 of the education
law in an equal amount during the 2022-23
academic year .................................. 1,599,700,500

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Enterprise Funds
CUNY Senior College Program Fund
CUNY Senior College Program Account - 23250

For services and expenses of activities
supported in whole or in part by tuition,
related academic fees, user fees, and
other charges, including dormitory oper-
ations at any campus, including liabil-
ities incurred prior to July 1, 2022
(15417) .................................... 187,000,000

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Enterprise Funds
CUNY Senior College Stimulus Fund
CUNY Senior College Stimulus Account

For administration of federal grants related
to the higher education emergency relief
fund program as authorized by various
federal laws including, but not limited
to, the coronavirus aid, relief, and
economic security (CARES) act, the corona-

tirus response and relief supplemental
appropriation act of 2021, and the Ameri-
can rescue plan act of 2021. Funds appro-
priated herein may be transferred or
suballocated to any state department,
agency, or public authority ............... 169,300,000

------------------------------
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>24,986,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>1,181,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>40,813,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>66,980,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION AND INFORMATION MANAGEMENT PROGRAM ........... 10,703,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration and information management program.
Notwithstanding any other provision of law, the money hereby appropriated may be transferred to any appropriation of the department of civil service, with the approval of the director of budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (16604).

Personal service--regular (50100) .............. 7,336,000
Holiday/overtime compensation (50300) ............. 12,000

Program account subtotal .................... 7,348,000

Internal Service Funds
Health Insurance Revolving Account
Civil Service Employee Benefits Division Administration Account - 55301

For services and expenses related to the administration and information management program.
Notwithstanding any other provision of law, the money hereby appropriated may be transferred to any appropriation of the department of civil service, with the approval of the director of budget. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (16604).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,885,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>3,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>25,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>3,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>7,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>324,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,044,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>64,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>3,355,000</td>
</tr>
<tr>
<td>COMMISSION OPERATIONS AND MUNICIPAL ASSISTANCE PROGRAM</td>
<td>744,000</td>
</tr>
</tbody>
</table>

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to any appropriation of the department of civil service, with the approval of the director of budget. For services and expenses related to the commission operations and municipal assistance program (16605).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>743,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>1,000</td>
</tr>
<tr>
<td>PERSONNEL BENEFIT SERVICES PROGRAM</td>
<td>26,739,000</td>
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</table>

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>10050</td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td>10050</td>
</tr>
<tr>
<td>PERSONNEL BENEFIT SERVICES PROGRAM</td>
<td>26,739,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF CIVIL SERVICE
STATE OPERATIONS 2022-23

1 Notwithstanding any other provision of law,
2 the money hereby appropriated may be
3 transferred to any appropriation of the
4 department of civil service, with the
5 approval of the director of budget.
6 For services and expenses related to the
7 personnel benefit services program
8 (16606).

9 Personal service--regular (50100) .............. 1,582,000
10 Temporary service (50200) ....................... 119,000
11 Holiday/overtime compensation (50300) .............. 11,000
12 
13 Program account subtotal ................... 1,712,000
14 
15 Special Revenue Funds - Other
16 Combined Expendable Trust Fund
17 Grants Account - 20100

18 For payments to the civil service department
19 from private foundations, corporations and
20 individuals (16606).

21 Supplies and materials (57000) ................... 150,000
22 Contractual services (51000) ..................... 150,000
23 
24 Program account subtotal ..................... 300,000
25 
26 Internal Service Funds
27 Health Insurance Revolving Account
28 Health Insurance Internal Services Account - 55300

29 For services and expenses related to the
30 personnel benefit services program.
31 Notwithstanding any other provision of law,
32 the money hereby appropriated may be
33 transferred to any appropriation of the
34 department of civil service, with the
35 approval of the director of budget.
36 Notwithstanding any other provision of law
37 to the contrary, the OGS Interchange and
38 Transfer Authority and the IT Interchange
39 and Transfer Authority as defined in the
40 2022-23 state fiscal year state operations
41 appropriation for the budget division
42 program of the division of the budget, are
43 deemed fully incorporated herein and a
44 part of this appropriation as if fully
45 stated (16606).
### DEPARTMENT OF CIVIL SERVICE

**STATE OPERATIONS 2022-23**

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>8,644,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>31,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>134,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>373,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>145,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>8,161,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>164,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>4,983,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>329,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>22,964,000</strong></td>
</tr>
</tbody>
</table>

For suballocation to the department of audit and control for services and expenses for auditors in order to achieve administrative savings in the health insurance program (16607).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,052,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>1,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>2,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>672,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>35,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>1,763,000</strong></td>
</tr>
</tbody>
</table>

Program account subtotal **24,727,000**

<table>
<thead>
<tr>
<th>Program Name</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>OFFICE OF DIVERSITY AND INCLUSION MANAGEMENT PROGRAM</td>
<td><strong>1,557,000</strong></td>
</tr>
</tbody>
</table>

General Fund

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Purposes Account - 10050</td>
<td><strong>25,012,000</strong></td>
</tr>
</tbody>
</table>

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to any appropriation of the department of civil service, with the approval of the director of budget. For services and expenses related to the office of diversity and inclusion management, established pursuant to executive order 187.

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td><strong>1,557,000</strong></td>
</tr>
</tbody>
</table>

**PERSONNEL MANAGEMENT SERVICES PROGRAM** **25,012,000**
DEPARTMENT OF CIVIL SERVICE
STATE OPERATIONS  2022-23

1 General Fund
2 State Purposes Account - 10050

3 Notwithstanding any other provision of law, the money hereby appropriated may be
4 transferred to any appropriation of the department of civil service, with the approval of the director of budget.
5 Notwithstanding any provision of law, rule or regulation to the contrary, of the amounts appropriated herein, $500,000
6 shall be made available for services and expenses related to implementing efficiencies in the recruitment, testing and
7 retention of employees in up to five selected agencies; provided however, (i) such services shall include, but not be
8 limited to: development of computer based tests, skills development, knowledge transfer, succession planning activities;
9 and (ii) such funds shall be available pursuant to a spending plan, subject to approval by the director of the budget, which shall include but not be limited to: program activities, deliverables and associated completion dates (16609).

26 Personal service--regular (50100) ............... 10,694,000
27 Temporary service (50200) ........................ 696,000
28 Holiday/overtime compensation (50300) ............ 10,000
        ---------------
30 Program account subtotal ..................... 11,400,000

32 Special Revenue Funds - Other
33 Miscellaneous Special Revenue Fund
34 Examination and Miscellaneous Revenue Account - 22065

35 Notwithstanding any other provision of law, the money hereby appropriated may be
36 transferred to any appropriation of the department of civil service, with the approval of the director of budget.
37 For services and expenses related to New York state personnel management services provided by the department (16609).

43 Personal service--regular (50100) ............. 546,000
44 Temporary service (50200) ....................... 10,000
45 Fringe benefits (60000) ......................... 309,000
46 Indirect costs (58800) ......................... 16,000
        ---------------
DEPARTMENT OF CIVIL SERVICE
STATE OPERATIONS 2022-23

1      Program account subtotal ..................... 881,000

3 Internal Service Funds
4 Agencies Internal Service Fund
5 Department of Civil Service Administration Account - 55055

7 For services and expenses related to section
8 11 of the civil service law.
9 Notwithstanding any other provision of law,
10 the money hereby appropriated may be
11 transferred to any appropriation of the
12 department of civil service, with the
13 approval of the director of budget.
14 Notwithstanding any other provision of law
15 to the contrary, the OGS Interchange and
16 Transfer Authority and the IT Interchange
17 and Transfer Authority as defined in the
18 2022-23 state fiscal year state operations
19 appropriation for the budget division
20 program of the division of the budget, are
21 deemed fully incorporated herein and a
22 part of this appropriation as if fully
23 stated (16609).

24 Personal service--regular (50100) .............. 4,026,000
25 Holiday/overtime compensation (50300) ............ 494,000
26 Supplies and materials (57000) ................... 715,000
27 Travel (54000) ................................... 259,000
28 Contractual services (51000) ................... 3,542,000
29 Equipment (56000) ................................ 379,000
30 Fringe benefits (60000) ........................ 3,149,000
31 Indirect costs (58800) ........................... 167,000
32
33      Program account subtotal .................. 12,731,000

35 TEST EVALUATION AND VALIDATION PROGRAM ....................... 2,225,000

37 General Fund
38 State Purposes Account - 10050

39 Notwithstanding any other provision of law,
40 the money hereby appropriated may be
41 transferred to any appropriation of the
42 department of civil service, with the
43 approval of the director of budget.
44 For services and expenses related to the
45 test evaluation and validation unit.
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service--regular (50100)</td>
<td>1,870,000</td>
</tr>
<tr>
<td>2</td>
<td>Supplies and materials (57000)</td>
<td>25,000</td>
</tr>
<tr>
<td>3</td>
<td>Contractual services (51000)</td>
<td>330,000</td>
</tr>
</tbody>
</table>

------------
DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 PERSONNEL MANAGEMENT SERVICES PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2021:

5 Notwithstanding any provision of law, rule or regulation to the
contrary, of the amounts appropriated herein, $500,000 shall be made
available for services and expenses related to implementing effi-
ciencies in the recruitment, testing and retention of employees in
up to five selected agencies; provided however, (i) such services
shall include, but not be limited to: development of computer based
tests, skills development, knowledge transfer, succession planning
activities; and (ii) such funds shall be available pursuant to a
spending plan, subject to approval by the director of the budget,
which shall include but not be limited to: program activities,
deliverables and associated completion dates (16609).

6 Personal service--regular (50100) ... 10,302,000 ...... (re. $800,000)
COMMISSION OF CORRECTION  
STATE OPERATIONS  2022-23

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>3,329,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>3,329,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

<table>
<thead>
<tr>
<th>IMPROVEMENT OF CORRECTIONAL FACILITIES PROGRAM</th>
<th>3,329,000</th>
</tr>
</thead>
</table>

For services and expenses related to the improvement of correctional facilities program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (17201).

<p>| | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,868,000</td>
<td></td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>20,000</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>21,000</td>
<td></td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>170,000</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>242,000</td>
<td></td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>8,000</td>
<td></td>
</tr>
</tbody>
</table>
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>2,752,224,000</td>
<td>11,030,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>40,500,000</td>
<td>197,192,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>33,855,000</td>
<td>0</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>58,443,000</td>
<td>0</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>74,895,000</td>
<td>0</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>2,959,917,000</strong></td>
<td><strong>208,222,000</strong></td>
</tr>
</tbody>
</table>

**SCHEDULE**

**ADMINISTRATION PROGRAM** .................................................. 83,445,000

- General Fund
- State Purposes Account - 10050

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

- Personal service--regular (50100) ............. 12,354,000
- Holiday/overtime compensation (50300) ............ 107,000
- Supplies and materials (57000) ................. 338,000
- Travel (54000) .................................. 214,000
- Contractual services (51000) .................... 1,018,000
- Equipment (56000) .............................. 113,000

Program account subtotal .................. 14,144,000

**Special Revenue Funds - Federal**

- Federal Miscellaneous Operating Grants Fund
- Correctional Services-NIC Grants Account - 25306

For services and expenses incurred by the department of corrections and community supervision for the incarceration of illegal aliens (17559).
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>34,000,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>34,000,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>Substance Abuse Treatment State Prisons Account - 25408</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to substance abuse treatment in state prisons (17560).</td>
<td>1,500,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,500,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>Unanticipated Federal Grants Account - 25371</td>
<td></td>
</tr>
<tr>
<td>Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs (17561).</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Capacity Contracting Account - 22016</td>
<td></td>
</tr>
<tr>
<td>For services and expenses incurred by the department of corrections and community supervision for the housing of incarcerated individuals from other jurisdictions under contracts entered into under the direction of the commissioner (17562).</td>
<td>12,855,000</td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>12,855,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>94,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>1,051,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,406,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>36,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,840,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>91,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS  2022-23

<table>
<thead>
<tr>
<th>Account</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Fringe benefits (60000)</td>
<td>7,280,000</td>
</tr>
<tr>
<td>2</td>
<td>Indirect costs (58800)</td>
<td>347,000</td>
</tr>
<tr>
<td>3</td>
<td>Program account subtotal</td>
<td>25,000,000</td>
</tr>
<tr>
<td>4</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Correctional Services Asset Forfeiture Account - 22189</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>For services and expenses related to asset</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Contractual services (51000)</td>
<td>200,000</td>
</tr>
<tr>
<td>9</td>
<td>Equipment (56000)</td>
<td>900,000</td>
</tr>
<tr>
<td>10</td>
<td>Program account subtotal</td>
<td>1,100,000</td>
</tr>
<tr>
<td>11</td>
<td>Enterprise Funds</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Agencies Enterprise Fund</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Employee Mess Correctional Services Account - 50300</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>operation of employee mess programs</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Personal service--regular (50100)</td>
<td>400,000</td>
</tr>
<tr>
<td>17</td>
<td>Supplies and materials (57000)</td>
<td>1,021,000</td>
</tr>
<tr>
<td>18</td>
<td>Travel (54000)</td>
<td>5,000</td>
</tr>
<tr>
<td>19</td>
<td>Contractual services (51000)</td>
<td>1,007,000</td>
</tr>
<tr>
<td>20</td>
<td>Equipment (56000)</td>
<td>50,000</td>
</tr>
<tr>
<td>21</td>
<td>Fringe benefits (60000)</td>
<td>207,000</td>
</tr>
<tr>
<td>22</td>
<td>Indirect costs (58800)</td>
<td>11,000</td>
</tr>
<tr>
<td>23</td>
<td>Program account subtotal</td>
<td>2,701,000</td>
</tr>
<tr>
<td>24</td>
<td>COMMUNITY SUPERVISION PROGRAM</td>
<td>141,665,000</td>
</tr>
<tr>
<td>25</td>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>community supervision program.</td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>Notwithstanding any inconsistent provision</td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>of law, the money hereby appropriated may</td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>be used for the payment of prior year</td>
<td></td>
</tr>
<tr>
<td>32</td>
<td>liabilities and may be increased or</td>
<td></td>
</tr>
<tr>
<td>33</td>
<td>decreased by interchange with any other</td>
<td></td>
</tr>
<tr>
<td>34</td>
<td>appropriation within the department of</td>
<td></td>
</tr>
<tr>
<td>35</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

12650-07-2
corrections and community supervision
general fund - state purposes account with
the approval of the director of the budget.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (17569).

Personal service--regular (50100) ............ 106,919,000
Holiday/overtime compensation (50300) ........ 7,761,000
Supplies and materials (57000) ............... 1,600,000
Travel (54000) .................................. 2,258,000
Contractual services (51000) .................. 21,497,000
Equipment (56000) .............................. 605,000

----------------
Program account subtotal ..................... 140,640,000
----------------

Special Revenue Funds - Other
Combined Expendable Trust Fund
Parole Officers' Memorial Fund Account - 20182

For services and expenses of the parole
officers' memorial fund established pursuant
to chapter 654 of the laws of 1996
(17569).

Supplies and materials (57000) ............... 50,000
Contractual services (51000) .................. 300,000
Equipment (56000) .............................. 75,000

----------------
Program account subtotal ..................... 425,000
----------------

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Offender Programming Account - 22208

For services and expenses of offender
programs awarded through grant applica-
tions funded by private entities (17569).

Contractual services (51000) .................. 600,000

----------------
<table>
<thead>
<tr>
<th>Program account subtotal</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>600,000</td>
<td>--</td>
</tr>
</tbody>
</table>

**CORRECTIONAL INDUSTRIES PROGRAM**

<table>
<thead>
<tr>
<th>Program account subtotal</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>75,637,000</td>
<td>--</td>
</tr>
</tbody>
</table>

**Enterprise Funds**

- Agencies Enterprise Fund
- Correctional - Recycling Fund Account - 50325

**For services and expenses related to the operation and maintenance of the correctional recycling programs (17505).**

<table>
<thead>
<tr>
<th>Program account subtotal</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>742,000</td>
<td>--</td>
</tr>
</tbody>
</table>

**Internal Service Funds**

- Correctional Industries Revolving Account
- Correctional Industries Account - 55350

**For services and expenses related to the correctional industries program.**

**Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (17505).**

<table>
<thead>
<tr>
<th>Program account subtotal</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>742,000</td>
<td>--</td>
</tr>
</tbody>
</table>
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2022-23

1  Fringe benefits (60000) ....................... 10,200,000
2  Indirect costs (58800) ........................... 600,000
3
4      Program account subtotal .................. 74,895,000
5
6  HEALTH SERVICES PROGRAM ................................. 402,336,000
7
8  General Fund
9  State Purposes Account - 10050

10 For services and expenses related to the health services program.
11 Notwithstanding any inconsistent provision of law, the money hereby appropriated may be used for the payment of prior year liabilities and may be increased or decreased by interchange or transfer with any other general fund appropriation within the department of corrections and community supervision with the approval of the director of the budget. A portion of these funds may be transferred or suballocated to the department of health or other state agencies.
12 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (17503).

13 Personal service--regular (50100) ............ 127,803,000
14 Temporary service (50200) .......................... 7,398,000
15 Holiday/overtime compensation (50300) ........ 10,908,000
16 Supplies and materials (57000) .................. 118,724,000
17 Travel (54000) ................................... 265,000
18 Contractual services (51000) ..................... 121,525,000
19 Equipment (56000) .............................. 4,713,000
20
21    Total amount available ..................... 391,336,000
22
23 For services and expenses or reimbursement of expenses of Medication Assisted Treatment (M.A.T) programs providing treatment and services to people under the custody
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>11,000,000</td>
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<tr>
<td>PAROLE BOARD PROGRAM</td>
<td>8,101,000</td>
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<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>parole board program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding section 51 of the state</td>
<td></td>
</tr>
<tr>
<td>finance law or any other provision of law</td>
<td></td>
</tr>
<tr>
<td>to the contrary, the amounts herein appro-</td>
<td></td>
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<tr>
<td>priated shall not be decreased by inter-</td>
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<tr>
<td>change with any other appropriation</td>
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<td>(17574).</td>
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<td>43,000</td>
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<td>Contractual services (51000)</td>
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<td>PROGRAM SERVICES PROGRAM</td>
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<td>For services and expenses related to the</td>
<td></td>
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<tr>
<td>program services program.</td>
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<tr>
<td>Notwithstanding any inconsistent provision</td>
<td></td>
</tr>
<tr>
<td>of law, the money hereby appropriated may</td>
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<tr>
<td>be used for the payment of prior year</td>
<td></td>
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<tr>
<td>liabilities and may be increased or</td>
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<tr>
<td>decreased by interchange with any other</td>
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<tr>
<td>appropriation within the department of</td>
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<td>corrections and community supervision</td>
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<tr>
<td>the approval of the director of the budg-</td>
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<td>et.</td>
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</tr>
<tr>
<td>Notwithstanding any other provision of law</td>
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<tr>
<td>to the contrary, the OGS Interchange and</td>
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<tr>
<td>Transfer Authority and the IT Interchange</td>
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</tr>
<tr>
<td>and Transfer Authority as defined in the</td>
<td></td>
</tr>
<tr>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>-----------------------------------------------------------------------------</td>
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<tr>
<td>2022-23 state fiscal year state operations</td>
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<td>Appropriation for the budget division</td>
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<tr>
<td>Program of the division of the budget, are</td>
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<tr>
<td>Deemed fully incorporated herein and a part of this appropriation as if fully</td>
<td></td>
</tr>
<tr>
<td>Stated (17504).</td>
<td></td>
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<tr>
<td>Personal service—regular (50100)</td>
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<tr>
<td>Temporary service (50200)</td>
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<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
<td>356,000</td>
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<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
<td>726,000</td>
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<table>
<thead>
<tr>
<th>Description</th>
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<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Combined Expendable Trust Fund</td>
<td></td>
</tr>
<tr>
<td>Correctional Services Account - 20107</td>
<td></td>
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<tr>
<td>For services and expenses of various activities funded through gifts and donations</td>
<td>2,000,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>2,000,000</td>
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<tr>
<td>Program account subtotal</td>
<td>2,000,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Offender Programming Account - 22208</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of offender programs awarded through grant applications funded by private entities (17504).</td>
<td>1,000,000</td>
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<tr>
<td>Contractual services (51000)</td>
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<tr>
<td>Program account subtotal</td>
<td>1,000,000</td>
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</tbody>
</table>

| Description                                                                 | Amount             |
| Enterprise Funds                                                            |                    |
| Correctional Services Commissary Account                                    |                    |
| Central Office Account - 50500                                              |                    |
| For services and expenses of operating self sustaining facility commissaries (17504). | 1,000,000          |
STATE OPERATIONS  2022-23

1 Supplies and materials (57000) ............... 53,000,000
2 Contractual services (51000) ................ 2,000,000

------------

3 Program account subtotal .................. 55,000,000

------------

4 SUPERVISION OF INCARCERATED INDIVIDUALS PROGRAM .......... 1,644,184,000

------------

8 General Fund
9 State Purposes Account - 10050

10 For services and expenses related to the
11 supervision of incarcerated individuals
12 program.
13 Notwithstanding any inconsistent provision
14 of law, the money hereby appropriated may
15 be used for the payment of prior year
16 liabilities and may be increased or
17 decreased by interchange with any other
18 appropriation within the department of
19 corrections and community supervision
20 general fund - state purposes account with
21 the approval of the director of the budget-
22 et.
23 Notwithstanding any other provision of law
24 to the contrary, the OGS Interchange and
25 Transfer Authority and the IT Interchange
26 and Transfer Authority as defined in the
27 2022-23 state fiscal year state operations
28 appropriation for the budget division
29 program of the division of the budget, are
30 deemed fully incorporated herein and a
31 part of this appropriation as if fully
32 stated (17502).

33 Personal service--regular (50100) .......... 1,328,040,000
34 Temporary service (50200) ..................... 14,569,000
35 Holiday/overtime compensation (50300) ....... 236,783,000
36 Supplies and materials (57000) ............... 10,064,000
37 Travel (54000) .................................. 2,358,000
38 Contractual services (51000) ................... 5,325,000
39 Equipment (56000) .............................. 1,765,000

------------

41 Total amount available ...................... 1,598,904,000

------------

43 For services and expenses incurred by
44 providing therapeutic and rehabilitative
45 programs related to the Humane Alternatives to Long Term (H.A.L.T) Solitary
46 Confinement Act.
Notwithstanding any inconsistent provision of law, the money hereby appropriated may be increased or decreased by interchange, transfer or suballocation between these appropriated amounts and appropriations of any department or agency for expenditures incurred in the operation of this program with the approval of the director of the budget (17516).

---

10 Personal service - regular (50100) ............ 38,006,000
11 Temporary service (50200) ........................ 420,000
12 Holiday/overtime compensation (50300) .......... 6,490,000
13 Equipment (56000) ................................ 364,000

---

15 Total amount available ........................... 45,280,000

---

17 SUPPORT SERVICES PROGRAM .......................... 329,166,000

---

19 General Fund
20 State Purposes Account - 10050

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21 Notwithstanding any inconsistent provision of law, the money hereby appropriated may be available for services and expenses including lease payments to the dormitory authority, as successor to the facilities development corporation pursuant to chapter 83 of the laws of 1995, pursuant to an agreement entered into between the facilities development corporation and the department of corrections and community supervision for the rental of correctional facilities and may be used for the payment of prior year liabilities and may be increased or decreased by interchange with any other appropriation within the department of corrections and community supervision general fund - state purposes account with the approval of the director of the budget.

---

40 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION
STATE OPERATIONS  2022-23

1 part of this appropriation as if fully
2 stated (17501).

3 Personal service--regular (50100) ................. 84,020,000
4 Holiday/overtime compensation (50300) ........... 6,500,000
5 Supplies and materials (57000) .................... 170,443,000
6 Travel (54000) ...................................... 1,985,000
7 Contractual services (51000) ........................ 50,804,000
8 Equipment (56000) .................................. 11,590,000
9 Fringe benefits (60000) .............................. 94,000
10
11      Program account subtotal .................... 325,436,000
12

13 Special Revenue Funds - Other
14 Miscellaneous Special Revenue Fund
15 Food Production Center Account - 22136

16 For services and expenses related to the
17 food production center (17565).
18
19 Personal service--regular (50100) ................. 214,000
20 Supplies and materials (57000) .................... 2,121,000
21 Travel (54000) ....................................... 590,000
22 Contractual services (51000) ........................ 305,000
23 Equipment (56000) .................................. 374,000
24 Fringe benefits (60000) ............................. 120,000
25 Indirect costs (58800) ..............................  6,000
26
27      Program account subtotal .................... 3,730,000
28
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION
STATE OPERATIONS - REAPPROPRIATIONS 2022-23

ADMINISTRATION PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Correctional Services-NIC Grants Account - 25306

By chapter 50, section 1, of the laws of 2021:
For services and expenses incurred by the department of corrections
and community supervision for the incarceration of illegal aliens
(17559).
Personal service (50000) ... 34,000,000 ............ (re. $34,000,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses incurred by the department of corrections
and community supervision for the incarceration of illegal aliens
(17559).
Personal service (50000) ... 34,000,000 ............ (re. $34,000,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses incurred by the department of corrections
and community supervision for the incarceration of illegal aliens
(17559).
Personal service (50000) ... 34,000,000 ............ (re. $34,000,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses incurred by the department of corrections
and community supervision for the incarceration of illegal aliens
(17559).
Personal service (50000) ... 34,000,000 ............ (re. $34,000,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses incurred by the department of corrections
and community supervision for the incarceration of illegal aliens
(17559).
Personal service (50000) ... 34,000,000 ............ (re. $34,000,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Substance Abuse Treatment State Prisons Account - 25408

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to substance abuse treatment in
state prisons (17560).
Personal service (50000) ... 1,500,000 ............... (re. $1,500,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to substance abuse treatment in
state prisons (17560).
Personal service (50000) ... 1,500,000 ............... (re. $1,500,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to substance abuse treatment in state prisons (17560).

Personal service (50000) ... 1,500,000 .............. (re. $1,244,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to substance abuse treatment in state prisons (17560).
Personal service (50000) ... 1,500,000 .............. (re. $435,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Unanticipated Federal Grants Account - 25371

By chapter 50, section 1, of the laws of 2021:
Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs (17561).
Nonpersonal service (57050) ... 5,000,000 ............ (re. $5,000,000)

By chapter 50, section 1, of the laws of 2020:
Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs (17561).
Nonpersonal service (57050) ... 5,000,000 ............ (re. $5,000,000)

By chapter 50, section 1, of the laws of 2019:
Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs (17561).
Nonpersonal service (57050) ... 5,000,000 ............ (re. $4,159,000)

By chapter 50, section 1, of the laws of 2018:
Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs (17561).
Nonpersonal service (57050) ... 5,000,000 ............ (re. $4,791,000)

By chapter 50, section 1, of the laws of 2017:
Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs (17561).
Nonpersonal service (57050) ... 5,000,000 ............ (re. $3,563,000)

HEALTH SERVICES PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2021:
For Services and expenses related to the purchase of a sonogram machine for Bedford Hills Correctional Facility (17503) ............
30,000 ...................................................... (re. $30,000)

PROGRAM SERVICES PROGRAM

General Fund
State Purposes Account - 10050
1 By chapter 50, section 1, of the laws of 2021:
2 For services and expenses or reimbursement of expenses of Medication
3 Assisted Treatment (M.A.T) programs providing treatment and services
4 to people under the custody of the Department of Corrections and
5 Community Supervision (17515) ... 11,000,000 ..... (re. $11,000,000)
DIVISION OF CRIMINAL JUSTICE SERVICES
STATE OPERATIONS  2022-23

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
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<tbody>
<tr>
<td>General Fund</td>
<td>40,760,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>21,451,000</td>
<td>98,185,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>24,831,000</td>
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<tr>
<td>All Funds</td>
<td>87,042,000</td>
<td>98,185,000</td>
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</tbody>
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SCHEDULE

ADMINISTRATION PROGRAM ........................................ 11,620,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be available for program expenses, including the payment of liabilities incurred prior to April 1, 2022 or hereafter to accrue, and may be increased or decreased by interchange with any other appropriation within the division of criminal justice services general fund - state purposes account with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) .............. 8,408,000
Holiday/overtime compensation (50300) .............. 4,000
Supplies and materials (57000) ................... 500,000
Travel (54000) .................................... 77,000
Contractual services (51000) ...................... 2,000,000
Equipment (56000) .............................. 631,000

----------
DIVISION OF CRIMINAL JUSTICE SERVICES
STATE OPERATIONS 2022-23

CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM ........... 75,422,000

General Fund
State Purposes Account - 10050

For services and expenses related to the crime prevention and reduction strategies program.
Notwithstanding any inconsistent provision of law, the money hereby appropriated may be available for program expenses, including the payment of liabilities incurred prior to April 1, 2022 or hereafter to accrue, and may be increased or decreased by interchange with any other appropriation within the division of criminal justice services general fund - state purposes account with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (20235).

Personal service--regular (50100) ............... 22,864,000
Temporary service (50200) .......................... 15,000
Holiday/overtime compensation (50300) ........... 69,000
Supplies and materials (57000) ................... 740,000
Travel (54000) .................................... 500,000
Contractual services (51000) ...................... 4,648,000
Equipment (56000) ................................. 304,000

Program account subtotal .................... 29,140,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Crime Identification and Technology Account - 25475

For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities.
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS  2022-23

and may be suballocated to other state agencies (20204).

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<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service (50000)</td>
<td>2,000,000</td>
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<td>Nonpersonal service (57050)</td>
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<td>1,000</td>
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<td><strong>Program account subtotal</strong></td>
<td><strong>8,001,000</strong></td>
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Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund

DCJS Miscellaneous Discretionary Account - 25470

Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20202).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>1,000,000</td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>5,000,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>1,000,000</td>
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<td><strong>Program account subtotal</strong></td>
<td><strong>7,000,000</strong></td>
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Federal Miscellaneous Operating Grants Fund

Edward Byrne Memorial Grant Account - 25540

For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies (20209).

<table>
<thead>
<tr>
<th>Description</th>
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<tbody>
<tr>
<td>Personal service (50000)</td>
<td>3,900,000</td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>100,000</td>
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<td><strong>Program account subtotal</strong></td>
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Juvenile Justice and Delinquency Prevention Formula Account - 25436
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2022-23

For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20213).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>625,000</td>
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<td>Nonpersonal service (57050)</td>
<td>325,000</td>
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Special Revenue Funds - Federal

For services and expenses related to the federal violence against women program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20216).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>800,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>700,000</td>
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<td>Program account subtotal</td>
<td>1,500,000</td>
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</table>

Special Revenue Funds - Other

For services and expenses associated with gifts, grants and bequests to the division of criminal justice services (20235).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
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</tr>
<tr>
<td>Program account subtotal</td>
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Special Revenue Funds - Other
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2022-23

1  Missing Children's Clearinghouse Account - 20192

2  For services and expenses associated with
3  grants, gifts and bequests to the division
4  of criminal justice services for missing
5  children (20235).

6  Personal service--regular (50100) ................ 301,000
7  Supplies and materials (57000) .................... 100,000
8  Travel (54000) .................................... 50,000
9  Contractual services (51000) ...................... 510,000
10 Equipment (56000) ................................ 290,000
11 Fringe benefits (60000) ............................ 1,000
12 Indirect costs (58800) ............................. 1,000
13
14  Program account subtotal ....................... 1,253,000
15
16  Special Revenue Funds - Other
17  Miscellaneous Special Revenue Fund
18  CJS - Conference and Signs Account - 22190

19  For services and expenses related to the
20  crime prevention and reduction strategies
21  program (20235).

22  Supplies and materials (57000) .................... 100,000
23  Travel (54000) .................................... 100,000
24  Contractual services (51000) ...................... 100,000
25
26  Program account subtotal ....................... 300,000
27
28  Special Revenue Funds - Other
29  Miscellaneous Special Revenue Fund
30  Equitable Sharing-DCJS Justice Account - 22236

31  For moneys to the division of criminal
32  justice services for the justice department
33  federal equitable sharing agreement
34  to be used for law enforcement purposes
35  distributed pursuant to a plan prepared by
36  the division of criminal justice services
37  and approved by the division of budget. A
38  portion of these funds may be transferred
39  to aid to localities and may be suballo-
40  cated to other state agencies (20235).

41  Contractual services (51000) ...................... 8,000,000
42
43  Program account subtotal ....................... 8,000,000
44
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS  2022-23

1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 Equitable Sharing-DCJS Treasury Account - 22237

4 For moneys to the division of criminal
   justice services for the treasury depart-
   ment federal equitable sharing agreement
   to be used for law enforcement purposes
   distributed pursuant to a plan prepared by
   the division of criminal justice services
   and approved by the division of budget. A
   portion of these funds may be transferred
   to aid to localities and may be suballo-
   cated to other state agencies (20235).

   Contractual services (51000) ................. 8,000,000

   Program account subtotal .................... 8,000,000

18 Special Revenue Funds - Other
19 Miscellaneous Special Revenue Fund
20 Fingerprint Identification and Technology Account -
   21950

22 For services and expenses associated with
   the development of technology solutions
   that advance the detection and prevention
   of crime, according to a plan developed by
   the commissioner of the division of crimi-
   nal justice services and approved by the
   director of the budget. Amounts may be
   transferred to other state agencies or may
   be used to make grants to local govern-
   ments in support of this purpose. A
   portion of these funds may be suballocated
   to other state agencies.

   Notwithstanding any other provision of law
   to the contrary, the OGS Interchange and
   Transfer Authority and the IT Interchange
   and Transfer Authority as defined in the
   2022-23 state fiscal year state operations
   appropriation for the budget division
   program of the division of the budget, are
   deemed fully incorporated herein and a
   part of this appropriation as if fully
   stated (20235).

   Personal service--regular (50100) ............. 400,000

   Contractual services (51000) ................... 6,037,000
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2022-23

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
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<td>3</td>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>4</td>
<td>State Police Motor Vehicle Law Enforcement and Motor Vehicle Theft and Insurance Fraud Prevention Fund</td>
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<td>6</td>
<td>Motor Vehicle Theft and Insurance Fraud Account - 22801</td>
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<td>7</td>
<td>Notwithstanding any other provision of law, for services and expenses associated with local anti-auto theft programs (20235).</td>
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<td>Personal service--regular (50100)</td>
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<td>Travel (54000)</td>
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<td>Equipment (56000)</td>
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<td>15</td>
<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
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<td>18</td>
<td>Program account subtotal</td>
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DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS  2022-23

1 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 Crime Identification and Technology Account - 25475

5 By chapter 50, section 1, of the laws of 2021:
6    For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20204).
7    Personal service (50000) ... 2,000,000 .............. (re. $2,000,000)
8    Nonpersonal service (57050) ... 6,000,000 ........... (re. $6,000,000)
9    Fringe benefits (60090) ... 1,000 ....................... (re. $1,000)

10 By chapter 50, section 1, of the laws of 2020:
11    For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20204).
12    Personal service (50000) ... 2,000,000 .............. (re. $2,000,000)
13    Nonpersonal service (57050) ... 6,000,000 ........... (re. $5,981,000)
14    Fringe benefits (60090) ... 1,000 ....................... (re. $1,000)

15 By chapter 50, section 1, of the laws of 2019:
16    For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20204).
17    Personal service (50000) ... 2,000,000 .............. (re. $1,914,000)
18    Nonpersonal service (57050) ... 6,000,000 ........... (re. $4,604,000)
19    Fringe benefits (60090) ... 433,000 .................... (re. $76,000)

20 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2020:
21    For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20204).
22    Personal service (50000) ... 2,000,000 .............. (re. $1,303,000)
23    Nonpersonal service (57050) ... 5,567,000 ........... (re. $3,097,000)
24    Fringe benefits (60090) ... 433,000 .................... (re. $76,000)

25 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
26    For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS  2022-23

funds may be transferred to aid to localities and may be suballo-
cated to other state agencies (20204).

Personal service (50000) ... 2,000,000 ............... (re. $1,735,000)
Nonpersonal service (57050) ... 5,872,000 ............ (re. $4,300,000)
Fringe benefits (60090) ... 128,000 .................... (re. $128,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
section 1, of the laws of 2019:
For services and expenses related to crime identification technolo-
gies, pursuant to an expenditure plan developed by the commissioner
of the division of criminal justice services. A portion of these
funds may be transferred to aid to localities and may be suballo-
cated to other state agencies (20204).

Personal service (50000) ... 2,000,000 ............... (re. $1,611,000)
Nonpersonal service (57050) ... 5,942,000 ............ (re. $2,789,000)
Fringe benefits (60090) ... 58,000 ..................... (re. $58,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
section 1, of the laws of 2019:
For services and expenses related to crime identification technolo-
gies, pursuant to an expenditure plan developed by the commissioner
of the division of criminal justice services. A portion of these
funds may be transferred to aid to localities and may be suballo-
cated to other state agencies (20204).

Personal service (50000) ... 2,000,000 ............... (re. $1,471,000)
Nonpersonal service (57050) ... 5,999,000 ............ (re. $802,000)
Fringe benefits (60090) ... 1,000 ....................... (re. $1,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
DCJS Miscellaneous Discretionary Account - 25470

By chapter 50, section 1, of the laws of 2021:
Funds herein appropriated may be used to disburse unanticipated feder-
al grants in support of state and local programs to prevent crime,
support law enforcement, improve the administration of justice, and
assist victims. A portion of these funds may be transferred to aid
to localities and may be suballocated to other state agencies
(20202).

Personal service (50000) ... 1,000,000 ............... (re. $1,000,000)
Nonpersonal service (57050) ... 5,000,000 ............ (re. $5,000,000)
Fringe benefits (60090) ... 1,000,000 .................. (re. $1,000,000)

By chapter 50, section 1, of the laws of 2020:
Funds herein appropriated may be used to disburse unanticipated feder-
al grants in support of state and local programs to prevent crime,
support law enforcement, improve the administration of justice, and
assist victims. A portion of these funds may be transferred to aid
to localities and may be suballocated to other state agencies
(20202).

Personal service (50000) ... 1,000,000 ............... (re. $1,000,000)
Nonpersonal service (57050) ... 5,000,000 ............ (re. $5,000,000)
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Fringe benefits (60090) ... 1,000,000 ............... (re. $1,000,000)

2 By chapter 50, section 1, of the laws of 2019:
3 Funds herein appropriated may be used to disburse unanticipated federal-
4 al grants in support of state and local programs to prevent crime,
5 support law enforcement, improve the administration of justice, and
6 assist victims. A portion of these funds may be transferred to aid
7 to localities and may be suballocated to other state agencies
8 (20202).
9 Personal service (50000) ... 1,000,000 ............... (re. $1,000,000)
10 Nonpersonal service (57050) ... 5,000,000 ........... (re. $4,926,000)
11 Fringe benefits (60090) ... 1,000,000 ............... (re. $1,000,000)

12 By chapter 50, section 1, of the laws of 2018:
13 Funds herein appropriated may be used to disburse unanticipated federal-
14 al grants in support of state and local programs to prevent crime,
15 support law enforcement, improve the administration of justice, and
16 assist victims. A portion of these funds may be transferred to aid
17 to localities and may be suballocated to other state agencies
18 (20202).
19 Personal service (50000) ... 1,000,000 ............... (re. $438,000)
20 Nonpersonal service (57050) ... 5,000,000 ........... (re. $4,876,000)
21 Fringe benefits (60090) ... 1,000,000 ............... (re. $1,000,000)

22 By chapter 50, section 1, of the laws of 2017:
23 Funds herein appropriated may be used to disburse unanticipated federal-
24 al grants in support of state and local programs to prevent crime,
25 support law enforcement, improve the administration of justice, and
26 assist victims. A portion of these funds may be transferred to aid
27 to localities and may be suballocated to other state agencies
28 (20202).
29 Personal service (50000) ... 1,000,000 ............... (re. $999,000)
30 Nonpersonal service (57050) ... 5,000,000 ........... (re. $1,365,000)
31 Fringe benefits (60090) ... 1,000,000 ............... (re. $999,000)

32 By chapter 50, section 1, of the laws of 2016:
33 Funds herein appropriated may be used to disburse unanticipated federal-
34 al grants in support of state and local programs to prevent crime,
35 support law enforcement, improve the administration of justice, and
36 assist victims. A portion of these funds may be transferred to aid
37 to localities and may be suballocated to other state agencies
38 (20202).
39 Fringe benefits (60090) ... 1,000,000 ............... (re. $99,000)

40 Special Revenue Funds - Federal
41 Federal Miscellaneous Operating Grants Fund
42 Edward Byrne Memorial Grant Account - 25540

43 By chapter 50, section 1, of the laws of 2021:
44 For services and expenses related to the federal Edward Byrne memorial
45 justice assistance formula program. A portion of these funds may be
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

transferred to aid to localities and/or suballocated to other state agencies (20209).
Personal service (50000) ... 3,900,000 .............. (re. $3,900,000)
Nonpersonal service (57050) ... 100,000 .............. (re. $100,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies (20209).
Personal service (50000) ... 3,900,000 .............. (re. $3,900,000)
Nonpersonal service (57050) ... 100,000 .............. (re. $100,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies (20209).
Personal service (50000) ... 3,900,000 .............. (re. $3,900,000)
Nonpersonal service (57050) ... 100,000 .............. (re. $100,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies (20209).
Personal service (50000) ... 3,900,000 .............. (re. $3,900,000)
Nonpersonal service (57050) ... 100,000 .............. (re. $100,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Edward Byrne Memorial Grant Account - 25300(M)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies (20209).
Personal service (50000) ... 3,900,000 .............. (re. $685,000)
Nonpersonal service (57050) ... 100,000 .............. (re. $100,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget.
DIVISION OF CRIMINAL JUSTICE SERVICES
STATE OPERATIONS - REAPPROPRIATIONS 2022-23

et. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies (20209).

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Juvenile Justice and Delinquency Prevention Formula Account - 25436

By chapter 50, section 1, of the laws of 2021:
For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20213).
Personal service (50000) ... 625,000 .................. (re. $625,000)
Nonpersonal service (57050) ... 325,000 ................ (re. $325,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20213).
Personal service (50000) ... 625,000 .................. (re. $625,000)
Nonpersonal service (57050) ... 325,000 ................ (re. $325,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20213).
Personal service (50000) ... 625,000 .................. (re. $625,000)
Nonpersonal service (57050) ... 325,000 ................ (re. $325,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20213).
Personal service (50000) ... 625,000 .................. (re. $625,000)
Nonpersonal service (57050) ... 325,000 ................ (re. $325,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group and
DIVISION OF CRIMINAL JUSTICE SERVICES
STATE OPERATIONS - REAPPROPRIATIONS  2022-23

affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20213).

Personal service (50000) ... 625,000 ............... (re. $443,000)
Nonpersonal service (57050) ... 325,000 ............... (re. $306,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2020:

For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20213).

Personal service (50000) ... 624,000 ............... (re. $37,000)
Nonpersonal service (57050) ... 295,000 ............... (re. $295,000)
Fringe Benefits (60090) ... 25,000 ............... (re. $25,000)
Indirect costs (58850) ... 6,000 ................... (re. $6,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2021:

For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20213).

Personal service (50000) ... 625,000 ............... (re. $151,000)
Nonpersonal service (57050) ... 317,900 ............... (re. $115,000)

Special Revenue Funds - Federal
Violence Against Women Account - 25477

By chapter 50, section 1, of the laws of 2021:

For services and expenses related to the federal violence against women program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20216).

Personal service (50000) ... 800,000 ............... (re. $800,000)
Nonpersonal service (57050) ... 700,000 ............... (re. $700,000)

The appropriation made by chapter 50, section 1, of the laws of 2020, is hereby amended and reappropriated to read:

For services and expenses related to the federal violence against women program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20216).

Personal service (50000) ... 800,000 ............... (re. $800,000)
Nonpersonal service (57050) ... 667,000 ............... (re. $667,000)
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Fringe benefits (60090) ... 33,000 ...................... (re. $33,000)

The appropriation made by chapter 50, section 1, of the laws of 2019, is hereby amended and reappropriated to read:

For services and expenses related to the federal violence against women program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20216).

2 Personal service (50000) ... 800,000 ...................... (re. $664,000)
3 Nonpersonal service (57050) ... [700,000] 673,000 ..... (re. $519,000)
4 Fringe benefits (60090) ... 27,000 ...................... (re. $3,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2021:

For services and expenses related to the federal violence against women program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20216).

5 Personal service (50000) ... 800,000 ...................... (re. $41,000)
6 Nonpersonal service (57050) ... 670,000 .................... (re. $378,000)
7 Fringe benefits (60090) ... 30,000 ...................... (re. $1,000)

The appropriation made by chapter 50, section 1, of the laws of 2017, is hereby amended and reappropriated to read:

For services and expenses related to the federal violence against women program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20216).

8 Personal service (50000) ... 800,000 ...................... (re. $124,000)
9 Nonpersonal service (57050) ... [700,000] 645,000 ..... (re. $270,000)
10 Fringe benefits (60090) ... 8,000 ...................... (re. $8,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2018:

For services and expenses related to the federal violence against women program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20216).

11 Personal service (50000) ... 800,000 ...................... (re. $90,000)
12 Nonpersonal service (57050) ... 562,000 .................... (re. $3,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2018:

For services and expenses related to the federal violence against women program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20216).
DIVISION OF CRIMINAL JUSTICE SERVICES
STATE OPERATIONS - REAPPROPRIATIONS  2022-23

1  Personal service (50000) ... 800,000 ..................... (re. $111,000)
2  Nonpersonal service (57050) ... 689,100 .................. (re. $44,000)
3  Fringe benefits (60090) ... 10,900 ....................... (re. $4,000)
For payment according to the following schedule:

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<th>APPROPRIATIONS</th>
<th>RE APPROPRIATIONS</th>
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<td>Special Revenue Funds - Federal</td>
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<tr>
<td>Enterprise Funds</td>
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<td>All Funds</td>
<td>4,760,000</td>
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SCHEDULE

DEVELOPMENTAL DISABILITIES PLANNING PROGRAM ................. 4,760,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
DD Planning Council Account - 25143

For services and expenses related to the provision of services to the developmentally disabled under the provisions of the federal developmental disabilities bill of rights act of nineteen hundred seventy-five (21100).

<table>
<thead>
<tr>
<th>Personal service (50000)</th>
<th>1,300,000</th>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>2,555,000</td>
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<td>Fringe benefits (60090)</td>
<td>830,000</td>
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<td>Indirect costs (58850)</td>
<td>65,000</td>
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<td>Program account subtotal</td>
<td>4,750,000</td>
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Enterprise Funds
Agencies Enterprise Fund
DDPC Publications Account - 50324

For services and expenses incurred by the developmental disabilities planning council related to producing, reproducing, distributing, and mailing printed, recorded and electronic media (21100).

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<th>Supplies and materials (57000)</th>
<th>10,000</th>
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<tr>
<td>Program account subtotal</td>
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### DEVELOPMENTAL DISABILITIES PLANNING COUNCIL

**STATE OPERATIONS - REAPPROPRIATIONS 2022-23**

<table>
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<tr>
<th>Special Revenue Funds - Federal</th>
<th>Federal Health and Human Services Fund</th>
<th>DD Planning Council Account - 25143</th>
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<tbody>
<tr>
<td>By chapter 50, section 1, of the laws of 2021:</td>
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<tr>
<td>For services and expenses related to the provision of services to the developmentally disabled under the provisions of the federal developmental disabilities bill of rights act of nineteen hundred seventy-five (21100).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>971,000</td>
<td>(re. $665,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>3,102,000</td>
<td>(re. $3,088,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>624,000</td>
<td>(re. $456,000)</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>53,000</td>
<td>(re. $40,000)</td>
</tr>
<tr>
<td>By chapter 50, section 1, of the laws of 2020:</td>
<td></td>
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<tr>
<td>For services and expenses related to the provision of services to the developmentally disabled under the provisions of the federal developmental disabilities bill of rights act of nineteen hundred seventy-five (21100).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>1,141,000</td>
<td>(re. $133,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>2,822,000</td>
<td>(re. $2,644,000)</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>729,000</td>
<td>(re. $169,000)</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>58,000</td>
<td>(re. $24,000)</td>
</tr>
<tr>
<td>By chapter 50, section 1, of the laws of 2019:</td>
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</tr>
<tr>
<td>For services and expenses related to the provision of services to the developmentally disabled under the provisions of the federal developmental disabilities bill of rights act of nineteen hundred seventy-five (21100).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>1,188,000</td>
<td>(re. $23,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>2,708,000</td>
<td>(re. $1,501,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>759,000</td>
<td>(re. $388,000)</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>95,000</td>
<td>(re. $77,000)</td>
</tr>
</tbody>
</table>
DEPARTMENT OF ECONOMIC DEVELOPMENT
STATE OPERATIONS 2022-23

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>32,074,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>5,935,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>40,009,000</td>
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</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ......................................................... 3,233,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) .................. 1,724,000
Holiday/overtime compensation (50300) .............. 39,000
Supplies and materials (57000) ....................... 64,000
Travel (54000) .................................. 86,000
Contractual services (51000) .................... 1,279,000
Equipment (56000) .......................... 41,000

CLEAN AIR PROGRAM .............................................................. 390,000

Special Revenue Funds - Other
Clean Air Fund
Clean Air Account - 21451

For services and expenses related to the clean air program (81016).

Personal service--regular (50100) .................. 198,000
Supplies and materials (57000) ....................... 4,000
### DEPARTMENT OF ECONOMIC DEVELOPMENT
### STATE OPERATIONS  2022-23

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Travel (54000)</td>
<td>25,000</td>
</tr>
<tr>
<td>2</td>
<td>Contractual services (51000)</td>
<td>88,000</td>
</tr>
<tr>
<td>3</td>
<td>Equipment (56000)</td>
<td>12,000</td>
</tr>
<tr>
<td>4</td>
<td>Fringe benefits (60000)</td>
<td>59,000</td>
</tr>
<tr>
<td>5</td>
<td>Indirect costs (58800)</td>
<td>4,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td><strong>25,000</strong></td>
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<td>6</td>
<td></td>
<td><strong>88,000</strong></td>
</tr>
<tr>
<td>7</td>
<td>Equipment (56000)</td>
<td>12,000</td>
</tr>
<tr>
<td>8</td>
<td>Fringe benefits (60000)</td>
<td>59,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td><strong>59,000</strong></td>
</tr>
<tr>
<td>9</td>
<td>ECONOMIC DEVELOPMENT PROGRAM</td>
<td>28,330,000</td>
</tr>
<tr>
<td>10</td>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>For services and expenses related to the economic development program. The funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (81018).</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Personal service--regular (50100)</td>
<td>12,360,000</td>
</tr>
<tr>
<td>13</td>
<td>Holiday/overtime compensation (50300)</td>
<td>6,000</td>
</tr>
<tr>
<td>14</td>
<td>Supplies and materials (57000)</td>
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<tr>
<td>15</td>
<td>Travel (54000)</td>
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</tr>
<tr>
<td>16</td>
<td>Contractual services (51000)</td>
<td>11,088,000</td>
</tr>
<tr>
<td>17</td>
<td>Equipment (56000)</td>
<td>59,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td><strong>11,088,000</strong></td>
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<tr>
<td>18</td>
<td>Total amount available</td>
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<tr>
<td></td>
<td></td>
<td><strong>23,825,000</strong></td>
</tr>
<tr>
<td>19</td>
<td>For services and expenses of a procurement contract newsletter pursuant to article 4-C of the economic development law. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>Contractual services (51000)</td>
<td>150,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td><strong>150,000</strong></td>
</tr>
<tr>
<td>21</td>
<td>Program account subtotal</td>
<td>23,975,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td><strong>23,975,000</strong></td>
</tr>
<tr>
<td>22</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>Federal Miscellaneous Grants Account - 25340</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2022-23

1 For services and expenses related to the
economic development program (81018).

3 Nonpersonal service (57050) ..................... 2,000,000
4 Program account subtotal ...................... 2,000,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Entertainment Diversity Job Training Development Account
- 22247

11 For services and expenses related to the
empire state entertainment diversity job
training development fund, up to
$2,000,000 of the funds appropriated may
be suballocated or transferred to any
department, agency or public authority,
including the New York state urban develop-
ment corporation d/b/a empire state
development to allocate grants for job
creation and training programs that
support efforts to recruit, hire, promote,
retain, develop and train a diverse and
inclusive workforce as production company
employees in the motion picture and tele-
vision industry within the state (81018).

26 Contractual services (51000) ..................... 2,000,000
27 Program account subtotal ...................... 2,000,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Minority/Women Business Development and Lending Account

33 For services and expenses related to the
empire state minority and women-owned
business development and lending program.

36 Personal service--regular (50100) ............. 355,000
37 Program account subtotal ...................... 355,000

MARKETING AND ADVERTISING PROGRAM .......................... 8,056,000

General Fund
State Purposes Account - 10050
DEPARTMENT OF ECONOMIC DEVELOPMENT
STATE OPERATIONS 2022-23

For services and expenses related to the marketing and advertising program (21401).

Personal service--regular (50100) ........... 1,971,000
Temporary service (50200) ..................... 7,000
Holiday/overtime compensation (50300) ........ 52,000
Supplies and materials (57000) .............. 10,000
Travel (54000) ................................ 15,000
Contractual services (51000) ................. 305,000
Equipment (56000) ............................ 6,000

------------------
Total amount available ...................... 2,366,000

For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (21417).

Supplies and materials (57000) ............... 655,000
Contractual services (51000) .................. 1,190,000
Equipment (56000) ............................ 655,000

------------------
Total amount available ...................... 2,500,000

Program account subtotal .................. 4,866,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Commerce Economic Development Assistance Account - 22042

For services and expenses related to the marketing and advertising program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (21401).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>86,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>3,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>3,057,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>38,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td></td>
</tr>
<tr>
<td></td>
<td>3,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>3,190,000</td>
</tr>
</tbody>
</table>
ECONOMIC DEVELOPMENT PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2017:
For services and expenses for programs and activities to promote international trade (21411).
Contractual services (51000) ... 700,000 .............. (re. $700,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses for programs and activities to promote international trade (21411).
Contractual services (51000) ... 700,000 .............. (re. $692,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses for programs and activities to promote international trade (21411).
Contractual services (51000) ... 700,000 .............. (re. $127,000)

By chapter 50, section 1, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2020:
For services and expenses related to the economic development program (81018).
Contractual services (51000) ... 4,701,000 .............. (re. $716,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Miscellaneous Grants Account - 25340

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the economic development program (81018).
Nonpersonal service (57050) ... 2,000,000 .............. (re. $2,000,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the economic development program (81018).
Nonpersonal service (57050) ... 2,000,000 .............. (re. $2,000,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the economic development program (81018).
Nonpersonal service (57050) ... 2,000,000 .............. (re. $2,000,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the economic development program (81018).
Nonpersonal service (57050) ... 2,000,000 .............. (re. $2,000,000)
DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS  2022-23

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the economic development program (81018).
Nonpersonal service (57050) ... 2,000,000 ........... (re. $2,000,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the economic development program (81018).
Nonpersonal service (57050) ... 2,000,000 ........... (re. $2,000,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the economic development program (81018).
Nonpersonal service (57050) ... 2,000,000 ........... (re. $1,838,000)

By chapter 50, section 1, of the laws of 2014, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the economic development program (81018).
Nonpersonal service (57050) ... 2,000,000 ........... (re. $2,000,000)

By chapter 50, section 1, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the economic development program (81018).
Nonpersonal service (57050) ... 2,000,000 ........... (re. $2,000,000)

By chapter 50, section 1, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the economic development program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81018).
Nonpersonal service (57050) ... 2,000,000 ........... (re. $273,000)

By chapter 50, section 1, of the laws of 2011, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the economic development program (81018).
Nonpersonal service (57050) ... 2,000,000 ........... (re. $56,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
[Empire-State] Entertainment Diversity Job Training Development Account - 22247
DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the empire state entertainment diversity job training development fund, up to $2,000,000 of the funds appropriated may be suballocated or transferred to any department, agency or public authority, including the New York state urban development corporation d/b/a empire state development to allocate grants for job creation and training programs that support efforts to recruit, hire, promote, retain, develop and train a diverse and inclusive workforce as production company employees in the motion picture and television industry within the state (81018).
Contractual services (51000) ... 2,000,000 ........... (re. $2,000,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the empire state entertainment diversity job training development fund, up to $2,000,000 of the funds appropriated may be suballocated or transferred to any department, agency or public authority, including the New York state urban development corporation d/b/a empire state development to allocate grants for job creation and training programs that support efforts to recruit, hire, promote, retain, develop and train a diverse and inclusive workforce as production company employees in the motion picture and television industry within the state (81018) ...........
2,000,000 .................................................. (re. $1,000,000)

MARKETING AND ADVERTISING PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2021:
For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (21417).
Supplies and materials (57000) ... 655,000 ............ (re. $652,000)
Contractual services (51000) ... 1,190,000 ............ (re. $1,072,000)
Equipment (56000) ... 655,000 ......................... (re. $604,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a
DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS  2022-23

local tourism promotion matching grants program pursuant to article 5-A of the economic development law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (21417).

Supplies and materials (57000) ... 655,000 ............ (re. $647,000)
Contractual services (51000) ... 1,190,000 ............ (re. $1,009,000)
Equipment (56000) ... 655,000 ......................... (re. $622,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (21417).

Supplies and materials (57000) ... 655,000 ............ (re. $655,000)
Contractual services (51000) ... 1,190,000 ............ (re. $656,000)
Equipment (56000) ... 655,000 ......................... (re. $614,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (21417).

Supplies and materials (57000) ... 655,000 ............ (re. $653,000)
Contractual services (51000) ... 1,190,000 ............ (re. $517,000)
Equipment (56000) ... 655,000 ......................... (re. $607,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a
DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

local tourism promotion matching grants program pursuant to article
5-A of the economic development law.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2017-18 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (21417).

Supplies and materials (57000) ... 655,000 .............. (re. $46,000)
Equipment (56000) ... 655,000 .......................... (re. $137,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses of tourism marketing. Notwithstanding any
inconsistent provision of law, all or a portion of this appropri-
atation may, subject to the approval of the director of the budget, be
transferred to the general fund, local assistance account, for a
local tourism promotion matching grants program pursuant to article
5-A of the economic development law.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2016-17 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (21417).

Supplies and materials (57000) ... 655,000 .............. (re. $9,000)
Contractual services (51000) ... 1,190,000 ............ (re. $4,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses of tourism marketing. Notwithstanding any
inconsistent provision of law, all or a portion of this appropri-
atation may, subject to the approval of the director of the budget, be
transferred to the general fund, local assistance account, for a
local tourism promotion matching grants program pursuant to article
5-A of the economic development law.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2014-15 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (21417).

Supplies and materials (57000) ... 655,000 .............. (re. $7,000)

By chapter 55, section 1, of the laws of 2008:
For services and expenses of an upstate business marketing program to
attract and return businesses pursuant to a plan submitted by the
commissioner of economic development and approved by the director of
the budget (21424).

Contractual services (51000) ... 1,750,000 ............ (re. $300,000)
For payment according to the following schedule, net of disallowances, refunds, reimbursements and credits:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>100,778,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>365,770,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>170,898,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>33,663,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>671,109,000</td>
</tr>
</tbody>
</table>

**SCHEDULE**

**ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM** .... 149,394,000

- General Fund
- State Purposes Account - 10050
- For services and expenses related to the administration of the high school equivalency diploma exam (21852).
  - Personal service--regular (50100) ............... 632,000
  - Temporary service (50200) ........................ 53,000
  - Supplies and materials (57000) ................... 33,000
  - Travel (54000) .................................... 5,000
  - Contractual services (51000) ..................... 3,587,000
  - Equipment (56000) ................................. 21,000
  - Program account subtotal .......................... 4,331,000

- Special Revenue Funds - Federal
  - Federal Education Fund
  - Federal Department of Education Account - 25210

For the administration of grants for specific programs including, but not limited to, vocational rehabilitation and supported employment. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21713).
EDUCATION DEPARTMENT
STATE OPERATIONS 2022-23

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>60,384,525</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>14,949,492</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>30,672,287</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>16,673,176</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>122,679,480</strong></td>
</tr>
</tbody>
</table>

For the administration of grants for specific programs including, but not limited to, independent living centers. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21856).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>300,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>500,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>161,520</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>9,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>970,520</strong></td>
</tr>
</tbody>
</table>

For the administration of grants for specific programs including, but not limited to, in service training. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21859).

<table>
<thead>
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<th>Description</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>Personal service (50000)</td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>428,040</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>60,972</td>
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<tr>
<td>Indirect costs (58850)</td>
<td>32,988</td>
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<tr>
<td><strong>Total amount available</strong></td>
<td><strong>642,000</strong></td>
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</table>

For the administration of grants for specific programs including, but not limited to, the workforce investment act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state depart-
EDUCATION DEPARTMENT

STATE OPERATIONS 2022-23

ments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21734).

<table>
<thead>
<tr>
<th>Description</th>
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<tbody>
<tr>
<td>Personal service (50000)</td>
<td>2,719,000</td>
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<td>Nonpersonal service (57050)</td>
<td>3,253,023</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>1,381,524</td>
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<td>Indirect costs (58850)</td>
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<tr>
<td>Program account subtotal</td>
<td><strong>132,393,000</strong></td>
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</table>

Notwithstanding section 97-hhh of the state finance law or any other provision of law to the contrary, funds appropriated herein shall be available for services and expenses related to the administration of the high school equivalency diploma exam (21852).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>3,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>3,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>949,000</td>
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<td><strong>Program account subtotal</strong></td>
<td><strong>955,000</strong></td>
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For expenses of contractual services for the rehabilitation of social security disability beneficiaries (21852).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>3,000,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>35,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>2,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>263,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>584,000</td>
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<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>5,884,000</strong></td>
</tr>
<tr>
<td></td>
<td>Description</td>
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<tr>
<td>---</td>
<td>------------------------------------------------------------------------------</td>
</tr>
<tr>
<td>1</td>
<td>Special Revenue Funds - Other</td>
</tr>
<tr>
<td>2</td>
<td>Tuition Reimbursement Fund</td>
</tr>
<tr>
<td>3</td>
<td>Tuition Reimbursement Account - 20451</td>
</tr>
<tr>
<td>4</td>
<td>For reimbursement of tuition payments made by or on behalf of students at proprietary institutions registered or licensed pursuant to section 5001 of the education law, including liabilities incurred prior to April 1, 2022 (21852).</td>
</tr>
<tr>
<td>5</td>
<td>Contractual services (51000)</td>
</tr>
<tr>
<td>6</td>
<td>Fringe benefits (60000)</td>
</tr>
<tr>
<td>7</td>
<td>Program account subtotal</td>
</tr>
<tr>
<td>8</td>
<td>Special Revenue Funds - Other</td>
</tr>
<tr>
<td>9</td>
<td>Tuition Reimbursement Fund</td>
</tr>
<tr>
<td>10</td>
<td>Vocational School Supervision Account - 20452</td>
</tr>
<tr>
<td>11</td>
<td>For services and expenses for the supervision of institutions registered pursuant to section 5001 of the education law, and for services and expenses of supervisory programs and payment of associated indirect costs and general state charges (21852).</td>
</tr>
<tr>
<td>12</td>
<td>Personal service--regular (50100)</td>
</tr>
<tr>
<td>13</td>
<td>Holiday/overtime compensation (50300)</td>
</tr>
<tr>
<td>14</td>
<td>Supplies and materials (57000)</td>
</tr>
<tr>
<td>15</td>
<td>Travel (54000)</td>
</tr>
<tr>
<td>16</td>
<td>Contractual services (51000)</td>
</tr>
<tr>
<td>17</td>
<td>Equipment (56000)</td>
</tr>
<tr>
<td>18</td>
<td>Fringe benefits (60000)</td>
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<tr>
<td>19</td>
<td>Indirect costs (58800)</td>
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<td>20</td>
<td>Program account subtotal</td>
</tr>
<tr>
<td>21</td>
<td>Special Revenue Funds - Other</td>
</tr>
<tr>
<td>22</td>
<td>Vocational Rehabilitation Fund</td>
</tr>
<tr>
<td>23</td>
<td>Vocational Rehabilitation Account - 23051</td>
</tr>
<tr>
<td>24</td>
<td>For services and expenses of the special workers' compensation program (21852).</td>
</tr>
<tr>
<td>25</td>
<td>Supplies and materials (57000)</td>
</tr>
<tr>
<td>26</td>
<td>Travel (54000)</td>
</tr>
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</table>
EDUCATION DEPARTMENT

STATE OPERATIONS 2022-23

1. Contractual services (51000) ................. 146,000
2. Equipment (56000) ................................ 5,000

Program account subtotal ..................... 157,000

CULTURAL EDUCATION PROGRAM ......................... 72,342,000

8. General Fund
9. State Purposes Account - 10050

For services and expenses related to conservation and preservation of library materials and the talking book and braille library (21711).

14. Personal service--regular (50100) .......... 399,000
15. Supplies and materials (57000) ............... 21,000
16. Travel (54000) ..................................... 2,000
17. Contractual services (51000) ................. 287,000
18. Equipment (56000) .................................. 4,000

Program account subtotal ..................... 713,000

22. Special Revenue Funds - Federal
23. Federal Miscellaneous Operating Grants Fund
24. Federal Operating Grants Account - 25456

For administration of federal grants pursuant to various federal laws including funds from the national endowment of humanities, the institute of museum and library services, the United States geological survey, the United States department of energy, and the United States department of the interior.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies or transferred to any other federal fund, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21739).

41. Personal service (50000) ....................... 3,157,000
42. Nonpersonal service (57050) .................... 2,995,000
43. Fringe benefits (60090) ......................... 1,095,000
44. Indirect costs (58850) ......................... 511,000
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<td>Total amount available</td>
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<td>2</td>
<td>For the administration of federal grants</td>
<td></td>
</tr>
<tr>
<td></td>
<td>pursuant to various federal laws including the library services technology act (LSTA).</td>
<td></td>
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<tr>
<td></td>
<td>Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21851).</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Personal service (50000)</td>
<td>3,570,000</td>
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<td>15</td>
<td>Nonpersonal service (57050)</td>
<td>1,250,000</td>
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<td>16</td>
<td>Fringe benefits (60090)</td>
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<td>17</td>
<td>Indirect costs (58850)</td>
<td>700,000</td>
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<td>Total amount available</td>
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<td>Program account subtotal</td>
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<td>23</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>Cultural Education Account - 22063</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>For services and expenses of the office of cultural education, including but not limited to the state museum, state library, and state archives. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21711).</td>
<td></td>
</tr>
<tr>
<td>35</td>
<td>Personal service--regular (50100)</td>
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<td>36</td>
<td>Temporary service (50200)</td>
<td>1,009,000</td>
</tr>
<tr>
<td>37</td>
<td>Holiday/overtime compensation (50300)</td>
<td>303,000</td>
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<td>38</td>
<td>Supplies and materials (57000)</td>
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<td>39</td>
<td>Travel (54000)</td>
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<td>40</td>
<td>Contractual services (51000)</td>
<td>4,319,000</td>
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<td>41</td>
<td>Equipment (56000)</td>
<td>1,854,000</td>
</tr>
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<td>42</td>
<td>Fringe benefits (60000)</td>
<td>7,618,000</td>
</tr>
<tr>
<td>43</td>
<td>Indirect costs (58800)</td>
<td>674,000</td>
</tr>
<tr>
<td>44</td>
<td>Program account subtotal</td>
<td>32,633,000</td>
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</table>
EDUCATION DEPARTMENT
STATE OPERATIONS 2022-23

1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 Education Archives Account - 22077

4 For services and expenses of the state archives (21711).

5 Supplies and materials (57000) ....................... 171,000
6 Travel (54000) ................................................ 9,000
7 Contractual services (51000) ..................... 13,000
8 Equipment (56000) ................................. 64,000

9 -------------------------

10 Program account subtotal .................... 257,000
11 -------------------------

13 Special Revenue Funds - Other
14 Miscellaneous Special Revenue Fund
15 Education Library Account - 21968

16 For services and expenses of the state library (21711).

17 Supplies and materials (57000) ....................... 66,000
18 Travel (54000) ................................................ 28,000
19 Contractual services (51000) ..................... 600,000
20 Equipment (56000) ................................. 35,000

21 -------------------------

22 Program account subtotal .................... 729,000
23 -------------------------

25 Special Revenue Funds - Other
26 Miscellaneous Special Revenue Fund
27 Education Museum Account - 21924

28 For services and expenses of the state museum (21711).

29 Temporary service (50200) .......................... 660,000
30 Holiday/overtime compensation (50300) .......... 100,000
31 Supplies and materials (57000) ....................... 245,000
32 Travel (54000) ................................................. 109,000
33 Contractual services (51000) ..................... 1,074,000
34 Equipment (56000) ......................................... 738,000
35 Fringe benefits (60000) ............................... 372,000
36 Indirect costs (58800) .............................. 24,000

37 -------------------------

38 Program account subtotal .................... 3,322,000
39 -------------------------

41 Special Revenue Funds - Other
42 Miscellaneous Special Revenue Fund
43 Summer School of Arts Account - 21929
For services and expenses of the summer school of the arts. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed, to accomplish the intent of this appropriation (21711).

Temporary service (50200) ................................ 160,000
Supplies and materials (57000) ............................ 60,000
Travel (54000) ............................................ 45,000
Contractual services (51000) .............................. 1,181,500
Equipment (56000) ........................................ 15,000
Fringe benefits (60000) ................................... 15,500
Indirect costs (58800) ...................................... 4,000

Program account subtotal ................................. 1,481,000

Special Revenue Funds - Other
NYS Archives Partnership Trust Fund
NYS Archives Partnership Trust Account - 20351

For services and expenses of the archives partnership trust (21711).

Personal service--regular (50100) .......................... 485,000
Supplies and materials (57000) ................................ 13,000
Travel (54000) ............................................ 22,000
Contractual services (51000) .............................. 151,000
Equipment (56000) ........................................ 13,000
Fringe benefits (60000) ................................... 212,000
Indirect costs (58800) ...................................... 25,000

Program account subtotal ................................. 921,000

Special Revenue Funds - Other
New York State Local Government Records Management Improvement Fund
Local Government Records Management Account - 20501

For payment of necessary and reasonable expenses incurred by the commissioner of education in carrying out the advisory services required in subdivision 1 of section 57.23 of the arts and cultural affairs law and to implement sections 57.21, 57.35 and 57.37 of the arts and cultural affairs law (21845).
### EDUCATION DEPARTMENT

#### STATE OPERATIONS  2022-23

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
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<tr>
<td>1</td>
<td>Personal service--regular (50100)</td>
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<td>Temporary service (50200)</td>
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</tr>
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<td>3</td>
<td>Supplies and materials (57000)</td>
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<td>4</td>
<td>Travel (54000)</td>
<td>$169,000</td>
</tr>
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<td>Contractual services (51000)</td>
<td>$425,000</td>
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<td>6</td>
<td>Equipment (56000)</td>
<td>$114,000</td>
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<td>7</td>
<td>Fringe benefits (60000)</td>
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<td>8</td>
<td>Indirect costs (58800)</td>
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<td>9</td>
<td><strong>Internal Service Funds</strong></td>
<td><strong>---------</strong></td>
</tr>
<tr>
<td>10</td>
<td><strong>Agencies Internal Service Fund</strong></td>
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<tr>
<td>11</td>
<td><strong>Archives Records Management Account - 55052</strong></td>
<td><strong>---------</strong></td>
</tr>
</tbody>
</table>

For services and expenses of archives records management (21711).

<table>
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<th>Item</th>
<th>Description</th>
<th>Amount</th>
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<tr>
<td>12</td>
<td>Personal service--regular (50100)</td>
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<td>Temporary service (50200)</td>
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<td>14</td>
<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
<td>$7,000</td>
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<td>16</td>
<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
<td>$101,000</td>
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<td>18</td>
<td>Fringe benefits (60000)</td>
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<td><strong>Program account subtotal</strong></td>
<td>$2,124,000</td>
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<td><strong>---------</strong></td>
</tr>
<tr>
<td>20</td>
<td><strong>Internal Service Funds</strong></td>
<td><strong>---------</strong></td>
</tr>
<tr>
<td>21</td>
<td><strong>Agencies Internal Service Fund</strong></td>
<td><strong>---------</strong></td>
</tr>
<tr>
<td>22</td>
<td><strong>Cultural Resource Survey Account - 55058</strong></td>
<td><strong>---------</strong></td>
</tr>
</tbody>
</table>

For services and expenses related to cultural resource surveys (21711).

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>23</td>
<td>Personal service--regular (50100)</td>
<td>$1,190,000</td>
</tr>
<tr>
<td>24</td>
<td>Temporary service (50200)</td>
<td>$1,170,000</td>
</tr>
<tr>
<td>25</td>
<td>Holiday/overtime compensation (50300)</td>
<td>$400,000</td>
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<td>26</td>
<td>Supplies and materials (57000)</td>
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<td>27</td>
<td>Travel (54000)</td>
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<td>28</td>
<td>Contractual services (51000)</td>
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<tr>
<td>29</td>
<td>Equipment (56000)</td>
<td>$139,000</td>
</tr>
<tr>
<td>30</td>
<td>Fringe benefits (60000)</td>
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<td>31</td>
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<td>$10,625,000</td>
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</table>
EDUCATION DEPARTMENT
STATE OPERATIONS 2022-23

OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM ...... 85,470,000

General Fund
State Purposes Account - 10050

For services and expenses of the office of higher education and the professions program, including up to $5,700,000 for services and expenses related to tenured teacher hearings pursuant to sections 3020-a and 3020-b of the education law (21710).

Personal service--regular (50100) ............... 2,861,000
Temporary service (50200) .................. 18,000
Holiday/overtime compensation (50300) ........ 1,000
Supplies and materials (57000) .......... 52,000
Travel (54000) .......................... 152,000
Contractual services (51000) ........... 5,619,000
Equipment (56000) ........................ 52,000

Program account subtotal ................... 8,755,000

Special Revenue Funds - Federal
Federal Education Fund
Federal Department of Education Account - 25210

For administration of federal grants pursuant to various federal laws including the Carl D. Perkins vocational and applied technology education act (VTEA).

Personal service (50000) ..................... 275,000
Nonpersonal service (57050) ................ 50,000
Fringe benefits (60090) .................... 120,000
Indirect costs (58850) ..................... 55,000

Total amount available .................... 500,000

For administration of federal grants pursuant to various federal laws including, but not limited to, title II supporting effec-
tive instruction. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23419).

<table>
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<th>Amount</th>
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<tbody>
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<td>Personal service (50000)</td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>78,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>286,000</td>
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<td>Indirect costs (58850)</td>
<td>176,000</td>
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<td><strong>Total amount available</strong></td>
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<td><strong>1,771,000</strong></td>
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Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grants Account - 25456

For administration of federal grants pursuant to various federal laws including the national community service act and the transition to teaching program (21710).

<table>
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<th>Description</th>
<th>Amount</th>
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<td>Nonpersonal service (57050)</td>
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<td>Fringe benefits (60090)</td>
<td>156,000</td>
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<td>Indirect costs (58850)</td>
<td>89,000</td>
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<td><strong>Program account subtotal</strong></td>
<td><strong>1,181,000</strong></td>
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Special Revenue Funds - Other
Dedicated Miscellaneous Special Revenue Account
Interstate Reciprocity for Post-secondary Distance Education Account - 23800
For services and expenses related to the office of higher education and the professions program (21710).

Personal service--regular (50100) ................ 435,000
Supplies and materials (57000) ..................... 5,000
Travel (54000) ..................................... 21,500
Contractual services (51000) ...................... 444,500
Fringe benefits (60000) ........................... 278,000
Indirect costs (58800) ............................ 15,000

Program account subtotal .................. 1,199,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Institutional Accreditation Account - 22235

For services and expenses of institutional accreditation activities (21710).

Personal service--regular (50100) ............. 290,000
Supplies and materials (57000) ................ 10,000
Travel (54000) ................................ 35,000
Contractual services (51000) .................. 11,000
Fringe benefits (60000) ....................... 171,000
Indirect costs (58800) ........................ 53,000

Program account subtotal ................ 570,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Office of Professions Account - 22051

For services and expenses related to licensure and disciplining programs for the professions, and foreign and out-of-state medical school evaluations (21710).

Personal service--regular (50100) .......... 26,674,000
Holiday/overtime compensation (50300) ....... 200,000
Supplies and materials (57000) ............. 700,000
Travel (54000) .................................. 300,000
Contractual services (51000) ............... 10,695,000
Equipment (56000) ............................. 100,000
Fringe benefits (60000) ...................... 17,168,000
Indirect costs (58800) ........................ 781,000

Program account subtotal .................. 56,618,000
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Teacher Certification Program Account - 21969</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>For services and expenses related to the administration of the teacher certifi-</td>
<td></td>
</tr>
<tr>
<td></td>
<td>cation program, including up to $1,350,000 for a TEACH system modernization</td>
<td></td>
</tr>
<tr>
<td></td>
<td>project in order to reduce processing times by at least 50 percent and thereby</td>
<td></td>
</tr>
<tr>
<td></td>
<td>achieve the following processing times for certain pathways to certification:</td>
<td></td>
</tr>
<tr>
<td></td>
<td>no more than four weeks for state-approved teacher preparation programs, no more</td>
<td></td>
</tr>
<tr>
<td></td>
<td>than six weeks for applicants through reciprocity, no more than eight weeks for individual evaluation of credentials, and no more than eight weeks for certificate progression (21710).</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Personal service--regular (50100) ............................................. 4,503,000</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>Temporary service (50200) ....................................................... 282,000</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>Holiday/overtime compensation (50300) ......................................... 140,000</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>Supplies and materials (57000) ................................................. 71,000</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>Travel (54000) ........................................................................... 71,000</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>Contractual services (51000) ...................................................... 3,299,000</td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>Equipment (56000) ......................................................................... 71,000</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>Fringe benefits (60000) .................................................................. 1,512,000</td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>Indirect costs (58800) .................................................................... 204,000</td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>Program account subtotal ...................................................................... 10,153,000</td>
<td></td>
</tr>
<tr>
<td>29</td>
<td></td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>32</td>
<td>Teacher Education Accreditation Account - 22166</td>
<td></td>
</tr>
<tr>
<td>33</td>
<td>For services and expenses of teacher education accreditation activities, pursuant to section 212-c of the education law (21710).</td>
<td></td>
</tr>
<tr>
<td>38</td>
<td>Personal service--regular (50100) ............................................. 50,000</td>
<td></td>
</tr>
<tr>
<td>39</td>
<td>Temporary service (50200) ....................................................... 22,000</td>
<td></td>
</tr>
<tr>
<td>40</td>
<td>Supplies and materials (57000) ............................................... 2,000</td>
<td></td>
</tr>
<tr>
<td>41</td>
<td>Travel (54000) ................................................................. 40,000</td>
<td></td>
</tr>
<tr>
<td>42</td>
<td>Contractual services (51000) .................................................. 73,000</td>
<td></td>
</tr>
<tr>
<td>43</td>
<td>Fringe benefits (60000) .................................................................. 26,000</td>
<td></td>
</tr>
<tr>
<td>44</td>
<td>Indirect costs (58800) .................................................................... 10,000</td>
<td></td>
</tr>
<tr>
<td>45</td>
<td>Program account subtotal ...................................................................... 223,000</td>
<td></td>
</tr>
<tr>
<td>46</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
EDUCATION DEPARTMENT

STATE OPERATIONS  2022-23

1 OFFICE OF MANAGEMENT SERVICES PROGRAM ....................... 57,617,000

2

3 General Fund
State Purposes Account - 10050

4 For services and expenses related to the
office of management services program
(21744).

5 Personal service--regular (50100) ............. 8,638,000
Temporary service (50200) ......................... 114,000
Holiday/overtime compensation (50300) .......... 114,000
Supplies and materials (57000) .................... 187,000
Travel (54000) .................................. 95,000
Contractual services (51000) ..................... 1,394,000
Equipment (56000) ................................ 656,000

6 Program account subtotal ..................... 11,198,000

7

8 Special Revenue Funds - Other
Combined Expendable Trust Fund
Grants Account - 20115

9 For services and expenses related to the
administration of funds paid to the educa-
tion department from private foundations,
corporations and individuals and from
public or private funds received as
payment in lieu of honorarium for services
rendered by employees which are related to
such employees' official duties or respon-
sibilities. Provided further that,
notwithstanding any inconsistent provision
of law, funds appropriated herein may be
transferred to any other combined expenda-
ble trust fund, subject to the approval of
the director of the budget, as needed to
accomplish the intent of this appropri-
ation (21744).

10 Personal service--regular (50100) ............. 284,000
Supplies and materials (57000) .................... 40,000
Travel (54000) .................................. 234,000
Contractual services (51000) ..................... 1,663,000
Equipment (56000) ................................ 141,000
Fringe benefits (60000) .......................... 124,000

11 Program account subtotal ..................... 2,486,000

12

13
**EDUCATION DEPARTMENT**  
**STATE OPERATIONS  2022-23**

1. Special Revenue Funds - Other  
2. Miscellaneous Special Revenue Fund  
3. Indirect Cost Recovery Account - 21978  

For services and expenses related to the administration of special revenue funds - other and internal service funds and for services provided to other state agencies, governmental bodies and other entities (21744).

<table>
<thead>
<tr>
<th>Account</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>10</td>
<td>Personal service--regular (50100)</td>
<td>11,465,000</td>
</tr>
<tr>
<td>11</td>
<td>Temporary service (50200)</td>
<td>224,000</td>
</tr>
<tr>
<td>12</td>
<td>Holiday/overtime compensation (50300)</td>
<td>447,000</td>
</tr>
<tr>
<td>13</td>
<td>Supplies and materials (57000)</td>
<td>1,070,000</td>
</tr>
<tr>
<td>14</td>
<td>Travel (54000)</td>
<td>123,000</td>
</tr>
<tr>
<td>15</td>
<td>Contractual services (51000)</td>
<td>2,962,000</td>
</tr>
<tr>
<td>16</td>
<td>Equipment (56000)</td>
<td>491,000</td>
</tr>
<tr>
<td>17</td>
<td>Fringe benefits (60000)</td>
<td>6,237,000</td>
</tr>
</tbody>
</table>

Program account subtotal 23,019,000  

---

21. Internal Service Funds  
22. Agencies Internal Service Fund  
23. Automation and Printing Chargeback Account - 55060  

For services and expenses associated with centralized electronic data processing and printing (21744).

<table>
<thead>
<tr>
<th>Account</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>24</td>
<td>Personal service--regular (50100)</td>
<td>10,056,000</td>
</tr>
<tr>
<td>25</td>
<td>Holiday/overtime compensation (50300)</td>
<td>175,000</td>
</tr>
<tr>
<td>26</td>
<td>Supplies and materials (57000)</td>
<td>1,505,000</td>
</tr>
<tr>
<td>27</td>
<td>Contractual services (51000)</td>
<td>3,832,000</td>
</tr>
<tr>
<td>28</td>
<td>Equipment (56000)</td>
<td>348,000</td>
</tr>
<tr>
<td>29</td>
<td>Fringe benefits (60000)</td>
<td>4,998,000</td>
</tr>
</tbody>
</table>

Program account subtotal 20,914,000  

---

36. OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION PROGRAM  

Program account subtotal 273,968,000  

39. General Fund  
40. State Purposes Account - 10050  

For services and expenses of the office of prekindergarten through grade twelve education program, including but not limited to accountability activities.
including but not limited to the development of a school performance management system that will streamline school district reporting and increase fiscal and programmatic transparency and accountability, provided further that expenditures for accountability activities shall be pursuant to a plan developed by the commissioner of education and approved by the director of the budget (21700).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>18,181,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>2,129,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>127,000</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>83,000</td>
</tr>
<tr>
<td>Travel</td>
<td>113,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>10,264,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>207,000</td>
</tr>
</tbody>
</table>

Total amount available: 31,104,000

For the purpose of carrying out the provisions of subdivision 51-a of section 305 of the education law and in order to create and print more forms of state standardized assessments in order to eliminate stand-alone multiple choice field tests and release a significant amount of test questions pursuant to a plan prepared by the commissioner of education and approved by the director of the budget (55915).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services</td>
<td>8,400,000</td>
</tr>
</tbody>
</table>

For services and expenses of the office of family and community engagement (55928).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services</td>
<td>800,000</td>
</tr>
</tbody>
</table>

For services and expenses of the state office of religious and independent schools (55929).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services</td>
<td>1,457,000</td>
</tr>
</tbody>
</table>

For additional services and expenses of increasing staffing. Notwithstanding any
inconsistent provision of law, rule or regulation to the contrary, the department shall use funds appropriated herein to classify and hire staff without the approval of the director of the budget, and the director of the budget shall provide the department with cash authority in an amount equal to the appropriation level.

Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21703).

<table>
<thead>
<tr>
<th>Program</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Intergovernmental Relations</td>
<td>94,000</td>
</tr>
<tr>
<td>Office of Education Policy Operations</td>
<td>93,000</td>
</tr>
<tr>
<td>Charter School Office</td>
<td>389,000</td>
</tr>
<tr>
<td>Curriculum and Instruction</td>
<td>1,838,000</td>
</tr>
<tr>
<td>Career and Technical Education</td>
<td>177,000</td>
</tr>
<tr>
<td>Office of Bilingual Education and World Languages</td>
<td>465,000</td>
</tr>
<tr>
<td>Office of Pupil Transportation</td>
<td>448,000</td>
</tr>
<tr>
<td>Facilities Planning</td>
<td>552,000</td>
</tr>
<tr>
<td>Education Management Services</td>
<td>172,000</td>
</tr>
<tr>
<td>Office of College and University</td>
<td>358,000</td>
</tr>
<tr>
<td>Office of School Personnel Review &amp; Accountability</td>
<td>439,000</td>
</tr>
<tr>
<td>Office of Education Quality &amp; Professional Development</td>
<td>242,000</td>
</tr>
<tr>
<td>Talking Book and Braille Library &amp; Conservation/Preservation</td>
<td>303,000</td>
</tr>
<tr>
<td>High School Equivalency</td>
<td>194,000</td>
</tr>
<tr>
<td>Office of Communications</td>
<td>758,000</td>
</tr>
<tr>
<td>Facilities and Business Services</td>
<td>168,000</td>
</tr>
<tr>
<td>Office of Counsel</td>
<td>180,000</td>
</tr>
<tr>
<td>Office of Human Resources Management</td>
<td>888,000</td>
</tr>
<tr>
<td>Information Technology Services</td>
<td>747,000</td>
</tr>
<tr>
<td>ITS Technical Services</td>
<td>624,000</td>
</tr>
<tr>
<td>Information Security Office</td>
<td>260,000</td>
</tr>
<tr>
<td>Information Technology Services Project</td>
<td>510,000</td>
</tr>
<tr>
<td>Management Office</td>
<td>59,000</td>
</tr>
<tr>
<td>Office of Teaching Initiatives</td>
<td>1,538,000</td>
</tr>
<tr>
<td>Office of Cultural Education - Cultural</td>
<td>908,000</td>
</tr>
<tr>
<td>Office of Cultural Education - Local Govern-</td>
<td>163,000</td>
</tr>
<tr>
<td>ment Records Management Improvement Account</td>
<td>163,000</td>
</tr>
</tbody>
</table>
EDUCATION DEPARTMENT

STATE OPERATIONS 2022-23

1. ACCES - Bureau of Proprietary School Supervision . 193,000
2. Translation services .......................... 1,600,000
3. Blue Ribbon Graduation Panel ..................... 200,000
4. Foundation Aid Re-Design Study .................... 1,200,000
5. For services and expenses related to the development of a new special education tuition rate study in the amount of $2,500,000. Provided further that no more than $1,250,000 shall be made available for the 2022-23 school year ....................... 1,250,000
   Program account subtotal ........................... 17,260,000
6. Program account subtotal .......................... 58,771,000
7. Special Revenue Funds - Federal
8. Federal Education Fund
9. Federal Department of Education Account - 25210
10. For the administration of grants for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.
   Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23443).
11. Personal service (50000) ...................... 21,610,000
12. Nonpersonal service (57050) .................... 12,300,000
13. Fringe benefits (60090) ......................... 9,046,000
14. Indirect costs (58850) ........................ 4,944,000
   Total amount available .............................. 47,900,000

1
For the administration of grants for specific programs including, but not limited to, supporting effective instruction pursuant to title II of the elementary and secondary education act provided, however, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by (1) requiring longer, more intensive and high quality student-teaching experience in a school setting as a prerequisite for certification as a teacher and (2) creating standards for a teacher and principal bar exam certification program that would include a common set of professionally rigorous assessments to ensure the best prepared educators are entering the public school system. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23418).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>5,300,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>6,300,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>1,845,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>1,225,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>14,670,000</strong></td>
</tr>
</tbody>
</table>

For the administration of grants for specific programs including, but not limited to, the English language acquisition program pursuant to title III of the elementary and secondary education act. Provided further that, notwithstanding any incon-
sistent provision of law, the commissioner
of education shall provide to the director
of the budget, the chairperson of the
senate finance committee and the chair-
person of the assembly ways and means
committee copies of any spending plans
and/or budgets submitted to the federal
government with respect to the use of any
funds appropriated by the federal govern-
ment including state grants administered
by the department.
Notwithstanding any inconsistent provision
of law, a portion of this appropriation
may be suballocated to other state depart-
ments and agencies, subject to the
approval of the director of the budget, as
needed to accomplish the intent of this
appropriation (23417).

Personal service (50000) ....................... 3,000,000
Nonpersonal service (57050) .................... 2,000,000
Fringe benefits (60090) ........................ 1,200,000
Indirect costs (58850) ........................... 800,000

--------------
Total amount available ....................... 7,000,000

For the administration of grants for specif-
ic programs including, but not limited to,
21st century community learning centers
and student support and academic enrich-
ment pursuant to title IV of the elementa-
ry and secondary education act. Provided
further that, notwithstanding any incon-
sistent provision of law, the commissioner
of education shall provide to the director
of the budget, the chairperson of the
senate finance committee and the chair-
person of the assembly ways and means
committee copies of any spending plans
and/or budgets submitted to the federal
government with respect to the use of any
funds appropriated by the federal govern-
ment including state grants administered
by the department.
Notwithstanding any inconsistent provision
of law, a portion of this appropriation
may be suballocated to other state depart-
ments and agencies, subject to the
approval of the director of the budget, as
needed to accomplish the intent of this
appropriation (23416).
EDUCATION DEPARTMENT
STATE OPERATIONS   2022-23

1  Personal service (50000) ....................... 3,601,000
2  Nonpersonal service (57050) .................... 6,800,000
3  Fringe benefits (60090) ........................ 2,550,000
4  Indirect costs (58850) .......................... 1,014,000
5                                              --------------
6    Total amount available ...................... 13,965,000
7                                              --------------
8  For the administration of grants for specif-
9     ic programs including, but not limited to,
10     public charter schools pursuant to title
11     IV of the elementary and secondary educa-
12     tion act. Provided further that, notwith-
13     standing any inconsistent provision of
14     law, the commissioner of education shall
15     provide to the director of the budget, the
16     chairperson of the senate finance commit-
17     tee and the chairperson of the assembly
18     ways and means committee copies of any
19     spending plans and/or budgets submitted to
20     the federal government with respect to the
21     use of any funds appropriated by the
22     federal government including state grants
23     administered by the department.
24  Notwithstanding any inconsistent provision
25     of law, a portion of this appropriation
26     may be suballocated to other state depart-
27     ments and agencies, subject to the
28     approval of the director of the budget, as
29     needed to accomplish the intent of this
30     appropriation (23415).
31  Personal service (50000) ....................... 1,500,000
32  Nonpersonal service (57050) .................... 1,870,000
33  Fringe benefits (60090) .......................... 510,000
34  Indirect costs (58850) ........................... 320,000
35                                              --------------
36    Total amount available ....................... 4,200,000
37                                              --------------
38  For the administration of grants for specif-
39     ic programs including, but not limited to,
40     improving academic achievement, pursuant
41     to title I of the elementary and secondary
42     education act, and the rural education
43     initiative pursuant to title V of the
44     elementary and secondary education act.
45     Provided further that, notwithstanding any
46     inconsistent provision of law, the commis-
47     sioner of education shall provide to the
48     director of the budget, the chairperson of
49     the senate finance committee and the
chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23414).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>7,000,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>13,500,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>3,500,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>1,300,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>25,300,000</strong></td>
</tr>
</tbody>
</table>

For the administration of grants for specific programs including, but not limited to, homeless education pursuant to title VII of the McKinney-Vento homeless assistance act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23413).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>400,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>600,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>250,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>150,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>1,400,000</strong></td>
</tr>
</tbody>
</table>

For the administration of grants for specific programs including, but not limited to, the Carl D. Perkins vocational and applied technology education act (VTEA). Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the
EDUCATION DEPARTMENT

STATE OPERATIONS  2022-23

1 approval of the director of the budget, as
2 needed to accomplish the intent of this
3 appropriation (23477).

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>4,000,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>1,000,000</td>
</tr>
</tbody>
</table>

9 Total amount available ...................... 12,000,000

For the administration of various grants. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21809).

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>3,000,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>4,589,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>1,500,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>750,000</td>
</tr>
</tbody>
</table>

24 Total amount available ....................... 9,839,000

For services and expenses for school-age children and preschool-age children pursuant to the individuals with disabilities education act of 1991. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21737).

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>20,502,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>17,211,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>10,940,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>6,317,000</td>
</tr>
</tbody>
</table>

39 Total amount available ...................... 54,970,000

42 Program account subtotal ................. 191,244,000

44 Special Revenue Funds - Federal
45 Federal Health and Human Services Fund
46 Federal Health and Human Services Account - 25122
EDUCATION DEPARTMENT

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For the administration of federal grants for health education including HIV/AIDS education. Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21742).

Personal service (50000) ......................... 500,000
Nonpersonal service (57050) ....................... 450,000
Fringe benefits (60090) .......................... 370,000
Indirect costs (58850) ........................... 200,000

Program account subtotal ....................... 1,520,000

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal USDA-Food and Nutrition Services Account - 25026

For administration of programs funded through the national school lunch act. Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21703).

Personal service (50000) ....................... 6,461,000
Nonpersonal service (57050) ..................... 9,178,000
Fringe benefits (60090) ........................ 3,579,000
Indirect costs (58850) ........................... 3,065,000

Program account subtotal ..................... 22,283,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Miscellaneous United States Department of Education Contracts Account - 22153

For services and expenses of miscellaneous United States department of education contracts (21700).

Contractual services (51000) .................... 150,000
# EDUCATION DEPARTMENT

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### 1. Program account subtotal ..................... 150,000

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### 3. SCHOOL FOR THE BLIND PROGRAM .......................... 10,646,000

#### 5. Special Revenue Funds - Other

- Combined Expendable Trust Fund
- Expendable Trust Account - 20151

For services and expenses in fulfillment of
donor bequests and gifts (21828).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>28,400</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>18,600</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>2,000</td>
</tr>
</tbody>
</table>

---

### 15. Program account subtotal ...................... 50,000

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### 17. Special Revenue Funds - Other

- Miscellaneous Special Revenue Fund
- Batavia School for the Blind Account - 22032

For services and expenses related to the
operation of the school for the blind
(21828).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>5,349,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>576,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>31,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>571,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>7,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>815,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>17,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>3,069,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>161,000</td>
</tr>
</tbody>
</table>

---

### 33. Program account subtotal .................. 10,596,000

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### 35. SCHOOL FOR THE DEAF PROGRAM ..................... 9,662,000

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### 37. Special Revenue Funds - Other

- Combined Expendable Trust Fund
- Expendable Trust Account - 20152

For services and expenses in fulfillment of
donor bequests and gifts (21829).
<table>
<thead>
<tr>
<th>Item</th>
<th>Budget Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>15,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>3,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>20,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Rome School for the Deaf Account - 22053</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the operation of the school for the deaf (21829).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>4,900,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>557,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>25,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>537,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>8,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>583,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>43,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>2,841,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>148,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>9,642,000</td>
</tr>
</tbody>
</table>
ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the administration of the high school equivalency diploma exam (21852).
Personal service--regular (50100) ... 614,000 ........... (re. $302,000)
Temporary service (50200) ... 53,000 .................. (re. $53,000)
Supplies and materials (57000) ... 33,000 ............... (re. $33,000)
Travel (54000) ... 5,000 ............................ (re. $5,000)
Contractual services (51000) ... 3,480,000 ............ (re. $3,252,000)
Equipment (56000) ... 21,000 ........................ (re. $21,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the administration of the high school equivalency diploma exam.
Supplies and materials (57000) ... 33,000 ............... (re. $19,000)
Travel (54000) ... 5,000 ............................ (re. $5,000)
Contractual services (51000) ... 3,480,000 ............ (re. $2,900,000)
Equipment (56000) ... 21,000 ........................ (re. $16,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the administration of the high school equivalency diploma exam.
Personal service--regular (50100) ... 614,000 ........... (re. $49,000)
Temporary service (50200) ... 53,000 .................. (re. $53,000)
Supplies and materials (57000) ... 33,000 ............... (re. $18,000)
Travel (54000) ... 5,000 ............................ (re. $4,600)
Contractual services (51000) ... 3,480,000 ............ (re. $1,253,000)
Equipment (56000) ... 21,000 ........................ (re. $8,000)

Special Revenue Funds - Federal
Federal Education Fund
Federal Department of Education Account - 25210

By chapter 50, section 1, of the laws of 2021:
For the administration of grants for specific programs including, but not limited to, vocational rehabilitation and supported employment. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21713).
Personal service (50000) ... 60,384,525 ............... (re. $60,384,000)
Nonpersonal service (57050) ... 14,949,492 ............ (re. $14,949,000)
Fringe benefits (60090) ... 30,672,287 ................ (re. $30,672,000)
Indirect costs (58850) ... 16,673,176 ............... (re. $16,673,000)
For the administration of grants for specific programs including, but not limited to, independent living centers. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21713).
EDUCATION DEPARTMENT
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agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (21856).

Personal service (50000) ... 300,000 ................. (re. $300,000)
Nonpersonal service (57050) ... 500,000 ................. (re. $500,000)
Fringe benefits (60090) ... 161,520 ................... (re. $161,000)
Indirect costs (58850) ... 9,000 ......................... (re. $9,000)
For the administration of grants for specific programs including, but
not limited to, in service training.

Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (21859).

Personal service (50000) ... 120,000 ................. (re. $120,000)
Nonpersonal service (57050) ... 428,040 ................. (re. $428,000)
Fringe benefits (60090) ... 60,972 ....................... (re. $60,000)
Indirect costs (58850) ... 32,988 ......................... (re. $32,000)
For the administration of grants for specific programs including, but
not limited to, the workforce investment act.

Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (21734).

Personal service (50000) ... 2,719,000 .............. (re. $2,719,000)
Nonpersonal service (57050) ... 3,253,023 ............ (re. $3,253,000)
Fringe benefits (60090) ... 1,381,524 .................. (re. $1,381,000)
Indirect costs (58850) ... 747,453 ....................... (re. $747,000)

By chapter 50, section 1, of the laws of 2020:
For the administration of grants for specific programs including, but
not limited to, vocational rehabilitation and supported employment.
Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (21713).

Personal service (50000) ... 60,384,525 ............ (re. $19,817,000)
Nonpersonal service (57050) ... 14,949,492 ............ (re. $6,573,000)
Fringe benefits (60090) ... 30,672,287 ................ (re. $8,344,000)
Indirect costs (58850) ... 16,673,176 ................. (re. $10,204,000)
For the administration of grants for specific programs including, but
not limited to, independent living centers.

Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (21856).

Personal service (50000) ... 300,000 ................. (re. $300,000)
Nonpersonal service (57050) ... 500,000 ................. (re. $287,000)
Fringe benefits (60090) ... 161,520 ................... (re. $161,000)
Indirect costs (58850) ... 9,000 ......................... (re. $9,000)
For the administration of grants for specific programs including, but
not limited to, in service training.

Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
EDUCATION DEPARTMENT
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agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (21859).

Personal service (50000) ... 120,000 ................. (re. $120,000)
Nonpersonal service (57050) ... 428,040 ................. (re. $428,000)
Fringe benefits (60090) ... 60,972 .................... (re. $60,000)
Indirect costs (58850) ... 32,988 ....................... (re. $32,000)

For the administration of grants for specific programs including, but
not limited to, the workforce investment act.

Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (21734).

Personal service (50000) ... 2,719,000 .............. (re. $2,460,000)
Nonpersonal service (57050) ... 3,253,023 ............ (re. $1,869,000)
Fringe benefits (60090) ... 1,381,524 ............... (re. $1,204,000)
Indirect costs (58850) ... 747,453 ..................... (re. $731,000)

By chapter 50, section 1, of the laws of 2019:

For the administration of grants for specific programs including, but
not limited to, vocational rehabilitation and supported employment.

Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (21713).

Personal service (50000) ... 60,384,525 ............. (re. $7,190,000)
Nonpersonal service (57050) ... 14,949,492 ............ (re. $992,000)
Fringe benefits (60090) ... 30,672,287 ................. (re. $422,000)
Indirect costs (58850) ... 16,673,176 ................ (re. $8,073,000)

For the administration of grants for specific programs including, but
not limited to, independent living centers.

Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (21856).

Personal service (50000) ... 300,000 .................. (re. $141,000)
Nonpersonal service (57050) ... 500,000 ................ (re. $81,000)
Fringe benefits (60090) ... 161,520 .................... (re. $161,000)
Indirect costs (58850) ... 9,000 ........................ (re. $9,000)

For the administration of grants for specific programs including, but
not limited to, in service training.

Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (21859).

Personal service (50000) ... 120,000 .................. (re. $120,000)
Nonpersonal service (57050) ... 428,040 ................. (re. $428,000)
Fringe benefits (60090) ... 60,972 .................... (re. $60,000)
Indirect costs (58850) ... 32,988 ....................... (re. $32,000)

For the administration of grants for specific programs including, but
not limited to, the workforce investment act.

Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (21734).

Personal service (50000) ... 2,719,000 ................ (re. $660,000)
Nonpersonal service (57050) ... 3,253,023 ............. (re. $110,000)
Fringe benefits (60090) ... 1,381,524 ................... (re. $517,000)
Indirect costs (58850) ... 747,453 ...................... (re. $478,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
VESID Social Security Account - 22001

By chapter 50, section 1, of the laws of 2021:
For expenses of contractual services for the rehabilitation of social
security disability beneficiaries (21852).
Contractual services (51000) ... 262,659 .............. (re. $131,000)
Fringe benefits (60000) ... 327,866 ................... (re. $105,000)
Indirect costs (58800) ... 59,475 ...................... (re. $59,000)

By chapter 50, section 1, of the laws of 2020:
For expenses of contractual services for the rehabilitation of social
security disability beneficiaries (21852).
Fringe benefits (60000) ... 327,866 ................... (re. $284,000)
Indirect costs (58800) ... 59,475 ...................... (re. $58,000)

By chapter 50, section 1, of the laws of 2019:
For expenses of contractual services for the rehabilitation of social
security disability beneficiaries (21852).
Personal service--regular (50100) ... 308,000 ........ (re. $165,000)
Fringe benefits (60000) ... 327,866 ................... (re. $237,000)
Indirect costs (58800) ... 59,475 ...................... (re. $55,000)

By chapter 50, section 1, of the laws of 2018:
For expenses of contractual services for the rehabilitation of social
security disability beneficiaries.
Personal service--regular (50100) ... 308,000 ........ (re. $287,000)
Fringe benefits (60000) ... 327,866 ................... (re. $229,000)
Indirect costs (58800) ... 59,475 ...................... (re. $55,000)

By chapter 50, section 1, of the laws of 2017:
For expenses of contractual services for the rehabilitation of social
security disability beneficiaries (21852).
Personal service--regular (50100) ... 308,000 ........ (re. $287,000)
Fringe benefits (60000) ... 327,866 ................... (re. $229,000)
Indirect costs (58800) ... 59,475 ...................... (re. $55,000)

CULTURAL EDUCATION PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grants Account - 25456

By chapter 50, section 1, of the laws of 2021:
For administration of federal grants pursuant to various federal laws including funds from the national endowment of humanities, the institute of museum and library services, the United States geological survey, the United States department of energy, and the United States department of the interior.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies or transferred to any other federal fund, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21739).

By chapter 50, section 1, of the laws of 2020:

For administration of federal grants pursuant to various federal laws including funds from the national endowment of humanities, the institute of museum and library services, the United States geological survey, the United States department of energy, and the United States department of the interior.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies or transferred to any other federal fund, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21739).
For administration of federal grants pursuant to various federal laws including funds from the national endowment of humanities, the institute of museum and library services, the United States geological survey, the United States department of energy, and the United States department of the interior.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies or transferred to any other federal fund, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21739).

Personal service (50000) ... 3,157,000 .............. (re. $3,100,000)
Nonpersonal service (57050) ... 2,995,000 .............. (re. $2,888,000)
Fringe benefits (60090) ... 1,095,000 ............... (re. $1,060,000)
Indirect costs (58850) ... 511,000 .................... (re. $507,000)

For the administration of federal grants pursuant to various federal laws including: the library services technology act (LSTA).

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21851).

Personal service (50000) ... 3,570,000 ................ (re. $705,000)
Nonpersonal service (57050) ... 1,250,000 ............. (re. $461,000)
Fringe benefits (60090) ... 2,100,000 ................. (re. $455,000)
Indirect costs (58850) ... 700,000 .................... (re. $580,000)

By chapter 50, section 1, of the laws of 2018:
For administration of federal grants pursuant to various federal laws including funds from the national endowment of humanities, the institute of museum and library services, the United States geological survey, the United States department of energy, and the United States department of the interior.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies or transferred to any other federal fund, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21739).

Personal service (50000) ... 3,157,000 .............. (re. $3,112,000)
Nonpersonal service (57050) ... 2,995,000 .............. (re. $2,883,000)
Fringe benefits (60090) ... 1,095,000 ............... (re. $1,067,000)
Indirect costs (58850) ... 511,000 .................... (re. $508,000)

For the administration of federal grants pursuant to various federal laws including: the library services technology act (LSTA).

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21851).

Personal service (50000) ... 3,570,000 ................ (re. $830,000)
Nonpersonal service (57050) ... 1,250,000 ............. (re. $120,000)
Fringe benefits (60090) ... 2,100,000 ................. (re. $444,000)
Indirect costs (58850) ... 700,000 .................... (re. $554,000)
By chapter 50, section 1, of the laws of 2021:
For services and expenses of the office of higher education and the
professions program, including up to $5,700,000 for services and
expenses related to tenured teacher hearings pursuant to sections
3020-a and 3020-b of the education law (21710).
Travel (54000) ... 152,000 .................................. (re. $152,000)
Contractual services (51000) ... 5,441,000 ........... (re. $5,341,000)

By chapter 50, section 1, of the laws of 2021:
For administration of federal grants pursuant to various federal laws
including Carl D. Perkins vocational and applied technology educa-
tion act (VTEA).
Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (21710).
Personal service (50000) ... 275,000 .................... (re. $252,000)
Nonpersonal service (57050) ... 50,000 .................. (re. $50,000)
Fringe benefits (60090) ... 120,000 ..................... (re. $111,000)
Indirect costs (58850) ... 55,000 ....................... (re. $54,000)

By chapter 50, section 1, of the laws of 2021:
For administration of federal grants pursuant to various federal laws
including, but not limited to: title II supporting effective
instruction. Provided further that, notwithstanding any inconsistent
provision of law, the commissioner of education shall provide to the
director of the budget, the chairperson of the senate finance
committee and the chairperson of the assembly ways and means commit-
tee copies of any spending plans and/or budgets submitted to the
federal government with respect to the use of any funds appropriated
by the federal government including state grants administered by the
department.
Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23419).
Personal service (50000) ... 731,000 .................... (re. $731,000)
Nonpersonal service (57050) ... 78,000 .................. (re. $78,000)
Fringe benefits (60090) ... 286,000 ..................... (re. $286,000)
Indirect costs (58850) ... 176,000 ....................... (re. $176,000)

By chapter 50, section 1, of the laws of 2020:
For administration of federal grants pursuant to various federal laws
including Carl D. Perkins vocational and applied technology educa-
tion act (VTEA).
Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
EDUCATION DEPARTMENT
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agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21710).
Personal service (50000) ... 275,000 ...................... (re. $36,000)
Nonpersonal service (57050) ... 50,000 ..................... (re. $50,000)
Fringe benefits (60090) ... 120,000 ...................... (re. $9,000)
Indirect costs (58850) ... 55,000 .......................... (re. $2,000)

For administration of federal grants pursuant to various federal laws including, but not limited to: title II supporting effective instruction. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means commit-
tee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23419).

Personal service (50000) ... 731,000 ...................... (re. $731,000)
Nonpersonal service (57050) ... 78,000 ..................... (re. $78,000)
Fringe benefits (60090) ... 286,000 ...................... (re. $286,000)
Indirect costs (58850) ... 176,000 ........................ (re. $176,000)

By chapter 50, section 1, of the laws of 2021:
For administration of federal grants pursuant to various federal laws including the national community service act and the transition to teaching program (21710).

Personal service (50000) ... 387,000 ...................... (re. $387,000)
Nonpersonal service (57050) ... 549,000 ................... (re. $549,000)
Fringe benefits (60090) ... 156,000 ...................... (re. $156,000)
Indirect costs (58850) ... 89,000 ......................... (re. $89,000)

By chapter 50, section 1, of the laws of 2020:
For administration of federal grants pursuant to various federal laws including the national community service act and the transition to teaching program (21710).

Personal service (50000) ... 387,000 ...................... (re. $387,000)
Nonpersonal service (57050) ... 549,000 ................... (re. $549,000)
Fringe benefits (60090) ... 156,000 ...................... (re. $156,000)
Indirect costs (58850) ... 89,000 ......................... (re. $89,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Office of Professions Account - 22051

By chapter 50, section 1, of the laws of 2021:
EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

For services and expenses related to licensure and disciplining programs for the professions, and foreign and out-of-state medical school evaluations (21710).

Personal service--regular (50100) ... 22,570,000 ... (re. $12,973,000)
Holiday/overtime compensation (50300) ... 200,000 ..... (re. $200,000)
Supplies and materials (57000) ... 700,000 .............. (re. $407,000)
Travel (54000) ... 300,000 ............................ (re. $298,000)
Contractual services (51000) ... 10,183,000 ........... (re. $6,117,000)
Equipment (56000) ... 100,000 .......................... (re. $98,000)
Fringe benefits (60000) ... 14,541,000 .................. (re. $9,011,000)
Indirect costs (58800) ... 781,000 ........................ (re. $533,000)

OFFICE OF MANAGEMENT SERVICES PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Indirect Cost Recovery Account - 21978

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the administration of special revenue funds - other and internal service funds and for services provided to other state agencies, governmental bodies and other entities (21744).
Contractual services (51000) ... 2,962,000 ............ (re. $250,000)

OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2021:
For services and expenses of the office of prekindergarten through grade twelve education program, including but not limited to accountability activities including but not limited to the development of a school performance management system that will streamline school district reporting and increase fiscal and programmatic transparency and accountability, provided further that expenditures for accountability activities shall be pursuant to a plan developed by the commissioner of education and approved by the director of the budget (21700).

Personal service--regular (50100) ... 14,345,000 ....... (re. $6,571,000)
Temporary service (50200) ... 2,129,000 ............... (re. $2,053,000)
Holiday/overtime compensation (50300) ... 127,000 ..... (re. $127,000)
Supplies and materials (57000) ... 83,000 .............. (re. $57,000)
Travel (54000) ... 113,000 ............................. (re. $113,000)
Contractual services (51000) ... 9,807,000 ............. (re. $7,144,000)
Equipment (56000) ... 207,000 .......................... (re. $196,000)

For the purpose of carrying out the provisions of subdivision 51-a of section 305 of the education law and in order to create and print more forms of state standardized assessments in order to eliminate stand-alone multiple choice field tests and release a significant amount of test questions pursuant to a plan prepared by the commis-
By chapter 50, section 1, of the laws of 2020:
For services and expenses of the Office of Family and Community Engagement ... 800,000 ......................... (re. $1,000)
By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2018:

For additional services and expenses related to implementing section 3012-d of the education law, pursuant to a plan approved by the director of the budget. Funds appropriated herein may be used to acquire the services of experts including educators, testing experts, psychometricians and economists to support the design of additional state measures, the development of growth models and all other aspects of the teacher and principal evaluation system (55901)

... 256,000 ........................................ (re. $30,000)

Personal service--regular (50100) ... 89,000 ........... (re. $89,000)

Travel (54000) ... 52,000 .............................. (re. $45,000)

Contractual services (51000) ... 574,000 ................ (re. $238,000)

Supplies and materials (57000) ... 29,000 .............. (re. $19,000)

Special Revenue Funds - Federal

Federal Education Fund

Federal Department of Education Account - 25210

By chapter 50, section 1, of the laws of 2021:

For the administration of grants for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23443).

Personal service (50000) ... 21,610,000 ............ (re. $17,012,000)

Nonpersonal service (57050) ... 12,300,000 ........... (re. $11,882,000)

Fringe benefits (60090) ... 9,046,000 ................ (re. $7,203,000)

Indirect costs (58850) ... 4,944,000 ................ (re. $4,736,000)

For the administration of grants for specific programs including, but not limited to, supporting effective instruction pursuant to title II of the elementary and secondary education act provided, however, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by (1) requiring longer, more intensive and high quality student-teaching experience in a school setting as a prerequisite for certification as a teacher and (2) creating standards for a teacher and principal bar exam certification program that would include a common set of professionally rigorous assessments to ensure the best prepared educators are entering the public school system. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the
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notwithstanding any inconsistent provision of law, the commissioner
of education shall provide to the director of the budget, the chair-
person of the senate finance committee and the chairperson of the
assembly ways and means committee copies of any spending plans
and/or budgets submitted to the federal government with respect to
the use of any funds appropriated by the federal government includ-
ing state grants administered by the department.
Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23415).
Personal service (50000) ... 1,500,000 .............. (re. $1,458,000)
Nonpersonal service (57050) ... 1,870,000 ............ (re. $1,870,000)
Fringe benefits (60090) ... 510,000 ................... (re. $497,000)
Indirect costs (58850) ... 320,000 .................... (re. $318,000)
For the administration of grants for specific programs including, but
not limited to, improving academic achievement, pursuant to title I
of the elementary and secondary education act, and the rural educa-
tion initiative pursuant to title V of the elementary and secondary
education act. Provided further that, notwithstanding any inconsist-
ent provision of law, the commissioner of education shall provide to
the director of the budget, the chairperson of the senate finance
committee and the chairperson of the assembly ways and means commit-
tee copies of any spending plans and/or budgets submitted to the
federal government with respect to the use of any funds appropriated
by the federal government including state grants administered by the
department.
Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23414).
Personal service (50000) ... 7,000,000 .............. (re. $6,625,000)
Nonpersonal service (57050) ... 13,500,000 .......... (re. $13,499,000)
Fringe benefits (60090) ... 3,500,000 ............... (re. $3,314,000)
Indirect costs (58850) ... 1,300,000 ................ (re. $1,277,000)
For the administration of grants for specific programs including, but
not limited to, homeless education pursuant to title VII of the
McKinney-Vento homeless assistance act.
Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23413).
Personal service (50000) ... 400,000 ................. (re. $380,000)
Nonpersonal service (57050) ... 600,000 ............... (re. $600,000)
Fringe benefits (60090) ... 250,000 .................. (re. $240,000)
Indirect costs (58850) ... 150,000 .................... (re. $149,000)
For the administration of grants for specific programs including, but
not limited to, the Carl D. Perkins vocational and applied technolo-
gy education act (VTEA).
Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23477).
Personal service (50000) ... 5,000,000 ............... (re. $4,728,000)
Nonpersonal service (57050) ... 4,000,000 ............. (re. $3,984,000)
Fringe benefits (60090) ... 2,000,000 .................. (re. $1,863,000)
Indirect costs (58850) ... 1,000,000 .................. (re. $983,000)
For the administration of various grants.
Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (21809).
Personal service (50000) ... 3,000,000 ............... (re. $3,000,000)
Nonpersonal service (57050) ... 4,589,000 ............ (re. $4,589,000)
Fringe benefits (60090) ... 1,500,000 ............... (re. $1,500,000)
Indirect costs (58850) ... 750,000 .................... (re. $750,000)
For services and expenses for school age children and preschool chil-
dren pursuant to the individuals with disabilities education act of
1991. Notwithstanding any inconsistent provision of law, a portion
of this appropriation may be suballocated to other state departments
and agencies, as needed to accomplish the intent of this appropri-
ation (21737).
Personal service (50000) ... 20,502,000 ............ (re. $18,061,000)
Nonpersonal service (57050) ... 17,211,000 .......... (re. $17,168,000)
Fringe benefits (60090) ... 10,940,000 .............. (re. $10,940,000)
Indirect costs (58850) ... 6,317,000 ................ (re. $6,075,000)

By chapter 50, section 1, of the laws of 2020:
For the administration of grants for specific programs including, but
not limited to, grants for purposes under title I of the elementary
and secondary education act. Provided further that, notwithstanding
any inconsistent provision of law, the commissioner of education
shall provide to the director of the budget, the chairperson of the
senate finance committee and the chairperson of the assembly ways
and means committee copies of any spending plans and/or budgets
submitted to the federal government with respect to the use of any
funds appropriated by the federal government including state grants
administered by the department.
Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23443).
Personal service (50000) ... 21,610,000 ............. (re. $9,591,000)
Nonpersonal service (57050) ... 12,300,000 .......... (re. $3,000,000)
Fringe benefits (60090) ... 9,046,000 ............... (re. $3,510,000)
Indirect costs (58850) ... 4,944,000 ............ (re. $4,235,000)
For the administration of grants for specific programs including, but
not limited to, supporting effective instruction pursuant to title
II of the elementary and secondary education act provided, however,
that a portion of the funds appropriated herein shall be used to
implement a plan to improve educator effectiveness by (1) requiring
longer, more intensive and high quality student-teaching experience
in a school setting as a prerequisite for certification as a teacher
and (2) creating standards for a teacher and principal bar exam certification program that would include a common set of profession-ally rigorous assessments to ensure the best prepared educators are entering the public school system. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chair-

person of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23418).

Personal service (50000) ... 5,300,000 .................... (re. $3,100,000)
Nonpersonal service (57050) ... 6,300,000 .................... (re. $4,667,000)
Fringe benefits (60090) ... 1,845,000 ...................... (re. $490,000)
Indirect costs (58850) ... 1,225,000 ...................... (re. $1,040,000)

For the administration of grants for specific programs including, but
not limited to, English language acquisition program pursuant to
title III of the elementary and secondary education act. Provided
further that, notwithstanding any inconsistent provision of law, the
commissioner of education shall provide to the director of the budg-
et, the chairperson of the senate finance committee and the chair-

person of the assembly ways and means committee copies of any spend-
ing plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal govern-

ment including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23417).

Personal service (50000) ... 3,000,000 .................... (re. $2,005,000)
Nonpersonal service (57050) ... 2,000,000 .................... (re. $1,502,000)
Fringe benefits (60090) ... 1,200,000 ...................... (re. $666,000)
Indirect costs (58850) ... 800,000 ...................... (re. $716,000)

For the administration of grants for specific programs including, but
not limited to, 21st century community learning centers and student
support and academic enrichment pursuant to title IV of the elemen-
tary and secondary education act. Provided further that, notwith-

standing any inconsistent provision of law, the commissioner of
education shall provide to the director of the budget, the chair-

person of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23416).
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<td>provide to the director of the budget, the chairperson of the senate</td>
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<td>finance committee and the chairperson of the assembly ways and means</td>
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<td>committee copies of any spending plans and/or budgets submitted to the</td>
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<td>federal government with respect to the use of any funds appropriated by</td>
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<td>the federal government including state grants administered by the</td>
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<td>department. Notwithstanding any inconsistent provision of law, a portion</td>
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<td>of this appropriation may be suballocated to other state departments and</td>
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<td>agencies, subject to the approval of the director of the budget, as needed</td>
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<td>to accomplish the intent of this appropriation (23415).</td>
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<td>5</td>
<td>Personal service (50000)</td>
<td>$1,500,000</td>
<td>($901,000)</td>
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<td>6</td>
<td>Nonpersonal service (57050)</td>
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<td>($1,480,000)</td>
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<td>7</td>
<td>Fringe benefits (60090)</td>
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<td>($145,000)</td>
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<td>8</td>
<td>Indirect costs (58850)</td>
<td>$320,000</td>
<td>($274,000)</td>
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<td>For the administration of grants for specific programs including, but not</td>
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<td>limited to, improving academic achievement, pursuant to title I of the</td>
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<td>elementary and secondary education act, and the rural education initiative</td>
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<td>pursuant to title V of the elementary and secondary education act.</td>
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<td>Provided further that, notwithstanding any inconsistent provision of law,</td>
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<td>the commissioner of education shall provide to the director of the budget,</td>
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<td>the chairperson of the senate finance committee and the chairperson of</td>
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<td>the assembly ways and means committee copies of any spending plans and/or</td>
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<td>budgets submitted to the federal government with respect to the use of any</td>
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<td>funds appropriated by the federal government including state grants</td>
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<td>administered by the department. Notwithstanding any inconsistent provision</td>
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<td>of law, a portion of this appropriation may be suballocated to other state</td>
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<td>departments and agencies, subject to the approval of the director of the</td>
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<td>budget, as needed to accomplish the intent of this appropriation (23414).</td>
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<td>9</td>
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<td>($1,176,000)</td>
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<td>For the administration of grants for specific programs including, but not</td>
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<td>limited to, homeless education pursuant to title VII of the McKinney-Vento</td>
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<td>homeless assistance act. Notwithstanding any inconsistent provision of</td>
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<td>law, a portion of this appropriation may be suballocated to other state</td>
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<td>departments and agencies, subject to the approval of the director of the</td>
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<td>budget, as needed to accomplish the intent of this appropriation (23413).</td>
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<tr>
<td>13</td>
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<td>Nonpersonal service (57050)</td>
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<td>15</td>
<td>Fringe benefits (60090)</td>
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<td>($66,000)</td>
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</table>
EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

Indirect costs (58850) ... 150,000 .................... (re. $126,000)
For the administration of grants for specific programs including, but
not limited to, the Carl D. Perkins vocational and applied technol-
ogy education act (VTEA).
Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23477).
Personal service (50000) ... 5,000,000 .............. (re. $4,340,000)
Nonpersonal service (57050) ... 4,000,000 ............ (re. $3,243,000)
Fringe benefits (60090) ... 2,000,000 .............. (re. $1,501,000)
Indirect costs (58850) ... 1,000,000 .................. (re. $937,000)
For the administration of various grants.
Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (21809).
Personal service (50000) ... 3,000,000 .............. (re. $3,000,000)
Nonpersonal service (57050) ... 4,589,000 ............ (re. $4,589,000)
Fringe benefits (60090) ... 1,500,000 .............. (re. $1,500,000)
Indirect costs (58850) ... 750,000 .................. (re. $750,000)
For services and expenses for school age children and preschool chil-
dren pursuant to the individuals with disabilities education act of
1991. Notwithstanding any inconsistent provision of law, a portion
of this appropriation may be suballocated to other state departments
and agencies, as needed to accomplish the intent of this appropri-
ation (21737).
Personal service (50000) ... 20,502,000 ............. (re. $1,309,000)
Nonpersonal service (57050) ... 17,211,000 .......... (re. $8,307,000)
Fringe benefits (60090) ... 10,940,000 .......... (re. $130,000)
Indirect costs (58850) ... 6,317,000 ............ (re. $155,000)

By chapter 50, section 1, of the laws of 2019:
For the administration of grants for specific programs including, but
not limited to, grants for purposes under title I of the elementary
and secondary education act. Provided further that, notwithstanding
any inconsistent provision of law, the commissioner of education
shall provide to the director of the budget, the chairperson of the
senate finance committee and the chairperson of the assembly ways
and means committee copies of any spending plans and/or budgets
submitted to the federal government with respect to the use of any
funds appropriated by the federal government including state grants
administered by the department.
Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23443).
Personal service (50000) ... 21,610,000 ............. (re. $8,805,000)
Nonpersonal service (57050) ... 12,300,000 .......... (re. $8,462,000)
Fringe benefits (60090) ... 9,046,000 ............ (re. $3,836,000)
Indirect costs (58850) ... 4,944,000 ............ (re. $4,453,000)
For the administration of grants for specific programs including, but not limited to, supporting effective instruction pursuant to title II of the elementary and secondary education act provided, however, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by (1) requiring longer, more intensive and high quality student-teaching experience in a school setting as a prerequisite for certification as a teacher and (2) creating standards for a teacher and principal bar exam certification program that would include a common set of professionally rigorous assessments to ensure the best prepared educators are entering the public school system. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23418).

For the administration of grants for specific programs including, but not limited to, English language acquisition program pursuant to title III of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23417).

For the administration of grants for specific programs including, but not limited to, 21st century community learning centers and student support and academic enrichment pursuant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans
EDUCATION DEPARTMENT
STATE OPERATIONS - REAPPROPRIATIONS 2022-23

and/or budgets submitted to the federal government with respect to
the use of any funds appropriated by the federal government includ-
ing state grants administered by the department.
Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23416).
Personal service (50000) ... 3,500,000 ............... (re. $2,656,000)
Nonpersonal service (57050) ... 6,700,000 ............... (re. $427,000)
Fringe benefits (60090) ... 2,500,000 ................... (re. $1,882,000)
Indirect costs (58850) ... 1,000,000 ..................... (re. $937,000)
For the administration of grants for specific programs including, but
not limited to, public charter schools pursuant to title IV of the
elementary and secondary education act. Provided further that,
notwithstanding any inconsistent provision of law, the commissioner
of education shall provide to the director of the budget, the chair-
person of the senate finance committee and the chairperson of the
assembly ways and means committee copies of any spending plans
and/or budgets submitted to the federal government with respect to
the use of any funds appropriated by the federal government includ-
ing state grants administered by the department.
Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23415).
Personal service (50000) ... 1,500,000 ................ (re. $509,000)
Nonpersonal service (57050) ... 1,870,000 ................ (re. $1,557,000)
Fringe benefits (60090) ... 510,000 ...................... (re. $14,000)
Indirect costs (58850) ... 320,000 ....................... (re. $253,000)
For the administration of grants for specific programs including, but
not limited to, improving academic achievement, pursuant to title I
of the elementary and secondary education act, and the rural educa-
tion initiative pursuant to title V of the elementary and secondary
education act. Provided further that, notwithstanding any inconsist-
ent provision of law, the commissioner of education shall provide to
the director of the budget, the chairperson of the senate finance
committee and the chairperson of the assembly ways and means commit-
tee copies of any spending plans and/or budgets submitted to the
federal government with respect to the use of any funds appropriated
by the federal government including state grants administered by the
department.
Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23414).
Personal service (50000) ... 7,000,000 .................. (re. $4,693,000)
Nonpersonal service (57050) ... 13,500,000 ............... (re. $2,926,000)
Fringe benefits (60090) ... 3,500,000 .................... (re. $2,123,000)
Indirect costs (58850) ... 1,300,000 ..................... (re. $1,156,000)
For the administration of grants for specific programs including, but
not limited to, homeless education pursuant to title VII of the
McKinney-Vento homeless assistance act.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23413).

Personal service (50000) ... 400,000 .................... (re. $42,000)
Nonpersonal service (57050) ... 600,000 .................... (re. $356,000)
Fringe benefits (60090) ... 250,000 .................... (re. $78,000)
Indirect costs (58850) ... 150,000 .................... (re. $130,000)
For the administration of grants for specific programs including, but not limited to, the Carl D. Perkins vocational and applied technology education act (VTEA).

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23477).

Personal service (50000) ... 5,000,000 .................... (re. $3,639,000)
Nonpersonal service (57050) ... 4,000,000 .................... (re. $3,403,000)
Fringe benefits (60090) ... 2,000,000 .................... (re. $1,109,000)
Indirect costs (58850) ... 1,000,000 .................... (re. $885,000)
For services and expenses for school age children and preschool children pursuant to the individuals with disabilities education act of 1991. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21737).

Personal service (50000) ... 20,502,000 .................... (re. $855,000)
Nonpersonal service (57050) ... 17,211,000 .................... (re. $2,404,000)
Fringe benefits (60090) ... 10,940,000 .................... (re. $1,846,000)
Indirect costs (58850) ... 6,017,000 .................... (re. $1,846,000)

By chapter 50, section 1, of the laws of 2018:

For the administration of grants for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23443).

Personal service (50000) ... 21,610,000 .................... (re. $10,450,000)
Nonpersonal service (57050) ... 12,300,000 .................... (re. $7,532,000)
Fringe benefits (60090) ... 9,046,000 .................... (re. $5,003,000)
Indirect costs (58850) ... 4,944,000 .................... (re. $4,547,000)
For services and expenses for school age children and preschool children pursuant to the individuals with disabilities education act of 1991. Notwithstanding any inconsistent provision of law, a portion
of this appropriation may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21737).

Personal service (50000) ... 20,502,000 ................. (re. $356,000)
Nonpersonal service (57050) ... 17,211,000 .............. (re. $5,488,000)
Fringe benefits (60090) ... 10,940,000 .................. (re. $1,210,000)
Indirect costs (58850) ... 6,317,000 .................... (re. $1,185,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25122

By chapter 50, section 1, of the laws of 2021:
For the administration of federal grants for health education including HIV/AIDS education. Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21742).
Personal service (50000) ... 500,000 ..................... (re. $500,000)
Nonpersonal service (57050) ... 450,000 .................. (re. $450,000)
Fringe benefits (60090) ... 370,000 ....................... (re. $370,000)
Indirect costs (58850) ... 200,000 ....................... (re. $200,000)

By chapter 50, section 1, of the laws of 2020:
For the administration of federal grants for health education including HIV/AIDS education. Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21742).
Personal service (50000) ... 500,000 ..................... (re. $309,000)
Nonpersonal service (57050) ... 450,000 .................. (re. $304,000)
Fringe benefits (60090) ... 370,000 ....................... (re. $316,000)
Indirect costs (58850) ... 200,000 ....................... (re. $193,000)

By chapter 50, section 1, of the laws of 2019:
For the administration of federal grants for health education including HIV/AIDS education. Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21742).
Personal service (50000) ... 500,000 ..................... (re. $320,000)
Nonpersonal service (57050) ... 450,000 .................. (re. $406,000)
Fringe benefits (60090) ... 370,000 ....................... (re. $349,000)
Indirect costs (58850) ... 200,000 ....................... (re. $197,000)

By chapter 50, section 1, of the laws of 2018:
For the administration of federal grants for health education including HIV/AIDS education. Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of
the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21742).

Personal service (50000) ... 500,000 ................ (re. $296,000)
Nonpersonal service (57050) ... 450,000 ............... (re. $440,000)
Fringe benefits (60090) ... 370,000 ................... (re. $284,000)
Indirect costs (58850) ... 200,000 .................. (re. $196,000)

By chapter 50, section 1, of the laws of 2021:
For administration of programs funded through the national school lunch act.
Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21703).

Personal service (50000) ... 6,153,000 .............. (re. $6,153,000)
Nonpersonal service (57050) ... 8,741,000 ............ (re. $8,741,000)
Fringe benefits (60090) ... 3,408,000 ................ (re. $3,408,000)
Indirect costs (58850) ... 2,919,000 ................ (re. $2,919,000)

By chapter 50, section 1, of the laws of 2020:
For administration of programs funded through the national school lunch act.
Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21703).

Personal service (50000) ... 5,974,000 .............. (re. $1,691,000)
Nonpersonal service (57050) ... 8,486,000 ............ (re. $4,668,000)
Fringe benefits (60090) ... 3,308,000 ................. (re. $820,000)
Indirect costs (58850) ... 2,834,000 ................ (re. $2,116,000)

By chapter 50, section 1, of the laws of 2019:
For administration of programs funded through the national school lunch act.
Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21703).

Personal service (50000) ... 5,800,000 .............. (re. $1,649,000)
Nonpersonal service (57050) ... 8,238,000 ............ (re. $6,067,000)
Fringe benefits (60090) ... 3,211,000 ................. (re. $763,000)
Indirect costs (58850) ... 2,751,000 ................ (re. $2,018,000)

By chapter 50, section 1, of the laws of 2018:
For administration of programs funded through the national school lunch act.
Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21703).

Personal service (50000) ... 5,768,000 ............... (re. $1,745,000)
Nonpersonal service (57050) ... 7,931,000 ............... (re. $6,272,000)
Fringe benefits (60090) ... 3,193,000 ................... (re. $950,000)
Indirect costs (58850) ... 2,678,000 ..................... (re. $2,165,000)
STATE BOARD OF ELECTIONS
STATE OPERATIONS 2022-23

For payment according to the following schedule:

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<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
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<td>General Fund</td>
<td>25,409,000</td>
<td>4,283,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
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<tr>
<td>Special Revenue Funds - Other</td>
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<td>3,572,000</td>
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<tr>
<td>All Funds</td>
<td>25,409,000</td>
<td>42,609,000</td>
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</tbody>
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SCHEDULE

ELECTION ENFORCEMENT PROGRAM ........................................ 4,003,000
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General Fund
State Purposes Account - 10050

For services and expenses related to compliance, including but not limited to oversight of campaign receipts and expenditures, and educational efforts to increase compliance.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (23514).

Personal service--regular (50100) .............. 1,097,000
Contractual services (51000) ..................... 428,000

Total amount available ....................... 1,525,000

For services and expenses related to enforcement of the election law, including but not limited to the investigation of violations and referral for prosecution.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are
deemed fully incorporated herein and a
apart of this appropriation as if fully
stated (23515).

Personal service--regular (50100) .............. 1,061,000
Contractual services (51000) ..................... 417,000

Total amount available .......................... 1,478,000

For the purchase of software and/or the
development of technology related to
compliance and enforcement (23516).

Contractual services (51000) ..................... 1,000,000

PUBLIC CAMPAIGN FINANCE BOARD ......................... 10,530,000

General Fund
State Purposes Account - 10050

For services and expenses related to the
public campaign finance board program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (23526).

Personal service--regular (50100) .............. 4,813,000
Temporary service (50200) .......................... 40,000
Holiday/overtime compensation (50300) .............. 4,000
Supplies and materials (57000) .................... 145,000
Travel (54000) ................................... 29,000
Contractual services (51000) ..................... 5,246,000
Equipment (56000) ................................. 253,000

REGULATION OF ELECTIONS PROGRAM ...................... 5,876,000

General Fund
State Purposes Account - 10050
STATE BOARD OF ELECTIONS
STATE OPERATIONS  2022-23

1 For services and expenses related to the
2 regulation of elections program.
3 Notwithstanding any other provision of law
4 to the contrary, the OGS Interchange and
5 Transfer Authority and the IT Interchange
6 and Transfer Authority as defined in the
7 2022-23 state fiscal year state operations
8 appropriation for the budget division
9 program of the division of the budget, are
10 deemed fully incorporated herein and a
11 part of this appropriation as if fully
12 stated (23504).

13 Personal service--regular (50100) .............. 4,127,000
14 Temporary service (50200) ........................ 45,000
15 Holiday/overtime compensation (50300) .............. 4,000
16 Supplies and materials (57000) ................... 128,000
17 Travel (54000) .................................... 26,000
18 Contractual services (51000) ................... 1,469,000
19 Equipment (56000) ................................. 77,000
   --------------
21 OFFICE OF VOTING RIGHTS ................................. 5,000,000
22
23 General Fund
24 State Purposes Account - 10050

25 For services and expenses related to estab-
26 lishing the office of voting rights,
27 pursuant to a chapter of the laws of 2022.
28 Funds shall be available for, but not
29 limited to, the development and mainte-
30 nance of a statewide voting and elections
31 database; costs associated with preclear-
32 ance administration; litigation related to
33 voter suppression, intimidation, and
34 deception; safe harbor administration; and
35 language assistance. All or a portion of
36 the funds may be suballocated or trans-
37 ferred to other state agencies or may be
38 used to make grants to local governments
39 in support of this purpose ................... 5,000,000
40
   --------------
STATE BOARD OF ELECTIONS

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 ELECTION ENFORCEMENT PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2021:
5 For the purchase of software and/or the development of technology
6 related to compliance and enforcement (23516).
7 Contractual services (51000) ... 1,000,000 ............ (re. $486,000)

8 By chapter 50, section 1, of the laws of 2020:
9 For the purchase of software and/or the development of technology
10 related to compliance and enforcement (23516).
11 Contractual services (51000) ... 1,000,000 ............ (re. $272,000)

12 REGULATION OF ELECTIONS PROGRAM

13 General Fund
14 State Purposes Account - 10050

15 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
16 section 1, of the laws of 2021:
17 For services and expenses related to campaign finance compliance
18 training and compliance reviews, national voter registration act
19 training and compliance reviews, election technology systems oper-
20 ations and securing election systems infrastructure and operations
21 from cyber-related threats including, but not limited to the
22 creation of an election support center, development of an elections
23 cyber security support toolkit, and providing cyber risk vulnerabil-
24 ity assessments and support for local boards of elections. Funds
25 appropriated herein securing election infrastructure from cyber-re-
26 lated threats shall be distributed pursuant to a plan developed by
27 the state board of elections based on consultation with appropriate
28 state, local and federal stakeholders to ensure that the development
29 and implementation of election cyber security measures utilize and
30 leverage, to the greatest extent practicable, existing security
31 resources and expertise. The plan shall also address the use of such
32 spending as a match for associated federal grants. Expenditures
33 shall be made from this appropriation only pursuant to a contract,
34 or modified contract, approved by a vote of the state board of
35 elections pursuant to subdivision 4 of section 3-100 of the election
36 law, or, absent a contract, pursuant to a vote of the state board of
37 elections for expenditure pursuant to subdivision 4 of section 3-100
38 of the election law (23520).
39 Contractual Services (51000) ... 5,000,000 .......... (re. $3,525,000)

40 Special Revenue Funds - Federal
41 Federal Miscellaneous Operating Grants Fund
42 HAVA Election Security Grant Account - 25541

43 By chapter 50, section 1, of the laws of 2020:
Funds appropriated shall be used to disburse federal grants in support of improvements to the administration of elections, including enhanced election technology and election security improvements. Expenditures shall be made from this appropriation only pursuant to a contract, or modified contract, approved by a vote of the board of elections pursuant to subdivision 4 of section 3-100 of the election law, or, absent a contract, pursuant to a vote of the board of elections for expenditure pursuant to subdivision 4 of section 3-100 of the election law.

Nonpersonal service (57050) ... 21,839,000 ........... (re. $20,203,000)

By chapter 50, section 1, of the laws of 2018:
Funds appropriated shall be used to disburse federal grants in support of improvements to the administration of elections, including enhanced election technology and election security improvements. Expenditures shall be made from this appropriation only pursuant to a contract, or modified contract, approved by a vote of the board of elections pursuant to subdivision 4 of section 3-100 of the election law, or, absent a contract, pursuant to a vote of the board of elections for expenditure pursuant to subdivision 4 of section 3-100 of the election law (23504) .........................
23,000,000 ........................................... (re. $9,093,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Help America Vote Act Implementation Account - 25497

By chapter 50, section 1, of the laws of 2011:
For services and expenses related to the implementation of federal election requirements including the help America vote act of 2002 and the military and overseas voter empowerment act of 2009 (23508).
Nonpersonal service (57050) ... 6,500,000 ........... (re. $2,918,000)

By chapter 50, section 1, of the laws of 2010:
For services and expenses related to the implementation of the military and overseas voter empowerment act of 2009 (23508) ............
6,500,000 ........................................... (re. $303,000)

By chapter 50, section 1, of the laws of 2009, as amended by chapter 50, section 1, of the laws of 2011:
For HAVA related expenditures (23511) .........................
6,000,000 ........................................... (re. $637,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Help America Vote Act Implementation Account - 25496

By chapter 50, section 1, of the laws of 2005, as added by chapter 62, section 1, of the laws of 2005:
For services and expenses related to the help America vote act of 2002; provided however, expenditures shall be made from this appropriation only pursuant to a contract, or modified contract, approved
by a vote of the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, or, absent a contract, pursuant to a vote of the state board of elections for expenditure pursuant to subdivision 4 of section 3-100 of the election law. The amounts hereby appropriated may be increased or decreased through interchange with any other special revenue funds - federal, federal operating grants fund - 290 appropriation in the board or transferred to any other eligible state agency for the purpose of implementing the help America vote act of 2002, provided that any such interchange or transfer shall be approved by the state board of elections pursuant to subdivision 4 of section 3-100 of the election law and, in addition, any such interchange or transfer shall be approved by the director of the budget who shall file copies thereof with the state comptroller and the chairman of the senate finance and assembly ways and means committees.

For services and expenses incurred prior to April 1, 2005 (23508) ....
5,000,000 ........................................... (re. $800,000)

For services and expenses incurred on or after April 1, 2005 (23508) ...
... 15,000,000 ...................................... (re. $800,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Help America Vote Act Matching Funds Account - 22174

By chapter 50, section 1, of the laws of 2018:
For expenses including prior year liabilities related to satisfying the matching fund requirements of section 253(b) (5) of the help America vote act of 2002; provided however, expenditures shall be made from this appropriation only pursuant to a contract, or modified contract, approved by a vote of the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, or, absent a contract, pursuant to a vote of the state board of elections for expenditure pursuant to subdivision 4 of section 3-100 of the election law (23504).
Contractual services (51000) ... 1,000,000 ............ (re. $821,000)

By chapter 50, section 1, of the laws of 2009:
For expenses including prior year liabilities related to satisfying the matching fund requirements of section 253(b) (5) of the help America vote act of 2002; provided however, expenditures shall be made from this appropriation only pursuant to a contract, or modified contract, approved by a vote of the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, or, absent a contract, pursuant to a vote of the state board of elections for expenditure pursuant to subdivision 4 of section 3-100 of the election law (23504).
Contractual services (51000) ... 1,000,000 ............ (re. $509,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Voting Machine Examinations Account - 22099
STATE BOARD OF ELECTIONS

STATE OPERATIONS - REAPPROPRIATIONS  2022-23

1  By chapter 50, section 1, of the laws of 2017:
2  Contractual services (51000) ... 3,000,000 .......... (re. $2,242,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Office of Employee Relations</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>9,743,000</td>
<td>0</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>2,012,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>11,755,000</td>
<td>0</td>
</tr>
</tbody>
</table>

Schedule

Contract Negotiation and Administration Program ............. 11,755,000

General Fund
State Purposes Account - 10050

For services and expenses related to the contract negotiation and administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (23836).

Personal service--regular (50100) .............. 9,330,000
Temporary service (50200) .......................... 10,000
Holiday/overtime compensation (50300) .............. 1,000
Supplies and materials (57000) .................. 171,000
Travel (54000) .................................. 134,000
Contractual services (51000) ..................... 97,000

Program account subtotal ...................... 9,743,000

Internal Service Funds
Joint Labor/Management Administration Fund
Joint Labor Management Administration Account - 55201

For services and expenses related to the contract negotiation and administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange
and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (23836).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,030,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>10,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>60,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>10,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>247,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>624,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>31,000</td>
</tr>
</tbody>
</table>

Program account subtotal: 2,012,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>145,448,000</td>
<td>15,458,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>82,198,000</td>
<td>318,213,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>251,696,000</td>
<td>60,240,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>95,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>479,437,000</td>
<td>393,911,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>13,078,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>254,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>58,000</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>300,000</td>
</tr>
<tr>
<td>Travel</td>
<td>89,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>990,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>79,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>14,848,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the administration program (81001).
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS  2022-23

1 Supplies and materials (57000) .................... 52,000
2 Travel (54000) .................................. 30,000
3 Contractual services (51000) ..................... 250,000
4 Equipment (56000) ................................ 3,000

Program account subtotal ..................... 335,000

8 Special Revenue Funds - Other
9 Environmental Conservation Special Revenue Fund
10 ENCON Magazine Account - 21080

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

23 Supplies and materials (57000) .................... 219,000
24 Travel (54000) .................................. 10,000
25 Contractual services (51000) ..................... 463,000
26 Equipment (56000) ................................ 12,000

Program account subtotal ..................... 704,000

30 Special Revenue Funds - Other
31 Environmental Conservation Special Revenue Fund
32 Federal Grant Indirect Cost Recovery Account - 21065

For services and expenses related to the administration of special revenue funds - federal.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>9,057,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>5,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>18,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>176,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>12,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>753,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>4,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>5,665,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>15,690,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the department of environmental conservation. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>500,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>500,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the lockbox collection of regulatory fees. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).
<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>95,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>95,000</td>
</tr>
<tr>
<td>AIR AND WATER QUALITY MANAGEMENT PROGRAM</td>
<td>114,482,000</td>
</tr>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the air and water quality management program, including suballocation to other state departments and agencies.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>15,945,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>71,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>74,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>540,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>109,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,152,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>74,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>17,965,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>Federal Environmental Conservation Air Resources Grants Account - 25334</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to air resources purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24780).</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>4,742,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>2,324,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>2,934,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>10,000,000</td>
</tr>
<tr>
<td>------------------------------------------</td>
<td>------------</td>
</tr>
</tbody>
</table>

| Special Revenue Funds - Federal          |            |
| Federal Miscellaneous Operating Grants Fund |            |
| Federal Environmental Conservation Spills Management | 25334 |

For services and expenses related to spills management purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24782).

<p>| Personal service (50000)              | 3,695,000  |
| Nonpersonal service (57050)           | 1,020,000  |</p>
<table>
<thead>
<tr>
<th>Fringe benefits (60090)</th>
<th>2,285,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>7,000,000</td>
</tr>
</tbody>
</table>

| Special Revenue Funds - Federal        |            |
| Federal Miscellaneous Operating Grants Fund |            |
| Federal Environmental Conservation Water Grants Account | 25334 |

For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).

<p>| Personal service (50000)              | 8,523,000  |
| Nonpersonal service (57050)           | 11,100,000 |</p>
<table>
<thead>
<tr>
<th>Fringe benefits (60090)</th>
<th>5,275,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>24,898,000</td>
</tr>
</tbody>
</table>

| Special Revenue Funds - Other          |            |
| Clean Air Fund                         |            |
| Mobile Source Account - 21452          |            |

For the direct and indirect costs of the department of environmental conservation associated with developing, implementing and administering the mobile source program, including suballocation to other state departments and agencies. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange
and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>5,092,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>87,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>271,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>660,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>188,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,778,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>553,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>3,533,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>195,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>12,357,000</strong></td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other
Clean Air Fund
Operating Permit Program Account - 21451

For the direct and indirect costs of the department of environmental conservation associated with developing, implementing and administering the operating permit program, including suballocation to other state departments and agencies.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>4,122,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>160,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>44,000</td>
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<td>Supplies and materials (57000)</td>
<td>317,000</td>
</tr>
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<td>Travel (54000)</td>
<td>116,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>1,922,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>224,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>2,409,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>133,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>12,357,000</strong></td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2022-23

1     Program account subtotal ................. 9,447,000

---------

3     Special Revenue Funds - Other
4     Environmental Conservation Special Revenue Fund
5     Environmental Regulatory Account - 21081

6     For services and expenses related to facility compliance and monitoring including for concentrated animal feeding operations and dam safety.
10     Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).

20    Personal service--regular (50100) .............. 1,388,000
21    Holiday/overtime compensation (50300) .............. 4,000
22    Supplies and materials (57000) .................... 74,000
23    Travel (54000) .................................... 70,000
24    Contractual services (51000) ...................... 47,000
25    Equipment (56000) ................................. 83,000
26    Fringe benefits (60000) .......................... 905,000
27    Indirect costs (58800) ............................ 50,000

---------

29    Program account subtotal .................... 2,621,000

---------

31     Special Revenue Funds - Other
32     Environmental Conservation Special Revenue Fund
33     Great Lakes Restoration Initiative Account - 21087

34     For services and expenses related to the Great Lakes restoration initiative for the purpose of sustainability and restoration projects in the Great Lakes basin. Pursuant to section 11 of the state finance law, the department is authorized to accept any monies from public corporations, not-for-profit corporations and other non-governmental organizations for purposes of Great Lakes restoration, including suballocation to other state departments and agencies.

46     Notwithstanding any other provision of law to the contrary, the OGS Interchange and
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
STATE OPERATIONS 2022-23

1. Transfer Authority and the IT Interchange
2. and Transfer Authority as defined in the
3. 2022-23 state fiscal year state operations
4. appropriation for the budget division
5. program of the division of the budget, are
6. deemed fully incorporated herein and a
7. part of this appropriation as if fully
8. stated (24779).

9. Contractual services (51000) ................... 1,000,000
10. --------------------------------------------------
11. Program account subtotal ..................... 1,000,000
12. --------------------------------------------------

13. Special Revenue Funds - Other
14. Environmental Conservation Special Revenue Fund
15. Hazardous Substances Bulk Storage Account - 21061
16. For services and expenses related to article
17. 40 of the environmental conservation law.
18. Notwithstanding any other provision of law
19. to the contrary, the OGS Interchange and
20. Transfer Authority and the IT Interchange
21. and Transfer Authority as defined in the
22. 2022-23 state fiscal year state operations
23. appropriation for the budget division
24. program of the division of the budget, are
25. deemed fully incorporated herein and a
26. part of this appropriation as if fully
27. stated (24779).

28. Personal service--regular (50100) ............... 79,000
29. Holiday/overtime compensation (50300) .......... 15,000
30. Supplies and materials (57000) .................. 20,000
31. Travel (54000) .................................... 15,000
32. Contractual services (51000) ..................... 32,000
33. Equipment (56000) .................................. 4,000
34. Fringe benefits (60000) ............................ 61,000
35. Indirect costs (58800) ............................. 4,000
36. --------------------------------------------------
37. Program account subtotal ..................... 230,000
38. --------------------------------------------------

39. Special Revenue Funds - Other
40. Environmental Conservation Special Revenue Fund
41. UST Trust Recovery Account - 21083
42. For services and expenses related to the
43. spills program including suballocation to
44. other state departments and agencies.
45. Notwithstanding any other provision of law
46. to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).

### Personal service--regular (50100)

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>17</td>
<td>1,133,000</td>
</tr>
</tbody>
</table>

### Holiday/overtime compensation (50300)

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>18</td>
<td>3,000</td>
</tr>
</tbody>
</table>

### Fringe benefits (60000)

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>19</td>
<td>738,000</td>
</tr>
</tbody>
</table>

### Indirect costs (58800)

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>20</td>
<td>41,000</td>
</tr>
</tbody>
</table>

### Program account subtotal

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>21</td>
<td>1,915,000</td>
</tr>
</tbody>
</table>

### Special Revenue Funds - Other

Environmental Conservation Special Revenue Fund Utility Environmental Regulation Account - 21064

For services and expenses related to utility regulatory work.

Notwithstanding any other provision of law to the contrary, direct and indirect expenses relating to the department of environmental conservation's participation in state energy policy proceedings, or certification proceedings pursuant to article 7 or 10 of the public service law, shall be deemed expenses of the department of public service within the meaning of section 18-a of the public service law (24779). 

### Personal service--regular (50100)

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>22</td>
<td>300,000</td>
</tr>
</tbody>
</table>

### Fringe benefits (60000)

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>23</td>
<td>188,000</td>
</tr>
</tbody>
</table>

### Indirect costs (58800)

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>24</td>
<td>11,000</td>
</tr>
</tbody>
</table>

### Program account subtotal

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>25</td>
<td>499,000</td>
</tr>
</tbody>
</table>

### Special Revenue Funds - Other

Environmental Protection and Oil Spill Compensation Fund Department of Environmental Conservation Account - 21203

For services and expenses for cleanup and removal of oil and chemical spills pursuant to chapter 845 of the laws of 1977.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2022-23

1 and Transfer Authority as defined in the
2 2022-23 state fiscal year state operations
3 appropriation for the budget division
4 program of the division of the budget, are
5 deemed fully incorporated herein and a
6 part of this appropriation as if fully
7 stated (24779).

8 Personal service--regular (50100) ............. 11,507,000
9 Temporary service (50200) ...................... 146,000
10 Holiday/overtime compensation (50300) ........... 276,000
11 Supplies and materials (57000) .................. 619,000
12 Travel (54000) .................................. 69,000
13 Contractual services (51000) .................... 1,545,000
14 Equipment (56000) ............................ 681,000
15 Fringe benefits (60000) ........................ 7,242,000
16 Indirect costs (58800) .......................... 399,000

17 Total amount available ........................... 22,484,000

18 Notwithstanding any law to the contrary, the
19 funds authorized in subparagraph (i) of
20 paragraph (a) of subdivision 1 of section
21 186 of the navigation law related to oil
22 spill prevention and training necessary to
23 implement the oil spill prevention and
24 training provisions of subdivision 3 of
25 section 186 of the navigation law shall be
26 administered by the department of environ-
27 mental conservation.

28 For services and expenses related to petro-
29 leum spill prevention, including but not
30 limited to response or personal safety
31 equipment and supplies; identification,
32 mapping, and analysis of populations,
33 environmentally sensitive areas, and
34 resources at risk from spills of petroleum
35 and related impacts; the development,
36 implementation, and updating of contingen-
37 cy plans, including geographic response
38 plans; including personal service, nonper-
39 sonal service and fringe benefits, includ-
40 ing suballocation to other state depart-
41 ments and agencies (25750).

42 Supplies and materials (57000) ................... 150,000
43 Travel (54000) ................................... 100,000
44 Contractual services (51000) ..................... 730,000
45 Equipment (56000) .............................. 1,120,000

46 --

47
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Total amount available</td>
<td>2,100,000</td>
</tr>
<tr>
<td>2</td>
<td>Program account subtotal</td>
<td>24,584,000</td>
</tr>
<tr>
<td>3</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>New York Great Lakes Protection Fund</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Great Lakes Protection Account - 22851</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>For services and expenses funded by the Great Lakes protection fund, pursuant to paragraph 148 of the laws of 1990 and section 97-ee of the state finance law, including suballocation to other state departments and agencies including the state university of New York. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Personal service--regular (50100)</td>
<td>103,000</td>
</tr>
<tr>
<td>8</td>
<td>Holiday/overtime compensation (50300)</td>
<td>5,000</td>
</tr>
<tr>
<td>9</td>
<td>Supplies and materials (57000)</td>
<td>8,000</td>
</tr>
<tr>
<td>10</td>
<td>Travel (54000)</td>
<td>46,000</td>
</tr>
<tr>
<td>11</td>
<td>Contractual services (51000)</td>
<td>762,000</td>
</tr>
<tr>
<td>12</td>
<td>Fringe benefits (60000)</td>
<td>68,000</td>
</tr>
<tr>
<td>13</td>
<td>Indirect costs (58800)</td>
<td>4,000</td>
</tr>
<tr>
<td>14</td>
<td>Program account subtotal</td>
<td>996,000</td>
</tr>
<tr>
<td>15</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Sewage Treatment Program Management and Administration Fund</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>ENCON Administration Account - 21002</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>For services and expenses for administration of the water pollution control revolving fund and related water quality activities as permitted by law, including suballocation to the environmental facilities corporation. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
STATE OPERATIONS 2022-23

and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>573,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>25,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>32,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>340,000</td>
</tr>
</tbody>
</table>

Program account subtotal .................................. 970,000

ENVIRONMENTAL ENFORCEMENT PROGRAM .................................. 70,341,000

General Fund
State Purposes Account - 10050

For services and expenses of the enforcement program, including suballocation to other state departments and agencies.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24793).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>29,389,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>369,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>5,604,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>344,000</td>
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<tr>
<td>Travel (54000)</td>
<td>31,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>614,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>34,000</td>
</tr>
</tbody>
</table>

Total amount available ...................................... 36,385,000

For services and expenses of the implementation of the New York city watershed agreement for activities including, but not limited to enforcement, water quality monitoring, technical assistance, estab-
lishing a master plan and zoning incentive award program, providing grants to munici-
palities for reimbursement of planning and zoning activities, and establishing a watershed inspector general's office, including suballocation to the departments of health, state and law. Notwithstanding any other provision of law to the con-trary, the director of the budget is hereby authorized to transfer up to $800,000 of this appropriation to local assistance to the department of state for water quality planning and implementation of competitive grants to municipalities within the New York City watershed for the purpose of maintaining the filtration avoidance determination issued by the United States environmental protection agency. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24794).

Personal service--regular (50100) .............. 3,885,000
Temporary service (50200) ........................... 76,000
Holiday/overtime compensation (50300) .............. 4,000
Supplies and materials (57000) ...................... 33,000
Travel (54000) ........................................... 20,000
Contractual services (51000) ......................... 555,000
Equipment (56000) ...................................... 10,000

--------------
Total amount available ......................... 4,583,000
--------------
Program account subtotal ..................... 43,968,000
--------------

Special Revenue Funds - Other Conservation Fund Conservation Fund Account - 21150

For services and expenses of the enforcement program (24793).
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2022-23

1 Supplies and materials (57000) ....................... 233,000
2 Travel (54000) ....................................... 10,000
3 Contractual services (51000) ....................... 1,433,000
        --------------
4      Program account subtotal ....................... 1,676,000
        --------------

7 Special Revenue Funds - Other
8 Environmental Conservation Special Revenue Fund
9 ENCON-Seized Assets Account - 21052

10 For services and expenses of the environ-
11 mental enforcement program in accordance
12 with a programmatic and financial plan to
13 be approved by the director of the budget.
14 The amounts appropriated herein may be
15 interchanged or transferred without limit
16 with any department of environmental
17 conservation asset seizure or asset
18 forfeiture special revenue account.
19 Notwithstanding any other provision of law
20 to the contrary, the OGS Interchange and
21 Transfer Authority and the IT Interchange
22 and Transfer Authority as defined in the
23 2022-23 state fiscal year state operations
24 appropriation for the budget division
25 program of the division of the budget, are
26 deemed fully incorporated herein and a
27 part of this appropriation as if fully
28 stated (24793).

29 Supplies and materials (57000) ....................... 53,000
30 Contractual services (51000) ....................... 79,000
31 Equipment (56000) ................................ 182,000
        --------------
32      Program account subtotal ..................... 314,000
        --------------

35 Special Revenue Funds - Other
36 Environmental Conservation Special Revenue Fund
37 Environmental Regulatory Account - 21081

38 For services and expenses of the environ-
39 mental enforcement program, including
40 suballocation to other state departments
41 and agencies.
42 Notwithstanding any other provision of law
43 to the contrary, the OGS Interchange and
44 Transfer Authority and the IT Interchange
45 and Transfer Authority as defined in the
46 2022-23 state fiscal year state operations
47 appropriation for the budget division
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2022-23

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>9,230,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>124,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>876,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,148,000</td>
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<tr>
<td>Travel (54000)</td>
<td>379,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>2,245,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>267,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>6,623,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>365,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>21,257,000</strong></td>
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Special Revenue Funds - Other

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Environmental Conservation Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Public Safety Recovery Account - 21077</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to fire suppression, homeland security and other public safety activities. This includes access to miscellaneous special revenue receipts associated with the pass-thru of funds from federal agencies/departments in conjunction with public safety or homeland security purposes. Specifically, access to funds deposited into this account from the Port Authority of New York/New Jersey, in their capacity as fiduciary agency for federal agencies/departments.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24793).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>50,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>24,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>24,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>845,500</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>37,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2022-23

1 Fringe benefits (60000) ................................. 30,000
2 Indirect costs (58800) .................................. 1,500
3
4 Program account subtotal ............................... 1,012,000

6 Special Revenue Funds - Other
7 Environmental Conservation Special Revenue Fund
8 Utility Environmental Regulation Account - 21064

9 For services and expenses related to utility
10 regulatory work.
11 Notwithstanding any other provision of law
12 to the contrary, direct and indirect
13 expenses relating to the department of
14 environmental conservation's participation
15 in state energy policy proceedings, or
16 certification proceedings pursuant to
17 article 7 or 10 of the public service law,
18 shall be deemed expenses of the department
19 of public service within the meaning of
20 section 18-a of the public service law
21 (24793).

22 Personal service--regular (50100) ............... 700,000
23 Fringe benefits (60000) ............................... 437,000
24 Indirect costs (58800) ............................... 25,000
25
26 Program account subtotal ............................ 1,162,000

28 Special Revenue Funds - Other
29 Environmental Conservation Special Revenue Fund
30 Waste Management and Cleanup Account - 21053

31 For services and expenses related to the
32 waste management and cleanup program
33 including suballocation to other state
34 departments and agencies. Notwithstanding
35 any other provision of law, the director
36 of the budget is hereby authorized to
37 transfer any or all of this appropriation
38 to local assistance to other state depart-
39 ments and agencies.

Notwithstanding any other provision of law
40 to the contrary, the OGS Interchange and
41 Transfer Authority and the IT Interchange
42 and Transfer Authority as defined in the
43 2022-23 state fiscal year state operations
44 appropriation for the budget division
45 program of the division of the budget, are
46 deemed fully incorporated herein and a
DEPARTMENT OF ENVIRONMENTAL CONSERVATION  
STATE OPERATIONS  2022-23

1 part of this appropriation as if fully
2 stated (24793).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,702,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>140,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>265,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>65,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>195,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>75,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,194,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>66,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>3,702,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Equitable Sharing-DEC Justice Account - 22231

For services and expenses of the environmental enforcement program in accordance
with a programmatic and financial plan to be approved by the director of the budget.
The amounts appropriated herein may be interchanged or transferred without limit with any department of environmental conservation asset seizure or asset forfeiture special revenue account.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24793).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>34,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>50,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>116,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>200,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Equitable Sharing-DEC Treasury Account - 22232

For services and expenses of the environmental enforcement program in accordance
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2022-23

with a programmatic and financial plan to
be approved by the director of the budget.
The amounts appropriated herein may be
interchanged or transferred without limit
with any department of environmental
conservation asset seizure or asset
forfeiture special revenue account.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (24793).

Supplies and materials (57000) ....................... 9,000
Contractual services (51000) ...................... 12,000
Equipment (56000) ................................. 29,000

Program account subtotal ...................... 50,000

FISH, WILDLIFE AND MARINE RESOURCES PROGRAM ............... 88,571,000

General Fund
State Purposes Account - 10050

For services and expenses of the fish, wild-
life and marine resources program, includ-
ing suballocation to other state depart-
ments and agencies.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (24717).

Personal service--regular (50100) .............. 7,404,000
Temporary service (50200) ...................... 443,000
Holiday/overtime compensation (50300) ........... 60,000
Supplies and materials (57000) ................... 1,003,000
Travel (54000) ................................. 54,000
### STATE OPERATIONS 2022-23

<table>
<thead>
<tr>
<th>Account Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>51000</td>
<td>Contractual services</td>
<td>5,597,000</td>
</tr>
<tr>
<td>56000</td>
<td>Equipment</td>
<td>62,000</td>
</tr>
<tr>
<td></td>
<td>Total amount available</td>
<td>14,623,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the natural resource damages program, including suballocation to other state departments and agencies. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24795).

<table>
<thead>
<tr>
<th>Account Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>50100</td>
<td>Personal service--regular</td>
<td>434,000</td>
</tr>
<tr>
<td>50300</td>
<td>Holiday/overtime compensation</td>
<td>6,000</td>
</tr>
<tr>
<td>54000</td>
<td>Travel</td>
<td>7,000</td>
</tr>
<tr>
<td>51000</td>
<td>Contractual services</td>
<td>2,000</td>
</tr>
<tr>
<td></td>
<td>Total amount available</td>
<td>449,000</td>
</tr>
</tbody>
</table>

Program account subtotal: 15,172,000

### Special Revenue Funds - Federal

- Federal Miscellaneous Operating Grants Fund
- Federal Environmental Conservation Fish, Wildlife, and Marine Grants Account - 25334

For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24717).

<table>
<thead>
<tr>
<th>Account Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>50000</td>
<td>Personal service</td>
<td>9,898,000</td>
</tr>
<tr>
<td>57050</td>
<td>Nonpersonal service</td>
<td>12,390,000</td>
</tr>
<tr>
<td>60090</td>
<td>Fringe benefits</td>
<td>5,712,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>28,000,000</td>
</tr>
</tbody>
</table>

### Special Revenue Funds - Other
Conservation Fund
Conservation Fund Account - 21150

For services and expenses of the fish, wildlife and marine resources program, including suballocation to other state departments and agencies (24717).

Personal service--regular (50100) ............... 18,306,000
Temporary service (50200) ........................ 1,727,000
Holiday/overtime compensation (50300) .......... 374,000
Supplies and materials (57000) ................... 2,502,000
Travel (54000) .................................... 299,000
Contractual services (51000) ..................... 2,065,000
Equipment (56000) ................................ 397,000
Fringe benefits (60000) ............................ 11,677,000
Indirect costs (58800) ............................. 642,000

Total amount available ............................. 37,989,000

For services and expenses for return a gift to wildlife program projects pursuant to chapter 4 of the laws of 1982 (24796).

Contractual services (51000) ....................... 500,000

For services and expenses related to the operation and maintenance of the department of environmental conservation's automated computer license system (24797).

Contractual services (51000) ....................... 2,200,000

For services and expenses related to the federal electronic duck stamp act of 2005 (24798).

Contractual services (51000) ....................... 480,000

Program account subtotal .......................... 41,169,000

Special Revenue Funds - Other
Conservation Fund
Guides License Account - 21153

For services and expenses related to the fish, wildlife and marine resources program (24717).
<table>
<thead>
<tr>
<th>Account</th>
<th>Description</th>
<th>Budget Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service--regular (50100)</td>
<td>51,000</td>
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<tr>
<td>2</td>
<td>Holiday/overtime compensation (50300)</td>
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</tr>
<tr>
<td>3</td>
<td>Supplies and materials (57000)</td>
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<td>4</td>
<td>Contractual services (51000)</td>
<td>7,000</td>
</tr>
<tr>
<td>5</td>
<td>Equipment (56000)</td>
<td>6,000</td>
</tr>
<tr>
<td>6</td>
<td>Fringe benefits (60000)</td>
<td>37,000</td>
</tr>
<tr>
<td>7</td>
<td>Indirect costs (58800)</td>
<td>2,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td></td>
<td><strong>135,000</strong></td>
</tr>
<tr>
<td>8</td>
<td></td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Conservation Fund</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Marine Resources Account - 21151</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>fish, wildlife and marine resources</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>program (24717).</td>
<td></td>
</tr>
<tr>
<td>15</td>
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<tr>
<td>16</td>
<td>Personal service--regular (50100)</td>
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<tr>
<td>17</td>
<td>Temporary service (50200)</td>
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<td>18</td>
<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
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<td>21</td>
<td>Contractual services (51000)</td>
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<td>22</td>
<td>Equipment (56000)</td>
<td>70,000</td>
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<tr>
<td>23</td>
<td>Fringe benefits (60000)</td>
<td>455,000</td>
</tr>
<tr>
<td>24</td>
<td>Indirect costs (58800)</td>
<td>25,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td></td>
<td><strong>3,337,000</strong></td>
</tr>
<tr>
<td>25</td>
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</tr>
<tr>
<td>26</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>Venison Donation Account - 21157</td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>fish, wildlife and marine resources</td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>program (24717).</td>
<td></td>
</tr>
<tr>
<td>31</td>
<td></td>
<td></td>
</tr>
<tr>
<td>32</td>
<td>Contractual services (51000)</td>
<td>116,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td></td>
<td><strong>116,000</strong></td>
</tr>
<tr>
<td>33</td>
<td></td>
<td></td>
</tr>
<tr>
<td>34</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>35</td>
<td>Environmental Conservation Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>36</td>
<td>Environmental Regulatory Account - 21081</td>
<td></td>
</tr>
<tr>
<td>37</td>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>38</td>
<td>stewardship of state lands and facilities.</td>
<td></td>
</tr>
<tr>
<td>39</td>
<td></td>
<td></td>
</tr>
<tr>
<td>40</td>
<td></td>
<td></td>
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<tr>
<td>41</td>
<td></td>
<td></td>
</tr>
<tr>
<td>42</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) ................ 294,000
Holiday/overtime compensation (50300) .............. 4,000
Supplies and materials (57000) .................... 33,000
Travel (54000) .................................... 31,000
Contractual services (51000) ...................... 23,000
Equipment (56000) ................................. 52,000
Fringe benefits (60000) .......................... 194,000
Indirect costs (58800) ............................ 11,000

Program account subtotal ........................... 642,000

For services and expenses related to conservation, research, and education projects relating to the marine and coastal district of New York.

Contractual services (51000) ..................... 100,000

Program account subtotal ........................... 100,000

FOREST AND LAND RESOURCES PROGRAM ....................... 67,766,000

General Fund
State Purposes Account - 10050
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2022-23

For services and expenses of the forest and land resources program, including suballocation to other state departments and agencies. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>25,930,000</td>
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<tr>
<td>Temporary service (50200)</td>
<td>215,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>1,631,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>540,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>149,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,913,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>76,000</td>
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<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>30,454,000</strong></td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Environmental Conservation USDA Account - 25007

For services and expenses related to the federal environmental conservation lands and forest grants. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24800).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>1,050,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>3,299,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>651,000</td>
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<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>5,000,000</strong></td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other
Conservation Fund
Outdoor Recreation and Trail Maintenance Account - 21158

For services and expenses of the forest and land resources program, including transfers to aid to localities or suballocation to other state departments and agencies.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).

Supplies and materials (57000) ....................... 10,000

Program account subtotal ...................... 10,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
ENCON-Seized Assets Account - 21052

For services and expenses of the environmental enforcement program in accordance with a programmatic and financial plan to be approved by the director of the budget. The amounts appropriated herein may be interchanged or transferred without limit with any department of environmental conservation asset seizure or asset forfeiture special revenue account.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).

Supplies and materials (57000) ....................... 53,000

Contractual services (51000) ....................... 53,000

Equipment (56000) ................................. 104,000

Program account subtotal ...................... 210,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Environmental Regulatory Account - 21081
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2022-23

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For services and expenses related to stewardship of state lands and facilities.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>403,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>4,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>54,000</td>
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<td>Travel (54000)</td>
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<tr>
<td>Contractual services (51000)</td>
<td>26,000</td>
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<td>Equipment (56000)</td>
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<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
<td>15,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>867,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Environmental Conservation Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Mined Land Reclamation Account - 21084</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the forest and land resources program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,125,000</td>
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<tr>
<td>Temporary service (50200)</td>
<td>71,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>20,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>151,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>27,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>128,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>73,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>1,438,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>80,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>867,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
STATE OPERATIONS 2022-23

1 Program account subtotal ....................... 4,113,000
    -----------------

3 Special Revenue Funds - Other
4 Environmental Conservation Special Revenue Fund
5 Natural Resources Account - 21082

6 For services and expenses of the forest and
7 land resources program, including suballoca-
8 tion to other state departments and
9 agencies.
10 Notwithstanding any other provision of law
11 to the contrary, the OGS Interchange and
12 Transfer Authority and the IT Interchange
13 and Transfer Authority as defined in the
14 2022-23 state fiscal year state operations
15 appropriation for the budget division
16 program of the division of the budget, are
17 deemed fully incorporated herein and a
18 part of this appropriation as if fully
19 stated (24799).

20 Personal service--regular (50100) .............. 2,968,000
21 Temporary service (50200) ..................... 1,007,000
22 Holiday/overtime compensation (50300) ......... 96,000
23 Supplies and materials (57000) ................. 460,000
24 Travel (54000) .................................. 84,000
25 Contractual services (51000) .................... 671,000
26 Equipment (56000) ................................ 137,000
27 Fringe benefits (60000) ........................ 2,618,000
28 Indirect costs (58800) ........................... 144,000
29 -----------------
30 Program account subtotal .................... 8,185,000
31 -----------------

32 Special Revenue Funds - Other
33 Environmental Conservation Special Revenue Fund
34 Oil and Gas Account - 21054

35 For services and expenses related to the
36 forest and land resources program.
37 Notwithstanding any other provision of law
38 to the contrary, the OGS Interchange and
39 Transfer Authority and the IT Interchange
40 and Transfer Authority as defined in the
41 2022-23 state fiscal year state operations
42 appropriation for the budget division
43 program of the division of the budget, are
44 deemed fully incorporated herein and a
45 part of this appropriation as if fully
46 stated (24799).
### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### STATE OPERATIONS 2022-23

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Supplies and materials (57000)</td>
<td>20,000</td>
</tr>
<tr>
<td>2. Travel (54000)</td>
<td>20,000</td>
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<tr>
<td>3. Contractual services (51000)</td>
<td>235,000</td>
</tr>
<tr>
<td>4. Equipment (56000)</td>
<td>10,000</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>285,000</strong></td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>5. Special Revenue Funds - Other</td>
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</tr>
<tr>
<td>6. Environmental Conservation Special Revenue Fund</td>
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</tr>
<tr>
<td>7. Recreation Account - 21067</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>For services and expenses related to the administration and operation of the forest and land resources program, including transfers to aid to localities or suballocation to other state departments and agencies, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits and deductions taken by contractors for fees associated with recreational and environmental programs and facilities.</strong></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).</strong></td>
<td></td>
</tr>
<tr>
<td></td>
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</tr>
<tr>
<td>8. Personal service--regular (50100)</td>
<td>1,216,000</td>
</tr>
<tr>
<td>9. Temporary service (50200)</td>
<td>7,923,000</td>
</tr>
<tr>
<td>10. Holiday/overtime compensation (50300)</td>
<td>846,000</td>
</tr>
<tr>
<td>11. Supplies and materials (57000)</td>
<td>3,022,000</td>
</tr>
<tr>
<td>12. Travel (54000)</td>
<td>7,000</td>
</tr>
<tr>
<td>13. Contractual services (51000)</td>
<td>2,649,000</td>
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<tr>
<td>14. Equipment (56000)</td>
<td>116,000</td>
</tr>
<tr>
<td>15. Fringe benefits (60000)</td>
<td>2,268,000</td>
</tr>
<tr>
<td>16. Indirect costs (58800)</td>
<td>345,000</td>
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<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>18,392,000</strong></td>
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</tr>
<tr>
<td>17. Special Revenue Funds - Other</td>
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</tr>
<tr>
<td>18. Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>19. Equitable Sharing-DEC Justice Account - 22231</td>
<td></td>
</tr>
</tbody>
</table>
For services and expenses of the environmental enforcement program in accordance with a programmatic and financial plan to be approved by the director of the budget. The amounts appropriated herein may be interchanged or transferred without limit with any department of environmental conservation asset seizure or asset forfeiture special revenue account. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).

Supplies and materials (57000) ........................ 50,000
Contractual services (51000) ............................. 50,000
Equipment (56000) ........................................ 100,000

Program account subtotal .............................. 200,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Equitable Sharing-DEC Treasury Account - 22232

For services and expenses of the environmental enforcement program in accordance with a programmatic and financial plan to be approved by the director of the budget. The amounts appropriated herein may be interchanged or transferred without limit with any department of environmental conservation asset seizure or asset forfeiture special revenue account. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
STATE OPERATIONS 2022-23

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
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<tr>
<td>1</td>
<td>Supplies and materials (57000)</td>
<td>13,000</td>
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<tr>
<td>2</td>
<td>Contractual services (51000)</td>
<td>12,000</td>
</tr>
<tr>
<td>3</td>
<td>Equipment (56000)</td>
<td>25,000</td>
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<td></td>
<td>Program account subtotal</td>
<td>50,000</td>
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<td>4</td>
<td>LAKE GEORGE PARK COMMISSION PROGRAM</td>
<td>2,291,000</td>
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<tr>
<td>5</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Lake George Park Trust Fund</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Lake George Park Account - 22751</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>For services and expenses of the Lake George park commission, including suballocation to other state departments and agencies. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34801).</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Personal service--regular (50100)</td>
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<tr>
<td>10</td>
<td>Temporary service (50200)</td>
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<td>11</td>
<td>Supplies and materials (57000)</td>
<td>40,000</td>
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<td>12</td>
<td>Travel (54000)</td>
<td>15,000</td>
</tr>
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<td>13</td>
<td>Contractual services (51000)</td>
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<td>14</td>
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</tr>
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<td>15</td>
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<td>16</td>
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<td>1,941,000</td>
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<tr>
<td>17</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Lake George Invasive Species Account - 22212</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>For services and expenses of administering the invasive species program (34801).</td>
<td></td>
</tr>
<tr>
<td>21</td>
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<td>22</td>
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<td>23</td>
<td>Fringe benefits (60000)</td>
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<td>24</td>
<td>Indirect costs (58800)</td>
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<td>1,941,000</td>
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</table>
### DEPARTMENT OF ENVIRONMENTAL CONSERVATION
#### STATE OPERATIONS 2022-23

1. Program account subtotal .......... 350,000
2. 
3. OPERATIONS PROGRAM .................. 36,876,000
4. 
5. General Fund
6. State Purposes Account - 10050

7. For services and expenses of the operations
   program, including suballocation to other
   state departments and agencies.
8. Notwithstanding any other provision of law
   to the contrary, the OGS Interchange and
   the IT Interchange and Transfer Authority as defined in the
   2022-23 state fiscal year state operations
   appropriation for the budget division
   program of the division of the budget, are
   deemed fully incorporated herein and a
   part of this appropriation as if fully
   stated (81003).

9. Personal service--regular (50100) ............. 11,493,000
10. Temporary service (50200) .......................... 423,000
11. Holiday/overtime compensation (50300) .......... 187,000
12. Supplies and materials (57000) ................. 3,574,000
13. Travel (54000) .................................. 289,000
14. Contractual services (51000) ..................... 3,139,000
15. Equipment (56000) ............................. 1,097,000
16. 
17. Program account subtotal .......... 20,202,000
18. 
19. Special Revenue Funds - Other
20. Conservation Fund

22. For services and expenses of the operations
   program (81003).

23. Personal service--regular (50100) ............. 524,000
24. Holiday/overtime compensation (50300) .......... 4,000
25. Supplies and materials (57000) ................. 965,000
26. Travel (54000) .................................. 34,000
27. Contractual services (51000) ..................... 871,000
28. Fringe benefits (60000) .......................... 344,000
29. Indirect costs (58800) ............................ 19,000
30. 
31. Program account subtotal ............ 2,761,000
32. 
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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2022-23

1 Special Revenue Funds - Other
2 Environmental Conservation Special Revenue Fund
3 Energy Efficient Rebate Account - 21051

4 For services and expenses related to energy rebate activities.
5 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

16 Contractual services (51000) ..................... 105,000
17                                           --------------
18      Program account subtotal ..................... 105,000
19                                           --------------

20 Special Revenue Funds - Other
21 Environmental Conservation Special Revenue Fund
22 Environmental Regulatory Account - 21081

23 For services and expenses related to stewardship of state lands and facilities.
24 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

35 Personal service--regular (50100) ............... 167,000
36 Holiday/overtime compensation (50300) ........... 3,000
37 Supplies and materials (57000) ................... 72,000
38 Travel (54000) .................................... 42,000
39 Contractual services (51000) .................... 41,000
40 Equipment (56000) ............................... 65,000
41 Fringe benefits (60000) .......................... 111,000
42 Indirect costs (58800) ............................ 5,000
43                                           --------------
44      Program account subtotal ..................... 506,000
45                                           --------------

46 Special Revenue Funds - Other
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2022-23

1 Environmental Conservation Special Revenue Fund
2 Indirect Charges Account - 21060

3 For services and expenses of the operations program.
4 Notwithstanding any other provision of law
5 to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

15 Personal service--regular (50100) .............. 4,632,000
16 Holiday/overtime compensation (50300) ............. 23,000
17 Supplies and materials (57000) ................... 538,000
18 Contractual services (51000) ................... 6,645,000
19 Fringe benefits (58800) ........................ 77,000
20 Indirect costs (58800) ............................ 77,000

22 Program account subtotal .................. 13,302,000

24 SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM ............... 66,938,000
25

26 General Fund
27 State Purposes Account - 10050

28 For services and expenses of the solid and hazardous waste management program, including suballocation to other state agencies.
29 Notwithstanding any other provision of law
to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81013).

42 Personal service--regular (50100) .............. 5,147,000
43 Temporary service (50200) ....................... 166,000
44 Holiday/overtime compensation (50300) ............. 13,000
45 Supplies and materials (57000) ................... 102,000
46 Travel (54000) .................................... 21,000
### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### STATE OPERATIONS 2022-23

1. Contractual services (51000) .......................... 485,000
2. Equipment (56000) .................................. 5,000

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3. Program account subtotal .............................. 5,939,000

---

4. Special Revenue Funds - Federal
5. Federal Miscellaneous Operating Grants Fund
6. Federal Environmental Conservation Solid Waste Grant Account - 25334

For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (81013).

7. Personal service (50000) ............................. 3,788,000
8. Nonpersonal service (57050) ........................ 1,169,000
9. Fringe benefits (60090) ............................. 2,343,000

---

10. Program account subtotal ............................. 7,300,000

---

11. Special Revenue Funds - Other
12. Environmental Conservation Special Revenue Fund
13. Environmental Monitoring Account - 21085

For services and expenses for the environmental monitoring program including suballocation to other state departments and agencies and including research, analysis, monitoring activities, natural resource damages activities, activities of the Lake Champlain management conference, activities of the Great Lakes commission, activities of the joint dredging plan for the port of New York and New Jersey, and environmental monitoring at all facilities subject to the jurisdiction of the department of environmental conservation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81013).
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS  2022-23

1  Personal service--regular (50100) .............. 7,593,000
2  Holiday/overtime compensation (50300) ............ 76,000
3  Supplies and materials (57000) ................... 1,216,000
4  Travel (54000) .................................... 1,134,000
5  Contractual services (51000) ..................... 2,922,000
6  Equipment (56000) .................................. 1,212,000
7  Fringe benefits (60000) ............................ 4,982,000
8  Indirect costs (58800) .............................. 274,000

----------
9  Program account subtotal ....................... 19,409,000

----------

12  Special Revenue Funds - Other
13  Environmental Conservation Special Revenue Fund
14  Environmental Regulatory Account - 21081

15  For services and expenses of the solid and
16  hazardous waste program including suballoca-
17  tion to other state departments and
18  agencies.
19  Notwithstanding any other provision of law
20  to the contrary, the OGS Interchange and
21  Transfer Authority and the IT Interchange
22  and Transfer Authority as defined in the
23  2022-23 state fiscal year state operations
24  appropriation for the budget division
25  program of the division of the budget, are
26  deemed fully incorporated herein and a
27  part of this appropriation as if fully
28  stated (81013).

29  Personal service--regular (50100) .............. 3,219,000
30  Temporary service (50200) ........................ 294,000
31  Holiday/overtime compensation (50300) ............ 14,000
32  Supplies and materials (57000) ................... 490,000
33  Travel (54000) .................................... 241,000
34  Contractual services (51000) ..................... 1,631,000
35  Equipment (56000) .................................. 416,000
36  Fringe benefits (60000) ............................ 2,285,000
37  Indirect costs (58800) .............................. 126,000

----------
38  Program account subtotal ....................... 8,716,000

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41  Special Revenue Funds - Other
42  Environmental Conservation Special Revenue Fund
43  Low Level Radioactive Waste Account - 21066

44  For services and expenses of the solid and
45  hazardous waste management program.
46  Notwithstanding any other provision of law
47  to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81013).

<table>
<thead>
<tr>
<th>Description</th>
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<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
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<tr>
<td>Contractual services (51000)</td>
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<td>Fringe benefits (60000)</td>
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<td>32,000</td>
</tr>
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<td>Program account subtotal</td>
<td>2,538,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the waste management and cleanup program including suballocation to other state departments and agencies. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer any or all of this appropriation to local assistance to other state departments and agencies. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81013).

<table>
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<tr>
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<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
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<td>Description</td>
</tr>
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</tr>
<tr>
<td>1</td>
<td>Fringe benefits (60000)</td>
</tr>
<tr>
<td>2</td>
<td>Indirect costs (58800)</td>
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<tr>
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<td>Program account subtotal</td>
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</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

ADMINISTRATION PROGRAM

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Federal Grant Indirect Cost Recovery Account - 21065

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the administration of special revenue funds - federal.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ... 9,057,000 ..... (re. $4,216,000)
Temporary service (50200) ... 5,000 .................... (re. $5,000)
Holiday/overtime compensation (50300) ... 17,000 ...... (re. $17,000)
Supplies and materials (57000) ... 176,000 .......... (re. $166,000)
Travel (54000) ... 12,000 ............................. (re. $12,000)
Contractual services (51000) ... 753,000 .............. (re. $676,000)
Equipment (56000) ... 4,000 ............................. (re. $4,000)
Fringe benefits (60000) ... 5,665,000 .................. (re. $5,465,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the administration of special revenue funds - federal.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ... 9,057,000 ..... (re. $643,000)
Temporary service (50200) ... 5,000 .................... (re. $5,000)
Holiday/overtime compensation (50300) ... 17,000 ...... (re. $2,000)
Supplies and materials (57000) ... 176,000 .......... (re. $138,000)
Travel (54000) ... 12,000 ............................. (re. $12,000)
Contractual services (51000) ... 753,000 .............. (re. $723,000)
Equipment (56000) ... 4,000 ............................. (re. $4,000)
Fringe benefits (60000) ... 5,665,000 .................. (re. $5,415,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the administration of special revenue funds - federal.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ... 9,545,000 ..... (re. $1,287,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1. Temporary service (50200) ... 4,000 ..................... (re. $4,000)
2. Supplies and materials (57000) ... 176,000 ............. (re. $85,000)
3. Travel (54000) ... 12,000 .............................. (re. $12,000)
4. Contractual services (51000) ... 753,000 .............. (re. $603,000)
5. Equipment (56000) ... 4,000 .............................. (re. $4,000)
6. Fringe benefits (60000) ... 6,109,000 ............... (re. $6,109,000)

7. By chapter 50, section 1, of the laws of 2011:
   For services and expenses related to the administration of special revenue funds - federal (81001).
   Personal service--regular (50100) ... 9,382,000 ........ (re. $50,000)
   Supplies and materials (57000) ... 32,000 ................ (re. $16,000)
   Travel (54000) ... 8,000 ................................ (re. $8,000)
   Contractual services (51000) ... 810,000 .............. (re. $400,000)
   Fringe benefits (60090) ... 2,738,000 ................. (re. $1,724,000)

8. AIR AND WATER QUALITY MANAGEMENT PROGRAM

   Special Revenue Funds - Federal
   Federal Miscellaneous Operating Grants Fund
   Federal Environmental Conservation Air Resources Grants Account - 25334

20. By chapter 50, section 1, of the laws of 2021:
    For services and expenses related to air resources purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24780).
    Personal service (50000) ... 4,742,000 ................ (re. $2,833,000)
    Nonpersonal service (57050) ... 2,520,000 ............. (re. $2,520,000)
    Fringe benefits (60090) ... 2,738,000 ................. (re. $1,724,000)

21. By chapter 50, section 1, of the laws of 2020:
    For services and expenses related to air resources purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24780).
    Personal service (50000) ... 4,742,000 ................ (re. $945,000)
    Nonpersonal service (57050) ... 1,520,000 ............. (re. $860,000)
    Fringe benefits (60090) ... 2,738,000 ................. (re. $537,000)

22. By chapter 50, section 1, of the laws of 2019:
    For services and expenses related to air resources purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24780).
    Personal service (50000) ... 4,742,000 ................ (re. $922,000)
    Nonpersonal service (57050) ... 1,366,000 ............. (re. $340,000)
    Fringe benefits (60090) ... 2,892,000 ................. (re. $363,000)

23. By chapter 50, section 1, of the laws of 2018:
    For services and expenses related to air resources purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24780).
    Personal service (50000) ... 4,742,000 ................ (re. $1,760,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Nonpersonal service (57050) ... 1,294,000 .............. (re. $571,000)
2 Fringe benefits (60090) ... 2,964,000 .............. (re. $1,142,000)

3 By chapter 50, section 1, of the laws of 2017:
4 For services and expenses related to air resources purposes. A portion
5 of these funds may be transferred to aid to localities and may be
6 suballocated to other state departments and agencies (24780).
7 Personal service (50000) ... 4,629,000 .............. (re. $301,000)
8 Nonpersonal service (57050) ... 1,594,000 .............. (re. $941,000)
9 Fringe benefits (60090) ... 2,777,000 .............. (re. $183,000)

10 By chapter 50, section 1, of the laws of 2016:
11 For services and expenses related to air resources purposes. A portion
12 of these funds may be transferred to aid to localities and may be
13 suballocated to other state departments and agencies (24780).
14 Personal service (50000) ... 4,782,000 .............. (re. $481,000)
15 Nonpersonal service (57050) ... 1,519,000 .............. (re. $856,000)
16 Fringe benefits (60090) ... 2,699,000 .............. (re. $351,000)

17 By chapter 50, section 1, of the laws of 2015:
18 For services and expenses related to air resources purposes. A portion
19 of these funds may be transferred to aid to localities and may be
20 suballocated to other state departments and agencies (24780).
21 Personal service (50000) ... 4,455,000 .............. (re. $8,000)
22 Nonpersonal service (57050) ... 2,010,000 .............. (re. $1,172,000)
23 Fringe benefits (60090) ... 2,535,000 .............. (re. $7,000)

24 Special Revenue Funds - Federal
25 Federal Miscellaneous Operating Grants Fund
26 Federal Environmental Conservation Spills Management Grant Account -
27 25334

28 By chapter 50, section 1, of the laws of 2021:
29 For services and expenses related to spills management purposes. A
30 portion of these funds may be transferred to aid to localities and
31 may be suballocated to other state departments and agencies (24782).
32 Personal service (50000) ... 2,295,000 .............. (re. $2,295,000)
33 Nonpersonal service (57050) ... 3,381,000 .............. (re. $3,381,000)
34 Fringe benefits (60090) ... 1,324,000 .............. (re. $1,324,000)

35 By chapter 50, section 1, of the laws of 2020:
36 For services and expenses related to spills management purposes. A
37 portion of these funds may be transferred to aid to localities and
38 may be suballocated to other state departments and agencies (24782).
39 Personal service (50000) ... 2,295,000 .............. (re. $2,261,000)
40 Nonpersonal service (57050) ... 3,381,000 .............. (re. $3,381,000)
41 Fringe benefits (60090) ... 1,324,000 .............. (re. $1,310,000)

42 By chapter 50, section 1, of the laws of 2019:
43 For services and expenses related to spills management purposes. A
44 portion of these funds may be transferred to aid to localities and
45 may be suballocated to other state departments and agencies (24782).
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1  Personal service (50000) ... 2,295,000 .............. (re. $1,130,000)
2  Nonpersonal service (57050) ... 3,306,000 .............. (re. $3,306,000)
3  Fringe benefits (60090) ... 1,399,000 .............. (re. $765,000)

4  By chapter 50, section 1, of the laws of 2018:
5    For services and expenses related to spills management purposes. A
6      portion of these funds may be transferred to aid to localities and
7      may be suballocated to other state departments and agencies (24782).
8  Personal service (50000) ... 2,295,000 .............. (re. $571,000)
9  Nonpersonal service (57050) ... 3,328,000 .............. (re. $3,328,000)
10  Fringe benefits (60090) ... 1,377,000 .............. (re. $1,377,000)

11 By chapter 50, section 1, of the laws of 2017:
12    For services and expenses related to spills management purposes. A
13      portion of these funds may be transferred to aid to localities and
14      may be suballocated to other state departments and agencies (24782).
15  Personal service (50000) ... 2,295,000 .............. (re. $2,295,000)
16  Nonpersonal service (57050) ... 3,282,000 .............. (re. $3,282,000)
17  Fringe benefits (60090) ... 1,434,000 .............. (re. $17,000)

18 Special Revenue Funds - Federal
19 Federal Miscellaneous Operating Grants Fund
20 Federal Environmental Conservation Water Grants Account - 25334

21 By chapter 50, section 1, of the laws of 2021:
22    For services and expenses related to water resource purposes. A
23      portion of these funds may be transferred to aid to localities and
24      may be suballocated to other state departments and agencies (24784).
25  Personal service (50000) ... 8,654,000 .............. (re. $8,570,000)
26  Nonpersonal service (57050) ... 11,246,000 .......... (re. $11,246,000)
27  Fringe benefits (60090) ... 4,998,000 .............. (re. $4,967,000)

28 By chapter 50, section 1, of the laws of 2020:
29    For services and expenses related to water resource purposes. A
30      portion of these funds may be transferred to aid to localities and
31      may be suballocated to other state departments and agencies (24784).
32  Personal service (50000) ... 9,581,000 .............. (re. $1,725,000)
33  Nonpersonal service (57050) ... 9,759,000 .............. (re. $9,720,000)
34  Fringe benefits (60090) ... 5,558,000 .............. (re. $1,179,000)

35 By chapter 50, section 1, of the laws of 2019:
36    For services and expenses related to water resource purposes. A
37      portion of these funds may be transferred to aid to localities and
38      may be suballocated to other state departments and agencies (24784).
39  Personal service (50000) ... 9,549,000 .............. (re. $1,175,000)
40  Nonpersonal service (57050) ... 9,327,000 .............. (re. $7,522,000)
41  Fringe benefits (60090) ... 6,022,000 .............. (re. $846,000)

42 By chapter 50, section 1, of the laws of 2018:
43    For services and expenses related to water resource purposes. A
44      portion of these funds may be transferred to aid to localities and
45      may be suballocated to other state departments and agencies (24784).
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<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
<th>Re Appropriation Amount</th>
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<td>Nonpersonal service (57050)</td>
<td>8,595,000</td>
<td>(re. $6,732,000)</td>
</tr>
<tr>
<td>3</td>
<td>Fringe benefits (60090)</td>
<td>6,271,000</td>
<td>(re. $1,236,000)</td>
</tr>
<tr>
<td>4</td>
<td>By chapter 50, section 1, of the laws of 2017:</td>
<td></td>
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<td>5</td>
<td>For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).</td>
<td></td>
<td></td>
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<td>Personal service (50000)</td>
<td>10,177,000</td>
<td>(re. $745,000)</td>
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<td>8,614,000</td>
<td>(re. $4,811,000)</td>
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<td>Fringe benefits (60090)</td>
<td>6,107,000</td>
<td>(re. $553,000)</td>
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<td>By chapter 50, section 1, of the laws of 2016:</td>
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<td>For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).</td>
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<td>5,376,000</td>
<td>(re. $937,000)</td>
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<td>By chapter 50, section 1, of the laws of 2015:</td>
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<td>15</td>
<td>For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Personal service (50000)</td>
<td>9,802,000</td>
<td>(re. $3,397,000)</td>
</tr>
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<td>17</td>
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<td>9,517,000</td>
<td>(re. $7,066,000)</td>
</tr>
<tr>
<td>18</td>
<td>Fringe benefits (60090)</td>
<td>5,579,000</td>
<td>(re. $2,186,000)</td>
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<tr>
<td>19</td>
<td>By chapter 50, section 1, of the laws of 2014:</td>
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<td></td>
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<tr>
<td>20</td>
<td>For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>Personal service (50000)</td>
<td>10,155,000</td>
<td>(re. $650,000)</td>
</tr>
<tr>
<td>22</td>
<td>Nonpersonal service (57050)</td>
<td>9,012,000</td>
<td>(re. $917,000)</td>
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<tr>
<td>23</td>
<td>Fringe benefits (60090)</td>
<td>5,731,000</td>
<td>(re. $563,000)</td>
</tr>
<tr>
<td>24</td>
<td>By chapter 50, section 1, of the laws of 2013:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>Personal service (50000)</td>
<td>10,155,000</td>
<td>(re. $2,633,000)</td>
</tr>
<tr>
<td>27</td>
<td>Nonpersonal service (57050)</td>
<td>8,778,000</td>
<td>(re. $5,407,000)</td>
</tr>
<tr>
<td>28</td>
<td>Fringe benefits (60090)</td>
<td>5,965,000</td>
<td>(re. $1,605,000)</td>
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<tr>
<td>29</td>
<td>By chapter 50, section 1, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2016:</td>
<td></td>
<td></td>
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<tr>
<td>30</td>
<td>For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>Personal service (50000)</td>
<td>9,657,000</td>
<td>(re. $2,802,000)</td>
</tr>
<tr>
<td>32</td>
<td>Nonpersonal service (57050)</td>
<td>10,392,000</td>
<td>(re. $8,122,000)</td>
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<td>33</td>
<td>Fringe benefits (60090)</td>
<td>4,849,000</td>
<td>(re. $1,337,000)</td>
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</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
STATE OPERATIONS - REAPPROPRIATIONS  2022-23

By chapter 50, section 1, of the laws of 2011:
For services and expenses related to water resource purposes, including suballocation to other state departments and agencies (24784).

Personal service (50000) ... 9,340,000 ............... (re. $3,433,000)
Nonpersonal service (57050) ... 9,545,000 ............ (re. $4,495,000)
Fringe benefits (60090) ... 4,566,000 ............... (re. $1,724,000)

By chapter 55, section 1, of the laws of 2010:
For services and expenses related to water resource purposes, including suballocation to other state departments and agencies (24784).

Nonpersonal service (57050) ... 5,191,000 ............ (re. $1,615,000)
Fringe benefits (60090) ... 3,738,000 ................... (re. $6,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Great Lakes Restoration Initiative Account - 25334

By chapter 55, section 1, of the laws of 2010:
For services and expenses related to water resource purposes, including suballocation to other state departments and agencies (24896)

... 59,000,000 ................................... (re. $45,184,000)

ENVIRONMENTAL ENFORCEMENT PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2021:
For services and expenses of the implementation of the New York city watershed agreement for activities including, but not limited to enforcement, water quality monitoring, technical assistance, establishing a master plan and zoning incentive award program, providing grants to municipalities for reimbursement of planning and zoning activities, and establishing a watershed inspector general's office, including suballocation to the departments of health, state and law.
Notwithstanding any other provision of law to the contrary, the director of the budget is hereby authorized to transfer up to $800,000 of this appropriation to local assistance to the department of state for water quality planning and implementation of competitive grants to municipalities within the New York City watershed for the purpose of maintaining the filtration avoidance determination issued by the United States environmental protection agency.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24794).

Personal service--regular (50100) ... 3,885,000 ...... (re. $2,762,000)
Temporary service (50200) ... 76,000 ................... (re. $76,000)
Holiday/overtime compensation (50300) ... 4,000 ........... (re. $4,000)
Supplies and materials (57000) ... 33,000 ................ (re. $33,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1. Travel (54000) ... 20,000 ..................................... (re. $13,000)
2. Contractual services (51000) ... 555,000 .................... (re. $540,000)
3. Equipment (56000) ... 10,000 ............................. (re. $10,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses of the implementation of the New York City watershed agreement for activities including, but not limited to enforcement, water quality monitoring, technical assistance, establishing a master plan and zoning incentive award program, providing grants to municipalities for reimbursement of planning and zoning activities, and establishing a watershed inspector general's office, including suballocation to the departments of health, state and law. Notwithstanding any other provision of law to the contrary, the director of the budget is hereby authorized to transfer up to $800,000 of this appropriation to local assistance to the department of state for water quality planning and implementation of competitive grants to municipalities within the New York City watershed for the purpose of maintaining the filtration avoidance determination issued by the United States environmental protection agency.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24794).

4. Personal service--regular (50100) ... 3,885,000 ...... (re. $2,236,000)
5. Temporary service (50200) ... 76,000 ..................... (re. $76,000)
6. Supplies and materials (57000) ... 33,000 .................. (re. $33,000)
7. Travel (54000) ... 20,000 ............................... (re. $13,000)
8. Contractual services (51000) ... 555,000 ................... (re. $555,000)
9. Equipment (56000) ... 10,000 ............................. (re. $10,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses of the implementation of the New York City watershed agreement for activities including, but not limited to enforcement, water quality monitoring, technical assistance, establishing a master plan and zoning incentive award program, providing grants to municipalities for reimbursement of planning and zoning activities, and establishing a watershed inspector general's office, including suballocation to the departments of health, state and law. Notwithstanding any other provision of law to the contrary, the director of the budget is hereby authorized to transfer up to $800,000 of this appropriation to local assistance to the department of state for water quality planning and implementation of competitive grants to municipalities within the New York City watershed for the purpose of maintaining the filtration avoidance determination issued by the United States environmental protection agency.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (24794).

Personal service--regular (50100) ... 3,771,000 ..... (re. $2,110,000)
Temporary service (50200) ... 73,000 ................. (re. $73,000)
Holiday/overtime compensation (50300) ... 3,000 .......... (re. $3,000)
Supplies and materials (57000) ... 33,000 .............. (re. $33,000)
Travel (54000) ... 20,000 .............................. (re. $13,000)
Contractual services (51000) ... 555,000 .............. (re. $555,000)
Equipment (56000) ... 10,000 ........................... (re. $10,000)

FISH, WILDLIFE AND MARINE RESOURCES PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the marketing the outdoors
program or any programs implemented by state agencies, departments
or public benefit corporations to increase sporting and outdoors
tourism or increase public participation in hunting, fishing and
other outdoor recreational activities in the state. Funds shall be
made available pursuant to a plan developed by the commissioner of
the department of environmental conservation in consultation with
the commissioners of the office of parks, recreation and historic
preservation and the department of economic development and approved
by the director of the budget.
Funds appropriated herein may be suballocated or transferred to any
other state department, agency, or public benefit corporation, or
made available for transfer or deposit into any state fund, includ-
ing but not limited to the conservation fund to achieve this purpose
(25689).
Contractual services (51000) ... 2,500,000 .......... (re. $2,500,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the marketing the outdoors
program or any programs implemented by state agencies, departments
or public benefit corporations to increase sporting and outdoors
tourism or increase public participation in hunting, fishing and
other outdoor recreational activities in the state. Funds shall be
made available pursuant to a plan developed by the commissioner of
the department of environmental conservation in consultation with
the commissioners of the office of parks, recreation and historic
preservation and the department of economic development and approved
by the director of the budget.
Funds appropriated herein may be suballocated or transferred to any
other state department, agency, or public benefit corporation, or
made available for transfer or deposit into any state fund, includ-
ing but not limited to the conservation fund to achieve this purpose
(25689).  
Contractual services (51000) ... 2,500,000 .......... (re. $2,500,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to the marketing the outdoors program or any programs implemented by state agencies, departments or public benefit corporations to increase sporting and outdoors tourism or increase public participation in hunting, fishing and other outdoor recreational activities in the state. Funds shall be made available pursuant to a plan developed by the commissioner of the department of environmental conservation in consultation with the commissioners of the office of parks, recreation and historic preservation and the department of economic development and approved by the director of the budget.

Funds appropriated herein may be suballocated or transferred to any other state department, agency, or public benefit corporation, or made available for transfer or deposit into any state fund, including but not limited to the conservation fund to achieve this purpose (25689).

Contractual services (51000) ... 2,500,000 ............ (re. $1,300,000)

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24717).

Personal service (50000) ... 9,898,000 ............... (re. $7,177,000)
Nonpersonal service (57050) ... 12,390,000 ........... (re. $11,352,000)
Fringe benefits (60090) ... 5,712,000 ................. (re. $4,445,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24717).

Personal service (50000) ... 9,898,000 ............... (re. $1,344,000)
Nonpersonal service (57050) ... 12,390,000 ........... (re. $6,388,000)
Fringe benefits (60090) ... 5,712,000 ................. (re. $742,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24717).

Personal service (50000) ... 9,898,000 ............... (re. $872,000)
Nonpersonal service (57050) ... 12,068,000 ........... (re. $3,096,000)
Fringe benefits (60090) ... 6,034,000 ................. (re. $639,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these
funds may be transferred to aid to localities and may be suballo-
cated to other state departments and agencies (24717).

Personal service (50000) ... 10,423,000 .............. (re. $2,771,000)
Nonpersonal service (57050) ... 11,065,000 ............. (re. $3,702,000)
Fringe benefits (60090) ... 6,512,000 ................. (re. $625,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to fish and wildlife purposes,
including the Lake Champlain sea lamprey control. A portion of these
funds may be transferred to aid to localities and may be suballo-
cated to other state departments and agencies (24717).

Personal service (50000) ... 10,423,000 .............. (re. $1,380,000)
Nonpersonal service (57050) ... 11,326,000 .......... (re. $4,287,000)
Fringe benefits (60090) ... 6,251,000 ............... (re. $2,297,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to fish and wildlife purposes,
including the Lake Champlain sea lamprey control. A portion of these
funds may be transferred to aid to localities and may be suballo-
cated to other state departments and agencies (24717).

Personal service (50000) ... 10,577,000 ............. (re. $1,425,000)
Nonpersonal service (57050) ... 11,524,000 .......... (re. $2,073,000)
Fringe benefits (60090) ... 5,899,000 ............... (re. $1,792,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to fish and wildlife purposes,
including the Lake Champlain sea lamprey control. A portion of these
funds may be transferred to aid to localities and may be suballo-
cated to other state departments and agencies (24717).

Personal service (50000) ... 10,657,000 ............. (re. $3,415,000)
Nonpersonal service (57050) ... 11,635,000 .......... (re. $4,393,000)
Fringe benefits (60090) ... 5,708,000 ............... (re. $1,172,000)

FOREST AND LAND RESOURCES PROGRAM

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Environmental Conservation USDA Account - 25007

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the federal environmental conser-
vation lands and forest grants. A portion of these funds may be
transferred to aid to localities and may be suballocated to other
state departments and agencies (24800).

Personal service (50000) ... 1,050,000 ............... (re. $937,000)
Nonpersonal service (57050) ... 3,308,000 .......... (re. $3,289,000)
Fringe benefits (60090) ... 642,000 ................. (re. $581,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the federal environmental conser-
vation lands and forest grants. A portion of these funds may be
<table>
<thead>
<tr>
<th>Chapter</th>
<th>Year</th>
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<th>Nonpersonal Service</th>
<th>Fringe Benefits</th>
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<td>$642,000</td>
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<td>2018</td>
<td>$1,050,000</td>
<td>$3,292,000</td>
<td>$658,000</td>
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<td>2017</td>
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<td>2019</td>
<td>$1,050,000</td>
<td>$3,308,000</td>
<td>$642,000</td>
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<tr>
<td>7</td>
<td>2018</td>
<td>$1,050,000</td>
<td>$3,292,000</td>
<td>$658,000</td>
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<tr>
<td>8</td>
<td>2017</td>
<td>$1,030,000</td>
<td>$3,319,000</td>
<td>$631,000</td>
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<td>2016</td>
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<td>$3,430,000</td>
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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 Lake George Invasive Species Account - 22212

4 By chapter 50, section 1, of the laws of 2021:
5 For services and expenses of administering the invasive species program (34801).
6 Personal service--regular (50100) ... 35,000 ............ (re. $35,000)
7 Contractual services (51000) ... 285,000 .............. (re. $267,000)
8 Fringe benefits (60000) ... 20,000 .................... (re. $20,000)
9 Indirect costs (58800) ... 10,000 ...................... (re. $10,000)

10 By chapter 50, section 1, of the laws of 2020, as transferred by chapter 50, section 1, of the laws of 2021:
11 For services and expenses of administering the invasive species program (34801).
12 Personal service--regular (50100) ... 35,000 ............ (re. $35,000)
13 Contractual services (51000) ... 285,000 .............. (re. $78,000)
14 Fringe benefits (60000) ... 20,000 .................... (re. $20,000)
15 Indirect costs (58800) ... 10,000 ...................... (re. $10,000)

16 By chapter 50, section 1, of the laws of 2019, as transferred by chapter 50, section 1, of the laws of 2021:
17 For services and expenses of administering the invasive species program (34801).
18 Contractual services (51000) ... 285,000 .............. (re. $38,000)
19 Fringe benefits (60000) ... 20,000 .................... (re. $20,000)
20 Indirect costs (58800) ... 10,000 ...................... (re. $9,000)

21 By chapter 50, section 1, of the laws of 2018, as transferred by chapter 50, section 1, of the laws of 2021:
22 For services and expenses of administering the invasive species program (34801).
23 Personal service--regular (50100) ... 35,000 ............ (re. $35,000)
24 Contractual services (51000) ... 285,000 .............. (re. $107,000)
25 Fringe benefits (60000) ... 20,000 .................... (re. $15,000)
26 Indirect costs (58800) ... 10,000 ...................... (re. $10,000)

27 By chapter 50, section 1, of the laws of 2017, as transferred by chapter 50, section 1, of the laws of 2021:
28 For services and expenses of administering the invasive species program (34801).
29 Personal service--regular (50100) ... 35,000 ............ (re. $35,000)
30 Contractual services (51000) ... 285,000 .............. (re. $4,000)
31 Fringe benefits (60000) ... 20,000 .................... (re. $15,000)
32 Indirect costs (58800) ... 10,000 ...................... (re. $10,000)

33 By chapter 50, section 1, of the laws of 2016, as transferred by chapter 50, section 1, of the laws of 2021:
34 For services and expenses of administering the invasive species program (34801).
35 Personal service--regular (50100) ... 35,000 ............ (re. $35,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1  Contractual services (51000) ... 285,000 ................ (re. $6,000)
2  Fringe benefits (60000) ... 20,000 ....................... (re. $9,000)
3  Indirect costs (58800) ... 10,000 ....................... (re. $3,000)
4  By chapter 50, section 1, of the laws of 2015, as transferred by chapter
5   50, section 1, of the laws of 2021:
6   For services and expenses of administering the invasive species
7   program (34801).
8   Personal service--regular (50100) ... 35,000 .......... (re. $35,000)
9   Contractual services (51000) ... 285,000 .............. (re. $7,000)
10  Indirect costs (58800) ... 10,000 ...................... (re. $9,000)
11  By chapter 50, section 1, of the laws of 2014, as transferred by chapter
12   50, section 1, of the laws of 2021:
13   For services and expenses of administering the invasive species
14   program (34801).
15   Contractual services (51000) ... 285,000 .............. (re. $9,000)
16   Indirect costs (58800) ... 10,000 ...................... (re. $8,000)

OPERATIONS PROGRAM

18  Special Revenue Funds - Other
19  Environmental Conservation Special Revenue Fund
20  Indirect Charges Account - 21060

21  By chapter 50, section 1, of the laws of 2021:
22  For services and expenses of the operations program.
23  Notwithstanding any other provision of law to the contrary, the OGS
24   Interchange and Transfer Authority and the IT Interchange and Trans-
25   fer Authority as defined in the 2021-22 state fiscal year state
26   operations appropriation for the budget division program of the
27   division of the budget, are deemed fully incorporated herein and a
28   part of this appropriation as if fully stated (81003).
29  Personal service--regular (50100) ... 2,112,000 ...... (re. $1,111,000)
30  Holiday/overtime compensation (50300) ... 23,000 ...... (re. $22,000)
31  Supplies and materials (57000) ... 538,000 ............ (re. $342,000)
32  Contractual services (51000) ... 6,645,000 .......... (re. $2,301,000)
33  Fringe benefits (60000) ... 1,387,000 ................. (re. $845,000)
34  Indirect costs (58800) ... 77,000 ...................... (re. $53,000)

35  By chapter 50, section 1, of the laws of 2020:
36  For services and expenses of the operations program.
37  Notwithstanding any other provision of law to the contrary, the OGS
38   Interchange and Transfer Authority and the IT Interchange and Trans-
39   fer Authority as defined in the 2020-21 state fiscal year state
40   operations appropriation for the budget division program of the
41   division of the budget, are deemed fully incorporated herein and a
42   part of this appropriation as if fully stated (81003).
43  Personal service--regular (50100) ... 2,200,000 ...... (re. $490,000)
44  Holiday/overtime compensation (50300) ... 23,000 ...... (re. $15,000)
45  Supplies and materials (57000) ... 538,000 ............ (re. $342,000)
46  Contractual services (51000) ... 6,645,000 .......... (re. $2,301,000)
STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Fringe benefits (60000) ... 1,387,000 ............... (re. $325,000)
2 Indirect costs (58800) ... 77,000 ..................... (re. $29,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses of the operations program.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2019-20 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (81003).

11 Personal service--regular (50100) ... 2,276,000 ....... (re. $501,000)
12 Holiday/overtime compensation (50300) ... 22,000 ........ (re. $20,000)
13 Supplies and materials (57000) ... 538,000 ............ (re. $334,000)
14 Contractual services (51000) ... 6,645,000 ............ (re. $2,347,000)
15 Fringe benefits (60000) ... 1,532,000 ................. (re. $400,000)
16 Indirect costs (58800) ... 82,000 ...................... (re. $22,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
section 1, of the laws of 2019:
For services and expenses of the operations program.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2018-19 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (81003).

16 Personal service--regular (50100) ... 2,078,000 ........ (re. $426,000)
17 Holiday/overtime compensation (50300) ... 21,000 ........ (re. $20,000)
18 Supplies and materials (57000) ... 541,000 ............ (re. $317,000)
19 Contractual services (51000) ... 6,645,000 ............ (re. $2,729,000)
20 Fringe benefits (60000) ... 1,342,000 .................. (re. $259,000)
21 Indirect costs (58800) ... 65,000 ...................... (re. $9,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
section 1, of the laws of 2019:
For services and expenses of the operations program.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2017-18 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (81003).

21 Personal service--regular (50100) ... 1,978,000 ........ (re. $64,000)
22 Holiday/overtime compensation (50300) ... 19,000 ........ (re. $16,000)
23 Supplies and materials (57000) ... 525,000 ............ (re. $304,000)
24 Contractual services (51000) ... 6,533,000 ............ (re. $1,423,000)
25 Fringe benefits (60000) ... 1,228,000 .................. (re. $56,000)
26 Indirect costs (58800) ... 59,000 ...................... (re. $9,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
section 1, of the laws of 2019:
For services and expenses of the operations program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Personal service--regular (50100) ... 1,978,000 ........ (re. $136,000)
Holiday/overtime compensation (50300) ... 18,000 ........ (re. $17,000)
Supplies and materials (57000) ... 520,000 ............. (re. $329,000)
Contractual services (51000) ... 6,481,000 ............ (re. $2,291,000)
Fringe benefits (60000) ... 1,161,000 ................. (re. $84,000)
Indirect costs (58800) ... 61,000 ...................... (re. $12,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses of the operations program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Personal service--regular (50100) ... 1,920,000 .......... (re. $79,000)
Holiday/overtime compensation (50300) ... 17,000 ....... (re. $17,000)
Supplies and materials (57000) ... 518,000 ............ (re. $284,000)
Contractual services (51000) ... 6,468,000 .......... (re. $1,870,000)
Fringe benefits (60000) ... 1,117,000 ................... (re. $102,000)
Indirect costs (58800) ... 64,000 ...................... (re. $19,000)

By chapter 50, section 1, of the laws of 2014, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses of the operations program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Holiday/overtime compensation (50300) ... 16,000 ........ (re. $2,000)
Supplies and materials (57000) ... 500,000 ............. (re. $239,000)
Contractual services (51000) ... 6,347,000 ............ (re. $1,957,000)
Fringe benefits (60000) ... 1,101,000 ................... (re. $8,000)
Indirect costs (58800) ... 65,000 ...................... (re. $12,000)

By chapter 50, section 1, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses of the operations program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
STATE OPERATIONS - REAPPROPRIATIONS 2022-23

division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (81003).

Personnel service--regular (50100) ... 2,015,000 ....... (re. $132,000)
Holiday/overtime compensation (50300) ... 15,000 ....... (re. $13,000)
Contractual services (51000) ... 6,847,000 .......... (re. $1,677,000)
Fringe benefits (60000) ... 1,127,000 ............... (re. $86,000)
Indirect costs (58800) ... 74,000 ...................... (re. $16,000)

By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
section 1, of the laws of 2019:
For services and expenses of the operations program.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Call Center Interchange and Transfer Authority as
defined in the 2012-13 state fiscal year state operations appropri-
ation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropri-
ation as if fully stated (81003).
Contractual services (51000) ... 6,719,000 .......... (re. $43,000)

SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Environmental Conservation Solid Waste Grant Account - 25334

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to solid waste purposes. A portion
of these funds may be transferred to aid to localities and may be
suballocated to other state departments and agencies (81013).
Personal service (50000) ... 3,788,000 ............... (re. $2,304,000)
Nonpersonal service (57050) ... 1,325,000 ........... (re. $1,325,000)
Fringe benefits (60090) ... 2,187,000 ................. (re. $1,413,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to solid waste purposes. A portion
of these funds may be transferred to aid to localities and may be
suballocated to other state departments and agencies (81013).
Personal service (50000) ... 3,788,000 ............... (re. $1,336,000)
Nonpersonal service (57050) ... 1,325,000 ........... (re. $1,325,000)
Fringe benefits (60090) ... 2,187,000 ................. (re. $760,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to solid waste purposes. A portion
of these funds may be transferred to aid to localities and may be
suballocated to other state departments and agencies (81013).
Personal service (50000) ... 3,788,000 ............... (re. $623,000)
Nonpersonal service (57050) ... 1,202,000 ........... (re. $1,202,000)
Fringe benefits (60090) ... 2,310,000 ................ (re. $416,000)

By chapter 50, section 1, of the laws of 2018:
STATE OPERATIONS - REAPPROPRIATIONS  2022-23

1 For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (81013).
2 Personal service (50000) ... 3,788,000 ................. (re. $261,000)
3 Nonpersonal service (57050) ... 1,143,000 ........... (re. $1,143,000)
4 Fringe benefits (60090) ... 2,369,000 .................. (re. $220,000)

5 By chapter 50, section 1, of the laws of 2017:
6 For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (81013).
7 Personal service (50000) ... 3,788,000 ................. (re. $918,000)
8 Nonpersonal service (57050) ... 1,239,000 .......... (re. $739,000)
9 Fringe benefits (60090) ... 2,273,000 ................. (re. $1,088,000)

10 By chapter 50, section 1, of the laws of 2016:
11 For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (81013).
12 Personal service (50000) ... 3,788,000 ................. (re. $433,000)
13 Nonpersonal service (57050) ... 1,482,000 .......... (re. $1,482,000)
14 Fringe benefits (60090) ... 2,030,000 ................. (re. $362,000)

15 By chapter 50, section 1, of the laws of 2015:
16 For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (81013).
17 Personal service (50000) ... 3,785,000 ................. (re. $721,000)
18 Nonpersonal service (57050) ... 1,482,000 .......... (re. $1,482,000)
19 Fringe benefits (60090) ... 2,033,000 ................. (re. $392,000)

20 Special Revenue Funds - Other
21 Environmental Conservation Special Revenue Fund
22 S-Area Landfill Account - 21063

23 By chapter 55, section 1, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 2006:
24 For services and expenses of the department of environmental conservation for oversight activities related to the clean up of the s-area landfill originally authorized by appropriations and reappropriations enacted prior to 1996 (24805) ... 423,400 ..... (re. $84,000)
EXECUTIVE CHAMBER
STATE OPERATIONS   2022-23

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
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<tr>
<td>General Fund</td>
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<tr>
<td>All Funds</td>
<td>17,854,000</td>
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</tr>
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</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................... 17,854,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program including liabilities incurred prior to April 1, 2022. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) .......... 13,011,000
Temporary service (50200) ....................... 180,000
Holiday/overtime compensation (50300) .......... 180,000
Supplies and materials (57000) .................. 180,000
Travel (54000) ........................................ 450,000
Contractual services (51000) .................... 3,673,000
Equipment (56000) ................................. 180,000

____________
For payment according to the following schedule:

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<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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</thead>
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<td>All Funds</td>
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</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................ 746,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program including the payment of liabilities incurred prior to April 1, 2022. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ............ 604,000
Temporary service (50200) ...................... 4,000
Holiday/overtime compensation (50300) ........... 3,000
Supplies and materials (57000) ................... 9,000
Travel (54000) .................................... 27,000
Contractual services (51000) ..................... 81,000
Equipment (56000) ............................... 18,000

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DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2022-23

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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<td>General Fund</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
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<tr>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>Enterprise Funds</td>
<td>515,000</td>
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<tr>
<td>Internal Service Funds</td>
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<tr>
<td>All Funds</td>
<td>547,233,000</td>
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</tbody>
</table>

SCHEDULE

CENTRAL ADMINISTRATION PROGRAM ......................... 58,696,000

General Fund
State Purposes Account - 10050

For services and expenses related to the central administration program.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) .................. 24,118,000
Temporary service (50200) ......................... 308,000
Holiday/overtime compensation (50300) .......... 73,000
Supplies and materials (57000) ................. 462,000
Travel (54000) .................................... 181,000
<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>4,455,000</th>
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<tbody>
<tr>
<td>Equipment (56000)</td>
<td>2,510,000</td>
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</tr>
<tr>
<td>Program account subtotal</td>
<td>32,107,000</td>
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<tr>
<td></td>
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</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Health and Human Services Fund</td>
<td></td>
</tr>
<tr>
<td>Head Start Grant Account - 25181</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the head start collaboration project grant program (14037).</td>
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</tr>
<tr>
<td>Personal service (50000)</td>
<td>215,000</td>
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<tr>
<td>Nonpersonal service (57050)</td>
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<tr>
<td>Fringe benefits (60090)</td>
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<td>Indirect costs (58850)</td>
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<tr>
<td>Program account subtotal</td>
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<tr>
<td></td>
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<tr>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>Combined Expendable Trust Fund</td>
<td></td>
</tr>
<tr>
<td>Grants and Bequests Account - 20145</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to research, evaluation and demonstration projects, including fringe benefits (81001).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>36,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
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<td>Fringe benefits (60000)</td>
<td>17,000</td>
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<tr>
<td>Indirect costs (58800)</td>
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<td>Program account subtotal</td>
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<td></td>
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<tr>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>Combined Expendable Trust Fund</td>
<td></td>
</tr>
<tr>
<td>Youth Gifts, Grants and Bequests Account - 20142</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to studies, research, demonstration projects, recreation programs and other activities including payment for tuition, fees and books for approved post-secondary courses</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS  2022-23

and vocational programs directly related
to current or emerging vocations, for
youth in office of children and family
services facilities (81001).

Supplies and materials (57000) .................. 60,000
Contractual services (51000) .................... 2,880,000
Equipment (56000) .................................. 60,000

Program account subtotal ....................... 3,000,000

Special Revenue Funds - Other
Equipment Loan Fund for the Disabled
Equipment Loan Fund Account - 21351

For services and expenses related to the
implementation of an equipment loan fund
for the disabled pursuant to chapter 609
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (81001).

Equipment (56000) ................................. 225,000

Program account subtotal ....................... 225,000

Internal Service Funds
Agencies Internal Service Account
Human Services Contact Center Account - 55072

For payments related to the planning, devel-
opment and establishment of a new state-
wide contact center within the department
of tax and finance, the office of children
and family services and the department of
labor on behalf of customer state agen-
cies.
Notwithstanding any other provision of law
to the contrary, for the purpose of plan-
ning, developing and/or implementing the
consolidation of administration, business
services, procurement, information technology and/or other functions shared among agencies to improve the efficiency and effectiveness of government operations, the amounts appropriated herein may be (i) interchanged without limit, (ii) transferred between any other state operations appropriations within this agency or to any other state operations appropriations of any state department, agency or public authority, and/or (iii) suballocated to any state department, agency or public authority with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (81001).

Personal service--regular (50100) ................... 11,235,000
Supplies and materials (57000) ..................... 720,000
Travel (54000) ......................................... 73,000
Contractual services (51000) ....................... 2,594,000
Equipment (56000) .......................... 1,053,000
Fringe benefits (60000) ........................... 6,499,000
Indirect costs (58800) .............................. 353,000

Program account subtotal .......................... 22,527,000

CHILD CARE PROGRAM ........................................ 66,461,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Day Care Account - 25175

Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore
accrued or hereafter to accrue to munici-
palities.
Subject to the approval of the director of
the budget, such funds shall be available
to the office net of disallowances,
refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision
of law, the amount herein appropriated may
be transferred to any other appropriation
within the office of children and family
services and/or the office of temporary
and disability assistance and/or suballo-
cated to the office of temporary and disa-
bility assistance for the purpose of
paying local social services districts' costs of the above program and may be
increased or decreased by interchange with
any other appropriation or with any other
item or items within the amounts appropri-
ated within the office of children and
family services general fund - local
assistance account or special revenue
funds federal / aid to localities federal
day care account with the approval of the
director of the budget who shall file such
approval with the department of audit and
control and copies thereof with the chair-
man of the senate finance committee and
the chairman of the assembly ways and
means committee.
Notwithstanding any other provision of law,
the money hereby appropriated including
any funds transferred by the office of
temporary and disability assistance
special revenue funds - federal / aid to
localities federal health and human
services fund, federal temporary assist-
ance to needy families block grant funds
at the request of the local social
services districts and, upon approval of
the director of the budget, transfer of
federal temporary assistance for needy
families block grant funds made available
from the New York works compliance fund
program or otherwise specifically appro-
priated therefor, in combination with the
money appropriated in the general fund /
aid to localities local assistance
account, appropriated for the state block
grant for child care shall constitute the
state block grant for child care. Pursuant
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS  2022-23

1 to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs (13950).

7 Personal service (50000) ...................... 31,121,000
8 Nonpersonal service (57050) ................... 13,886,000
9 Fringe benefits (60090) ....................... 19,312,000
10 Indirect costs (58850) ......................... 2,142,000
11 ----------------------------------------------
12 Program account subtotal .................. 66,461,000
13 ----------------------------------------------

14 FAMILY AND CHILDREN'S SERVICES PROGRAM ................. 107,791,000
15 ----------------------------------------------
16 General Fund
17 State Purposes Account - 10050
18
19 For services and expenses related to the family and children's services program.
20 Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.
21 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13911).
22 Personal service--regular (50100) ............. 35,968,000
23 Holiday/overtime compensation (50300) ........ 2,448,000
24 Supplies and materials (57000) ................... 635,000
25 Travel (54000) ................................... 215,000
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2022-23

1 Contractual services (51000) ................... 6,065,000
2 Equipment (56000) ................................. 60,000

Program account subtotal .................. 45,391,000

6 Special Revenue Funds - Federal
7 Federal Health and Human Services Fund
8 Discretionary Demonstration Account - 25103

9 For services and expenses related to administering federal health and human services
discretionary demonstration program grants
and grants from the national center on
child abuse and neglect.
10 Notwithstanding any other provision of law
to the contrary, the definition of "abused
child" contained in section 1012 of the
family court act shall be deemed to
include any child whose parent or person
legally responsible for their care permits
or encourages such child engage in any
act, or commits or allows to be committed
against such child any offense, that would
render such child either a victim of "sex
trafficking" or a victim of "severe forms
of trafficking in persons" pursuant to 22
U.S.C. 7102 as enacted by P.L. 106-386, or
any successor federal statute. Provided
however, of the amounts appropriated here-
in, $23,000,000 shall be reserved for the
expenditure of additional federal funding
made available to recover from public
health emergencies (13954).

33 Personal service (50000) ......................... 6,384,000
34 Nonpersonal service (57050) .................... 27,354,000
35 Fringe benefits (60090) .......................... 2,769,000
36 Indirect costs (58850) ............................ 97,000

Program account subtotal .................. 36,604,000

40 Special Revenue Funds - Federal
41 Federal Health and Human Services Fund
42 Early Childhood Development Account - 25135

43 For services and expenses related to administering federal health and human services
grants related to early childhood development (13911).
### STATE OPERATIONS  2022-23

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
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<td>1</td>
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<td>Special Revenue Funds - Federal</td>
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<td>9</td>
<td>Federal Health and Human Services Fund</td>
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<td>10</td>
<td>Youth Rehabilitation Account - 25135</td>
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<td>11</td>
<td>For services and expenses related to</td>
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</tr>
<tr>
<td>12</td>
<td>studies, research, demonstration projects</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>and other activities in accordance with</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>articles 19-G and 19-H of the executive</td>
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</tr>
<tr>
<td>15</td>
<td>law and articles 2 and 6 of the social</td>
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<td>16</td>
<td>services law (14045).</td>
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<td>Special Revenue Funds - Federal</td>
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<td>25</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
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<td>26</td>
<td>Youth Projects Account - 25479</td>
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<td>28</td>
<td>studies, research, demonstration projects</td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>and other activities in accordance with</td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>articles 19-G and 19-H of the executive</td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>law and articles 2 and 6 of the social</td>
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<td>32</td>
<td>services law (13911).</td>
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<td>Personal service (50000)</td>
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<td>35</td>
<td>Fringe benefits (60090)</td>
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<td>36</td>
<td>Indirect costs (58850)</td>
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<td>37</td>
<td>Program account subtotal</td>
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<td>40</td>
<td>Special Revenue Funds - Other</td>
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<td>41</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>42</td>
<td>State Central Register Account - 22028</td>
<td></td>
</tr>
</tbody>
</table>
For services and expenses related to administration of the state central register employment screening activities. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated. The money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits (13911).

Personal service--regular (50100) .................. 138,000
Holiday/overtime compensation (50300) ............. 10,000
Contractual services (51000) ...................... 1,133,000
Fringe benefits (60000) ........................... 87,000
Indirect costs (58800) ............................. 5,000

Program account subtotal ........................ 1,373,000

NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM ........ 48,858,000

General Fund
State Purposes Account - 10050

For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph sheppard act and supportive services for blind children and blind elderly persons. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or...
interchange of appropriations is prohibited or otherwise restricted by law. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Personal service--regular (50100) .............. 2,355,000
Holiday/overtime compensation (50300) ............. 12,000
Supplies and materials (57000) ..................... 8,000
Travel (54000) ..................................... 5,000
Contractual services (51000) ................... 6,002,000

Program account subtotal ................... 8,382,000

Special Revenue Funds - Federal
Federal Education Fund
OCFS Vocational Rehabilitation Payments Account - 25207

For services and expenses related to the New York state commission for the blind. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations (13953).

Nonpersonal service (57050) ....................... 3,000,000

Program account subtotal ................... 3,000,000

Special Revenue Funds - Federal
Federal Education Fund
Rehabilitation Services/Basic Support Account - 25213

For services and expenses related to the New York state commission for the blind including transfer or suballocation to the
state education department. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations. A portion of the funds appropriated herein may be suballocated to the dormitory authority of the state of New York, in accordance with a plan approved by the division of the budget, to design, construct, reconstruct, rehabilitate, renovate, furnish, equip or otherwise improve vending stands for the blind enterprise program pursuant to an agreement between the New York state commission for the blind and the dormitory authority, which may contain such other terms and conditions as may be agreed upon by the parties thereto, including provisions related to indemnities. All contracts for construction awarded by the dormitory authority pursuant to this appropriation shall be governed by article 8 of the labor law and shall be awarded in accordance with the authority's procurement contract guidelines adopted pursuant to section 2879 of the public authorities law (13953).

- Personal service (50000) ....................... 9,366,000
- Nonpersonal service (57050) ................... 25,090,000

Program account subtotal .................. 34,456,000

Special Revenue Funds - Other
- Combined Expendable Trust Fund
- CBVH Gifts and Bequests Account - 20129

For services and expenses related to the New York state commission for the blind (13953).
# DEPARTMENT OF FAMILY ASSISTANCE
## OFFICE OF CHILDREN AND FAMILY SERVICES
### STATE OPERATIONS 2022-23

<table>
<thead>
<tr>
<th>Schedule</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Supplies and materials (57000)</td>
<td>5,000</td>
</tr>
<tr>
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<td>5</td>
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<td>27,000</td>
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<td>6</td>
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</tr>
<tr>
<td>7</td>
<td>Special Revenue Funds - Other</td>
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</tr>
<tr>
<td>8</td>
<td>Combined Expendable Trust Fund</td>
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<td>9</td>
<td>CBVH-Vending Stand Account - 20119</td>
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<tr>
<td>10</td>
<td>For services and expenses related to the vending stand program and pension plan and establishing food service sites.</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Notwithstanding any other provision of law</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds - other account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations.</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Notwithstanding any other provision of law</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).</td>
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<tr>
<td>15</td>
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<tr>
<td>16</td>
<td>Contractual services (51000)</td>
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</tr>
<tr>
<td>17</td>
<td>Program account subtotal</td>
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<td>20</td>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>21</td>
<td>Combined Expendable Trust Fund</td>
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<tr>
<td>22</td>
<td>CBVH-Vending Stand Account-Federal - 20126</td>
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</tr>
<tr>
<td>23</td>
<td>For services and expenses related to the vending stand program and pension plan and establishing food service sites.</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>Notwithstanding any other provision of law</td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds - other account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations.</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>Notwithstanding any other provision of law</td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).</td>
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</tr>
</tbody>
</table>
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2022-23

1 revenue funds - other account and/or any
2 appropriation of the office of children
3 and family services, and may be increased
4 or decreased without limit by transfer
5 between these appropriated amounts and
6 appropriations.
7 Notwithstanding any other provision of law
8 to the contrary, the OGS Interchange and
9 Transfer Authority and the IT Interchange
10 and Transfer Authority as defined in the
11 2022-23 state fiscal year state operations
12 appropriation for the budget division
13 program of the division of the budget, are
14 deemed fully incorporated herein and a
15 part of this appropriation as if fully
16 stated (13953).

17 Supplies and materials (57000) .................... 200,000
18 Travel (54000) .................................... 4,000
19 Contractual services (51000) ..................... 796,000
20 --------------------------------------------------
21 Program account subtotal ....................... 1,000,000
22 --------------------------------------------------

23 Special Revenue Funds - Other
24 Combined Expendable Trust Fund
25 CBVH-Vending Stand Account-State - 20146

26 For services and expenses related to the
27 vending stand program and pension plan and
28 establishing food service sites.
29 Notwithstanding any other provision of law
30 to the contrary, the money hereby appro-
31 priated may be interchanged or trans-
32 ferred, without limit, to any special
33 revenue funds - other account and/or any
34 appropriation of the office of children
35 and family services, and may be increased
36 or decreased without limit by transfer
37 between these appropriated amounts and
38 appropriations.
39 Notwithstanding any other provision of law
40 to the contrary, the OGS Interchange and
41 Transfer Authority and the IT Interchange
42 and Transfer Authority as defined in the
43 2022-23 state fiscal year state operations
44 appropriation for the budget division
45 program of the division of the budget, are
46 deemed fully incorporated herein and a
47 part of this appropriation as if fully
48 stated (13953).
## DEPARTMENT OF FAMILY ASSISTANCE
### OFFICE OF CHILDREN AND FAMILY SERVICES
#### STATE OPERATIONS 2022-23

<table>
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<tr>
<th>Contractual services (51000)</th>
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<td>Special Revenue Funds - Other</td>
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<td>Miscellaneous Special Revenue Fund</td>
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</tr>
<tr>
<td>CBVH Highway Revenue Account - 22108</td>
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</table>

For services and expenses of programs that support the blind.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>500,000</th>
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<tbody>
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<td>Program account subtotal</td>
<td>500,000</td>
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</table>

SYSTEMS SUPPORT PROGRAM ..................................... 43,103,000

General Fund
State Purposes Account - 10050

For services and expenses related to the systems support program.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the
2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14020).

Supplies and materials (57000) .................... 25,000
Travel (54000) .................................... 48,000
Contractual services (51000) .................... 2,400,000
Equipment (56000) ................................. 25,000

--------------
Total amount available .......................... 2,498,000

For the non-federal share of services and expenses for the continued maintenance of the statewide automated child welfare information system; to operate the statewide automated child welfare information system; and for the continued development of the statewide automated child welfare information system. Of the amounts appropriated herein, a portion may be available for suballocation to the office of information technology services for the administration of independent verification and validation services for child welfare systems operated or developed by the office of children and family services.

Notwithstanding any provision of law to the contrary, funds appropriated herein shall only be available upon approval of an expenditure plan by the director of the budget.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the
DEPARTMENT OF FAMILY ASSISTANCE
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2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13986).

7 Personal service--regular (50100) ................ 202,000
8 Supplies and materials (57000) ................... 129,000
9 Travel (54000) ................................... 129,000
10 Contractual services (51000) ................... 8,706,000
11 Equipment (56000) ................................ 846,000
12 ------------------
13 Total amount available ...................... 10,012,000
14 ------------------
15 Program account subtotal .................. 12,510,000
16 ------------------

17 Special Revenue Funds - Federal
18 Federal Health and Human Services Fund
19 Connections Account - 25175

20 For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act. Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits (13986).

35 Personal service (50000) ......................... 500,000
36 Nonpersonal service (57050) .................... 29,753,000
37 Fringe benefits (60090) .......................... 305,000
38 Indirect costs (58850) ............................ 35,000
39 ------------------
40 Program account subtotal .................. 30,593,000
41 ------------------

42 TRAINING AND DEVELOPMENT PROGRAM ............................ 59,300,000
43
44 General Fund
45 State Purposes Account - 10050
For services and expenses related to the training and development program, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities.

Of the amount appropriated herein, a minimum of $257,000 shall be used for the prevention of domestic violence, of which $135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home placement.

For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations...
DEPARTMENT OF FAMILY ASSISTANCE  
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STATE OPERATIONS 2022-23

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tr>
<td>Personal service--regular (50100)</td>
<td>851,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>8,000</td>
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<td>Contractual services (51000)</td>
<td>10,296,000</td>
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<tr>
<td>Travel (54000)</td>
<td>274,000</td>
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<tr>
<td>Equipment(56000)</td>
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<td>Supplies and materials (57000)</td>
<td>47,000</td>
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<tr>
<td>Total amount available</td>
<td>11,845,000</td>
</tr>
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</table>

For services and expenses related to Youth Research Incorporated pursuant to an agreement with the office of children and family services. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations or aid to localities - general fund or state special revenue other fund appropriation (15016). Contractual services (51000) 7,535,000 Program account subtotal 19,380,000  

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Multiagency Training Contract Account - 21989

For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department
of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service--regular (50100) ............... 2,551,000
Contractual services (51000) .................. 18,849,000
Fringe benefits (60000) ......................... 1,107,000
Indirect costs (58800) ............................ 71,000

---------------
Total amount available ......................... 22,578,000

For services and expenses related to Youth Research Incorporated pursuant to an agreement with the office of children and family services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations or aid to localities–general fund or state special revenue other fund appropriation (15016).
For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than $359,000 for services and expenses of child abuse prevention training pursuant to chapters
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2022-23

676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service (50100) ....................... 3,297,000
Supplies and materials (57000) .................. 20,000
Travel (54000) .................................... 12,000
Contractual services (51000) ................... 1,854,000
Equipment (56000) ................................. 92,000
Fringe benefits (60000) ........................ 1,598,000
Indirect costs (58800) ........................... 104,000

Program account subtotal ................... 6,977,000

Enterprise Funds
Agencies Enterprise Fund
Training Materials Account - 50306

For services and expenses related to publication and sale of training materials.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ..................... 200,000

Program account subtotal ..................... 200,000

YOUTH FACILITIES PROGRAM .......................... 163,024,000
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS  2022-23

1  General Fund
2  State Purposes Account - 10050

3  For services and expenses related to the youth facilities program including the New York model treatment program for youth in the care of the office of children and family services, in office of children and family services facilities and in the community.

4  Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

5  Notwithstanding any other provision of law to the contrary, the director of the budget is authorized to waive the 50 percent local share of youth facility costs required under subdivision 2 of section 529 of the executive law, as necessary, for statements of obligations issued to limit the total amount owed from local social services districts for services provided in a calendar year to no more than $55,000,000. Provided, however, that for the city of New York, a waiver of any reimbursement due to the state above the city of New York's pro-rata share of the $55,000,000 shall only be granted to the extent that the director of the budget has executed an agreement with the city of New York that provides for a total additional investment from the preceding year in homeless assistance and services in the amount of at least $440,000,000 for the period commencing July 1, 2014 through such date as shall be determined by the director of the budget, of which the city of New York shall directly fund $220,000,000 and shall also fund the remaining $220,000,000 with estimated savings associated with the state's waiver of the local share of youth facility costs.
authorized herein, and provided that the
office of temporary and disability assist-
ance will commence its regular review and
audit to make sure the city of New York is
in compliance with all applicable state
and federal regulations in relation to the
appropriate care of the homeless, and
provided further that such funds shall not
be used to supplant any of the city of New
York's funds for such services, as deter-
mined by the director of the budget. Such
eligible homeless assistance and services
shall be limited to the city of New York's
costs for living in communities (LINC) 3,
LINC 4, and LINC 5 rental assistance
programs and/or any other new rental
assistance for the homeless program imple-
mented after July 1, 2014, pursuant to a
plan submitted by the city of New York and
approved by the office of temporary and
disability assistance and the director of
the budget. The city of New York shall
submit monthly reports to the director of
the budget and the office of temporary and
disability assistance indicating the
number of recipients served under each
program and the amount spent on each
program for the given month, and shall
submit a year-end report with cumulative
calendar year costs by March 31, 2023.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated.
The money hereby appropriated shall be
available to the office net of disallow-
ances, refunds, reimbursements, and cred-
its (13945).

Personal service--regular (50100) ............ 112,383,000
Temporary service (50200) ...................... 3,325,000
Holiday/overtime compensation (50300) ........ 9,657,000
Supplies and materials (57000) .............. 13,081,000
Travel (54000) ................................ 627,000
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<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
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<td>22,801,000</td>
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<td>Equipment (56000)</td>
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<td>Youth Commissary Account</td>
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<tr>
<td>DFY Account - 50000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>175,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>50,000</td>
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<td>Program account subtotal</td>
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<td>Internal Service Funds</td>
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<td>Youth Vocational Education Account</td>
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<td>DFY Account - 55150</td>
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<td></td>
<td>Description</td>
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<tr>
<td>1</td>
<td>Supplies and materials (57000)</td>
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<tr>
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<td>Contractual services (51000)</td>
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<tr>
<td>3</td>
<td>Equipment (56000)</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
</tr>
</tbody>
</table>

STATE OPERATIONS 2022-23
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES
STATE OPERATIONS - REAPPROPRIATIONS  2022-23

1  CENTRAL ADMINISTRATION PROGRAM

2  Special Revenue Funds - Federal
3  Federal Health and Human Services Fund
4  Head Start Grant Account - 25181

5  By chapter 50, section 1, of the laws of 2021:
6  For services and expenses related to the head start collaboration
7    project grant program (14037).
8  Personal service (50000) ... 215,000 .................... (re. $207,000)
9  Nonpersonal service (57050) ... 211,000 .................... (re. $211,000)
10  Fringe benefits (60090) ... 94,000 ....................... (re. $92,000)
11  Indirect costs (58850) ... 8,000 ........................ (re. $8,000)

12  By chapter 50, section 1, of the laws of 2020:
13  For services and expenses related to the head start collaboration
14    project grant program (14037).
15  Personal service (50000) ... 215,000 .................... (re. $105,000)
16  Nonpersonal service (57050) ... 211,000 .................... (re. $181,000)
17  Fringe benefits (60090) ... 94,000 ....................... (re. $28,000)

18  Special Revenue Funds - Other
19  Combined Expendable Trust Fund
20  Grants and Bequests Account - 20145

21  By chapter 50, section 1, of the laws of 2021:
22  For services and expenses related to research, evaluation and demon-
23    stration projects, including fringe benefits (81001).
24  Personal service--regular (50100) ... 36,000 ............. (re. $36,000)
25  Supplies and materials (57000) ... 100,000 ................ (re. $100,000)
26  Travel (54000) ... 15,000 .............................. (re. $15,000)
27  Contractual services (51000) ... 121,000 .................. (re. $121,000)
28  Equipment (56000) ... 19,000 ............................ (re. $19,000)
29  Fringe benefits (60000) ... 17,000 ....................... (re. $17,000)
30  Indirect costs (58800) ... 1,000 ........................ (re. $1,000)

31  Special Revenue Funds - Other
32  Miscellaneous Special Revenue Fund
33  OCFS Program Account - 22111

34  By chapter 53, section 1, of the laws of 2008:
35  For services and expenses related to the support of health and social
36    services programs (81001).
37  Contractual services (51000) ... 5,000,000 .............. (re. $540,000)

38  CHILD CARE PROGRAM

39  General Fund
40  State Purposes Account - 10050

41  By chapter 50, section 1, of the laws of 2016:
For services and expenses related to administering activities including but not limited to the inspection of child care providers pursuant to the child care and development block grant act of 2014.

Notwithstanding any provision of law to the contrary, funds appropriated herein shall only be available upon approval of an expenditure plan by the director of the budget.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, the money hereby appropriated may be interchanged or transferred, without limit, to local assistance and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority related to the operation of the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in
such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (13950).

Contractual services (51000) ... 10,000,000 .......... (re. $10,000,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Day Care Account - 25175

By chapter 50, section 1, of the laws of 2021:
Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.
Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities.
Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and...
disability assistance special revenue funds - federal / aid to
localities federal health and human services fund, federal temporary
assistance to needy families block grant funds at the request of the
local social services districts and, upon approval of the director
of the budget, transfer of federal temporary assistance for needy
families block grant funds made available from the New York works
compliance fund program or otherwise specifically appropriated
therefor, in combination with the money appropriated in the general
fund / aid to localities local assistance account, appropriated for
the state block grant for child care shall constitute the state
block grant for child care. Pursuant to title 5-C of article 6 of
the social services law, the state block grant for child care shall
be used for child care assistance and for activities to increase the
availability and/or quality of child care programs (13950).
Personal service (50000) ... 24,600,000 ............... (re. $15,341,000)
Nonpersonal service (57050) ... 21,286,000 ............ (re. $19,679,000)
Fringe benefits (60090) ... 15,200,000 ............... (re. $11,850,000)
Indirect costs (58850) ... 1,800,000 ................ (re. $1,438,000)

By chapter 50, section 1, of the laws of 2020:
Funds appropriated herein shall be available for aid to munici-
palities, for services and expenses related to administering activ-
ities under the child care block grant and for payments to the
federal government for expenditures made pursuant to the social
services law and the state plan for individual and family grant
program under the disaster relief act of 1974.
Such funds are to be available for payment of aid, services and
expenses heretofore accrued or hereafter to accrue to munici-
palities. Subject to the approval of the director of the budget,
such funds shall be available to the office net of disallowances,
refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be transferred to any other appropriation within
the office of children and family services and/or the office of
temporary and disability assistance and/or suballocated to the
office of temporary and disability assistance for the purpose of
paying local social services districts' costs of the above program
and may be increased or decreased by interchange with any other
appropriation or with any other item or items within the amounts
appropriated within the office of children and family services
general fund - local assistance account or special revenue funds
federal / aid to localities federal day care account with the
approval of the director of the budget who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee.
Notwithstanding any other provision of law, the money hereby appropri-
ated including any funds transferred by the office of temporary and
disability assistance special revenue funds - federal / aid to
localities federal health and human services fund, federal temporary
assistance to needy families block grant funds at the request of the
local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs (13950).

By chapter 50, section 1, of the laws of 2019:

Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works
compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs (13950).

Personal service (50000) ... 18,933,000 ............. (re. $2,604,000)
Nonpersonal service (57050) ... 22,133,000 ........... (re. $11,815,000)

By chapter 50, section 1, of the laws of 2018:
Funds appropriated herein shall be available for aid to munici-
palities, for services and expenses related to administering activ-
ities under the child care block grant and for payments to the
federal government for expenditures made pursuant to the social
services law and the state plan for individual and family grant
program under the disaster relief act of 1974.
Such funds are to be available for payment of aid, services and
expenses heretofore accrued or hereafter to accrue to munici-
palities. Subject to the approval of the director of the budget,
such funds shall be available to the office net of disallowances,
refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be transferred to any other appropriation within
the office of children and family services and/or the office of
temporary and disability assistance and/or suballocated to the
office of temporary and disability assistance for the purpose of
paying local social services districts' costs of the above program
and may be increased or decreased by interchange with any other
appropriation or with any other item or items within the amounts
appropriated within the office of children and family services
general fund - local assistance account or special revenue funds
federal / aid to localities federal day care account with the
approval of the director of the budget who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee.
Notwithstanding any other provision of law, the money hereby appropri-
ated including any funds transferred by the office of temporary and
disability assistance special revenue funds - federal / aid to
localities federal health and human services fund, federal temporary
assistance to needy families block grant funds at the request of the
local social services districts and, upon approval of the director
of the budget, transfer of federal temporary assistance for needy
families block grant funds made available from the New York works
compliance fund program or otherwise specifically appropriated
therefor, in combination with the money appropriated in the general
fund / aid to localities local assistance account, appropriated for
the state block grant for child care shall constitute the state
block grant for child care. Pursuant to title 5-C of article 6 of
the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs (13950).

Personal service (50000) ... 18,933,000 ................ (re. $27,000)
Nonpersonal service (57050) ... 22,133,000 .......... (re. $8,846,000)

By chapter 50, section 1, of the laws of 2017:
Funds appropriated herein shall be available for aid to munici-
palities, for services and expenses related to administering activi-
ties under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to munici-
palities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropri-
ated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional
licensure requirements of such articles, and nothing contained in
such articles, or in any other provisions of law related to the
licensure requirements of persons licensed under those articles,
shall prohibit or limit the activities or services of any person in
the employ of a program or service operated, certified, regulated,
funded, approved by, or under contract with the office of children
and family services, a local governmental unit as such term is
defined in article 41 of the mental hygiene law, and/or a local
social services district as defined in section 61 of the social
services law, and all such entities shall be considered to be
approved settings for the receipt of supervised experience for the
professions governed by articles 153, 154 and 163 of the education
law, and furthermore, no such entity shall be required to apply for
nor be required to receive a waiver pursuant to section 6503-a of
the education law in order to perform any activities or provide any
services (13950).

Personal service (50000) ... 18,933,000 ............. (re. $1,788,000)
Nonpersonal service (57050) ... 22,133,000 ............. (re. $11,189,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
section 1, of the laws of 2019:
Funds appropriated herein shall be available for aid to munici-
palities, for services and expenses related to administering activ-
ities under the child care block grant and for payments to the
federal government for expenditures made pursuant to the social
services law and the state plan for individual and family grant
program under the disaster relief act of 1974.
Such funds are to be available for payment of aid, services and
expenses heretofore accrued or hereafter to accrue to munici-
palities. Subject to the approval of the director of the budget,
such funds shall be available to the office net of disallowances,
refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be transferred to any other appropriation within
the office of children and family services and/or the office of
temporary and disability assistance and/or suballocated to the
office of temporary and disability assistance for the purpose of
paying local social services districts' costs of the above program
and may be increased or decreased by interchange with any other
appropriation or with any other item or items within the amounts
appropriated within the office of children and family services
general fund - local assistance account or special revenue funds
federal / aid to localities federal day care account with the
approval of the director of the budget who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee.
Notwithstanding any other provision of law, the money hereby appropri-
ated including any funds transferred by the office of temporary and
disability assistance special revenue funds - federal / aid to
localities federal health and human services fund, federal temporary
assistance to needy families block grant funds at the request of the
local social services districts and, upon approval of the director
of the budget, transfer of federal temporary assistance for needy
families block grant funds made available from the New York works
compliance fund program or otherwise specifically appropriated
therefor, in combination with the money appropriated in the general
fund / aid to localities local assistance account, appropriated for
the state block grant for child care shall constitute the state
block grant for child care. Pursuant to title 5-C of article 6 of
the social services law, the state block grant for child care shall
be used for child care assistance and for activities to increase the
availability and/or quality of child care programs.
Notwithstanding any provision of articles 153, 154 and 163 of the
education law, there shall be an exemption from the professional
licensure requirements of such articles, and nothing contained in
such articles, or in any other provisions of law related to the
licensure requirements of persons licensed under those articles,
shall prohibit or limit the activities or services of any person in
the employ of a program or service operated, certified, regulated,
funded, approved by, or under contract with the office of children
and family services, a local governmental unit as such term is
defined in article 41 of the mental hygiene law, and/or a local
social services district as defined in section 61 of the social
services law, and all such entities shall be considered to be
approved settings for the receipt of supervised experience for the
professions governed by articles 153, 154 and 163 of the education
law, and furthermore, no such entity shall be required to apply for
nor be required to receive a waiver pursuant to section 6503-a of
the education law in order to perform any activities or provide any
services (13950).
Personal service (50000) ... 18,905,500 ............. (re. $1,034,000)
Nonpersonal service (57050) ... 22,133,000 ............ (re. $13,062,000)

By chapter 50, section 1, of the laws of 2015:
Funds appropriated herein shall be available for aid to munici-
palities, for services and expenses related to administering activ-
ities under the child care block grant and for payments to the
federal government for expenditures made pursuant to the social
services law and the state plan for individual and family grant
program under the disaster relief act of 1974.
Such funds are to be available for payment of aid, services and
expenses heretofore accrued or hereafter to accrue to munici-
palities. Subject to the approval of the director of the budget,
such funds shall be available to the office net of disallowances,
refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be transferred to any other appropriation within
the office of children and family services and/or the office of
temporary and disability assistance and/or suballocated to the
office of temporary and disability assistance for the purpose of
paying local social services districts' costs of the above program
and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs (13950).

Personal service (50000) ... 16,780,000 ............... (re. $738,000)

FAMILY AND CHILDREN'S SERVICES PROGRAM

General Fund

State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to personal services, related fringe, indirect, and non-personal service associated to extending the Adult Protective Services line to accept calls for a minimum of three additional hours per day. Such hours shall be from 5 pm to 8pm Monday through Friday for the purpose of addressing elder abuse (15259) ... 326,000 ................................. (re. $273,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Discretionary Demonstration Account - 25103

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect.

Notwithstanding any other provision of law to the contrary, the definition of "abused child" contained in section 1012 of the family court act shall be deemed to include any child whose parent or
person legally responsible for their care permits or encourages such
child engage in any act, or commits or allows to be committed
against such child any offense, that would render such child either
a victim of "sex trafficking" or a victim of "severe forms of traf-
ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.
106-386, or any successor federal statute. Provided however, of the
amounts appropriated herein, $23,000,000 shall be reserved for the
expenditure of additional federal funding made available to recover
from public health emergencies (13954).

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to administering federal health and
human services discretionary demonstration program grants and grants
from the national center on child abuse and neglect.
Notwithstanding any other provision of law to the contrary, the defi-
nition of "abused child" contained in section 1012 of the family
court act shall be deemed to include any child whose parent or
person legally responsible for their care permits or encourages such
child engage in any act, or commits or allows to be committed
against such child any offense, that would render such child either
a victim of "sex trafficking" or a victim of "severe forms of traf-
ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.
106-386, or any successor federal statute (13954).

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to administering federal health and
human services discretionary demonstration program grants and grants
from the national center on child abuse and neglect.
Notwithstanding any other provision of law to the contrary, the defi-
nition of "abused child" contained in section 1012 of the family
court act shall be deemed to include any child whose parent or
person legally responsible for their care permits or encourages such
child engage in any act, or commits or allows to be committed
against such child any offense, that would render such child either
a victim of "sex trafficking" or a victim of "severe forms of traf-
ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.
106-386, or any successor federal statute (13954).

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect.

Notwithstanding any other provision of law to the contrary, the definition of "abused child" contained in section 1012 of the family court act shall be deemed to include any child whose parent or person legally responsible for their care permits or encourages such child engage in any act, or commits or allows to be committed against such child any offense, that would render such child either a victim of "sex trafficking" or a victim of "severe forms of trafficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L. 106-386, or any successor federal statute (13954).

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect.

Notwithstanding any other provision of law to the contrary, the definition of "abused child" contained in section 1012 of the family court act shall be deemed to include any child whose parent or person legally responsible for their care permits or encourages such child engage in any act, or commits or allows to be committed against such child any offense, that would render such child either a victim of "sex trafficking" or a victim of "severe forms of trafficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L. 106-386, or any successor federal statute (13954).

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect (13954).

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect (13954).
Indirect costs (58850) ... 25,000 ...................... (re. $2,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Early Childhood Development Account - 25135

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to administering federal health and human services grants related to early childhood development (13911).
Personal service (50000) ... 500,000 .................. (re. $500,000)
Nonpersonal service (57050) ... 14,159,200 .......... (re. $12,697,000)
Fringe benefits (60090) ... 315,100 ................... (re. $315,100)
Indirect costs (58850) ... 25,700 ...................... (re. $25,700)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to administering federal health and human services grants related to early childhood development (13911).
Personal service (50000) ... 500,000 .................. (re. $336,000)
Nonpersonal service (57050) ... 14,159,200 .......... (re. $4,281,000)
Fringe benefits (60090) ... 315,100 ................... (re. $219,000)
Indirect costs (58850) ... 25,700 ...................... (re. $15,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to administering federal health and human services grants related to early childhood development (13911).
Personal service (50000) ... 500,000 .................. (re. $371,000)
Nonpersonal service (57050) ... 14,159,200 .......... (re. $2,337,000)
Fringe benefits (60090) ... 315,100 ................... (re. $240,000)
Indirect costs (58850) ... 25,700 ...................... (re. $17,000)

NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2021:
For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph sheppard act and supportive services for blind children and blind elderly persons.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or
interchange of appropriations is prohibited or otherwise restricted by law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Personal service--regular (50100) ... 2,197,000 ...... (re. $1,025,000)
Holiday/overtime compensation (50300) ... 12,000 ........ (re. $9,000)
Supplies and materials (57000) ... 8,000 ................ (re. $5,000)
Travel (54000) ... 5,000 ............................  (re. $5,000)
Contractual services (51000) ... 6,002,000 .......... (re. $5,608,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph sheppard act and supportive services for blind children and blind elderly persons.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Personal service--regular (50100) ... 2,197,000 ...... (re. $619,000)
Holiday/overtime compensation (50300) ... 12,000 ........ (re. $6,000)
Supplies and materials (57000) ... 8,000 ................ (re. $3,000)
Travel (54000) ... 5,000 ............................  (re. $5,000)
Contractual services (51000) ... 6,002,000 .......... (re. $5,616,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph sheppard act and supportive services for blind children and blind elderly persons.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within
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1    the office of children and family services except where transfer or
2    interchange of appropriations is prohibited or otherwise restricted
3    by law.
4    Notwithstanding any other provision of law to the contrary, the OGS
5    Interchange and Transfer Authority, the IT Interchange and Transfer
6    Authority, and the Alignment Interchange and Transfer Authority as
7    defined in the 2019-20 state fiscal year state operations appropri-
8    ation for the budget division program of the division of the budget,
9    are deemed fully incorporated herein and a part of this appropri-
10    ation as if fully stated (13953).
11    Contractual services (51000) ... 6,002,000 ........... (re. $2,389,000)

12    By chapter 50, section 1, of the laws of 2018:
13    For services and expenses of service and training programs for the
14    blind, including, but not limited to, state match of federal funds
15    made available under various provisions of the federal vocational
16    rehabilitation act and the federal randolph sheppard act and
17    supportive services for blind children and blind elderly persons.
18    Notwithstanding section 51 of the state finance law and any other
19    provision of law to the contrary, the director of the budget may,
20    upon the advice of the commissioner of children and family services,
21    authorize the transfer or interchange of moneys appropriated herein
22    with any other state operations - general fund appropriation within
23    the office of children and family services except where transfer or
24    interchange of appropriations is prohibited or otherwise restricted
25    by law.
26    Notwithstanding any other provision of law to the contrary, the OGS
27    Interchange and Transfer Authority, the IT Interchange and Transfer
28    Authority, and the Alignment Interchange and Transfer Authority as
29    defined in the 2018-19 state fiscal year state operations appropri-
30    ation for the budget division program of the division of the budget,
31    are deemed fully incorporated herein and a part of this appropri-
32    ation as if fully stated (13953).
33    Holiday/overtime compensation (50300) ... 12,000 ........ (re. $5,000)
34    Contractual services (51000) ... 6,002,000 ............... (re. $66,000)

35    Special Revenue Funds - Federal
36    Federal Education Fund
37    OCFS Vocational Rehabilitation Payments Account - 25207

38    By chapter 50, section 1, of the laws of 2021:
39    For services and expenses related to the New York state commission for
40    the blind.
41    Notwithstanding any other provision of law to the contrary, the money
42    hereby appropriated may be interchanged or transferred, without
43    limit, to any special revenue funds federal account and/or any
44    appropriation of the office of children and family services, and may
45    be increased or decreased without limit by transfer between these
46    appropriated amounts and appropriations (13953).
47    Nonpersonal service (57050) ... 3,000,000 ............ (re. $3,000,000)
By chapter 50, section 1, of the laws of 2020:

For services and expenses related to the New York state commission for the blind.

Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations (13953).

Nonpersonal service (57050) ... 3,000,000 ............. (re. $798,000)

Special Revenue Funds - Federal
Federal Education Fund
Rehabilitation Services/Basic Support Account - 25213

By chapter 50, section 1, of the laws of 2021:

For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations. A portion of the funds appropriated herein may be suballocated to the dormitory authority of the state of New York, in accordance with a plan approved by the division of the budget, to design, construct, reconstruct, rehabilitate, renovate, furnish, equip or otherwise improve vending stands for the blind enterprise program pursuant to an agreement between the New York state commission for the blind and the dormitory authority, which may contain such other terms and conditions as may be agreed upon by the parties thereto, including provisions related to indemnities. All contracts for construction awarded by the dormitory authority pursuant to this appropriation shall be governed by article 8 of the labor law and shall be awarded in accordance with the authority's procurement contract guidelines adopted pursuant to section 2879 of the public authorities law (13953).

Personal service (50000) ... 8,507,000 ............. (re. $8,507,000)
Nonpersonal service (57050) ... 24,840,000 ............. (re. $24,059,000)

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations. A portion of the funds appropriated herein may be suballocated to the
dormitory authority of the state of New York, in accordance with a plan approved by the division of the budget, to design, construct, reconstruct, rehabilitate, renovate, furnish, equip or otherwise improve vending stands for the blind enterprise program pursuant to an agreement between the New York state commission for the blind and the dormitory authority, which may contain such other terms and conditions as may be agreed upon by the parties thereto, including provisions related to indemnities. All contracts for construction awarded by the dormitory authority pursuant to this appropriation shall be governed by article 8 of the labor law and shall be awarded in accordance with the authority's procurement contract guidelines adopted pursuant to section 2879 of the public authorities law (13953).

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations. A portion of the funds appropriated herein may be suballocated to the dormitory authority of the state of New York, in accordance with a plan approved by the division of the budget, to design, construct, reconstruct, rehabilitate, renovate, furnish, equip or otherwise improve vending stands for the blind enterprise program pursuant to an agreement between the New York state commission for the blind and the dormitory authority, which may contain such other terms and conditions as may be agreed upon by the parties thereto, including provisions related to indemnities. All contracts for construction awarded by the dormitory authority pursuant to this appropriation shall be governed by article 8 of the labor law and shall be awarded in accordance with the authority's procurement contract guidelines adopted pursuant to section 2879 of the public authorities law (13953).

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations. A
portion of the funds appropriated herein may be suballocated to the
dormitory authority of the state of New York, in accordance with a
plan approved by the division of the budget, to design, construct,
reconstruct, rehabilitate, renovate, furnish, equip or otherwise
improve vending stands for the blind enterprise program pursuant to
an agreement between the New York state commission for the blind and
the dormitory authority, which may contain such other terms and
conditions as may be agreed upon by the parties thereto, including
provisions related to indemnities. All contracts for construction
awarded by the dormitory authority pursuant to this appropriation
shall be governed by article 8 of the labor law and shall be awarded
in accordance with the authority's procurement contract guidelines
adopted pursuant to section 2879 of the public authorities law
(13953).

Nonpersonal service (57050) ... 22,840,000 ......... (re. $1,227,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the New York state commission for
the blind including transfer or suballocation to the state education
department. Notwithstanding any other provision of law to the
contrary, the money hereby appropriated may be interchanged or
transferred, without limit, to any special revenue funds federal
account and/or any appropriation of the office of children and family
services, and may be increased or decreased without limit by
transfer between these appropriated amounts and appropriations. A
portion of the funds appropriated herein may be suballocated to the
dormitory authority of the state of New York, in accordance with a
plan approved by the division of the budget, to design, construct,
reconstruct, rehabilitate, renovate, furnish, equip or otherwise
improve vending stands for the blind enterprise program pursuant to
an agreement between the New York state commission for the blind and
the dormitory authority, which may contain such other terms and
conditions as may be agreed upon by the parties thereto, including
provisions related to indemnities. All contracts for construction
awarded by the dormitory authority pursuant to this appropriation
shall be governed by article 8 of the labor law and shall be awarded
in accordance with the authority's procurement contract guidelines
adopted pursuant to section 2879 of the public authorities law
(13953).

Nonpersonal service (57050) ... 22,840,000 ............ (re. $2,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the New York state commission for
the blind including transfer or suballocation to the state education
department. Notwithstanding any other provision of law to the
contrary, the money hereby appropriated may be interchanged or
transferred, without limit, to any special revenue funds federal
account and/or any appropriation of the office of children and family
services, and may be increased or decreased without limit by
transfer between these appropriated amounts and appropriations. A
portion of the funds appropriated herein may be suballocated to the
dormitory authority of the state of New York, in accordance with a
plan approved by the division of the budget, to design, construct,
reconstruct, rehabilitate, renovate, furnish, equip or otherwise
improve vending stands for the blind enterprise program pursuant to
an agreement between the New York state commission for the blind and
the dormitory authority, which may contain such other terms and
conditions as may be agreed upon by the parties thereto, including
provisions related to indemnities. All contracts for construction
awarded by the dormitory authority pursuant to this appropriation
shall be governed by article 8 of the labor law and shall be awarded
in accordance with the authority's procurement contract guidelines
adopted pursuant to section 2879 of the public authorities law
(13953).

Personal service (50000) ... 8,396,000 ............... (re. $197,000)
Nonpersonal service (57050) ... 22,840,000 ............ (re. $104,000)

Special Revenue Funds - Other
Combined Expendable Trust Fund
CBVH Gifts and Bequests Account - 20129

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the New York state commission for
the blind (13953).
Supplies and materials (57000) ... 5,000 ................. (re. $5,000)
Contractual services (51000) ... 20,000 .................. (re. $16,000)
Equipment (56000) ... 2,000 ............................. (re. $2,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the New York state commission for
the blind (13953).
Supplies and materials (57000) ... 5,000 ................. (re. $5,000)
Contractual services (51000) ... 20,000 .................. (re. $16,000)
Equipment (56000) ... 2,000 ............................. (re. $2,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the New York state commission for
the blind (13953).
Supplies and materials (57000) ... 5,000 ................. (re. $5,000)
Contractual services (51000) ... 20,000 .................. (re. $20,000)
Equipment (56000) ... 2,000 ............................. (re. $2,000)

Special Revenue Funds - Other
Combined Expendable Trust Fund
CBVH-Vending Stand Account - 20119

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the vending stand program and
pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the money
hereby appropriated may be interchanged or transferred, without
limit, to any special revenue funds - other account and/or any
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appropriation of the office of children and family services, and may
be increased or decreased without limit by transfer between these
appropriated amounts and appropriations.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2021-22 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (13953).
Contractual services (51000) ... 543,000 .............. (re. $543,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the vending stand program and
pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2020-21 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (13953).
Contractual services (51000) ... 543,000 .............. (re. $543,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the vending stand program and
pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Alignment Interchange and Transfer Authority as
defined in the 2019-20 state fiscal year state operations appropri-
ation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropri-
ation as if fully stated (13953).
Contractual services (51000) ... 543,000 .............. (re. $538,000)

Special Revenue Funds - Other
Combined Expendable Trust Fund
CBVH-Vending Stand Account-Federal - 20126

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the vending stand program and
pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the money
hereby appropriated may be interchanged or transferred, without
limit, to any special revenue funds - other account and/or any
appropriation of the office of children and family services, and may
be increased or decreased without limit by transfer between these
appropriated amounts and appropriations.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2021-22 state fiscal year state
operations appropriation for the budget division program of the
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division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Supplies and materials (57000) ... 200,000 ............ (re. $200,000)
Travel (54000) ... 4,000 ................................ (re. $4,000)
Contractual services (51000) ... 546,000 .............. (re. $546,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the vending stand program and pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Supplies and materials (57000) ... 200,000 ............ (re. $200,000)
Travel (54000) ... 4,000 ................................ (re. $4,000)
Contractual services (51000) ... 546,000 .............. (re. $494,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the vending stand program and pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Supplies and materials (57000) ... 200,000 ............ (re. $200,000)
Travel (54000) ... 4,000 ................................ (re. $4,000)
Contractual services (51000) ... 546,000 .............. (re. $30,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the vending stand program and pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Supplies and materials (57000) ... 200,000 ............ (re. $200,000)
Travel (54000) ... 4,000 ................................ (re. $4,000)

Special Revenue Funds - Other
Combined Expendable Trust Fund
CBVH-Vending Stand Account-State - 20146

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the vending stand program and pension plan and establishing food service sites. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds - other account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Contractual services (51000) ... 100,000 ............... (re. $100,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the vending stand program and pension plan and establishing food service sites. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Contractual services (51000) ... 100,000 ............... (re. $65,000)
By chapter 50, section 1, of the laws of 2020:
For services and expenses of programs that support the blind.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2020-21 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (13953).
Contractual services (51000) ... 500,000 .............. (re. $500,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses of programs that support the blind.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Alignment Interchange and Transfer Authority as
declared in the 2019-20 state fiscal year state operations appropriation
for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropriation
as if fully stated (13953).
Contractual services (51000) ... 500,000 .............. (re. $485,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of programs that support the blind.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Alignment Interchange and Transfer Authority as
declared in the 2018-19 state fiscal year state operations appropriation
for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropriation
as if fully stated (13953).
Contractual services (51000) ... 500,000 .............. (re. $489,000)

SYSTEMS SUPPORT PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the systems support program.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of children and family services,
authorize the transfer or interchange of moneys appropriated herein
with any other state operations - general fund appropriation within
the office of children and family services except where transfer or
interchange of appropriations is prohibited or otherwise restricted
by law.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS  2022-23

For the non-federal share of services and expenses for the continued maintenance of the statewide automated child welfare information system; to operate the statewide automated child welfare information system; and for the continued development of the statewide automated child welfare information system. Of the amounts appropriated herein, a portion may be available for suballocation to the office of information technology services for the administration of independent verification and validation services for child welfare systems operated or developed by the office of children and family services.

Notwithstanding any provision of law to the contrary, funds appropriated herein shall only be available upon approval of an expenditure plan by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13986).

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the systems support program.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Trans-
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fer Authority as defined in the 2020-21 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (14020).
Travel (54000) ... 48,000 ....................... (re. $42,000)
Contractual services (51000) ... 2,400,000 .......... (re. $524,000)
Equipment (56000) ... 25,000 ................... (re. $25,000)
For the non-federal share of services and expenses for the continued
maintenance of the statewide automated child welfare information
system; to operate the statewide automated child welfare information
system; and for the continued development of the statewide automated
child welfare information system. Of the amounts appropriated here-
in, a portion may be available for suballocation to the office of
information technology services for the administration of independ-
ent verification and validation services for child welfare systems
operated or developed by the office of children and family services.
Notwithstanding any provision of law to the contrary, funds appropri-
ated herein shall only be available upon approval of an expenditure
plan by the director of the budget.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of children and family services,
authorize the transfer or interchange of moneys appropriated herein
with any other state operations - general fund appropriation within
the office of children and family services except where transfer or
interchange of appropriations is prohibited or otherwise restricted
by law.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2020-21 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (13986).
Personal service--regular (50100) ... 153,000 ........... (re. $7,000)
Supplies and materials (57000) ... 129,000 ............ (re. $111,000)
Travel (54000) ... 129,000 ....................... (re. $114,000)
Contractual services (51000) ... 8,706,000 .......... (re. $5,506,000)
Equipment (56000) ... 846,000 ................... (re. $815,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the systems support program.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of children and family services,
authorize the transfer or interchange of moneys appropriated herein
with any other state operations - general fund appropriation within
the office of children and family services except where transfer or
interchange of appropriations is prohibited or otherwise restricted
by law.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019–20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14020).

Travel (54000) ... 48,000 ................................. (re. $48,000)
Contractual services (51000) ... 2,400,000 ............ (re. $540,000)
Equipment (56000) ... 25,000 ........................... (re. $21,000)

For the non-federal share of services and expenses for the continued maintenance of the statewide automated child welfare information system; to operate the statewide automated child welfare information system; and for the continued development of the statewide automated child welfare information system. Of the amounts appropriated herein, a portion may be available for suballocation to the office of information technology services for the administration of independent verification and validation services for child welfare systems operated or developed by the office of children and family services. Notwithstanding any provision of law to the contrary, funds appropriated herein shall only be available upon approval of an expenditure plan by the director of the budget.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations—general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019–20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13986).

Supplies and materials (57000) ... 129,000 ............... (re. $106,000)
Contractual services (51000) ... 8,706,000 ............. (re. $5,003,000)
Equipment (56000) ... 846,000 .......................... (re. $821,000)

Special Revenue Funds—Federal
Federal Health and Human Services Fund
Connections Account—25175

By chapter 50, section 1, of the laws of 2021:
For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act. Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the
budget, such funds shall be available to the office net of disallow-
ances, refunds, reimbursements, and credits (13986).
Personal service (50000) ... 500,000 ........................ (re. $500,000)
Nonpersonal service (57050) ... 29,753,000 .......... (re. $29,552,000)
Fringe benefits (60090) ... 305,000 .................... (re. $305,000)
Indirect costs (58850) ... 35,000 ........................ (re. $35,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses for the statewide automated child welfare
information system including related administrative expenses
provided pursuant to title IV-e of the federal social security act.
Such funds are to be available heretofore accrued and hereafter to
accrue for liabilities associated with the continued maintenance,
operation, and development of the statewide automated child welfare
information system. Subject to the approval of the director of the
budget, such funds shall be available to the office net of disallow-
ances, refunds, reimbursements, and credits (13986).
Personal service (50000) ... 500,000 ........................ (re. $500,000)
Nonpersonal service (57050) ... 29,753,000 .......... (re. $29,525,000)
Fringe benefits (60090) ... 305,000 .................... (re. $305,000)
Indirect costs (58850) ... 35,000 ........................ (re. $35,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses for the statewide automated child welfare
information system including related administrative expenses
provided pursuant to title IV-e of the federal social security act.
Such funds are to be available heretofore accrued and hereafter to
accrue for liabilities associated with the continued maintenance,
operation, and development of the statewide automated child welfare
information system. Subject to the approval of the director of the
budget, such funds shall be available to the office net of disallow-
ances, refunds, reimbursements, and credits (13986).
Nonpersonal service (57050) ... 30,593,000 ............ (re. $29,505,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses for the statewide automated child welfare
information system including related administrative expenses
provided pursuant to title IV-e of the federal social security act.
Such funds are to be available heretofore accrued and hereafter to
accrue for liabilities associated with the continued maintenance,
operation, and development of the statewide automated child welfare
information system. Subject to the approval of the director of the
budget, such funds shall be available to the office net of disallow-
ances, refunds, reimbursements, and credits (13986).
Nonpersonal service (57050) ... 30,593,000 ............ (re. $30,593,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses for the statewide automated child welfare
information system including related administrative expenses
provided pursuant to title IV-e of the federal social security act.
Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits (13986).

Nonpersonal service (57050) ... 30,593,000 ........... (re. $29,005,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act.
Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits (13986).
Nonpersonal service (57050) ... 30,593,000 ........... (re. $27,790,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act.
Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits (13986).
Nonpersonal service (57050) ... 30,593,000 ........... (re. $26,602,000)

TRAINING AND DEVELOPMENT PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the training and development program, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Of the amount appropriated herein, a minimum of $257,000 shall be used for the prevention of domestic violence, of which $135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home placement.
For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of chil-
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES
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For services and expenses related to the provision and administration of human services training by Youth Research Incorporated pursuant to an agreement with the office of children and family services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund or state special revenue other fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14075).

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to the training and development program, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Of the amount appropriated herein, a minimum of $257,000 shall be used for the prevention of domestic violence, of which $135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home placement.
For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund or state special revenue other fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations or aid to localities - general fund or state special revenue other fund appropriation (15016).

Personal service--regular (50100) ... 770,000 ............ (re. $88,000)
Holiday/overtime compensation (50300) ... 8,000 .......... (re. $8,000)
Contractual services (51000) ... 10,296,000 ........... (re. $6,309,000)
Travel (54000) ... 274,000 ................................ (re. $265,000)
Equipment (56000) ... 369,000 ............................... (re. $99,000)
Supplies and materials (57000) ... 47,000 .............. (re. $13,000)

For services and expenses related to the provision and administration of human services training by Youth Research Incorporated pursuant to an agreement with the office of children and family services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations or aid to localities - general fund or state special revenue other fund appropriation (15016).

Contractual services (51000) ... 7,535,000 .......... (re. $6,510,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the provision and administration of human services training by Youth Research Incorporated pursuant to an agreement with the office of children and family services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein
with any other state operations or aid to localities - general fund
or state special revenue other fund appropriation (15016).

Contractual services (51000) ... 4,180,000 ............ (re. $289,000)

By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,
section 1, of the laws of 2020:

For services and expenses related to the training and development
program, including but not limited to, child welfare, public assist-
ance and medical assistance training contracts with not-for-profit
agencies or other governmental entities. Of the amount appropriated
herein, a minimum of $257,000 shall be used for the prevention of
domestic violence, of which $135,000 may be used to contract with
the office for the prevention of domestic violence to develop and
implement a training program on the dynamics of domestic violence
and its relationship to child abuse and neglect with particular
emphasis on alternatives to out-of-home placement.

For trainee travel reimbursement payments to counties and voluntary
agencies for employees receiving training from the office of chil-
dren and family services, up to the limits stated in the OCFS travel
guidelines.

Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of the office of temporary and
disability assistance and the commissioner of the office of children
and family services, transfer or suballocate any of the amounts
appropriated herein, or made available through interchange to the
office of temporary and disability assistance.

Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of children and family services,
authorize the transfer or interchange of moneys appropriated herein
with any other state operations - general fund or state special
revenue other fund appropriation within the office of children and
family services except where transfer or interchange of appropri-
atations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Alignment Interchange and Transfer Authority as
defined in the 2019-20 state fiscal year state operations appropri-
atation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropri-
atation as if fully stated (14075).

Personal service--regular (50100) ... 990,000 ............ (re. $8,000)
Holiday/overtime compensation (50300) ... 10,000 ........ (re. $10,000)
Travel (54000) ... 1,637,350 .......................... (re. $797,000)
Contractual services (51000) ... 11,946,650 .......... (re. $2,842,000)
Equipment (56000) ... 475,000 .......................... (re. $438,000)
Supplies and materials (57000) ... 60,000 .............. (re. $16,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
section 1, of the laws of 2019:
For services and expenses related to the training and development program, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Of the amount appropriated herein, a minimum of $257,000 shall be used for the prevention of domestic violence, of which $135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home placement.

For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund or state special revenue other fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14075).

Contractual services (51000) ... 17,799,000 ........ (re. $12,340,000)
Equipment (56000) ... 1,500,000 ....................... (re. $700,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the training and development program, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Of the amount appropriated herein, a minimum of $257,000 shall be used for the prevention of domestic violence, of which $135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home-placement.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14075).

Contractual services (51000) ... 19,299,000 .......... (re. $2,001,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Multiagency Training Contract Account - 21989

By chapter 50, section 1, of the laws of 2021:

For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service--regular (50100) ... 2,346,000 ........ (re. $968,000)
Contractual services (51000) ... 18,849,000 .......... (re. $18,849,000)
Fringe benefits (60000) ... 979,000 .................. (re. $171,000)
Indirect costs (58800) ... 65,000 ..................... (re. $29,000)

For services and expenses related to the provision and administration of human services training by Youth Research Incorporated pursuant to an agreement with the office of children and family services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations or aid to localities - general fund or state special revenue other fund appropriation (15016).

Contractual services (51000) ... 6,165,000 ........... (re. $6,165,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the provision and administration of human services training by Youth Research Incorporated pursuant to an agreement with the office of children and family services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations or aid to localities - general fund or state special revenue other fund appropriation (15016).

Contractual services (51000) ... 6,165,000 ........... (re. $5,966,000)

By chapter 50, section 1, of the laws of 2020, as amended by chapter 50, section 1, of the laws of 2021:
For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state
operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service--regular (50100) ... 2,326,000 ........ (re. $108,000)
Holiday/overtime compensation (50300) ... 20,000 ........ (re. $3,000)
Contractual services (51000) ... 18,849,000 ........ (re. $17,305,000)
Fringe benefits (60000) ... 979,000 ..................... (re. $6,000)

By chapter 50, section 1, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2020:
For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.
For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).
Personal service--regular (50100) ... 2,336,000 ........ (re. $292,000)
Contractual services (51000) ... 20,254,350 ........ (re. $15,375,000)
Travel (54000) ... 1,399,650 ........................ (re. $1,020,000)
Fringe benefits (60000) ... 979,000 .................... (re. $12,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the
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OFFICE OF CHILDREN AND FAMILY SERVICES

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federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service--regular (50100) ... 2,341,000 ....... (re. $406,000)
Holiday/overtime compensation (50300) ... 5,000 .......... (re. $2,000)
Contractual services (51000) ... 25,014,000 ......... (re. $17,922,000)
Fringe benefits (60000) ... 979,000 ............... (re. $30,000)
Indirect costs (58800) ... 65,000 ............... (re. $3,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service--regular (50100) ... 2,341,000 ....... (re. $942,000)
Holiday/overtime compensation (50300) ... 5,000 .......... (re. $3,000)
Contractual services (51000) ... 25,014,000 ......... (re. $17,002,000)
Fringe benefits (60000) ... 979,000 ............... (re. $22,000)
Indirect costs (58800) ... 65,000 ............... (re. $29,000)

By chapter 50, section 1, of the laws of 2021:

For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used
only to provide state match for federal training funds in accordance
with an agreement with social services districts including, but not
limited to, the city of New York. Any agreement with a social
services district is subject to the approval of the director of the
budget. No expenditure shall be made from this account for personal
service costs. No expenditure shall be made from this account until
an expenditure plan for this purpose has been approved by the direc-
tor of the budget.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2021-22 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 4,000,000 ........... (re. $4,000,000)

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to the training and development
program. Of the amount appropriated herein, $1,500,000 may be used
only to provide state match for federal training funds in accordance
with an agreement with social services districts including, but not
limited to, the city of New York. Any agreement with a social
services district is subject to the approval of the director of the
budget. No expenditure shall be made from this account for personal
service costs. No expenditure shall be made from this account until
an expenditure plan for this purpose has been approved by the direc-
tor of the budget.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2020-21 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 4,000,000 ........... (re. $4,000,000)

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the training and development
program. Of the amount appropriated herein, $1,500,000 may be used
only to provide state match for federal training funds in accordance
with an agreement with social services districts including, but not
limited to, the city of New York. Any agreement with a social
services district is subject to the approval of the director of the
budget. No expenditure shall be made from this account for personal
service costs. No expenditure shall be made from this account until
an expenditure plan for this purpose has been approved by the direc-
tor of the budget.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Alignment Interchange and Transfer Authority as
defined in the 2019-20 state fiscal year state operations appropr-
iation for the budget division program of the division of the budget,
By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).
Contractual services (51000) ... 4,000,000 .......... (re. $2,713,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).
Contractual services (51000) ... 4,000,000 .......... (re. $3,307,000)

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend
not less than $359,000 for services and expenses of child abuse
prevention training pursuant to chapters 676 and 677 of the laws of
1985. No expenditure shall be made from this account for any purpose
until an expenditure plan has been approved by the director of the
budget.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2021-22 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (13984).

Personal service (50100) ... 3,245,000 .............. (re. $2,905,000)
Supplies and materials (57000) ... 20,000 .............. (re. $20,000)
Travel (54000) ... 12,000 .............................. (re. $12,000)
Contractual services (51000) ... 1,854,000 .......... (re. $1,854,000)
Equipment (56000) ... 92,000 ........................... (re. $92,000)
Fringe benefits (60000) ... 1,565,000 ............... (re. $1,366,000)
Indirect costs (58800) ... 102,000 ..................... (re. $94,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the training and development
program. Of the amount appropriated herein, the office shall expend
not less than $359,000 for services and expenses of child abuse
prevention training pursuant to chapters 676 and 677 of the laws of
1985. No expenditure shall be made from this account for any purpose
until an expenditure plan has been approved by the director of the
budget.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2020-21 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (13984).

Personal service (50100) ... 3,245,000 .............. (re. $2,673,000)
Supplies and materials (57000) ... 20,000 .............. (re. $7,000)
Travel (54000) ... 12,000 .............................. (re. $12,000)
Contractual services (51000) ... 1,854,000 .......... (re. $1,854,000)
Equipment (56000) ... 92,000 ........................... (re. $92,000)
Fringe benefits (60000) ... 1,565,000 ............... (re. $1,208,000)
Indirect costs (58800) ... 102,000 ..................... (re. $81,000)

By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,
section 1, of the laws of 2020:
For services and expenses related to the training and development
program. Of the amount appropriated herein, the office shall expend
not less than $359,000 for services and expenses of child abuse
prevention training pursuant to chapters 676 and 677 of the laws of
1985. No expenditure shall be made from this account for any purpose
until an expenditure plan has been approved by the director of the
budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service (50100) ... 3,237,000 .............. (re. $2,137,000)
Holiday/overtime compensation (50300) ... 8,000 ........ (re. $4,000)
Supplies and materials (57000) ... 20,000 .............. (re. $20,000)
Travel (54000) ... 12,000 .............................. (re. $11,000)
Contractual services (51000) ... 1,854,000 .......... (re. $1,840,000)
Equipment (56000) ... 92,000 ........................... (re. $92,000)
Fringe benefits (60000) ... 1,565,000 ................. (re. $763,000)
Indirect costs (58800) ... 102,000 ..................... (re. $44,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than $359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service (50100) ... 3,240,000 .............. (re. $2,470,000)
Holiday/overtime compensation (50300) ... 5,000 ........ (re. $2,000)
Supplies and materials (57000) ... 20,000 ............... (re. $2,000)
Travel (54000) ... 12,000 ............................... (re. $3,000)
Contractual services (51000) ... 1,854,000 .......... (re. $1,850,000)
Equipment (56000) ... 92,000 ........................... (re. $92,000)
Fringe benefits (60000) ... 1,565,000 .................. (re. $462,000)
Indirect costs (58800) ... 102,000 ..................... (re. $45,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than $359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service (50100) ... 3,240,000 .............. (re. $2,065,000)
Holiday/overtime compensation (50300) ... 5,000 .......... (re. $3,000)
Supplies and materials (57000) ... 20,000 ............... (re. $3,000)
Travel (54000) ... 12,000 .............................. (re. $12,000)
Contractual services (51000) ... 1,854,000 .......... (re. $1,854,000)
Equipment (56000) ... 92,000 ........................... (re. $92,000)
Fringe benefits (60000) ... 1,565,000 ................. (re. $852,000)
Indirect costs (58800) ... 102,000 ..................... (re. $72,000)

Enterprise Funds
Agencies Enterprise Fund
Training Materials Account - 50306

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to publication and sale of training materials.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).
Contractual services (51000) ... 200,000 .............. (re. $200,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to publication and sale of training materials.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).
Contractual services (51000) ... 200,000 .............. (re. $200,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to publication and sale of training materials.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 200,000 .............. (re. $200,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to publication and sale of training materials.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 200,000 .............. (re. $200,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
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</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>168,541,000</td>
<td>72,225,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>291,258,000</td>
<td>334,120,500</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>2,500,000</td>
<td>2,498,000</td>
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<tr>
<td><strong>All Funds</strong></td>
<td><strong>462,299,000</strong></td>
<td><strong>408,843,500</strong></td>
</tr>
</tbody>
</table>

SCHEDULE

Administrative Program ........................................... 54,918,000

General Fund

State Purposes Account - 10050

For services and expenses of the administration program including the payment of liabilities incurred prior to April 1, 2022. The office is authorized to chargeback New York city human resources administration for their contributed share of costs for the training resource system.

Notwithstanding any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 100 percent of the costs incurred by the office for employment verification services. Notwithstanding any provision of law to the contrary, and subject to the approval of the director of the budget, the city of New York shall be charged back for costs related to Mapper. The office is authorized to chargeback New York city human resources administration for their contributed share of occupancy costs at 14 Boerum Place.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except...
where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ............. 24,739,000
Temporary service (50200) ........................ 100,000
Holiday/overtime compensation (50300) ............. 44,000
Supplies and materials (57000) .................. 1,529,000
Travel (54000) ................................... 353,000
Contractual services (51000) .................... 25,388,000
Equipment (56000) ................................ 265,000
---
Program account subtotal .................. 52,418,000
---

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
OTDA Program Account - 21980

For services and expenses related to the support of health and social services programs.
Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 100 percent of costs incurred by the office on behalf of social services districts, including the costs incurred for electronic access to federal systems to verify alien status for entitlements (81001).

Contractual services (51000) .................... 2,400,000
Fringe benefits (60000) ............................ 100,000
---
Program account subtotal .................. 2,500,000
---

ADMINISTRATIVE HEARINGS PROGRAM ....................... 30,446,000

---
DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE  
STATE OPERATIONS  2022-23

1  General Fund  
2  State Purposes Account - 10050  

3  For services and expenses of the administrative hearings program including the payment of liabilities incurred prior to April 1, 2022.  
4  Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.  
5  Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52306).  

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30  Personal service--regular (50100) ............... 25,136,000  
31  Holiday/overtime compensation (50300) .......... 400,000  
32  Supplies and materials (57000) .................. 355,000  
33  Travel (54000) .................................. 250,000  
34  Contractual services (51000) .................... 4,010,000  
35  Equipment (56000) ............................... 295,000  

---

37  CHILD SUPPORT SERVICES PROGRAM ......................... 47,865,000  

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39  General Fund  
40  State Purposes Account - 10050  

41  For services and expenses of the child support services program including the payment of liabilities incurred prior to April 1, 2022.  
42  Amounts appropriated herein may be matched with available federal funds and without
local financial participation. Subject to the approval of the director of the budget, funds may be used by the office either directly or through one or more contracts with private or public organizations, for services designed to strengthen child support enforcement activities including but not necessarily limited to instate bank match services; a paternity media campaign; a medical support unit; payments to hospitals and other eligible entities for obtaining voluntary paternity acknowledgments; joint enforcement teams; remediation of hard-to-collect cases; location services; website services; child support guidelines review; and operation of a centralized support collection unit, including the cost of banking services and an automated voice response system and customer service unit.

Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 50 percent of the non-federal share of costs incurred by the office for the operation of a centralized support collection unit, including the cost of banking services and an automated voice response system and customer service unit. Such reduction shall be prorated among districts based on the number of collections and disbursements processed or on an alternative methodology deemed appropriate by the commissioner.

Notwithstanding any inconsistent provision of law, amounts appropriated herein may be used, as matched by federal funds, pursuant to a plan approved by the director of the budget, for the planning, development and operation of an automated system designed to meet the requirements of the family support act of 1988, the personal responsibility and work opportunity reconciliation act of 1996 and to facilitate and improve local districts operations related to child support enforcement.

Notwithstanding any inconsistent provision of the law to the contrary, pursuant to memoranda of understanding and subject to
the approval of the director of the budget, a portion of the amount appropriated herein may be available for expenditures of the department of taxation and finance, the department of motor vehicles, and the department of labor for reimbursement of administrative costs of these departments associated with efforts to increase child support collections.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52200).

Personal service--regular (50100) .............. 2,425,000
Holiday/overtime compensation (50300) ............. 86,000
Supplies and materials (57000) ................... 201,000
Travel (54000) ................................... 100,000
Contractual services (51000) ..................... 8,019,000
Equipment (56000) ............................... 46,000
Program account subtotal .................. 10,877,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Child Support Account - 25178

For services and expenses related to the administration of the child support enforcement program.
A portion of the funds appropriated herein, subject to the approval of the director of the budget, may be used as the federal match for services designed to strengthen child support enforcement activities including but not necessarily limited to instate bank match services; a paternity media campaign; a medical support unit; payments to hospitals and other eligible entities for obtaining voluntary paternity acknowledgments; joint enforcement teams; remediation of hard-to-collect cases; location services; website services; child support guidelines review; and operation of a centralized support collection unit, including the cost of banking services and an automated voice response system and customer service unit.

Notwithstanding any inconsistent provision of law, amounts appropriated herein may be used, pursuant to a plan approved by the director of the budget, for the planning, development and operation of an automated system designed to meet the requirements of the family support act of 1988, the personal responsibility and work opportunity reconciliation act of 1996 and to facilitate and improve local districts operations related to child support enforcement.

Notwithstanding any inconsistent provision of the law to the contrary, pursuant to memoranda of understanding and subject to the approval of the director of the budget, a portion of the amount appropriated herein may be available for expenditures of the department of taxation and finance, the department of motor vehicles, and the department of labor for reimbursement of administrative costs of these departments associated with efforts to increase child support collections (52200).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>7,000,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>24,588,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>4,500,000</td>
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<tr>
<td>Indirect costs (58850)</td>
<td>900,000</td>
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<tr>
<td></td>
<td>---------</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>36,988,000</td>
</tr>
</tbody>
</table>
### Disability Determinations Program

- **Total:** $194,500,000

  - **Special Revenue Funds - Federal**
    - Federal Health and Human Services Fund
    - Disability Determinations Account - 25153

  - **For services and expenses related to the office of disability determinations (52201):**
    - **Personal service (50000):** $86,500,000
    - **Nonpersonal service (57050):** $53,000,000
    - **Fringe benefits (60090):** $55,000,000

### Employment and Income Support Program

- **Total:** $99,729,000

  - **General Fund**
    - State Purposes Account - 10050

  - **For services and expenses of the employment and income support program including the payment of liabilities incurred prior to April 1, 2022:**
    - The agency is authorized to chargeback social services districts for 100 percent of costs incurred by the agency on their behalf for disability related consultative examination contracts.
    - Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 50 percent of the non-federal share of costs incurred by the office for the operation of the statewide electronic benefit transfer (EBT) system and the common benefit identification card (CBIC).
    - For services and expenses of client notices including but not limited to personal service costs, postage, other nonpersonal services costs, and contractor costs paid directly by the office including but not limited to costs for mail processing.
    - Notwithstanding any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 50 percent...
of the non-federal share of costs, including prior period costs, incurred by the office for these purposes. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52202).

27 Personal service--regular (50100) ............... 16,454,000
28 Temporary service (50200) ........................ 160,000
29 Holiday/overtime compensation (50300) ........ 100,000
30 Supplies and materials (57000) ................... 9,397,000
31 Travel (54000) .................................... 165,000
32 Contractual services (51000) ..................... 21,128,000
33 Equipment (56000) .................................. 50,000
34 -----------------
35 Total amount available ............................ 47,454,000
36 -----------------

37 For services and expenses incurred by the office's division of disability determinations, including payments to the social security administration, in making determinations and re-determinations regarding blindness and disability in accordance with title XVI of the social security act for the New York state supplement program (52341).

46 Personal service--regular (50100) ............... 600,000
47 Contractual services (51000) ..................... 600,000
48 -----------------
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2022-23

1 Total amount available ....................... 1,200,000

2 Program account subtotal ...................... 48,654,000

5 Special Revenue Funds - Federal
6 Federal Health and Human Services Fund
7 Home Energy Assistance Program Account - 25123

8 For services and expenses related to the
9 administration of the low income home
10 energy assistance program. Pursuant to
11 provisions of the federal omnibus budget
12 reconciliation act of 1981, and with the
13 approval of the director of the budget, a
14 portion of the funds appropriated herein
15 may be transferred or suballocated to
16 other state agencies for administration of
17 the home energy assistance program
18 (52215).

19 Personal service (50000) ....................... 6,800,000
20 Nonpersonal service (57050) ................... 3,500,000
21 Fringe benefits (60090) ........................ 4,700,000
22 Indirect costs (58850) ........................ 2,000,000

23 Program account subtotal ...................... 17,000,000

26 Special Revenue Funds - Federal
27 Federal USDA-Food and Nutrition Services Fund
28 Federal Food and Nutrition Services Account - 25024

29 Notwithstanding any inconsistent provision
30 of law, the money hereby appropriated may,
31 with the approval of the director of the
32 budget, be increased or decreased by
33 interchange or transfer with amounts
34 appropriated within the office of tempo-
35 rary and disability assistance federal
36 food and nutrition services local assist-
37 ance account.

38 For services and expenses related to the
39 administration of the supplemental nutri-
40 tion assistance program. Amounts appropri-
41 ated herein may be used for the expenses
42 associated with the operation of the
43 statewide electronic benefit transfer
44 (EBT) system; the common benefit identifi-
45 cation card (CBIC); and an integrated
46 eligibility system. With the approval of
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS  2022-23

the director of budget, a portion of the
funds appropriated herein may be trans-
ferred or suballocated to other state
agencies for the administration of supple-
mental nutrition assistance program or for
purposes related to the implementation of
an integrated eligibility system (52224).

Personal service (50000) ....................... 8,975,000
Nonpersonal service (57050) ................... 18,300,000
Fringe benefits (60090) ........................ 6,000,000
Indirect costs (58850) ........................... 800,000
-----------------------------------------------
Program account subtotal  ..................... 34,075,000

INFORMATION TECHNOLOGY PROGRAM ......................... 13,383,000

General Fund
State Purposes Account - 10050

For the design and implementation of modifi-
cations and enhancements to the welfare-
to-work case management system, the
welfare management system, the child
support management system and other
related systems operated by the office of
temporary and disability assistance, the
office of children and family services,
the department of labor, or the department
of health necessary for the successful
implementation of the personal responsi-
bility and work opportunity reconciliation
act of 1996 (P.L. 104-193) and the New
York state welfare reform act of 1997
(chapter 436 of the laws of 1997) includ-
ing the payment of liabilities incurred
prior to April 1, 2022. Funds may only be
made available pursuant to a cost allo-
cation plan submitted to the department of
health and human services, the United
States department of agriculture and any
other applicable federal agency to the
extent that such approvals are required by
federal statute or regulations or upon
determination by the director of the budg-
et that expenditure of these funds is
necessary to meet the purposes defined
herein. This appropriation shall only be
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS  2022-23

available upon approval of an expenditure
plan by the director of the budget.

Notwithstanding section 51 of the state
finance law and any other provision of law
to the contrary, the director of the budg-
et may, upon the advice of the commission-
er of the office of temporary and disabil-
ity assistance, authorize the transfer or
interchange of moneys appropriated herein
with any other state operations - general
fund appropriation within the office of
temporary and disability assistance except
where transfer or interchange of appropri-
atations is prohibited or otherwise
restricted by law.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (52295).

Contractual services (51000) ..................... 8,383,000

Program account subtotal ................... 8,383,000

Special Revenue Funds - Federal
 Federal USDA-Food and Nutrition Services Fund
 Federal Food and Nutrition Services Account - 25024

For the federal share of the design and
implementation of modifications and
enhancements to the welfare-to-work case
management system, the welfare management
system, the child support management
system, the electronic benefit transfer
system, costs associated with New York
city facilities management, and other
related systems operated by the office of
temporary and disability assistance, the
office of children and family services,
the department of labor, or the department
of health necessary for the successful
implementation of the personal responsi-
bility and work opportunity reconciliation
act of 1996 (P.L. 104-193) and the New
Notwithstanding any inconsistent provision of law, this appropriation shall be available for costs heretofore and hereafter to be accrued and to be supported with federal funds including any department of agriculture food and nutrition services grant award properly received by the state during or for a federal fiscal year in which costs can be properly submitted for reimbursement to the department of agriculture. A portion of the amount appropriated herein may be transferred or interchanged with any office of temporary and disability assistance federal department of agriculture food and nutrition services funds. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget for the purposes defined herein (52295).

Nonpersonal service (57050) .................... 5,000,000
Program account subtotal .................... 5,000,000

SPECIALIZED SERVICES PROGRAM .......................... 21,458,000

General Fund
State Purposes Account - 10050

For services and expenses of the specialized services program including the payment of liabilities incurred prior to April 1, 2022.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or
interchange of moneys appropriated herein
with any other state operations - general
fund appropriation within the office of
temporary and disability assistance except
where transfer or interchange of appropri-
ations is prohibited or otherwise
restricted by law.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (52219).

Personal service--regular (50100) ............. 15,642,000
Holiday/overtime compensation (50300) ............. 61,000
Supplies and materials (57000) ................... 30,000
Travel (54000) .................................... 185,000
Contractual services (51000) .................... 1,825,000
Equipment (56000) ............................... 20,000

Program account subtotal .................. 17,763,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Refugee Resettlement Account - 25160

For services and expenses related to the
administration of refugee programs includ-
ing but not limited to the Cuban-Haitian
and refugee resettlement program and the
Cuban-Haitian and refugee targeted assist-
ance program.

Notwithstanding any inconsistent provision
of law, and subject to the approval of the
director of the budget, funds appropriated
herein may be transferred or suballocated
to the department of health for services
and expenses related to the administration
of the refugee resettlement health assess-
ment program (52304).

Personal service (50000) ..................... 1,555,000
Nonpersonal service (57050) ..................... 550,000
1 Fringe benefits (60090) .......................... 980,000
2 Indirect costs (58850) ........................... 100,000
3
4 Program account subtotal ..................... 3,185,000
5
6 Special Revenue Funds - Federal
7 Federal Miscellaneous Operating Grants Fund
8 Homeless Housing Account - 25390
9
10 For services and expenses related to the
11 administration of federal homeless and
12 other support services grants.
13 Notwithstanding section 51 of the state
14 finance law and any other provision of law
15 to the contrary, the director of the budg-
16 et may, upon the advice of the commission-
17 er of the office of temporary and disabil-
18 ity assistance, make an amount
19 appropriated herein available through
20 interchange to any other fund in which
21 federal homeless grants are received, for
22 services and expenses related to federal
23 homeless and other federal support
24 services grants (52219).
25
26 Personal service (50000) .......................... 262,000
27 Nonpersonal service (57050) ........................ 66,000
28 Fringe benefits (60090) .......................... 165,000
29 Indirect costs (58850) ........................... 17,000
30
31 Program account subtotal ..................... 510,000
ADMINISTRATION PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2021:
For services and expenses of the administration program including the payment of liabilities incurred prior to April 1, 2021. The office is authorized to charge-back New York city human resources administration for their contributed share of costs for the training resource system.

Notwithstanding any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 100 percent of the costs incurred by the office for employment verification services. Notwithstanding any provision of law to the contrary, and subject to the approval of the director of the budget, the city of New York shall be charged back for costs related to Mapper. The office is authorized to chargeback New York city human resources administration for their contributed share of occupancy costs at 14 Boerum Place.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Contractual services (51000) ... 25,388,000 ........ (re. $18,414,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
OTDA Program Account - 21980

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the support of health and social services programs.
Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 100 percent of costs incurred by the office on behalf of social services districts, including the costs incurred for electronic access to federal systems to verify alien status for entitlements (81001).

Contractual services (51000) ... 2,400,000 ............ (re. $2,398,000)
Fringe benefits (60000) ... 100,000 .................... (re. $100,000)
DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 ADMINISTRATIVE HEARINGS PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2021:
5 For services and expenses of the administrative hearings program
6 including the payment of liabilities incurred prior to April 1, 2021.
7 Notwithstanding section 51 of the state finance law and any other
8 provision of law to the contrary, the director of the budget may,
9 upon the advice of the commissioner of the office of temporary and
10 disability assistance, authorize the transfer or interchange of
11 moneys appropriated herein with any other state operations - general
12 fund appropriation within the office of temporary and disability
13 assistance except where transfer or interchange of appropriations is
14 prohibited or otherwise restricted by law.
15 Notwithstanding any other provision of law to the contrary, the OGS
16 Interchange and Transfer Authority and the IT Interchange and Trans-
17 fer Authority as defined in the 2021-22 state fiscal year state
18 operations appropriation for the budget division program of the
19 division of the budget, are deemed fully incorporated herein and a
20 part of this appropriation as if fully stated (52306).
21 Contractual services (51000) ... 4,010,000 ........... (re. $3,395,000)

23 CHILD SUPPORT SERVICES PROGRAM

24 General Fund
25 State Purposes Account - 10050

26 By chapter 50, section 1, of the laws of 2021:
27 For services and expenses of the child support services program
28 including the payment of liabilities incurred prior to April 1, 2021.
29 Amounts appropriated herein may be matched with available federal
30 funds and without local financial participation. Subject to the
31 approval of the director of the budget, funds may be used by the
32 office either directly or through one or more contracts with private
33 or public organizations, for services designed to strengthen child
34 support enforcement activities including but not necessarily limited
35 to instate bank match services; a paternity media campaign; a
36 medical support unit; payments to hospitals and other eligible enti-
37 ties for obtaining voluntary paternity acknowledgments; joint
38 enforcement teams; remediation of hard-to-collect cases; location
39 services; website services; child support guidelines review; and
40 operation of a centralized support collection unit, including the
41 cost of banking services and an automated voice response system and
42 customer service unit.
43 Notwithstanding section 153 of the social services law or any other
44 inconsistent provision of law, the office shall reduce reimbursement
45 otherwise payable to social services districts to recover 50 percent
of the non-federal share of costs incurred by the office for the
operation of a centralized support collection unit, including the
cost of banking services and an automated voice response system and
customer service unit. Such reduction shall be prorated among
districts based on the number of collections and disbursements proc-
cessed or on an alternative methodology deemed appropriate by the
commissioner.
Notwithstanding any inconsistent provision of law, amounts appropri-
ated herein may be used, as matched by federal funds, pursuant to a
plan approved by the director of the budget, for the planning,
development and operation of an automated system designed to meet
the requirements of the family support act of 1988, the personal
responsibility and work opportunity reconciliation act of 1996 and
to facilitate and improve local districts operations related to
child support enforcement.
Notwithstanding any inconsistent provision of the law to the contrary,
pursuant to memoranda of understanding and subject to the approval
of the director of the budget, a portion of the amount appropriated
herein may be available for expenditures of the department of taxa-
tion and finance, the department of motor vehicles, and the depart-
ment of labor for reimbursement of administrative costs of these
departments associated with efforts to increase child support
collections.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of the office of temporary and
disability assistance, authorize the transfer or interchange of
moneys appropriated herein with any other state operations - general
fund appropriation within the office of temporary and disability
assistance except where transfer or interchange of appropriations is
prohibited or otherwise restricted by law.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2021-22 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (52200).
Contractual services (51000) ... 8,019,000 .......... (re. $5,487,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Child Support Account - 25178

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the administration of the child
support enforcement program.
A portion of the funds appropriated herein, subject to the approval of
the director of the budget, may be used as the federal match for
services designed to strengthen child support enforcement activities
including but not necessarily limited to instate bank match
services; a paternity media campaign; a medical support unit;
payments to hospitals and other eligible entities for obtaining voluntary paternity acknowledgments; joint enforcement teams; reme- diation of hard-to-collect cases; location services; website services; child support guidelines review; and operation of a centralized support collection unit, including the cost of banking services and an automated voice response system and customer service unit.

Notwithstanding any inconsistent provision of law, amounts appropriated herein may be used, pursuant to a plan approved by the director of the budget, for the planning, development and operation of an automated system designed to meet the requirements of the family support act of 1988, the personal responsibility and work opportu-nity reconciliation act of 1996 and to facilitate and improve local districts operations related to child support enforcement.

Notwithstanding any inconsistent provision of the law to the contrary, pursuant to memoranda of understanding and subject to the approval of the director of the budget, a portion of the amount appropriated herein may be available for expenditures of the department of taxation and finance, the department of motor vehicles, and the depart-ment of labor for reimbursement of administrative costs of these departments associated with efforts to increase child support collections (52200).

Personal service (50000) ... 7,000,000 ............... (re. $5,265,000)  
Nonpersonal service (57050) ... 24,588,000 ............ (re. $18,728,000)  
Fringe benefits (60090) ... 4,500,000 .................. (re. $3,497,000)  
Indirect costs (58850) ... 900,000 ...................... (re. $742,000)

27 DISABILITY DETERMINATIONS PROGRAM

Special Revenue Funds - Federal  
Federal Health and Human Services Fund  
Disability Determinations Account - 25153

By chapter 50, section 1, of the laws of 2021:  
For services and expenses related to the office of disability determi-nations (52201).  
Personal service (50000) ... 86,500,000 ............... (re. $46,594,000)  
Nonpersonal service (57050) ... 53,000,000 ............ (re. $37,267,000)  
Fringe benefits (60090) ... 55,000,000 .................. (re. $32,201,000)

By chapter 50, section 1, of the laws of 2020:  
For services and expenses related to the office of disability determi-nations (52201).  
Personal service (50000) ... 86,500,000 ............... (re. $11,812,000)  
Nonpersonal service (57050) ... 53,000,000 ............ (re. $16,607,000)  
Fringe benefits (60090) ... 55,000,000 .................. (re. $12,012,000)

By chapter 50, section 1, of the laws of 2019:  
For services and expenses related to the office of disability determi-nations (52201).  
Nonpersonal service (57050) ... 53,000,000 ............ (re. $13,425,000)
By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the office of disability determinations (52201).
Nonpersonal service (57050) ... 50,000,000 ........ (re. $17,736,000)

EMPLOYMENT AND INCOME SUPPORT PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2021:
For services and expenses of the employment and income support program including the payment of liabilities incurred prior to April 1, 2021.
The agency is authorized to chargeback social services districts for 100 percent of costs incurred by the agency on their behalf for disability related consultative examination contracts.
Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 50 percent of the non-federal share of costs incurred by the office for the operation of the statewide electronic benefit transfer (EBT) system and the common benefit identification card (CBIC).
For services and expenses of client notices including but not limited to personal service costs, postage, other nonpersonal service costs, and contractor costs paid directly by the office including but not limited to costs for mail processing. Notwithstanding any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 50 percent of the non-federal share of costs, including prior period costs, incurred by the office for these purposes.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52202).
Contractual services (51000) ... 21,128,000 ........ (re. $14,432,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Home Energy Assistance Program Account - 25123
By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the administration of the low income home energy assistance program. Pursuant to provisions of the federal omnibus budget reconciliation act of 1981, and with the approval of the director of the budget, a portion of the funds appropriated herein may be transferred or suballocated to other state agencies for administration of the home energy assistance program (52215).

Personal service (50000) ... 6,800,000 .............. (re. $5,479,000)
Nonpersonal service (57050) ... 3,500,000 ........... (re. $3,481,000)
Fringe benefits (60090) ... 4,700,000 ............... (re. $4,153,000)
Indirect costs (58850) ... 2,000,000 ................ (re. $1,937,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Pandemic Emergency Assistance Account – 25178

The appropriation made by chapter 50, section 1, of the laws of 2021, as added by a transfer from aid to localities, chapter 53, section 1, of the laws of 2021, is hereby amended and reappropriated to read:
Funds appropriated herein shall be available for services and expenses related to Pandemic Emergency Assistance, as provided in Section 9201 of Public Law 117-2, and any other federal funds made available for this purpose. Use of such funds shall be in accordance with all relevant rules and regulations promulgated by the federal department of health and human services.

Of the amounts appropriated herein, up to $33,300,000 shall be made available to provide financial assistance for the cost of diapers for children under the age of three. Such allowances shall be provided on a one-time basis and shall not exceed $50 per child, per month, for a maximum period of four months. In no case shall the benefits exceed $200 for any one individual child.

Of the amounts appropriated herein, up to $33,400,000 shall be made available to provide financial assistance to victims of domestic violence, in relation to paying the reasonable costs of relocation, including but not limited to, security deposits, utility deposits, moving services and first and last month's rent.

Of the amounts appropriated herein, up to $33,300,000 shall be made available to support emergency food assistance programs for the elderly. Notwithstanding the amounts outlined above, no more than 50 percent of the federal grant awarded for pandemic emergency assistance pursuant to section 9201 of Public Law 117-2 and any other federal funds made available for this purpose shall be allocated for the specific purposes of diapers, domestic violence services, and emergency food assistance.

All remaining funds may be utilized for all other permissible purposes, including, but not limited to, emergency housing assistance, allowances for families and individuals, expansion of diversion payments, and vehicle repair for public assistance recipients. If after 9 months any of the funds outlined above for diapers, domestic violence services, and emergency food assistance remain
unspent, the amounts allocated for such purposes will be made available for all other permissible purposes.  
Funds appropriated herein, subject to the approval of the director of the budget may be transferred, suballocated, or otherwise made available to any other state agency for purposes of the program defined herein.  
The office of temporary and disability assistance shall report to the chairperson of the senate finance committee, the chairperson of the assembly ways and means committee, the chairperson of the senate social services committee, and the chairperson of the assembly social services committee. Such reports shall include total funds disbursed by purpose, and the total number of individuals and families served by purpose, and average amount of assistance during the reporting period. Such reports shall be due July 1, 2021, October 1, 2021, and annually thereafter.  
Before submission of any annual plan to the federal government on this program, the office shall consult with the chairpersons of the assembly and senate committees on social services. Notwithstanding any inconsistent provision of the law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance and state operations accounts with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Water Assistance Program Account - 25123

The appropriation made by chapter 50, section 1, of the laws of 2021, as added by a transfer from aid to localities, chapter 53, section 1, of the laws of 2021, is hereby amended and reappropriated to read:

Funds appropriated herein shall be available for services and expenses of the low income household drinking water and waste-water emergency assistance program provided pursuant to section 533 of the consolidated appropriations act of 2021 and any other federal funds made available for this purpose. 
Use of such funds shall be in accordance with all relevant rules and regulations promulgated by the federal department of health and human services. 
Funds appropriated herein, subject to the approval of the director of the budget, may be transferred, suballocated, or otherwise made available to any other state agency or authority for purposes of the program defined herein.
The office of temporary and disability assistance shall report to the chairperson of the senate finance committee, the chairperson of the assembly ways and means committee, the chairperson of the senate social services committee, and the chairperson of the assembly social services committee. Such reports shall include total funds disbursed by purpose, and the total number of individuals and families served by purpose, and average amount of assistance during the reporting period. Such reports shall be due July 1, 2021, October 1, 2021, and annually thereafter.

Notwithstanding any inconsistent provision of the law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance or state operations accounts with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee [120,000,000] (53006).

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25024

The appropriation made by chapter 50, section 1, of the laws of 2021, as supplemented by a transfer from aid to localities, chapter 53, section 1, of the laws of 2021, is hereby amended and reappropriated to read:

Notwithstanding any inconsistent provision of law, the money hereby appropriated may, with the approval of the director of the budget, be increased or decreased by interchange or transfer with amounts appropriated within the office of temporary and disability assistance federal food and nutrition services local assistance account.

For services and expenses related to the administration of the supplemental nutrition assistance program. Amounts appropriated herein may be used for the expenses associated with the operation of the statewide electronic benefit transfer (EBT) system; the common benefit identification card (CBIC); and an integrated eligibility system.

With the approval of the director of budget, a portion of the funds appropriated herein may be transferred or suballocated to other state agencies for the administration of supplemental nutrition assistance program or for purposes related to the implementation of an integrated eligibility system (52224).

Personal service (50000) ... 8,975,000 ............... (re. $8,841,000)
Nonpersonal service (57050) ..........................................
Fringe benefits (60090) ... 6,000,000 .................... (re. $5,931,000)
Indirect costs (58850) ... 800,000 .................... (re. $800,000)
STATE OPERATIONS - REAPPROPRIATIONS 2022-23

INFORMATION TECHNOLOGY PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2021:
For the design and implementation of modifications and enhancements to
the welfare-to-work case management system, the welfare management
system, the child support management system and other related
systems operated by the office of temporary and disability assis-
tance, the office of children and family services, the department of
labor, or the department of health necessary for the successful
implementation of the personal responsibility and work opportunity
reconciliation act of 1996 (P.L. 104-193) and the New York state
welfare reform act of 1997 (chapter 436 of the laws of 1997) includ-
ing the payment of liabilities incurred prior to April 1, 2021.
Funds may only be made available pursuant to a cost allocation plan
submitted to the department of health and human services, the United
States department of agriculture and any other applicable federal
agency to the extent that such approvals are required by federal
statute or regulations or upon determination by the director of the
budget that expenditure of these funds is necessary to meet the
purposes defined herein. This appropriation shall only be available
upon approval of an expenditure plan by the director of the budget.

Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of the office of temporary and
disability assistance, authorize the transfer or interchange of
moneys appropriated herein with any other state operations - general
fund appropriation within the office of temporary and disability
assistance except where transfer or interchange of appropriations is
prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2021-22 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (52295).

Contractual services (51000) ... 8,383,000 ............ (re. $7,482,000)

By chapter 50, section 1, of the laws of 2020:
For the design and implementation of modifications and enhancements to
the welfare-to-work case management system, the welfare management
system, the child support management system and other related
systems operated by the office of temporary and disability assis-
tance, the office of children and family services, the department of
labor, or the department of health necessary for the successful
implementation of the personal responsibility and work opportunity
reconciliation act of 1996 (P.L. 104-193) and the New York state
welfare reform act of 1997 (chapter 436 of the laws of 1997) includ-
ing the payment of liabilities incurred prior to April 1, 2020.
Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations or upon determination by the director of the budget that expenditure of these funds is necessary to meet the purposes defined herein. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations—general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52295).

Contractual services (51000) ... 8,383,000 .......... (re. $2,101,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25024

The appropriation made by chapter 50, section 1, of the laws of 2021, is hereby amended and reappropriated to read:

For the federal share of the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system, the electronic benefit transfer system, costs associated with New York city facilities management, and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997).

Notwithstanding any inconsistent provision of law, this appropriation shall be available for costs heretofore and hereafter to be accrued and to be supported with federal funds including any department of agriculture food and nutrition services grant award properly received by the state during or for a federal fiscal year in which costs can be properly submitted for reimbursement to the department of agriculture. A portion of the amount appropriated herein may be transferred or interchanged with any office of temporary and disability assistance federal department of agriculture food and nutrition services funds. Funds may only be made available pursuant to a
cost allocation plan submitted to the department of health and human
services, the United States department of agriculture and any other
applicable federal agency to the extent that such approvals are
required by federal statute or regulations. This appropriation shall
only be available upon approval of an expenditure plan by the direc-
tor of the budget for the purposes defined herein (52295).

**Personal service (50000) ... 259,500 ................... (re. $244,000)**
**Nonpersonal service (57050) ........................................**
**Fringe benefits (60090) ... 160,500 .................... (re. $151,000)**
**Indirect costs (58850) ... 25,500 ....................... (re. $24,000)**

**SPECIALIZED SERVICES PROGRAM**

**General Fund**

**State Purposes Account - 10050**

By chapter 50, section 1, of the laws of 2021:
For services and expenses of the specialized services program includ-
ing the payment of liabilities incurred prior to April 1, 2021.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of the office of temporary and
disability assistance, authorize the transfer or interchange of
moneys appropriated herein with any other state operations - general
fund appropriation within the office of temporary and disability
assistance except where transfer or interchange of appropriations is
prohibited or otherwise restricted by law.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2021-22 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (52219).
Contractual services (51000) ... 1,825,000 ............. (re. $914,000)

The appropriation made by chapter 50, section 1, of the laws of 2021, as
added by a transfer from aid to localities, chapter 53, section 1,
of the laws of 2021, as amended by chapter 418, section 1, of the
laws of 2021, is hereby amended and reappropriated to read:
For supplemental costs associated with an emergency rental assistance
program pursuant to a plan approved by the office of temporary and
disability assistance and director of the budget. Such expenses
shall be (a) for forty-five days following the date when applica-
tions begin to be accepted, for providing assistance to households
with incomes that exceed eighty percent of area median income but do
not exceed one hundred percent of area median income, (b) after
forty-five days following the date when applications begin to be
accepted, for providing assistance to households with incomes that
exceed eighty percent of area median income but do not exceed one
hundred twenty percent of area median income, (c) for forty-five
days following the date when applications begin to be accepted, for assistance to small landlords as defined in subdivision 12 of section 2 of subpart A of part BB of chapter 56 of the laws of 2021, of a unit charging rent that does not exceed one hundred fifty percent of the fair market rent by unit size, with rental arrears accrued by a tenant, if such landlord has used best efforts to contact and assist such tenant in applying for a program funded with emergency rental assistance dollars, without success, including instances in which such tenant has vacated while owing such rental arrears, or (d) after forty-five days following the date when applications begin to be accepted, for assistance to landlords of a unit charging rent that does not exceed one hundred fifty percent of the fair market rent by unit size, with rental arrears accrued by a tenant, if such landlord has used best efforts to contact and assist such tenant in applying for a program funded with emergency rental assistance dollars, without success, including instances in which such tenant has vacated while owing such rental arrears. Until such time as the commissioner determines that the need justifies a reallocation, no more than one hundred twenty-five million dollars shall be available for purposes noted in subdivision (a) or (b), and no more than one hundred twenty-five million dollars shall be made available for the purposes noted in subdivision (c) or (d), provided however in no case shall the commissioner make such reallocation earlier than ninety days after the date when applications begin to be accepted; and provided further that the commissioner shall report to the speaker of the assembly and the temporary president of the senate when such reallocations are made and the reasons for such reallocations.

Funds appropriated herein may be transferred or suballocated to any other state agency or authority.

Notwithstanding any inconsistent provision of law, the budget director is hereby authorized to transfer any of the amount appropriated herein to state operations for administration of supplemental emergency rental assistance activities [250,000,000] (53010).

Contractual services (51000) ... 20,000,000 ............. (re. $20,000,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Refugee Resettlement Account - 25160

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the administration of refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted assistance program.
Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, funds appropriated herein may be transferred or suballocated to the department of health for services and expenses related to the administration of the refugee resettlement health assessment program (52304).

Personal service (50000) ... 1,555,000 ............... (re. $1,152,000)
STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1. Nonpersonal service (57050) ... 550,000 ............... (re. $549,000)
2. Fringe benefits (60090) ... 980,000 ................... (re. $748,000)
3. Indirect costs (58850) ... 100,000 ..................... (re. $64,000)

4. Special Revenue Funds - Federal
5. Federal Miscellaneous Operating Grants Fund
6. CARES Emergency Rent - 25544

The appropriation made by chapter 50, section 1, of the laws of 2021, as added by a transfer from aid to localities, chapter 53, section 1, of the laws of 2021, as amended by chapter 418, section 1, of the laws of 2021, is hereby amended and reappropriated to read:
For services and expenses of an emergency rental assistance program. Households eligible for assistance under such program shall include one or more individual that has experienced financial hardship, is at risk of homelessness or housing instability, and earns up to eighty percent of area median income as determined by the United States department of housing and urban development. Such assistance shall be prioritized for those who are unemployed for at least 90 days and those earning up to fifty percent of area median income as determined by the United States department of housing and urban development. Such assistance shall support the payment of up to 12 months of rental arrears due at the time of application and up to 3 months of prospective rent and other purposes set forth in Public Law No. 116-260, Public Law 117-2, or any other federal funds made available for this purpose. Notwithstanding any inconsistent provision of law, twenty-five million dollars of the funds appropriated herein shall be available to provide legal services or attorney's fees to tenants related to eviction proceedings and maintaining housing stability pursuant to a plan approved by the commissioner of the office of temporary and disability assistance. The plan for such funds shall grant priority to areas where access to free legal assistance for such services is not already provided. To the extent practicable, such expenses shall be paid from funds otherwise available for administrative purposes. Funds may also be used to support a hardship fund for undocumented workers. Funds appropriated herein may be transferred or suballocated to any other state agency or authority.

Notwithstanding any inconsistent provision of law, the budget director is hereby authorized to transfer any of the amount appropriated herein to state operations for administration of emergency rental assistance activities [2,600,000,000] (52219).

Personal service (50000) ... 100,000 ..................... (re. $100,000)
Nonpersonal service (57050) ... 202,141,000 ........... (re. $39,021,000)
Fringe benefits (60090) ... 62,000 ......................... (re. $62,000)
Indirect costs (58850) ... 3,000 ............................ (re. $3,000)
NEW YORK STATE FINANCIAL CONTROL BOARD
STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other ......</td>
<td>3,497,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>3,497,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

<table>
<thead>
<tr>
<th>NEW YORK STATE FINANCIAL CONTROL BOARD</th>
<th>3,497,000</th>
</tr>
</thead>
</table>

10 Special Revenue Funds - Other
11 Miscellaneous Special Revenue Fund
12 NYS Financial Control Board Account - 21911

This amount is appropriated to pay for financial control board personal service and nonpersonal service expenses including the payment of liabilities incurred prior to April 1, 2022.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (55801).

28 Personal service--regular (50100) .......... 1,474,000
29 Supplies and materials (57000) ............... 100,000
30 Travel (54000) .................................. 3,000
31 Contractual services (51000) .................. 836,100
32 Equipment (56000) ................................ 25,000
33 Fringe benefits (60000) ....................... 1,017,300
34 Indirect costs (58800) ....................... 41,600

--------------
DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td>396,967,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>396,967,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................ 84,788,000

Special Revenue Funds - Other

Combined Expendable Trust Fund

State Transmitter of Money Insurance Fund Account - 20130

For services and expenses related to the state transmitter of money insurance fund in accordance with article 13-C of the banking law (81001).

Contractual services (51000) .................. 14,000,000

Program account subtotal .................. 14,000,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Banking Department Account - 21970

For services and expenses related to the administration and operation of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than $5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision.
Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (81001).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>8,543,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>14,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>985,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>221,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>12,115,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>430,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>5,448,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>277,000</td>
</tr>
</tbody>
</table>

Program account subtotal ................................ 28,033,000

| Special Revenue Funds - Other                      |            |
| Miscellaneous Special Revenue Fund                 |            |
| Equitable Sharing Agreement-DFS Justice Account    | 22241      |
| For services and expenses related to the administration program (81001). |

Contractual services (51000) ...................... 25,000
Equipment (56000) ................................ 475,000

Program account subtotal ............................... 500,000

| Special Revenue Funds - Other                      |            |
| Miscellaneous Special Revenue Fund                 |            |
| Equitable Sharing Agreement-DFS Treasury Account   | 22242      |
| For services and expenses related to the administration program (81001). |

Contractual services (51000) ...................... 25,000
Equipment (56000) ................................ 475,000

Program account subtotal ............................... 500,000

| Special Revenue Funds - Other                      |            |
| Miscellaneous Special Revenue Fund                 |            |
| Financial Services Seized Assets Account           | 21973      |
| For services and expenses related to the administration program (81001). |
DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2022-23

1  Contractual services (51000) ...................... 25,000
2  Equipment (56000) ............................... 475,000
   --------------
4  Program account subtotal ..................... 500,000
   --------------
6  Special Revenue Funds - Other
7  Miscellaneous Special Revenue Fund
8  Insurance Department Account - 21994

For services and expenses related to the administration and operation of the Department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the Department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than $5,000,000. The superintendent of the Department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (81001).

32  Personal service--regular (50100) .................. 12,721,000
33  Holiday/overtime compensation (50300) ............. 21,000
34  Supplies and materials (57000) .................... 1,477,000
35  Travel (54000) .................................... 331,000
36  Contractual services (51000) ..................... 17,508,000
37  Equipment (56000) ............................... 646,000
38  Fringe benefits (60000) .......................... 8,091,000
39  Indirect costs (58800) ........................... 410,000
   --------------
41  Program account subtotal ..................... 41,205,000
   --------------
43  Special Revenue Funds - Other
44  Miscellaneous Special Revenue Fund
45  Settlement Account - 22045

For services and expenses related to the enforcement actions in accordance with the
DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2022-23

The purpose outlined in the settlement under which funding is obtained. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the special revenue funds - other / aid to localities, miscellaneous special revenue fund - other / aid to localities, banking department settlement account. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority (81001).

Contractual services (51000) ...................... 50,000
Program account subtotal ...................... 50,000

BANKING PROGRAM ............................................. 92,903,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Banking Department Account - 21970

For services and expenses related to consumer protection activities. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than $5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32435).

Personal service--regular (50100) ............. 11,458,000
Holiday/overtime compensation (50300) ............. 13,000
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1  Supplies and materials (57000)</td>
<td>19,000</td>
</tr>
<tr>
<td>2  Travel (54000)</td>
<td>224,000</td>
</tr>
<tr>
<td>3  Contractual services (51000)</td>
<td>348,000</td>
</tr>
<tr>
<td>4  Equipment (56000)</td>
<td>10,000</td>
</tr>
<tr>
<td>5  Fringe benefits (60000)</td>
<td>7,172,000</td>
</tr>
<tr>
<td>6  Indirect costs (58800)</td>
<td>359,000</td>
</tr>
<tr>
<td>7</td>
<td></td>
</tr>
<tr>
<td>8  Total amount available</td>
<td>19,603,000</td>
</tr>
<tr>
<td>9</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the regulatory activities of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than $5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32436).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>10 Personal service--regular (50100)</td>
<td>41,209,000</td>
</tr>
<tr>
<td>11 Holiday/overtime compensation (50300)</td>
<td>68,000</td>
</tr>
<tr>
<td>12 Supplies and materials (57000)</td>
<td>11,000</td>
</tr>
<tr>
<td>13 Travel (54000)</td>
<td>1,649,000</td>
</tr>
<tr>
<td>14 Contractual services (51000)</td>
<td>2,389,000</td>
</tr>
<tr>
<td>15 Equipment (56000)</td>
<td>100,000</td>
</tr>
<tr>
<td>16 Fringe benefits (60000)</td>
<td>25,455,000</td>
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<tr>
<td>17 Indirect costs (58800)</td>
<td>1,241,000</td>
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<td>19  Total amount available</td>
<td>72,122,000</td>
</tr>
<tr>
<td>20</td>
<td></td>
</tr>
</tbody>
</table>

For suballocation to the office of the inspector general for services and expenses (32437).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>21 Supplies and materials (57000)</td>
<td>55,000</td>
</tr>
<tr>
<td>22 Contractual services (51000)</td>
<td>55,000</td>
</tr>
</tbody>
</table>
1. Travel (54000) ........................................ 55,000
2. Equipment (56000) .................................... 62,000

Total amount available ................................. 227,000

For services and expenses related to the crime proceeds task force. All or a portion of these funds may be suballocated to the departments of law and taxation and finance for services and expenses incurred on behalf of the crime proceeds task force pursuant to an allocation plan developed by the superintendent of the department of financial services, the attorney general and the commissioner of taxation and finance, as appropriate, subject to the approval of the director of the budget (32438).

19. Personal service--regular (50100) .................. 408,000
20. Contractual services (51000) ........................ 340,000
21. Fringe benefits (60000) .............................. 186,000
22. Indirect costs (58800) ............................... 17,000

Total amount available ................................. 951,000

INSURANCE PROGRAM ........................................... 219,276,000

Special Revenue Funds - Other

Insurance Department Account - 21994

For services and expenses related to consumer services activities. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges may not, in the aggregate, total more than five million dollars. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and
DEPARTMENT OF FINANCIAL SERVICES
STATE OPERATIONS  2022-23

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>12,493,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>19,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>29,000</td>
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<tr>
<td>Travel (54000)</td>
<td>336,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>522,000</td>
</tr>
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<td>Equipment (56000)</td>
<td>16,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>7,128,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>423,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>20,966,000</strong></td>
</tr>
</tbody>
</table>

For services and expenses related to the regulatory activities of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges may not, in the aggregate, total more than five million dollars. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32406).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
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<tr>
<td>Temporary service (50200)</td>
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<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
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<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
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<td><strong>Total amount available</strong></td>
<td><strong>105,228,000</strong></td>
</tr>
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</table>

For suballocation to the department of state for expenses incurred in the enforcement, development and maintenance of the state building code (32408).
<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service--regular (50100)</td>
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<tr>
<td>2</td>
<td>Supplies and materials (57000)</td>
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<td>3</td>
<td>Travel (54000)</td>
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<td>4</td>
<td>Contractual services (51000)</td>
<td>1,026,000</td>
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<tr>
<td>5</td>
<td>Equipment (56000)</td>
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<tr>
<td>6</td>
<td>Fringe benefits (60000)</td>
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<td>7</td>
<td>Indirect costs (58800)</td>
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</tr>
<tr>
<td></td>
<td>Total amount available</td>
<td>10,924,000</td>
</tr>
</tbody>
</table>

For suballocation to the division of homeland security and emergency services for expenses related to the urban search and rescue program (32412).

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service--regular (50100)</td>
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<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
<td>50,000</td>
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<td>4</td>
<td>Contractual services (51000)</td>
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<td>5</td>
<td>Equipment (56000)</td>
<td>61,000</td>
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<td>6</td>
<td>Fringe benefits (60000)</td>
<td>50,000</td>
</tr>
<tr>
<td>7</td>
<td>Indirect costs (58800)</td>
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</tr>
<tr>
<td></td>
<td>Total amount available</td>
<td>510,000</td>
</tr>
</tbody>
</table>

For suballocation to the division of homeland security and emergency services for services and expenses related to the fire prevention and control program and the state fire reporting system (32413).

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service--regular (50100)</td>
<td>9,967,000</td>
</tr>
<tr>
<td>2</td>
<td>Temporary service (50200)</td>
<td>2,350,000</td>
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<td>3</td>
<td>Holiday/overtime compensation (50300)</td>
<td>1,500,000</td>
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<td>4</td>
<td>Supplies and materials (57000)</td>
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<td>5</td>
<td>Travel (54000)</td>
<td>1,335,000</td>
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<td>6</td>
<td>Contractual services (51000)</td>
<td>1,034,000</td>
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<td>7</td>
<td>Equipment (56000)</td>
<td>1,860,000</td>
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<td>8</td>
<td>Fringe benefits (60000)</td>
<td>5,401,000</td>
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<td>9</td>
<td>Indirect costs (58800)</td>
<td>354,000</td>
</tr>
<tr>
<td></td>
<td>Total amount available</td>
<td>24,870,000</td>
</tr>
</tbody>
</table>

For suballocation to the office of the inspector general for services and expenses (32414).

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Supplies and materials (57000)</td>
<td>60,000</td>
</tr>
<tr>
<td>2</td>
<td>Travel (54000)</td>
<td>60,000</td>
</tr>
<tr>
<td>Item</td>
<td>Amount</td>
<td></td>
</tr>
<tr>
<td>----------------------------------------------------------------------</td>
<td>----------</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>60,000</td>
<td></td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>70,000</td>
<td></td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>250,000</strong></td>
<td></td>
</tr>
<tr>
<td>For suballocation to the division of homeland security and emergency services for services and expenses of developing and promulgating fire safety standards for cigarettes pursuant to section 156-c of the executive law (32415).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>519,000</td>
<td></td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>151,000</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>20,000</td>
<td></td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>60,000</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>10,000</td>
<td></td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>10,000</td>
<td></td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>339,000</td>
<td></td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>20,000</td>
<td></td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>1,129,000</strong></td>
<td></td>
</tr>
<tr>
<td>For suballocation to the division of homeland security and emergency services related to the repair and rehabilitation of the state fire training academy (32416).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>500,000</td>
<td></td>
</tr>
<tr>
<td>For suballocation to the division of homeland security and emergency services for expenses related to fire inspections and fire safety training programs at privately operated colleges and universities in New York state (32417).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>704,000</td>
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</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>76,000</td>
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<td>Supplies and materials (57000)</td>
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</tr>
<tr>
<td>Travel (54000)</td>
<td>25,000</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>20,000</td>
<td></td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>15,000</td>
<td></td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>365,000</td>
<td></td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>16,000</td>
<td></td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>1,271,000</strong></td>
<td></td>
</tr>
</tbody>
</table>
For suballocation to the department of law for services and expenses associated with the implementation of executive order 109 appointing the attorney general as special prosecutor for no-fault auto insurance (32418).

Personal service--regular (50100) ............ 2,652,000
Supplies and materials (57000) ................. 325,000
Travel (54000) .................................. 325,000
Contractual services (51000) ....................... 325,000
Equipment (56000) ................................ 361,000
Fringe benefits (60000) .......................... 1,219,000
Indirect costs (58800) ........................... 128,000

Total amount available ......................... 5,335,000

For suballocation to the department of health for services and expenses of the center for community health program (32403).

Personal service--regular (50100) ............ 5,335,000
Supplies and materials (57000) ................. 1,250,000
Travel (54000) .................................. 1,500,000
Contractual services (51000) ....................... 900,000
Equipment (56000) ................................ 1,386,000
Fringe benefits (60000) .......................... 2,788,000
Indirect costs (58800) ........................... 236,000

Total amount available ......................... 13,395,000

For suballocation to the department of law for services and expenses associated with investigating broker/insurer practices in the insurance industry (32419).

Personal service--regular (50100) ............ 598,000
Supplies and materials (57000) ................. 179,000
Travel (54000) .................................. 328,000
Contractual services (51000) ....................... 179,000
Equipment (56000) ................................ 212,000
Fringe benefits (60000) .......................... 275,000
Indirect costs (58800) ........................... 40,000

Total amount available ......................... 1,811,000

For suballocation to the department of health for services and expenses incurred
DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2022-23

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,335,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>376,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>210,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>10,305,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>191,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>1,064,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>91,000</td>
</tr>
</tbody>
</table>

Total amount available .................................. 14,572,000

For suballocation to the department of health for services and expenses related to the enhanced newborn screening program. All or a portion of this appropriation may be reduced, transferred, or interchanged to the department of health federal health and human services fund children's health insurance account for services and expenditures for health services initiatives for improving the health of children, including targeted low-income children and other low-income children, as permitted under section 2105(a)(1)(D)(ii) of the social security act and defined in the regulations at 42 CFR 457.10. Such reduction, transfer, and or interchange shall be in accordance with an approved state plan amendment submitted by the commissioner of health and approved by the federal centers for medicare and medicaid services (32422).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>4,283,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>5,051,000</td>
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<td>Travel (54000)</td>
<td>1,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>1,223,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>208,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>2,633,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>116,000</td>
</tr>
</tbody>
</table>

Total amount available .................................. 13,515,000

Program account subtotal .................................. 214,276,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Pharmacy Benefit Manager Regulatory Account
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For services and expenses of the pharmacy</td>
<td></td>
</tr>
<tr>
<td>benefits bureau pursuant to section 99-oo</td>
<td></td>
</tr>
<tr>
<td>of the state finance law</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,500,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>375,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>1,700,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>375,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>1,000,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>50,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>5,000,000</td>
</tr>
</tbody>
</table>

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS  2022-23

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Other
3 Miscellaneous Special Revenue Fund
4 Banking Department Account - 21970

5 By chapter 50, section 1, of the laws of 2021:
6 For services and expenses related to the administration and operation
7 of the department of financial services. Notwithstanding section 51
8 of the state finance law, the money hereby appropriated may be
9 increased or decreased by interchange with any other appropriation
10 within the department of financial services. Such annual inter-
11 changes made between banking department account appropriations and
12 insurance department account appropriations may not, in the aggre-
13 gate, total more than $5,000,000. The superintendent of the depart-
14 ment of financial services shall report quarterly to the governor,
15 the speaker of the assembly and the majority leader of the senate
16 regarding any interchanges made pursuant to this provision.
17 Such report shall specify the amount of moneys so interchanged and
18 detail the expenditures funded as a result of such interchange
19 (81001).
20 Personal service--regular (50100) ... 8,080,000 ...... (re. $3,342,000)
21 Holiday/overtime compensation (50300) ... 14,000 ........ (re. $7,000)
22 Supplies and materials (57000) ... 985,000 ............. (re. $786,000)
23 Travel (54000) ... 221,000 ............................ (re. $220,000)
24 Contractual services (51000) ... 12,115,000 .......... (re. $8,186,000)
25 Equipment (56000) ... 430,000 ......................... (re. $429,000)
26 Fringe benefits (60000) ... 5,153,000 ............... (re. $2,402,000)
27 Indirect costs (58800) ... 262,000 ..................... (re. $138,000)

28 By chapter 50, section 1, of the laws of 2020:
29 For services and expenses related to the administration and operation
30 of the department of financial services. Notwithstanding section 51
31 of the state finance law, the money hereby appropriated may be
32 increased or decreased by interchange with any other appropriation
33 within the department of financial services. Such annual inter-
34 changes made between banking department account appropriations and
35 insurance department account appropriations may not, in the aggre-
36 gate, total more than $5,000,000. The superintendent of the depart-
37 ment of financial services shall report quarterly to the governor,
38 the speaker of the assembly and the majority leader of the senate
39 regarding any interchanges made pursuant to this provision.
40 Such report shall specify the amount of moneys so interchanged and
41 detail the expenditures funded as a result of such interchange
42 (81001).
43 Personal service--regular (50100) ... 8,080,000 ....... (re. $355,000)
44 Holiday/overtime compensation (50300) ... 14,000 ........ (re. $2,000)
45 Supplies and materials (57000) ... 985,000 ............. (re. $168,000)
46 Travel (54000) ... 221,000 ............................ (re. $60,000)
47 Contractual services (51000) ... 12,115,000 .......... (re. $2,017,000)
48 Equipment (56000) ... 430,000 ......................... (re. $429,000)
49 Fringe benefits (60000) ... 5,153,000 ............... (re. $5,000)
DEPARTMENT OF FINANCIAL SERVICES
STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1. Indirect costs (58800) ... 262,000 ...................... (re. $5,000)

2. By chapter 50, section 1, of the laws of 2019:
   For services and expenses related to the administration and operation
   of the department of financial services. Notwithstanding section 51
   of the state finance law, the money hereby appropriated may be
   increased or decreased by interchange with any other appropriation
   within the department of financial services. Such annual inter-
   changes made between banking department account appropriations and
   insurance department account appropriations may not, in the aggre-
   gate, total more than $5,000,000. The superintendent of the depart-
   ment of financial services shall report quarterly to the governor,
   the speaker of the assembly and the majority leader of the senate
   regarding any interchanges made pursuant to this provision.
   Such report shall specify the amount of moneys so interchanged and
   detail the expenditures funded as a result of such interchange
   (81001).

3. Supplies and materials (57000) ... 985,000 ............ (re. $368,000)
4. Travel (54000) ... 221,000 ............................ (re. $187,000)
5. Contractual services (51000) ... 12,115,000 ........... (re. $415,000)
6. Equipment (56000) ... 430,000 ......................... (re. $103,000)

7. Special Revenue Funds - Other
8. Miscellaneous Special Revenue Fund
9. Insurance Department Account - 21994

10. By chapter 50, section 1, of the laws of 2021:
    For services and expenses related to the administration and operation
    of the department of financial services. Notwithstanding section 51
    of the state finance law, the money hereby appropriated may be
    increased or decreased by interchange with any other appropriation
    within the department of financial services. Such annual inter-
    changes made between banking department account appropriations and
    insurance department account appropriations may not, in the aggre-
    gate, total more than $5,000,000. The superintendent of the depart-
    ment of financial services shall report quarterly to the governor,
    the speaker of the assembly and the majority leader of the senate
    regarding any interchanges made pursuant to this provision.
    Such report shall specify the amount of moneys so interchanged and
    detail the expenditures funded as a result of such interchange
    (81001).

11. Personal service--regular (50100) ... 12,032,000 .... (re. $4,925,000)
12. Holiday/overtime compensation (50300) ... 21,000 ...... (re. $10,000)
13. Supplies and materials (57000) ... 1,477,000 ........ (re. $1,081,000)
14. Travel (54000) ... 331,000 ............................ (re. $298,000)
15. Contractual services (51000) ... 17,508,000 ........ (re. $11,541,000)
16. Equipment (56000) ... 646,000 ......................... (re. $644,000)
17. Fringe benefits (60000) ... 7,653,000 .................. (re. $3,526,000)
18. Indirect costs (58800) ... 387,000 ..................... (re. $201,000)

19. By chapter 50, section 1, of the laws of 2020:
DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS  2022-23

For services and expenses related to the administration and operation
of the department of financial services. Notwithstanding section 51
of the state finance law, the money hereby appropriated may be
increased or decreased by interchange with any other appropriation
within the department of financial services. Such annual inter-
changes made between banking department account appropriations and
insurance department account appropriations may not, in the aggre-
gate, total more than $5,000,000. The superintendent of the depart-
ment of financial services shall report quarterly to the governor,
the speaker of the assembly and the majority leader of the senate
regarding any interchanges made pursuant to this provision.

Such report shall specify the amount of moneys so interchanged and
detail the expenditures funded as a result of such interchange
(81001).

Personal service--regular (50100) ... 12,032,000 ...... (re. $535,000)
Holiday/overtime compensation (50300) ... 21,000 ........ (re. $3,000)
Supplies and materials (57000) ... 1,477,000 ............ (re. $6,000)
Travel (54000) ... 331,000 ............................ (re. $240,000)
Contractual services (51000) ... 17,508,000 ............ (re. $3,634,000)
Equipment (56000) ... 646,000 ......................... (re. $414,000)
Fringe benefits (60000) ... 7,653,000 .......................... (re. $9,000)
Indirect costs (58800) ... 387,000 ............ (re. $2,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the administration and operation
of the department of financial services. Notwithstanding section 51
of the state finance law, the money hereby appropriated may be
increased or decreased by interchange with any other appropriation
within the department of financial services. Such annual inter-
changes made between banking department account appropriations and
insurance department account appropriations may not, in the aggre-
gate, total more than $5,000,000. The superintendent of the depart-
ment of financial services shall report quarterly to the governor,
the speaker of the assembly and the majority leader of the senate
regarding any interchanges made pursuant to this provision.
Such report shall specify the amount of moneys so interchanged and
detail the expenditures funded as a result of such interchange
(81001).

Supplies and materials (57000) ... 1,477,000 ............ (re. $537,000)
Travel (54000) ... 331,000 ............................ (re. $33,000)
Contractual services (51000) ... 17,508,000 ............ (re. $57,000)
Equipment (56000) ... 646,000 ......................... (re. $258,000)

BANKING PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Banking Department Account - 21970

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the regulatory activities of the
department of financial services. Notwithstanding section 51 of the
DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

State finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than $5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32436).

Personal service--regular (50100) ... 38,978,000 ... (re. $19,055,000)
Holiday/overtime compensation (50300) ... 68,000 ... (re. $56,000)
Supplies and materials (57000) ... 11,000 ............... (re. $9,000)
Travel (54000) ... 1,649,000 ........................ (re. $1,649,000)
Contractual services (51000) ... 2,389,000 ............ (re. $2,103,000)
Equipment (56000) ... 100,000 ........................ (re. $100,000)
Fringe benefits (60000) ... 24,077,000 .............. (re. $12,493,000)
Indirect costs (58800) ... 1,173,000 ................. (re. $652,000)

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to the regulatory activities of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than $5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32436).

Personal service--regular (50100) ... 38,978,000 .... (re. $4,568,000)
Holiday/overtime compensation (50300) ... 68,000 ....... (re. $46,000)
Supplies and materials (57000) ... 11,000 ............... (re. $6,000)
Travel (54000) ... 1,649,000 ........................ (re. $1,457,000)
Contractual services (51000) ... 2,389,000 ............ (re. $1,761,000)
Equipment (56000) ... 100,000 ........................ (re. $100,000)
Fringe benefits (60000) ... 24,077,000 .............. (re. $2,722,000)
Indirect costs (58800) ... 1,173,000 ................. (re. $208,000)

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the regulatory activities of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than $5,000,000. The superintendent of the department of finan-
DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1. Financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32436).

2. Supplies and materials (57000) ... 11,000 ............... (re. $2,000)

3. Travel (54000) ... 1,649,000 ....................... (re. $259,000)

4. Contractual services (51000) ... 2,389,000 ............ (re. $751,000)

5. Equipment (56000) ... 100,000 ........................ (re. $98,000)

6. INSURANCE PROGRAM

7. Special Revenue Funds - Other
8. Miscellaneous Special Revenue Fund
9. Insurance Department Account - 21994

10. By chapter 50, section 1, of the laws of 2021:
11. For services and expenses related to the regulatory activities of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges may not, in the aggregate, total more than five million dollars. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32406).

12. Personal service--regular (50100) ... 56,880,000 ... (re. $25,371,000)

13. Temporary service (50200) ... 18,000 .................... (re. $18,000)

14. Holiday/overtime compensation (50300) ... 135,000 ..... (re. $119,000)

15. Supplies and materials (57000) ... 372,000 ................ (re. $324,000)

16. Travel (54000) ... 2,488,000 ....................... (re. $2,471,000)

17. Contractual services (51000) ... 5,286,000 ............ (re. $4,720,000)

18. Equipment (56000) ... 129,000 ......................... (re. $129,000)

19. Fringe benefits (60000) ... 32,915,000 ............... (re. $14,567,000)

20. Indirect costs (58800) ... 1,765,000 ................... (re. $940,000)

21. For suballocation to the division of homeland security and emergency services for services and expenses related to the repair and rehabilitation of the state fire training academy (32416).

22. Contractual services (51000) ... 500,000 ............... (re. $500,000)

23. By chapter 50, section 1, of the laws of 2020:
24. For services and expenses related to the regulatory activities of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges may not, in the aggregate, total more than five million dollars. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority
DEPARTMENT OF FINANCIAL SERVICES  
STATE OPERATIONS - REAPPROPRIATIONS  2022-23

leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32406).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount (Budget)</th>
<th>Reallocated Amount</th>
</tr>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>56,880,000</td>
<td>(re. $5,335,000)</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>18,000</td>
<td>(re. $18,000)</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>135,000</td>
<td>(re. $86,000)</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>372,000</td>
<td>(re. $311,000)</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>2,488,000</td>
<td>(re. $2,192,000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>5,286,000</td>
<td>(re. $3,879,000)</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>129,000</td>
<td>(re. $114,000)</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>32,915,000</td>
<td>(re. $851,000)</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>1,765,000</td>
<td>(re. $316,000)</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>372,000</td>
<td>(re. $333,000)</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>2,488,000</td>
<td>(re. $789,000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>5,286,000</td>
<td>(re. $2,400,000)</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>129,000</td>
<td>(re. $123,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the regulatory activities of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges may not, in the aggregate, total more than five million dollars. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32406).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount (Budget)</th>
<th>Reallocated Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>372,000</td>
<td>(re. $333,000)</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>2,488,000</td>
<td>(re. $789,000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>5,286,000</td>
<td>(re. $2,400,000)</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>129,000</td>
<td>(re. $123,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2018:
For suballocation to the division of homeland security and emergency services for services and expenses related to the repair and rehabilitation of the state fire training academy (32416).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount (Budget)</th>
<th>Reallocated Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>500,000</td>
<td>(re. $283,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2017:
For suballocation to the division of homeland security and emergency services for services and expenses related to the repair and rehabilitation of the state fire training academy (32416).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount (Budget)</th>
<th>Reallocated Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>500,000</td>
<td>(re. $97,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2016:
For suballocation to the division of homeland security and emergency services for services and expenses related to the repair and rehabilitation of the state fire training academy (32416).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount (Budget)</th>
<th>Reallocated Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>500,000</td>
<td>(re. $40,000)</td>
</tr>
</tbody>
</table>
By chapter 50, section 1, of the laws of 2016:
For suballocation to the division of homeland security and emergency services for services and expenses related to the repair and rehabilitation of the state fire training academy (32416).
Contractual services (51000) ... 500,000 ............... (re. $14,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>6,109,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>97,717,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>103,826,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................... 6,109,000

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ............... 3,750,000
Temporary service (50200) ............................ 26,000
Holiday/overtime compensation (50300) ............ 5,000
Supplies and materials (57000) ................... 405,000
Travel (54000) ....................................... 55,000
Contractual services (51000) ..................... 1,828,000
Equipment (56000) ................................. 40,000

ADMINISTRATION OF THE LOTTERY PROGRAM ............... 53,744,000

For services and expenses related to the administration and operation of the lottery program, providing that moneys hereby appropriated shall be available to
### STATE OPERATIONS 2022-23

1. The program net of refunds, rebates, reimbursements and credits.
2. Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation within the state gaming commission, except those appropriations that fund activities related to the state lottery program.
3. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated, provided, however, that any such transfer or interchange made pursuant to such authority shall be in accordance with article I, section 9 of the state constitution (§1001).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>18,000,000</td>
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<tr>
<td>Temporary service (50200)</td>
<td>529,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>400,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>800,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>250,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>20,000,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>1,450,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>11,690,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>625,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>2,280,000</strong></td>
</tr>
</tbody>
</table>

For services and expenses related to the administration and operation of the charitable gaming program, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits.

Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation with-
NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS  2022-23

in the state gaming commission, except those appropriations that fund activities related to the state charitable gaming program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (47702).

Personal service--regular (50100) ................. 800,000
Holiday/overtime compensation (50300) .............. 10,000
Supplies and materials (57000) .................... 25,000
Travel (54000) .................................... 20,000
Contractual services (51000) ..................... 840,000
Equipment (56000) ................................. 25,000
Fringe benefits (60000) .......................... 530,000
Indirect costs (58800) ............................ 30,000

GAMING PROGRAM .............................................. 22,520,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Regulation of Indian Gaming Account - 22046

For services and expenses related to the administration and operation of the regulation of the Indian gaming program, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits.

Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation within the state gaming commission, except those appropriations that fund activities related to the regulation of the Indian gaming program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations
NEW YORK STATE GAMING COMMISSION

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appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (47703).

Personal service--regular (50100) .............. 4,800,000
Holiday/overtime compensation (50300) ............ 300,000
Supplies and materials (57000) .................... 25,000
Travel (54000) .................................... 35,000
Contractual services (51000) ..................... 325,000
Equipment (56000) ................................. 25,000
Fringe benefits (60000) ........................ 3,170,000
Indirect costs (58800) ........................... 160,000
-------
Program account subtotal ................... 8,840,000
-------

Special Revenue Funds - Other
NYS Commercial Gaming Fund
Commercial Gaming Regulation Account - 23702
For services and expenses related to the
administration and operation of the
commercial gaming revenue account, provid-
ing that moneys hereby appropriated shall
be available to the program net of
refunds, rebates, reimbursements and cred-
its.
Notwithstanding any provision of law to the
contrary, the money hereby appropriated
may not be, in whole or in part, inter-
changed with any other appropriation with-
in the state gaming commission, except
those appropriations that fund activities
related to the administration of the
gaming commission program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (81001).

Personal service--regular (50100) .............. 4,100,000
Holiday/overtime compensation (50300) ............ 200,000
Supplies and materials (57000) .................... 25,000
Travel (54000) .................................... 35,000
NEW YORK STATE GAMING COMMISSION

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Contractual services (51000) ..................... 400,000
Equipment (56000) .................................. 50,000
Fringe benefits (60000) .......................... 2,565,000
Indirect costs (58800) ........................... 140,000

Program account subtotal ................... 7,515,000

Special Revenue Funds - Other
State Lottery Fund
VLT Administration Account - 20903

For services and expenses related to the administration of the video lottery gaming program, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits.

Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation within the state gaming commission, except those appropriations that fund activities related to the state video lottery gaming program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (47703).

Personal service--regular (50100) .............. 2,860,000
Holiday/overtime compensation (50300) ........... 40,000
Supplies and materials (57000) .................... 25,000
Travel (54000) ..................................... 15,000
Contractual services (51000) ..................... 1,125,000
Equipment (56000) ................................ 200,000
Fringe benefits (60000) .......................... 1,800,000
Indirect costs (58800) ........................... 100,000

Program account subtotal ................... 6,165,000

HORSE RACING AND PARI-MUTUEL WAGERING PROGRAM ............... 19,010,000
NEW YORK STATE GAMING COMMISSION

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Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Regulation of Racing Account - 21912

For services and expenses related to the administration and operation of the regulation of horse racing and pari-mutuel wagering program, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits.

Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation within the state gaming commission, except those appropriations that fund activities related to the horse racing and pari-mutuel wagering program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (49202).

Personal service--regular (50100) .............. 2,500,000
Temporary service (50200) ...................... 5,400,000
Holiday/overtime compensation (50300) ........... 75,000
Supplies and materials (57000) ................... 150,000
Travel (54000) .................................. 425,000
Contractual services (51000) ..................... 7,500,000
Equipment (56000) .............................. 160,000
Fringe benefits (60000) .......................... 2,400,000
Indirect costs (58800) .......................... 300,000

Total amount available ....................... 18,910,000

For services and expenses related to the administration and operation of the New York state racing fan advisory council, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits (47711).
NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2022-23

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Supplies and materials (57000)</td>
<td>5,000</td>
</tr>
<tr>
<td>2</td>
<td>Travel (54000)</td>
<td>10,000</td>
</tr>
<tr>
<td>3</td>
<td>Contractual services (51000)</td>
<td>85,000</td>
</tr>
<tr>
<td></td>
<td><strong>Total amount available</strong></td>
<td><strong>100,000</strong></td>
</tr>
</tbody>
</table>

**INTERACTIVE FANTASY SPORTS PROGRAM** ............................................. 163,000

- Special Revenue Funds - Other
- Interactive Fantasy Sports Fund
- Fantasy Sports Administration Account - 24951

For services and expenses related to the administration and operation of the regulation of interactive fantasy sports program, providing that moneys hereby appropriated shall be available to the program net of refunds, reimbursements and credits.

Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation within the state gaming commission, except those appropriations that fund activities related to the state regulation of interactive fantasy sports program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (47713).

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>37</td>
<td>Personal service--regular (50100)</td>
<td>65,000</td>
</tr>
<tr>
<td>38</td>
<td>Contractual services (51000)</td>
<td>50,000</td>
</tr>
<tr>
<td>39</td>
<td>Fringe benefits (60000)</td>
<td>45,000</td>
</tr>
<tr>
<td>40</td>
<td>Indirect costs (58800)</td>
<td>3,000</td>
</tr>
<tr>
<td></td>
<td><strong>--------------</strong></td>
<td><strong>------------</strong></td>
</tr>
</tbody>
</table>
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>FUNDS</th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>110,539,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>16,730,000</td>
<td>9,535,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>33,578,000</td>
<td>0</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>3,220,000</td>
<td>0</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>882,146,000</td>
<td>0</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>750,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>1,046,963,000</td>
<td>9,535,000</td>
</tr>
</tbody>
</table>

SCHEDULE

BUSINESS SERVICES CENTER PROGRAM .................................... 39,206,000

Internal Service Funds
Centralized Services Account
Business Services Center Account - 55022

For services and expenses related to the business services center program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26238).

Personal service--regular (50100) ............. 33,851,000
Temporary service (50200) .......................... 42,000
Holiday/overtime compensation (50300) .......... 313,000
Supplies and materials (57000) .................. 25,000
Travel (54000) .................................... 10,000
Contractual services (51000) .................... 4,930,000
Equipment (56000) .................................. 35,000

CURATORIAL SERVICES PROGRAM ........................................ 750,000

Fiduciary Funds
Miscellaneous New York State Agency Fund
Empire State Plaza Art Commission Account - 60600
OFFICE OF GENERAL SERVICES
STATE OPERATIONS 2022-23

1 For services and expenses related to the
2 operation of the empire state plaza art
3 commission in accordance with article 4 of
4 the arts and cultural affairs law (26227).

5 Contractual services (51000) ...................... 500,000
6 --------------------------------------------------
7 Program account subtotal ...................... 500,000
8 --------------------------------------------------

9 Fiduciary Funds
10 Miscellaneous New York State Agency Fund
11 Executive Mansion Trust Account - 60600

12 For services and expenses related to the
13 operation of the executive mansion trust
14 in accordance with article 54 of the arts
15 and cultural affairs law (26228).

16 Contractual services (51000) ...................... 250,000
17 --------------------------------------------------
18 Program account subtotal ...................... 250,000
19 --------------------------------------------------

20 DESIGN AND CONSTRUCTION PROGRAM .................. 83,305,000
21 --------------------------------------------------

22 Internal Service Funds
23 Centralized Services Account
24 Design and Construction Account - 55010

25 For services and expenses related to the
26 design and construction program.
27 Notwithstanding any other provision of law
28 to the contrary, the OGS Interchange and
29 Transfer Authority and the IT Interchange
30 and Transfer Authority as defined in the
31 2022-23 state fiscal year state operations
32 appropriation for the budget division
33 program of the division of the budget, are
34 deemed fully incorporated herein and a
35 part of this appropriation as if fully
36 stated (26211).

37 Personal service--regular (50100) ........... 29,477,000
38 Temporary service (50200) ......................... 15,000
39 Holiday/overtime compensation (50300) .......... 233,000
40 Supplies and materials (57000) .................. 506,000
41 Travel (54000) ........................................ 1,317,000
42 Contractual services (51000) ..................... 33,370,000
43 Equipment (56000) .............................. 636,000
OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2022-23

1 Fringe benefits (60000) ....................... 16,920,000
2 Indirect costs (58800) ......................... 831,000

4 EXECUTIVE DIRECTION PROGRAM ......................... 260,730,000

6 General Fund
7 State Purposes Account - 10050

8 For services and expenses related to the
9 executive direction program.
10 Notwithstanding any other provision of law
11 to the contrary, the OGS Interchange and
12 Transfer Authority and the IT Interchange
13 and Transfer Authority as defined in the
14 2022-23 state fiscal year state operations
15 appropriation for the budget division
16 program of the division of the budget, are
17 deemed fully incorporated herein and a
18 part of this appropriation as if fully
19 stated (81031).

20 Personal service--regular (50100) ............ 15,355,000
21 Temporary service (50200) ....................... 114,000
22 Holiday/overtime compensation (50300) ........ 104,000
23 Supplies and materials (57000) ............... 1,429,000
24 Travel (54000) .................................. 51,000
25 Contractual services (51000) ................. 5,984,000
26 Equipment (56000) ............................ 272,000

28 Total amount available ...................... 23,309,000

29

30 For payments related to the new headquarters
31 for the department of audit and control,
32 the New York state and local employees' retirement system and the New York state
33 and local police and fire retirement system.
34 Notwithstanding any other provision of law
35 to the contrary, the OGS Interchange and
36 Transfer Authority and the IT Interchange
37 and Transfer Authority as defined in the
38 2022-23 state fiscal year state operations
39 appropriation for the budget division
40 program of the division of the budget, are
deeded fully incorporated herein and a
41 part of this appropriation as if fully
42 stated (26231).
OFFICE OF GENERAL SERVICES  
STATE OPERATIONS  2022-23  

1  Contractual services (51000) ................... 1,168,000  

2  For services and expenses related to a  
   centralized risk management function with-  
   in state government (26239).  

6  Personal service--regular (50100) ............... 491,000  
7  Contractual services (51000) ..................... 102,000  
8  Total amount available ......................... 593,000  
9  Program account subtotal ....................... 25,070,000  

13  Special Revenue Funds - Other  
14  Combined Expendable Trust Fund  
15  Plaza Special Events Account - 20120  
16  For services and expenses related to the  
   executive direction program (81031).  

18  Temporary service (50200) ....................... 209,000  
19  Supplies and materials (57000) ................. 12,000  
20  Travel (54000) .................................. 8,000  
21  Contractual services (51000) ................... 1,713,000  
22  Equipment (56000) ................................ 9,000  
23  Fringe benefits (60000) ......................... 119,000  
24  Indirect costs (58800) ......................... 6,000  
25  Program account subtotal ....................... 2,076,000  

28  Special Revenue Funds - Other  
29  Miscellaneous Special Revenue Fund  
30  Cuba Lake Management Account - 22124  
31  For services and expenses related to the  
   executive direction program (81031).  

33  Contractual services (51000) ................... 386,000  
34  Program account subtotal ....................... 386,000  

37  Enterprise Funds  
38  Agencies Enterprise Fund  
39  Asset Preservation Account - 50322  
40  For services and expenses related to the  
   executive direction program (81031).
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>16,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>509,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>--------------</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td></td>
</tr>
<tr>
<td>Centralized Services Account</td>
<td></td>
</tr>
<tr>
<td>Energy Account - 55008</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the purchase and delivery of</td>
<td></td>
</tr>
<tr>
<td>energy for state agencies, pursuant to chapter 410 of the laws of</td>
<td></td>
</tr>
<tr>
<td>2009 (26229).</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>90,000,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>90,000,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td></td>
</tr>
<tr>
<td>Centralized Services Account</td>
<td></td>
</tr>
<tr>
<td>Executive Direction Account - 55001</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the executive direction program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the</td>
<td></td>
</tr>
<tr>
<td>OGS Interchange and Transfer Authority and the IT Interchange</td>
<td></td>
</tr>
<tr>
<td>and Transfer Authority as defined in the 2022-23 state fiscal year</td>
<td></td>
</tr>
<tr>
<td>state operations appropriation for the budget division program of</td>
<td></td>
</tr>
<tr>
<td>the division of the budget, are deemed fully incorporated herein and</td>
<td></td>
</tr>
<tr>
<td>a part of this appropriation as if fully stated (81031).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>5,050,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>53,683,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>253,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>80,643,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>110,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>2,790,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>144,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>142,673,000</td>
</tr>
<tr>
<td>Office of Language Access Program</td>
<td>2,000,000</td>
</tr>
<tr>
<td>General Fund</td>
<td></td>
</tr>
</tbody>
</table>
OFFICE OF GENERAL SERVICES
STATE OPERATIONS 2022-23

1 State Purposes Account - 10050

2 For services and expenses related to the
3 office of language access program.

4 Personal service--regular (50100) ................. 210,000
5 Supplies and materials (57000) .................. 790,000
6 For additional services and expenses related
7 to the office of language access program ..... 1,000,000

8 Program account subtotal ...................... 2,000,000

9 -----------------------------------------

10 PROCUREMENT PROGRAM .......................... 514,829,000

11 -----------------------------------------

12 General Fund
13 State Purposes Account - 10050

14 For services and expenses related to the
15 procurement program.
16 Notwithstanding any other provision of law
17 to the contrary, the OGS Interchange and
18 Transfer Authority and the IT Interchange
19 and Transfer Authority as defined in the
20 2022-23 state fiscal year state operations
21 appropriation for the budget division
22 program of the division of the budget, are
23 deemed fully incorporated herein and a
24 part of this appropriation as if fully
25 stated (26212).

26 Personal service--regular (50100) ............ 9,212,000
27 Holiday/overtime compensation (50300) ........ 28,000
28 Supplies and materials (57000) ............... 29,000
29 Travel (54000) .................................. 40,000
30 Contractual services (51000) ................... 319,000
31 Equipment (56000) ............................. 61,000

32 Program account subtotal ................... 9,689,000

33 -----------------------------------------

34 Special Revenue Funds - Federal
35 Federal Miscellaneous Operating Grants Funds
36 Environmental Projects Account - 25300

37 For services and expenses related to envi-
38 ronmental projects, including but not
39 limited to training, research and techni-
40 cal assistance and demonstration projects,
41 personal services, fringe benefits and
42 indirect costs (26212).
OFFICE OF GENERAL SERVICES
STATE OPERATIONS 2022-23

1 Nonpersonal service (57050) ......................... 500,000
   ------------
3 Program account subtotal ......................... 500,000
   ------------

5 Special Revenue Funds - Federal
6 Federal USDA-Food and Nutrition Services Fund
7 Emergency Assistance-OGS-9461 Account - 25025
8 For services and expenses related to the
   temporary emergency feeding assistance
   program (26213).

11 Nonpersonal service (57050) .................... 10,865,000
13 Program account subtotal ..................... 10,865,000
15 ------------

18 Special Revenue Funds - Federal
19 Federal USDA-Food and Nutrition Services Fund
20 Federal Food and Nutrition Services Account - 25025
21 For services and expenses related to state
   administrative costs for the national
   lunch program (26214).

24 Nonpersonal service (57050) .................... 5,365,000
26 Program account subtotal ..................... 5,365,000
28 ------------

29 Special Revenue Funds - Other
30 Miscellaneous Special Revenue Fund
31 Standards and Purchase Account - 22019
32 For services and expenses related to the
   procurement program.
34 Notwithstanding any other provision of law
35 to the contrary, the OGS Interchange and
36 Transfer Authority and the IT Interchange
37 and Transfer Authority as defined in the
38 2022-23 state fiscal year state operations
39 appropriation for the budget division
40 program of the division of the budget, are
41 deemed fully incorporated herein and a
42 part of this appropriation as if fully
43 stated (26212).

46 Personal service--regular (50100) ................. 783,000
47 Temporary service (50200) ........................ 10,000
48 Holiday/overtime compensation (50300) .......... 10,000
49 Supplies and materials (57000) ................... 320,000
OFFICE OF GENERAL SERVICES
STATE OPERATIONS 2022-23

1  Travel (54000) .................................... 87,000  
2  Contractual services (51000) ................... 4,101,000  
3  Equipment (56000) .................................. 20,000  
4  Fringe benefits (60000) .......................... 458,000  
5  Indirect costs (58800) ............................ 22,000  

                      -------------
6  Program account subtotal ................... 5,811,000  

                      -------------

Internal Service Funds 
Centralized Services Account 
Enterprise Contracting Account - 55020 

For services and expenses related to the procurement program. 

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26212). 

24  Personal service--regular (50100) .............. 626,000  
25  Supplies and materials (57000) .................. 1,025,000  
26  Travel (54000) .................................... 256,000  
27  Contractual services (51000) ................... 453,602,000  
28  Equipment (56000) .................................. 2,050,000  
29  Fringe benefits (60000) .......................... 355,000  
30  Indirect costs (58800) ............................ 18,000  

                      -------------
31  Program account subtotal ................... 457,932,000  

                      -------------

Internal Service Funds 
Centralized Services Account 
Standards and Purchase Account - 55002 

For services and expenses related to the procurement program. 

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a
### OFFICE OF GENERAL SERVICES
### STATE OPERATIONS 2022-23

1. part of this appropriation as if fully stated (26212).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>3,233,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>188,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>60,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,245,000</td>
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<tr>
<td>Travel (54000)</td>
<td>160,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>15,278,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>2,625,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>1,791,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>87,000</td>
</tr>
</tbody>
</table>

Program account subtotal: 24,667,000

### REAL PROPERTY MANAGEMENT AND DEVELOPMENT PROGRAM

- General Fund
  - State Purposes Account - 10050
    - For services and expenses related to the real property management and development program.
    - Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26201).

- Personal service--regular (50100)                      | 16,969,000   |
- Temporary service (50200)                              | 2,317,000    |
- Holiday/overtime compensation (50300)                  | 1,376,000    |
- Supplies and materials (57000)                         | 38,608,000   |
- Travel (54000)                                         | 112,000      |
- Contractual services (51000)                           | 13,839,000   |
- Equipment (56000)                                      | 559,000      |

Program account subtotal: 73,780,000

### Special Revenue Funds - Other
- Miscellaneous Special Revenue Fund
- Building Administration Account - 22005
OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2022-23

For services and expenses related to the real property management and development program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26201).

Supplies and materials (57000) ....................... 4,000
Travel (54000) ............................................. 23,000
Contractual services (51000) ..................... 12,379,000

Program account subtotal ....................... 12,406,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Parking Account - 22007

For services and expenses related to the real property management and development program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26201).

Personal service--regular (50100) ............... 2,813,000
Temporary service (50200) ........................... 798,000
Holiday/overtime compensation (50300) .......... 363,000
Supplies and materials (57000) .................... 154,000
Travel (54000) .......................................... 2,000
Contractual services (51000) .................... 5,400,000
Equipment (56000) .................................... 169,000
Fringe benefits (60000) ............................. 2,822,000
Indirect costs (58800) ............................... 209,000

Program account subtotal ....................... 12,730,000
<table>
<thead>
<tr>
<th>Special Revenue Funds - Other</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
</tr>
<tr>
<td>OGS-Solid Waste Management Account - 22176</td>
</tr>
</tbody>
</table>

For services and expenses related to the real property management and development program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26201).

<table>
<thead>
<tr>
<th>Temporary service (50200)</th>
<th>104,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>5,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>57,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>3,000</td>
</tr>
</tbody>
</table>

Program account subtotal | 169,000 |

<table>
<thead>
<tr>
<th>Enterprise Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>Agencies Enterprise Fund</td>
</tr>
<tr>
<td>Convention Center Account - 50318</td>
</tr>
</tbody>
</table>

For services and expenses related to the real property management and development program (26201).

<table>
<thead>
<tr>
<th>Personal service--regular (50100)</th>
<th>693,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Temporary service (50200)</td>
<td>63,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>68,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>96,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>9,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>868,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>24,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>346,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>17,000</td>
</tr>
</tbody>
</table>

Program account subtotal | 2,184,000 |

<table>
<thead>
<tr>
<th>Enterprise Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>Agencies Enterprise Fund</td>
</tr>
<tr>
<td>Empire State Plaza Visitors Center and Gift Shop Account - 50327</td>
</tr>
</tbody>
</table>
For services and expenses related to the real property management and development program (26201).

Personal service--regular (50100) ................. 44,000
Temporary service (50200) ............................ 68,000
Supplies and materials (57000) ........................ 1,000
Contractual services (51000) ......................... 330,000
Fringe benefits (60000) ............................. 65,000
Indirect costs (58800) ............................... 3,000

Program account subtotal ............................ 511,000

Internal Service Funds
Centralized Services Account
Building Administration Account - 55004

For services and expenses related to the real property management and development program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26201).

Personal service--regular (50100) .................. 2,030,000
Temporary service (50200) ............................ 124,000
Holiday/overtime compensation (50300) .......... 222,000
Supplies and materials (57000) ..................... 2,783,000
Travel (54000) ....................................... 10,000
Contractual services (51000) ......................... 37,616,000
Equipment (56000) ................................... 161,000
Fringe benefits (60000) ............................. 1,351,000
Indirect costs (58800) ............................... 66,000

Program account subtotal ............................ 44,363,000
PROCUREMENT PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Funds
Environmental Projects Account - 25300

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to environmental projects, including
but not limited to training, research and technical assistance and
demonstration projects, personal services, fringe benefits and indi-
rect costs (26212).
Nonpersonal service (57050) ... 500,000 ............... (re. $500,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Emergency Assistance-OGS-9461 Account - 25025

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the temporary emergency feeding
assistance program (26213).
Nonpersonal service (57050) ... 10,865,000 ............ (re. $6,518,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the temporary emergency feeding
assistance program (26213).
Nonpersonal service (57050) ... 10,865,000 ............ (re. $752,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the temporary emergency feeding
assistance program (26213).
Nonpersonal service (57050) ... 10,865,000 ............ (re. $43,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the temporary emergency feeding
assistance program (26213).
Nonpersonal service (57050) ... 10,865,000 ............ (re. $140,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25025

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to state administrative costs for
the national lunch program (26214).
Nonpersonal service (57050) ... 5,365,000 ............ (re. $1,533,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to state administrative costs for
the national lunch program (26214).
Nonpersonal service (57050) ... 2,865,000 ............ (re. $49,000)
DEPARTMENT OF HEALTH

STATE OPERATIONS  2022-23

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>877,069,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>2,651,236,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>396,686,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>3,924,991,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM .................................................. 232,732,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the medicaid inspector general, office of mental health, office for people with developmental disabilities and office of addiction services and supports with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. For services and expenses for payment of liabilities accrued heretofore and hereafter to accrue. Up to $375,000 of this amount may be used for the department of health's share of costs related to the services of a monitor appointed pursuant to a remedial order of a federal district court, in the 2009 case, Disability Advocates, Inc. v. Paterson.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division
DEPARTMENT OF HEALTH

STATE OPERATIONS  2022-23

program of the division of the budget, are
demed fully incorporated herein and a
part of this appropriation as if fully
stated (81001).

5  Personal service--regular (50100) ............ 134,984,000
6  Temporary service (50200) ........................ 329,000
7  Holiday/overtime compensation (50300) ........ 1,893,000
8  Supplies and materials (57000) ................. 7,649,000
9  Travel (54000) .................................. 2,234,000
10 Contractual services (51000) ..................... 34,145,000
11 Equipment (56000) .............................. 2,383,000
    --------------
12  Total amount available ..................... 183,617,000
    --------------

13  For services and expenses related to the New
16  York state donor registry (26633).

17  Personal service--regular (50100) ................. 82,000
18  Supplies and materials (57000) .................... 40,000
19  Contractual services (51000) ...................... 28,000
20  --------------
21  Total amount available ......................... 150,000
22  --------------

23  For suballocation to the office of children
24  and family services through a memorandum
25  of understanding with the AIDS institute,
26  for services and expenses related to HIV
27  policy development and training (29683).

28  Personal service--regular (50100) ................ 135,000
29  --------------

30  For suballocation to the state education
31  department through a memorandum of under-
32  standing with the AIDS institute, for
33  services and expenses of the provision of
34  HIV/AIDS/sexual health education by
35  regional training coordinators for staff
36  in elementary and secondary schools
37  (29682).

38  Contractual services (51000) ..................... 180,000
39  --------------

40  For services and expenses related to the
41  emergency preparedness - stockpile
42  (26629).
DEPARTMENT OF HEALTH
STATE OPERATIONS 2022-23

1 Contractual services (51000) ................. 1,200,000

2

3 For services and expenses related to osteo-
4 porosis prevention (26630).

5 Contractual services (51000) ................. 31,000

6

7 For services and expenses related to health
8 information technology program (26632).

9 Contractual services (51000) ................. 167,000

10

11 For services and expenses for a statewide
12 campaign to promote awareness of the New
13 York state donor registry to increase
14 organ and tissue donation (26943).

15 Contractual services (51000) ................. 116,000

16

17 For services and expenses related to the
18 operation of the incident reporting system
19 (NYPORTS) (26634).

20 Contractual services (51000) ................. 591,000

21

22 For services and expenses for patient health
23 information and quality improvement initi-
24 atives (26635).

25 Contractual services (51000) ................. 174,000

26

27 For services and expenses related to testing
28 for adrenoleukodystrophy (ALD) (26636).

29 Contractual services (51000) ................. 110,000

30

31 For suballocation to the office of mental
32 health for services and expenses for
33 surveys of psychiatric residential treat-
34 ment facilities (29678).

35 Personal service--regular (50100) .............. 115,000
36 Supplies and materials (57000) ................. 16,000
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Travel (54000)</td>
<td>45,000</td>
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<td>Equipment (56000)</td>
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<tr>
<td><strong>Total amount available</strong></td>
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<td>For services and expenses related to the home health aide registry</td>
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<tr>
<td>Personal service--regular (50100)</td>
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</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,000</td>
</tr>
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<td>Travel (54000)</td>
<td>1,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>1,512,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>16,000</td>
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<tr>
<td><strong>Total amount available</strong></td>
<td><strong>1,800,000</strong></td>
</tr>
<tr>
<td>For services and expenses related to criminal history background</td>
<td></td>
</tr>
<tr>
<td>checks for adult care facilities (26899)</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,300,000</td>
</tr>
<tr>
<td><strong>Funds appropriated herein shall be made available to support any</strong></td>
<td></td>
</tr>
<tr>
<td>state agency, board, or commission that directly or by contract</td>
<td></td>
</tr>
<tr>
<td>collects demographic data as to the ancestry or ethnic origin of</td>
<td></td>
</tr>
<tr>
<td>residents of the State of New York in separating demographic data</td>
<td></td>
</tr>
<tr>
<td>collection categories and tabulations.</td>
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</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,004,000</td>
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<tr>
<td>For services and expenses related to the Office of Gun Violence</td>
<td></td>
</tr>
<tr>
<td>Prevention.</td>
<td></td>
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<tr>
<td>Personal service--regular (50100)</td>
<td>255,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>2,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>4,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>239,000</td>
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<tr>
<td><strong>Total amount available</strong></td>
<td><strong>500,000</strong></td>
</tr>
<tr>
<td>For expenses related to the acquisition of bottled water in the</td>
<td></td>
</tr>
<tr>
<td>event of a drinking water emergency as determined by the</td>
<td></td>
</tr>
<tr>
<td>commissioner of health.</td>
<td></td>
</tr>
<tr>
<td>Account Description</td>
<td>Amount</td>
</tr>
<tr>
<td>------------------------------------------------------------------------------------</td>
<td>----------</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Health and Human Services Fund</td>
<td></td>
</tr>
<tr>
<td>Federal Block Grant Account - 25183</td>
<td></td>
</tr>
<tr>
<td>For various health prevention, diagnostic, detection and treatment services (26983)</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>3,195,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>1,703,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>1,758,000</td>
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<tr>
<td>Indirect costs (58850)</td>
<td>224,000</td>
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<td>Program account subtotal</td>
<td>6,880,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal USDA-Food and Nutrition Services Fund</td>
<td></td>
</tr>
<tr>
<td>Child and Adult Care Food Account - 25022</td>
<td></td>
</tr>
<tr>
<td>For various food and nutritional services (26969)</td>
<td></td>
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<tr>
<td>Personal service (50000)</td>
<td>500,000</td>
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<tr>
<td>Nonpersonal service (57050)</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>325,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>50,000</td>
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<td>Program account subtotal</td>
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<td>Special Revenue Funds - Federal</td>
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</tr>
<tr>
<td>Federal USDA-Food and Nutrition Services Fund</td>
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<td>Federal Food and Nutrition Services Account - 25022</td>
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<tr>
<td>For various food and nutritional services (26984)</td>
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<tr>
<td>Personal service (50000)</td>
<td>1,500,000</td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>640,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>909,000</td>
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<tr>
<td>Indirect costs (58850)</td>
<td>84,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>3,133,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Combined Expendable Trust Fund</td>
<td></td>
</tr>
<tr>
<td>Technology Transfer Account - 20118</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF HEALTH
STATE OPERATIONS  2022-23

For services and expenses related to the department of health's patent and technology transfer program. The department of health may receive and deposit revenue from the sale and licensing of inventions pursuant to a technology and patent transfer policy established in accordance with section 64-a of the public officers law.

Notwithstanding any other provision of law, these funds may be used for payments to Health Research, Inc. as reimbursement for expenses incurred in its patent and technology transfer operations, to support research, training, and infrastructure development in the department's research facilities, and for payments to inventors.

The moneys hereby appropriated shall be available for liabilities heretofore and hereafter to accrue (81001).

Contractual services (51000) ....................... 28,000

Program account subtotal ....................... 28,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Administration Program Account - 21982

For services and expenses, including indirect costs, related to the administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) .............. 4,577,000
Holiday/overtime compensation (50300) ......... 50,000
Supplies and materials (57000) ................. 4,000
Travel (54000) ................................ 11,000
Contractual services (51000) .................. 7,170,000
Fringe benefits (60000) ..................... 2,959,000
Indirect costs (58800) ....................... 131,000
DEPARTMENT OF HEALTH

STATE OPERATIONS  2022-23

Program account subtotal .................. 14,902,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Health-SPARCS Account - 21902

For all services and expenses, including indirect costs, related to the statewide planning and research cooperative system. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ................ 1,206,000
Holiday/overtime compensation (50300) ............ 10,000
Supplies and materials (57000) ..................... 38,000
Travel (54000) ...................................... 8,000
Contractual services (51000) ....................... 3,868,000
Equipment (56000) .................................. 11,000
Fringe benefits (60000) ............................. 778,000
Indirect costs (58800) .............................. 35,000

Program account subtotal ..................... 5,954,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Professional Medical Conduct Account - 22088

For services and expenses, including indirect costs, related to the professional medical conduct program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).
<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>4,213,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>45,000</td>
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<tr>
<td>Travel (54000)</td>
<td>35,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>388,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>1,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>2,646,000</td>
</tr>
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<td>Indirect costs (58800)</td>
<td>107,000</td>
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<td>Program account subtotal</td>
<td>7,445,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
</tr>
<tr>
<td>Vital Records Management Account - 22103</td>
</tr>
</tbody>
</table>

For services and expenses including the collection of increased fees related to the vital records program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
<thead>
<tr>
<th>Item Description</th>
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<tr>
<td>Personal service--regular (50100)</td>
<td>776,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>50,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>3,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>421,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>8,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>503,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>25,000</td>
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<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
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</table>

| AIDS INSTITUTE PROGRAM                                |
|------------------------------------------------------|--------------|
|                                                     | 600,000      |

<table>
<thead>
<tr>
<th>Special Revenue Funds - Federal</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal Health and Human Services Fund</td>
</tr>
<tr>
<td>SAMHSA Account - 25170</td>
</tr>
</tbody>
</table>

For services and expenses to provide training and resources to first responders and members of other key community sectors at
the state, tribal and local governmental
levels related to emergency treatment of
suspected opioid overdose (26847).

Nonpersonal service (57050) ....................... 600,000

CENTER FOR COMMUNITY HEALTH PROGRAM .................... 372,152,000

For activities related to a handicapped
infants and toddlers program (26837).

Personal service (50000) ....................... 5,000,000
Nonpersonal service (57050) ....................... 18,449,000
Fringe benefits (60090) ....................... 2,700,000
Indirect costs (58850) ....................... 1,100,000

Program account subtotal .................. 27,249,000

For various health prevention, diagnostic,
detection and treatment services. The
amounts appropriated pursuant to such
appropriation may be suballocated to other
state agencies or accounts for expendi-
tures incurred in the operation of
programs funded by such appropriation
subject to the approval of the director of
the budget (26989).

Personal service (50000) ....................... 11,702,000
Nonpersonal service (57050) ....................... 6,147,000
Fringe benefits (60090) ....................... 6,635,000
Indirect costs (58850) ....................... 807,000

Program account subtotal .................. 25,291,000
For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget.

The moneys hereby appropriated shall be available for liabilities heretofore and hereafter to accrue.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>13,790,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>205,936,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>8,380,000</td>
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<tr>
<td>Indirect costs (58850)</td>
<td>3,181,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>231,287,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Child and Adult Care Food Account - 25022

For various food and nutritional services.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>4,848,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>2,921,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>2,667,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>639,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>11,075,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25022

For various food and nutritional services. A portion of this appropriation may be suballocated to other state agencies.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>26,284,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>25,104,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>14,457,000</td>
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<tr>
<td>Indirect costs (58850)</td>
<td>1,982,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>67,827,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF HEALTH
STATE OPERATIONS  2022-23

1 Special Revenue Funds - Federal
2 Federal USDA-Food and Nutrition Services Fund
3 Women, Infants, and Children (WIC) Civil Monetary Account - 25035

5 For services and expenses of the department
6 of health related to the special supple-
7 mental nutrition program for women,
8 infants and children (29974).

9 Nonpersonal service (57050) .................... 5,000,000
10 Program account subtotal ................... 5,000,000

13 Special Revenue Funds - Other
14 HCRA Resources Fund
15 Tobacco Control and Cancer Services Account - 20801

16 For services and expenses related to the
17 tobacco control and cancer services
18 programs authorized pursuant to sections
19 2807-r and 1399-ii of the public health
20 law.
21 Notwithstanding any other provision of law
22 to the contrary, the OGS Interchange and
23 Transfer Authority and the IT Interchange
24 and Transfer Authority as defined in the
25 2022-23 state fiscal year state operations
26 appropriation for the budget division
27 program of the division of the budget, are
28 deemed fully incorporated herein and a
29 part of this appropriation as if fully
30 stated (26813).

31 Personal service--regular (50100) .............. 2,159,000
32 Holiday/overtime compensation (50300) .............. 6,000
33 Supplies and materials (57000) ..................... 10,000
34 Travel (54000) .................................... 44,000
35 Contractual services (51000) ...................... 73,000
36 Equipment (56000) ................................. 30,000
37 Fringe benefits (60000) .............................. 1,385,000
38 Indirect costs (58800) ............................. 62,000

39 Program account subtotal ................... 3,769,000

42 Special Revenue Funds - Other
43 Miscellaneous Special Revenue Fund
44 Cable Television Special Revenue Account - 21971
For services and expenses related to public service education, with specific emphasis on public health issues.

Notwithstanding any other law, rule or regulation to the contrary, expenses of the department of health public service education program incurred pursuant to appropriations from the cable television account of the state miscellaneous special revenue funds shall be deemed expenses of the department of public service. No later than August 15, 2022, the commissioner of the department of health shall submit an accounting of expenses in the 2021-22 fiscal year to the chair of the public service commission for the chair's review pursuant to the provisions of section 217 of the public service law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26813).

Contractual services (51000) ................. 454,000

Program account subtotal ..................... 454,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
CSFP Salvage Account - 22159

For services and expenses of the department of health related to the commodity supplemental food program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26813).
Contractual services (51000) ...................... 25,000

Program account subtotal ...................... 25,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Drive Out Diabetes Research and Education Account - 22035

For diabetes research and education pursuant to chapter 339 of the laws of 2001.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26813).

Contractual services (51000) ...................... 100,000

Program account subtotal ...................... 100,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Tobacco Enforcement and Education Account - 22105

For services and expenses related to tobacco enforcement, education and related activities, pursuant to chapter 162 of the laws of 2002.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26813).

Contractual services (51000) ...................... 75,000

Program account subtotal ...................... 75,000
DEPARTMENT OF HEALTH
STATE OPERATIONS 2022-23

1 CENTER FOR ENVIRONMENTAL HEALTH PROGRAM ................. 28,324,000

3 Special Revenue Funds - Federal
4 Federal Health and Human Services Fund
5 Federal Block Grant CEH Account - 25170

6 For various health prevention, diagnostic,
7 detection and treatment services (26990).

8 Personal service (50000) .................. 600,000
9 Nonpersonal service (57050) .................. 265,000
10 Fringe benefits (60090) .................. 752,000
11 Indirect costs (58850) .................. 56,000

13 Program account subtotal ................... 1,673,000

15 Special Revenue Funds - Federal
16 Federal Health and Human Services Fund
17 Federal Block Grant Account - 25183

18 For services and expenses of various health
19 prevention, diagnostic, detection and
20 treatment services (26991).

21 Personal service (50000) .................. 3,268,000
22 Nonpersonal service (57050) .................. 2,644,000
23 Fringe benefits (60090) .................. 1,873,000
24 Indirect costs (58850) .................. 229,000

26 Program account subtotal ................... 8,014,000

28 Special Revenue Funds - Federal
29 Federal Miscellaneous Operating Grants Fund
30 Federal Environmental Protection Agency Grants Account - 31 25467

32 For various environmental projects including
33 suballocation for the department of environmental conservation (26992).

35 Personal service (50000) .................. 4,657,000
36 Nonpersonal service (57050) .................. 2,590,000
37 Fringe benefits (60090) .................. 2,235,000
38 Indirect costs (58850) .................. 326,000

40 Program account subtotal ................... 9,808,000

42 Special Revenue Funds - Other
<table>
<thead>
<tr>
<th>Clean Air Fund</th>
<th>Operating Permit Program Account - 21451</th>
</tr>
</thead>
<tbody>
<tr>
<td>For services and expenses of the department of health in developing, implementing and operating the operating permit program (26844).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>416,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>5,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>4,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>5,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>25,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>8,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>185,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>126,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>774,000</td>
</tr>
</tbody>
</table>

| Special Revenue Funds - Other |
| Environmental Conservation Special Revenue Fund |
| Low Level Radioactive Waste Account - 21066 |
| For services and expenses of the low-level radioactive waste siting program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26844). |
| Personal service--regular (50100) | 544,000 |
| Holiday/overtime compensation (50300) | 6,000 |
| Supplies and materials (57000) | 32,000 |
| Travel (54000) | 44,000 |
| Contractual services (51000) | 95,000 |
| Equipment (56000) | 40,000 |
| Fringe benefits (60000) | 352,000 |
| Indirect costs (58800) | 16,000 |
| Total amount available | 1,129,000 |

For suballocation to the energy research and development authority, pursuant to chapter
DEPARTMENT OF HEALTH
STATE OPERATIONS 2022-23

Notwithstanding any other provision of law to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange and Transfer Authority as defined in the
2022-23 state fiscal year state operations appropriation for the budget division
program of the division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (29776).

Contractual services (51000) ..................... 150,000

Program account subtotal ..................... 1,279,000

Special Revenue Funds - Other
Environmental Protection and Oil Spill Compensation Fund
Account - 21202
For services and expenses related to the oil spill relocation network program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange and Transfer Authority as defined in the
2022-23 state fiscal year state operations appropriation for the budget division
program of the division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (26844).

Personal service--regular (50100) ................ 229,000
Holiday/overtime compensation (50300) ............. 2,000
Supplies and materials (57000) ................... 7,000
Travel (54000) ........................................ 2,000
Contractual services (51000) ...................... 14,000
Equipment (56000) .................................... 2,000
Fringe benefits (56000) ............................. 148,000
Indirect costs (58800) ............................... 7,000

Program account subtotal ...................... 411,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Asbestos Safety Training Account - 22009
DEPARTMENT OF HEALTH
STATE OPERATIONS 2022-23

For services and expenses of the asbestos safety training program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26844).

<table>
<thead>
<tr>
<th>Description</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
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<tr>
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<tr>
<td>Travel (54000)</td>
<td>17,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>20,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>1,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>191,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>9,000</td>
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<tr>
<td>Program account subtotal</td>
<td>540,000</td>
</tr>
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</table>

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Occupational Health Clinics Account - 22177

For services and expenses of implementing and operating a statewide network of occupational health clinics for diagnostic, screening, treatment, referral, and education services.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26844).

<table>
<thead>
<tr>
<th>Description</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>1,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>11,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>-----------------------------------------------------------------------------</td>
<td>----------</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>325,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>15,000</td>
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<tr>
<td>Program account subtotal</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
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<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Radiological Health Protection Program Account - 21965</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the radiological health protection account.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26844).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,717,000</td>
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<tr>
<td>Temporary service (50200)</td>
<td>12,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>8,000</td>
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<td>Travel (54000)</td>
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<td>Equipment (56000)</td>
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</tr>
<tr>
<td>Program account subtotal</td>
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<tr>
<td>Special Revenue Funds - Other</td>
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</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Radon Detection Device Account - 21993</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the radon detection device distribution program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26844).</td>
<td></td>
</tr>
</tbody>
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### DEPARTMENT OF HEALTH

#### STATE OPERATIONS 2022-23

<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>200,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>200,000</td>
</tr>
</tbody>
</table>

**Special Revenue Funds - Other**

**Miscellaneous Special Revenue Fund**

**Ultraviolet Radiation Device Account - 22197**

For services and expenses related to the ultraviolet radiation device program (26844).

<table>
<thead>
<tr>
<th>Personal service--regular (50100)</th>
<th>10,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>3,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>2,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>28,000</td>
</tr>
<tr>
<td>Fringe Benefits (60000)</td>
<td>6,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>1,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>50,000</td>
</tr>
</tbody>
</table>

**CHILD HEALTH INSURANCE PROGRAM**

<table>
<thead>
<tr>
<th>Special Revenue Funds - Federal</th>
<th>155,088,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal Health and Human Services Fund</td>
<td>-------------</td>
</tr>
<tr>
<td>Children's Health Insurance Account - 25148</td>
<td>-------------</td>
</tr>
</tbody>
</table>

The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.

For services and expenses related to the children's health insurance program provided pursuant to title XXI of the federal social security act (26931).

<table>
<thead>
<tr>
<th>Personal service (50000)</th>
<th>48,000,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service (57050)</td>
<td>59,600,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>26,400,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>3,400,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>137,400,000</td>
</tr>
</tbody>
</table>

The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.

For state grants for poison control centers.

Notwithstanding any inconsistent provision of law, this appropriation shall only be
available for transfer or interchange to the HCRA resources fund HCRA program account appropriation for state grants for poison control centers in the event that the director of the budget, in his or her sole discretion, authorizes the transfer or interchange of the moneys hereby appropriated to the HCRA resources fund HCRA program account appropriation for state grants for poison control centers, provided however, any such interchange or transfer for the foregoing purpose shall not exceed $1,100,000 (26667).

Nonpersonal service (57050) ....................... 1,100,000
Program account subtotal ..................... 138,500,000

Special Revenue Funds - Other
HCRA Resources Fund
Children's Health Insurance Account - 20810

The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.

For services and expenses related to the children's health insurance program authorized pursuant to title 1-A of article 25 of the public health law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26931).

Personal service--regular (50100) ............... 740,000
Temporary service (50200) ......................... 4,000
Holiday/overtime compensation (50300) ....... 35,000
Supplies and materials (57000) ................. 2,000
Travel (54000) .................................... 14,000
Contractual services (51000) .................. 15,125,000
Equipment (56000) .............................. 2,000
Fringe benefits (60000) ......................... 495,000
Indirect costs (58800) ........................... 171,000

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DEPARTMENT OF HEALTH

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1 Program account subtotal .................. 16,588,000

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3 ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM ........... 13,250,000

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5 Special Revenue Funds - Other
6 HCRA Resources Fund
7 EPIC Premium Account - 20818

8 For services and expenses related to the
9 elderly pharmaceutical insurance coverage
10 program (26803).

11 Personal service--regular (50100) .............. 2,050,000
12 Supplies and materials (57000) .................... 22,000
13 Travel (54000) ..................................... 18,000
14 Contractual services (51000) .................. 10,291,000
15 Equipment (56000) .................................. 11,000
16 Fringe benefits (60000) ....................... 607,000
17 Indirect costs (58800) ........................... 26,000

------------

19 Total amount available ........................... 13,250,000

------------

21 For suballocation to the state office for
22 the aging for the administration of the
23 elderly pharmaceutical insurance coverage
24 program.

25 Notwithstanding any other provision of law
26 to the contrary, the OGS Interchange and
27 Transfer Authority and the IT Interchange
28 and Transfer Authority as defined in the
29 2022-23 state fiscal year state operations
30 appropriation for the budget division
31 program of the division of the budget, are
32 deemed fully incorporated herein and a
33 part of this appropriation as if fully
34 stated (29775).

35 Personal service--regular (50100) .............. 225,000
36 ............................
37 Program account subtotal .................. 13,250,000
38 ............................

39 ESSENTIAL PLAN PROGRAM ...................................... 73,357,000

40 General Fund
41 State Purposes Account - 10050
For services and expenses to support the administration of the essential plan program.
The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.
Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26940).

Personal service--regular (50100) .............. 4,542,000
Holiday/overtime compensation (50300) ............. 37,000
Supplies and materials (57000) .................... 10,000
Travel (54000) .................................... 23,000
Contractual services (51000) .................. 68,737,000
Equipment (56000) .................................. 8,000

HEALTH CARE REFORM ACT PROGRAM ..................... 18,470,000

Special Revenue Funds - Other
HCRA Resources Fund
HCRA Program Account - 20807

For services and expenses related to auditing or payment of audit contracts to determine payor and provider compliance requirements (29872).

Contractual services (51000) .................. 4,720,000

For services and expenses related to the pool administration (29869).

Contractual services (51000) .................. 2,650,000
For services and expenses related to auditing or payment of audit contracts to determine hospital compliance with paragraph 6 of subdivision (a) of section 405.4 of title 10, NYCRR (26942).

Contractual services (51000) ............................ 1,100,000

For services and expenses related to the New York State Workforce Innovation Center.

Personal service--regular (50100) ...................... 896,000
Supplies and materials (57000) ....................... 425,000
Contractual services (51000) ......................... 6,013,000
Equipment (56000) ..................................... 1,277,000
Fringe benefits (60000) ............................... 564,000
Indirect costs (58800) ................................. 25,000

Program account subtotal .......................... 10,000,000

INSTITUTIONAL MANAGEMENT PROGRAM ................... 187,718,000

General Fund
State Purposes Account - 10050

For recruitment and retention efforts related to department of health administered veterans facilities.

Personal service--regular (50100) ..................... 400,000
Contractual services (51000) ....................... 100,000

Program account subtotal ........................... 500,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grants Account - 25386

For recruitment and retention efforts related to department of health administered veterans facilities.
Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with recruitment and retention efforts.
<table>
<thead>
<tr>
<th></th>
<th>Personal service (50000)</th>
<th>400,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td>Nonpersonal service (57050)</td>
<td>100,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>500,000</td>
</tr>
</tbody>
</table>

For services and expenses of patient benefits and other activities and other services as funded by gifts and donations (26966).

|   | Supplies and materials (57000)                | 50,000  |
|   | Program account subtotal                      | 50,000  |

For services and expenses of patient benefits and other activities and services as funded by gifts and donations (26966).

|   | Supplies and materials (57000)                | 35,000  |
|   | Program account subtotal                      | 35,000  |

For services and expenses of patient benefits and other activities and other services as funded by gifts and donations (26966).

|   | Supplies and materials (57000)                | 50,000  |
|   | Program account subtotal                      | 50,000  |

For services and expenses of patient benefits and other activities and services as funded by gifts and donations (26966).
DEPARTMENT OF HEALTH

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1 For services and expenses of patient benefits and other activities and services as funded by gifts and donations (26966).

4 Supplies and materials (57000) ................. 200,000
5
6 Program account subtotal .................... 200,000
7

8 Special Revenue Funds - Other
9 Combined Expendable Trust Fund
10 St. Albans Donation Account - 20111

11 For services and expenses of patient benefits and other activities and other services as funded by gifts and donations (26966).

15 Supplies and materials (57000) ................. 50,000
16
17 Program account subtotal .................... 50,000
18

19 Special Revenue Funds - Other
20 Combined Expendable Trust Fund
21 Veterans' Home Assistance Account - 20208

22 For services and expenses for the care and maintenance of veterans' homes operated by agencies of the state in accordance with section 81 of the state finance law. Notwithstanding any provision of law, rule, or regulation to the contrary, this appropriation may be suballocated or transferred to each of the following five special revenue funds, and in accordance with subdivision 4 of section 81 of the state finance law, in an amount equal to one fifth of the total receipts: New York city veterans' home account, New York State home for veterans and their dependents at Oxford account, New York state home for veterans in the Lower-Hudson Valley account, the Western New York veterans' home account, and the state university of New York Long Island veterans' home account (26966).

42 Supplies and materials (57000) ................. 50,000
43
44 Program account subtotal .................... 50,000
45
Special Revenue Funds - Other

For services and expenses of the Helen Hayes hospital including an affiliation agreement contract. Any disbursements from this appropriation shall be distributed pursuant to a written plan prepared by the department of health and approved by the director of the budget. Up to $273,846 of this amount may be suballocated to the department of law for services and expenses of a collection unit at Helen Hayes hospital.

Notwithstanding section 409-c of the public health law or any other provision of law to the contrary, expenditures authorized by this appropriation shall only be available if they are made in compliance with the provisions of sections 44, 49, 50, 51, and 93 of the state finance law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26966).

Program account subtotal ................... 66,443,000

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Special Revenue Funds - Other

For services and expenses of the New York city veterans' home. Any disbursements
DEPARTMENT OF HEALTH

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from this appropriation shall be distributed pursuant to a written plan prepared
by the department of health and approved
by the director of the budget. Up to
$360,000 of this amount may be suballo-
cated to the department of law for
services and expenses of a collection unit
at the New York city veterans' home for
the New York state home for veterans and
their dependents at Oxford, the New York
city veterans' home, the Western New York
veterans' home and New York state veter-
ans' home at Montrose.

Notwithstanding section 409-c of the public
health law or any other provision of law
to the contrary, expenditures authorized
by this appropriation shall only be avail-
able if they are made in compliance with
the provisions of sections 44, 49, 50, 51,
and 93 of the state finance law.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (26966).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>23,183,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>2,765,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>2,450,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>7,405,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>250,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>10,092,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>16,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>46,177,000</td>
</tr>
</tbody>
</table>

---

For services and expenses of the New York
state home for veterans and their depen-
dents at Oxford. Any disbursements from
this appropriation shall be distributed
pursuant to a written plan prepared by the
department of health and approved by the
director of the budget.
Notwithstanding section 409-c of the public
health law or any other provision of law
to the contrary, expenditures authorized
by this appropriation shall only be avail-
able if they are made in compliance with
the provisions of sections 44, 49, 50, 51,
and 93 of the state finance law.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (26966).

Personal service--regular (50100) ............. 16,840,000
Temporary service (50200) ........................ 367,000
Holiday/overtime compensation (50300) ........ 1,330,000
Supplies and materials (57000) ................. 3,434,000
Travel (54000) .................................... 28,000
Contractual services (51000) ................... 3,689,000
Equipment (56000) ................................ 250,000
Fringe benefits (60000) .......................... 209,000
Indirect costs (58800) ............................ 11,000

Program account subtotal .................. 26,158,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
New York State Home for Veterans in the Lower-Hudson
Valley Account - 22144

For services and expenses of the New York
state home for veterans in the lower-Hud-
son Valley account. Any disbursements from
this appropriation shall be distributed
pursuant to a written plan prepared by the
department of health and approved by the
director of the budget.
Notwithstanding section 409-c of the public
health law or any other provision of law
to the contrary, expenditures authorized
by this appropriation shall only be avail-
able if they are made in compliance with
the provisions of sections 44, 49, 50, 51, and 93 of the state finance law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26966).

Personal service--regular (50100) ............. 19,291,000
Holiday/overtime compensation (50300) ........ 2,818,000
Supplies and materials (57000) ................. 5,032,000
Travel (54000) ...................................... 21,000
Contractual services (51000) .................... 3,244,000
Equipment (56000) ................................ 220,000
Fringe benefits (60000) ............................ 250,000
Indirect costs (58800) ............................. 14,000

Program account subtotal ...................... 30,890,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Western New York Veterans' Home Account - 22143

For services and expenses of the Western New York veterans' home. Any disbursements from this appropriation shall be distributed pursuant to a written plan prepared by the department of health and approved by the director of the budget. Notwithstanding section 409-c of the public health law or any other provision of law to the contrary, expenditures authorized by this appropriation shall only be available if they are made in compliance with the provisions of sections 44, 49, 50, 51, and 93 of the state finance law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26966).
DEPARTMENT OF HEALTH  
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<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1  Personal service--regular (50100)</td>
<td>11,262,000</td>
</tr>
<tr>
<td>2  Temporary service (50200)</td>
<td>100,000</td>
</tr>
<tr>
<td>3  Holiday/overtime compensation (50300)</td>
<td>500,000</td>
</tr>
<tr>
<td>4  Supplies and materials (57000)</td>
<td>1,173,000</td>
</tr>
<tr>
<td>5  Travel (54000)</td>
<td>20,000</td>
</tr>
<tr>
<td>6  Contractual services (51000)</td>
<td>3,278,000</td>
</tr>
<tr>
<td>7  Equipment (56000)</td>
<td>145,000</td>
</tr>
<tr>
<td>8  Fringe benefits (60000)</td>
<td>129,000</td>
</tr>
<tr>
<td>9  Indirect costs (58800)</td>
<td>8,000</td>
</tr>
</tbody>
</table>

Program account subtotal .................................. 16,615,000

MEDICAL ASSISTANCE ADMINISTRATION PROGRAM ............... 2,084,639,000

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2022 to March 31, 2023; and the remaining amount for the period April 1, 2023 to March 31, 2024.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of addiction services and supports and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2022 through March 31, 2023, shall not exceed $25,936,887,000 except as provided below and state share medicaid spending, in the aggregate, for the period April 1, 2023 through March 31, 2024, shall not exceed $27,415,894,000, but in no event shall department of health state funds medicaid spending for the period April 1, 2022 through March 31, 2024 exceed $53,352,781,000 provided, however, such
aggregate limits may be adjusted by the
director of the budget to account for any
changes in the New York state federal
medical assistance percentage amount
established pursuant to the federal social
security act, increases in provider reven-
ues, reductions in local social services
district payments for medical assistance
administration, minimum wage increases,
and beginning April 1, 2013 the opera-
tional costs of the New York state medical
indemnity fund, pursuant to chapter 59 of
the laws of 2011, and state costs or
savings from the essential plan. Such
projections may be adjusted by the direc-
tor of the budget to account for increased
or expedited department of health state
funds medicaid expenditures as a result of
a natural or other type of disaster,
including a governmental declaration of
emergency.

The director of the budget, in consultation
with the commissioner of health, shall
assess on a quarterly basis known and
projected medicaid expenditures by catego-
ry of service and by geographic region, as
determined by the commissioner of health,
incurred both prior to and subsequent to
such assessment for each such period, and
if the director of the budget determines
that such expenditures are expected to
cause medicaid spending for such period to
exceed the aggregate limit specified here-
in for such period, the state medicaid
director, in consultation with the direc-
tor of the budget and the commissioner of
health, shall develop a medicaid savings
allocation adjustment to limit such spend-
ing to the aggregate limit specified here-
in for such period.

Such medicaid savings allocation adjustment
shall be designed, to reduce the expendi-
tures authorized by the appropriations
herein in compliance with the following
guidelines: (1) reductions shall be made
in compliance with applicable federal law,
including the provisions of the Patient
Protection and Affordable Care Act, Public
Law No. 111-148, and the Health Care and
Education Reconciliation Act of 2010,
Public Law No. 111-152 (collectively
"Affordable Care Act") and any subsequent
amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation adjustment that meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation adjustment; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation adjustment, to the extent that all or part of such adjustment, in the discretion of the commissioner, is likely
to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.

(a) The commissioner shall post the medicaid savings allocation adjustment on the department of health's website and shall provide written copies of such adjustment to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.

(b) The commissioner may revise the medicaid savings allocation adjustment subsequent to the provisions of notice and prior to implementation but need provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the adjustment.

Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation adjustment is necessary due to a public health emergency.

For purposes of this section, a public health emergency is defined as: (i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.

Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation adjustment from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.
In accordance with the medicaid savings allocation adjustment, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, and waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

The department of health shall prepare a quarterly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision 1 of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation adjustment implemented pursuant to subdivision 4 of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such quarterly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the
department of health's website in a timely manner.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by transfer or interchange, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, the office for people with developmental disabilities, the office of addiction services and supports, the department of family assistance office of temporary and disability assistance, the department of corrections and community supervision, the state university of New York, the state office for the aging, the office of the medicaid inspector general, the office of information technology services, the office of general services, and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law to the contrary, funds may be used by the department for outside legal assistance on issues involving the federal government, the conduct of preadmission screening and annual resident reviews required by the state's medicaid program, computer matching with insurance carriers to insure that medicaid is the payer of last resort, activities related to the management of the pharmacy benefit available under the medicaid program and administrative expenses of other health insurance programs of the department of health.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
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The money hereby appropriated is available for payment of liabilities accrued heretofore and hereafter to accrue.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2022-23 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering fiscal year 2022-23 set forth in chapter 50 of the laws of 2021 (29534).

Personal service--regular (50100) .............. 108,065,000
Temporary service (50200) ........................ 130,000
Holiday/overtime compensation (50300) .......... 490,000
Supplies and materials (57000) ................. 1,048,000
Travel (54000) ................................... 600,000
Contractual services (51000) ................... 465,616,000
Equipment (56000) .............................. 2,200,000

Total amount available .......................... 578,149,000

For services and expenses of the medical assistance program including making improvements in the long term care system for the point of entry initiatives, for the purposes of expanding and promoting a more coordinated level of care for the delivery of quality services in the community.

The money herein appropriated, together with any available federal matching funds, is available for transfer or suballocation to the New York state office for the aging.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2022-23 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering fiscal year 2022-23 set forth in chapter 50 of the laws of 2021 (26848).

Personal service--regular (50100) .............. 1,405,000
Contractual services (51000) ................... 2,882,000

Total amount available .......................... 4,287,000
DEPARTMENT OF HEALTH

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1 For grants to the United Hospital Fund of
2 New York, Inc. for studies, reviews and
3 analysis, to be performed in conjunction
4 with the department of health, on medicaid
5 policy, operational and other issues as
6 defined by the department (26849).

7 Contractual services (51000) .....................1,391,000

8

9 For services and expenses related to admin-
10 istration of statutory duties for the
11 collections authorized by sections 2807-j,
12 2807-s, 2807-t and 2807-v of the public
13 health law and the assessments authorized
14 by sections 2807-d, 3614-a and 3614-b of
15 the public health law and section 367-i of
16 the social services law pursuant to chap-
17 ter 41 of the laws of 1992 (26779).

18 Personal service--regular (50100) ................. 620,000

19

20 For contractual services related to medical
21 necessity and quality of care reviews
22 related to medicaid patients and to moni-
23 tor health care services provided to
24 persons with AIDS (26780).

25 Contractual services (51000) .....................9,200,000

26

27 Notwithstanding any other provision of law,
28 the money herein appropriated, together
29 with any available federal matching funds,
30 is available for transfer or suballocation
31 to the state university of New York and
32 its subsidiaries, or to contract without
33 competition for services with the state
34 university of New York research founda-
35 tion, to provide support for the adminis-
36 tration of the medical assistance program
37 including activities such as dental prior
38 approval, retrospective and prospective
39 drug utilization review, development of
40 evidence based utilization thresholds,
41 data analysis, clinical consultation and
42 peer review, clinical support for the
43 pharmacy and therapeutic committee, cardii-
44 ac services, and other activities related
45 to utilization management and for health
information technology support for the medicaid program.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2022-23 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering fiscal year 2022-23 set forth in chapter 50 of the laws of 2021 (29536).

Contractual services (51000) .................. 10,544,000

For services and expenses for conducting audits of disproportionate share hospital payments made by the state of New York to general hospitals and for the purpose of conducting audits of hospital cost reports as submitted to the state of New York in accordance with article 28 of the public health law.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2022-23 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering fiscal year 2022-23 set forth in chapter 50 of the laws of 2021 (29537).

Contractual services (51000) ................... 4,600,000

Notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, up to the amount appropriated herein, together with any available federal matching funds, may be interchanged to support personal service costs related to required criminal background checks for non-licensed long-term care employees including employees of nursing homes, certified home health agencies, long term home health care providers, AIDS home care providers, health homes, and licensed home care service agencies.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering.
DEPARTMENT OF HEALTH

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ation covering fiscal year 2022-23 shall
supersede and replace any duplicative (i)
reappropriation for this item covering
fiscal year 2022-23, and (ii) appropri-
ation for this item covering fiscal year
2022-23 set forth in chapter 50 of the
laws of 2021 (29538).

Contractual services (51000) ................... 3,000,000
Program account subtotal ..................... 611,791,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Electronic Medicaid System Account - 25107

Notwithstanding section 40 of the state
finance law or any other law to the
contrary, all medical assistance appropri-
atations made from this account shall remain
in full force and effect in accordance, in
the aggregate, with the following sched-
ule: not more than 50 percent for the
period April 1, 2022 to March 31, 2023;
and the remaining amount for the period
April 1, 2023 to March 31, 2024.

For services and expenses related to the
operation of an electronic medicaid eligi-
bility verification system and operation
of a medicaid override application system,
and operation of a medicaid management
information system, and development and
operation of a replacement medicaid
system. The moneys hereby appropriated
shall be available for payment of liability-
ities heretofore accrued and hereafter to
accrue.

Notwithstanding any inconsistent provision
of law and subject to the approval of the
director of the budget, the amount appro-
priated herein may be increased or
decreased by transfer or interchange with
any other appropriation or with any other
item or items within the amounts appropri-
ated within the department of health, the
office of mental health, the office for
people with developmental disabilities,
the office of addiction services and
supports, the department of family assist-
ance office of temporary and disability
assistance, the department of corrections
DEPARTMENT OF HEALTH
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and community supervision, the state university of New York, the state office for the aging, the office of the medicaid inspector general, the office of information technology services, the office of general services, and office of children and family services special revenue funds - federal with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2022-23 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering fiscal year 2022-23 set forth in chapter 50 of the laws of 2021 (29539).

Nonpersonal service (57050) .................. 404,000,000

Program account subtotal ................. 404,000,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Medical Administration Transfer Account - 25107

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2022 to March 31, 2023; and the remaining amount for the period April 1, 2023 to March 31, 2024.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by interchange, transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent
DEPARTMENT OF HEALTH
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provision of law and subject to approval
of the director of the budget, moneys
hereby appropriated may be transferred or
suballocated to other state agencies for
reimbursement to local government entities
for services and expenses related to
administration of the medical assistance
program.
The money hereby appropriated is available
for payment of liabilities accrued hereto-
fore and hereafter to accrue.
Notwithstanding any provision of law to the
contrary, the portion of this appropri-
ation covering fiscal year 2022-23 shall
supersede and replace any duplicative (i)
reappropriation for this item covering
fiscal year 2022-23, and (ii) appropri-
ation for this item covering fiscal year
2022-23 set forth in chapter 50 of the
laws of 2021 (29540).

Personal service (50000) ...................... 90,782,000
Nonpersonal service (57050) .................. 900,426,000
Fringe benefits (60090) ....................... 57,222,000
Indirect costs (58850) ......................... 7,517,000
--------------
Total amount available .................... 1,055,947,000
--------------

For services and expenses related to admin-
istration of statutory duties for the
collections authorized by sections 2807-j,
2807-s, 2807-t and 2807-v of the public
health law and the assessments authorized
by sections 2807-d, 3614-a and 3614-b of
the public health law and section 367-i of
the social services law pursuant to chap-
ter 41 of the laws of 1992 (26779).

Personal service (50000) ......................... 620,000
--------------

For contractual services related to medical
necessity and quality of care reviews
related to medicaid patients and to moni-
tor health care services provided to
persons with AIDS (26780).

Nonpersonal service (57050) .................... 9,200,000
--------------
Program account subtotal ..................... 1,065,767,000
--------------
Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2022 to March 31, 2023; and the remaining amount for the period April 1, 2023 to March 31, 2024.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of addiction services and supports and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2022 through March 31, 2023, shall not exceed $25,936,887,000 except as provided below and state share medicaid spending, in the aggregate, for the period April 1, 2023 through March 31, 2024, shall not exceed $27,415,894,000, but in no event shall department of health state funds medicaid spending for the period April 1, 2022 through March 31, 2024 exceed $53,352,781,000 provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social security act, increases in provider revenues, reductions in local social services district payments for medical assistance administration, minimum wage increases, and beginning April 1, 2013 the operational costs of the New York state medical indemnity fund, pursuant to chapter 59 of the laws of 2011, and state costs or savings from the essential plan. Such projections may be adjusted by the direc-
The director of the budget, in consultation with the commissioner of health, shall assess on a quarterly basis known and projected medicaid expenditures by category of service and by geographic region, as determined by the commissioner of health, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation adjustment to limit such spending to the aggregate limit specified herein for such period.

Such medicaid savings allocation adjustment shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit a state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation adjustment that meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable,
including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation adjustment; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation adjustment, to the extent that all or part of such adjustment, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.

(a) The commissioner shall post the medicaid savings allocation adjustment on the department of health's website and shall provide written copies of such adjustment to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.

(b) The commissioner may revise the medicaid savings allocation adjustment subsequent to the provisions of notice and prior to
DEPARTMENT OF HEALTH
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implementation but need provide a new
notice pursuant to subparagraph (i) of
this paragraph only if the commissioner
determines, in his or her discretion, that
such revisions materially alter the
adjustment.

Notwithstanding the provisions of paragraphs
(a) and (b) of this subdivision, the
commissioner need not seek the input
described in paragraph (a) of this subdivi-

For purposes of this section, a public
health emergency is defined as: (i) a
disaster, natural or otherwise, that
significantly increases the immediate need
for health care personnel in an area of
the state; (ii) an event or condition that
creates a widespread risk of exposure to a
serious communicable disease, or the
potential for such widespread risk of
exposure; or (iii) any other event or
condition determined by the commissioner
to constitute an imminent threat to public
health.

Nothing in this paragraph shall be deemed to
prevent all or part of such medicaid
savings allocation adjustment from taking
effect retroactively to the extent permit-
ted by the federal centers for medicare
and medicaid services.

In accordance with the medicaid savings
allocation adjustment, the commissioner of
the department of health shall reduce
department of health state funds medicaid
spending by the amount of the projected
overspending through, actions including,
but not limited to modifying or suspending
reimbursement methods, including but not
limited to all fees, premium levels and
rates of payment, notwithstanding any

payments or rates of payment; modifying
medicaid program benefits; seeking all
necessary federal approvals, including,
but not limited to waivers, and waiver
amendments; and suspending time frames for
notice, approval or certification of rate
requirements, notwithstanding any
provision of law, rule or regulation to
the contrary, including but not limited to
sections 2807 and 3614 of the public
health law, section 18 of chapter 2 of the
laws of 1988, and 18 NYCRR 505.14(h).

The department of health shall prepare a
quarterly report that sets forth: (a) known
and projected department of health medi-
caid expenditures as described in subdivi-
sion 1 of this section, and factors that
could result in medicaid disbursements for
the relevant state fiscal year to exceed
the projected department of health state
funds disbursements in the enacted budget
financial plan pursuant to subdivision 3
of section 23 of the state finance law,
including spending increases or decreases
due to: enrollment fluctuations, rate
changes, utilization changes, MRT invest-
ments, and shift of beneficiaries to
managed care; and variations in offline
medicaid payments; and (b) the actions
taken to implement any medicaid savings
allocation plan implemented pursuant to
subdivision 4 of this section, including
information concerning the impact of such
actions on each category of service and
each geographic region of the state. Each
such quarterly report shall be provided to
the chairs of the senate finance and the
assembly ways and means committees and
shall be posted on the department of
health's website in a timely manner.

Notwithstanding any other provision of law,
the money hereby appropriated may be
increased or decreased by interchange,
with any appropriation of the department
of health, and may be increased or
decreased by transfer or suballocation
between these appropriated amounts and
appropriations of the office of mental
health, the office for people with devel-
opmental disabilities, the office of
addiction services and support, the
department of family assistance office of
temporary and disability assistance, the
department of corrections and community
supervision, the state university of New
York, the state office for the aging, the
DEPARTMENT OF HEALTH

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office of the medicaid inspector general,
the office of information technology
services, the office of general services,
and office of children and family services
with the approval of the director of the
budget, who shall file such approval with
the department of audit and control and
copies thereof with the chairman of the
senate finance committee and the chairman
of the assembly ways and means committee.
Notwithstanding any inconsistent provision
of law to the contrary, funds may be used
by the department for outside legal
assistance on issues involving the federal
government, the conduct of preadmission
screening and annual resident reviews
required by the state's medicaid program,
computer matching with insurance carriers
to insure that medicaid is the payer of
last resort, activities related to the
management of the pharmacy benefit avail-
able under the medicaid program and admin-
istrative expenses of other health insur-
ance programs of the department of health.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated.
Notwithstanding any provision of law to the
contrary, the amounts appropriated herein
shall be net of refunds, rebates,
reimbursements, credits, repayments,
and/or disallowances.
For services and expenses to support the
administration of the New York state
medical indemnity fund established pursuant
to chapter 59 of the laws of 2011 (26850).

Personal service--regular (50100) .............. 1,819,000
Fringe benefits (60000) ........................ 1,162,000
Indirect costs (58800) ........................... 100,000

Program account subtotal ..................... 3,081,000

--------------
NEW YORK STATE OF HEALTH PROGRAM ....................... 43,950,000

Special Revenue Funds - Other
HCRA Resources Fund
New York State of Health Account - 20823

For services and expenses to support the administration of the New York state of health program.

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health or by transfer or suballocation to any appropriation of the department of financial services.

The money hereby appropriated is available for payment of liabilities heretofore and hereafter accrued and shall be available to the department net of disallowances, refunds, reimbursements, and credits.

The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26852).

Personal service--regular (50100) ................... 5,055,000
Holiday/overtime compensation (50300) ............ 17,000
Supplies and materials (57000) ..................... 95,000
Travel (54000) ....................................... 45,000
Contractual services (51000) ....................... 34,578,000
Equipment (56000) .................................. 38,000
Fringe benefits (60000) ............................. 3,056,000
Indirect costs (58800) ............................. 1,066,000

OFFICE OF HEALTH INSURANCE PROGRAM ............... 610,008,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Healthcare and Insurance Reform Account - 25148
For services and expenses of the department of health for planning and implementing various healthcare and insurance reform initiatives authorized by federal legislation, including, but not limited to, the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152) in accordance with the following sub-schedule. Notwithstanding any other provision of law, money hereby appropriated may be increased or decreased by interchange, transfer, or suballocation within a program, account or sub-schedule or with any appropriation of any state agency or transferred to health research incorporated or distributed to localities with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. A portion of this appropriation may be transferred to local assistance appropriations.

### Chronic Disease Incentive Program (29732)

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service (57050)</td>
<td>$5,000,000</td>
</tr>
</tbody>
</table>

### Insurance Exchange (29724)

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>$6,800,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>$56,200,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>$63,000,000</strong></td>
</tr>
</tbody>
</table>

### Consumer Assistance -- Independent Health

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service (57050)</td>
<td>$2,500,000</td>
</tr>
</tbody>
</table>

Other purposes pursuant to the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Reconciliation Act of 2010 (P.L. 111-152), and other purposes related to federal health care reform initiatives (29716).</td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>4,000,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>74,500,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Medical Assistance and Survey Account - 25107</td>
<td></td>
</tr>
<tr>
<td>For services and expenses for the medical assistance program and administration of the medical assistance program and survey and certification program, provided pursuant to title XIX and title XVIII of the federal social security act.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program (26872).</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>67,000,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>409,141,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>36,850,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>16,000,000</td>
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<tr>
<td>Program account subtotal</td>
<td>528,991,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>HCRA Resources Fund</td>
<td></td>
</tr>
<tr>
<td>Medicaid Fraud Hotline and Medicaid Administration Account - 20803</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF HEALTH

STATE OPERATIONS  2022-23

1 For services and expenses related to the
2 medicaid fraud hotline established pursuant to chapter 1 of the laws of 1999.
3 Notwithstanding any other provision of law to the contrary, the OGS Interchange and
4 Transfer Authority and the IT Interchange and Transfer Authority as defined in the
5 2022-23 state fiscal year state operations appropriation for the budget division
6 program of the division of the budget, are
7 deemed fully incorporated herein and a
8 part of this appropriation as if fully
9 stated (26870).

10 Personal service--regular (50100) ................ 228,000
11 Supplies and materials (57000) .................... 25,000
12 Contractual services (51000) ...................... 494,000
13 Fringe benefits (60000) ............................ 88,000
14 Indirect costs (58800) ............................ 82,000
15
16 Program account subtotal ..................... 917,000
17

22 Special Revenue Funds - Other
23 Miscellaneous Special Revenue Fund
24 Disease Management Account - 22031
25 For services and expenses related to disease
26 management.
27 Notwithstanding any other provision of law to the contrary, the OGS Interchange and
28 Transfer Authority and the IT Interchange and Transfer Authority as defined in the
29 2022-23 state fiscal year state operations appropriation for the budget division
30 program of the division of the budget, are
31 deemed fully incorporated herein and a
32 part of this appropriation as if fully
33 stated (26870).

34 Contractual services (51000) ................... 5,000,000
35
36 Program account subtotal ................... 5,000,000
37

41 Special Revenue Funds - Other
42 Miscellaneous Special Revenue Fund
43 Medicaid Research Projects Account - 22177
44 For services and expenses related to improv-
45 ing services to medical assistance recipi-
DEPARTMENT OF HEALTH

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1  ents and other medical assistance research activities.
2  Notwithstanding any other provision of law
3  to the contrary, the OGS Interchange and
4  Transfer Authority and the IT Interchange
5  and Transfer Authority as defined in the
6  2022-23 state fiscal year state operations
7  appropriation for the budget division
8  program of the division of the budget, are
9  deemed fully incorporated herein and a
10  part of this appropriation as if fully
11  stated (26870).

13  Contractual services (51000) ..................... 600,000
14                                         --------------
15  Program account subtotal ..................... 600,000
16                                         --------------

17  OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT
18  PROGRAM ................................................... 66,031,000
19                                         --------------

20  Special Revenue Funds - Federal
21  Federal Health and Human Services Fund
22  National Health Services Corps Account - 25144

23  For administration of the national health
24  services corps. Notwithstanding any incon-
25  sistent provision of law, and subject to
26  the approval of the director of the budg-
27  et, moneys hereby appropriated may be
28  suballocated to the higher education
29  services corporation.
30  Notwithstanding any other provision of law
31  to the contrary, the OGS Interchange and
32  Transfer Authority and the IT Interchange
33  and Transfer Authority as defined in the
34  2022-23 state fiscal year state operations
35  appropriation for the budget division
36  program of the division of the budget, are
37  deemed fully incorporated herein and a
38  part of this appropriation as if fully
39  stated (26876).

40  Personal service (50000) ......................... 193,000
41  Nonpersonal service (57050) ....................... 63,000
42  Fringe benefits (60090) .......................... 127,000
43  Indirect costs (58850) ............................ 53,000
44                                         --------------
45  Program account subtotal ..................... 436,000
46                                         --------------
DEPARTMENT OF HEALTH

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1  Special Revenue Funds - Federal
2  Federal Health and Human Services Fund
3  SAMHSA Account - 25170

4  For expenses incurred in the administration
5  of the prescription drug monitoring
6  program relating to the prescribing and
7  dispensing of controlled substances.
8  Notwithstanding any other provision of law
9  to the contrary, the OGS Interchange and
10 Transfer Authority and the IT Interchange
11 and Transfer Authority as defined in the
12 2022-23 state fiscal year state operations
13 appropriation for the budget division
14 program of the division of the budget, are
15 deemed fully incorporated herein and a
16 part of this appropriation as if fully
17 stated (26876).

18  Personal service (50000) ............................ 240,000
19  Nonpersonal service (57050) ......................... 128,000
20  Fringe benefits (60090) .......................... 132,000
21  Indirect costs (58850) ............................ 17,000
22
23      Program account subtotal ..................... 517,000
24
25  Special Revenue Funds - Federal
26  Federal Health and Human Services Fund
27  Title XVIII Survey and Certification Account - 25121

28  For services and expenses for the survey and
29 certification program, provided pursuant
30 to title XVIII of the federal social secu-
31 rity act.
32  Notwithstanding any other provision of law
33 to the contrary, the OGS Interchange and
34 Transfer Authority and the IT Interchange
35 and Transfer Authority as defined in the
36 2022-23 state fiscal year state operations
37 appropriation for the budget division
38 program of the division of the budget, are
39 deemed fully incorporated herein and a
40 part of this appropriation as if fully
41 stated (26876).

42  Personal service (50000) ............................ 9,500,000
43  Nonpersonal service (57050) ......................... 7,600,000
44  Fringe benefits (60090) .......................... 5,500,000
45  Indirect costs (58850) ............................ 2,400,000
46

--------------
# Special Revenue Funds - Federal

**Federal Miscellaneous Operating Grants Fund**  
**United States Department of Justice Account - 25377**

For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances (26876).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service (57050)</td>
<td>400,000</td>
</tr>
</tbody>
</table>

**Program account subtotal**  
400,000

---

# Special Revenue Funds - Other

**Combined Expendable Trust Fund**  
**Life Pass It On Trust Fund Account - 20174**

For services and expenses related to organ donation and transplant research and educational projects promoting organ and tissue donation (26876).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>605,000</td>
</tr>
</tbody>
</table>

**Program account subtotal**  
605,000

---

# Special Revenue Funds - Other

**HCRA Resources Fund**  
**Emergency Medical Services Account - 20809**

For services and expenses related to emergency medical services (EMS) administration including but not limited to, expenses related to training courses and instructor development, expenses of the state EMS council, expenses of the EMS regional councils and program agencies, and expenses of the general public health work - EMS reimbursement.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are
<table>
<thead>
<tr>
<th>Program Account</th>
<th>Subtotal</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,466,000</td>
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<tr>
<td>Temporary service (50200)</td>
<td>5,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>35,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>75,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,332,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>200,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,602,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>77,000</td>
</tr>
</tbody>
</table>

Program account subtotal: 5,802,000

For services and expenses related to administration of the health care and cancer initiative programs pursuant to section 2807-1 of the public health law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

Program account subtotal: 728,000

For services and expenses related to the administration of the program authorized
by section 2807-1 of the public health law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

Personal service--regular (50100) ................. 373,000
Temporary service (50200) .......................... 5,000
Holiday/overtime compensation (50300) .............. 5,000
Fringe benefits (60000) .......................... 245,000
Indirect costs (58800) ............................ 10,000

Program account subtotal ..................... 638,000

For services and expenses to promote programs to improve the quality of care for residents in adult homes.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

Contractual services (51000) ..................... 500,000

Program account subtotal ..................... 500,000

For services and expenses, including indirect costs, related to the certificate of need program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

**Program account subtotal .................... 7,925,000**

**Special Revenue Funds - Other**
**Miscellaneous Special Revenue Fund**
**Continuing Care Retirement Community Account - 21922**

For services and expenses related to the establishment of continuing care retirement communities including expenses of the continuing care retirement council.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

**Program account subtotal .................... 146,000**
### DEPARTMENT OF HEALTH

#### STATE OPERATIONS 2022-23

1. Special Revenue Funds - Other  
2. Miscellaneous Special Revenue Fund  
3. Funeral Directing Account - 22075

4. For services and expenses of a statewide program, including indirect costs, related to the funeral direction administration program.

5. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

6. **Personal service--regular (50100)** ................ 281,000
7. **Holiday/overtime compensation (50300)** .......... 10,000
8. **Supplies and materials (57000)** ..................... 4,000
9. **Travel (54000)** ..................................... 2,000
10. **Contractual services (51000)** ..................... 42,000
11. **Equipment (56000)** .................................. 2,000
12. **Fringe benefits (60000)** .......................... 186,000
13. **Indirect costs (58800)** ............................. 9,000

14. Program account subtotal ........................... 536,000

---

15. Special Revenue Funds - Other  
16. Miscellaneous Special Revenue Fund  
17. Patient Safety Center Account - 22139

18. For services and expenses of the patient safety center created by title 2 of article 29-D of the public health law.

19. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

20. **Contractual services (51000)** ..................... 949,000

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### DEPARTMENT OF HEALTH

#### STATE OPERATIONS  2022-23

<table>
<thead>
<tr>
<th>Account Number</th>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>949,000</td>
</tr>
<tr>
<td></td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Professional Medical Conduct Account - 22088</td>
<td></td>
</tr>
<tr>
<td></td>
<td>For services and expenses, including indirect costs, related to the professional medical conduct program.</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).</td>
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</tr>
<tr>
<td></td>
<td>Personal service--regular (50100)</td>
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<td>Temporary service (50200)</td>
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<td>Equipment (56000)</td>
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<td></td>
<td>Fringe benefits (60000)</td>
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<td></td>
<td>WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM</td>
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<td></td>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Federal Health and Human Services Fund</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Federal Block Grant Account - 25183</td>
<td></td>
</tr>
<tr>
<td></td>
<td>For health prevention, diagnostic, detection and treatment services (26981).</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Personal service (50000)</td>
<td>5,459,000</td>
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<tr>
<td></td>
<td>Nonpersonal service (57050)</td>
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<tr>
<td></td>
<td>Fringe benefits (60090)</td>
<td>3,040,000</td>
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<td></td>
<td>Indirect costs (58850)</td>
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</tr>
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<td></td>
<td>Program account subtotal</td>
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</table>
DEPARTMENT OF HEALTH

STATE OPERATIONS 2022-23

1 Special Revenue Funds - Federal
2 Federal Health and Human Services Fund
3 Federal Grant WCLR Account - 25170

4 For health prevention, diagnostic, detection
   and treatment services (26982).

6 Personal service (50000) ......................... 675,000
7 Nonpersonal service (57050) ...................... 125,000
8 Fringe benefits (60090) .......................... 390,000
9 Indirect costs (58850) ........................... 630,000

10 .......................... ..........................

11 Program account subtotal ....................... 1,820,000

12 .......................... ..........................

13 Special Revenue Funds - Other
14 Combined Expendable Trust Fund
15 Multiple Sclerosis Research Account - 20178

16 For research into the causes and treatment
17 of pediatric multiple sclerosis pursuant
18 to section 95-d of the state finance law
19 (26884).

20 Contractual services (51000) ....................... 20,000

21 .......................... ..........................

22 Program account subtotal ....................... 20,000

23 .......................... ..........................

24 Special Revenue Funds - Other
25 Medical Cannabis Fund
26 Medical Cannabis Health Operations and Oversight Account
27 - 23755

28 For services and expenses related to chapter
29 90 of the laws of 2014, establishing the
30 medical marihuana program.

31 Notwithstanding any other provision of law,
32 the money hereby appropriated may be
33 increased or decreased by interchange,
34 transfer or suballocation between these
35 appropriated amounts and appropriations of
36 the department of agriculture and markets
37 for regulation and inspection of cannabis
38 cultivation subject to a plan approved by
39 director of the budget, who shall file
40 such approval with the department of audit
41 and control and copies thereof with the
42 chairman of the senate finance committee
43 and the chairman of the assembly ways and
44 means committee (29599).
DEPARTMENT OF HEALTH

STATE OPERATIONS 2022-23

1. Personal service--regular (50100) .............. 1,000,000
2. Supplies and materials (57000) .................... 190,000
3. Contractual services (51000) ....................... 240,000
4. Equipment (56000) .................................. 10,000
5. Fringe benefits (60000) ............................ 640,000
6. Indirect costs (58800) ............................... 29,000

Program account subtotal ........................... 2,109,000

Special Revenue Funds - Other

10. Miscellaneous Special Revenue Fund
11. Clinical Laboratory Reference System Assessment Account
12. - 21962

For services and expenses of the clinical laboratory reference and accreditation program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26884).

Personal service--regular (50100) .............. 6,935,000
28. Supplies and materials (57000) .................... 1,360,000
29. Travel (54000) ...................................... 400,000
31. Contractual services (51000) ....................... 2,320,000
32. Equipment (56000) .................................. 210,000
33. Fringe benefits (60000) ............................ 4,499,000
34. Indirect costs (58800) ............................... 199,000

Program account subtotal ........................... 16,023,000

Special Revenue Funds - Other

38. Miscellaneous Special Revenue Fund
39. Empire State Stem Cell Research Account - 22161

Notwithstanding any other provision of law to the contrary, funds appropriated herein shall not be available for any contract which awards new grants to support stem cell research; provided however that all funds supporting stem research awarded prior to April 1, 2021 shall continue.
Provided further, however, that if this chapter appropriates funds which the director of the budget deems sufficient to award such new grants, then the provisions of this paragraph shall be deemed null and void as of March 31, 2021.

For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26884).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>768,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,000</td>
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<td>Travel (54000)</td>
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<tr>
<td>Contractual services (51000)</td>
<td>1,672,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>492,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>22,000</td>
</tr>
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<td>Program account subtotal</td>
<td>2,957,000</td>
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</table>

Special Revenue Funds - Other

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Environment Laboratory Fee Account - 21959</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses hereafter to accrue for the environmental laboratory reference and accreditation program.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,974,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>20,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>230,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>140,000</td>
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<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
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<td>Fringe benefits (60000)</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>57,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>3,950,000</td>
</tr>
</tbody>
</table>

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DEPARTMENT OF HEALTH
STATE OPERATIONS - REAPPROPRIATIONS 2022-23

ADMINISTRATION PROGRAM

General Fund

State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2021:
Funds appropriated herein shall be made available to support any state agency, board, or commission that directly or by contract collects demographic data as to the ancestry or ethnic origin of residents of the State of New York in separating demographic data collection categories and tabulations for the following: (1) each major Asian group, including, but not limited to, Chinese, Japanese, Filipino, Korean, Vietnamese, Asian Indian, Laotian, Cambodian, Bangladeshi, Hmong, Indonesian, Malaysian, Pakistani, Sri Lankan, Taiwanese, Nepalese, Burmese, Tibetan, and Thai; (2) each major Pacific Islander group, including, but not limited to, Hawaiian, Guamanian, Samoan, Fijian and Tongan; or (3) other Asian or Pacific Island Groups (59027).

Contractual services (51000) ... 3,000,000 ........... (re. $3,000,000)

Special Revenue Funds - Federal

Federal Health and Human Services Fund

Federal Block Grant Account - 25183

By chapter 50, section 1, of the laws of 2021:
For various health prevention, diagnostic, detection and treatment services (26983).

Personal service (50000) ... 3,195,000 ............... (re. $3,085,000)

Nonpersonal service (57050) ... 1,703,000 ............. (re. $1,703,000)

Fringe benefits (60090) ... 1,758,000 ............... (re. $1,724,000)

Indirect costs (58850) ... 224,000 .................... (re. $224,000)

By chapter 50, section 1, of the laws of 2020:
For various health prevention, diagnostic, detection and treatment services (26983).

Personal service (50000) ... 3,195,000 ............... (re. $1,977,000)

Nonpersonal service (57050) ... 1,703,000 ............. (re. $1,696,000)

Fringe benefits (60090) ... 1,758,000 ............... (re. $1,028,000)

Indirect costs (58850) ... 224,000 .................... (re. $224,000)

By chapter 50, section 1, of the laws of 2019:
For various health prevention, diagnostic, detection and treatment services (26983).

Personal service (50000) ... 3,195,000 ............... (re. $2,448,000)

Nonpersonal service (57050) ... 1,703,000 ............. (re. $1,038,000)

Fringe benefits (60090) ... 1,758,000 ............... (re. $1,320,000)

Indirect costs (58850) ... 224,000 .................... (re. $224,000)

Special Revenue Funds - Federal

Federal USDA-Food and Nutrition Services Fund

Child and Adult Care Food Account - 25022
DEPARTMENT OF HEALTH
STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 By chapter 50, section 1, of the laws of 2021:
  For various food and nutritional services (26969).
  Personal service (50000) ... 500,000 ................. (re. $500,000)
  Nonpersonal service (57050) ... 300,000 ................. (re. $300,000)
  Fringe benefits (60090) ... 325,000 .................... (re. $275,000)
  Indirect costs (58850) ... 50,000 ....................... (re. $50,000)

2 By chapter 50, section 1, of the laws of 2020:
  For various food and nutritional services (26969).
  Personal service (50000) ... 500,000 ................. (re. $296,000)
  Nonpersonal service (57050) ... 300,000 ................. (re. $300,000)
  Fringe benefits (60090) ... 325,000 .................... (re. $211,000)
  Indirect costs (58850) ... 50,000 ....................... (re. $50,000)

3 By chapter 50, section 1, of the laws of 2019:
  For various food and nutritional services (26969).
  Personal service (50000) ... 500,000 ................. (re. $325,000)
  Nonpersonal service (57050) ... 300,000 ................. (re. $300,000)
  Fringe benefits (60090) ... 275,000 .................... (re. $195,000)
  Indirect costs (58850) ... 50,000 ....................... (re. $50,000)

4 Special Revenue Funds - Federal
  Federal USDA-Food and Nutrition Services Fund
  Federal Food and Nutrition Services Account - 25022

5 By chapter 50, section 1, of the laws of 2021:
  For various food and nutritional services (26984).
  Personal service (50000) ... 1,500,000 .............. (re. $1,451,000)
  Nonpersonal service (57050) ... 640,000 .............. (re. $640,000)
  Fringe benefits (60090) ... 909,000 ................... (re. $825,000)
  Indirect costs (58850) ... 84,000 ..................... (re. $84,000)

6 By chapter 50, section 1, of the laws of 2020:
  For various food and nutritional services (26984).
  Nonpersonal service (57050) ... 640,000 .............. (re. $379,000)
  Fringe benefits (60090) ... 909,000 ................... (re. $34,000)

7 By chapter 50, section 1, of the laws of 2019:
  For various food and nutritional services (26984).
  Personal service (50000) ... 1,500,000 .............. (re. $304,000)
  Nonpersonal service (57050) ... 640,000 .............. (re. $638,000)
  Fringe benefits (60090) ... 825,000 ................... (re. $77,000)
  Indirect costs (58850) ... 84,000 ..................... (re. $84,000)

AIDS INSTITUTE PROGRAM

1 By chapter 50, section 1, of the laws of 2021:
For services and expenses to provide training and resources to first responders and members of other key community sectors at the state, tribal and local governmental levels related to emergency treatment of suspected opioid overdose (26847).

Nonpersonal service (57050) ... 600,000 ............... (re. $600,000)

CENTER FOR COMMUNITY HEALTH PROGRAM

By chapter 50, section 1, of the laws of 2021:
For activities related to a handicapped infants and toddlers program (26837).
Personal service (50000) ... 5,000,000 ............... (re. $4,769,000)
Nonpersonal service (57050) ... 18,449,000 ........... (re. $18,449,000)
Fringe benefits (60090) ... 2,700,000 ............... (re. $2,632,000)
Indirect costs (58850) 1,100,000 .................... (re. $1,093,000)

By chapter 50, section 1, of the laws of 2020:
For activities related to a handicapped infants and toddlers program (26837).
Personal service (50000) ... 5,000,000 ............... (re. $2,042,000)
Nonpersonal service (57050) ... 18,449,000 ........... (re. $16,972,000)
Fringe benefits (60090) ... 2,700,000 ............... (re. $946,000)
Indirect costs (58850) 1,100,000 .................... (re. $907,000)

By chapter 50, section 1, of the laws of 2019:
For activities related to a handicapped infants and toddlers program (26837).
Personal service (50000) ... 5,000,000 ............... (re. $1,973,000)
Nonpersonal service (57050) ... 18,449,000 ........... (re. $4,032,000)
Fringe benefits (60090) ... 2,700,000 ............... (re. $909,000)
Indirect costs (58850) 1,100,000 .................... (re. $870,000)

By chapter 50, section 1, of the laws of 2021:
For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26989).
Personal service (50000) ... 11,702,000 ............. (re. $11,081,000)
Nonpersonal service (57050) ... 6,147,000 ............. (re. $6,147,000)
Fringe benefits (60090) ... 6,635,000 ............... (re. $6,445,000)
Indirect costs (58850) ... 807,000 .................. (re. $807,000)

By chapter 50, section 1, of the laws of 2020:
DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26989).

Personal service (50000) ... 11,702,000 ................ (re. $4,654,000)
Nonpersonal service (57050) ... 6,147,000 ................ (re. $6,113,000)
Fringe benefits (60090) ... 6,635,000 .................... (re. $2,455,000)
Indirect costs (58850) ... 807,000 ....................... (re. $807,000)

By chapter 50, section 1, of the laws of 2019:
For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26989).
Personal service (50000) ... 11,527,000 ................ (re. $5,496,000)
Nonpersonal service (57050) ... 6,147,000 ................ (re. $3,695,000)
Fringe benefits (60090) ... 6,340,000 .................... (re. $2,818,000)
Indirect costs (58850) ... 807,000 ....................... (re. $807,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health, Education and Human Services Account - 25148

By chapter 50, section 1, of the laws of 2021:
For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26988).
Personal service (50000) ... 12,790,000 ................ (re. $11,216,000)
Nonpersonal service (57050) ... 18,584,000 ............ (re. $10,380,000)
Fringe benefits (60090) ... 7,765,000 .................... (re. $6,896,000)
Indirect costs (58850) ... 3,050,000 .................... (re. $2,927,000)

By chapter 50, section 1, of the laws of 2020:
For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26988).
Personal service (50000) ... 12,790,000 ................ (re. $8,632,000)
Nonpersonal service (57050) ... 10,470,000 ............ (re. $9,758,000)
Fringe benefits (60090) ... 7,765,000 .................... (re. $5,372,000)
Indirect costs (58850) ... 3,050,000 .................... (re. $2,708,000)

By chapter 50, section 1, of the laws of 2019:
For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expendiensures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26988).
DEPARTMENT OF HEALTH
STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1. tures incurred in the operation of programs funded by such appropri-
2. ation subject to the approval of the director of the budget (26988).
3. Personal service (50000) ... 12,790,000 ............... (re. $7,813,000)
4. Nonpersonal service (57050) ... 10,470,000 ............... (re. $5,400,000)
5. Fringe benefits (60090) ... 7,765,000 ............... (re. $4,205,000)
6. Indirect costs (58850) ... 3,050,000 ............... (re. $640,000)

7. Special Revenue Funds - Federal
8. Federal USDA-Food and Nutrition Services Fund
9. Child and Adult Care Food Account - 25022

10. By chapter 50, section 1, of the laws of 2021:
11. For various food and nutritional services (26985).
12. Personal service (50000) ... 4,848,000 ............... (re. $4,848,000)
13. Nonpersonal service (57050) ... 2,921,000 ............... (re. $2,921,000)
14. Fringe benefits (60090) ... 2,667,000 ............... (re. $2,667,000)
15. Indirect costs (58850) ... 639,000 ............... (re. $639,000)

16. By chapter 50, section 1, of the laws of 2020:
17. For various food and nutritional services (26985).
18. Personal service (50000) ... 4,848,000 ............... (re. $1,183,000)
19. Nonpersonal service (57050) ... 2,921,000 ............... (re. $1,203,000)
20. Fringe benefits (60090) ... 2,667,000 ............... (re. $565,000)
21. Indirect costs (58850) ... 639,000 ............... (re. $103,000)

22. By chapter 50, section 1, of the laws of 2019:
23. For various food and nutritional services (26985).
24. Personal service (50000) ... 4,848,000 ............... (re. $191,000)
25. Nonpersonal service (57050) ... 2,921,000 ............... (re. $1,578,000)
26. Fringe benefits (60090) ... 2,667,000 ............... (re. $30,000)
27. Indirect costs (58850) ... 339,000 ............... (re. $15,000)

28. Special Revenue Funds - Federal
29. Federal USDA-Food and Nutrition Services Fund
30. Federal Food and Nutrition Services Account - 25022

31. By chapter 50, section 1, of the laws of 2021:
32. For various food and nutritional services. A portion of this appropri-
33. ation may be suballocated to other state agencies (26986).
34. Personal service (50000) ... 26,284,000 ............... (re. $26,284,000)
35. Nonpersonal service (57050) ... 25,104,000 ............... (re. $25,096,000)
36. Fringe benefits (60090) ... 14,457,000 ............... (re. $14,457,000)
37. Indirect costs (58850) ... 1,982,000 ............... (re. $1,982,000)

38. By chapter 50, section 1, of the laws of 2020:
39. For various food and nutritional services. A portion of this appropri-
40. ation may be suballocated to other state agencies (26986).
41. Personal service (50000) ... 26,284,000 ............... (re. $15,796,000)
42. Nonpersonal service (57050) ... 25,104,000 ............... (re. $17,427,000)
43. Fringe benefits (60090) ... 14,457,000 ............... (re. $8,250,000)
44. Indirect costs (58850) ... 1,982,000 ............... (re. $966,000)
DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

By chapter 50, section 1, of the laws of 2019:
For various food and nutritional services. A portion of this appropriation may be suballocated to other state agencies (26986).
Personal service (50000) ... 26,284,000 .................. (re. $16,597,000)
Nonpersonal service (57050) ... 25,104,000 ............. (re. $14,382,000)
Fringe benefits (60090) ... 14,457,000 ................... (re. $8,810,000)
Indirect costs (58850) ... 1,982,000 .................... (re. $1,255,000)

By chapter 50, section 1, of the laws of 2021:
For services and expenses of the department of health related to the special supplemental nutrition program for women, infants and children (29974).
Nonpersonal service (57050) ... 5,000,000 .............. (re. $5,000,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses of the department of health related to the special supplemental nutrition program for women, infants and children (29974).
Nonpersonal service (57050) ... 5,000,000 .............. (re. $5,000,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses of the department of health related to the special supplemental nutrition program for women, infants and children (29974).
Nonpersonal service (57050) ... 5,000,000 .............. (re. $2,721,000)

CENTER FOR ENVIRONMENTAL HEALTH PROGRAM

By chapter 50, section 1, of the laws of 2021:
For various health prevention, diagnostic, detection and treatment services (26990).
Personal service (50000) ... 600,000 .................... (re. $600,000)
Nonpersonal service (57050) ... 265,000 ................... (re. $265,000)
Fringe benefits (60090) ... 752,000 ..................... (re. $752,000)
Indirect costs (58850) ... 56,000 ......................... (re. $56,000)

By chapter 50, section 1, of the laws of 2020:
For various health prevention, diagnostic, detection and treatment services (26990).
Personal service (50000) ... 600,000 .................... (re. $600,000)
Nonpersonal service (57050) ... 265,000 ................... (re. $265,000)
Fringe benefits (60090) ... 752,000 ..................... (re. $752,000)
Indirect costs (58850) ... 56,000 ......................... (re. $56,000)
STATE OPERATIONS - REAPPROPRIATIONS 2022-23

By chapter 50, section 1, of the laws of 2019:
For various health prevention, diagnostic, detection and treatment services (26990).

- Personal service (50000) ... 600,000 .................. (re. $99,000)
- Nonpersonal service (57050) ... 265,000 ............. (re. $244,000)
- Fringe benefits (60090) ... 752,000 .................... (re. $70,000)
- Indirect costs (58850) ... 56,000 ...................... (re. $40,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Block Grant Account - 25183

By chapter 50, section 1, of the laws of 2021:
For services and expenses of various health prevention, diagnostic, detection and treatment services (26991).

- Personal service (50000) ... 3,268,000 .............. (re. $3,268,000)
- Nonpersonal service (57050) ... 2,442,000 ........... (re. $2,442,000)
- Fringe benefits (60090) ... 1,873,000 ............... (re. $1,873,000)
- Indirect costs (58850) ... 229,000 .................... (re. $229,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses of various health prevention, diagnostic, detection and treatment services (26991).

- Personal service (50000) ... 3,268,000 .............. (re. $750,000)
- Nonpersonal service (57050) ... 1,742,000 .......... (re. $830,000)
- Fringe benefits (60090) ... 1,798,000 ............... (re. $250,000)
- Indirect costs (58850) ... 229,000 .................... (re. $229,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Environmental Protection Agency Grants Account - 25467

By chapter 50, section 1, of the laws of 2019:
For environmental projects including suballocation for the department of environmental conservation (26992).

- Personal service (50000) ... 4,657,000 .............. (re. $4,657,000)
- Nonpersonal service (57050) ... 2,590,000 .......... (re. $2,590,000)
- Fringe benefits (60090) ... 2,235,000 ............... (re. $2,235,000)
- Indirect costs (58850) ... 326,000 .................... (re. $326,000)

By chapter 50, section 1, of the laws of 2020:
For environmental projects including suballocation for the department of environmental conservation (26992).

- Personal service (50000) ... 4,657,000 .............. (re. $4,657,000)
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1 Nonpersonal service (57050) ... 2,485,000 .............. (re. $2,485,000)
2 Fringe benefits (60090) ... 2,235,000 ............... (re. $2,235,000)
3 Indirect costs (58850) ... 326,000 ....................... (re. $326,000)

4 By chapter 50, section 1, of the laws of 2019:
   For various environmental projects including suballocation for the
department of environmental conservation (26992).
7 Personal service (50000) ... 4,657,000 .............. (re. $2,716,000)
8 Nonpersonal service (57050) ... 2,485,000 ........... (re. $2,377,000)
9 Fringe benefits (60090) ... 2,235,000 ............... (re. $1,174,000)
10 Indirect costs (58850) ... 326,000 ....................... (re. $321,000)

11 HEALTH CARE FINANCING PROGRAM

12 Special Revenue Funds - Other
13 Miscellaneous Special Revenue Fund
14 Nursing Home Receivership Account - 21925

15 By chapter 50, section 1, of the laws of 1986:
   For purposes of making payments pursuant to subdivision 3 of section
2810 of the public health law (26853) ..............................
   2,000,000 ......................................... (re. $2,000,000)

19 HEALTH CARE REFORM ACT PROGRAM

20 Special Revenue Funds - Other
21 HCRA Resources Fund
22 HCRA Program Account - 20807

23 By chapter 50, section 1, of the laws of 2021:
   For services and expenses related to auditing or payment of audit
contracts to determine payor and provider compliance requirements
(29872).
27 Contractual services (51000) ... 4,720,000 ............ (re. $4,720,000)
28 For services and expenses related to the pool administration (29869).
29 Contractual services (51000) ... 2,650,000 ............ (re. $2,650,000)
30 For services and expenses related to auditing or payment of audit
contracts to determine hospital compliance with paragraph 6 of
subdivision (a) of section 405.4 of title 10, NYCRR (26942).
33 Contractual services (51000) ... 1,100,000 ............ (re. $1,100,000)

34 By chapter 50, section 1, of the laws of 2020:
   For services and expenses related to auditing or payment of audit
contracts to determine payor and provider compliance requirements
(29872).
38 Contractual services (51000) ... 4,720,000 ............ (re. $3,754,000)
39 For services and expenses related to the pool administration (29869).
40 Contractual services (51000) ... 2,650,000 ............ (re. $1,684,000)
41 For services and expenses related to auditing or payment of audit
contracts to determine hospital compliance with paragraph 6 of
subdivision (a) of section 405.4 of title 10, NYCRR (26942).
44 Contractual services (51000) ... 1,100,000 ............ (re. $1,100,000)
DEPARTMENT OF HEALTH
STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 MEDICAL ASSISTANCE ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 Electronic Medicaid System Account - 25107

The appropriation made by chapter 50, section 1, of the laws of 2021, is hereby amended and reappropriated to read:

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2021 to March 31, 2022; and the remaining amount for the period April 1, 2022 to [March 31] June 30, 2023.

For services and expenses related to the operation of an electronic medicaid eligibility verification system and operation of a medicaid override application system, and operation of a medicaid management information system, and development and operation of a replacement medicaid system. The moneys hereby appropriated shall be available for payment of liabilities heretofore accrued and hereafter to accrue.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, the amount appropriated herein may be increased or decreased by transfer or interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of health, the office of mental health, the office for people with developmental disabilities, the office of addiction services and supports, the department of family assistance office of temporary and disability assistance, the department of corrections and community supervision, the state university of New York, the state office for the aging, the office of the medicaid inspector general, the office of information technology services, the office of general services, and office of children and family services special revenue funds - federal with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2021-22 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2021-22, and (ii) appropriation for this item covering fiscal year 2021-22 set forth in chapter 50 of the laws of 2020 (29539).

Nonpersonal service (57050) ... 404,000,000 ....... (re. $404,000,000)

The appropriation made by chapter 50, section 1, of the laws of 2020, as amended by chapter 50, section 1, of the laws of 2021, is hereby amended and reappropriated to read:

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in
the aggregate, with the following schedule: not more than 50 percent
for the period April 1, 2020 to March 31, 2021; and the remaining
amount for the period April 1, 2021 to June 30, [2022] 2023.
For services and expenses related to the operation of an electronic
medicaid eligibility verification system and operation of a medicaid
override application system, and operation of a medicaid management
information system, and development and operation of a replacement
medicaid system. The moneys hereby appropriated shall be available
for payment of liabilities heretofore accrued and hereafter to
accrue.
Notwithstanding any inconsistent provision of law and subject to the
approval of the director of the budget, the amount appropriated
herein may be increased or decreased by transfer or interchange with
any other appropriation or with any other item or items within the
amounts appropriated within the department of health, the office of
mental health, the office for people with developmental disabili-
ties, the office of addiction services and supports, the department
of family assistance office of temporary and disability assistance,
the department of corrections and community supervision, the state
university of New York, the state office for the aging, the office
of the medicaid inspector general, the office of information tech-
ology services, the office of general services, and office of chil-
dren and family services special revenue funds - federal with the
approval of the director of the budget who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee.
Notwithstanding any provision of law to the contrary, the portion of
this appropriation covering fiscal year 2020-21 shall supersede and
replace any duplicative (i) reappropriation for this item covering
fiscal year 2020-21, and (ii) appropriation for this item covering
fiscal year 2020-21 set forth in chapter 50 of the laws of 2019
(29539).
Nonpersonal service (57050) ... 404,000,000 ........ (re. $244,260,000)
Special Revenue Funds - Federal
Federal Health and Human Services Fund
Medical Administration Transfer Account - 25107
The appropriation made by chapter 50, section 1, of the laws of 2021, is
hereby amended and reappropriated to read:
Notwithstanding section 40 of the state finance law or any other law
to the contrary, all medical assistance appropriations made from
this account shall remain in full force and effect in accordance, in
the aggregate, with the following schedule: not more than 50 percent
for the period April 1, 2021 to March 31, 2022; and the remaining
Notwithstanding any inconsistent provision of law and subject to the
approval of the director of the budget, moneys hereby appropriated
may be increased or decreased by interchange, transfer or suballo-
cation between these appropriated amounts and appropriations of
other state agencies and appropriations of the department of health.
STATE OPERATIONS - REAPPROPRIATIONS 2022-23

Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program.

The money hereby appropriated is available for payment of liabilities accrued heretofore and hereafter to accrue.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2021-22 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2021-22, and (ii) appropriation for this item covering fiscal year 2021-22 set forth in chapter 50 of the laws of 2020 (29540).

Personal service (50000) ... 72,019,000 ............ (re. $72,019,000)
Nonpersonal service (57050) ... 723,916,000 ....... (re. $723,916,000)
Fringe benefits (60090) ... 43,164,000 ............. (re. $43,164,000)
Indirect costs (58850) ... 5,964,000 ................ (re. $5,964,000)

For services and expenses related to administration of statutory duties for the collections authorized by sections 2807-j, 2807-s, 2807-t and 2807-v of the public health law and the assessments authorized by sections 2807-d, 3614-a and 3614-b of the public health law and section 367-i of the social services law pursuant to chapter 41 of the laws of 1992 (26779).

Personal service (50000) ... 620,000 .................. (re. $620,000)
For contractual services related to medical necessity and quality of care reviews related to medicaid patients and to monitor health care services provided to persons with AIDS (26780).

Nonpersonal service (57050) ... 9,200,000 ............ (re. $9,200,000)

The appropriation made by chapter 50, section 1, of the laws of 2020, as amended by chapter 50, section 1, of the laws of 2021, is hereby amended and reappropriated to read:

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 48 percent for the period April 1, 2020 to March 31, 2021; and the remaining amount for the period April 1, 2021 to June 30, [2022] 2023.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by interchange, transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program.

The money hereby appropriated is available for payment of liabilities accrued heretofore and hereafter to accrue.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and
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replace any duplicative (i) reappropriation for this item covering
fiscal year 2020-21, and (ii) appropriation for this item covering
fiscal year 2020-21 set forth in chapter 50 of the laws of 2019
(29540).

Personal service (50000) ... 72,609,000 ............ (re. $41,395,000)
Nonpersonal service (57050) ... 783,183,000 ....... (re. $735,833,000)
Fringe benefits (60090) ... 41,903,000 ............ (re. $41,903,000)
Indirect costs (58850) ... 7,958,000 ............ (re. $7,958,000)
For services and expenses related to administration of statutory
duties for the collections authorized by sections 2807-j, 2807-s,
2807-t and 2807-v of the public health law and the assessments
authorized by sections 2807-d, 3614-a and 3614-b of the public
health law and section 367-i of the social services law pursuant to
chapter 41 of the laws of 1992 (26779).

Personal service (50000) ... 620,000 ............ (re. $471,000)
For contractual services related to medical necessity and quality of
care reviews related to medicaid patients and to monitor health care
services provided to persons with AIDS (26780).
Nonpersonal service (57050) ... 9,200,000 ............ (re. $4,784,000)

By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
section 1, of the laws of 2019:
The money hereby appropriated herein, together with any available
federal matching funds, is available for the services and expenses
related to the balancing incentive program.
Notwithstanding any other provision of law, the money hereby appropri-
ated may be increased or decreased by interchange or transfer, with
any appropriation of the department of health, and may be increased
or decreased by transfer or suballocation between these appropriated
amounts and appropriations of state office for the aging with the
approval of the director of the budget (29541).

Nonpersonal service (57050) ... 10,000,000 ............ (re. $159,000)

OFFICE OF HEALTH INSURANCE PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Healthcare and Insurance Reform Account - 25148

By chapter 50, section 1, of the laws of 2021:
For services and expenses of the department of health for planning and
implementing various healthcare and insurance reform initiatives
authorized by federal legislation, including, but not limited to,
the Patient Protection and Affordable Care Act (P.L. 111-148) and
the Health Care and Education Reconciliation Act of 2010 (P.L.
111-152) in accordance with the following sub-schedule. Notwith-
standing any other provision of law, money hereby appropriated may
be increased or decreased by interchange, transfer, or suballocation
within a program, account or sub-schedule or with any appropriation
of any state agency or transferred to health research incorporated
or distributed to localities with the approval of the director of the
director of the budget, who shall file such approval with the department of
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audit and control and copies thereof with the chairman of the senate
finance committee and the chairman of the assembly ways and means
committee. A portion of this appropriation may be transferred to
local assistance appropriations.

Chronic Disease Incentive Program (29732)
Nonpersonal service (57050) ... 5,000,000 ............ (re. $5,000,000)
Insurance Exchange (29724)
Personal service (50000) ... 6,800,000 ............... (re. $6,800,000)
Nonpersonal service (57050) ... 56,200,000 ........... (re. $56,200,000)

Consumer Assistance -- Independent Health Insurance Consumer Assis-
tance Designee Community Service Society of New York (CSS) for Commu-
nity Health Advocates (CHA) statewide consortium (29729).
Nonpersonal service (57050) ... 2,500,000 ............ (re. $2,500,000)

Other purposes pursuant to the Patient Protection and Affordable Care
Act (P.L. 111-148) and the Health Care and Education Reconciliation
Act of 2010 (P.L. 111-152), and other purposes related to federal
health care reform initiatives (29716).
Nonpersonal service (57050) ... 4,000,000 ............ (re. $4,000,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses of the department of health for planning and
implementing various healthcare and insurance reform initiatives
authorized by federal legislation, including, but not limited to,
the Patient Protection and Affordable Care Act (P.L. 111-148) and
the Health Care and Education Reconciliation Act of 2010 (P.L.
111-152) in accordance with the following sub-schedule. Notwith-
standing any other provision of law, money hereby appropriated may
be increased or decreased by interchange, transfer, or suballocation
within a program, account or sub-schedule or with any appropriation
of any state agency or transferred to health research incorporated
or distributed to localities with the approval of the director of
the budget, who shall file such approval with the department of
audit and control and copies thereof with the chairman of the senate
finance committee and the chairman of the assembly ways and means
committee. A portion of this appropriation may be transferred to
local assistance appropriations.

Ombudsman; Resource Centers; Home Visitation Programs; Medicaid
Psychiatric Demo, Chronic Disease Incentive Program (29732)
Nonpersonal service (57050) ... 20,000,000 ........... (re. $20,000,000)
Personal Responsibility Education Grant Program (29727)
Nonpersonal service (57050) ... 4,000,000 ............ (re. $4,000,000)
Abstinence Education (29731)
Nonpersonal service (57050) ... 3,000,000 ............ (re. $3,000,000)
Insurance Exchange (29724)
Personal service (50000) ... 6,800,000 ............... (re. $6,800,000)
Nonpersonal service (57050) ... 56,200,000 ........... (re. $56,200,000)

Consumer Assistance -- Independent Health Insurance Consumer Assist-
anee Designee Community Service Society of New York (CSS) for Commu-
nity Health Advocates (CHA) statewide consortium (29729).
Nonpersonal service (57050) ......................... (re. $2,500,000)

Other purposes pursuant to the Patient Protection and Affordable Care
Act (P.L. 111-148) and the Health Care and Education Reconciliation
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Act of 2010 (P.L. 111-152), and other purposes related to federal health care reform initiatives (29716).
Nonpersonal service (57050) ... 4,000,000 ............ (re. $3,520,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Medical Assistance and Survey Account - 25107

By chapter 50, section 1, of the laws of 2021:
For services and expenses for the medical assistance program and administration of the medical assistance program and survey and certification program, provided pursuant to title XIX and title XVIII of the federal social security act.
Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program (26872).

Personal service (50000) ... 67,000,000 ............ (re. $67,000,000)
Nonpersonal service (57050) ... 409,141,000 ........ (re. $409,141,000)
Fringe benefits (60090) ... 36,850,000 ............. (re. $36,820,000)
Indirect costs (58850) ... 16,000,000 .............. (re. $16,000,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses for the medical assistance program and administration of the medical assistance program and survey and certification program, provided pursuant to title XIX and title XVIII of the federal social security act.
Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program (26872).

Personal service (50000) ... 67,000,000 ............ (re. $66,933,000)
Nonpersonal service (57050) ... 409,141,000 ........ (re. $392,664,000)
Fringe benefits (60090) ... 36,850,000 ............. (re. $36,820,000)
Indirect costs (58850) ... 16,000,000 .............. (re. $15,999,000)

OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 National Health Services Corps Account - 25144

2 By chapter 50, section 1, of the laws of 2021:
3 For administration of the national health services corps. Notwith-  
standing any inconsistent provision of law, and subject to the  
approval of the director of the budget, moneys hereby appropriated  
may be suballocated to the higher education services corporation.  
Notwithstanding any other provision of law to the contrary, the OGS  
Interchange and Transfer Authority and the IT Interchange and Trans-  
fer Authority as defined in the 2021-22 state fiscal year state  
operations appropriation for the budget division program of the  
division of the budget, are deemed fully incorporated herein and a  
part of this appropriation as if fully stated (26876).  
Personal service (50000) ... 230,000 .................. (re. $230,000)  
Nonpersonal service (57050) ... 63,000 ................. (re. $63,000)  
Fringe benefits (60090) ... 127,000 ................... (re. $127,000)  
Indirect costs (58850) ... 16,000 ...................... (re. $16,000)

32 By chapter 50, section 1, of the laws of 2019:
33 For administration of the national health services corps. Notwith-  
standing any inconsistent provision of law, and subject to the  
approval of the director of the budget, moneys hereby appropriated  
may be suballocated to the higher education services corporation.  
Notwithstanding any other provision of law to the contrary, the OGS  
Interchange and Transfer Authority, the IT Interchange and Transfer  
Authority, and the Alignment Interchange and Transfer Authority as  
defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).  
Personal service (50000) ... 230,000 .................. (re. $230,000)  
Nonpersonal service (57050) ... 63,000 ................. (re. $62,000)  
Fringe benefits (60090) ... 127,000 ................... (re. $127,000)  
Indirect costs (58850) ... 16,000 ...................... (re. $16,000)

48 Special Revenue Funds - Federal
DEPARTMENT OF HEALTH
STATE OPERATIONS - REAPPROPRIATIONS 2022-23

Federal Health and Human Services Fund
SAMHSA Account - 25170

By chapter 50, section 1, of the laws of 2021:
For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

Personal service (50000) ... 240,000 .................. (re. $240,000)
Nonpersonal service (57050) ... 128,000 ............... (re. $128,000)
Fringe benefits (60090) ... 132,000 ................... (re. $132,000)
Indirect costs (58850) ... 17,000 ...................... (re. $17,000)

By chapter 50, section 1, of the laws of 2020:
For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

Personal service (50000) ... 240,000 .................. (re. $240,000)
Nonpersonal service (57050) ... 128,000 ............... (re. $128,000)
Fringe benefits (60090) ... 132,000 ................... (re. $132,000)
Indirect costs (58850) ... 17,000 ...................... (re. $17,000)

By chapter 50, section 1, of the laws of 2019:
For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

Personal service (50000) ... 240,000 .................. (re. $240,000)
Nonpersonal service (57050) ... 128,000 ............... (re. $128,000)
Fringe benefits (60090) ... 132,000 ................... (re. $132,000)
Indirect costs (58850) ... 17,000 ...................... (re. $17,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Title XVIII Survey and Certification Account - 25121
By chapter 50, section 1, of the laws of 2021:
For services and expenses for the survey and certification program, provided pursuant to title XVIII of the federal social security act. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

Personal service (50000) ... 7,000,000 ............... (re. $7,000,000)
Nonpersonal service (57050) ... 6,600,000 ............... (re. $6,600,000)
Fringe benefits (60090) ... 4,000,000 ................. (re. $4,000,000)
Indirect costs (58850) ... 2,400,000 ................. (re. $2,400,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses for the survey and certification program, provided pursuant to title XVIII of the federal social security act. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

Personal service (50000) ... 6,582,000 ............... (re. $6,582,000)
Nonpersonal service (57050) ... 6,600,000 ............... (re. $6,600,000)
Fringe benefits (60090) ... 3,879,000 ................. (re. $3,879,000)
Indirect costs (58850) ... 2,383,000 ................. (re. $2,383,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses for the survey and certification program, provided pursuant to title XVIII of the federal social security act. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

Personal service (50000) ... 216,000 ............... (re. $216,000)
Nonpersonal service (57050) ... 3,854,000 ............... (re. $3,854,000)
Fringe benefits (60090) ... 150,000 ................. (re. $150,000)
Indirect costs (58850) ... 166,000 ................. (re. $166,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
United States Department of Justice Account – 25377

By chapter 50, section 1, of the laws of 2021:
For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances (26876).
Nonpersonal service (57050) ... 400,000 ............... (re. $400,000)
DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS  2022-23

By chapter 50, section 1, of the laws of 2020:
For expenses incurred in the administration of the prescription drug
monitoring program relating to the prescribing and dispensing of
controlled substances (26876).
Nonpersonal service (57050) ... 400,000 ................... (re. $400,000)

By chapter 50, section 1, of the laws of 2019:
For expenses incurred in the administration of the prescription drug
monitoring program relating to the prescribing and dispensing of
controlled substances (26876).
Nonpersonal service (57050) ... 400,000 ................... (re. $400,000)

Special Revenue Funds - Other
Combined Expendable Trust Fund
Life Pass It On Trust Fund Account - 20174

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to organ donation and transplant
research and educational projects promoting organ and tissue
donation (26876).
Contractual services (51000) ... 590,000 .................... (re. $590,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to organ donation and transplant
research and educational projects promoting organ and tissue
donation (26876).
Contractual services (51000) ... 200,000 .................... (re. $126,000)

WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Block Grant Account - 25183

By chapter 50, section 1, of the laws of 2021:
For health prevention, diagnostic, detection and treatment services
(26981).
Personal service (50000) ... 5,459,000 .................... (re. $5,459,000)
Nonpersonal service (57050) ... 2,912,000 .................. (re. $2,912,000)
Fringe benefits (60090) ... 3,040,000 ..................... (re. $3,040,000)
Indirect costs (58850) ... 382,000 ......................... (re. $382,000)

By chapter 50, section 1, of the laws of 2020:
For health prevention, diagnostic, detection and treatment services
(26981).
Personal service (50000) ... 5,459,000 .................... (re. $5,297,000)
Nonpersonal service (57050) ... 2,912,000 .................. (re. $2,912,000)
Fringe benefits (60090) ... 3,040,000 ..................... (re. $2,994,000)
Indirect costs (58850) ... 382,000 ......................... (re. $382,000)

By chapter 50, section 1, of the laws of 2019:
### DEPARTMENT OF HEALTH
### STATE OPERATIONS - REAPPROPRIATIONS  2022-23

For health prevention, diagnostic, detection and treatment services (26981).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
<th>Reappropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>5,459,000</td>
<td>(re. $3,929,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>2,912,000</td>
<td>(re. $2,911,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>3,040,000</td>
<td>(re. $2,166,000)</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>382,000</td>
<td>(re. $382,000)</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Grant WCLR Account - 25170

By chapter 50, section 1, of the laws of 2021:
For health prevention, diagnostic, detection and treatment services (26982).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
<th>Reappropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>675,000</td>
<td>(re. $675,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>125,000</td>
<td>(re. $125,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>390,000</td>
<td>(re. $390,000)</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>630,000</td>
<td>(re. $630,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2020:
For health prevention, diagnostic, detection and treatment services (26982).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
<th>Reappropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>675,000</td>
<td>(re. $675,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>125,000</td>
<td>(re. $125,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>390,000</td>
<td>(re. $390,000)</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>630,000</td>
<td>(re. $630,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2019:
For health prevention, diagnostic, detection and treatment services (26982).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
<th>Reappropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>675,000</td>
<td>(re. $148,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>125,000</td>
<td>(re. $109,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>390,000</td>
<td>(re. $104,000)</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>630,000</td>
<td>(re. $584,000)</td>
</tr>
</tbody>
</table>
DEPARTMENT OF HEALTH
OFFICE OF THE MEDICAID INSPECTOR GENERAL
STATE OPERATIONS 2022-23

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>21,758,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>35,711,000</td>
<td>33,486,000</td>
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<tr>
<td>All Funds</td>
<td>57,469,000</td>
<td>33,486,000</td>
</tr>
</tbody>
</table>

SCHEDULE

MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM .......... 57,469,000

General Fund
State Purposes Account - 10050

For services and expenses related to the medicaid audit and fraud prevention program.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the office of the medicaid inspector general, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, office of mental health, office for people with developmental disabilities and office of addiction services and supports with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (36603).

Personal service--regular (50100) ............... 17,857,000
Temporary service (50200) ...................... 13,000
Holiday/overtime compensation (50300) ........... 10,000
Supplies and materials (57000) ................. 125,000
Travel (54000) ................................ 120,000
Contractual services (51000) .................... 3,556,000
Equipment (56000) ................................ 77,000

Program account subtotal .................. 21,758,000
DEPARTMENT OF HEALTH  
OFFICE OF THE MEDICAID INSPECTOR GENERAL  

STATE OPERATIONS  2022-23  

| 1 | Special Revenue Funds - Federal     |
| 2 | Federal Health and Human Services Fund |
| 3 | Medicaid Fraud and Abuse Account - 25107 |

4 For services and expenses related to the medicaid fraud and abuse program.
5 Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the office of medicaid inspector general, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, office of mental health, office for people with developmental disabilities and office of addiction services and supports with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (36603).

| 24 | Personal service (50000) ...................... 17,880,000 |
| 25 | Nonpersonal service (57050) .................... 4,405,000 |
| 26 | Fringe benefits (60090) ........................ 12,069,000 |
| 27 | Indirect costs (58850) .......................... 1,357,000 |
| 28 | ------ |
| 29 | Program account subtotal ...................... 35,711,000 |
| 30 | ------ |
STATE OPERATIONS - REAPPROPRIATIONS  2022-23

1 MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM

2 Special Revenue Funds - Federal
3  Federal Health and Human Services Fund
4  Medicaid Fraud and Abuse Account - 25107

5 By chapter 50, section 1, of the laws of 2021:
6  For services and expenses related to the medicaid fraud and abuse
7  program.
8  Notwithstanding any other provision of law, the money hereby appropri-
9  ated may be increased or decreased by interchange, with any appro-
10  priation of the office of medicaid inspector general, and may be
11  increased or decreased by transfer or suballocation between these
12  appropriated amounts and appropriations of the department of health,
13  office of mental health, office for people with developmental disa-
14  bilities and office of addiction services and supports with the
15  approval of the director of the budget, who shall file such approval
16  with the department of audit and control and copies thereof with the
17  chairman of the senate finance committee and the chairman of the
18  assembly ways and means committee (36603).
19  Personal service (50000) ... 17,880,000 ............ (re. $17,880,000)
20  Nonpersonal service (57050) ... 4,405,000 ........... (re. $4,405,000)
21  Fringe benefits (60090) ... 9,844,000 ............... (re. $9,844,000)
22  Indirect costs (58850) ... 1,357,000 ............... (re. $1,357,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>500,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>225,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>51,309,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>52,034,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................... 51,809,000

General Fund
State Purposes Account - 10050
For services and expenses related to the administration of the higher education services corporation (81001).

Personal service--regular (50100) .................. 500,000
Program account subtotal ..................... 500,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
HESC-Insurance Premium Payments Account - 21960
For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ............. 11,100,000
Supplies and materials (57000) .................... 523,000
Travel (54000) ........................................... 10,000
Contractual services (51000) ..................... 31,975,000
Equipment (56000) ..................................... 20,000
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<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
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<tr>
<td>1</td>
<td>Fringe benefits (60000)</td>
<td>7,354,000</td>
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<tr>
<td>2</td>
<td>Indirect costs (58800)</td>
<td>327,000</td>
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<tr>
<td></td>
<td>Program account subtotal</td>
<td>51,309,000</td>
</tr>
<tr>
<td>6</td>
<td>STUDENT GRANT AND AWARD PROGRAMS</td>
<td>225,000</td>
</tr>
<tr>
<td>8</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Federal Department of Education Fund</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>HESC-Gaining Early Awareness and Readiness for Undergraduate Programs (GEAR UP) Account - 25219</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>For services and expenses related to the gaining early awareness and readiness for undergraduate program. Notwithstanding any inconsistent provision of law, a portion of these funds may be transferred or suballocated, subject to the approval of the director of the budget, to other state agencies (30025).</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>Nonpersonal service (57050)</td>
<td>225,000</td>
</tr>
</tbody>
</table>
STUDENT GRANT AND AWARD PROGRAMS

Special Revenue Funds - Federal
Federal Department of Education Fund
HESC-Gaining Early Awareness and Readiness for Undergraduate Programs
(GEAR UP) Account - 25219

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the gaining early awareness and readiness for undergraduate program. Notwithstanding any inconsistent provision of law, a portion of these funds may be transferred or suballocated, subject to the approval of the director of the budget, to other state agencies (30025).
Nonpersonal service (57050) ... 225,000 ............... (re. $225,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the gaining early awareness and readiness for undergraduate program. Notwithstanding any inconsistent provision of law, a portion of these funds may be transferred or suballocated, subject to the approval of the director of the budget, to other state agencies (30025).
Nonpersonal service (57050) ... 1,400,000 ............. (re. $944,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the gaining early awareness and readiness for undergraduate program. Notwithstanding any inconsistent provision of law, a portion of these funds may be transferred or suballocated, subject to the approval of the director of the budget, to other state agencies (30025).
Nonpersonal service (57050) ... 3,500,000 ............. (re. $304,000)
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS  2022-23

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>5,500,000</td>
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</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>35,411,000</td>
<td>263,934,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>46,863,000</td>
<td>6,600,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>87,774,000</td>
<td>270,534,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM .................................................. 27,497,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Public Safety Communications Account - 22123
For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) .............. 19,799,000
Temporary service (50200) .......................... 320,000
Holiday/overtime compensation (50300) ........... 128,000
Supplies and materials (57000) ................... 1,800,000
Travel (54000) ........................................ 1,720,000
Contractual services (51000) ........................ 3,530,000
Equipment (56000) ................................... 200,000

DISASTER ASSISTANCE PROGRAM ............................. 23,086,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Grants for Disaster Assistance Account - 25325
For services and expenses related to the disaster assistance program (30315).
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES
STATE OPERATIONS 2022-23

1  Personal service (50000) .......................... 10,000,000
2  Nonpersonal service (57050) ....................... 7,586,000
3  Fringe benefits (60090) .......................... 5,500,000
   ---------------
5  EMERGENCY MANAGEMENT PROGRAM .................. 23,854,000
   ---------------
7  General Fund
8  State Purposes Account - 10050
9  For services and expenses related to the
10  emergency management program.
11  A portion of these funds may be suballocated
12  to the division of military and naval
13  affairs (30317).
14  Temporary service (50200) ........................ 1,000,000
15  ---------------
16  Program account subtotal ......................... 1,000,000
17  ---------------
18  Special Revenue Funds - Federal
19  Federal Miscellaneous Operating Grants Fund
20  Federal Grants for Emergency Management Performance
21  Account - 25516
22  For services and expenses of state emergency
23  management activities, including suballoca-
24  tion to other state departments and
25  agencies (30317).
26  Personal service (50000) .......................... 5,025,000
27  Nonpersonal service (57050) ....................... 1,000,000
28  Fringe benefits (60090) .......................... 3,000,000
29  ---------------
30  Program account subtotal ......................... 9,025,000
31  ---------------
32  Special Revenue Funds - Other
33  Miscellaneous Special Revenue Fund
34  Public Safety Communications Account - 22123
35  For services and expenses related to the
36  emergency management program (30317).
37  Personal service--regular (50100) ............... 6,592,000
38  Temporary service (50200) ........................ 612,000
39  Holiday/overtime compensation (50300) .......... 86,000
40  Supplies and materials (57000) ................... 500,000
41  Travel (54000) ................................. 125,000
<table>
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<th>Account Description</th>
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<tbody>
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<td>Contractual services (51000)</td>
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<tr>
<td>Equipment (56000)</td>
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<td><strong>Program account subtotal</strong></td>
<td><strong>9,790,000</strong></td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
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</tr>
<tr>
<td>Radiological Emergency Preparedness Account - 21944</td>
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</tr>
<tr>
<td>For services and expenses related to the</td>
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</tr>
<tr>
<td>emergency management program (30317).</td>
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</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,704,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>10,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>43,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>292,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>128,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>825,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>37,000</td>
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<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>3,039,000</strong></td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Securing the Cities Account - 22243</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the</td>
<td></td>
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<tr>
<td>securing the cities program (30317).</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>250,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>250,000</td>
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<td>Equipment (56000)</td>
<td>500,000</td>
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<td>FIRE PREVENTION AND CONTROL PROGRAM</td>
<td>5,495,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>Fire Prevention and Control Account - 25382</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the office of</td>
<td></td>
</tr>
<tr>
<td>fire prevention and control, including</td>
<td></td>
</tr>
<tr>
<td>suballocation to other state departments</td>
<td></td>
</tr>
<tr>
<td>and agencies (30318).</td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>3,300,000</td>
</tr>
</tbody>
</table>
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES
STATE OPERATIONS 2022-23

- Program account subtotal ................... 3,300,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Emergency Services Revolving Loan Account - 20150

For services and expenses related to the fire prevention and control program (30318).

- Personal service--regular (50100) .................. 159,000
- Supplies and materials (57000) .................... 21,000
- Travel (54000) ..................................... 8,000
- Contractual services (51000) ....................... 42,000
- Fringe benefits (60000) ........................... 71,000
- Indirect costs (58800) ............................. 6,000

- Program account subtotal ..................... 307,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Cigarette Fire Safety Act Account - 22018

For services and expenses of the cigarette fire safety program, including suballocation to other state departments or agencies (30318).

- Supplies and materials (57000) .................... 20,000
- Travel (54000) ..................................... 20,000
- Contractual services (51000) ....................... 171,000
- Equipment (56000) ................................. 20,000

- Program account subtotal ..................... 231,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Fireworks Revenue Account - 22214

For services and expenses related to the fire prevention and control program (30318).

- Personal service--regular (50100) .................. 315,000
- Fringe benefits (60000) ........................... 177,000
- Indirect costs (58800) ............................. 8,000

- Program account subtotal ..................... 500,000
## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

### STATE OPERATIONS 2022-23

1. **Special Revenue Funds - Other**
2. **Miscellaneous Special Revenue Fund**
3. **New York Fire Academy Account - 21953**

4. **For services and expenses related to the fire prevention and control program (30318).**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
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<tr>
<td>Temporary service (50200)</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
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<tr>
<td>Supplies and materials (57000)</td>
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<td>Fringe benefits (60000)</td>
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<td><strong>Program account subtotal</strong></td>
<td><strong>1,157,000</strong></td>
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5. **INTEROPERABLE COMMUNICATIONS PROGRAM**

6. **Special Revenue Funds - Other**
7. **Miscellaneous Special Revenue Fund**
8. **Public Safety Communications Account - 22123**

9. **For services and expenses related to public safety communications (30330).**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
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<tr>
<td>Personal service--regular (50100)</td>
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<td>Travel (54000)</td>
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<td>Equipment (56000)</td>
<td>500,000</td>
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<td><strong>Program account subtotal</strong></td>
<td><strong>4,500,000</strong></td>
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6. **CYBER INCIDENT RESPONSE PROGRAM**

7. **General Fund**
8. **State Purposes Account - 10050**

9. **For services and expenses related to cyber incident response.**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,000,000</td>
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<td>Supplies and materials (57000)</td>
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<td>Contractual services (51000)</td>
<td>800,000</td>
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<td>Equipment (56000)</td>
<td>900,000</td>
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<td><strong>Program account subtotal</strong></td>
<td><strong>3,342,000</strong></td>
</tr>
</tbody>
</table>
DISASTER ASSISTANCE PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Grants for Disaster Assistance Account - 25325

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the disaster assistance program (30315).
Personal service (50000) ... 10,000,000 ............... (re. $10,000,000)
Nonpersonal service (57050) ... 7,586,000 ............... (re. $7,586,000)
Fringe benefits (60090) ... 5,500,000 ................. (re. $5,500,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the disaster assistance program (30315).
Personal service (50000) ... 10,000,000 ............... (re. $10,000,000)
Nonpersonal service (57050) ... 7,586,000 ............... (re. $7,586,000)
Fringe benefits (60090) ... 5,500,000 ................. (re. $5,500,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the disaster assistance program (30315).
Personal service (50000) ... 14,000,000 ............... (re. $14,000,000)
Nonpersonal service (57050) ... 1,586,000 ............... (re. $1,586,000)
Fringe benefits (60090) ... 7,500,000 ................. (re. $7,500,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the disaster assistance program (30315).
Personal service (50000) ... 14,000,000 ............... (re. $14,000,000)
Nonpersonal service (57050) ... 1,586,000 ............... (re. $1,586,000)
Fringe benefits (60090) ... 7,500,000 ................. (re. $7,500,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the disaster assistance program (30315).
Personal service (50000) ... 14,000,000 ............... (re. $14,000,000)
Nonpersonal service (57050) ... 1,586,000 ............... (re. $1,586,000)
Fringe benefits (60090) ... 7,500,000 ................. (re. $7,500,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the disaster assistance program (30315).
Personal service (50000) ... 14,000,000 ............... (re. $14,000,000)
Nonpersonal service (57050) ... 1,586,000 ............... (re. $1,586,000)
Fringe benefits (60090) ... 7,500,000 ................. (re. $7,500,000)
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2019:
2 For services and expenses related to the disaster assistance program (30315).
3 Personal service (50000) ... 14,000,000 .......... (re. $14,000,000)
4 Nonpersonal service (57050) ... 1,586,000 .......... (re. $1,586,000)
5 Fringe benefits (60090) ... 7,500,000 .......... (re. $7,500,000)

6 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50, section 1, of the laws of 2019:
7 For services and expenses related to the disaster assistance program (30315).
8 Personal service (50000) ... 2,200,000 .......... (re. $2,200,000)
9 Nonpersonal service (57050) ... 1,586,000 .......... (re. $1,586,000)
10 Fringe benefits (60090) ... 1,000,000 .......... (re. $1,000,000)

11 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2019:
12 For services and expenses related to the disaster assistance program (30315).
13 Personal service (50000) ... 2,200,000 .......... (re. $2,200,000)
14 Nonpersonal service (57050) ... 1,586,000 .......... (re. $1,586,000)
15 Fringe benefits (60090) ... 1,000,000 .......... (re. $1,000,000)

16 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2019:
17 For services and expenses related to the disaster assistance program.
18 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (30315).
19 Personal service (50000) ... 2,200,000 .......... (re. $2,200,000)
20 Nonpersonal service (57050) ... 1,586,000 .......... (re. $1,586,000)
21 Fringe benefits (60090) ... 1,000,000 .......... (re. $1,000,000)

22 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50, section 1, of the laws of 2019:
23 For services and expenses related to the disaster assistance program (30315).
24 Personal service (50000) ... 2,200,000 .......... (re. $2,200,000)
25 Nonpersonal service (57050) ... 1,586,000 .......... (re. $1,586,000)
26 Fringe benefits (60090) ... 1,000,000 .......... (re. $1,000,000)

27 By chapter 50, section 1, of the laws of 2010, as amended by chapter 50, section 1, of the laws of 2019:
28 For services and expenses related to the disaster assistance program (30315).
29 Personal service (50000) ... 2,200,000 .......... (re. $2,200,000)
30 Nonpersonal service (57050) ... 1,586,000 .......... (re. $1,586,000)
31 Fringe benefits (60090) ... 1,000,000 .......... (re. $1,000,000)
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Fringe benefits (60090) ... 1,000,000 ............... (re. $1,000,000)

EMERGENCY MANAGEMENT PROGRAM

3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 Federal Grants for Emergency Management Performance Account - 25516

By chapter 50, section 1, of the laws of 2021:
6 For services and expenses of state emergency management activities,
   including suballocation to other state departments and agencies
   (30317).
7 Personal service (50000) ... 5,025,000 .................... (re. $5,025,000)
8 Nonpersonal service (57050) ... 1,000,000 .................... (re. $1,000,000)
9 Fringe benefits (60090) ... 3,000,000 .................... (re. $3,000,000)

By chapter 50, section 1, of the laws of 2020:
10 For services and expenses of state emergency management activities,
   including suballocation to other state departments and agencies
   (30317).
11 Personal service (50000) ... 5,025,000 .................... (re. $5,025,000)
12 Nonpersonal service (57050) ... 1,000,000 .................... (re. $1,000,000)
13 Fringe benefits (60090) ... 3,000,000 .................... (re. $3,000,000)

By chapter 50, section 1, of the laws of 2019:
14 For services and expenses of state emergency management activities,
   including suballocation to other state departments and agencies
   (30317).
15 Personal service (50000) ... 5,025,000 .................... (re. $5,025,000)
16 Nonpersonal service (57050) ... 1,000,000 .................... (re. $1,000,000)
17 Fringe benefits (60090) ... 3,000,000 .................... (re. $3,000,000)

By chapter 50, section 1, of the laws of 2018:
18 For services and expenses of state emergency management activities,
   including suballocation to other state departments and agencies
   (30317).
19 Personal service (50000) ... 5,025,000 .................... (re. $5,025,000)
20 Nonpersonal service (57050) ... 1,000,000 .................... (re. $1,000,000)
21 Fringe benefits (60090) ... 3,000,000 .................... (re. $3,000,000)

By chapter 50, section 1, of the laws of 2017:
22 For services and expenses of state emergency management activities,
   including suballocation to other state departments and agencies
   (30317).
23 Personal service (50000) ... 5,025,000 .................... (re. $5,025,000)
24 Nonpersonal service (57050) ... 1,000,000 .................... (re. $1,000,000)
25 Fringe benefits (60090) ... 3,000,000 .................... (re. $3,000,000)

By chapter 50, section 1, of the laws of 2016:
26 For services and expenses of state emergency management activities,
   including suballocation to other state departments and agencies
   (30317).
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - RE Appropriations 2022-23

1. Personal service (50000) ... 5,025,000 .............. (re. $5,025,000)
2. Nonpersonal service (57050) ... 1,000,000 ........... (re. $1,000,000)
3. Fringe benefits (60090) ... 3,000,000 ............... (re. $3,000,000)

4. By chapter 50, section 1, of the laws of 2015:
   For services and expenses of state emergency management activities,
   including suballocation to other state departments and agencies
   (30317).
   Personal service (50000) ... 3,385,000 .............. (re. $3,385,000)
   Nonpersonal service (57050) ... 3,950,000 ........... (re. $3,950,000)
   Fringe benefits (60090) ... 1,690,000 ............... (re. $1,690,000)

5. FIRE PREVENTION AND CONTROL PROGRAM

6. Special Revenue Funds - Federal
   Federal Miscellaneous Operating Grants Fund
   Fire Prevention and Control Account - 25382

7. By chapter 50, section 1, of the laws of 2021:
   For services and expenses of the office of fire prevention and
   control, including suballocation to other state departments and
   agencies (30318).
   Nonpersonal service (57050) ... 3,300,000 ............ (re. $3,300,000)

8. By chapter 50, section 1, of the laws of 2020:
   For services and expenses of the office of fire prevention and
   control, including suballocation to other state departments and
   agencies (30318).
   Nonpersonal service (57050) ... 3,300,000 ............ (re. $2,815,000)

9. By chapter 50, section 1, of the laws of 2019:
   For services and expenses of the office of fire prevention and
   control, including suballocation to other state departments and
   agencies (30318).
   Nonpersonal service (57050) ... 3,300,000 ............ (re. $3,298,000)

10. By chapter 50, section 1, of the laws of 2018:
    For services and expenses of the office of fire prevention and
    control, including suballocation to other state departments and
    agencies (30318).
    Nonpersonal service (57050) ... 3,300,000 ............ (re. $2,923,000)

11. By chapter 50, section 1, of the laws of 2017:
    For services and expenses of the office of fire prevention and
    control, including suballocation to other state departments and
    agencies (30318).
    Nonpersonal service (57050) ... 3,300,000 ............ (re. $2,891,000)

12. INTEROPERABLE COMMUNICATIONS PROGRAM

13. Special Revenue Funds - Other
    Miscellaneous Special Revenue Fund
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Statewide Public Safety Communications Account - 22123

2 By chapter 50, section 1, of the laws of 2011:
3 For services and expenses related to the purchase of emergency commu-
4 nications equipment for state departments or agencies. The amounts
5 appropriated herein may be transferred to any other state department
6 or agency pursuant to a plan submitted by the division of homeland
7 security and emergency services and approved by the director of the
8 budget (30309).
9 Equipment (56000) ... 30,000,000 .................... (re. $6,600,000)
For payment according to the following schedule:

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<th>REAPPROPRIATIONS</th>
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<tr>
<td>Special Revenue Funds -</td>
<td>16,308,000</td>
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<tr>
<td>Federal</td>
<td>5,994,000</td>
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<tr>
<td>Special Revenue Funds -</td>
<td>105,907,000</td>
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<td>Other</td>
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<td>All Funds</td>
<td>134,689,000</td>
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</table>

SCHEDULE

F&D-COMMUNITY DEVELOPMENT PROGRAM ......................... 8,966,000

General Fund

State Purposes Account - 10050

For services and expenses related to the
F&D-community development program (31449).

Personal service--regular (50100) ....................... 674,000
Holiday/overtime compensation (50300) ................. 10,000
Supplies and materials (57000) ........................ 1,000
Travel (54000) ....................................... 2,000
Contractual services (51000) .......................... 1,000
Equipment (56000) .................................... 1,000
Program account subtotal ................................. 689,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

DHCR-HCA Application Fee Account - 22100

For services and expenses related to the
administration of the federal low-income
housing tax credit program (31449).

Personal service--regular (50100) ....................... 4,240,000
Holiday/overtime compensation (50300) ................. 10,000
Supplies and materials (57000) ........................ 10,000
Travel (54000) ....................................... 100,000
Contractual services (51000) .......................... 563,000
Equipment (56000) .................................... 100,000
Fringe benefits (60000) ................................. 2,716,000
Indirect costs (58800) ................................. 538,000
Program account subtotal ................................. 8,277,000
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<td>State Purposes Account - 10050</td>
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<tr>
<td>For services and expenses related to the OCR-community renewal program</td>
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<tr>
<td>Personal service--regular</td>
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<td>Holiday/overtime compensation</td>
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<td>Contractual services</td>
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<td>Equipment</td>
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<td>OHP-HOUSING PROGRAM</td>
<td>21,951,000</td>
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<td>General Fund</td>
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<td>State Purposes Account - 10050</td>
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<tr>
<td>For services and expenses related to the OHP-housing program</td>
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<td>Travel</td>
<td>2,000</td>
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<td>Special Revenue Funds - Federal</td>
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</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>Housing and Urban Development Section 8 Account - 25315</td>
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</tr>
<tr>
<td>For expenditures related to administering federal section 8 program grants</td>
<td></td>
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<tr>
<td>Personal service</td>
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<td>Nonpersonal service</td>
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</table>
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2022-23

| 1 | Miscellaneous Special Revenue Fund |
| 2 | DHCR Mortgage Servicing Account - 22085 |

3 For services and expenses related to asset management activities performed by the division of housing and community renewal for the New York state housing finance agency and the urban development corporation. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31448).

| 19 | Personal service--regular (50100) .......... 3,415,000 |
| 20 | Holiday/overtime compensation (50300) ....... 10,000 |
| 21 | Supplies and materials (57000) .............. 23,000 |
| 22 | Travel (54000) ................................ 100,000 |
| 23 | Contractual services (51000) ............... 346,000 |
| 24 | Equipment (56000) ........................... 124,000 |
| 25 | Fringe benefits (60000) ..................... 600,000 |

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| 27 | Program account subtotal ................... 4,618,000 |

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29 Special Revenue Funds - Other
30 Miscellaneous Special Revenue Fund
31 Low Income Housing Monitoring Account - 22130

For services and expenses related to the monitoring of housing projects constructed under low-income housing tax credit programs (31448).

| 36 | Personal service--regular (50100) .......... 2,580,000 |
| 37 | Holiday/overtime compensation (50300) ....... 50,000 |
| 38 | Supplies and materials (57000) .............. 5,000 |
| 39 | Travel (54000) ................................ 195,000 |
| 40 | Contractual services (51000) ............... 215,000 |
| 41 | Equipment (56000) ........................... 75,000 |
| 42 | Fringe benefits (60000) ..................... 1,681,000 |
| 43 | Indirect costs (58800) ...................... 84,000 |

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| 45 | Program account subtotal ................... 4,885,000 |

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DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2022-23

1 OHP-LOW INCOME WEATHERIZATION PROGRAM ........................ 4,724,000

3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 Department of Energy Weatherization Account - 25499

6 For services and expenses related to administering low income weatherization grants (31446).

9 Personal service (50000) ....................... 1,543,000
10 Nonpersonal service (57050) ..................... 1,378,000
11 Fringe benefits (60090) ........................ 1,589,000
12 Indirect costs (58850) ........................... 214,000

14 OHP-RENT ADMINISTRATION PROGRAM ............................. 85,242,000

16 General Fund
17 State Purposes Account - 10050

18 For services and expenses related to the OHP-rent administration program (31442).

20 Personal service--regular (50100) .................. 1,784,000
21 Holiday/overtime compensation (50300) ............. 3,000
22 Supplies and materials (57000) ..................... 1,000
23 Travel (54000) .................................... 35,000
24 Contractual services (51000) ........................ 1,000
25 Equipment (56000) .................................. 1,000

29 Special Revenue Funds - Other
30 Miscellaneous Special Revenue Fund
31 Rent Revenue Account - 22158

32 For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation (31442).

37 Personal service--regular (50100) ............... 533,000
38 Travel (54000) ..................................... 10,000
39 Fringe benefits (60000) ............................ 341,000
40 Indirect costs (58800) ............................. 18,000
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2022-23

1 Program account subtotal ..................... 902,000

3 Special Revenue Funds - Other
4 Miscellaneous Special Revenue Fund
5 Rent Revenue Other Account - 22156

6 For services and expenses related to the
7 division of housing and community
8 renewal's administration and enforcement
9 of New York state's system of rent regu-
10 lation.

11 Notwithstanding any provision of law to the
12 contrary, to the extent a city of one
13 million or more or any department, agency,
14 or instrumentality thereof has any payment
15 reduced pursuant to chapter 56 of the laws
16 of 2020 in an amount equal to costs
17 incurred by the state in accordance with
18 subdivision c of section 8 of section 4 of
19 chapter 576 of the laws of 1974, the divi-
20 sion of housing and community renewal is
21 authorized to suballocate or transfer from
22 this appropriation the value of such
23 incurred costs to the agency or agencies
24 which issues the reduced payment.

25 Notwithstanding any other provision of law
26 to the contrary, the OGS Interchange and
27 Transfer Authority, and the IT Interchange
28 and Transfer Authority as defined in the
29 2022-23 state fiscal year state operations
30 appropriation for the budget division
31 program of the division of the budget, are
32 deemed fully incorporated herein and a
33 part of this appropriation as if fully
34 stated (31442).

35 Personal service--regular (50100) ............. 28,250,000
36 Holiday/overtime compensation (50300) ............. 34,000
37 Supplies and materials (57000) ..................... 1,211,000
38 Travel (54000) .................................. 221,000
39 Contractual services (51000) .................. 23,242,000
40 Equipment (56000) ................................ 591,000
41 Fringe benefits (60000) ....................... 21,837,000
42 Indirect costs (58800) ......................... 1,629,000

43 Total amount available ...................... 77,015,000

46 Notwithstanding any provision of law to the
47 contrary, to the extent a city of one
48 million or more or any department, agency,
or instrumentality thereof has any payment reduced pursuant to chapter 56 of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision c of section 8 of section 4 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

For services and expenses related to the division of housing and community renewal's administration of the tenant protection unit (30918).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,713,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>1,000</td>
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<td>Supplies and materials (57000)</td>
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<td>Fringe benefits (60000)</td>
<td>1,643,000</td>
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<td>Indirect costs (58800)</td>
<td>84,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>5,500,000</td>
</tr>
</tbody>
</table>

Program account subtotal                                        | 82,515,000  |

OPS-ADMINISTRATION PROGRAM                                        | 13,479,000  |

For services and expenses related to the OPS-administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,022,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>15,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>311,000</td>
</tr>
</tbody>
</table>
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2022-23

1. Travel (54000) ................................... 157,000
2. Contractual services (51000) ..................... 6,002,000
3. Equipment (56000) ................................ 262,000

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4. Program account subtotal .......................... 8,769,000

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5. Special Revenue Funds - Other
6. Miscellaneous Special Revenue Fund
7. Housing Indirect Cost Recovery Account - 22090

For services and expenses related to the
administration of special revenue funds -
other and special revenue funds - federal.
Notwithstanding any provision of law to the
contrary, to the extent a city of one
million or more or any department, agency,
or instrumentality thereof has any payment
reduced pursuant to chapter 56 of the laws
of 2020 in an amount equal to costs
incurred by the state in accordance with
subdivision c of section 8 of section 4 of
chapter 576 of the laws of 1974, the divi-
sion of housing and community renewal is
authorized to suballocate or transfer from
this appropriation the value of such
incurred costs to the agency or agencies
which issues the reduced payment.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (81001).

8. Personal service--regular (50100) .............. 2,697,000
9. Holiday/overtime compensation (50300) ............. 20,000
10. Supplies and materials (57000) .................... 45,000
11. Travel (54000) .................................... 60,000
12. Contractual services (51000) .................... 1,828,000
13. Equipment (56000) ................................. 60,000

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14. Program account subtotal .......................... 4,710,000

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DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 F&D-COMMUNITY DEVELOPMENT PROGRAM

2 Special Revenue Funds - Other
3 Miscellaneous Special Revenue Fund
4 DHCR-HCA Application Fee Account - 22100

5 By chapter 50, section 1, of the laws of 2021:
   For services and expenses related to the administration of the federal
   low-income housing tax credit program (31449).
   Personal service--regular (50100) ... 4,240,000 ...... (re. $1,231,000)
   Holiday/overtime compensation (50300) ... 10,000 .......... (re. $9,000)
   Supplies and materials (57000) ... 10,000 ............... (re. $10,000)
   Travel (54000) ... 100,000 ............................. (re. $100,000)
   Contractual services (51000) ... 563,000 ................. (re. $563,000)
   Equipment (56000) ... 100,000 ......................... (re. $100,000)
   Fringe benefits (60000) ... 2,716,000 .................... (re. $991,000)
   Indirect costs (58800) ... 538,000 ....................... (re. $460,000)

6 By chapter 50, section 1, of the laws of 2020:
   For services and expenses related to the administration of the federal
   low-income housing tax credit program (31449).
   Personal service--regular (50100) ... 4,240,000 ...... (re. 1,241,000)
   Holiday/overtime compensation (50300) ... 10,000 .......... (re. $8,000)
   Supplies and materials (57000) ... 10,000 .............. (re. $10,000)
   Travel (54000) ... 100,000 ............................. (re. $100,000)
   Contractual services (51000) ... 563,000 ................. (re. $562,000)
   Equipment (56000) ... 100,000 ......................... (re. $100,000)
   Fringe benefits (60000) ... 2,716,000 .................... (re. $857,000)
   Indirect costs (58800) ... 538,000 ....................... (re. $454,000)

7 By chapter 50, section 1, of the laws of 2019:
   For services and expenses related to the administration of the federal
   low-income housing tax credit program (31449).
   Personal service--regular (50100) ... 4,240,000 ...... (re. $1,411,000)
   Holiday/overtime compensation (50300) ... 10,000 ......... (re. $8,000)
   Supplies and materials (57000) ... 10,000 ................ (re. $10,000)
   Travel (54000) ... 100,000 ............................. (re. $74,000)
   Contractual services (51000) ... 563,000 ................. (re. $337,000)
   Equipment (56000) ... 100,000 ........................ (re. $100,000)
   Fringe benefits (60000) ... 2,716,000 .................... (re. $2,350,000)
   Indirect costs (58800) ... 538,000 ....................... (re. $533,000)

38 OHP-HOUSING PROGRAM

39 Special Revenue Funds - Federal
40 Federal Miscellaneous Operating Grants Fund
41 Housing and Urban Development Section 8 Account - 25315

42 By chapter 50, section 1, of the laws of 2021:
   For expenditures related to administering federal section 8 program
   grants (31448).
   Personal service (50000) ... 5,576,000 ............... (re. $4,365,000)
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1. Nonpersonal service (57050) ... 2,018,000 ............ (re. $1,172,000)
2. Fringe benefits (60090) ... 3,520,000 ............... (re. $2,851,000)
3. Indirect costs (58850) ... 470,000 .................... (re. $384,000)

4. By chapter 50, section 1, of the laws of 2020:
   For expenditures related to administering federal section 8 program grants (31448).
   Personal service (50000) ... 5,576,000 ............... (re. $2,000,000)
   Nonpersonal service (57050) ... 2,018,000 ............ (re. $364,000)
   Fringe benefits (60090) ... 3,520,000 ............... (re. $1,441,000)
   Indirect costs (58850) ... 470,000 .................... (re. $131,000)

5. By chapter 50, section 1, of the laws of 2019:
   For expenditures related to administering federal section 8 program grants (31448).
   Personal service (50000) ... 5,576,000 ............... (re. $2,164,000)
   Nonpersonal service (57050) ... 2,018,000 ............ (re. $853,000)
   Fringe benefits (60090) ... 3,520,000 ............... (re. $1,461,000)
   Indirect costs (58850) ... 470,000 .................... (re. $194,000)

6. By chapter 50, section 1, of the laws of 2018:
   For expenditures related to administering federal section 8 program grants (31448).
   Personal service (50000) ... 5,576,000 ............... (re. $2,369,000)
   Nonpersonal service (57050) ... 2,018,000 ............ (re. $1,565,000)
   Fringe benefits (60090) ... 3,484,000 ............... (re. $1,501,000)
   Indirect costs (58850) ... 470,000 .................... (re. $246,000)

7. Special Revenue Funds - Other
   Miscellaneous Special Revenue Fund
   DHCR Mortgage Servicing Account - 22085

8. By chapter 50, section 1, of the laws of 2021:
   For services and expenses related to asset management activities performed by the division of housing and community renewal for the New York state housing finance agency and the urban development corporation. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31448).
   Personal service--regular (50100) ... 3,415,000 ...... (re. $2,384,000)
   Holiday/overtime compensation (50300) ... 10,000 ...... (re. $10,000)
   Supplies and materials (57000) ... 23,000 ............. (re. $23,000)
   Travel (54000) ... 100,000 ............................ (re. $100,000)
   Contractual services (51000) ... 346,000 ............. (re. $259,000)
   Equipment (56000) ... 124,000 ........................ (re. $124,000)
   Fringe benefits (60000) ... 600,000 ........................ (re. $600,000)

9. By chapter 50, section 1, of the laws of 2020:
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS  2022-23

For services and expenses related to asset management activities performed by the division of housing and community renewal for the New York state housing finance agency and the urban development corporation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31448).

Personal service--regular (50100) ... 3,415,000 ...... (re. $1,539,000)
Holiday/overtime compensation (50300) ... 10,000 ........ (re. $4,000)
Supplies and materials (57000) ... 23,000 ............... (re. $23,000)
Travel (54000) ... 100,000 .................................. (re. $100,000)
Contractual services (51000) ... 346,000 ................. (re. $144,000)
Equipment (56000) ... 124,000 ............................ (re. $124,000)
Fringe benefits (60000) ... 600,000 ........................ (re. $600,000)

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to asset management activities performed by the division of housing and community renewal for the New York state housing finance agency and the urban development corporation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31448).

Personal service--regular (50100) ... 3,415,000 ...... (re. $1,209,000)
Holiday/overtime compensation (50300) ... 10,000 ....... (re. $6,000)
Supplies and materials (57000) ... 23,000 ................ (re. $23,000)
Travel (54000) ... 100,000 .................................. (re. $100,000)
Contractual services (51000) ... 346,000 ................. (re. $227,000)
Equipment (56000) ... 124,000 ............................ (re. $124,000)
Fringe benefits (60000) ... 600,000 ........................ (re. $600,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Low Income Housing Monitoring Account - 22130

By chapter 50, section 1, of the laws of 2021:

For services and expenses related to the monitoring of housing projects constructed under low-income housing tax credit programs (31448).

Personal service--regular (50100) ... 2,580,000 ...... (re. $1,498,000)
Holiday/overtime compensation (50300) ... 50,000 ....... (re. $50,000)
Supplies and materials (57000) ... 5,000 .................. (re. $5,000)
Travel (54000) ... 195,000 ............................... (re. $195,000)
Contractual services (51000) ... 215,000 .................. (re. $215,000)
Equipment (56000) ... 75,000 ............................ (re. $75,000)
Fringe benefits (60000) ... 1,681,000 ........................ (re. $1,051,000)
DIVISION OF HOUSING AND COMMUNITY RENEWAL
STATE OPERATIONS - REAPPROPRIATIONS  2022-23

<table>
<thead>
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<th></th>
<th>Description</th>
<th>Amount</th>
<th>Reappropriation</th>
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<tbody>
<tr>
<td>1</td>
<td>Indirect costs (58800)</td>
<td>84,000</td>
<td>(re. $56,000)</td>
</tr>
<tr>
<td>2</td>
<td>By chapter 50, section 1, of the laws of 2020:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>For services and expenses related to the monitoring of housing projects constructed under low-income housing tax credit programs (31448).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Personal service--regular (50100)</td>
<td>2,580,000</td>
<td>(re. $349,000)</td>
</tr>
<tr>
<td>5</td>
<td>Holiday/overtime compensation (50300)</td>
<td>50,000</td>
<td>(re. $49,000)</td>
</tr>
<tr>
<td>6</td>
<td>Supplies and materials (57000)</td>
<td>5,000</td>
<td>(re. $5,000)</td>
</tr>
<tr>
<td>7</td>
<td>Travel (54000)</td>
<td>195,000</td>
<td>(re. $195,000)</td>
</tr>
<tr>
<td>8</td>
<td>Contractual services (51000)</td>
<td>215,000</td>
<td>(re. $108,000)</td>
</tr>
<tr>
<td>9</td>
<td>Equipment (56000)</td>
<td>75,000</td>
<td>(re. $75,000)</td>
</tr>
<tr>
<td>10</td>
<td>Fringe benefits (60000)</td>
<td>1,681,000</td>
<td>(re. $303,000)</td>
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<tr>
<td>11</td>
<td>Indirect costs (58800)</td>
<td>84,000</td>
<td>(re. $22,000)</td>
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</table>

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the monitoring of housing projects constructed under low-income housing tax credit programs (31448).

<table>
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<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Reappropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>12</td>
<td>Personal service--regular (50100)</td>
<td>2,580,000</td>
<td>(re. $774,000)</td>
</tr>
<tr>
<td>13</td>
<td>Holiday/overtime compensation (50300)</td>
<td>50,000</td>
<td>(re. $50,000)</td>
</tr>
<tr>
<td>14</td>
<td>Supplies and materials (57000)</td>
<td>5,000</td>
<td>(re. $5,000)</td>
</tr>
<tr>
<td>15</td>
<td>Travel (54000)</td>
<td>195,000</td>
<td>(re. $194,000)</td>
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<tr>
<td>16</td>
<td>Contractual services (51000)</td>
<td>215,000</td>
<td>(re. $101,000)</td>
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<tr>
<td>17</td>
<td>Equipment (56000)</td>
<td>75,000</td>
<td>(re. $75,000)</td>
</tr>
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<td>18</td>
<td>Fringe benefits (60000)</td>
<td>1,681,000</td>
<td>(re. $1,440,000)</td>
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<tr>
<td>19</td>
<td>Indirect costs (58800)</td>
<td>84,000</td>
<td>(re. $68,000)</td>
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OHP-LOW INCOME WEATHERIZATION PROGRAM

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<th>Description</th>
<th>Amount</th>
<th>Reappropriation</th>
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<tbody>
<tr>
<td>20</td>
<td>Special Revenue Funds - Federal</td>
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</tr>
<tr>
<td>21</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
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</tr>
<tr>
<td>22</td>
<td>Department of Energy Weatherization Account - 25499</td>
<td></td>
<td></td>
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By chapter 50, section 1, of the laws of 2021:
For services and expenses related to administering low income weatherization grants (31446).

<table>
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<th>Description</th>
<th>Amount</th>
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<td>23</td>
<td>Personal service (50000)</td>
<td>2,543,000</td>
<td>(re. $2,543,000)</td>
</tr>
<tr>
<td>24</td>
<td>Nonpersonal service (57050)</td>
<td>378,000</td>
<td>(re. $378,000)</td>
</tr>
<tr>
<td>25</td>
<td>Fringe benefits (60090)</td>
<td>1,589,000</td>
<td>(re. $1,589,000)</td>
</tr>
<tr>
<td>26</td>
<td>Indirect costs (58850)</td>
<td>214,000</td>
<td>(re. $214,000)</td>
</tr>
</tbody>
</table>

The appropriation made by chapter 50, section 1, of the laws of 2020, is hereby amended and reappropriated to read:
For services and expenses related to administering low income weatherization grants (31446).

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Reappropriation</th>
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</thead>
<tbody>
<tr>
<td>27</td>
<td>Personal service (50000)</td>
<td>2,543,000</td>
<td>(re. $2,543,000)</td>
</tr>
<tr>
<td>28</td>
<td>Nonpersonal service (57050)</td>
<td>378,000</td>
<td>(re. $378,000)</td>
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<tr>
<td>29</td>
<td>Fringe benefits (60090)</td>
<td>1,589,000</td>
<td>(re. $1,589,000)</td>
</tr>
<tr>
<td>30</td>
<td>Indirect costs (58850)</td>
<td>214,000</td>
<td>(re. $214,000)</td>
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</tbody>
</table>
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 By chapter 50, section 1, of the laws of 2019:
2   For services and expenses related to administering low income weather-
3      ization grants (31446).
4   Personal service (50000) ... 2,543,000 .............. (re. $1,881,000)
5   Nonpersonal service (57050) ... 378,000 .............. (re. $258,000)
6   Fringe benefits (60090) ... 1,589,000 .............. (re. $1,203,000)
7   Indirect costs (58850) ... 214,000 ............... (re. $164,000)

8 By chapter 50, section 1, of the laws of 2018:
9   For services and expenses related to administering low income weather-
10      ization grants (31446).
11   Personal service (50000) ... 2,543,000 .............. (re. $2,097,000)
12   Nonpersonal service (57050) ... 378,000 .............. (re. $239,000)
13   Fringe benefits (60090) ... 1,589,000 .............. (re. $1,310,000)
14   Indirect costs (58850) ... 214,000 ............... (re. $183,000)

15 OHP-RENT ADMINISTRATION PROGRAM
16   Special Revenue Funds - Other
17   Miscellaneous Special Revenue Fund
18   Rent Revenue Account - 22158
19
20 By chapter 50, section 1, of the laws of 2021:
21   For services and expenses related to the division of housing and
22      community renewal's administration and enforcement of New York
23      state's system of rent regulation (31442).
24   Personal service--regular (50100) ... 533,000 ......... (re. $376,000)
25   Travel (54000) ... 10,000 .............................. (re. $10,000)
26   Fringe benefits (60000) ... 341,000 ................... (re. $248,000)
27   Indirect costs (58800) ... 18,000 ...................... (re. $14,000)

28 By chapter 50, section 1, of the laws of 2020:
29   For services and expenses related to the division of housing and
30      community renewal's administration and enforcement of New York
31      state's system of rent regulation (31442).
32   Personal service--regular (50100) ... 533,000 ......... (re. $281,000)
33   Travel (54000) ... 10,000 .............................. (re. $10,000)
34   Fringe benefits (60000) ... 341,000 ................... (re. $184,000)
35   Indirect costs (58800) ... 18,000 ...................... (re. $11,000)

36 By chapter 50, section 1, of the laws of 2019:
37   For services and expenses related to the division of housing and
38      community renewal's administration and enforcement of New York
39      state's system of rent regulation (31442).
40   Personal service--regular (50100) ... 533,000 ......... (re. $449,000)
41   Travel (54000) ... 10,000 .............................. (re. $10,000)
42   Fringe benefits (60000) ... 341,000 ................... (re. $341,000)
43   Indirect costs (58800) ... 18,000 ...................... (re. $18,000)

44 Special Revenue Funds - Other
45 Miscellaneous Special Revenue Fund
46 Rent Revenue Other Account - 22156
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS  2022-23

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the division of housing and
community renewal's administration and enforcement of New York
state's system of rent regulation.

Notwithstanding any provision of law to the contrary, to the extent a
city of one million or more or any department, agency, or instrumen-
tality thereof has any payment reduced pursuant to a chapter of the
laws of 2020 in an amount equal to costs incurred by the state in
accordance with subdivision (c) of section 8 of chapter 576 of the
laws of 1974, the division of housing and community renewal is
authorized to suballocate or transfer from this appropriation the
value of such incurred costs to the agency or agencies which issues
the reduced payment.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2021-22 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (31442).

For services and expenses related to the division of housing and
community renewal's administration of the tenant protection unit
(30918).

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the division of housing and
community renewal's administration and enforcement of New York
state's system of rent regulation.
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31442).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
<th>(re. Amount)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>26,250,000</td>
<td>$678,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>34,000</td>
<td>$31,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,211,000</td>
<td>$809,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>221,000</td>
<td>$190,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>8,242,000</td>
<td>$4,374,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>591,000</td>
<td>$589,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>20,400,000</td>
<td>$4,502,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>1,579,000</td>
<td>$861,000</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2020:

For services and expenses related to the division of housing and community renewal's administration of the tenant protection unit (30918).

Personal service--regular (50100) | 2,713,000 | $426,000  |
Supplies and materials (57000)    | 60,000     | $46,000   |
Travel (54000)                    | 10,000     | $10,000   |
Contractual services (51000)      | 979,000    | $532,000  |
Equipment (56000)                 | 10,000     | $10,000   |
Fringe benefits (60000)           | 1,643,000  | $216,000  |
Indirect costs (58800)            | 84,000     | $20,000   |

Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in...
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS  2022-23

In accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31442).

Personal service--regular (50100) ... 28,597,000 .... (re. $6,795,000)
Holiday/overtime compensation (50300) ... 34,000 ...... (re. $15,000)
Supplies and materials (57000) ... 1,211,000 ........ (re. $1,183,000)
Travel (54000) ... 221,000 ......................... (re. $206,000)
Contractual services (51000) ... 2,895,000 ............ (re. $18,000)
Equipment (56000) ... 591,000 ....................... (re. $591,000)
Fringe benefits (60000) ... 23,400,000 ............... (re. $9,818,000)
Indirect costs (58800) ... 1,579,000 ................. (re. $849,000)

Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

For services and expenses related to the division of housing and community renewal's administration of the tenant protection unit (30918).

Personal service--regular (50100) ... 2,713,000 ...... (re. $627,000)
Supplies and materials (57000) ... 60,000 ............. (re. $42,000)
Travel (54000) ... 10,000 ............................ (re. $8,000)
Contractual services (51000) ... 979,000 ............... (re. $83,000)
Equipment (56000) ... 10,000 ........................ (re. $10,000)
Fringe benefits (60000) ... 1,643,000 ................. (re. $311,000)
Indirect costs (58800) ... 84,000 .................... (re. $12,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2020:

For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation.

Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the...
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS  2022-23

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>22,308,000</td>
<td>(re. $822,000)</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>30,000</td>
<td>(re. $30,000)</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>471,000</td>
<td>(re. $256,000)</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>76,000</td>
<td>(re. $64,000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>2,548,000</td>
<td>(re. $31,000)</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>405,000</td>
<td>(re. $371,000)</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>14,272,000</td>
<td>(re. $4,195,000)</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>680,000</td>
<td>(re. $110,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2020:
For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation.

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the OPS-administration program.

OPS-ADMINISTRATION PROGRAM

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the OPS-administration program.
Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Contractual services (51000) ... 6,002,000 .......... (re. $5,745,000)
Supplies and materials (57000) ... 311,000 ............ (re. $249,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Housing Indirect Cost Recovery Account - 22090

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the administration of special revenue funds - other and special revenue funds - federal.
Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ... 2,697,000 ..... (re. 1,130,000)
Holiday/overtime compensation (50300) ... 20,000 ....... (re. 16,000)
Supplies and materials (57000) ... 45,000 .............. (re. 45,000)
Travel (54000) ... 60,000 .............................. (re. 60,000)
Contractual services (51000) ... 1,828,000 .......... (re. 1,828,000)
Equipment (56000) ... 60,000 ........................... (re. 60,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the administration of special revenue funds - other and special revenue funds - federal.
Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS  2022-23

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
<th>Revised Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,697,000</td>
<td>(re. $323,000)</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>20,000</td>
<td>(re. $13,000)</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>45,000</td>
<td>(re. $45,000)</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>60,000</td>
<td>(re. $60,000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,828,000</td>
<td>(re. $1,828,000)</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>60,000</td>
<td>(re. $60,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2020 is hereby amended and reappropriated to read:

For services and expenses related to the administration of special revenue funds - other and special revenue funds - federal. Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100)            | 2,697,000  | (re. $126,000)  |
| Holiday/overtime compensation (50300)       | 20,000     | (re. $12,000)   |
| Supplies and materials (57000)              | 45,000     | (re. $59,000)   |
| Travel (54000)                              | 60,000     | (re. $54,000)   |
| Contractual services (51000)                | 1,828,000  | (re. $1,808,000) |
| Equipment (56000)                           | 60,000     | (re. $60,000)   |
### STATE OF NEW YORK MORTGAGE AGENCY

#### STATE OPERATIONS 2022-23

1. For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>76,800,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>76,800,000</td>
</tr>
</tbody>
</table>

#### SCHEDULE

8. Homeowner Mortgage Revenues Reimbursement Program ........... 61,800,000

---

10. General Fund
11. State Purposes Account - 10050

12. For deposit to the appropriate account or accounts of the homeowner mortgage revenue bonds general resolution pursuant to chapter 261 of the laws of 1988. Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is made available (45603) .................. 39,800,000

20. The sum of $22,000,000 is hereby appropriated to the state of New York mortgage agency, for deposit in the appropriate account or fund of the homeowner mortgage revenue bonds general resolution. Such appropriation shall only be made available, upon certification by the director of the budget, to the state of New York mortgage agency when and to the extent that the agency certifies to the director of the budget that monies available to the agency are not sufficient to meet the agency's obligations with respect to all bonds issued under the homeowner mortgage revenue bonds general resolution dated September 10, 1987 as amended. Copies of the certification made by the director of the budget shall be filed with the chairs of the senate finance committee and the assembly ways and means committee.

40. Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is made available (45604) ............ 22,000,000

---
The sum of $15,000,000, or so much thereof as may be necessary and available, is hereby appropriated from the state purposes account of the general fund to the state of New York mortgage agency, for deposit in the mortgage insurance fund established by section 2429-b of the public authorities law as the aggregate reserve amount of the mortgage insurance fund. Any moneys expended pursuant to the provisions of this appropriation shall forthwith be transferred to the general fund, to the extent moneys are available, from the housing reserve account of the New York state infrastructure trust fund established pursuant to section 88 of the state finance law. Such appropriation shall only be made available, upon certification by the director of the budget, to the state of New York mortgage agency to the extent and if the agency requires the use of the aggregate reserve amount of the mortgage insurance fund. Copies of such certification shall be filed with the chairs of the senate finance committee and the assembly ways and means committee.

Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is made available (45605) ........... 15,000,000
DIVISION OF HUMAN RIGHTS

STATE OPERATIONS  2022-23

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
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<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>6,018,000</td>
<td>9,496,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>20,733,000</td>
<td>9,496,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ................................. 20,733,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program including the creation and maintenance of a hate and bias prevention unit.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ............. 12,000,000
Temporary service (50200) ..................... 292,000
Holiday/overtime compensation (50300) .......... 17,000
Supplies and materials (57000) ................. 136,000
Travel (54000) ................................ 110,000
Contractual services (51000) ................... 2,046,000
Equipment (56000) ................................ 114,000

Program account subtotal .................. 14,715,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Equal Employment Opportunity Account - 25447

For services and expenses related to equal employment opportunity program enforcement activities (81001).
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service (50000)</td>
<td>2,066,000</td>
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<tr>
<td>2</td>
<td>Nonpersonal service (57050)</td>
<td>140,000</td>
</tr>
<tr>
<td>3</td>
<td>Fringe benefits (60090)</td>
<td>1,126,000</td>
</tr>
<tr>
<td>4</td>
<td>Indirect costs (58850)</td>
<td>150,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>3,482,000</td>
</tr>
<tr>
<td>5</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>FHAP-Type I Account - 25308</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>For services and expenses related to fair housing assistance program enforcement</td>
<td>2,536,000</td>
</tr>
</tbody>
</table>
DIVISION OF HUMAN RIGHTS

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 Federal Equal Employment Opportunity Account - 25447

5 By chapter 50, section 1, of the laws of 2021:
6 For services and expenses related to equal employment opportunity
7 program enforcement activities (81001).
8 Personal service (50000) ... 2,066,000 ............... (re. $2,066,000)
9 Nonpersonal service (57050) ... 140,000 ............... (re. $140,000)
10 Fringe benefits (60090) ... 1,126,000 ............... (re. $1,126,000)
11 Indirect costs (58850) ... 150,000 ................. (re. $150,000)

12 The appropriation made by chapter 50, section 1, of the laws of 2020, is
13 hereby amended and reappropriated to read:
14 For services and expenses related to equal employment opportunity
15 program enforcement activities (81001).
16 Personal service (50000) ... [2,066,000] 766,000 ...... (re. $766,000)
17 Nonpersonal service (57050) ... [140,000] 2,716,000 . (re. $2,108,000)

18 Special Revenue Funds - Federal
19 Federal Miscellaneous Operating Grants Fund
20 FHAP-Type I Account - 25308

21 By chapter 50, section 1, of the laws of 2021:
22 For services and expenses related to fair housing assistance program
23 enforcement activities (81001).
24 Personal service (50000) ... 683,000 ................. (re. $683,000)
25 Nonpersonal service (57050) ... 1,428,000 ............ (re. $1,428,000)
26 Fringe benefits (60090) ... 375,000 ................. (re. $375,000)
27 Indirect costs (58850) ... 50,000 ................. (re. $50,000)

28 By chapter 50, section 1, of the laws of 2020:
29 For services and expenses related to fair housing assistance program
30 enforcement activities (81001).
31 Personal service (50000) ... 683,000 ................. (re. $396,000)
32 Nonpersonal service (57050) ... 1,428,000 ............ (re. $136,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Description</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td>6,958,000</td>
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</tr>
<tr>
<td>All Funds</td>
<td>6,958,000</td>
<td>0</td>
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</table>

SCHEDULE

<table>
<thead>
<tr>
<th>Description</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>HHS STATEWIDE IMPLEMENTATION</td>
<td>1,430,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Indigent Legal Services Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Indigent Legal Services Account - 23551</td>
<td></td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the</td>
<td></td>
<td></td>
</tr>
<tr>
<td>statewide improvement to the quality of</td>
<td></td>
<td></td>
</tr>
<tr>
<td>indigent defense (55514).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>742,000</td>
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</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>30,000</td>
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<tr>
<td>Travel (54000)</td>
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<td>40,000</td>
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<tr>
<td>Equipment (56000)</td>
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<tr>
<td>Fringe benefits (60000)</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>21,000</td>
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<tr>
<td>HURRELL-HARRING SETTLEMENT</td>
<td>1,385,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
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<td></td>
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<tr>
<td>Indigent Legal Services Fund</td>
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<td></td>
</tr>
<tr>
<td>Indigent Legal Services Account - 23551</td>
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<td></td>
</tr>
<tr>
<td>For services and expenses related to the</td>
<td></td>
<td></td>
</tr>
<tr>
<td>implementation of the settlement agreement</td>
<td></td>
<td></td>
</tr>
<tr>
<td>in the matter of Hurrell-Harring, et al,</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>715,000</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>30,000</td>
<td></td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>60,000</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>50,000</td>
<td></td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>15,000</td>
<td></td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>494,000</td>
<td></td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>21,000</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>---</td>
<td>-----------------------------------------------------------------------------</td>
<td>----------</td>
</tr>
<tr>
<td>1</td>
<td>INDIGENT LEGAL SERVICES PROGRAM</td>
<td>4,143,000</td>
</tr>
<tr>
<td>2</td>
<td></td>
<td>----------</td>
</tr>
<tr>
<td>3</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Indigent Legal Services Fund</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Indigent Legal Services Account - 23551</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>For services and expenses related to the indigent legal services program (55501).</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td></td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Personal service--regular (50100)</td>
<td>2,143,000</td>
</tr>
<tr>
<td>9</td>
<td>Temporary service (50200)</td>
<td>30,000</td>
</tr>
<tr>
<td>10</td>
<td>Supplies and materials (57000)</td>
<td>115,000</td>
</tr>
<tr>
<td>11</td>
<td>Travel (54000)</td>
<td>90,000</td>
</tr>
<tr>
<td>12</td>
<td>Contractual services (51000)</td>
<td>150,000</td>
</tr>
<tr>
<td>13</td>
<td>Equipment (56000)</td>
<td>58,000</td>
</tr>
<tr>
<td>14</td>
<td>Fringe benefits (60000)</td>
<td>1,495,000</td>
</tr>
<tr>
<td>15</td>
<td>Indirect costs (58800)</td>
<td>62,000</td>
</tr>
<tr>
<td>16</td>
<td></td>
<td>----------</td>
</tr>
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</table>
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>641,118,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>500,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>30,000,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>4,000,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>151,636,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>827,254,000</td>
</tr>
</tbody>
</table>

SCHEDULE

OFFICE OF TECHNOLOGY SERVICES PROGRAM ......................... 827,254,000

| General Fund
State Purposes Account - 10050 |

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Any contracts which were previously funded in other agencies, but which are now, due to the consolidation of information technology services, paid for using amounts appropriated for state operations herein shall be deemed assigned from the agency which previously funded such contracts to the office of information technology services.

For services and expenses of central administrative activities (51908).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>15,613,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>185,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>172,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>520,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>75,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>4,820,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>97,000</td>
</tr>
</tbody>
</table>
## OFFICE OF INFORMATION TECHNOLOGY SERVICES
### STATE OPERATIONS 2022-23

<table>
<thead>
<tr>
<th>For services and expenses of state data centers (51924).</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>57,394,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>4,721,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>2,384,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>3,009,000</td>
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<tr>
<td>Travel (54000)</td>
<td>270,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>103,000,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>7,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>170,785,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>For services and expenses of programs providing services to end users (51923).</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>48,333,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>1,297,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>2,605,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>600,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>50,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>31,775,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>86,660,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>For services and expenses related to supporting and maintaining state computer applications (51922).</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>145,122,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>4,837,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>730,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>350,000</td>
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<td>Travel (54000)</td>
<td>142,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>53,400,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>150,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>204,731,000</td>
</tr>
</tbody>
</table>

| For services and expenses related to providing security and quality control services for state applications and data, and for providing shared services to local municipalities, including but not limited to, endpoint detection and response, intrusion |  |

---
OFFICE OF INFORMATION TECHNOLOGY SERVICES
STATE OPERATIONS  2022-23

1  detection, vulnerability scanning and data
2  backup. Provided further that a portion of
3  the funds appropriated herein shall be
4  suballocated to the Division of Homeland
5  Security and Emergency Services, for
6  providing shared services to local munici-
7  palities, pursuant to a plan approved by
8  the division of budget (51920).

9  Personal service--regular (50100) ............. 10,594,000
10  Temporary service (50200) ........................ 108,000
11  Holiday/overtime compensation (50300) ........... 24,000
12  Supplies and materials (57000) .................... 46,000
13  Travel (54000) .................................... 15,000
14  Contractual services (51000) .................. 32,847,000
15  Equipment (56000) ............................. 18,242,000
16  Total amount available ............................ 61,876,000

For services and expenses related to network
services (51921).

19  Personal service--regular (50100) ............. 16,523,000
20  Temporary service (50200) ...................... 2,524,000
21  Holiday/overtime compensation (50300) .......... 3,163,000
22  Supplies and materials (57000) ................... 165,000
23  Travel (54000) .................................... 99,000
24  Contractual services (51000) .................. 49,910,000
25  Equipment (56000) .............................. 1,200,000
26  Total amount available ............................ 73,584,000

For services and expenses related to train-
ing pursuant to a plan developed in
consultation with the department of civil
service to train employees of the state to
obtain information technology certif-
ications that are not currently held by
employees of the state in sufficient quan-
tities, but are readily available in the
market place, in order to ensure that the
state's information technology needs can
be met by state employees (51901).

31  Personal service--regular (50100) .............. 1,590,000
32  Temporary service (50200) ........................ 3,000
33  Holiday/overtime compensation (50300) .......... 7,000
34  Supplies and materials (57000) .................... 27,000
35  Travel (54000) ..................................... 3,000
OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2022-23

1 Contractual services (51000) ..................... 313,000
2 Equipment (56000) ................................ 57,000
3
4 Total amount available .............................. 370,000
5
6 For services and expenses related to the
7 digitization of government services,
8 including, but not limited to, expanded
9 use of digital credentials, identity
10 rationalization, and streamlined access to
t11 digitized government services.

12 Personal service--regular (50100) .............. 1,000,000
13 Contractual services (51000) ................... 7,000,000
14 Equipment (56000) ................................ 2,000,000
15
16 Total amount available .............................. 10,000,000
17
18 For services and expenses related to the
19 modernization of IT legacy systems for the
20 Department of Taxation and Finance.

21 Personal service--regular (50100) .............. 8,000,000
22 Temporary service (50200) ........................ 250,000
23 Holiday/overtime compensation (50300) ............ 250,000
24 Contractual services (51000) ................... 1,000,000
25 Equipment (56000) ................................ 500,000
26
27 Total amount available .............................. 10,000,000
28
29 Program account subtotal ......................... 641,118,000
30
31 Special Revenue Funds - Federal
32 Federal Miscellaneous Operating Grants Fund
33 OFT Federal Account - 25532

34 For services and expenses related to grants
35 for geographic information systems and
36 emergency operations activities.
37 Notwithstanding any other provision of law
38 to the contrary, the OGS Interchange and
39 Transfer Authority and the IT Interchange
40 and Transfer Authority as defined in the
41 2022-23 state fiscal year state operations
42 appropriation for the budget division
43 program of the division of the budget, are
44 deemed fully incorporated herein and a
45 part of this appropriation as if fully
46 stated (51908).
<table>
<thead>
<tr>
<th></th>
<th>Nonpersonal service (57050)</th>
<th>Program account subtotal</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>500,000</td>
<td>500,000</td>
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</table>

<table>
<thead>
<tr>
<th></th>
<th>Special Revenue Funds - Other</th>
</tr>
</thead>
<tbody>
<tr>
<td>5</td>
<td>Miscellaneous Special Revenue Fund</td>
</tr>
<tr>
<td>6</td>
<td>Technology Financing Account - 22207</td>
</tr>
</tbody>
</table>

For services and expenses related to information technology including, but not limited to, services and expenses on behalf of state agencies which have transferred funding to this account for such purpose.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).

<table>
<thead>
<tr>
<th></th>
<th>Contractual services (51000)</th>
</tr>
</thead>
<tbody>
<tr>
<td>24</td>
<td>25,000,000</td>
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</table>

<table>
<thead>
<tr>
<th></th>
<th>Equipment (56000)</th>
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</thead>
<tbody>
<tr>
<td>25</td>
<td>5,000,000</td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th>Program account subtotal</th>
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</thead>
<tbody>
<tr>
<td>26</td>
<td>30,000,000</td>
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<table>
<thead>
<tr>
<th></th>
<th>Enterprise Funds</th>
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<tbody>
<tr>
<td>29</td>
<td>Agencies Enterprise Fund</td>
</tr>
<tr>
<td>30</td>
<td>New York Alert Account - 50326</td>
</tr>
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</table>

For services and expenses related to the office of technology services program (51908).

<table>
<thead>
<tr>
<th></th>
<th>Personal service--regular (50100)</th>
</tr>
</thead>
<tbody>
<tr>
<td>35</td>
<td>600,000</td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th>Holiday/overtime compensation (50300)</th>
</tr>
</thead>
<tbody>
<tr>
<td>36</td>
<td>30,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th>Contractual services (51000)</th>
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</thead>
<tbody>
<tr>
<td>37</td>
<td>3,000,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th>Fringe benefits (60000)</th>
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</thead>
<tbody>
<tr>
<td>38</td>
<td>350,000</td>
</tr>
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</table>

<table>
<thead>
<tr>
<th></th>
<th>Indirect costs (58800)</th>
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</thead>
<tbody>
<tr>
<td>39</td>
<td>20,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th>Program account subtotal</th>
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</thead>
<tbody>
<tr>
<td>40</td>
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<table>
<thead>
<tr>
<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td>43</td>
<td>Agencies Internal Service Fund</td>
</tr>
<tr>
<td>44</td>
<td>Centralized Technology Services Account - 55069</td>
</tr>
</tbody>
</table>
OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2022-23

1. For services and expenses related to the office of technology services program.
2. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>2,250,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>121,763,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>1,240,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>92,000</td>
</tr>
<tr>
<td></td>
<td>--------------</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>125,345,000</td>
</tr>
</tbody>
</table>

Internal Service Funds
Agencies Internal Service Fund
NYT Account - 55061

Supplies and materials | 18,000
Travel                  | 12,000
Contractual services    | 11,916,000
Equipment               | 3,124,000

Program account subtotal | 15,070,000

Internal Service Funds
Agencies Internal Service Fund
State Data Center Account - 55062

For services and expenses related to the office of technology services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).

Contractual services (51000) ....................... 6,047,000
Equipment (56000) .................................. 5,174,000

-----------------
Program account subtotal ........................ 11,221,000
-----------------
OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

OFFICE OF TECHNOLOGY SERVICES PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
OFT Federal Account - 25532

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to grants for geographic information systems and emergency operations activities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).
Nonpersonal service (57050) ... 500,000 ............... (re. $500,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to grants for geographic information systems and emergency operations activities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).
Nonpersonal service (57050) ... 500,000 ............... (re. $359,000)

Internal Service Funds
Agencies Internal Service Fund
Centralized Technology Services Account - 55069

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the office of technology services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).
Contractual services (51000) ... 121,763,000 ...... (re. $109,856,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the office of technology services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).
Contractual services (51000) ... 74,984,000 ....... (re. $49,254,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of technology services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).

Contractual services (51000) ... 121,452,000 ....... (re. $91,638,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of technology services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).

Contractual services (51000) ... 121,452,000 ....... (re. $37,702,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2021:
For services and expenses related to the office of technology services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).

Contractual services (51000) ... 78,166,508 ......... (re. $5,552,000)
Equipment (56000) ... 42,885,492 .................. (re. $23,241,000)
Supplies and materials (57000) ... 400,000 ........... (re. $444,000)

Internal Service Funds
Agencies Internal Service Fund
State Data Center Account - 55062

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the office of technology services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).
OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1  Contractual services (51000) ... 6,047,000 .......... (re. $6,047,000)
2  Equipment (56000) ... 5,174,000 ..................... (re. $5,174,000)

3  By chapter 50, section 1, of the laws of 2020:
4    For services and expenses related to the office of technology services
5      program.
6    Notwithstanding any other provision of law to the contrary, the OGS
7      Interchange and Transfer Authority and the IT Interchange and Trans-
8      fer Authority as defined in the 2020-21 state fiscal year state
9      operations appropriation for the budget division program of the
10     division of the budget, are deemed fully incorporated herein and a
11     part of this appropriation as if fully stated (51908).
12  Contractual services (51000) ... 9,000,000 ............. (re. $12,000)

13  By chapter 50, section 1, of the laws of 2019:
14    For services and expenses related to the office of technology services
15      program.
16    Notwithstanding any other provision of law to the contrary, the OGS
17      Interchange and Transfer Authority and the IT Interchange and Trans-
18      fer Authority as defined in the 2019-20 state fiscal year state
19      operations appropriation for the budget division program of the
20      division of the budget, are deemed fully incorporated herein and a
21      part of this appropriation as if fully stated (51908).
22  Contractual services (51000) ... 6,047,000 .......... (re. $1,053,000)
23  Equipment (56000) ... 5,174,000 ..................... (re. $1,174,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>8,189,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>300,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>8,489,000</td>
</tr>
</tbody>
</table>

SCHEDULE

INSPECTOR GENERAL PROGRAM .................................... 8,489,000

General Fund
State Purposes Account - 10050

For services and expenses related to the inspector general program.
Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (32101).

Personal service--regular (50100) .............. 6,111,000
Temporary service (50200) ........................ 700,000
Holiday/overtime compensation (50300) .......... 3,000
Supplies and materials (57000) .................... 63,000
Travel (54000) ........................................ 60,000
Contractual services (51000) ...................... 1,203,000
Equipment (56000) .................................. 49,000

Program account subtotal ...................... 8,189,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Inspector General Seized Assets Account - 22095

For services and expenses related to the inspector general program.
Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency (32101).

Contractual services (51000) ...................... 50,000

Program account subtotal ...................... 50,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Equitable Sharing-SIG Justice Account - 22225

For services and expenses related to the inspector general program.
Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency (32101).

Contractual services (51000) ...................... 50,000

Program account subtotal ...................... 50,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Equitable Sharing-SIG Treasury Account - 22226

For services and expenses related to the inspector general program.
Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency (32101).

Contractual services (51000) ...................... 50,000

Program account subtotal ...................... 50,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Equitable Sharing-WCF Justice Account - 22223

For services and expenses related to the inspector general program.
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency (32101).</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td><strong>Contractual services (51000)</strong></td>
<td>50,000</td>
</tr>
<tr>
<td>3</td>
<td></td>
<td></td>
</tr>
<tr>
<td>4</td>
<td><strong>Program account subtotal</strong></td>
<td>50,000</td>
</tr>
<tr>
<td>5</td>
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<tr>
<td>6</td>
<td><strong>Special Revenue Funds - Other</strong></td>
<td></td>
</tr>
<tr>
<td>7</td>
<td><strong>Miscellaneous Special Revenue Fund</strong></td>
<td></td>
</tr>
<tr>
<td>8</td>
<td><strong>Equitable Sharing-WCF Treasury Account</strong> - 22224</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>For services and expenses related to the inspector general program. Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency (32101).</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td><strong>Contractual services (51000)</strong></td>
<td>50,000</td>
</tr>
<tr>
<td>11</td>
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<tr>
<td>12</td>
<td><strong>Program account subtotal</strong></td>
<td>50,000</td>
</tr>
<tr>
<td>13</td>
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<tr>
<td>14</td>
<td><strong>Special Revenue Funds - Other</strong></td>
<td></td>
</tr>
<tr>
<td>15</td>
<td><strong>Miscellaneous Special Revenue Fund</strong></td>
<td></td>
</tr>
<tr>
<td>16</td>
<td><strong>Workers Compensation Fraud Seized Assets Account</strong> - 22219</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>For services and expenses related to the inspector general program. Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency (32101).</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td><strong>Contractual services (51000)</strong></td>
<td>50,000</td>
</tr>
<tr>
<td>19</td>
<td></td>
<td></td>
</tr>
<tr>
<td>20</td>
<td><strong>Program account subtotal</strong></td>
<td>50,000</td>
</tr>
<tr>
<td>21</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
INTEREST ON LAWYER ACCOUNT
STATE OPERATIONS  2022-23

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>DESCRIPTION</th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td>2,165,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,165,000</td>
<td>0</td>
</tr>
<tr>
<td><strong>SCHEDULE</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>NEW YORK INTEREST ON LAWYER ACCOUNT</td>
<td>2,165,000</td>
<td></td>
</tr>
</tbody>
</table>

For administrative services and expenses of the interest on lawyer account fund in support of the provision of grants by the board of trustees. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (32703).

<table>
<thead>
<tr>
<th>DESCRIPTION</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>942,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>10,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>10,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>564,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>10,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>595,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>34,000</td>
</tr>
</tbody>
</table>
COMMISSION ON JUDICIAL CONDUCT
STATE OPERATIONS 2022-23

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>7,189,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>7,189,000</td>
</tr>
</tbody>
</table>

SCHEDULE

JUDICIAL CONDUCT PROGRAM ..................................... 7,189,000

General Fund
State Purposes Account - 10050

For services and expenses related to the judicial conduct program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (33301).

Personal service--regular (50100) .............. 5,432,000
Supplies and materials (57000) .................... 24,000
Travel (54000) .................................... 11,000
Contractual services (51000) ..................... 1,669,000
Equipment (56000) .................................. 53,000
COMMISSION ON JUDICIAL NOMINATION

STATE OPERATIONS  2022-23

1  For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>30,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>30,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

JUDICIAL NOMINATION PROGRAM ............................................. 30,000

General Fund
State Purposes Account - 10050

For services and expenses related to the judicial nomination program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (33601).

Travel (54000) ............................................ 30,000
JUDICIAL SCREENING COMMITTEES
STATE OPERATIONS 2022-23

1 For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>38,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>38,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

JUDICIAL SCREENING PROGRAM ...................................... 38,000

General Fund
State Purposes Account - 10050

For services and expenses related to the judicial screening program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (33901).

Travel (54000) ................................................. 10,000
Contractual services (51000) ................................ 28,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>56,918,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>2,064,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>616,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>500,000</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>60,098,000</strong></td>
</tr>
</tbody>
</table>

SCHEDULE

PROGRAM OVERSIGHT PROGRAM ................................... 60,098,000

General Fund
State Purposes Account - 10050

For services and expenses related to the program oversight program.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of addiction services and support, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a
500                        12650-07-2
JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS
STATE OPERATIONS  2022-23
1 part of this appropriation as if fully
2 stated (48927).
3
4 Personal service--regular (50100) ................. 44,493,000
5 Holiday/overtime compensation (50300) ............ 317,000
6 Supplies and materials (57000) ..................... 513,000
7 Travel (54000) .................................. 2,135,000
8 Contractual services (51000) ....................... 8,769,000
9 Equipment (56000) ................................ 691,000
10
11 Program account subtotal ......................... 56,918,000

12 Special Revenue Funds - Federal
13 Federal Education Fund
14 1031-OT-Education Account - 25203

15 Notwithstanding any other provision of law,
16 the money hereby appropriated may be
17 increased or decreased by interchange,
18 with any appropriation of the justice
19 center for the protection of people with
20 special needs, and may be increased or
21 decreased by transfer or suballocation
22 between these appropriated amounts and
23 appropriations of the office of mental
24 health, office for people with develop-
25 mental disabilities, office of addiction
26 services and support, department of
27 health, and the office of children and
28 family services with the approval of the
29 director of the budget who shall file such
30 approval with the department of audit and
31 control and copies thereof with the chair-
32 man of the senate finance committee and
33 the chairman of the assembly ways and
34 means committee.
35 For services and expenses related to TRAID
36 including for contract for the delivery of
37 direct services to persons utilizing
38 regional technology centers or other enti-
39 ties funded through the TRAID project
40 (48928).
41
42 Personal service (50000) ........................... 460,000
43 Nonpersonal service (57050) ........................ 897,000
44 Fringe benefits (60090) ............................ 192,000
45 Indirect costs (58850) ............................... 15,000
46
47 Program account subtotal ......................... 1,564,000
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of addiction services and support, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. For services and expenses associated with federal grant awards yet to be allocated. Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or program within the justice center for the protection of people with special needs (48927).

Personal service (50000) ........................... 100,000
Nonpersonal service (57050) ...................... 342,000
Fringe benefits (60090) ............................ 54,000
Indirect costs (58850) .............................. 4,000

Program account subtotal .......................... 500,000
JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2022-23

1  Personal service--regular (50100) ................ 158,000
2  Holiday/overtime compensation (50300) ............. 11,000
3  Supplies and materials (57000) .................... 45,000
4  Contractual services (51000) ........................ 250,000
5  Equipment (56000) ................................ 45,000
6  Fringe benefits (60000) .............................. 100,000
7  Indirect costs (58800) ............................... 7,000

---------

9      Program account subtotal ..................... 616,000

----------

11  Enterprise Funds
12  Agencies Enterprise Fund
13  Publications Account - 50301

14 Notwithstanding any other provision of law, the money hereby appropriated may be
15 increased or decreased by interchange, with any appropriation of the justice
16 center for the protection of people with special needs, and may be increased or
17 decreased by transfer or suballocation between these appropriated amounts and
18 appropriations of the office of mental health, office for people with develop-
19 mental disabilities, office of addiction services and support, department of
20 health, and the office of children and family services with the approval of the
21 director of the budget who shall file such approval with the department of audit and
22 control and copies thereof with the chairman of the senate finance committee and
23 the chairman of the assembly ways and means committee.
24 For services and expenses associated with protection of vulnerable persons, includ-
25 ing, but not limited to, the provision of investigative services, training, and the
26 development, production and distribution of training materials, reports, promo-
27 tional materials and other items.
28 Notwithstanding any other inconsistent provision of law, the justice center for
29 the protection of people with special needs may establish and charge fees for
30 the provision of such services (48927).
31
32 Supplies and materials (57000) .................... 150,000
33 Travel (54000) ..................................... 50,000
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Contractual services (51000)</td>
<td>150,000</td>
</tr>
<tr>
<td>2</td>
<td>Equipment (56000)</td>
<td>150,000</td>
</tr>
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</tr>
<tr>
<td>4</td>
<td>Program account subtotal</td>
<td>500,000</td>
</tr>
</tbody>
</table>
Justicia Center for the Protection of People with Special Needs

State Operations - Reappropriations 2022-23

1. Program Oversight Program

Federal Revenue Funds - Federal

Federal Education Fund

1031-OT-Education Account - 25203

By chapter 50, section 1, of the laws of 2021:

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of addiction services and support, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses related to TRAID including for contract for the delivery of direct services to persons utilizing regional technology centers or other entities funded through the TRAID project (48928),

Personal service (50000) ... 460,000 .................. (re. $460,000)
Nonpersonal service (57050) ... 897,000 ............... (re. $897,000)
Fringe benefits (60090) ... 182,000 ................... (re. $182,000)
Indirect costs (58850) ... 8,000 ........................ (re. $8,000)

By chapter 50, section 1, of the laws of 2020:

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of addiction services and support, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses related to TRAID including for contract for the delivery of direct services to persons utilizing regional technology centers or other entities funded through the TRAID project (48928),

Personal service (50000) ... 460,000 .................. (re. $460,000)
Nonpersonal service (57050) ... 897,000 ............... (re. $346,000)
Fringe benefits (60090) ... 182,000 ................... (re. $182,000)
Indirect costs (58850) ... 8,000 ........................ (re. $8,000)
By chapter 50, section 1, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2020:

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of addiction services and supports, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses related to TRAID including for contract for the delivery of direct services to persons utilizing regional technology centers or other entities funded through the TRAID project (48928).

Personal service (50000) ... 460,000 .................. (re. $460,000)
Nonpersonal service (57050) ... 897,000 ............... (re. $128,000)
Fringe benefits (60090) ... 182,000 ................... (re. $182,000)
Indirect costs (58850) ... 8,000 ........................ (re. $8,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25100

By chapter 50, section 1, of the laws of 2021:

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of addiction services and support, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses associated with federal grant awards yet to be allocated.

Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or program within the justice center for the protection of people with special needs (48927).

Personal service (50000) ... 100,000 .................. (re. $100,000)
Nonpersonal service (57050) ... 342,000 .................. (re. $342,000)
Fringe benefits (60090) ... 54,000 ...................... (re. $54,000)
Indirect costs (58850) ... 4,000 ....................... (re. $4,000)
By chapter 50, section 1, of the laws of 2020:
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of addiction services and support, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
For services and expenses associated with federal grant awards yet to be allocated.
Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or program within the justice center for the protection of people with special needs (48927).

Personal service (50000) ... 100,000 .................. (re. $100,000)
Nonpersonal service (57050) ... 342,000 ............... (re. $342,000)
Fringe benefits (60090) ... 54,000 ..................... (re. $54,000)
Indirect costs (58850) ... 4,000 ........................ (re. $4,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>300,287,000</td>
<td>24,329,700</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>732,853,000</td>
<td>2,443,528,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>98,631,000</td>
<td>99,331,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>250,000,000</td>
<td>126,617,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>13,340,000</td>
<td>11,170,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>1,395,111,000</td>
<td>2,704,975,700</td>
</tr>
</tbody>
</table>

SCHEDULE

<table>
<thead>
<tr>
<th>Program</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>ADMINISTRATION PROGRAM</td>
<td>662,325,000</td>
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<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
</tbody>
</table>

Notwithstanding any other provision of law to the contrary, the New York state data center is established in the department of labor to be operated in cooperation with the United States bureau of the census in order to compile, analyze and disseminate socio-economic information and data.

For services and expenses of the state data center pursuant to section 21 of the labor law (34771).

Personal service--regular (50100) ............... 87,000

For contracted services for the state data center program. Contractor will act as the department of labor's agent for the federal-state cooperative program for population estimates (FSCPE) (34765).

Contractual services (51000) ..................... 200,000

Program account subtotal ....................... 287,000

Special Revenue Funds - Federal

Unemployment Insurance Administration Fund

Unemployment Insurance Administration Account - 25901

For services and expenses of administering unemployment insurance programs, job
service programs, workforce investment act
programs, employability development
programs, other miscellaneous programs,
and a reserve for unanticipated funding,
pursuant to federal grants and contracts.
A portion of this appropriation may be
used to provide information and advice
regarding unemployment insurance benefit
appeals and hearing assistance. A portion
of this appropriation may be transferred
to aid to localities.
Notwithstanding section 135 of the civil
service law, the commissioner of the
department of labor, subject to approval
of the director of the budget, is hereby
authorized to grant additional compen-
sation to employees of the department of
labor whose positions are funded in whole
or in part by the disabled veterans'
outreach program specialists and/or local
veterans' employment representative grant
or grants based on merit as determined
pursuant to the performance incentive
program provided for in the grant consist-
tent with the terms of the grant and appli-
cable provisions of federal law. The
payment of such extra compensation shall
be in addition to and shall not be part of
an employee's basic annual salary and
shall not affect or impair any performance
advancement payments, performance awards,
longevity payments or other rights or
benefits to which an employee may be enti-
tled. Furthermore, any additional compen-
sation payable pursuant to this subdivi-
sion shall not be included as compensation
for retirement purposes. The amount appro-
priated herein shall also include any Reed
act funds that may be made available to
this state under section 903 of the social
security act as amended and in accordance
with federal regulations, to be used under
the direction of the New York state
department of labor subject to approval of
the director of the budget to pay the
administrative expenses of the employment
security program, including the adminis-
tration of the unemployment insurance law
and the administration of state public
employment offices.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (34218).

Personal service (50000) ..................... 228,601,000
Nonpersonal service (57050) ................... 79,777,000
Fringe benefits (60090) ...................... 148,682,000
Indirect costs (58850) ........................... 709,000

Program account subtotal ................. 457,769,000

Special Revenue Funds - Federal
Unemployment Insurance Administration Fund
Unemployment Insurance Control Fund Account - 25903

For services and expenses of administering
the unemployment insurance control fund
program. The amount appropriated herein
shall include up to $16,000,000 credited
to the unemployment insurance control
fund, created pursuant to chapter 5 of the
laws of 2000, as costs are incurred for
allowable services pursuant to chapter 5
of the laws of 2000 (34218).

Personal service (50000) ....................... 5,665,000
Nonpersonal service (57050) .................... 1,141,000
Fringe benefits (60090) ........................ 3,685,000
Indirect costs (58850) ........................... 159,000

Program account subtotal .................. 10,650,000

Special Revenue Funds - Federal
Unemployment Insurance Administration Fund
Unemployment Insurance Reemployment Services Account -
25902

For services and expenses of administering
the reemployment services program. A
portion of this appropriation may be
 transferred to aid to localities. The
amount appropriated herein shall include
any moneys credited to the reemployment
service fund, created pursuant to chapter
589 of the laws of 1998, as costs are
incurred for allowable services pursuant to chapter 589 of the laws of 1998. Notwithstanding section 581-b of the labor law, or any other provision of law to the contrary, when annual contributions paid into the reemployment services fund by all eligible employers exceed $35,000,000, excess contributions may be used for services and expenses of the unemployment insurance systems modernization project, for services and expenses of administering the unemployment insurance program, and for workforce development and employment and training programs. Services and expenses for workforce development shall be administered in consultation with the state workforce investment board established in article 24-A of the labor law and state agencies responsible for administration of workforce development programs. The amounts appropriated herein may be suballocated, transferred or otherwise made available to any other state department, agency or public authority (34218).

Personal service (50000) ...................... 49,368,000
Nonpersonal service (57050) ................... 97,420,000
Fringe benefits (60090) ....................... 32,109,000
Indirect costs (58850) ......................... 1,382,000

Program account subtotal ................... 180,279,000

For payments related to the planning, development and establishment of a new state-wide contact center within the department of tax and finance, the office of children and family services and the department of labor on behalf of customer state agencies. Notwithstanding any other provision of law to the contrary, for the purpose of planning, developing and/or implementing the consolidation of administration, business services, procurement, information technology and/or other functions shared among agencies to improve the efficiency and
effectiveness of government operations,
the amounts appropriated herein may be (i)
interchanged without limit, (ii) trans-
ferred between any other state operations
appropriations within this agency or to
any other state operations appropriations
of any state department, agency or public
authority, and/or (iii) suballocated to
any state department, agency or public
authority with the approval of the direc-
tor of the budget who shall file such
approval with the department of audit and
control and copies thereof with the chair-
man of the senate finance committee and
the chairman of the assembly ways and
means committee (34770).

Personal service--regular (50100) .............. 6,528,000
Temporary service (50200) .......................... 200,000
Holiday/overtime compensation (50300) .......... 200,000
Supplies and materials (57000) ..................... 41,000
Travel (54000) ...................................... 8,000
Contractual services (51000) .................... 1,537,000
Equipment (56000) ................................. 68,000
Fringe benefits (60000) ............................ 4,563,000
Indirect costs (58800) .......................... 195,000

Program account subtotal .................. 13,340,000

EMPLOYMENT AND TRAINING PROGRAM ......................... 89,275,000

Special Revenue Funds - Federal
Federal Emergency Employment Act Fund
Federal Workforce Investment Act Account - 26001

For the administration and operation of
employment and training programs as funded
by grants under the workforce investment
act, public law 105-220, and the workforce
innovation and opportunity act, public law
113-128, including grants to other govern-
mental units, community-based organiza-
tions, non-profit and for profit organiza-
tions, suballocations to state departments
and agencies and a portion may be trans-
ferred to aid to localities, according to
the following:

For services and expenses of statewide
activities, including but not limited to
state administration and technical assist-
DEPARTMENT OF LABOR
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ance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and section 134 of the workforce innovation and opportunity act, public law 113-128, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program (34780).

<table>
<thead>
<tr>
<th></th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>18,095,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>11,769,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>41,483,000</td>
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</table>

For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities (34779).

<table>
<thead>
<tr>
<th></th>
<th>Amount</th>
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<tr>
<td>Personal service (50000)</td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>17,260,000</td>
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<td>Fringe benefits (60090)</td>
<td>2,133,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>22,672,000</td>
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</table>

For services and expenses of miscellaneous workforce investment act, public law 105-220, and workforce innovation and opportunity act, public law 113-128, national reserve grants and other federal employ-
DEPARTMENT OF LABOR  
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ment and training grants and federally administered programs (34778).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>3,000,000</td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>15,049,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>1,951,000</td>
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<tr>
<td><strong>Total amount available</strong></td>
<td><strong>20,000,000</strong></td>
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<tr>
<td>Program account subtotal</td>
<td>84,155,000</td>
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</table>

Special Revenue Funds - Other

- Unemployment Insurance Interest and Penalty Fund
  - Unemployment Insurance Interest and Penalty Account - 23601

For services and expenses of the department of labor employment and training programs (34222).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,524,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>3,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>3,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>92,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>21,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>688,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>5,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,667,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>72,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>5,120,000</strong></td>
</tr>
</tbody>
</table>

LABOR STANDARDS PROGRAM ........................................... 43,877,000

Special Revenue Funds - Other

- Child Performer Protection Fund
  - DOL-Child Performer Protection Account - 20401

For services and expenses related to labor standards program enforcement activities (34788).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>397,000</td>
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<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
<td>2,000</td>
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<td>Contractual services (51000)</td>
<td>77,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>5,000</td>
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### DEPARTMENT OF LABOR
### STATE OPERATIONS 2022-23

<table>
<thead>
<tr>
<th>Account</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Fringe benefits (60000)</td>
<td>263,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>12,000</td>
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<tr>
<td>Program account subtotal</td>
<td>773,000</td>
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</tbody>
</table>

#### Special Revenue Funds - Other
- Miscellaneous Special Revenue Fund
- DOL-Fee and Penalty Account - 21923

For services and expenses related to labor standards program enforcement activities (34788).

<table>
<thead>
<tr>
<th>Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>8,910,000</td>
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<tr>
<td>Temporary service (50200)</td>
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</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>1,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>17,000</td>
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<tr>
<td>Travel (54000)</td>
<td>26,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>1,183,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>60,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>5,870,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>252,000</td>
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<td>Program account subtotal</td>
<td>16,320,000</td>
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</table>

#### Special Revenue Funds - Other
- Miscellaneous Special Revenue Fund
- Public Work Enforcement Account - 21998


<table>
<thead>
<tr>
<th>Account</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>4,334,000</td>
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<tr>
<td>Temporary service (50200)</td>
<td>9,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>2,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>72,000</td>
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<tr>
<td>Travel (54000)</td>
<td>66,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>801,000</td>
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<td>Equipment (56000)</td>
<td>45,000</td>
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<td>Fringe benefits (60000)</td>
<td>2,862,000</td>
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<td>Indirect costs (58800)</td>
<td>123,000</td>
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<tr>
<td>Program account subtotal</td>
<td>8,314,000</td>
</tr>
</tbody>
</table>

#### Special Revenue Funds - Other
Training and Education Program on Occupational Safety
and Health Fund

OSHA-Training and Education Account - 21251

For services and expenses related to labor standards program enforcement activities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34788).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>9,538,000</td>
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<td>Temporary service (50200)</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>216,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>110,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>1,804,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>174,000</td>
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<td>Fringe benefits (60000)</td>
<td>6,312,000</td>
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<td>Indirect costs (58800)</td>
<td>271,000</td>
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<td>Program account subtotal</td>
<td>18,470,000</td>
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</table>

OCCUPATIONAL SAFETY AND HEALTH PROGRAM ..................... 49,634,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
DOL-Fee and Penalty Account - 21923

For services and expenses related to occupa-
tional safety and health program enforce-
ment activities (34203).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>3,851,000</td>
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<tr>
<td>Temporary service (50200)</td>
<td>24,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>24,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>639,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>639,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>1,283,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>100,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>2,568,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>110,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF LABOR
STATE OPERATIONS  2022-23

1  Program account subtotal ................... 9,238,000

Special Revenue Funds - Other
Training and Education Program on Occupational Safety and Health Fund

Occupational Safety and Health Inspection Account - 21252

For services and expenses related to occupational safety and health program enforcement activities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34203).

21  Personal service--regular (50100) ............. 13,166,000
22  Temporary service (50200) .......................... 10,000
23  Holiday/overtime compensation (50300) ................ 16,000
24  Supplies and materials (57000) ................... 123,000
25  Travel (54000) ................................... 368,000
26  Contractual services (51000) ................... 2,372,000
27  Equipment (56000) ................................ 126,000
28  Fringe benefits (60000) ........................ 8,689,000
29  Indirect costs (58800) ........................... 373,000

Program account subtotal .................. 25,243,000

Special Revenue Funds - Other
Training and Education Program on Occupational Safety and Health Fund

OSHA-Training and Education Account - 21251

For services and expenses related to occupational safety and health program enforcement activities, services and expenses associated with reporting requirements included in the workers' compensation reform law of 2007 as well as activities previously funded from the department of labor general fund administration appropriation.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (34203).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>4,536,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>44,000</td>
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<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
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<tr>
<td>Travel (54000)</td>
<td>90,000</td>
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<tr>
<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
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<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
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<tr>
<td>Program account subtotal</td>
<td>15,153,000</td>
</tr>
</tbody>
</table>

UNEMPLOYMENT INSURANCE BENEFIT PROGRAM ................................ 250,000,000

Enterprise Funds
Unemployment Insurance Benefit Fund
Interest Assessment Account - 50651

For payment of interest costs due on
advances from the federal unemployment
account under title XII of the social
security act (42 U.S. code sections 1321-
1324). Funds appropriated herein shall not
be used in whole or in part for any
purpose or in any manner which would
permit substitution for, or reduction in,
federal funds for unemployment insurance
administration or would cause the United
States government to withhold any part of
an administrative grant which would other-
wise be made (34787).

Contractual services (51000) .................... 250,000,000

Program account subtotal .................... 250,000,000

UNEMPLOYMENT INSURANCE PREMIUM RELIEF .................... 300,000,000

General Fund
DEPARTMENT OF LABOR

STATE OPERATIONS 2022-23

State Purposes Account - 10050

For payment to the Unemployment Insurance Fund for Federal Unemployment Insurance principal loan reduction and interest cost reductions due to advances from the federal unemployment account under title XII of the social security act (42 U.S. code sections 1321-1324). Funds appropriated herein shall not be used in whole or in part for any purpose or in any manner which would permit substitution for, or reduction in, federal funds for unemployment insurance administration or would cause the United States government to withhold any part of an administrative grant which would otherwise be made ........ 300,000,000

Program account subtotal ............... 300,000,000

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DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS  2022-23

1  ADMINISTRATION PROGRAM

2    General Fund
3    State Purposes Account - 10050

4  By chapter 50, section 1, of the laws of 2021:
5      Notwithstanding any other provision of law to the contrary, the New
6      York state data center is established in the department of labor to
7      be operated in cooperation with the United States bureau of the
8      census in order to compile, analyze and disseminate socio-economic
9      information and data.
10    For services and expenses of the state data center pursuant to section
11      21 of the labor law (34771).
12    Personal service--regular (50100)  ...  87,000 ........... (re. $71,000)
13    For contracted services for the state data center program. Contractor
14      will act as the department of labor's agent for the federal-state
15      cooperative program for population estimates (FSCPE) (34765).
16    Contractual services (51000)  ...  200,000 .............. (re. $119,000)

17  Special Revenue Funds - Federal
18    Unemployment Insurance Administration Fund
19    Unemployment Insurance Administration Account - 25901

20  By chapter 50, section 1, of the laws of 2021:
21      For services and expenses of administering unemployment insurance
22      programs, job service programs, workforce investment act programs,
23      employability development programs, other miscellaneous programs,
24      and a reserve for unanticipated funding, pursuant to federal grants
25      and contracts. A portion of this appropriation may be used to
26      provide information and advice regarding unemployment insurance
27      benefit appeals and hearing assistance. A portion of this appropri-
28      ation may be transferred to aid to localities.
29      Notwithstanding section 135 of the civil service law, the commissioner
30      of the department of labor, subject to approval of the director of
31      the budget, is hereby authorized to grant additional compensation to
32      employees of the department of labor whose positions are funded in
33      whole or in part by the disabled veterans' outreach program special-
34      ists and/or local veterans' employment representative grant or
35      grants based on merit as determined pursuant to the performance
36      incentive program provided for in the grant consistent with the
37      terms of the grant and applicable provisions of federal law. The
38      payment of such extra compensation shall be in addition to and shall
39      not be part of an employee's basic annual salary and shall not
40      affect or impair any performance advancement payments, performance
41      awards, longevity payments or other rights or benefits to which an
42      employee may be entitled. Furthermore, any additional compensation
43      payable pursuant to this subdivision shall not be included as
44      compensation for retirement purposes. The amount appropriated herein
45      shall also include any Reed act funds that may be made available to
46      this state under section 903 of the social security act as amended
47      and in accordance with federal regulations, to be used under the
48      direction of the New York state department of labor subject to
approval of the director of the budget to pay the administrative expenses of the employment security program, including the adminis-
tration of the unemployment insurance law and the administration of state public employment offices.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34218).

Personal service (50000) ... 622,372,000 ........ (re. $528,005,000)
Nonpersonal service (57050) ... 416,980,000 ....... (re. $324,907,000)
Fringe benefits (60090) ... 359,173,000 ........... (re. $306,399,000)
Indirect costs (58850) ... 1,475,000 .................. (re. $739,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be used to provide information and advice regarding unemployment insurance benefit appeals and hearing assistance. A portion of this appropriation may be transferred to aid to localities.

Notwithstanding section 135 of the civil service law, the commissioner of the department of labor, subject to approval of the director of the budget, is hereby authorized to grant additional compensation to employees of the department of labor whose positions are funded in whole or in part by the disabled veterans' outreach program special-
ists and/or local veterans' employment representative grant or grants based on merit as determined pursuant to the performance incentive program provided for in the grant consistent with the terms of the grant and applicable provisions of federal law. The payment of such extra compensation shall be in addition to and shall not be part of an employee's basic annual salary and shall not affect or impair any performance advancement payments, performance awards, longevity payments or other rights or benefits to which an employee may be entitled. Furthermore, any additional compensation payable pursuant to this subdivision shall not be included as compensation for retirement purposes. The amount appropriated herein shall also include any Reed act funds that may be made available to this state under section 903 of the social security act as amended and in accordance with federal regulations, to be used under the direction of the New York state department of labor subject to approval of the director of the budget to pay the administrative expenses of the employment security program, including the adminis-
tration of the unemployment insurance law and the administration of state public employment offices.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34218).

Personal service (50000) ... 622,372,000 ........... (re. $409,915,000)
Nonpersonal service (57050) ... 416,980,000 ........... (re. $64,149,000)
Fringe benefits (60090) ... 359,173,000 ............. (re. $236,747,000)
Indirect costs (58850) ... 1,475,000 ................. (re. $1,254,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be used to provide information and advice regarding unemployment insurance benefit appeals and hearing assistance. A portion of this appropriation may be transferred to aid to localities.

Notwithstanding section 135 of the civil service law, the commissioner of the department of labor, subject to approval of the director of the budget, is hereby authorized to grant additional compensation to employees of the department of labor whose positions are funded in whole or in part by the disabled veterans' outreach program specialists and/or local veterans' employment representative grant or grants based on merit as determined pursuant to the performance incentive program provided for in the grant consistent with the terms of the grant and applicable provisions of federal law. The payment of such extra compensation shall be in addition to and shall not be part of an employee's basic annual salary and shall not affect or impair any performance advancement payments, performance awards, longevity payments or other rights or benefits to which an employee may be entitled. Furthermore, any additional compensation payable pursuant to this subdivision shall not be included as compensation for retirement purposes. The amount appropriated herein shall also include any Reed act funds that may be made available to this state under section 903 of the social security act as amended and in accordance with federal regulations, to be used under the direction of the New York state department of labor subject to approval of the director of the budget to pay the administrative expenses of the employment security program, including the administration of the unemployment insurance law and the administration of state public employment offices.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34218).

Personal service (50000) ... 177,486,000 ............ (re. 61,357,000)
Nonpersonal service (57050) ... 56,625,000 .......... (re. $14,603,000)
Fringe benefits (60090) ... 108,345,000 ............ (re. $37,617,000)
Indirect costs (58850) ... 332,000 ..................... (re. $17,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be used to provide information and advice regarding unemployment insurance benefit appeals and hearing assistance. A portion of this appropriation may be transferred to aid to localities.

Notwithstanding section 135 of the civil service law, the commissioner of the department of labor, subject to approval of the director of the budget, is hereby authorized to grant additional compensation to employees of the department of labor whose positions are funded in whole or in part by the disabled veterans' outreach program specialists and/or local veterans' employment representative grant or grants based on merit as determined pursuant to the performance incentive program provided for in the grant consistent with the terms of the grant and applicable provisions of federal law. The payment of such extra compensation shall be in addition to and shall not be part of an employee's basic annual salary and shall not affect or impair any performance advancement payments, performance awards, longevity payments or other rights or benefits to which an employee may be entitled. Furthermore, any additional compensation payable pursuant to this subdivision shall not be included as compensation for retirement purposes. The amount appropriated herein shall also include any Reed act funds that may be made available to this state under section 903 of the social security act as amended and in accordance with federal regulations, to be used under the direction of the New York state department of labor subject to approval of the director of the budget to pay the administrative expenses of the employment security program, including the administration of the unemployment insurance law and the administration of state public employment offices.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34218).

Personal service (50000) ... 176,582,000 ............ (re. $45,347,000)
Nonpersonal service (57050) ... 50,593,000 ............ (re. $13,046,000)
Fringe benefits (60090) ... 110,328,000 ............. (re. $28,912,000)
Indirect costs (58850) ... 233,000 ..................... (re. $51,000)

Special Revenue Funds - Federal
Unemployment Insurance Administration Fund
Unemployment Insurance Control Fund Account - 25903

By chapter 50, section 1, of the laws of 2021:
For services and expenses of administering the unemployment insurance control fund program. The amount appropriated herein shall include up to $16,000,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs
are incurred for allowable services pursuant to chapter 5 of the
laws of 2000 (34218).
4 Personal service (50000) ... 4,155,000 .............. (re. $3,445,000)
5 Nonpersonal service (57050) ... 868,000 .............. (re. $824,000)
6 Fringe benefits (60090) ... 2,429,000 .............. (re. $1,995,000)
7 Indirect costs (58850) ... 98,000 .................... (re. $78,000)

By chapter 50, section 1, of the laws of 2020:

For services and expenses of administering the unemployment insurance
control fund program. The amount appropriated herein shall include
up to $16,000,000 credited to the unemployment insurance control
fund, created pursuant to chapter 5 of the laws of 2000, as costs
are incurred for allowable services pursuant to chapter 5 of the
laws of 2000 (34218).
8 Personal service (50000) ... 4,061,000 .............. (re. $3,271,000)
9 Nonpersonal service (57050) ... 969,000 .............. (re. $902,000)
10 Fringe benefits (60090) ... 2,344,000 .............. (re. $1,888,000)
11 Indirect costs (58850) ... 126,000 .................... (re. $107,000)

By chapter 50, section 1, of the laws of 2019:

For services and expenses of administering the unemployment insurance
control fund program. The amount appropriated herein shall include
up to $16,000,000 credited to the unemployment insurance control
fund, created pursuant to chapter 5 of the laws of 2000, as costs
are incurred for allowable services pursuant to chapter 5 of the
laws of 2000 (34218).
12 Personal service (50000) ... 4,220,000 .............. (re. $1,751,000)
13 Nonpersonal service (57050) ... 841,000 .............. (re. $560,000)
14 Fringe benefits (60090) ... 2,573,000 .............. (re. $1,084,000)
15 Indirect costs (58850) ... 116,000 .................... (re. $41,000)

By chapter 50, section 1, of the laws of 2018:

For services and expenses of administering the unemployment insurance
control fund program. The amount appropriated herein shall include
up to $16,000,000 credited to the unemployment insurance control
fund, created pursuant to chapter 5 of the laws of 2000, as costs
are incurred for allowable services pursuant to chapter 5 of the
laws of 2000 (34218).
16 Personal service (50000) ... 3,838,000 .............. (re. $1,237,000)
17 Nonpersonal service (57050) ... 653,000 .............. (re. $364,000)
18 Fringe benefits (60090) ... 2,398,000 .............. (re. $787,000)
19 Indirect costs (58850) ... 106,000 .................... (re. $34,000)

Special Revenue Funds – Federal
Unemployment Insurance Administration Fund
Unemployment Insurance Reemployment Services Account – 25902

By chapter 50, section 1, of the laws of 2021:

For services and expenses of administering the reemployment services
program. A portion of this appropriation may be transferred to aid
to localities. The amount appropriated herein shall include any
moneys credited to the reemployment service fund, created pursuant
1 to chapter 589 of the laws of 1998, as costs are incurred for allow-
2 able services pursuant to chapter 589 of the laws of 1998.
3 Notwithstanding section 581-b of the labor law, or any other provision
4 of law to the contrary, when annual contributions paid into the
5 reemployment services fund by all eligible employers exceed
6 $35,000,000, excess contributions may be used for services and
7 expenses of the unemployment insurance systems modernization
8 project, for services and expenses of administering the unemployment
9 insurance program, and for workforce development and employment and
10 training programs. Services and expenses for workforce development
11 shall be administered in consultation with the state workforce
12 investment board established in article 24-A of the labor law and
13 state agencies responsible for administration of workforce develop-
14 ment programs. The amounts appropriated herein may be suballocated,
15 transferred or otherwise made available to any other state depart-
16 ment, agency or public authority (34218).
17 Personal service (50000) ... 31,744,000 ............ (re. $26,654,000)
18 Nonpersonal service (57050) ... 47,412,000 ......... (re. $36,038,000)
19 Fringe benefits (60090) ... 18,554,000 ............. (re. $15,424,000)
20 Indirect costs (58850) ... 749,000 .................... (re. $608,000)

21 By chapter 50, section 1, of the laws of 2020:
22 For services and expenses of administering the reemployment services
23 program. A portion of this appropriation may be transferred to aid
24 to localities. The amount appropriated herein shall include any
25 moneys credited to the reemployment service fund, created pursuant
26 to chapter 589 of the laws of 1998, as costs are incurred for allow-
27 able services pursuant to chapter 589 of the laws of 1998.
28 Notwithstanding section 581-b of the labor law, or any other provision
29 of law to the contrary, when annual contributions paid into the
30 reemployment services fund by all eligible employers exceed
31 $35,000,000, excess contributions may be used for services and
32 expenses of the unemployment insurance systems modernization
33 project, for services and expenses of administering the unemployment
34 insurance program, and for workforce development and employment and
35 training programs. Services and expenses for workforce development
36 shall be administered in consultation with the state workforce
37 investment board established in article 24-A of the labor law and
38 state agencies responsible for administration of workforce develop-
39 ment programs. The amounts appropriated herein may be suballocated,
40 transferred or otherwise made available to any other state depart-
41 ment, agency or public authority (34218).
42 Personal service (50000) ... 37,787,000 ............ (re. $29,781,000)
43 Nonpersonal service (57050) ... 36,594,000 ............ (re. $19,777,000)
44 Fringe benefits (60090) ... 23,035,000 ............. (re. $18,414,000)
45 Indirect costs (58850) ... 1,043,000 .................. (re. $853,000)

46 By chapter 50, section 1, of the laws of 2019:
47 For services and expenses of administering the reemployment services
48 program. A portion of this appropriation may be transferred to aid
49 to localities. The amount appropriated herein shall include any
50 moneys credited to the reemployment service fund, created pursuant
to chapter 589 of the laws of 1998, as costs are incurred for allowable services pursuant to chapter 589 of the laws of 1998.

Notwithstanding section 581-b of the labor law, or any other provision of law to the contrary, when annual contributions paid into the reemployment services fund by all eligible employers exceed $35,000,000, excess contributions may be used for services and expenses of the unemployment insurance systems modernization project, for services and expenses of administering the unemployment insurance program, and for workforce development and employment and training programs. Services and expenses for workforce development shall be administered in consultation with the state workforce investment board established in article 24-A of the labor law and state agencies responsible for administration of workforce development programs. The amounts appropriated herein may be suballocated, transferred or otherwise made available to any other state department, agency or public authority (34218).

Personal service (50000) ... 37,787,000 ............. (re. $1,526,000)
Nonpersonal service (57050) ... 36,594,000 ............ (re. $12,902,000)
Fringe benefits (60090) ... 23,035,000 .............. (re. $1,064,000)
Indirect costs (58850) ... 1,043,000 ................... (re. $55,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses of administering the reemployment services program. A portion of this appropriation may be transferred to aid to localities. The amount appropriated herein shall include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, as costs are incurred for allowable services pursuant to chapter 589 of the laws of 1998.

Notwithstanding section 581-b of the labor law, or any other provision of law to the contrary, when annual contributions paid into the reemployment services fund by all eligible employers exceed $35,000,000, excess contributions may be used for services and expenses of the unemployment insurance systems modernization project, for services and expenses of administering the unemployment insurance program, and for workforce development and employment and training programs. Services and expenses for workforce development shall be administered in consultation with the state workforce investment board established in article 24-A of the labor law and state agencies responsible for administration of workforce development programs. The amounts appropriated herein may be suballocated, transferred or otherwise made available to any other state department, agency or public authority (34218).

Personal service (50000) ... 27,693,000 ............. (re. $4,732,000)
Nonpersonal service (57050) ... 40,613,000 ............ (re. $24,066,000)
Fringe benefits (60090) ... 17,303,000 .............. (re. $3,079,000)
Indirect costs (58850) ... 764,000 ..................... (re. $11,000)

Special Revenue Funds - Federal
Unemployment Insurance Administration Fund
Unemployment Insurance Renovation Fund Account - 25904
By chapter 50, section 1, of the laws of 2018:

For services and expenses of the unemployment insurance renovation fund. The amount appropriated herein shall include any funds credited to the unemployment insurance renovation sub fund as costs are incurred (34218).

Nonpersonal service (57050) ... 2,250,000 ........... (re. $2,110,000)

Internal Service Funds
Agencies Internal Service Account
Labor Contact Center Account - 55071

By chapter 50, section 1, of the laws of 2021:

For payments related to the planning, development and establishment of a new statewide contact center within the department of tax and finance, the office of children and family services and the department of labor on behalf of customer state agencies.

Notwithstanding any other provision of law to the contrary, for the purpose of planning, developing and/or implementing the consolidation of administration, business services, procurement, information technology and/or other functions shared among agencies to improve the efficiency and effectiveness of government operations, the amounts appropriated herein may be (i) interchanged without limit, (ii) transferred between any other state operations appropriations within this agency or to any other state operations appropriations of any state department, agency or public authority, and/or (iii) suballocated to any state department, agency or public authority with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (34770).

Personal service--regular (50100) ... 6,528,000 ...... (re. $5,431,000)
Temporary service (50200) ... 200,000 .................. (re. $127,000)
Holiday/overtime compensation (50300) ... 200,000 ..... (re. $125,000)
Supplies and materials (57000) ... 45,000 .............. (re. $41,000)
Travel (54000) ... 9,000 ................................ (re. $9,000)
Contractual services (51000) ... 1,695,000 ............. (re. $1,355,000)
Equipment (56000) ... 76,000 ........................... (re. $75,000)
Fringe benefits (60000) ... 4,392,000 ..................... (re. $3,634,000)
Indirect costs (58800) ... 195,000 ....................... (re. $161,000)

By chapter 50, section 1, of the laws of 2020:

For payments related to the planning, development and establishment of a new statewide contact center within the department of tax and finance, the office of children and family services and the department of labor on behalf of customer state agencies.

Notwithstanding any other provision of law to the contrary, for the purpose of planning, developing and/or implementing the consolidation of administration, business services, procurement, information technology and/or other functions shared among agencies to improve the efficiency and effectiveness of government operations, the amounts appropriated herein may be (i) interchanged without limit, (ii) transferred between any other state operations appropri-
DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

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<th>Description</th>
<th>Amount</th>
<th>Reimbursement</th>
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<tr>
<td>Indirect costs (58800)</td>
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EMPLOYMENT AND TRAINING PROGRAM

Special Revenue Funds - Federal
Federal Emergency Employment Act Fund
Federal Workforce Investment Act Account - 26001

By chapter 50, section 1, of the laws of 2021:
For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, and the workforce innovation and opportunity act, public law 113-128, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to aid to localities, according to the following:

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and section 134 of the workforce innovation and opportunity act, public law 113-128, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program (34780).

Personal service (50000) ... 13,100,000 .......... (re. $2,072,000)
Nonpersonal service (57050) ... 12,465,000 .......... (re. $9,933,000)
DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Fringe benefits (60090) ... 7,560,000 .................. (re. $802,000)
2 For services and expenses of adult, youth and dislocated worker
3 employment and training local workforce investment area programs and
4 statewide rapid response activities (34779).
5 Personal service (50000) ... 3,499,000 .................. (re. $2,530,000)
6 Nonpersonal service (57050) ... 7,474,000 ................ (re. $7,271,000)
7 Fringe benefits (60090) ... 2,019,000 .................. (re. $1,420,000)
8 For services and expenses of miscellaneous workforce investment act,
9 public law 105-220, and workforce innovation and opportunity act,
10 public law 113-128, national reserve grants and other federal
11 employment and training grants and federally administered programs
12 (34778).
13 Personal service (50000) ... 3,000,000 .................. (re. $1,913,000)
14 Nonpersonal service (57050) ... 15,269,000 ............ (re. $11,649,000)
15 Fringe benefits (60090) ... 1,731,000 .................. (re. $1,556,000)

By chapter 50, section 1, of the laws of 2020:

16 For the administration and operation of employment and training
17 programs as funded by grants under the workforce investment act,
18 public law 105-220, and the workforce innovation and opportunity
19 act, public law 113-128, including grants to other governmental
20 units, community-based organizations, non-profit and for profit
21 organizations, suballocations to state departments and agencies and
22 a portion may be transferred to aid to localities, according to the
23 following:
24 For services and expenses of statewide activities, including but not
25 limited to state administration and technical assistance to local
26 workforce investment areas, pursuant to an expenditure plan approved
27 by the director of the budget. Of the moneys appropriated herein for
28 statewide activities, the state workforce investment board shall
29 assist the governor in developing programs and identifying activi-
30 ties to be funded through the statewide reserve pursuant to section
31 134 of the federal workforce investment act, PL 105-220, and section
32 134 of the workforce innovation and opportunity act, public law
33 113-128, and the commissioner of labor shall periodically report to
34 the state workforce investment board on such programs and activities
35 which shall be developed giving consideration to the strategic
36 training alliance program and other existing programs.
37 Statewide employment and training activities may include one-to-one
38 business advisement and training for qualified enrollees of the
39 self-employment assistance program which may be operated by the
40 state's small business development centers or the entrepreneurial
41 assistance program (34780).
42 Personal service (50000) ... 13,100,000 .................. (re. $9,041,000)
43 Nonpersonal service (57050) ... 12,465,000 ............ (re. $5,661,000)
44 Fringe benefits (60090) ... 7,560,000 .................. (re. $5,210,000)
45 For services and expenses of adult, youth and dislocated worker
46 employment and training local workforce investment area programs and
47 statewide rapid response activities (34779).
48 Personal service (50000) ... 3,499,000 .................. (re. $2,819,000)
49 Nonpersonal service (57050) ... 7,474,000 ................ (re. $6,873,000)
50 Fringe benefits (60090) ... 2,019,000 .................. (re. $1,624,000)
DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

For services and expenses of miscellaneous workforce investment act, public law 105-220, and workforce innovation and opportunity act, public law 113-128, national reserve grants and other federal employment and training grants and federally administered programs (34778).

Personal service (50000) ... 3,000,000 ............... (re. $2,976,000)
Nonpersonal service (57050) ... 15,269,000 ........... (re. $13,267,000)
Fringe benefits (60090) ... 1,731,000 ............... (re. $1,717,000)

By chapter 50, section 1, of the laws of 2019:

For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, and the workforce innovation and opportunity act, public law 113-128, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to aid to localities, according to the following:

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and section 134 of the workforce innovation and opportunity act, public law 113-128, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program (34780).

Personal service (50000) ... 5,629,000 ............... (re. $1,267,000)
Nonpersonal service (57050) ... 16,030,000 ........... (re. $7,594,000)
Fringe benefits (60090) ... 3,431,000 ............... (re. $767,000)

For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities (34779).

Personal service (50000) ... 8,626,000 ............... (re. $349,000)
Nonpersonal service (57050) ... 9,176,000 ........... (re. $8,408,000)
Fringe benefits (60090) ... 5,258,000 ............... (re. $251,000)

For services and expenses of miscellaneous workforce investment act, public law 105-220, and workforce innovation and opportunity act, public law 113-128, national reserve grants and other federal employment and training grants and federally administered programs (34778).

Personal service (50000) ... 3,000,000 ............... (re. $2,906,000)
Nonpersonal service (57050) ... 15,171,000 ........... (re. $15,158,000)
By chapter 50, section 1, of the laws of 2018:
For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, and the workforce innovation and opportunity act, public law 113-128, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to aid to localities, according to the following:

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and section 134 of the workforce innovation and opportunity act, public law 113-128, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state’s small business development centers or the entrepreneurial assistance program (34780).

Personal service (50000) ... 5,873,000 ............... (re. $1,190,000)
Nonpersonal service (57050) ... 10,210,000 ............ (re. $8,632,000)
Fringe benefits (60090) ... 3,669,000 ................. (re. $675,000)
Indirect costs (58850) ... 420,000 ..................... (re. $420,000)
For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities (34779).

Personal service (50000) ... 9,345,000 ............... (re. $975,000)
Nonpersonal service (57050) ... 3,750,000 ............ (re. $796,000)
Fringe benefits (60090) ... 5,839,000 ................. (re. $738,000)
For services and expenses of miscellaneous workforce investment act, public law 105-220, and workforce innovation and opportunity act, public law 113-128, national reserve grants and other federal employment and training grants and federally administered programs (34778).

Personal service (50000) ... 3,000,000 ............... (re. $2,820,000)
Nonpersonal service (57050) ... 15,043,000 ........... (re. $10,104,000)
Fringe benefits (60090) ... 1,874,000 ............... (re. $1,762,000)
Indirect costs (58850) ... 83,000 ................. (re. $83,000)

Special Revenue Funds - Other
Unemployment Insurance Interest and Penalty Fund
Unemployment Insurance Interest and Penalty Account - 23601
DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 By chapter 50, section 1, of the laws of 2021:
2 For services and expenses of the department of labor employment and
3 training programs (34222).
4 Personal service--regular (50100) ... 2,255,000 ..... (re. $2,164,000)
5 Temporary service (50200) ... 3,000 .................. (re. $3,000)
6 Holiday/overtime compensation (50300) ... 3,000 ...... (re. $3,000)
7 Supplies and materials (57000) ... 89,000 ............ (re. $84,000)
8 Travel (54000) ... 20,000 .......................... (re. $20,000)
9 Contractual services (51000) ... 665,000 ............ (re. $661,000)
10 Equipment (56000) ... 49,000 ...................... (re. $49,000)
11 Fringe benefits (60000) ... 1,411,000 ............... (re. $1,361,000)
12 Indirect costs (58800) ... 78,000 .................... (re. $61,000)

13 By chapter 50, section 1, of the laws of 2020:
14 For services and expenses of the department of labor employment and
15 training programs (34222).
16 Personal service--regular (50100) ... 2,255,000 ..... (re. $1,883,000)
17 Temporary service (50200) ... 3,000 .................. (re. $2,000)
18 Holiday/overtime compensation (50300) ... 3,000 ...... (re. $1,000)
19 Supplies and materials (57000) ... 89,000 ............ (re. $69,000)
20 Travel (54000) ... 20,000 .......................... (re. $20,000)
21 Contractual services (51000) ... 665,000 ............ (re. $377,000)
22 Equipment (56000) ... 49,000 ...................... (re. $45,000)
23 Fringe benefits (60000) ... 1,411,000 ............... (re. $1,194,000)
24 Indirect costs (58800) ... 78,000 .................... (re. $56,000)

25 By chapter 50, section 1, of the laws of 2019:
26 For services and expenses of the department of labor employment and
27 training programs (34222).
28 Personal service--regular (50100) ... 2,255,000 ..... (re. $1,210,000)
29 Supplies and materials (57000) ... 89,000 ............ (re. $67,000)
30 Travel (54000) ... 20,000 .......................... (re. $16,000)
31 Contractual services (51000) ... 636,000 ............ (re. $499,000)
32 Equipment (56000) ... 49,000 ...................... (re. $41,000)
33 Fringe benefits (60000) ... 1,444,000 ............... (re. $810,000)
34 Indirect costs (58800) ... 74,000 .................... (re. $44,000)

35 By chapter 50, section 1, of the laws of 2018:
36 For services and expenses of the department of labor employment and
37 training programs (34222).
38 Supplies and materials (57000) ... 89,000 ............ (re. $38,000)
39 Contractual services (51000) ... 639,000 ............ (re. $195,000)
40 Equipment (56000) ... 49,000 ...................... (re. $15,000)

41 LABOR STANDARDS PROGRAM

42 Special Revenue Funds - Other
43 Child Performer Protection Fund
44 DOL-Child Performer Protection Account - 20401

45 By chapter 50, section 1, of the laws of 2021:
For services and expenses related to labor standards program enforcement activities (34788).

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service--regular</td>
<td>366,000</td>
<td>(re. $224,000)</td>
</tr>
<tr>
<td>2</td>
<td>Supplies and materials</td>
<td>15,000</td>
<td>(re. $14,000)</td>
</tr>
<tr>
<td>3</td>
<td>Travel</td>
<td>2,000</td>
<td>(re. $2,000)</td>
</tr>
<tr>
<td>4</td>
<td>Contractual services</td>
<td>54,000</td>
<td>(re. $47,000)</td>
</tr>
<tr>
<td>5</td>
<td>Equipment</td>
<td>5,000</td>
<td>(re. $5,000)</td>
</tr>
<tr>
<td>6</td>
<td>Fringe benefits</td>
<td>230,000</td>
<td>(re. $142,000)</td>
</tr>
<tr>
<td>7</td>
<td>Indirect costs</td>
<td>13,000</td>
<td>(re. $7,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to labor standards program enforcement activities (34788).

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service--regular</td>
<td>366,000</td>
<td>(re. $167,000)</td>
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<tr>
<td>2</td>
<td>Supplies and materials</td>
<td>15,000</td>
<td>(re. $12,000)</td>
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<tr>
<td>3</td>
<td>Travel</td>
<td>2,000</td>
<td>(re. $2,000)</td>
</tr>
<tr>
<td>4</td>
<td>Contractual services</td>
<td>54,000</td>
<td>(re. $30,000)</td>
</tr>
<tr>
<td>5</td>
<td>Equipment</td>
<td>5,000</td>
<td>(re. $4,000)</td>
</tr>
<tr>
<td>6</td>
<td>Fringe benefits</td>
<td>230,000</td>
<td>(re. $106,000)</td>
</tr>
<tr>
<td>7</td>
<td>Indirect costs</td>
<td>13,000</td>
<td>(re. $7,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to labor standards program enforcement activities (34788).

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service--regular</td>
<td>366,000</td>
<td>(re. $284,000)</td>
</tr>
<tr>
<td>2</td>
<td>Supplies and materials</td>
<td>20,000</td>
<td>(re. $15,000)</td>
</tr>
<tr>
<td>3</td>
<td>Travel</td>
<td>2,000</td>
<td>(re. $2,000)</td>
</tr>
<tr>
<td>4</td>
<td>Contractual services</td>
<td>54,000</td>
<td>(re. $5,000)</td>
</tr>
<tr>
<td>5</td>
<td>Equipment</td>
<td>50,000</td>
<td>(re. $50,000)</td>
</tr>
<tr>
<td>6</td>
<td>Fringe benefits</td>
<td>236,000</td>
<td>(re. $187,000)</td>
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<tr>
<td>7</td>
<td>Indirect costs</td>
<td>12,000</td>
<td>(re. $10,000)</td>
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</table>

By chapter 50, section 1, of the laws of 2021:

For services and expenses related to labor standards program enforcement activities (34788).

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service--regular</td>
<td>6,948,000</td>
<td>(re. $6,948,000)</td>
</tr>
<tr>
<td>2</td>
<td>Temporary service</td>
<td>1,000</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>3</td>
<td>Holiday/overtime compensation</td>
<td>1,000</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>4</td>
<td>Supplies and materials</td>
<td>15,000</td>
<td>(re. $14,000)</td>
</tr>
<tr>
<td>5</td>
<td>Travel</td>
<td>5,000</td>
<td>(re. $5,000)</td>
</tr>
<tr>
<td>6</td>
<td>Contractual services</td>
<td>1,099,000</td>
<td>(re. $1,079,000)</td>
</tr>
<tr>
<td>7</td>
<td>Equipment</td>
<td>50,000</td>
<td>(re. $50,000)</td>
</tr>
<tr>
<td>8</td>
<td>Fringe benefits</td>
<td>4,337,000</td>
<td>(re. $4,337,000)</td>
</tr>
<tr>
<td>9</td>
<td>Indirect costs</td>
<td>239,000</td>
<td>(re. $197,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to labor standards program enforcement activities (34788).

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service--regular</td>
<td>6,948,000</td>
<td>(re. $2,581,000)</td>
</tr>
</tbody>
</table>
STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1  Temporary service (50200) ... 1,000 ..................... (re. $1,000)
2  Holiday/overtime compensation (50300) ... 1,000 ........ (re. $1,000)
3  Supplies and materials (57000) ... 15,000 ............. (re. $15,000)
4  Travel (54000) ... 5,000 ............................. (re. $5,000)
5  Contractual services (51000) ... 1,099,000 ............ (re. $584,000)
6  Equipment (56000) ... 50,000 .......................... (re. $50,000)
7  Fringe benefits (60000) ... 4,337,000 .................. (re. $1,603,000)
8  Indirect costs (58800) ... 239,000 ...................... (re. $116,000)

By chapter 50, section 1, of the laws of 2021:
  For services and expenses to implement chapter 511 of the laws of 1995
    as amended by chapter 513 of the laws of 1997, chapter 655 of the
    laws of 1999, chapter 376 of the laws of 2003 and chapter 407 of the
    laws of 2005 (34788).
17  Personal service--regular (50100) ... 2,770,000 ..... (re. $1,428,000)
18  Temporary service (50200) ... 9,000 ..................... (re. $6,000)
19  Holiday/overtime compensation (50300) ... 2,000 ........ (re. $2,000)
20  Supplies and materials (57000) ... 49,000 ............. (re. $32,000)
21  Travel (54000) ... 45,000 ............................. (re. $40,000)
22  Contractual services (51000) ... 352,000 .............. (re. $293,000)
23  Equipment (56000) ... 30,000 .......................... (re. $23,000)
24  Fringe benefits (60000) ... 1,736,000 .................. (re. $373,000)
25  Indirect costs (58800) ... 96,000 ....................... (re. $16,000)

By chapter 50, section 1, of the laws of 2020:
  For services and expenses to implement chapter 511 of the laws of 1995
    as amended by chapter 513 of the laws of 1997, chapter 655 of the
    laws of 1999, chapter 376 of the laws of 2003 and chapter 407 of the
    laws of 2005 (34788).
31  Personal service--regular (50100) ... 2,770,000 ...... (re. $481,000)
32  Temporary service (50200) ... 9,000 ..................... (re. $9,000)
33  Holiday/overtime compensation (50300) ... 2,000 ........ (re. $2,000)
34  Supplies and materials (57000) ... 49,000 ............. (re. $23,000)
35  Travel (54000) ... 45,000 ............................. (re. $40,000)
36  Contractual services (51000) ... 352,000 .............. (re. $37,000)
37  Equipment (56000) ... 30,000 .......................... (re. $29,000)
38  Fringe benefits (60000) ... 1,736,000 .................. (re. $323,000)
39  Indirect costs (58800) ... 96,000 ....................... (re. $16,000)

By chapter 50, section 1, of the laws of 2021:
  For services and expenses related to labor standards program enforce-
    ment activities.
  Notwithstanding any other provision of law to the contrary, the OGS
    Interchange and Transfer Authority, and the IT Interchange and
DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34788).

Personal service--regular (50100) ... 7,659,000 ..... (re. $3,974,000)
Temporary service (50200) ... 35,000 .................... (re. $24,000)
Holiday/overtime compensation (50300) ... 10,000 ........ (re. $8,000)
Supplies and materials (57000) ... 185,000 ............ (re. $141,000)
Travel (54000) ... 112,000 ........................... (re. $107,000)
Contractual services (51000) ... 1,447,000 ............ (re. $1,059,000)
Equipment (56000) ... 150,000 ......................... (re. $128,000)
Fringe benefits (60000) ... 4,807,000 ............... (re. $2,846,000)
Indirect costs (58800) ... 265,000 ........................ (re. $128,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to labor standards program enforcement activities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34788).

Temporary service (50200) ... 35,000 .................... (re. $34,000)
Holiday/overtime compensation (50300) ... 10,000 ........ (re. $10,000)
Supplies and materials (57000) ... 185,000 ............ (re. $100,000)
Travel (54000) ... 112,000 ........................... (re. $104,000)
Contractual services (51000) ... 1,447,000 ............ (re. $879,000)
Equipment (56000) ... 150,000 .......................... (re. $96,000)
Fringe benefits (60000) ... 4,807,000 ................ (re. $97,000)
Indirect costs (58800) ... 265,000 ...................... (re. $52,000)

OCCUPATIONAL SAFETY AND HEALTH PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
DOL-Fee and Penalty Account - 21923

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to occupational safety and health program enforcement activities (34203).

Personal service--regular (50100) ... 1,725,000 ..... (re. $1,725,000)
Temporary service (50200) ... 24,000 .................... (re. $24,000)
Holiday/overtime compensation (50300) ... 24,000 ........ (re. $24,000)
Supplies and materials (57000) ... 300,000 ............ (re. $256,000)
Travel (54000) ... 300,000 ........................... (re. $200,000)
Contractual services (51000) ... 602,000 ................ (re. $602,000)
Equipment (56000) ... 47,000 ......................... (re. $47,000)
Fringe benefits (60000) ... 1,108,000 ................ (re. 1,108,000)
Indirect costs (58800) ... 61,000 ...................... (re. $51,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to occupational safety and health program enforcement activities (34203).

Personal service--regular (50100) ... 1,725,000 ..... (re. $1,725,000)
Temporary service (50200) ... 24,000 ................... (re. $15,000)
Holiday/overtime compensation (50300) ... 24,000 ....... (re. $24,000)
Supplies and materials (57000) ... 300,000 .................. (re. $258,000)
Travel (54000) ... 300,000 ............................ (re. $204,000)
Contractual services (51000) ... 602,000 .................... (re. $602,000)
Equipment (56000) ... 47,000 ........................... (re. $21,000)
Fringe benefits (60000) ... 1,108,000 ............... (re. $1,108,000)
Indirect costs (58800) ... 61,000 .......................... (re. $51,000)

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to occupational safety and health program enforcement activities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34203).

Personal service--regular (50100) ... 10,022,000 .... (re. $4,244,000)
Temporary service (50200) ... 10,000 .................... (re. $5,000)
Holiday/overtime compensation (50300) ... 16,000 ....... (re. $12,000)
Supplies and materials (57000) ... 100,000 .................. (re. $66,000)
Travel (54000) ... 300,000 ............................ (re. $230,000)
Contractual services (51000) ... 1,936,000 ............ (re. $1,387,000)
Equipment (56000) ... 103,000 .......................... (re. $89,000)
Fringe benefits (60000) ... 6,269,000 ............... (re. $2,864,000)
Indirect costs (58800) ... 345,000 .......................... (re. $129,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to occupational safety and health program enforcement activities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34203).

Personal service--regular (50100) ... 10,022,000 .... (re. $5,525,000)
Holiday/overtime compensation (50300) ... 16,000 ....... (re. $16,000)
Supplies and materials (57000) ... 100,000 .................. (re. $64,000)
Travel (54000) ... 300,000 ............................ (re. $234,000)
Contractual services (51000) ... 1,936,000 ............ (re. $1,169,000)
Fringe benefits (60000) ... 6,269,000 ............... (re. $3,524,000)
Indirect costs (58800) ... 345,000 .......................... (re. $160,000)
STATE OPERATIONS - REAPPROPRIATIONS  2022-23

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to occupational safety and health
program enforcement activities.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2018-19 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (34203).
Contractual services (51000) ... 1,827,000 .......... (re. $1,588,000)

Special Revenue Funds - Other
Training and Education Program on Occupational Safety and Health Fund
OSHA-Training and Education Account - 21251

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to occupational safety and health
program enforcement activities, services and expenses associated
with reporting requirements included in the workers' compensation
reform law of 2007 as well as activities previously funded from the
department of labor general fund administration appropriation.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2021-22 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (34203).
Personal service--regular (50100) ... 3,512,000 ..... (re. $2,635,000)
Temporary service (50200) ... 44,000 ................... (re. $35,000)
Holiday/overtime compensation (50300) ... 11,000 ...... (re. $10,000)
Supplies and materials (57000) ... 87,000 .............. (re. $79,000)
Travel (54000) ... 92,000 .............................. (re. $91,000)
Contractual services (51000) ... 6,859,000 ........... (re. $6,336,000)
Equipment (56000) ... 90,000 ........................... (re. $81,000)
Fringe benefits (60000) ... 2,227,000 .................. (re. $1,702,000)
Indirect costs (58800) ... 125,000 ....................... (re. $77,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to occupational safety and health
program enforcement activities, services and expenses associated
with reporting requirements included in the workers' compensation
reform law of 2007 as well as activities previously funded from the
department of labor general fund administration appropriation.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2020-21 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (34203).
Personal service--regular (50100) ... 3,512,000 ..... (re. $2,124,000)
Temporary service (50200) ... 44,000 ................... (re. $44,000)
Holiday/overtime compensation (50300) ... 11,000 ...... (re. $11,000)
### Supplies and materials (57000)...

<table>
<thead>
<tr>
<th>Description</th>
<th>Budget</th>
<th>Reappropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 Supplies and materials</td>
<td>87,000</td>
<td>(re. $51,000)</td>
</tr>
<tr>
<td>2 Travel</td>
<td>92,000</td>
<td>(re. $91,000)</td>
</tr>
<tr>
<td>3 Contractual services</td>
<td>6,859,000</td>
<td>(re. $4,542,000)</td>
</tr>
<tr>
<td>4 Equipment</td>
<td>90,000</td>
<td>(re. $74,000)</td>
</tr>
<tr>
<td>5 Fringe benefits</td>
<td>2,227,000</td>
<td>(re. $4,542,000)</td>
</tr>
<tr>
<td>6 Indirect costs</td>
<td>125,000</td>
<td>(re. $64,000)</td>
</tr>
</tbody>
</table>

7 By chapter 50, section 1, of the laws of 2019:

8 For services and expenses related to occupational safety and health
   program enforcement activities, services and expenses associated
   with reporting requirements included in the workers' compensation
   reform law of 2007 as well as activities previously funded from the
   department of labor general fund administration appropriation.

9 Notwithstanding any other provision of law to the contrary, the OGS
   Interchange and Transfer Authority, and the IT Interchange and
   Transfer Authority as defined in the 2019-20 state fiscal year state
   operations appropriation for the budget division program of the
   division of the budget, are deemed fully incorporated herein and a
   part of this appropriation as if fully stated (34203).

10 Personal service--regular       | 3,490,000| (re. $2,443,000)  |
   Supplies and materials          | 77,000   | (re. $19,000)     |
   Travel                         | 98,000   | (re. $75,000)     |
   Contractual services           | 6,863,000| (re. $2,933,000)  |
   Fringe benefits                | 2,266,000| (re. $1,581,000)  |
   Indirect costs                 | 116,000  | (re. $75,000)     |

25 THE EXCLUDED WORKERS FUND

26 General Fund

27 State Purposes Account - 10050

28 The appropriation made by chapter 50, section 1, of the laws of 2021, as
   added by a transfer from aid to localities, chapter 53, section 1,
   of the laws of 2021, and is hereby amended and reappropriated to
   read:

29 For services and expenses of administering the excluded workers fund.

30 Notwithstanding any inconsistent provision of law, this appropri-
   ation may be used for grants in aid or expenses of contracts with
   not-for-profit agencies to be determined pursuant to a plan to be
   developed by the department of labor in consultation with the direc-
   tor of the budget. Notwithstanding any other provision of law to the
   contrary, no more than ten percent of the funds appropriated herein
   may be transferred or suballocated to any aid to localities, state
   operations, or capital appropriation of any state department, agen-
   cy, or authority to accomplish the intent or purposes stated herein

31 [.... 2,100,000,000] (34723).

32 Personal service--regular       | 1,842,000| (re. $1,543,000)  |
   Temporary service                | 2,000    | (re. $1,700)      |
   Holiday/overtime compensation    | 5,000    | (re. $5,000)      |
   Supplies and materials           | 12,000   | (re. $31,000)     |
   Travel                          | 21,000   | (re. $21,000)     |
   Contractual services            | 47,957,000| (re. $22,500,000) |
UNEMPLOYMENT INSURANCE BENEFIT PROGRAM

By chapter 50, section 1, of the laws of 2021:
For payment of interest costs due on advances from the federal unemployment account under title XII of the social security act (42 U.S. code sections 1321-1324). Funds appropriated herein shall not be used in whole or in part for any purpose or in any manner which would permit substitution for, or reduction in, federal funds for unemployment insurance administration or would cause the United States government to withhold any part of an administrative grant which would otherwise be made (34787).
Contractual services (51000) ... 130,000,000 ...... (re. $126,617,000)
DEPARTMENT OF LAW

STATE OPERATIONS  2022-23

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>142,512,000</td>
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</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>44,939,000</td>
<td>47,832,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>112,221,000</td>
<td>0</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>16,940,000</td>
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</tr>
<tr>
<td>All Funds</td>
<td>316,612,000</td>
<td>47,832,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM .................. 29,645,000

General Fund

State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (81001).

Personal service--regular (50100) ............ 15,281,000
Temporary service (50200) ....................... 160,000
Holiday/overtime compensation (50300) ............ 37,000
Supplies and materials (57000) ................... 775,000
Travel (54000) .................................. 107,000
Contractual services (51000) .................... 285,000

For additional services and expenses to support costs associated with providing general salary increases for attorneys employed within the department of law. Notwithstanding any other provision of law to the contrary, funds appropriated herein may be interchanged or transferred without limit to any other program or fund within the department of law for the purpose stated herein .................. 13,000,000

APPEALS AND OPINIONS PROGRAM .................. 9,503,000

General Fund
STATE OPERATIONS  2022-23

1 State Purposes Account - 10050

2 For services and expenses related to the appeals and opinions program.
3 Notwithstanding any law to the contrary, the amounts herein appropriated may be inter-
4 changed or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (35109).

11 Personal service--regular (50100) .............. 8,433,000
12 Temporary service (50200) ....................... 26,000
13 Holiday/overtime compensation (50300) .......... 1,000
14 Supplies and materials (57000) ................ 389,000
15 Travel (54000) .................................. 20,000
16 Contractual services (51000) .................. 634,000

18 COUNSEL FOR THE STATE PROGRAM ......................... 86,209,000

General Fund
State Purposes Account - 10050

22 For services and expenses related to the counsel for the state program.
24 Notwithstanding any law to the contrary, the amounts herein appropriated may be inter-
26 changed or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (35110).

31 Personal service--regular (50100) ............ 35,433,000
32 Temporary service (50200) ....................... 78,000
33 Holiday/overtime compensation (50300) ....... 2,000
34 Supplies and materials (57000) ................ 1,000
35 Contractual services (51000) .................. 3,911,000

37 Program account subtotal ...................... 39,425,000

Special Revenue Funds - Other
Environmental Protection and Oil Spill Compensation Fund
Department of Environmental Conservation Account - 21203

For services and expenses related to the oil spill program, including suballocation to
DEPARTMENT OF LAW
STATE OPERATIONS 2022-23

1 other state departments and agencies

(35110).

3 Personal service--regular (50100) .............. 1,518,000
4 Contractual services (51000) ...................... 50,000
5 Fringe benefits (60000) .......................... 971,000
6 Indirect costs (58800) ............................ 43,000

-----------

8 Program account subtotal ....................... 2,582,000

-----------

10 Special Revenue Funds - Other
11 Miscellaneous Special Revenue Fund
12 Litigation Settlement and Civil Recovery Account - 22117

13 For services and expenses related to the
14 counsel for the state program.
15 Notwithstanding any law to the contrary, the
16 amounts herein appropriated may be inter-
17 changed or transferred without limit to
18 any other appropriation in any other
19 program or fund within the department of
20 law, with the approval of the director of
21 the budget (35110).

22 Personal service--regular (50100) .............. 1,583,000
23 Holiday/overtime compensation (50300) .......... 1,000
24 Supplies and materials (57000) .................. 1,485,000
25 Travel (54000) ................................. 495,000
26 Contractual services (51000) .................... 22,659,000
27 Fringe benefits (60000) .......................... 994,000
28 Indirect costs (58800) ............................ 45,000

-----------

30 Program account subtotal ..................... 27,262,000

-----------

32 Internal Service Funds
33 Agencies Internal Service Fund
34 Civil Recoveries Account - 55074

35 For services and expenses related to the
36 counsel for the state program.
37 Notwithstanding any law to the contrary, the
38 amounts herein appropriated may be inter-
39 changed or transferred without limit to
40 any other appropriation in any other
41 program or fund within the department of
42 law, with the approval of the director of
43 the budget (35110).
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DEPARTMENT OF LAW
STATE OPERATIONS 2022-23

1 Total amount available .................. 11,165,000

For services and expenses related to the office of special investigations (OSI) (35118).

6 Personal service--regular (50100) ............ 3,732,000
7 Holiday/overtime compensation (50300) .......... 35,000
8 Supplies and materials (57000) .................. 78,000
9 Travel (54000) .................................. 64,000
10 Contractual services (51000) .................... 931,000
11 Equipment (56000) ............................. 478,000

12 Total amount available ..................... 5,318,000

Program account subtotal ..................... 16,483,000

Notwithstanding any law to the contrary, the amounts herein appropriated may be inter-
changed or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (35112).

29 Contractual services (51000) ................... 146,000
30 Equipment (56000) ............................. 334,000

31 Program account subtotal ..................... 480,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Equitable Sharing-Law Justice Account - 22221

For services and expenses related to the criminal justice program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be inter-
changed or transferred without limit to any other program or fund within the department of law, with the approval of the director of the budget (35112).
DEPARTMENT OF LAW

STATE OPERATIONS 2022-23

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<td>Equitable Sharing-Law Treasury Account - 22222</td>
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<td>For services and expenses related to the criminal justice program.</td>
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<td>Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (35112).</td>
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<td>ECONOMIC JUSTICE PROGRAM</td>
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<td>General Fund</td>
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<td>14</td>
<td>State Purposes Account - 10050</td>
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<td>15</td>
<td>For services and expenses related to the economic justice program.</td>
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<td>Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (35113).</td>
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<td>17</td>
<td>Temporary service (50200)</td>
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<td>For services and expenses of fair housing testing. Notwithstanding any other provision of law to the contrary, funds appropriated herein may be suballocated or transferred to any aid to localities, state operations, or capital appropriation of any state department, agency, or public authority for the purposes stated herein</td>
<td>3,000,000</td>
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DEPARTMENT OF LAW

STATE OPERATIONS 2022-23

1 Contractual services (51000) ................. 113,000
2 Equipment (56000) .......................... 301,000
3
4 Program account subtotal ..................... 414,000
5
6 Special Revenue Funds - Other
7 Miscellaneous Special Revenue Fund
8 Equitable Sharing-Law Treasury Account - 22222
9 For services and expenses related to the criminal justice program.
10 Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (35112).
18 Contractual services (51000) ..................... 145,000
19 Equipment (56000) .......................... 333,000
20
21 Program account subtotal ..................... 478,000
22
23 ECONOMIC JUSTICE PROGRAM .......................... 39,888,000
24
25 General Fund
26 State Purposes Account - 10050
27 For services and expenses related to the economic justice program.
28 Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (35113).
36 Temporary service (50200) ..................... 155,000
37 For services and expenses of fair housing testing. Notwithstanding any other provision of law to the contrary, funds appropriated herein may be suballocated or transferred to any aid to localities, state operations, or capital appropriation of any state department, agency, or public authority for the purposes stated herein .... 3,000,000

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DEPARTMENT OF LAW
STATE OPERATIONS  2022-23

1 Program account subtotal ..................... 3,155,000

3 Special Revenue Funds - Other
4 Miscellaneous Special Revenue Fund
5 Litigation Settlement and Civil Recovery Account - 22117

6 For services and expenses related to the
economic justice program.
7 Notwithstanding any law to the contrary, the
8 amounts herein appropriated may be inter-
9 changed or transferred without limit to
10 any other appropriation in any other
11 program or fund within the department of
12 law, with the approval of the director of
13 the budget (35113).

15 Personal service--regular (50100) ............. 15,562,000
16 Holiday/overtime compensation (50300) ........ 13,000
17 Supplies and materials (57000) ................ 56,000
18 Travel (54000) .................................. 84,000
19 Contractual services (51000) ................. 5,817,000
20 Equipment (56000) ............................ 1,411,000
21 Fringe benefits (60000) ....................... 9,815,000
22 Indirect costs (58800) ......................... 439,000

24 Program account subtotal .................... 33,197,000

26 Special Revenue Funds - Other
27 Miscellaneous Special Revenue Fund
28 Real Estate Finance Account - 22154

29 For services and expenses related to the
economic justice program.
30 Notwithstanding any law to the contrary, the
31 amounts herein appropriated may be inter-
32 changed or transferred without limit to
33 any other appropriation in any other
34 program or fund within the department of
35 law, with the approval of the director of
36 the budget (35113).

38 Personal service--regular (50100) .............. 1,293,000
39 Holiday/overtime compensation (50300) ....... 10,000
40 Supplies and materials (57000) ............... 8,000
41 Contractual services (51000) .................. 1,365,000
42 Equipment (56000) ............................ 8,000
43 Fringe benefits (60000) ....................... 815,000
44 Indirect costs (58800) ......................... 37,000

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<td>Special Revenue Funds - Federal</td>
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<td>4</td>
<td>Federal Health and Human Services Fund</td>
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<td>Federal Health and Human Services Account - 25117</td>
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<td>6</td>
<td>For services and expenses related to grants for the investigation and prosecution of medicaid fraud.</td>
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<td>7</td>
<td>Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to</td>
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<td>any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (35114).</td>
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<td>For services and expenses related to the medicaid fraud control program.</td>
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<td>Recoveries and Revenue Account - 22041</td>
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For services and expenses related to the medicaid fraud control program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (35114).

Personal service--regular (50100) .................. 7,353,000
Holiday/overtime compensation (50300) ............ 30,000
Supplies and materials (57000) ..................... 102,000
Travel (54000) ........................................ 63,000
Contractual services (51000) ...................... 1,798,000
Equipment (56000) ................................... 273,000
Fringe benefits (60000) .......................... 4,567,000
Indirect costs (58800) ............................ 1,093,000

Program account subtotal ....................... 15,279,000

REGIONAL OFFICES PROGRAM ................................. 18,537,000

General Fund
State Purposes Account - 10050

For services and expenses related to the regional offices program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (35115).

Personal service--regular (50100) .............. 14,626,000
Temporary service (50200) ......................... 731,000
Holiday/overtime compensation (50300) .......... 2,000
Supplies and materials (57000) .................. 2,000
Travel (54000) ...................................... 100,000
Contractual services (51000) ................... 3,076,000

SOCIAL JUSTICE PROGRAM ............................... 40,297,000

General Fund
State Purposes Account - 10050
For services and expenses related to the social justice program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (35116).

Personal service--regular (50100) .............. 6,030,000
Holiday/overtime compensation (50300) ............. 27,000
Supplies and materials (57000) .................... 35,000
Contractual services (51000) ................... 2,679,000

Total amount available ....................... 8,771,000

For services and expenses related to the law enforcement misconduct investigative office (LEMIO) (35119).

Personal service--regular (50100) ................ 525,000
Holiday/overtime compensation (50300) .............. 4,000
Supplies and materials (57000) .................... 10,000
Travel (54000) ..................................... 7,000
Contractual services (51000) ..................... 127,000
Equipment (56000) ................................. 20,000

For additional services and expenses of the LEMIO. Notwithstanding any other provision of law to the contrary, funds appropriated herein may be interchanged or transferred without limit to any other program or fund within the department of law for the purpose stated herein ....................... 2,000,000

Total amount available ....................... 2,693,000

Program account subtotal .................. 11,464,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Litigation Settlement and Civil Recovery Account - 22117

For services and expenses related to the social justice program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (35116).
law, with the approval of the director of
the budget (35116).

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MEDICAID FRAUD CONTROL PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25117

By chapter 50, section 1, of the laws of 2021:
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.
For services and expenses related to grants for the investigation and prosecution of medicaid fraud (35114).
Personal service (50000) ... 22,104,000 ............ (re. $10,734,000)
Nonpersonal service (57050) ... 7,149,000 ............ (re. $4,464,000)
Fringe benefits (60090) ... 13,017,000 ............. (re. $6,529,000)
Indirect costs (58850) ... 642,000 .................. (re. $1,976,000)

By chapter 50, section 1, of the laws of 2020:
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.
For services and expenses related to grants for the investigation and prosecution of medicaid fraud (35114).
Personal service (50000) ... 22,104,000 ............ (re. $1,441,000)
Nonpersonal service (57050) ... 7,149,000 ............ (re. $2,204,000)
Fringe benefits (60090) ... 13,017,000 ............. (re. $2,124,000)
Indirect costs (58850) ... 642,000 .................. (re. $2,282,000)

By chapter 50, section 1, of the laws of 2019:
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.
For services and expenses related to grants for the investigation and prosecution of medicaid fraud (35114).
Personal service (50000) ... 20,760,000 ............. (re. $1,192,000)
Nonpersonal service (57050) ... 7,983,000 ............ (re. $2,107,000)
Fringe benefits (60090) ... 12,807,000 ............. (re. $865,000)
Indirect costs (58850) ... 594,000 .................. (re. $39,000)

By chapter 50, section 1, of the laws of 2018:
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.
For services and expenses related to grants for the investigation and prosecution of medicaid fraud (35114).
Personal service (50000) ... 20,256,000 ............. (re. $44,000)
Nonpersonal service (57050) ... 10,077,000 ............ (re. $3,663,000)
Fringe benefits (60090) ... 12,729,000 ............. (re. $56,000)
DEPARTMENT OF LAW

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Indirect costs (58850) ... 582,000 ....................... (re. $3,000)

2 By chapter 50, section 1, of the laws of 2017:
Notwithstanding any law to the contrary, the amounts herein appropri-
ated may be interchanged or transferred without limit to any other
appropriation in any other program or fund within the department of
law, with the approval of the director of the budget.
For services and expenses related to grants for the investigation and
prosecution of medicaid fraud (35114).
Personal service (50000) ... 19,695,000 ..................... (re. $1,000)
Nonpersonal service (57050) ... 10,078,000 ................... (re. $1,167,000)
Fringe benefits (60090) ... 11,835,000 ...................... (re. $1,000)
Indirect costs (58850) ... 581,000 ......................... (re. $1,000)

3 By chapter 50, section 1, of the laws of 2016:
Notwithstanding any law to the contrary, the amounts herein appropri-
ated may be interchanged or transferred without limit to any other
appropriation in any other program or fund within the department of
law, with the approval of the director of the budget.
For services and expenses related to grants for the investigation and
prosecution of medicaid fraud (35114).
Personal service (50000) ... 19,356,000 ..................... (re. $304,000)
Nonpersonal service (57050) ... 7,212,000 .................... (re. $510,000)
Fringe benefits (60090) ... 11,112,000 ..................... (re. $671,000)
Indirect costs (58850) ... 11,010,000 ..................... (re. $620,000)

4 By chapter 50, section 1, of the laws of 2015:
Notwithstanding any law to the contrary, the amounts herein appropri-
ated may be interchanged or transferred without limit to any other
appropriation in any other program or fund within the department of
law, with the approval of the director of the budget.
For services and expenses related to grants for the investigation and
prosecution of medicaid fraud (35114).
Personal service (50000) ... 19,356,000 ..................... (re. $2,238,000)
Nonpersonal service (57050) ... 7,212,000 .................... (re. $129,000)
Fringe benefits (60090) ... 11,112,000 ..................... (re. $2,316,000)
Indirect costs (58850) ... 762,000 ....................... (re. $151,000)
DEPARTMENT OF MENTAL HYGIENE
STATE OPERATIONS  2022-23

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>600,000,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>600,000,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

DEPARTMENT OF MENTAL HYGIENE EMPLOYEE FRINGE BENEFITS ...... 600,000,000

Amount appropriated for the various offices of the department of mental hygiene and for employee fringe benefits of any other state agency. The director of the budget is hereby authorized to transfer this appropriation to state operations and/or local assistance in the office of mental health, office for people with developmental disabilities, office of addiction services and supports and the justice center for the protection of people with special needs or to any fund from this appropriation by certificate of approval.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (80530) 600,000,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>141,442,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>15,177,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>7,830,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>164,449,000</td>
</tr>
</tbody>
</table>

SCHEDULE

EXECUTIVE DIRECTION PROGRAM ........................................... 87,026,000

General Fund
State Purposes Account - 10050

For services and expenses related to the executive direction program.
Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office of addiction services and supports, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, the office of medicaid inspector general, the office of mental health, the office for people with developmental disabilities, and the justice center for the protection of people with special needs with the approval of the director of the budget.

Up to $2,500,000 of this appropriation may be available for services and expenses associated with the review of the current system of financing and reimbursement of addiction services provided by programs financed under articles 25 and 41 of the mental hygiene law, and to make recommendations for changes designed to ensure that the financing and reimbursement system provides for the equitable reimbursement of providers of addiction services and is conducive to the provision of effective and high quality services.
Notwithstanding section 163 of the state finance law and section 142 of the economic development law, up to or any other inconsistent provision of law, funds available for expenditure pursuant to this appropriation for the establishment of this program, may be allocated and distributed by the commissioner of the office of addiction services and supports, subject to the approval of the director of the budget, without a competitive bid or request for proposal process.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any inconsistent provision of law, funds hereby appropriated may, subject to the approval of the director of the budget, be used for services and expenses related to the credentialing of prevention, alcohol and substance abuse, and problem gambling counselors.

Notwithstanding any inconsistent provision of law, funds hereby appropriated may, subject to the approval of the director of the budget, be used for services and expenses related to the operation of methadone services and a patient registry, pursuant to section 19.16 of the mental hygiene law, that shall be used for the prevention of simultaneous enrollment in multiple methadone treatment programs, as well as maintaining accurate patient dosing information.

Notwithstanding any other provision of law to the contrary, a portion of this appropriation shall be available to the Research Foundation for Mental Hygiene, Inc. pursuant to a contract, subject to the approval of the director of the budget, to assist the office in tasks related to the executive direction program (81031).
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>48,569,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>36,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>5,477,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>575,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>10,451,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>121,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>65,229,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Health and Human Services Fund</td>
<td></td>
</tr>
<tr>
<td>Substance Abuse Prevention and Treatment (SAPT) Account - 25147</td>
<td></td>
</tr>
<tr>
<td>For services and expenses associated with administering the substance</td>
<td></td>
</tr>
<tr>
<td>abuse prevention and treatment (SAPT) block grant.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any inconsistent provision of law, a portion of the funds</td>
<td></td>
</tr>
<tr>
<td>hereby appropriated may, subject to the approval of the director of the</td>
<td></td>
</tr>
<tr>
<td>budget, be transferred to local assistance and/or any appropriation of</td>
<td></td>
</tr>
<tr>
<td>the office of addiction services and supports consistent with the terms</td>
<td></td>
</tr>
<tr>
<td>and conditions of the SAPT block grant award.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, a portion of</td>
<td></td>
</tr>
<tr>
<td>this appropriation shall be available to the Research Foundation for</td>
<td></td>
</tr>
<tr>
<td>Mental Hygiene, Inc. pursuant to a contract, subject to the approval of</td>
<td></td>
</tr>
<tr>
<td>the director of the budget, to assist the office in tasks related to the</td>
<td></td>
</tr>
<tr>
<td>executive direction program (81031).</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>7,400,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>1,555,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>4,577,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>435,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>13,967,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Chemical Dependence Service Fund</td>
<td></td>
</tr>
<tr>
<td>Substance Abuse Services Fund Account - 22700</td>
<td></td>
</tr>
</tbody>
</table>
For services and expenses related to chemical dependence treatment and prevention activities.

Notwithstanding any inconsistent provision of law, moneys hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of addiction services and supports (81031).

Contractual services (51000) ................... 6,500,000

Program account subtotal ..................... 6,500,000

For services and expenses related to special projects.

Notwithstanding any inconsistent provision of law, moneys hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of addiction services and supports services.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81031).

Supplies and materials (57000) ................... 130,000

Program account subtotal ..................... 130,000

Special Revenue Funds – Other
Designated Miscellaneous Special Revenue Account
Opioid Settlement Fund Account – 23817
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2022-23

1 For the administration of programs and activities supported by the opioid settlement fund and in accordance with the terms of the statewide opioid settlement agreements.

6 Notwithstanding any other provision of law to the contrary, a portion of this appropriation shall be available to the Research Foundation for Mental Hygiene, Inc. pursuant to a contract, subject to the approval of the director of the budget, to assist the office in tasks related to the statewide opioid settlement agreements.

Contractual services (51000) ..................... 100,000

Program account subtotal ..................... 100,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Account

Opioid Stewardship Account - 22239

22 For the administration of programs and activities supported by the opioid stewardship account.

25 Notwithstanding any other provision of law to the contrary, a portion of this appropriation shall be available to the Research Foundation for Mental Hygiene, Inc. pursuant to a contract, subject to the approval of the director of the budget, to assist the office in tasks related to the opioid stewardship account.

Contractual services (51000) ..................... 100,000

Program account subtotal ..................... 100,000

Special Revenue Funds - Other

New York State Commercial Gaming Fund

Problem Gambling Services Account - 23703

40 For services and expenses of problem gambling education, prevention, recovery, and treatment services.
<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>1,000,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>1,000,000</td>
</tr>
<tr>
<td>----------------------------</td>
<td>-----------</td>
</tr>
<tr>
<td>INSTITUTIONAL SERVICES</td>
<td>77,423,000</td>
</tr>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the institutional services program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office of addiction services and supports with the approval of the director of the budget.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81038).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>58,117,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>825,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>2,155,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>6,977,000</td>
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<tr>
<td>Travel (54000)</td>
<td>74,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>7,712,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>353,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>76,213,000</td>
</tr>
</tbody>
</table>
Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of addiction services and supports consistent with the terms and conditions of the SAPT block grant award (81038).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>516,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>340,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>325,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>29,000</td>
</tr>
<tr>
<td></td>
<td>------------</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,210,000</td>
</tr>
</tbody>
</table>
By chapter 50, section 1, of the laws of 2021:
For services and expenses associated with administering the substance abuse prevention and treatment (SAPT) block grant.
Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of addiction services and supports consistent with the terms and conditions of the SAPT block grant award (81031).

Nonpersonal service (57050) ... 340,000 ............... (re. $340,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>2,158,948,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>5,013,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>17,482,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>8,606,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>2,597,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,192,646,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION AND FINANCE PROGRAM ......................... 104,582,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration and finance program.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the office of mental health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, the office of medicaid inspector general, the office for people with developmental disabilities, the justice center for the protection of people with special needs, and the office of addiction services and supports, with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, a portion of this appropriation shall be available to the Research Foundation for Mental Hygiene, Inc. pursuant to a contract, subject to the approval of the director of the budget, to assist the office in restructuring the financing of community-based mental health programs (36900).

Personal service--regular (50100) ............. 52,057,000
Temporary service (50200) ....................... 772,000
Holiday/overtime compensation (50300) .... 236,000
Supplies and materials (57000) ............. 2,140,000
Travel (54000) ................................ 868,000
Contractual services (51000) .................. 27,181,000
Equipment (56000) ................................ 710,000

Program account subtotal ................... 83,964,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25180
For administration of the community services block grant (36982).

Personal service (50000) ..................... 3,191,000
Nonpersonal service (57050) ................... 12,000
Fringe benefits (60090) ...................... 1,106,000
Indirect costs (58850) ...................... 24,000

Program account subtotal ................ 4,333,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
PATH Account - 25124
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
STATE OPERATIONS 2022-23

For administration of programs to assist and transition from homelessness (PATH) grants (36981).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>105,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>17,000</td>
</tr>
<tr>
<td>Fringe benefits (60900)</td>
<td>56,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>2,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>180,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
OMH - USDA Account - 25037

For services and expenses associated with federal grant awards yet to be allocated (36900).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service (57050)</td>
<td>500,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>500,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other
Combined Expendable Trust Fund
Mental Hygiene Combined Gifts and Grants Account - 20209

For nonpersonal service expenditures to benefit patients or for other purposes from grants, gifts, donations, bequests, combined expendable trusts or other contributions (36900).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>633,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>48,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>610,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>186,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,477,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Cook/Chill Account - 22057

For services and expenses related to the operation of the cook/chill production center at the Rockland psychiatric center.
DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2022-23

1. Appropriations may be transferred to the department of corrections and community supervision for expenses related to cook/chill production with the approval of the director of the budget.
2. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (36900).

| Supplies and materials (57000)                      | 1,283,000 |
| Contractual services (51000)                        | 642,000   |
| Equipment (56000)                                   | 1,000,000 |

  Program account subtotal 2,925,000

Enterprise Funds
Mental Hygiene Community Stores Account
MH & MR Community Stores Fund Account - 50500

For services and expenses related to enterprise programs (36900).

| Personal service--regular (50100)                     | 508,000   |
| Temporary service (50200)                             | 100,000   |
| Supplies and materials (57000)                        | 1,509,000 |
| Travel (54000)                                       | 10,000    |
| Contractual services (51000)                          | 201,000   |
| Equipment (56000)                                    | 115,000   |
| Fringe benefits (60000)                               | 309,000   |
| Indirect costs (58800)                                | 18,000    |

  Program account subtotal 2,770,000

Enterprise Funds
OMH Sheltered Workshop Fund
Mental Health Sheltered Workshop Fund Account - 50400

For services and expenses related to enterprise programs (36900).
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
STATE OPERATIONS 2022-23

1  Supplies and materials (57000) ................. 1,243,000
2  Travel (54000) .................................... 123,000
3  Contractual services (51000) ................... 4,213,000
4  Equipment (56000) ................................ 257,000
5                                              --------------
6      Program account subtotal ................... 5,836,000
7                                              --------------
8  Internal Service Funds
9    Mental Hygiene Revolving Account
10   Mental Hygiene Internal Service Fund Account - 55101
11  For services and expenses related to the
12    internal services operations for print and
13    design (36900).
14  Personal service--regular (50100) ............... 941,000
15  Holiday/overtime compensation (50300) ............ 40,000
16  Supplies and materials (57000) ................... 566,000
17  Travel (54000) ..................................... 1,000
18  Contractual services (51000) ..................... 200,000
19  Equipment (56000) ................................ 430,000
20  Fringe benefits (60000) .......................... 401,000
21  Indirect costs (58800) ............................ 18,000
22                                              --------------
23      Program account subtotal ................... 2,597,000
24                                              --------------
25  ADULT SERVICES PROGRAM ................................. 1,362,153,000
26                                              1,362,153,000
27  General Fund
28  State Purposes Account - 10050
29  For services and expenses related to the
30    adult services program.
31  Funds appropriated under this program are
32    available for the payment of tolls at the
33    Robert F. Kennedy bridge, for vehicles
34    driven by persons commuting to and from
35    work who are employed at facilities
36    located on Ward's island operated by the
37    department of mental hygiene.
38  Notwithstanding any other provision of law
39    to the contrary, any of the amounts appro-
40    priated herein may be increased or
41    decreased by interchange or transfer with-
42    out limit, with any appropriation of the
43    office of mental health or by transfer or
44    suballocation to any department, agency or
public authority for expenditures incurred
in the operation of such programs with the
approval of the director of the budget.
Notwithstanding any other provision of law
to the contrary, the commissioner of the
office of mental health shall be author-
ized, subject to the approval of the
director of the budget, to transfer up to
$3,000,000 of this appropriation to the
department of health for the purpose of
making physician loan repayment awards to
psychiatrists who are licensed to practice
in New York state and who agree to work
for a period of at least five years in one
or more hospitals or outpatient programs
that are operated by the office of mental
health and deemed to be in one or more
underserved areas, as determined by the
commissioner of mental health. Notwith-
standing paragraph (d) of subdivision 5-a,
and paragraphs (d), (e), and (f) of subdi-
vision 10 of section 2807-m of the public
health law, all awards made by the depart-
ment of health from any of the office of
mental health funds transferred herein
shall be made consistent with the
provisions of paragraphs (a), (b) and (c)
of subdivision 10 of section 2807-m of the
public health law and may not supplant or
otherwise support the department of
health's physician's loan repayment program.
Notwithstanding any other provision of law
to the contrary, subject to the approval
of the director of the budget, the commis-
sioner of the office of mental health
shall be authorized to reimburse medical
providers at a rate up to 200 percent of
the established medicaid rate or rates for
non-psychiatric medical services, when
such non-psychiatric medical services are
provided within the office of mental
health facilities.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
STATE OPERATIONS 2022-23

1 deemed fully incorporated herein and a
2 part of this appropriation as if fully
3 stated (36901).

4 Personal service--regular (50100) ............ 1,002,555,000
5 Temporary service (50200) ......................... 3,662,000
6 Holiday/overtime compensation (50300) .......... 45,526,000
7 Supplies and materials (57000) .................... 110,278,000
8 Travel (54000) .................................... 2,352,000
9 Contractual services (51000) ...................... 167,774,000
10 Equipment (56000) ................................. 2,156,000

11 For additional services and expenses related
12 to the adult services program. Funds
13 appropriated under this program are avail-
14 able to support an additional 200 mental
15 health beds ................................. 22,000,000

16 Program account subtotal ..................... 1,356,303,000

19 Special Revenue Funds - Other
20 Miscellaneous Special Revenue Fund
21 Healthcare Emergency Preparedness Program (HEP) Account
22 - 22198

23 For services and expenses incurred by
24 psychiatric centers participating in the
25 healthcare emergency preparedness program.
26 Notwithstanding any other provision of law
27 to the contrary, the OGS Interchange and
28 Transfer Authority and the IT Interchange
29 and Transfer Authority as defined in the
30 2022-23 state fiscal year state operations
31 appropriation for the budget division
32 program of the division of the budget, are
33 deemed fully incorporated herein and a
34 part of this appropriation as if fully
35 stated (36901).

36 Supplies and materials (57000) ..................... 20,000
37 Travel (54000) .................................... 2,000
38 Contractual services (51000) ....................... 15,000
39 Equipment (56000) .................................. 13,000

41 Program account subtotal ..................... 50,000
44 Special Revenue Funds - Other
44 Miscellaneous Special Revenue Fund
Mental Health Service Delivery Transformation Incentive Fund Account - 22215

For nonpersonal service expenditures of office of mental health facilities that participate in the system reform incentives (36901).

- Supplies and materials (57000) ................. 2,000,000
- Travel (54000) ................................... 100,000
- Contractual services (51000) ................... 1,700,000
- Equipment (56000) ......................... 2,000,000

Program account subtotal ................... 5,800,000

CHILDREN AND YOUTH SERVICES PROGRAM ......................... 231,490,000

General Fund
State Purposes Account - 10050

For services and expenses related to the children and youth services program.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, subject to the approval of the director of the budget, the commissioner of the office of mental health shall be authorized to reimburse medical providers at a rate up to 200 percent of the established medicaid rate or rates for non-psychiatric medical services, when such non-psychiatric medical services are provided within the office of mental health facilities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations...
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
STATE OPERATIONS 2022-23

1 appropriation for the budget division
2 program of the division of the budget, are
3 deemed fully incorporated herein and a
4 part of this appropriation as if fully
5 stated (36902).

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<th>Item Description</th>
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<td>Temporary service (50200)</td>
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<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
<td>673,000</td>
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<td>Contractual services (51000)</td>
<td>18,794,000</td>
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<td>Equipment (56000)</td>
<td>855,000</td>
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<tr>
<td>FORENSIC SERVICES PROGRAM</td>
<td>321,985,000</td>
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</tbody>
</table>

16 General Fund
17 State Purposes Account - 10050

18 For services and expenses related to the
19 forensic services program.
20 Notwithstanding any other provision of law
21 to the contrary, any of the amounts appro-
22 priated herein may be increased or
23 decreased by interchange or transfer with-
24 out limit, with any appropriation of the
25 office of mental health or by transfer or
26 suballocation to any department, agency or
27 public authority for expenditures incurred
28 in the operation of such programs with the
29 approval of the director of the budget.
30 Notwithstanding any other provision of law
31 to the contrary, subject to the approval
32 of the director of the budget, the commis-
33 sioner of the office of mental health
34 shall be authorized to reimburse medical
35 providers at a rate up to 200 percent of
36 the established medicaid rate or rates for
37 non-psychiatric medical services, when
38 such non-psychiatric medical services are
39 provided within the office of mental
40 health facilities.
41 Notwithstanding any other provision of law
42 to the contrary, the OGS Interchange and
43 Transfer Authority and the IT Interchange
44 and Transfer Authority as defined in the
45 2022-23 state fiscal year state operations
46 appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (36903).

Personal service—regular (50100) ............ 253,525,000
Temporary service (50200) ....................... 2,396,000
Holiday/overtime compensation (50300) ....... 29,483,000
Supplies and materials (57000) ................ 16,935,000
Travel (54000) .................................... 600,000
Contractual services (51000) .................... 18,046,000
Equipment (56000) ............................... 1,000,000

RESEARCH IN MENTAL ILLNESS PROGRAM ..................... 92,275,000

For services and expenses related to the
research in mental illness program.
Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
priated herein may be increased or
decreased by interchange or transfer with-
out limit, with any appropriation of the
office of mental health or by transfer or
suballocation to any department, agency or
public authority for expenditures incurred
in the operation of such programs with the
approval of the director of the budget.
Notwithstanding any other provision of law
to the contrary, subject to the approval
of the director of the budget, the commis-
sioner of the office of mental health
shall be authorized to reimburse medical
providers at a rate up to 200 percent of
the established medicaid rate or rates for
non-psychiatric medical services, when
such non-psychiatric medical services are
provided within the office of mental
health facilities.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022–23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (36904).

Personal service--regular (50100) ............. 67,638,000
Temporary service (50200) .......................... 76,000
Holiday/overtime compensation (50300) ............ 848,000
Supplies and materials (57000) ...................... 5,126,000
Travel (54000) ....................................... 30,000
Contractual services (51000) .................... 11,029,000
Equipment (56000) .................................. 298,000


Program account subtotal .......................... 85,045,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
OMH-Research Recovery Account - 22086

For services and expenses to support central
administration, research associates,
equipment provided through external
grants, travel, conference expenses,
including the annual research conference,
contractual services, grant writers to
increase income from non-state sources,
and other research initiatives. Funding
will be provided through research founda-
tion for mental hygiene, inc. resources,
including, but not limited to, indirect
costs recoveries, direct grant reimburse-
ment, interest earnings and operating
balances.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (36904).

Personal service--regular (50100) ............. 1,915,000
Contractual services (51000) .................... 4,665,000
Fringe benefits (60000) ............................ 650,000

Program account subtotal .......................... 7,230,000
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
STATE OPERATIONS 2022-23

| Secure Treatment Program | 80,161,000 |

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, subject to the approval of the director of the budget, the commissioner of the office of mental health shall be authorized to reimburse medical providers at a rate up to 200 percent of the established medicaid rate or rates for non-psychiatric medical services, when such non-psychiatric medical services are provided within the office of mental health facilities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (37030).

| Personal service--regular (50100) | 62,250,000 |
| Temporary service (50200) | 1,000,000 |
| Holiday/overtime compensation (50300) | 6,412,000 |
| Supplies and materials (57000) | 6,679,000 |
| Travel (54000) | 69,000 |
| Contractual services (51000) | 3,330,000 |
| Equipment (56000) | 421,000 |
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH

STATE OPERATIONS – REAPPROPRIATIONS  2022-23

1 ADMINISTRATION AND FINANCE PROGRAM

2 Special Revenue Funds – Federal
3 Federal Health and Human Services Fund
4 Federal Health and Human Services Account - 25180

5 By chapter 50, section 1, of the laws of 2021:
6 For administration of the community services block grant (36982).
7 Personal service (50000) ... 3,191,000 ................ (re. $3,191,000)
8 Nonpersonal service (57050) ... 12,000 .............. (re. $12,000)
9 Fringe benefits (60090) ... 1,106,000 ............... (re. $1,106,000)
10 Indirect costs (58850) ... 24,000 ...................... (re. $24,000)

11 Special Revenue Funds – Federal
12 Federal Health and Human Services Fund
13 PATH Account - 25124

14 By chapter 50, section 1, of the laws of 2021:
15 For administration of programs to assist and transition from homelessness (PATH) grants (36981).
16 Personal service (50000) ... 105,000 ................. (re. $105,000)
17 Nonpersonal service (57050) ... 17,000 .............. (re. $17,000)
18 Fringe benefits (60090) ... 56,000 ..................... (re. $56,000)
19 Indirect costs (58850) ... 2,000 ........................ (re. $2,000)

21 By chapter 50, section 1, of the laws of 2020:
22 For administration of programs to assist and transition from homelessness (PATH) grants (36981).
24 Personal service (50000) ... 105,000 ................. (re. $105,000)
25 Nonpersonal service (57050) ... 17,000 .............. (re. $17,000)
26 Fringe benefits (60090) ... 56,000 ..................... (re. $56,000)
27 Indirect costs (58850) ... 2,000 ........................ (re. $2,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations/Reappropriations</th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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<td>General Fund</td>
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<td>Special Revenue Funds - Federal</td>
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<td>Special Revenue Funds - Other</td>
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<td>Enterprise Funds</td>
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<td>Internal Service Funds</td>
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<td>0</td>
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<tr>
<td>All Funds</td>
<td>2,299,683,000</td>
<td>2,673,000</td>
</tr>
</tbody>
</table>

SCHEDULE

CENTRAL COORDINATION AND SUPPORT PROGRAM ................... 142,231,000

General Fund
State Purposes Account - 10050

For services and expenses related to the central coordination and support program. Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, the office of Medicaid inspector general, the office of mental health, the justice center for the protection of people with special needs and the office of addiction services and supports with the approval of the director of the budget.

Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and/or any other law to the contrary, the commissioner may, with the approval of the director of the budget, award a portion of the funds appropriated herein, either as a grant, service contract, or any other payment mechanism, for services and expenses incurred by a temporary operator as defined by and in accordance with section 16.25 of the mental hygiene law.
Notwithstanding any other provision of law to the contrary, a portion of this appropriation may be made available to the Research Foundation for Mental Hygiene, Inc., subject to the approval of the director of the budget, pursuant to a contract, to assist the office in implementing priority policies, including, but not limited to, transforming the OPWDD service delivery system.

Notwithstanding any other provision of law to the contrary, the state comptroller is hereby authorized to receive funds from the office for people with developmental disabilities that were returned as a refund, rebate, reimbursement or credit in the current fiscal year from expenditures made in prior fiscal years and is authorized to refund such moneys to the credit of this fund for the purpose of reimbursing the 2022-23 appropriation.

Notwithstanding any other provision of law to the contrary, and consistent with section 33.07 of the mental hygiene law, the directors of facilities operated by the office for people with developmental disabilities who act as federally-appointed representative payees and who assume management responsibility over the funds of a resident may continue to use such funds for the cost of the resident's care and treatment, consistent with federal law and regulations.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (37829).

Personal service--regular (50100) .............. 81,817,000
Temporary service (50200) ...................... 489,000
Holiday/overtime compensation (50300) ............ 171,000

Nonpersonal service, including for services and expenses of the assets for independ-
Supplies and materials (57000) .................... 2,007,000
Travel (54000) ...................................... 2,197,000
Contractual services (51000) ...................... 50,617,000
Equipment (56000) ................................. 3,834,000

Program account subtotal ......................... 141,132,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Housing Counseling Assistance and Training Account - 25350
For services and expenses associated with
housing counseling assistance and training
programs (37831).

Nonpersonal service (57050) ...................... 418,000

Program account subtotal ......................... 418,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Senior Companions Account - 25445
Notwithstanding any other provision of law,
the money hereby appropriated may be
transferred to local assistance and/or any
appropriation of the office for people
with developmental disabilities, with the
approval of the director of the budget.
For services and expenses related to the
administration of the federal senior
companions program (37830).

Nonpersonal service (57050) ....................... 333,000

Program account subtotal ......................... 333,000

Internal Service Funds
Agencies Internal Service Fund
OPWDD Copy Center Account - 55065
DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2022-23

For services and expenses associated with the office for people with developmental disabilities copy center.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (37829).

Contractual services (51000) ..................... 348,000

Program account subtotal ..................... 348,000

COMMUNITY SERVICES PROGRAM ......................... 1,655,014,000

General Fund
State Purposes Account - 10050

For services and expenses related to the community services program.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.

Notwithstanding section 6908 of the education law and any other provision of law, rule or regulation to the contrary, direct support staff in programs certified or approved by the office for people with developmental disabilities, including the home and community based services waiver programs that the office for people with developmental disabilities is authorized to administer with federal approval pursuant to subdivision (c) of section 1915 of the federal social security act, are authorized to provide such tasks as OPWDD may specify when performed under the supervision, training and periodic inspection of a registered professional
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES
STATE OPERATIONS  2022-23

1    nurse and in accordance with an authorized
2    practitioner's ordered care.
3  Notwithstanding any other provision of law
4    to the contrary, the state comptroller is
5    hereby authorized to receive funds from
6    the office for people with developmental
7    disabilities that were returned as a
8    refund, rebate, reimbursement or credit in
9    the current fiscal year from expenditures
10    made in prior fiscal years and is author-
11    ized to refund such moneys to the credit
12    of this fund for the purpose of reimburs-
13    ing the 2022-23 appropriation.
14  Notwithstanding any other provision of law
15    to the contrary, and consistent with
16    section 33.07 of the mental hygiene law,
17    the directors of facilities operated by
18    the office for people with developmental
19    disabilities who act as federally-appoint-
20    ed representative payees and who assume
21    management responsibility over the funds
22    of a resident may continue to use such
23    funds for the cost of the resident's care
24    and treatment, consistent with federal law
25    and regulations.
26  Notwithstanding any other provision of law
27    to the contrary, the OGS Interchange and
28    Transfer Authority and the IT Interchange
29    and Transfer Authority as defined in the
30    2022-23 state fiscal year state operations
31    appropriation for the budget division
32    program of the division of the budget, are
33    deemed fully incorporated herein and a
34    part of this appropriation as if fully
35    stated (81034).

36  Personal service--regular (50100) ........... 1,316,217,000
37  Temporary service (50200) ...................... 1,792,000
38  Holiday/overtime compensation (50300) ........ 144,519,000

39  Nonpersonal service, including moneys for
40    the community services program, net of
41    refunds, rebates, reimbursements and cred-
42    its, and expenses related to the payment
43    of a provider of services assessment for
44    the period April 1, 2022 through March 31,
45    2023 pursuant to section 43.04 of the
46    mental hygiene law (81034).
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2022-23

<table>
<thead>
<tr>
<th></th>
<th>Supplies and materials (57000)</th>
<th>Travel (54000)</th>
<th>Contractual services (51000)</th>
<th>Equipment (56000)</th>
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<td>1</td>
<td>74,630,000</td>
<td>5,479,000</td>
<td>88,487,000</td>
<td>23,890,000</td>
</tr>
</tbody>
</table>

--------------

6 INSTITUTIONAL SERVICES PROGRAM ............................. 473,292,000

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8 General Fund
9 State Purposes Account - 10050

10 For services and expenses related to the institutional services program.
11 Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.
12 Notwithstanding section 6908 of the education law and any other provision of law, rule or regulation to the contrary, direct support staff in programs certified or approved by the office for people with developmental disabilities, including the home and community based services waiver programs that the office for people with developmental disabilities is authorized to administer with federal approval pursuant to subdivision (c) of section 1915 of the federal social security act, are authorized to provide such tasks as OPWDD may specify when performed under the supervision, training and periodic inspection of a registered professional nurse and in accordance with an authorized practitioner's ordered care.
14 Notwithstanding any other provision of law to the contrary, the state comptroller is hereby authorized to receive funds from the office for people with developmental disabilities that were returned as a refund, rebate, reimbursement or credit in the current fiscal year from expenditures made in prior fiscal years and is authorized to refund such moneys to the credit of this fund for the purpose of reimbursing the 2022-23 appropriation.
Notwithstanding any other provision of law to the contrary, and consistent with section 33.07 of the mental hygiene law, the directors of facilities operated by the office for people with developmental disabilities who act as federally-appointed representative payees and who assume management responsibility over the funds of a resident may continue to use such funds for the cost of the resident's care and treatment, consistent with federal law and regulations.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81038).

Personal service--regular (50100) ............ 340,708,000
Temporary service (50200) ...................... 1,061,000
Holiday/overtime compensation (50300) ........ 14,798,000

Nonpersonal service, including moneys for the community services program, net of refunds, rebates, reimbursements and credits, and expenses related to the payment of a provider of services assessment for the period April 1, 2022 through March 31, 2023 pursuant to section 43.04 of the mental hygiene law (81038).

Supplies and materials (57000) .................. 67,679,000
Travel (54000) ........................................ 1,641,000
Contractual services (51000) .................. 32,461,000
Equipment (56000) ............................... 11,785,000

Program account subtotal .................. 470,133,000

Special Revenue Funds - Other
Combined Nonexpendable Trust Fund
OPWDD Nonexpendable Trust Account - 21654

For expenditures on behalf of individuals from donated funds. Notwithstanding any
other provision of law, the money hereby
appropriated may be transferred to local
assistance and/or any appropriation of the
office for people with developmental disa-
bilities, with the approval of the direc-
tor of the budget (81038).

Supplies and materials (57000) ..................... 4,000
Program account subtotal ..................... 4,000

Special Revenue Funds - Other
Mental Health Gifts and Donations Fund
Office for People With Developmental Disabilities Gifts
and Donations Account - 20000

For expenditures on behalf of individuals
from donated funds. Notwithstanding any
other provision of law, the money hereby
appropriated may be transferred to local
assistance and/or any appropriation of the
office for people with developmental disa-
bilities, with the approval of the direc-
tor of the budget (81038).

Supplies and materials (57000) ................... 498,000
Program account subtotal .................. 498,000

Enterprise Funds
Mental Hygiene Community Stores Account
OPWDD Community Stores Fund Account - 50500

For services and expenses of community
stores located at various developmental
centers.
Notwithstanding any other provision of law,
the money hereby appropriated may be
transferred to local assistance and/or any
appropriation of the office for people
with developmental disabilities, with the
approval of the director of the budget.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
### Program of the Division of the Budget

- **Program Account Subtotal**: $1,114,000

### Enterprise Funds

- **OPWDD Sheltered Workshop Fund**
  - **Sheltered Workshop Fund OPWDD Account - 50450**
    - For services and expenses including salaries, supplies and materials of sheltered workshops and vocational rehabilitation work activities.
    - **Program Account Subtotal**: $1,543,000

### Research in Developmental Disabilities Program

- **General Fund**
  - **State Purposes Account - 10050**
    - **RESEARCH IN DEVELOPMENTAL DISABILITIES PROGRAM**: $29,146,000
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES
STATE OPERATIONS 2022-23

1 For services and expenses related to the
2 research in developmental disabilities
3 program.
4 Notwithstanding any other provision of law,
5 the money hereby appropriated may be
6 transferred to local assistance and/or any
7 appropriation of the office for people
8 with developmental disabilities, with the
9 approval of the director of the budget.
10 Notwithstanding any other provision of law
11 to the contrary, and consistent with
12 section 33.07 of the mental hygiene law,
13 the directors of facilities operated by
14 the office for people with developmental
15 disabilities who act as federally-appoint-
16 ed representative payees and who assume
17 management responsibility over the funds
18 of a resident may continue to use such
19 funds for the cost of the resident's care
20 and treatment, consistent with federal law
21 and regulations.
22 Notwithstanding any other provision of law
23 to the contrary, the OGS Interchange and
24 Transfer Authority and the IT Interchange
25 and Transfer Authority as defined in the
26 2022-23 state fiscal year state operations
27 appropriation for the budget division
28 program of the division of the budget, are
29 deemed fully incorporated herein and a
30 part of this appropriation as if fully
31 stated (37852).

32 Personal service--regular (50100) ............. 25,928,000
33 Holiday/overtime compensation (50300) .......... 352,000
34 Supplies and materials (57000) ................. 1,291,000
35 Travel (54000) ................................... 6,000
36 Contractual services (51000) ................... 1,140,000
37 Equipment (56000) ................................ 158,000
38 .................................................. 28,875,000
39 Program account subtotal ..................
40
41 Special Revenue Funds - Other
42 Combined Expendable Trust Fund
43 Autism Awareness and Research Account - 20149
44 For services and expenses related to autism
45 awareness and research pursuant to section
46 404-v of the vehicle and traffic law and
47 section 95-e of the state finance law, as
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2022-23

added by chapter 301 of the laws of 2004
(37852).

Contractual services (51000) ....................... 22,000

Program account subtotal ....................... 22,000

---

Special Revenue Funds - Other
Combined Expendable Trust Fund
Research in Developmental Disabilities Account - 20116

Amount available for genetic counseling and
research from external grants and contributions.

Notwithstanding any other provision of law,
the money hereby appropriated may be
transferred to local assistance and/or any
appropriation of the office for people
with developmental disabilities, with the
approval of the director of the budget.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (37852).

Contractual services (51000) ..................... 149,000

Program account subtotal ..................... 149,000

---

Special Revenue Funds - Other
Dedicated Miscellaneous Special Revenue Fund
Down's Syndrome Research Account - 23810

For services and expenses related to down's
syndrome research pursuant to section
404-ee of the vehicle and traffic law and
section 99-ee of the state finance law, as
added by chapter 125 of the laws of 2018
(37852).

Contractual services (51000) .................... 100,000
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Program account subtotal</td>
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</tr>
<tr>
<td>2</td>
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</tr>
</tbody>
</table>
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES
STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 CENTRAL COORDINATION AND SUPPORT PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
5 section 1, of the laws of 2020:
This appropriation shall be available for services and expenses asso-
6 ciated with the development of a training program to provide
7 instruction and information to firefighters, police officers and
8 emergency medical services personnel on appropriate recognition and
response techniques for addressing emergency situations involving
9 individuals with autism spectrum disorder and other developmental
10 disabilities pursuant to section 13.43 of mental hygiene law. This
11 appropriation shall be available for personal service, non-personal
12 service, fringe benefits and indirect costs (37903).
13 Contractual services (51000) ... 250,000 ............... (re. $250,000)
14
15 Special Revenue Funds - Federal
16 Federal Miscellaneous Operating Grants Fund
17 Housing Counseling Assistance and Training Account - 25350

18 By chapter 50, section 1, of the laws of 2021:
19 For services and expenses associated with housing counseling assist-
20 ance and training programs (37831).
21 Nonpersonal service (57050) ... 418,000 ............... (re. $418,000)
22
23 By chapter 50, section 1, of the laws of 2020:
24 For services and expenses associated with housing counseling assist-
25 ance and training programs (37831).
26 Nonpersonal service (57050) ... 418,000 ............... (re. $418,000)
27
28 By chapter 50, section 1, of the laws of 2019:
29 For services and expenses associated with housing counseling assist-
30 ance and training programs (37831).
31 Nonpersonal service (57050) ... 418,000 ............... (re. $418,000)
32
33 By chapter 50, section 1, of the laws of 2018:
34 For services and expenses associated with housing counseling assist-
35 ance and training programs (37831).
36 Nonpersonal service (57050) ... 418,000 ............... (re. $418,000)
37
38 By chapter 50, section 1, of the laws of 2017:
39 For services and expenses associated with housing counseling assist-
40 ance and training programs (37831).
41 Nonpersonal service (57050) ... 418,000 ............... (re. $418,000)
42
43 Special Revenue Funds - Federal
44 Federal Miscellaneous Operating Grants Fund
45 Senior Companions Account - 25445
1 By chapter 50, section 1, of the laws of 2021:
2 Notwithstanding any other provision of law, the money hereby appropri-
3 ated may be transferred to local assistance and/or any appropriation
4 of the office for people with developmental disabilities, with the
5 approval of the director of the budget.
6 For services and expenses related to the administration of the federal
7 senior companions program (37830).
8 Nonpersonal service (57050) ... 333,000 ............... (re. $333,000)
DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2022-23

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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<td>General Fund</td>
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<td>Special Revenue Funds - Federal</td>
<td>42,780,000</td>
<td>52,352,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>8,651,000</td>
<td>3,192,000</td>
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<tr>
<td>Enterprise Funds</td>
<td>3,126,000</td>
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</tr>
<tr>
<td>All Funds</td>
<td>137,413,000</td>
<td>55,544,000</td>
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</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................... 3,945,000

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) .............. 3,175,000
Temporary service (50200) ........................ 100,000
Holiday/overtime compensation (50300) ............. 28,000
Supplies and materials (57000) ................... 140,000
Travel (54000) ........................................... 30,000
Contractual services (51000) ........................ 459,000
Equipment (56000) ................................. 13,000

MILITARY READINESS PROGRAM ................................. 55,841,000

For services and expenses related to the military readiness program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (38700).

Personal service--regular (50100) .............. 7,121,000
Temporary service (50200) .......................... 1,002,000
Holiday/overtime compensation (50300) ............ 82,000
Supplies and materials compensation (57000) ...... 2,143,000
Travel (54000) ..................................... 403,000
Contractual services (51000) ....................... 2,000,000
Equipment (56000) .................................. 250,000

Total amount available .......................... 13,001,000

For services and expenses of the New York guard as directed and approved by the adjutant general of the national guard (38707).

Supplies and materials (57000) ..................... 11,000
Travel (54000) ..................................... 7,000
Contractual services (51000) ....................... 35,000
Equipment (56000) .................................. 7,000

Total amount available .......................... 60,000
Program account subtotal ....................... 13,061,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Miscellaneous Grants Account - Air Force, Naval Militia and Army - 25380

For services and expenses related to the military readiness program (38700).

Personal service (50000) ......................... 14,166,000
Nonpersonal service (57050) ......................... 20,495,000
Fringe benefits (60090) .............................. 8,119,000

Program account subtotal ........................ 42,780,000

SPECIAL SERVICES PROGRAM .......................... 77,627,000
DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS  2022-23

1 General Fund
2 State Purposes Account - 10050

3 For operating expenses associated with task
4 force empire shield and other homeland
5 security activities.
6 Notwithstanding any other provision of law
7 to the contrary, the OGS Interchange and
8 Transfer Authority and the IT Interchange
9 and Transfer Authority as defined in the
10 2022-23 state fiscal year state operations
11 appropriation for the budget division
12 program of the division of the budget, are
13 deemed fully incorporated herein and a
14 part of this appropriation as if fully
15 stated (38710).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Temporary service (50200)</td>
<td>61,775,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
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<tr>
<td>Travel (54000)</td>
<td>490,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>1,816,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>500,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>65,661,000</td>
</tr>
</tbody>
</table>

For operating expenses associated with the
New York state military museum and veter-
ans research center (38701).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>59,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>9,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>108,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>13,000</td>
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<td>Total amount available</td>
<td>189,000</td>
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</table>

Program account subtotal             | 65,850,000|

Special Revenue Funds - Other
Combined Expendable Trust Fund
L.M. Josephthal Account - 20123

For services and expenses related to the
special services program (38701).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>2,000</td>
</tr>
</tbody>
</table>

Program account subtotal             | 2,000     |
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
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</thead>
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<td>Special Revenue Funds - Other</td>
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<td></td>
<td>Combined Expendable Trust Fund</td>
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</tr>
<tr>
<td></td>
<td>Military Fund Account - 20127</td>
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</tr>
<tr>
<td>4</td>
<td>For expenses from rentals and other funds collected pursuant to sections 183</td>
<td></td>
</tr>
<tr>
<td></td>
<td>and 221 of the military law (38701).</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Supplies and materials (57000)</td>
<td>10,000</td>
</tr>
<tr>
<td></td>
<td>Contractual services (51000)</td>
<td>10,000</td>
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<td></td>
<td>Program account subtotal</td>
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<td></td>
<td>Special Revenue Funds - Other</td>
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<td></td>
<td>Combined Expendable Trust Fund</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Youth, Bequests and Donations Account - 20165</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>For services and expenses related to youth academic and drug demand reduction</td>
<td></td>
</tr>
<tr>
<td></td>
<td>programs, the New York guard, the New York naval militia, the New York state</td>
<td></td>
</tr>
<tr>
<td></td>
<td>museum and veterans' research center and the preservation and restoration of</td>
<td></td>
</tr>
<tr>
<td></td>
<td>historic artifacts (38701).</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>Supplies and materials (57000)</td>
<td>720,000</td>
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<tr>
<td>23</td>
<td>Contractual services (51000)</td>
<td>180,000</td>
</tr>
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<td>24</td>
<td>Equipment (56000)</td>
<td>100,000</td>
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<td></td>
<td>Program account subtotal</td>
<td>1,000,000</td>
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<td>28</td>
<td>Special Revenue Funds - Other</td>
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</tr>
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<td>29</td>
<td>Miscellaneous Special Revenue Fund</td>
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<tr>
<td>30</td>
<td>Camp Smith Billeting Account - 22017</td>
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<tr>
<td>31</td>
<td>For services and expenses related to the special services program (38701).</td>
<td></td>
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<tr>
<td>33</td>
<td>Personal service--regular (50100)</td>
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<tr>
<td>34</td>
<td>Temporary service (50200)</td>
<td>28,000</td>
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<tr>
<td>35</td>
<td>Supplies and materials (57000)</td>
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<tr>
<td>36</td>
<td>Travel (54000)</td>
<td>5,000</td>
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<td>37</td>
<td>Contractual services (51000)</td>
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<tr>
<td>38</td>
<td>Equipment (56000)</td>
<td>30,000</td>
</tr>
<tr>
<td>39</td>
<td>Fringe benefits (60000)</td>
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<tr>
<td>40</td>
<td>Indirect costs (58800)</td>
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<tr>
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<td>Program account subtotal</td>
<td>229,000</td>
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</tbody>
</table>
DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2022-23

1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 Distance Learning Account - 22064

4 For services and expenses related to the special services program (38701).

5 Equipment (56000) ................................ 100,000
6 Program account subtotal ..................... 100,000

---

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Equitable Sharing-DMNA Justice Account - 22233

8 For moneys to the division of military and naval affairs for the justice department.
9 federal equitable sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by the division of military and naval affairs and approved by the division of budget (38712).

10 Supplies and materials (57000) ................... 650,000
11 Travel (54000) ................................... 100,000
12 Contractual services (51000) ..................... 500,000
13 Equipment (56000) ................................. 750,000
14 Program account subtotal ..................... 2,000,000

---

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Equitable Sharing-DMNA Treasury Account - 22234

16 For moneys to the division of military and naval affairs for the treasury department.
17 federal equitable sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by the division of military and naval affairs and approved by the division of budget (38713).

18 Supplies and materials (57000) ................... 650,000
19 Travel (54000) ................................... 100,000
20 Contractual services (51000) ..................... 500,000
21 Equipment (56000) ................................. 750,000
22 Program account subtotal ..................... 2,000,000

---
<table>
<thead>
<tr>
<th>Program account subtotal</th>
<th>2,000,000</th>
</tr>
</thead>
</table>

3 Special Revenue Funds - Other  
4 Miscellaneous Special Revenue Fund  
5 Recruitment Incentive Account - 22171

6 For the payment of tuition benefits provided  
7 to eligible members of the state's organized militia pursuant to section 669-b of  
8 the education law. The moneys hereby  
9 appropriated shall be available for  
10 expenses already accrued or to accrue  
11 (38701).

13 Contractual services (51000) ................. 3,300,000  
14 Program account subtotal ................. 3,300,000  
15

17 Enterprise Funds  
18 Agencies Enterprise Fund  
19 Armory Rental Account

20 For services and expenses related to the  
21 special services program (38701).

22 Personal service--regular (50100) ............... 163,000  
23 Temporary service (50200) ......................... 440,000  
24 Holiday/overtime compensation (50300) .......... 139,000  
25 Supplies and materials (57000) ................... 943,000  
26 Travel (54000) ..................................... 44,000  
27 Contractual services (51000) ..................... 1,151,000  
28 Equipment (56000) .................................. 48,000  
29 Fringe benefits (60000) ............................ 176,000  
30 Indirect costs (58800) ............................. 22,000  
31 Program account subtotal .................... 3,126,000  
32

33 Program account subtotal .................... 3,126,000  
34
MILITARY READINESS PROGRAM

By chapter 50, section 1, of the laws of 2021:
For personal service related to the military readiness program (38700).
Personal service (50000) ... 14,166,000 ............ (re. $14,166,000)
Nonpersonal service (57050) ... 20,495,000 ............ (re. $16,188,000)
Fringe benefits (60090) ... 8,119,000 ............... (re. $8,119,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the military readiness program (38700).
Personal service (50000) ... 14,166,000 ................. (re. $2,000)
Nonpersonal service (57050) ... 20,495,000 .......... (re. $8,882,000)
Fringe benefits (60090) ... 8,119,000 .................. (re. $8,119,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the military readiness program (38700).
Nonpersonal service (57050) ... 20,495,000 ............ (re. $672,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the military readiness program (38700).
Nonpersonal service (57050) ... 20,495,000 ............ (re. $269,000)

SPECIAL SERVICES PROGRAM

By chapter 50, section 1, of the laws of 2018:
For moneys to the division of military and naval affairs for the justice department federal equitable sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by the division of military and naval affairs and approved by the division of budget (38712).
Nonpersonal service (57050) ... 2,000,000 ............ (re. $1,955,000)

By chapter 50, section 1, of the laws of 2018:
DIVISION OF MILITARY AND NAVAL AFFAIRS
STATE OPERATIONS - REAPPROPRIATIONS  2022-23

For moneys to the division of military and naval affairs for the treasury department federal equitable sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by
the division of military and naval affairs and approved by the division of budget (38713).
Nonpersonal service (57050) ... 2,000,000 ............ (re. $1,899,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Recruitment Incentive Account - 22171

By chapter 50, section 1, of the laws of 2021:
For the payment of tuition benefits provided to eligible members of the state's organized militia pursuant to section 669-b of the education law. The moneys hereby appropriated shall be available for expenses already accrued or to accrue (38701).
Contractual services (51000) ... 3,300,000 ............ (re. $2,473,000)

By chapter 50, section 1, of the laws of 2020:
For the payment of tuition benefits provided to eligible members of the state's organized militia pursuant to section 669-b of the education law. The moneys hereby appropriated shall be available for expenses already accrued or to accrue (38701).
Contractual services (51000) ... 3,300,000 ............ (re. $719,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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<tbody>
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<td>General Fund</td>
<td>14,012,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>24,976,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>72,246,000</td>
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<tr>
<td>Internal Service Funds</td>
<td>5,300,000</td>
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<tr>
<td><strong>All Funds</strong></td>
<td><strong>116,534,000</strong></td>
</tr>
</tbody>
</table>

**SCHEDULE**

**ACCIDENT PREVENTION COURSE PROGRAM** ......................................... 425,000

| General Fund                        |
| State Purposes Account - 10050     |

For services and expenses related to the accident prevention course internet technology pilot program in accordance with article 12-C of the vehicle and traffic law (39021).

| Personal service--regular (50100) | 160,000 |
| Holiday/overtime compensation (50300) | 5,000  |
| Supplies and materials (57000)     | 48,000  |
| Travel (54000)                     | 1,000   |
| Contractual services (51000)      | 211,000 |

**ADMINISTRATION PROGRAM** .......................................................... 8,300,000

| Special Revenue Funds - Other |
| Miscellaneous Special Revenue Fund |
| Equitable Sharing-DMV Justice Account - 22229 |

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).
DEPARTMENT OF MOTOR VEHICLES
STATE OPERATIONS 2022-23

1 Supplies and materials (57000) ....................... 11,000
2 Contractual services (51000) ...................... 98,000
3 Equipment (56000) ................................. 891,000

------------
4 Program account subtotal ........................ 1,000,000

------------

7 Special Revenue Funds - Other
8 Miscellaneous Special Revenue Fund
9 Equitable Sharing-DMV Treasury Account - 22230

10 For services and expenses related to the
11 administration program.
12 Notwithstanding any other provision of law
13 to the contrary, the OGS Interchange and
14 Transfer Authority and the IT Interchange
15 and Transfer Authority as defined in the
16 2022-23 state fiscal year state operations
17 appropriation for the budget division
18 program of the division of the budget, are
19 deemed fully incorporated herein and a
20 part of this appropriation as if fully
21 stated (81001).

22 Supplies and materials (57000) ....................... 11,000
23 Contractual services (51000) ...................... 98,000
24 Equipment (56000) ................................. 891,000

------------
25 Program account subtotal ........................ 1,000,000

------------

28 Special Revenue Funds - Other
29 Miscellaneous Special Revenue Fund
30 Federal Seized Assets Account - 22084

31 For services and expenses related to the
32 administration program (81001).

33 Supplies and materials (57000) ....................... 11,000
34 Contractual services (51000) ...................... 98,000
35 Equipment (56000) ................................. 891,000

------------
36 Program account subtotal ........................ 1,000,000

------------

39 Internal Service Funds
40 Agencies Internal Service Fund
41 Banking Services Account - 55057

42 For services and expenses in connection with
43 the purchase of banking services (81001).
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>5,300,000</td>
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<td>Program account subtotal</td>
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<tr>
<td>ADMINISTRATIVE ADJUDICATION PROGRAM</td>
<td>47,683,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Administrative Adjudication Account - 22055</td>
<td></td>
</tr>
<tr>
<td>For services and expenses for the adjudication of traffic infractions</td>
<td></td>
</tr>
<tr>
<td>in accordance with article 2-A of the vehicle and traffic law.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS</td>
<td></td>
</tr>
<tr>
<td>Interchange and Transfer Authority as defined in the 2022-23 state fiscal</td>
<td></td>
</tr>
<tr>
<td>year state operations appropriation for the budget division program of the</td>
<td></td>
</tr>
<tr>
<td>division of the budget, are deemed fully incorporated herein and a part</td>
<td></td>
</tr>
<tr>
<td>of this appropriation as if fully stated (39007).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>22,395,000</td>
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<tr>
<td>Temporary service (50200)</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>135,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>1,308,000</td>
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<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
<td>7,997,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>184,000</td>
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<td>Fringe benefits (60000)</td>
<td>13,967,000</td>
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<td>Indirect costs (58800)</td>
<td>730,000</td>
</tr>
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<td>CLEAN AIR PROGRAM</td>
<td>21,538,000</td>
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<td>Special Revenue Funds - Other</td>
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</tr>
<tr>
<td>Clean Air Fund</td>
<td></td>
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<tr>
<td>Mobile Source Account - 21452</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to developing, implementing and operating</td>
<td></td>
</tr>
<tr>
<td>the emissions testing program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS</td>
<td></td>
</tr>
<tr>
<td>Interchange and Transfer Authority as defined in the</td>
<td></td>
</tr>
<tr>
<td>2022-23 state fiscal year state operations appropriation for the budget</td>
<td></td>
</tr>
<tr>
<td>division program of the division of the budget, are deemed fully</td>
<td></td>
</tr>
<tr>
<td>incorporated herein and a part of this appropriation as if fully stated</td>
<td></td>
</tr>
<tr>
<td>(39007).</td>
<td></td>
</tr>
</tbody>
</table>
2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81016).

Personal service--regular (50100) ............. 11,179,000
Temporary service (50200) .......................... 45,000
Holiday/overtime compensation (50300) ........... 138,000
Supplies and materials (57000) ..................... 275,000
Travel (54000) ...................................... 27,000
Contractual services (51000) ....................... 2,299,000
Equipment (56000) .................................. 50,000
Fringe benefits (60000) ............................ 7,141,000
Indirect costs (58800) ............................... 384,000

COMPULSORY INSURANCE PROGRAM ......................... 11,577,000

General Fund
State Purposes Account - 10050
For services and expenses related to the compulsory insurance program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39008).

Personal service--regular (50100) .............. 9,994,000
Temporary service (50200) .......................... 41,000
Holiday/overtime compensation (50300) ........... 162,000
Supplies and materials (57000) ..................... 630,000
Travel (54000) ...................................... 25,000
Contractual services (51000) ....................... 659,000
Equipment (56000) .................................. 66,000

DISTINCTIVE PLATE DEVELOPMENT PROGRAM ...................... 25,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Distinctive Plate Development Account - 22120
DEPARTMENT OF MOTOR VEHICLES
STATE OPERATIONS 2022-23

1 For services and expenses for the distinctive license plates in accordance with
2 article 14 of the vehicle and traffic law (39018).

5 Personal service--regular (50100) ................. 15,000
6 Fringe benefits (60000) ............................. 9,000
7 Indirect costs (58800) ............................. 1,000

DMV SEIZED ASSETS PROGRAM ...................................... 400,000

11 General Fund
12 State Purposes Account - 10050

13 For services and expenses related to the DMV
14 seized assets program (39023).

15 Supplies and materials (57000) .................... 28,000
16 Contractual services (51000) ..................... 257,000
17 Equipment (56000) ................................ 115,000

GOVERNOR'S TRAFFIC SAFETY COMMITTEE .......................... 24,976,000

21 Special Revenue Funds - Federal
22 Federal Miscellaneous Operating Grants Fund
23 Highway Safety Section 402 Account - 25319

24 For services and expenses related to highway
25 safety programs (39013).

26 Personal service (50000) ....................... 1,450,000
27 Nonpersonal service (57050) .................... 95,000
28 Fringe benefits (60090) ............................ 849,000
29 Indirect costs (58850) ............................ 100,000

Total amount available ......................... 2,494,000

33 For suballocation to other state agencies
34 for services and expenses related to high-
35 way safety programs. A portion of these
36 funds may be transferred to aid to locali-
37 ties (39009).

38 Personal service (50000) ....................... 7,777,000
39 Nonpersonal service (57050) .................... 7,285,000
## DEPARTMENT OF MOTOR VEHICLES
### STATE OPERATIONS  2022-23

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>1</td>
<td>Fringe benefits (60090)</td>
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<td>2</td>
<td>Indirect costs (58850)</td>
<td>$98,000</td>
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<td><strong>Total amount available</strong></td>
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<td>4</td>
<td>Program account subtotal</td>
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<tr>
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<tr>
<td>8</td>
<td>Special Revenue Funds - Federal</td>
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</tr>
<tr>
<td>9</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Highway Safety Section 403 Account - 25320</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>For suballocation to other state agencies</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39011).</td>
<td></td>
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<tr>
<td>16</td>
<td>Personal service (50000)</td>
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<tr>
<td>17</td>
<td>Nonpersonal service (57050)</td>
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<tr>
<td>18</td>
<td>Fringe benefits (60090)</td>
<td>$367,000</td>
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<tr>
<td>19</td>
<td>Indirect costs (58850)</td>
<td>$49,000</td>
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<td>20</td>
<td><strong>Program account subtotal</strong></td>
<td><strong>$6,000,000</strong></td>
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<table>
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<tr>
<td>23</td>
<td>MOTORCYCLE SAFETY PROGRAM</td>
<td>$1,610,000</td>
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<table>
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<tr>
<td>25</td>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>For services and expenses related to the motorcycle safety program in accordance with section 410-a of the vehicle and traffic law (39025).</td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>Personal service--regular (50100)</td>
<td>$120,000</td>
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<tr>
<td>32</td>
<td>Supplies and materials (57000)</td>
<td>$26,000</td>
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<tr>
<td>33</td>
<td>Travel (54000)</td>
<td>$4,000</td>
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<tr>
<td>34</td>
<td>Contractual services (51000)</td>
<td>$1,460,000</td>
</tr>
</tbody>
</table>
GOVERNOR'S TRAFFIC SAFETY COMMITTEE

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Highway Safety Section 402 Account - 25319

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to highway safety programs (39013).
Personal service (50000) ... 846,000 ..................... (re. $828,000)
Nonpersonal service (57050) ... 54,000 .................. (re. $54,000)
Fringe benefits (60090) ... 495,000 .................... (re. $495,000)
Indirect costs (58850) ... 58,000 ....................... (re. $58,000)
For suballocation to other state agencies for services and expenses
related to highway safety programs. A portion of these funds may be
transferred to aid to localities (39009).
Personal service (50000) ... 6,159,000 ................ (re. $1,963,000)
Nonpersonal service (57050) ... 5,770,000 ............. (re. $1,257,000)
Fringe benefits (60090) ... 1,017,000 ................... (re. $1,171,000)
Indirect costs (58850) ... 94,000 ....................... (re. $94,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to highway safety programs (39013).
Personal service (50000) ... 846,000 ..................... (re. $421,000)
Nonpersonal service (57050) ... 54,000 .................. (re. $52,000)
Fringe benefits (60090) ... 495,000 .................... (re. $239,000)
Indirect costs (58850) ... 58,000 ....................... (re. $12,000)
For suballocation to other state agencies for services and expenses
related to highway safety programs. A portion of these funds may be
transferred to aid to localities (39009).
Personal service (50000) ... 6,159,000 ................ (re. $822,000)
Nonpersonal service (57050) ... 5,770,000 ............. (re. $3,569,000)
Fringe benefits (60090) ... 1,017,000 ................... (re. $550,000)
Indirect costs (58850) ... 94,000 ....................... (re. $94,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to highway safety programs (39013).
Personal service (50000) ... 846,000 ..................... (re. $399,000)
Nonpersonal service (57050) ... 54,000 .................. (re. $52,000)
Fringe benefits (60090) ... 495,000 .................... (re. $240,000)
For suballocation to other state agencies for services and expenses
related to highway safety programs. A portion of these funds may be
transferred to aid to localities (39009).
Personal service (50000) ... 6,159,000 ................ (re. $11,000)
Nonpersonal service (57050) ... 5,770,000 ............. (re. $689,000)
Fringe benefits (60090) ... 1,017,000 ................... (re. $41,000)
Indirect costs (58850) ... 94,000 ....................... (re. $57,000)

By chapter 50, section 1, of the laws of 2018:
For suballocation to other state agencies for services and expenses
related to highway safety programs. A portion of these funds may be
transferred to aid to localities (39009).
Personal service (50000) ... 6,159,000 ................ (re. $61,000)
### DEPARTMENT OF MOTOR VEHICLES

#### STATE OPERATIONS - REAPPROPRIATIONS 2022-23

<table>
<thead>
<tr>
<th></th>
<th>Line Item Description</th>
<th>Appropriation</th>
<th>Change From Previous Year</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Nonpersonal service (57050)</td>
<td>5,770,000</td>
<td>(re. $204,000)</td>
</tr>
<tr>
<td>2</td>
<td>Fringe benefits (60090)</td>
<td>1,017,000</td>
<td>(re. $57,000)</td>
</tr>
<tr>
<td>3</td>
<td>Indirect costs (58850)</td>
<td>94,000</td>
<td>(re. $18,000)</td>
</tr>
</tbody>
</table>

4 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:

<table>
<thead>
<tr>
<th></th>
<th>Line Item Description</th>
<th>Appropriation</th>
<th>Change From Previous Year</th>
</tr>
</thead>
<tbody>
<tr>
<td>5</td>
<td>For services and expenses related to highway safety programs (39013).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Personal service (50000)</td>
<td>846,000</td>
<td>(re. $445,000)</td>
</tr>
<tr>
<td>7</td>
<td>Nonpersonal service (57050)</td>
<td>54,000</td>
<td>(re. $54,000)</td>
</tr>
<tr>
<td>8</td>
<td>Fringe benefits (60090)</td>
<td>487,000</td>
<td>(re. $22,000)</td>
</tr>
<tr>
<td>9</td>
<td>Indirect costs (58850)</td>
<td>58,000</td>
<td>(re. $11,000)</td>
</tr>
</tbody>
</table>

10 By chapter 50, section 1, of the laws of 2017:

<table>
<thead>
<tr>
<th></th>
<th>Line Item Description</th>
<th>Appropriation</th>
<th>Change From Previous Year</th>
</tr>
</thead>
<tbody>
<tr>
<td>11</td>
<td>For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39009).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Personal service (50000)</td>
<td>6,159,000</td>
<td>(re. $14,000)</td>
</tr>
<tr>
<td>13</td>
<td>Nonpersonal service (57050)</td>
<td>5,770,000</td>
<td>(re. $381,000)</td>
</tr>
<tr>
<td>14</td>
<td>Fringe benefits (60090)</td>
<td>1,017,000</td>
<td>(re. $48,000)</td>
</tr>
<tr>
<td>15</td>
<td>Indirect costs (58850)</td>
<td>94,000</td>
<td>(re. $32,000)</td>
</tr>
</tbody>
</table>

16 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:

<table>
<thead>
<tr>
<th></th>
<th>Line Item Description</th>
<th>Appropriation</th>
<th>Change From Previous Year</th>
</tr>
</thead>
<tbody>
<tr>
<td>17</td>
<td>For services and expenses related to highway safety programs (39013).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Personal service (50000)</td>
<td>608,000</td>
<td>(re. $158,000)</td>
</tr>
<tr>
<td>19</td>
<td>Nonpersonal service (57050)</td>
<td>54,000</td>
<td>(re. $54,000)</td>
</tr>
<tr>
<td>20</td>
<td>Fringe benefits (60090)</td>
<td>347,000</td>
<td>(re. $104,000)</td>
</tr>
<tr>
<td>21</td>
<td>Indirect costs (58850)</td>
<td>46,000</td>
<td>(re. $22,000)</td>
</tr>
</tbody>
</table>

22 By chapter 50, section 1, of the laws of 2016:

<table>
<thead>
<tr>
<th></th>
<th>Line Item Description</th>
<th>Appropriation</th>
<th>Change From Previous Year</th>
</tr>
</thead>
<tbody>
<tr>
<td>23</td>
<td>For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39009).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>Personal service (50000)</td>
<td>6,083,000</td>
<td>(re. $5,000)</td>
</tr>
<tr>
<td>25</td>
<td>Nonpersonal service (57050)</td>
<td>5,770,000</td>
<td>(re. $3,000)</td>
</tr>
</tbody>
</table>

26 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:

<table>
<thead>
<tr>
<th></th>
<th>Line Item Description</th>
<th>Appropriation</th>
<th>Change From Previous Year</th>
</tr>
</thead>
<tbody>
<tr>
<td>27</td>
<td>For services and expenses related to highway safety programs (39013).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>Personal service (50000)</td>
<td>608,000</td>
<td>(re. $239,000)</td>
</tr>
<tr>
<td>29</td>
<td>Nonpersonal service (57050)</td>
<td>54,000</td>
<td>(re. $54,000)</td>
</tr>
<tr>
<td>30</td>
<td>Fringe benefits (60090)</td>
<td>347,000</td>
<td>(re. $86,000)</td>
</tr>
<tr>
<td>31</td>
<td>Indirect costs (58850)</td>
<td>46,000</td>
<td>(re. $32,000)</td>
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</table>

32 By chapter 50, section 1, of the laws of 2015:

<table>
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<th></th>
<th>Line Item Description</th>
<th>Appropriation</th>
<th>Change From Previous Year</th>
</tr>
</thead>
<tbody>
<tr>
<td>33</td>
<td>For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39009).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>34</td>
<td>Personal service (50000)</td>
<td>5,989,000</td>
<td>(re. $429,000)</td>
</tr>
<tr>
<td>35</td>
<td>Nonpersonal service (57050)</td>
<td>5,770,000</td>
<td>(re. $654,000)</td>
</tr>
<tr>
<td>36</td>
<td>Fringe benefits (60090)</td>
<td>960,000</td>
<td>(re. $280,000)</td>
</tr>
<tr>
<td>37</td>
<td>Indirect costs (58850)</td>
<td>82,000</td>
<td>(re. $35,000)</td>
</tr>
</tbody>
</table>
STATE OPERATIONS - REAPPROPRIATIONS 2022-23

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to highway safety programs (39013).
Personal service (50000) ... 598,000 ....................... (re. $187,000)
Nonpersonal service (57050) ... 54,000 ....................... (re. $54,000)
Fringe benefits (60090) ... 341,000 ....................... (re. $91,000)
Indirect costs (58850) ... 45,000 ....................... (re. $1,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Highway Safety Section 403 Account - 25320

By chapter 50, section 1, of the laws of 2021:
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39011).
Personal service (50000) ... 625,000 ....................... (re. $625,000)
Nonpersonal service (57050) ... 4,959,000 ................... (re. $4,959,000)
Fringe benefits (60090) ... 367,000 ....................... (re. $367,000)
Indirect costs (58850) ... 49,000 ....................... (re. $49,000)

By chapter 50, section 1, of the laws of 2020:
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39011).
Personal service (50000) ... 625,000 ....................... (re. $605,000)
Nonpersonal service (57050) ... 4,959,000 ................... (re. $4,959,000)
Fringe benefits (60090) ... 367,000 ....................... (re. $359,000)
Indirect costs (58850) ... 49,000 ....................... (re. $49,000)

By chapter 50, section 1, of the laws of 2019:
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39011).
Personal service (50000) ... 625,000 ....................... (re. $609,000)
Nonpersonal service (57050) ... 4,959,000 ................... (re. $4,959,000)
Fringe benefits (60090) ... 367,000 ....................... (re. $358,000)
Indirect costs (58850) ... 49,000 ....................... (re. $49,000)

By chapter 50, section 1, of the laws of 2018:
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39011).
Personal service (50000) ... 625,000 ....................... (re. $625,000)
Nonpersonal service (57050) ... 4,959,000 ................... (re. $4,895,000)
Fringe benefits (60090) ... 367,000 ....................... (re. $367,000)
Indirect costs (58850) ... 49,000 ....................... (re. $49,000)

By chapter 50, section 1, of the laws of 2017:
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39011).
1. Personal service (50000) ... 625,000 ............... (re. $607,000)
2. Nonpersonal service (57050) ... 4,959,000 ........... (re. $1,672,000)
3. Fringe benefits (60090) ... 367,000 ................. (re. $357,000)
4. Indirect costs (58850) ... 49,000 .................... (re. $49,000)

By chapter 50, section 1, of the laws of 2016:
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39011).
5. Personal service (50000) ... 625,000 ............... (re. $157,000)
6. Nonpersonal service (57050) ... 4,959,000 ........... (re. $1,906,000)
7. Fringe benefits (60090) ... 367,000 ................. (re. $367,000)
8. Indirect costs (58850) ... 49,000 .................... (re. $40,000)

By chapter 50, section 1, of the laws of 2015:
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39011).
9. Personal service (50000) ... 573,000 ............... (re. $364,000)
10. Nonpersonal service (57050) ... 4,546,000 ............ (re. $33,000)
11. Fringe benefits (60090) ... 336,000 ................. (re. $147,000)
12. Indirect costs (58850) ... 45,000 .................... (re. $8,200)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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<tbody>
<tr>
<td>General Fund .......................</td>
<td>13,940,000</td>
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<tr>
<td>Special Revenue Funds - Other ......</td>
<td>150,000</td>
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<tr>
<td>All Funds .........................</td>
<td>14,090,000</td>
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</tbody>
</table>

SCHEDULE

OLYMPIC FACILITIES OPERATIONS PROGRAM ....................... 14,090,000

General Fund
State Purposes Account - 10050

For services and expenses related to operation and maintenance of olympic facilities (44702).

| Personal service--regular (50100) | 7,125,000 |
| Supplies and materials (57000) | 2,788,000 |
| Contractual services (51000) | 2,540,000 |
| Fringe benefits (60000) | 1,487,000 |
| Program account subtotal | 13,940,000 |

Special Revenue Funds - Other
US Olympic Committee/Lake Placid Olympic Training Fund
Lake Placid Training - DMV Account - 23501

For services and expenses of the Lake Placid training account (44702).

| Personal service--regular (50100) | 20,000 |
| Supplies and materials (57000) | 20,000 |
| Fringe benefits (60000) | 10,000 |
| Program account subtotal | 50,000 |

Special Revenue Funds - Other
US Olympic Committee/Lake Placid Olympic Training Fund
Lake Placid Training - Tax Account - 23502

For services and expenses of the Lake Placid training account (44702).
<table>
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<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service--regular (50100)</td>
<td>45,000</td>
</tr>
<tr>
<td>2</td>
<td>Supplies and materials (57000)</td>
<td>35,000</td>
</tr>
<tr>
<td>3</td>
<td>Fringe benefits (60000)</td>
<td>20,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>100,000</td>
</tr>
</tbody>
</table>


OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 OLYMPIC FACILITIES OPERATIONS PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2019:
5 For services and expenses associated with fulfilling a joint obli-
6 gation of the endorsing municipality and the state as required by
7 the international university sports federation under a games support
8 contract or any other agreement requiring the state and endorsing
9 municipality to indemnify and/or insure against losses resulting
10 from the acts and/or conduct resulting from the games.
11 Notwithstanding any provision of law to the contrary, the olympic
12 regional development authority shall be authorized to enter into
13 contracts or other agreements to plan, prepare for and host the 2023
14 world university games to be held in Lake Placid, New York where
15 such contracts or agreements would obligate the authority to defend,
16 indemnify and/or insure third parties in connection with, arising
17 out of, or relating to such games. As it relates to the 2023 world
18 university games, the amount of any indemnity provision shall not
19 exceed $16,000,000 (44706).
20 Contractual services (51000) ... 16,000,000 ........ (re. $16,000,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS  2022-23

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>140,275,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>7,283,000</td>
<td>33,279,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>112,882,000</td>
<td>115,188,500</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>25,188,000</td>
<td>29,033,000</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>285,628,000</strong></td>
<td><strong>177,500,500</strong></td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................ 8,072,000

General Fund

State Purposes Account - 10050

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ................... 6,189,000

Holiday/overtime compensation (50300) ............. 11,000

Supplies and materials (57000) ................... 435,000

Travel (54000) ................................... 133,000

Contractual services (51000) ....................... 250,000

Equipment (56000) ................................. 56,000

**Program account subtotal ................... 7,074,000**

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund

Federal Operating Grants Fund Account - 25383

For services and expenses related to the administration program (81001).

Personal service (50000) ......................... 225,000

Nonpersonal service (57050) ....................... 225,000
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fringe benefits (60090)</td>
<td>46,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>4,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>500,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Federal Indirect Recovery Account - 22188</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the administration of special</td>
<td></td>
</tr>
<tr>
<td>revenue funds - other, special revenue funds - federal and internal</td>
<td></td>
</tr>
<tr>
<td>service funds and for services provided to other state agencies,</td>
<td></td>
</tr>
<tr>
<td>governmental bodies and other entities.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS</td>
<td></td>
</tr>
<tr>
<td>Interchange and the IT Interchange and Transfer Authority as defined in</td>
<td></td>
</tr>
<tr>
<td>the 2022-23 state fiscal year state operations appropriation for the</td>
<td></td>
</tr>
<tr>
<td>budget division program of the division of the budget, are deemed fully</td>
<td></td>
</tr>
<tr>
<td>incorporated herein and a part of this appropriation as if fully stated</td>
<td></td>
</tr>
<tr>
<td>(81001).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>48,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>25,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>65,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>30,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>170,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>50,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>10,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>498,000</td>
</tr>
</tbody>
</table>

**HISTORIC PRESERVATION PROGRAM** ........................................... 12,989,000

General Fund
State Purposes Account - 10050

For services and expenses related to the historic preservation program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations.
### Personal service--regular
- **Personal service--regular (50100)**: $8,781,000
- **Temporary service (50200)**: $1,588,000
- **Holiday/overtime compensation (50300)**: $87,000
- **Supplies and materials (57000)**: $221,000
- **Travel (54000)**: $23,000
- **Contractual services (51000)**: $351,000
- **Equipment (56000)**: $54,000

**Program account subtotal**: $11,105,000

### Special Revenue Funds - Federal
- **Federal Miscellaneous Operating Grants Fund**
- **Federal Operating Grants Fund Account - 25462**

**For services and expenses related to grants for historic preservation projects including acquisition, research, development, education and rehabilitation of historic sites, programs and facilities (39901).**

- **Personal service (50000)**: $1,100,000
- **Nonpersonal service (57050)**: $501,000
- **Fringe benefits (60090)**: $151,000
- **Indirect costs (58850)**: $31,000

**Program account subtotal**: $1,783,000

### Special Revenue Funds - Other
- **Miscellaneous Special Revenue Fund**
- **Public Service Account - 22011**

**For services and expenses related to the historic preservation program. Notwithstanding any other provision of law to the contrary, direct and indirect expenses relating to the office of parks, recreation and historic preservation's participation in general ratemaking proceedings pursuant to section 65 of the public service law or certification proceedings pursuant to article 7 or 10 of the public service law, shall be deemed expenses of the department of public**
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS  2022-23

1   service within the meaning of section 18-a
2   of the public service law (39901).

3 Personal service--regular (50100) ............... 58,000
4 Fringe benefits (60000) .......................... 40,000
5 Indirect costs (58800) ............................. 3,000

7 Program account subtotal ..................... 101,000

8                                              --------------

9 PARK OPERATIONS PROGRAM .......................... 229,625,000

10 General Fund
11 State Purposes Account - 10050

13 For services and expenses related to the
14 park operations program.
15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority and the IT Interchange
18 and Transfer Authority as defined in the
19 2022-23 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated (81003).

25 Personal service--regular (50100) ............. 79,705,000
26 Temporary service (50200) ....................... 21,793,000
27 Holiday/overtime compensation (50300) ........ 5,505,000
28 Supplies and materials (57000) .................. 5,437,000
29 Travel (54000) .................................. 216,000
30 Contractual services (51000) .................... 5,796,000
31 Equipment (56000) ............................... 3,644,000

33 Program account subtotal ................. 122,096,000

34                                              --------------

35 Special Revenue Funds - Other
36 Miscellaneous Special Revenue Fund
37 Patron Services Account - 22163

38 For services and expenses related to the
39 administration and operation of the park
40 operations program, providing that moneys
41 hereby appropriated shall be available to
42 the program net of refunds, rebates,
43 reimbursements, credits, and deductions
44 taken by contractors, including the golf
management system, for fees associated with operating park facilities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>$24,166,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>$26,412,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>$1,459,000</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>$27,094,000</td>
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<tr>
<td>Travel</td>
<td>$337,000</td>
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<tr>
<td>Contractual services</td>
<td>$16,482,000</td>
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<tr>
<td>Equipment</td>
<td>$6,276,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>$5,303,000</td>
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<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>$107,529,000</strong></td>
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RECREATION SERVICES PROGRAM ........................................ 34,942,000

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>Federal Operating Grants Fund Account - 25383</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to grants for park operations projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities (39910).</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>$1,500,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>$2,550,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>$690,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>$60,000</td>
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<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>$4,800,000</strong></td>
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<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal USDA-Food and Nutrition Services Fund</td>
<td></td>
</tr>
<tr>
<td>USDA Forest Service - Parks Account - 25036</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the federal park lands and forest grants,</td>
<td></td>
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</table>
## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

### STATE OPERATIONS 2022-23

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>25,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>150,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>23,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>2,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>200,000</strong></td>
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</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tr>
<td>Personal service--regular (50100)</td>
<td>40,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>10,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
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<tr>
<td>Supplies and materials (57000)</td>
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<td>Contractual services (51000)</td>
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<td>Fringe benefits (60000)</td>
<td>30,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>2,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>512,000</strong></td>
</tr>
</tbody>
</table>

For services and expenses related to the recreation services program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2022-23

program of the division of the budget, are
deed fully incorporated herein and a
part of this appropriation as if fully
stated (39910).

Temporary service (50200) ......................... 612,000
Supplies and materials (57000) ..................... 219,000
Contractual services (51000) ....................... 206,000
Fringe benefits (60000) ............................ 77,000
Indirect costs (58800) .............................. 17,000

Program account subtotal ......................... 1,131,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Planting Fields Foundation and Friends Account - 20101

For services and expenses related to the
recreation services program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deed fully incorporated herein and a
part of this appropriation as if fully
stated (39910).

Personal service--regular (50100) .................. 124,000
Temporary service (50200) .......................... 161,000
Holiday/overtime compensation (50300) .......... 5,000
Supplies and materials (57000) .................... 1,000
Fringe benefits (60000) ............................. 96,000
Indirect costs (58800) .............................. 34,000

Program account subtotal ......................... 421,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Boating Noise Level Enforcement Account - 21927

For services and expenses related to the
recreation services program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2022-23

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Appropriation for the budget division</td>
<td></td>
</tr>
<tr>
<td>Program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>4,500</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td></td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>I Love NY Water Account - 21930</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the recreation services program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>106,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>65,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>3,500</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>55,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>4,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>71,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>8,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>312,500</td>
</tr>
<tr>
<td>For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer any or all of this appropriation to any capital projects fund or aid to localities (39945).</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,200,000</td>
</tr>
</tbody>
</table>
### OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

#### STATE OPERATIONS  2022-23

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>1,512,500</td>
</tr>
<tr>
<td>Special Revenue Funds – Other</td>
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</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>NYS Water Rescue Team Awareness and Research Fund</td>
<td></td>
</tr>
<tr>
<td>Account - 22181</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the recreation services program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>20,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>20,000</td>
</tr>
<tr>
<td>Special Revenue Funds – Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Equitable Sharing-PRK Justice Account - 22210</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the recreation services program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>50,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>50,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>6,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>106,000</td>
</tr>
<tr>
<td>Special Revenue Funds – Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
</tbody>
</table>
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2022-23

1. Equitable Sharing-PRK Treasury Account - 22238

   2. For services and expenses related to the recreation services program.
   3. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

   14. Supplies and materials (57000) .................. 50,000
   15. Contractual services (51000) ..................... 50,000
   16. Equipment (56000) .................................. 6,000
       ------------
   17. Program account subtotal ..................... 106,000

20. Special Revenue Funds - Other

   21. Miscellaneous Special Revenue Fund
   22. Seized Asset Account - 21986

   23. For services and expenses related to the recreation services program.
   24. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

   35. Supplies and materials (57000) .................. 50,000
   36. Contractual services (51000) ..................... 50,000
   37. Equipment (56000) .................................. 6,000
       ------------
   38. Program account subtotal ..................... 106,000

41. Special Revenue Funds - Other

   42. Miscellaneous Special Revenue Fund
   43. Snowmobile Trail Development and Management Account - 21932
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS  2022-23

For services and expenses related to the recreation services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

Personal service--regular (50100) ................. 229,000
Temporary service (50200) ......................... 24,000
Holiday/overtime compensation (50300) ............ 10,000
Supplies and materials (57000) ................... 15,000
Travel (54000) ..................................... 14,000
Contractual services (51000) ...................... 55,000
Equipment (56000) ................................ 31,000
Fringe benefits (60000) ............................ 31,000

Total amount available ............................. 535,000

For services and expenses related to snowmobile trail development and maintenance, including suballocation to other state departments and agencies (39946).

Personal service--regular (50100) ................. 29,000
Supplies and materials (57000) ................... 80,000
Contractual services (51000) ...................... 40,000
Equipment (56000) ................................ 120,000
Fringe benefits (60000) ............................ 31,000

Total amount available ............................. 300,000

Program account subtotal .......................... 835,000

Enterprise Funds
Agencies Enterprise Fund
Golf Account - 50332

For services and expenses relating to the office of parks, recreation and historic preservation's golf courses.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2022-23

and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (39910).

Personal service--regular (50100) .................. 6,188,000
Temporary service (50200) ........................ 2,000,000
Holiday/overtime compensation (50300) .......... 500,000
Supplies and materials (57000) .................... 5,800,000
Travel (54000) ..................................... 500,000
Contractual services (51000) ....................... 5,000,000
Equipment (56000) .................................. 2,000,000
Fringe benefits (60000) .............................. 100,000
Indirect costs (58800) ............................... 100,000

Program account subtotal ....................... 22,188,000

Enterprise Funds
Agencies Enterprise Fund
Retail Sales Account - 50331

For services and expenses relating to the
office of parks, recreation and historic
preservation's retail stores.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (39910).

Personal service--regular (50100) .................. 800,000
Temporary service (50200) ........................ 150,000
Holiday/overtime compensation (50300) .......... 50,000
Supplies and materials (57000) .................... 1,500,000
Travel (54000) ..................................... 100,000
Contractual services (51000) ....................... 100,000
Equipment (56000) .................................. 200,000
Fringe benefits (60000) .............................. 50,000
Indirect costs (58800) ............................... 50,000

Program account subtotal ....................... 3,000,000
## ADMINISTRATION PROGRAM

### Special Revenue Funds - Federal
- Federal Miscellaneous Operating Grants Fund
- Federal Operating Grants Fund Account - 25383

### By chapter 50, section 1, of the laws of 2021:
- For services and expenses related to the administration program (81001).
  - Personal service (50000) ... 180,000 ................. (re. $180,000)
  - Nonpersonal service (57050) ... 270,000 ............... (re. $270,000)
  - Fringe benefits (60090) ... 46,000 .................. (re. $46,000)
  - Indirect costs (58850) ... 4,000 ...................... (re. $4,000)

### By chapter 50, section 1, of the laws of 2020:
- For services and expenses related to the administration program (81001).
  - Personal service (50000) ... 100,000 ................. (re. $100,000)
  - Nonpersonal service (57050) ... 350,000 ............... (re. $350,000)
  - Fringe benefits (60090) ... 46,000 .................. (re. $46,000)
  - Indirect costs (58850) ... 4,000 ...................... (re. $4,000)

### By chapter 50, section 1, of the laws of 2019:
- For services and expenses related to the administration program (81001).
  - Personal service (50000) ... 100,000 ................. (re. $100,000)
  - Nonpersonal service (57050) ... 350,000 ............... (re. $240,000)
  - Fringe benefits (60090) ... 46,000 .................. (re. $46,000)
  - Indirect costs (58850) ... 4,000 ...................... (re. $4,000)

### By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
- For services and expenses related to the administration program (81001).
  - Personal service (50000) ... 100,000 ................. (re. $58,000)
  - Nonpersonal service (57050) ... 350,000 ............... (re. $235,000)
  - Fringe benefits (60090) ... 46,000 .................. (re. $46,000)
  - Indirect costs (58850) ... 4,000 ...................... (re. $4,000)

### By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
- For services and expenses related to the administration program (81001).
  - Personal service (50000) ... 100,000 ................. (re. $42,000)
  - Nonpersonal service (57050) ... 350,000 ............... (re. $247,000)
  - Fringe benefits (60090) ... 46,000 .................. (re. $46,000)
  - Indirect costs (58850) ... 4,000 ...................... (re. $4,000)

### By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:
- For services and expenses related to the administration program (81001).
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Personal service (50000) ... 100,000 .................. (re. $27,000)
2 Nonpersonal service (57050) ... 350,000 ............... (re. $279,000)
3 Fringe benefits (60090) ... 46,000 ...................... (re. $6,000)
4 Indirect costs (58850) ... 4,000 ........................ (re. $4,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2019:

5 For services and expenses related to the administration program (81001).
6 Personal service (50000) ... 100,000 .................. (re. $97,000)
7 Nonpersonal service (57050) ... 350,000 ............... (re. $190,000)
8 Fringe benefits (60090) ... 50,000 ..................... (re. $50,000)

Special Revenue Funds - Other

10 Miscellaneous Special Revenue Fund
11 Federal Indirect Recovery Account - 22188

By chapter 50, section 1, of the laws of 2021:

16 For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.
17 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).
18 Personal service--regular (50100) ... 48,000 ........... (re. $48,000)
19 Temporary service (50200) ... 25,000 ................... (re. $25,000)
20 Supplies and materials (57000) ... 65,000 .............. (re. $65,000)
21 Travel (54000) ... 30,000 .............................. (re. $30,000)
22 Contractual services (51000) ... 170,000 .............. (re. $170,000)
23 Equipment (56000) ... 100,000 ......................... (re. $100,000)
24 Fringe benefits (60000) ... 50,000 ..................... (re. $50,000)
25 Indirect costs (58800) ... 10,000 ........................ (re. $10,000)

By chapter 50, section 1, of the laws of 2020:

26 For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.
27 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).
28 Personal service--regular (50100) ... 50,000 ........... (re. $50,000)
29 Temporary service (50200) ... 25,000 ................... (re. $25,000)
30 Supplies and materials (57000) ... 65,000 .............. (re. $65,000)
31 Travel (54000) ... 30,000 .............................. (re. $30,000)
### OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

#### STATE OPERATIONS - REAPPROPRIATIONS 2022-23

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Contractual services (51000)</td>
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<td>2</td>
<td>Equipment (56000)</td>
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<td>3</td>
<td>Fringe benefits (60000)</td>
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<td>4</td>
<td>Indirect costs (58800)</td>
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<td>(re. $10,000)</td>
</tr>
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</table>

5 By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the administration of special revenue funds – other, special revenue funds – federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
<thead>
<tr>
<th>Item</th>
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<tr>
<td>5</td>
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<td>6</td>
<td>Temporary service (50200)</td>
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<td>(re. $25,000)</td>
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<td>7</td>
<td>Supplies and materials (57000)</td>
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<td>(re. $65,000)</td>
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<td>8</td>
<td>Travel (54000)</td>
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<td>(re. $30,000)</td>
</tr>
<tr>
<td>9</td>
<td>Contractual services (51000)</td>
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<td>(re. $170,000)</td>
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<tr>
<td>10</td>
<td>Equipment (56000)</td>
<td>$100,000</td>
<td>(re. $100,000)</td>
</tr>
<tr>
<td>11</td>
<td>Fringe benefits (60000)</td>
<td>$50,000</td>
<td>(re. $50,000)</td>
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<td>12</td>
<td>Indirect costs (58800)</td>
<td>$10,000</td>
<td>(re. $10,000)</td>
</tr>
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</table>

24 By chapter 50, section 1, of the laws of 2018:

For services and expenses related to the administration of special revenue funds – other, special revenue funds – federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
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<th>Item</th>
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<th>Amount</th>
<th>Notes</th>
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<td>Temporary service (50200)</td>
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<td>(re. $25,000)</td>
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<td>26</td>
<td>Supplies and materials (57000)</td>
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<td>(re. $65,000)</td>
</tr>
<tr>
<td>27</td>
<td>Travel (54000)</td>
<td>$30,000</td>
<td>(re. $30,000)</td>
</tr>
<tr>
<td>28</td>
<td>Contractual services (51000)</td>
<td>$170,000</td>
<td>(re. $18,000)</td>
</tr>
<tr>
<td>29</td>
<td>Equipment (56000)</td>
<td>$100,000</td>
<td>(re. $100,000)</td>
</tr>
<tr>
<td>30</td>
<td>Fringe benefits (60000)</td>
<td>$50,000</td>
<td>(re. $50,000)</td>
</tr>
<tr>
<td>31</td>
<td>Indirect costs (58800)</td>
<td>$10,000</td>
<td>(re. $10,000)</td>
</tr>
</tbody>
</table>

43 By chapter 50, section 1, of the laws of 2017:

For services and expenses related to the administration of special revenue funds – other, special revenue funds – federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1. fer Authority as defined in the 2017-18 state fiscal year state
2. operations appropriation for the budget division program of the
3. division of the budget, are deemed fully incorporated herein and a
4. part of this appropriation as if fully stated (81001).
5. Personal service--regular (50100) ... 50,000 ............ (re. $50,000)
6. Temporary service (50200) ... 25,000 .................... (re. $25,000)
7. Supplies and materials (57000) ... 65,000 ............... (re. $65,000)
8. Travel (54000) ... 30,000 ............................ (re. $30,000)
9. Contractual services (51000) ... 170,000 ............... (re. $170,000)
10. Equipment (56000) ... 100,000 ........................ (re. $100,000)
11. Fringe benefits (60000) ... 50,000 ..................... (re. $50,000)
12. Indirect costs (58800) ... 10,000 ....................... (re. $10,000)

13. By chapter 50, section 1, of the laws of 2016:
14. For services and expenses related to the administration of special
15. revenue funds - other, special revenue funds - federal and internal
16. service funds and for services provided to other state agencies,
17. governmental bodies and other entities.
18. Notwithstanding any other provision of law to the contrary, the OGS
19. Interchange and Transfer Authority and the IT Interchange and Trans-
20. fer Authority as defined in the 2016-17 state fiscal year state
21. operations appropriation for the budget division program of the
22. division of the budget, are deemed fully incorporated herein and a
23. part of this appropriation as if fully stated (81001).
24. Personal service--regular (50100) ... 50,000 ............ (re. $50,000)
25. Temporary service (50200) ... 25,000 .................... (re. $25,000)
26. Supplies and materials (57000) ... 65,000 ............... (re. $65,000)
27. Travel (54000) ... 30,000 ............................ (re. $30,000)
28. Contractual services (51000) ... 170,000 ............... (re. $34,000)
29. Equipment (56000) ... 100,000 ........................ (re. $100,000)
30. Fringe benefits (60000) ... 50,000 ..................... (re. $50,000)
31. Indirect costs (58800) ... 10,000 ....................... (re. $10,000)

32. HISTORIC PRESERVATION PROGRAM

33. Special Revenue Funds - Federal
34. Federal Miscellaneous Operating Grants Fund
35. Federal Operating Grants Fund Account - 25462

36. By chapter 50, section 1, of the laws of 2021:
37. For services and expenses related to grants for historic preservation
38. projects including acquisition, research, development, education and
39. rehabilitation of historic sites, programs and facilities (39901).
40. Personal service (50000) ... 1,100,000 .................... (re. $1,068,000)
41. Nonpersonal service (57050) ... 501,000 ................. (re. $500,000)
42. Fringe benefits (60090) ... 151,000 ..................... (re. $151,000)
43. Indirect costs (58850) ... 31,000 ........................ (re. $31,000)

44. By chapter 50, section 1, of the laws of 2020:
45. For services and expenses related to grants for historic preservation
46. projects including acquisition, research, development, education and
47. rehabilitation of historic sites, programs and facilities (39901).
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1  Personal service (50000) ... 1,000,000 ................. (re. $11,000)
2  Nonpersonal service (57050) ... 601,000 ................. (re. $330,000)
3  Fringe benefits (60090) ... 151,000 ................... (re. $151,000)
4  Indirect costs (58850) ... 31,000 ...................... (re. $31,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to grants for historic preservation projects including acquisition, research, development, education and rehabilitation of historic sites, programs and facilities (39901).
5  Nonpersonal service (57050) ... 601,000 ................. (re. $283,000)
6  Fringe benefits (60090) ... 151,000 ................... (re. $151,000)
7  Indirect costs (58850) ... 31,000 ...................... (re. $31,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to grants for historic preservation projects including acquisition, research, development, education and rehabilitation of historic sites, programs and facilities (39901).
8  Personal service (50000) ... 800,000 ................... (re. $46,000)
9  Nonpersonal service (57050) ... 601,000 ................. (re. $363,000)
10 Fringe benefits (60090) ... 351,000 .................... (re. $51,000)
11  Indirect costs (58850) ... 31,000 ...................... (re. $31,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to grants for historic preservation projects including acquisition, research, development, education and rehabilitation of historic sites, programs and facilities (39901).
12  Personal service (50000) ... 800,000 ................... (re. $18,000)
13  Nonpersonal service (57050) ... 601,000 ................. (re. $507,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to grants for historic preservation projects including acquisition, research, development, education and rehabilitation of historic sites, programs and facilities (39901).
14  Personal service (50000) ... 800,000 ................... (re. $31,000)
15  Nonpersonal service (57050) ... 601,000 ................. (re. $243,000)
16  Fringe benefits (60090) ... 351,000 .................... (re. $251,000)
17  Indirect costs (58850) ... 31,000 ...................... (re. $31,000)

PARK OPERATIONS PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Patron Services Account - 22163

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the administration and operation of the park operations program, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements, credits, and deductions taken by contractors, including the golf management system, for fees associated with operating park facilities.
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Personal service--regular (50100) ... 13,440,000 .... (re. $5,188,000)
Temporary service (50200) ... 19,500,000 ............ (re. $4,414,000)
Holiday/overtime compensation (50300) ... 1,200,000 ... (re. $211,000)
Supplies and materials (57000) ... 25,094,000 ..... (re. $18,991,000)
Travel (54000) ... 337,000 ............................ (re. $293,000)
Contractual services (51000) ... 14,616,000 ........ (re. $12,079,000)
Equipment (56000) ... 5,075,000 ..................... (re. $4,627,000)
Fringe benefits (60000) ... 4,063,000 ............... (re. $1,751,000)

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to the administration and operation of the park operations program, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements, credits, and deductions taken by contractors, including the golf management system, for fees associated with operating park facilities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Personal service--regular (50100) ... 14,000,000 .... (re. $490,000)
Temporary service (50200) ... 19,500,000 ............ (re. $179,000)
Holiday/overtime compensation (50300) ... 1,200,000 ... (re. $246,000)
Supplies and materials (57000) ... 25,094,000 ..... (re. $13,554,000)
Travel (54000) ... 337,000 ............................ (re. $337,000)
Contractual services (51000) ... 14,616,000 ........ (re. $12,572,000)
Equipment (56000) ... 5,075,000 ..................... (re. $4,789,000)
Fringe benefits (60000) ... 4,063,000 ............... (re. $170,000)

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the administration and operation of the park operations program, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements, credits and deductions taken by contractors, including the golf management system, for fees associated with operating park facilities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Personal service--regular (50100) ... 14,000,000 .... (re. $7,372,000)
Temporary service (50200) ... 19,500,000 ............ (re. $2,971,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Holiday/overtime compensation (50300) ... 1,200,000 ... (re. $237,000)
2 Supplies and materials (57000) ... 25,094,000 ........ (re. $7,309,000)
3 Travel (54000) ... 337,000 .......................... (re. $218,000)
4 Contractual services (51000) ... 14,616,000 ........... (re. $3,338,000)
5 Equipment (56000) ... 5,075,000 .......................... (re. $661,000)
6 Fringe benefits (60000) ... 4,063,000 .......................... (re. $577,000)

7 RECREATION SERVICES PROGRAM

8 Special Revenue Funds - Federal
9 Federal Miscellaneous Operating Grants Fund
10 Federal Operating Grants Fund Account - 25383

11 By chapter 50, section 1, of the laws of 2021:
12 For services and expenses related to grants for park operations
13 projects including acquisition, research, development, education and
14 rehabilitation of parklands, programs and facilities (39910).
15 Personal service (50000) ... 1,500,000 .................. (re. $1,500,000)
16 Nonpersonal service (57050) ... 2,550,000 .................. (re. $2,550,000)
17 Fringe benefits (60090) ... 690,000 ...................... (re. $690,000)
18 Indirect costs (58850) ... 60,000 .......................... (re. $60,000)

19 By chapter 50, section 1, of the laws of 2020:
20 For services and expenses related to grants for park operations
21 projects including acquisition, research, development, education and
22 rehabilitation of parklands, programs and facilities (39910).
23 Personal service (50000) ... 1,500,000 .................. (re. $891,000)
24 Nonpersonal service (57050) ... 2,550,000 .................. (re. $2,531,000)
25 Fringe benefits (60090) ... 690,000 ...................... (re. $690,000)
26 Indirect costs (58850) ... 60,000 .......................... (re. $60,000)

27 By chapter 50, section 1, of the laws of 2019:
28 For services and expenses related to grants for park operations
29 projects including acquisition, research, development, education and
30 rehabilitation of parklands, programs and facilities (39910).
31 Personal service (50000) ... 1,500,000 .................. (re. $718,000)
32 Nonpersonal service (57050) ... 2,550,000 .................. (re. $1,947,000)
33 Fringe benefits (60090) ... 690,000 ...................... (re. $690,000)
34 Indirect costs (58850) ... 60,000 .......................... (re. $60,000)

35 By chapter 50, section 1, of the laws of 2018:
36 For services and expenses related to grants for park operations
37 projects including acquisition, research, development, education and
38 rehabilitation of parklands, programs and facilities (39910).
39 Personal service (50000) ... 1,500,000 .................. (re. $433,000)
40 Nonpersonal service (57050) ... 2,550,000 .................. (re. $1,478,000)
41 Fringe benefits (60090) ... 690,000 ...................... (re. $690,000)
42 Indirect costs (58850) ... 60,000 .......................... (re. $60,000)

43 By chapter 50, section 1, of the laws of 2017:
For services and expenses related to grants for park operations
projects including acquisition, research, development, education and
rehabilitation of parklands, programs and facilities (39910).

Personal service (50000) ... 1,500,000 .................. (re. $518,000)
Nonpersonal service (57050) ... 2,550,000 ............. (re. $1,045,000)
Fringe benefits (60090) ... 690,000 ................... (re. $690,000)
Indirect costs (58850) ... 60,000 ....................... (re. $60,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to grants for park operations
projects including acquisition, research, development, education and
rehabilitation of parklands, programs and facilities (39910).

Personal service (50000) ... 1,500,000 .................. (re. $183,000)
Nonpersonal service (57050) ... 2,550,000 ............. (re. $795,000)
Fringe benefits (60090) ... 690,000 ................... (re. $690,000)
Indirect costs (58850) ... 60,000 ....................... (re. $31,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to grants for park operations
projects including acquisition, research, development, education and
rehabilitation of parklands, programs and facilities (39910).

Personal service (50000) ... 1,500,000 .................. (re. $235,000)
Nonpersonal service (57050) ... 2,550,000 ............. (re. $1,068,000)
Fringe benefits (60090) ... 750,000 ................... (re. $750,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to grants for park operations
projects including acquisition, research, development, education and
rehabilitation of parklands, programs and facilities (39910).

Personal service (50000) ... 1,500,000 .................. (re. $100,000)
Nonpersonal service (57050) ... 2,550,000 ............. (re. $1,423,000)
Fringe benefits (60090) ... 750,000 ................... (re. $750,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses related to grants for park operations
projects including acquisition, research, development, education and
rehabilitation of parklands, programs and facilities (39910).

Personal service (50000) ... 1,500,000 .................. (re. $302,000)
Nonpersonal service (57050) ... 2,550,000 ............. (re. $884,000)
Fringe benefits (60090) ... 750,000 ................... (re. $675,000)
Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
USDA Forest Service - Parks Account - 25036

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the federal park lands and forest
grants, including suballocation to other state departments and agen-
cies (39910).

Personal service (50000) ... 25,000 ..................... (re. $25,000)
Nonpersonal service (57050) ... 150,000 ................ (re. $150,000)
Fringe benefits (60090) ... 23,000 ..................... (re. $23,000)
Indirect costs (58850) ... 2,000 ......................... (re. $2,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the federal park lands and forest
grants, including suballocation to other state departments and agen-
cies (39910).
Personal service (50000) ... 50,000 ..................... (re. $50,000)
Nonpersonal service (57050) ... 125,000 ................ (re. $125,000)
Fringe benefits (60090) ... 23,000 ..................... (re. $23,000)
Indirect costs (58850) ... 2,000 ........................ (re. $2,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the federal park lands and forest
grants, including suballocation to other state departments and agen-
cies (39910).
Personal service (50000) ... 50,000 ..................... (re. $50,000)
Nonpersonal service (57050) ... 125,000 ................ (re. $125,000)
Fringe benefits (60090) ... 23,000 ..................... (re. $23,000)
Indirect costs (58850) ... 2,000 ........................ (re. $2,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the federal park lands and forest
grants, including suballocation to other state departments and agen-
cies (39910).
Personal service (50000) ... 50,000 ..................... (re. $50,000)
Nonpersonal service (57050) ... 125,000 ................ (re. $99,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the federal park lands and forest
grants, including suballocation to other state departments and agen-
cies (39910).
Personal service (50000) ... 50,000 ..................... (re. $50,000)
Nonpersonal service (57050) ... 125,000 ................ (re. $101,000)
Fringe benefits (60090) ... 23,000 ..................... (re. $23,000)
Indirect costs (58850) ... 2,000 ......................... (re. $2,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the federal park lands and forest
grants, including suballocation to other state departments and agen-
cies (39910).
Personal service (50000) ... 50,000 ..................... (re. $50,000)
Nonpersonal service (57050) ... 125,000 ................ (re. $22,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
I Love NY Water Account - 21930

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the recreation services program.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2021-22 state fiscal year state
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

Operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

Personal service--regular (50100) ... 106,000 ............ (re. $79,000)
Supplies and materials (57000) ... 65,000 ................ (re. $65,000)
Travel (54000) ... 3,500 ................................. (re. $3,500)
Contractual services (51000) ... 55,000 ................. (re. $55,000)
Equipment (56000) ... 4,000 ............................ (re. $4,000)
Fringe benefits (60000) ... 71,000 ........................ (re. $56,000)
Indirect costs (58800) ... 8,000 ............................ (re. $8,000)

For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer any or all of this appropriation to any capital projects fund or aid to localities (39945).

Contractual services (51000) ... 1,200,000 ............ (re. $1,200,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the recreation services program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

Personal service--regular (50100) ... 110,000 ............ (re. $65,000)
Supplies and materials (57000) ... 65,000 ................ (re. $58,000)
Travel (54000) ... 3,500 .................................. (re. $3,000)
Contractual services (51000) ... 55,000 ................ (re. $55,000)
Equipment (56000) ... 4,000 ............................. (re. $4,000)
Fringe benefits (60000) ... 71,000 ........................ (re. $43,000)
Indirect costs (58800) ... 8,000 ............................ (re. $7,000)

For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer any or all of this appropriation to any capital projects fund or aid to localities (39945).

Contractual services (51000) ... 1,200,000 ............ (re. $1,200,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the recreation services program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

Personal service--regular (50100) ... 110,000 ............ (re. $53,000)
Supplies and materials (57000) ... 65,000 ................ (re. $65,000)
Travel (54000) ... 3,500 ................................. (re. $3,000)
Contractual services (51000) ... 55,000 ................ (re. $55,000)
Equipment (56000) ... 4,000 ............................. (re. $4,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

Fringe benefits (60000) ... 71,000 .................... (re. $35,000)
Indirect costs (58800) ... 8,000 ......................... (re. $7,000)
For services and expenses related to boating access and maintenance in
accordance with a plan to be approved by the director of the budget.
Notwithstanding any other provision of law, the director of the budget
is hereby authorized to transfer any or all of this appropriation to
any capital projects fund or aid to localities (39945).
Contractual services (51000) ... 1,300,000 ........... (re. $1,300,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to boating access and maintenance in
accordance with a plan to be approved by the director of the budget.
Notwithstanding any other provision of law, the director of the budget
is hereby authorized to transfer any or all of this appropriation to
any capital projects fund or aid to localities (39945).
Contractual services (51000) ... 1,300,000 ........... (re. $1,300,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to boating access and maintenance in
accordance with a plan to be approved by the director of the budget.
Notwithstanding any other provision of law, the director of the budget
is hereby authorized to transfer any or all of this appropriation to
any capital projects fund or aid to localities (39945).
Contractual services (51000) ... 1,300,000 ........... (re. $1,300,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Supplies and materials (57000) ... 65,000 .............. (re. $65,000)
2 Travel (54000) ... 8,000 ................................ (re. $8,000)
3 Contractual services (51000) ... 55,000 .............. (re. $41,000)
4 Fringe benefits (60000) ... 71,000 ..................... (re. $46,000)
5 Indirect costs (58800) ... 8,000 ........................ (re. $7,000)

6 Special Revenue Funds - Other
7 Miscellaneous Special Revenue Fund
8 Snowmobile Trail Development and Management Account - 21932

9 By chapter 50, section 1, of the laws of 2021:
10 For services and expenses related to the recreation services program.
11 Notwithstanding any other provision of law to the contrary, the OGS
12 Interchange and Transfer Authority and the IT Interchange and Trans-
13 fer Authority as defined in the 2021-22 state fiscal year state
14 operations appropriation for the budget division program of the
15 division of the budget, are deemed fully incorporated herein and a
16 part of this appropriation as if fully stated (39910).
17 Personal service--regular (50100) ... 229,000 .......... (re. $146,000)
18 Temporary service (50200) ... 24,000 ................... (re. $24,000)
19 Holiday/overtime compensation (50300) ... 10,000 ....... (re. $8,000)
20 Supplies and materials (57000) ... 15,000 ................ (re. $15,000)
21 Travel (54000) ... 14,000 .............................. (re. $14,000)
22 Contractual services (51000) ... 55,000 ................ (re. $52,000)
23 Equipment (56000) ... 31,000 ........................... (re. $31,000)
24 Fringe benefits (60000) ... 150,000 .................... (re. $100,000)
25 Indirect costs (58800) ... 7,000 ........................ (re. $5,000)
26 For services and expenses related to snowmobile trail development and
27 maintenance, including suballocation to other state departments and
28 agencies (39946).
29 Personal service--regular (50100) ... 29,000 ........... (re. $29,000)
30 Temporary service (50200) ... 24,000 ................... (re. $24,000)
31 Holiday/overtime compensation (50300) ... 10,000 ........ (re. $9,000)
32 Supplies and materials (57000) ... 15,000 .............. (re. $13,000)
33 Travel (54000) ... 14,000 .............................. (re. $14,000)
34 Contractual services (51000) ... 22,000 ................ (re. $19,000)
35 Equipment (56000) ... 120,000 ......................... (re. $110,000)
36 Fringe benefits (60000) ... 31,000 ..................... (re. $31,000)

37 By chapter 50, section 1, of the laws of 2020:
38 For services and expenses related to the recreation services program.
39 Notwithstanding any other provision of law to the contrary, the OGS
40 Interchange and Transfer Authority and the IT Interchange and Trans-
41 fer Authority as defined in the 2020-21 state fiscal year state
42 operations appropriation for the budget division program of the
43 division of the budget, are deemed fully incorporated herein and a
44 part of this appropriation as if fully stated (39910).
45 Personal service--regular (50100) ... 229,000 .......... (re. $28,000)
46 Temporary service (50200) ... 24,000 ................... (re. $24,000)
47 Holiday/overtime compensation (50300) ... 10,000 ........ (re. $9,000)
48 Supplies and materials (57000) ... 15,000 .............. (re. $13,000)
49 Travel (54000) ... 14,000 .............................. (re. $14,000)
50 Contractual services (51000) ... 22,000 ................ (re. $19,000)
51 Equipment (56000) ... 31,000 ........................... (re. $31,000)
52 Fringe benefits (60000) ... 150,000 .................... (re. $21,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Reappropriation</th>
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<tbody>
<tr>
<td>1</td>
<td>Indirect costs (58800)</td>
<td>7,000</td>
<td>(re. $2,000)</td>
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<tr>
<td>2</td>
<td>For services and expenses related to snowmobile trail development and</td>
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<tr>
<td></td>
<td>maintenance, including suballocation to other state departments and</td>
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<td></td>
<td>agencies (39946).</td>
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<td>Personal service--regular (50100)</td>
<td>42,000</td>
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<td>Supplies and materials (57000)</td>
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<td>(re. $89,000)</td>
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<td>40,000</td>
<td>(re. $35,000)</td>
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<td>6</td>
<td>Equipment (56000)</td>
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<td>(re. $105,000)</td>
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<td>7</td>
<td>Fringe benefits (60000)</td>
<td>31,000</td>
<td>(re. $31,000)</td>
</tr>
<tr>
<td>8</td>
<td>By chapter 50, section 1, of the laws of 2019:</td>
<td></td>
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<td></td>
<td>For services and expenses related to the recreation services program.</td>
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<tr>
<td></td>
<td>Notwithstanding any other provision of law to the contrary, the OGS</td>
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<td>Interchange and Transfer Authority and the IT Interchange and Transfer</td>
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<td>Authority as defined in the 2019-20 state fiscal year state operations</td>
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<td>appropriation for the budget division program of the division of the state</td>
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<td></td>
<td>are deemed fully incorporated herein and a part of this appropriation as if</td>
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<td></td>
<td>fully stated (39910).</td>
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<tr>
<td>9</td>
<td>Personal service--regular (50100)</td>
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<tr>
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<td>Holiday/overtime compensation (50300)</td>
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<td>(re. $9,000)</td>
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<td>12</td>
<td>Travel (54000)</td>
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<td>(re. $3,000)</td>
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<td>13</td>
<td>Equipment (56000)</td>
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<td>(re. $18,000)</td>
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<tr>
<td>14</td>
<td>Fringe benefits (60000)</td>
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<td>(re. $3,000)</td>
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<tr>
<td>15</td>
<td>For services and expenses related to snowmobile trail development and</td>
<td></td>
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<tr>
<td></td>
<td>maintenance, including suballocation to other state departments and agencies</td>
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<tr>
<td></td>
<td>(39946).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Personal service--regular (50100)</td>
<td>42,000</td>
<td>(re. $42,000)</td>
</tr>
<tr>
<td>17</td>
<td>Supplies and materials (57000)</td>
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<td>18</td>
<td>Equipment (56000)</td>
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<td>19</td>
<td>Fringe benefits (60000)</td>
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<td>(re. $31,000)</td>
</tr>
<tr>
<td>20</td>
<td>By chapter 50, section 1, of the laws of 2018:</td>
<td></td>
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<tr>
<td></td>
<td>For services and expenses related to snowmobile trail development and</td>
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<td></td>
<td>maintenance, including suballocation to other state departments and agencies</td>
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<tr>
<td></td>
<td>(39946).</td>
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</tr>
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<td>21</td>
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<td>(re. $63,000)</td>
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<td>23</td>
<td>Contractual services (51000)</td>
<td>20,000</td>
<td>(re. $2,000)</td>
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<tr>
<td>24</td>
<td>Equipment (56000)</td>
<td>142,000</td>
<td>(re. $142,000)</td>
</tr>
<tr>
<td>25</td>
<td>Fringe benefits (60000)</td>
<td>31,000</td>
<td>(re. $21,000)</td>
</tr>
<tr>
<td>26</td>
<td>By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,</td>
<td></td>
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<tr>
<td></td>
<td>For services and expenses related to the recreation services program.</td>
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<tr>
<td></td>
<td>Notwithstanding any other provision of law to the contrary, the OGS</td>
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<td></td>
<td>Interchange and Transfer Authority and the IT Interchange and Transfer</td>
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</tr>
<tr>
<td></td>
<td>Authority as defined in the 2018-19 state fiscal year state operations</td>
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<tr>
<td></td>
<td>appropriation for the budget division program of the division of the state</td>
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<td>are deemed fully incorporated herein and a part of this appropriation as if</td>
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<td></td>
<td>fully stated (39910).</td>
<td></td>
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</tr>
<tr>
<td>27</td>
<td>Personal service--regular (50100)</td>
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<td>(re. $25,000)</td>
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<td>Description</td>
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<tr>
<td>1</td>
<td>Temporary service (50200)</td>
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<td>2</td>
<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
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</tr>
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<td>4</td>
<td>Equipment (56000)</td>
<td>31,000</td>
<td>$31,000</td>
</tr>
<tr>
<td>5</td>
<td>Fringe benefits (60000)</td>
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<td>$18,000</td>
</tr>
<tr>
<td>6</td>
<td>Indirect costs (58800)</td>
<td>5,000</td>
<td>$2,000</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2017:

For services and expenses related to snowmobile trail development and maintenance, including suballocation to other state departments and agencies (39946).

- Personal service--regular (50100) 63,000 (re. $63,000)
- Supplies and materials (57000) 106,000 (re. $80,000)
- Equipment (56000) 142,000 (re. $142,000)

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the recreation services program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

- Temporary service (50200) 4,000 (re. $2,000)
- Holiday/overtime compensation (50300) 10,000 (re. $7,000)
- Equipment (56000) 31,000 (re. $31,000)

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to snowmobile trail development and maintenance, including suballocation to other state departments and agencies (39946).

- Personal service--regular (50100) 63,000 (re. $63,000)
- Supplies and materials (57000) 106,000 (re. $80,000)
- Equipment (56000) 142,000 (re. $142,000)

Enterprise Funds

Agencies Enterprise Fund

Golf Account – 50332

By chapter 50, section 1, of the laws of 2021:

For services and expenses relating to the office of parks, recreation and historic preservation's golf courses.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

- Personal service--regular (50100) 6,000,000 (re. $2,800,000)
- Temporary service (50200) 2,000,000 (re. $2,000,000)
- Holiday/overtime compensation (50300) 500,000 (re. $214,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Supplies and materials (57000) 5,800,000 (re. $2,912,000)
2 Travel (54000) 500,000 (re. $333,000)
3 Contractual services (51000) 5,000,000 (re. $2,565,000)
4 Equipment (56000) 2,000,000 (re. $1,034,000)
5 Fringe benefits (60000) 100,000 (re. $100,000)
6 Indirect costs (58800) 100,000 (re. $100,000)

7 By chapter 50, section 1, of the laws of 2020:

For services and expenses relating to the office of parks, recreation and historic preservation's golf courses.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

8 Personal service--regular (50100) 6,000,000 (re. $739,000)
9 Temporary service (50200) 2,000,000 (re. $1,788,000)
10 Holiday/overtime compensation (50300) 500,000 (re. $500,000)
11 Supplies and materials (57000) 5,800,000 (re. $1,577,000)
12 Travel (54000) 500,000 (re. $500,000)
13 Contractual services (51000) 5,000,000 (re. $1,122,000)
14 Equipment (56000) 2,000,000 (re. $630,000)
15 Fringe benefits (60000) 100,000 (re. $100,000)
16 Indirect costs (58800) 100,000 (re. $100,000)

17 By chapter 50, section 1, of the laws of 2019:

For services and expenses relating to the office of parks, recreation and historic preservation's golf courses.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

18 Personal service--regular (50100) 6,000,000 (re. $140,000)
19 Temporary service (50200) 2,000,000 (re. $671,000)
20 Holiday/overtime compensation (50300) 500,000 (re. $463,000)
21 Supplies and materials (57000) 3,800,000 (re. $1,164,000)
22 Travel (54000) 500,000 (re. $499,000)
23 Contractual services (51000) 5,000,000 (re. $434,000)
24 Equipment (56000) 2,000,000 (re. $1,387,000)
25 Fringe benefits (60000) 100,000 (re. $100,000)
26 Indirect costs (58800) 100,000 (re. $100,000)

Enterprise Funds
Agencies Enterprise Fund
Retail Sales Account - 50331

By chapter 50, section 1, of the laws of 2021:

For services and expenses relating to the office of parks, recreation and historic preservation's retail stores.
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

Personal service--regular (50100) ... 800,000 .......... (re. $530,000)
Temporary service (50200) ... 150,000 ............... (re. $150,000)
Holiday/overtime compensation (50300) ... 50,000 ........ (re. $50,000)
Supplies and materials (57000) ... 1,500,000 ........ (re. $1,416,000)
Travel (54000) ... 100,000 ......................... (re. $100,000)
Contractual services (51000) ... 100,000 ............... (re. $91,000)
Equipment (56000) ... 200,000 ....................... (re. $200,000)
Fringe benefits (60000) ... 50,000 ..................... (re. $50,000)
Indirect costs (58800) ... 50,000 ....................... (re. $50,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses relating to the office of parks, recreation and historic preservation's retail stores.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

Person service--regular (50100) ... 800,000 .......... (re. $400,000)
Supplies and materials (57000) ... 1,500,000 .......... (re. $994,000)
Travel (54000) ... 100,000 ......................... (re. $20,000)
Contractual services (51000) ... 100,000 ............... (re. $96,000)
Equipment (56000) ... 200,000 ....................... (re. $200,000)
Fringe benefits (60000) ... 50,000 ..................... (re. $50,000)
Indirect costs (58800) ... 50,000 ....................... (re. $50,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses relating to the office of parks, recreation and historic preservation's retail stores.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

Supplies and materials (57000) ... 500,000 ............ (re. $212,000)
Contractual services (51000) 100,000 .................. (re. $100,000)
Equipment (56000) ... 200,000 ....................... (re. $200,000)
Fringe benefits (60000) ... 50,000 ..................... (re. $1,000)
Indirect costs (58800) ... 50,000 ....................... (re. $1,000)
NEW YORK POWER AUTHORITY

STATE OPERATIONS  2022-23

1 For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>43,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>43,000,000</td>
</tr>
</tbody>
</table>

SCHEDULE

8 NEW YORK POWER AUTHORITY ASSET TRANSFER PROGRAM ............ 43,000,000

10 General Fund
11 State Purposes Account - 10050

12 For deposit to the appropriate account or accounts of the New York power authority pursuant to a plan submitted by the New York power authority and approved by the director of the budget. Notwithstanding section 40 of the state finance law, this appropriation shall remain in place until a subsequent appropriation is made available. The sum of $43,000,000 is hereby appropriated to the New York power authority for deposit to the appropriate account or accounts. Such appropriation shall be made available either: (i) pursuant to a repayment agreement submitted by the New York power authority and approved by the director of the budget, or (ii) upon certification of the director of the budget, at the request of the New York power authority when and to the extent that the authority certifies to the director that such monies are necessary to comply with the authority's expenses related to the transfer and disposal of nuclear spent fuel as required by federal or state statute (80549) ................................. 43,000,000

----------------
OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS  2022-23

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>2,491,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>1,100,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>41,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>666,000</td>
</tr>
<tr>
<td>-------------------------------</td>
<td>-----------</td>
</tr>
<tr>
<td>All Funds</td>
<td>4,298,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ....................................... 4,298,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<p>| Personal service--regular (50100) | 2,241,000 |
| Supplies and materials (57000)    | 64,000    |
| Travel (54000)                    | 72,000    |
| Contractual services (51000)     | 97,000    |</p>
<table>
<thead>
<tr>
<th>Equipment (56000)</th>
<th>17,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>2,491,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Research Demonstration Project Account - 25470

For services and expenses related to federal research, training and technical assistance and demonstration projects, including fringe benefits. A portion of these funds may be transferred to aid to localities.
and may be suballocated to other state agencies (81001).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>500,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>300,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>275,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>25,000</td>
</tr>
</tbody>
</table>

| Program account subtotal            | 1,100,000 |

For services and expenses related to demonstration projects, research, training, technical assistance, and evaluation activities (81001).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Travel (54000)</td>
<td>3,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>3,000</td>
</tr>
</tbody>
</table>

| Program account subtotal            | 6,000    |

For services and expenses related to the provision of domestic violence training.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>2,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>5,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>28,000</td>
</tr>
</tbody>
</table>

| Program account subtotal            | 35,000   |

For services and expenses related to the provision of domestic violence training.
OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS 2022-23

1 Domestic Violence Grant Account - 55067

2 For services and expenses related to the
3 administration program.
4 Notwithstanding any other provision of law
5 to the contrary, the OGS Interchange and
6 Transfer Authority and the IT Interchange
7 and Transfer Authority as defined in the
8 2022-23 state fiscal year state operations
9 appropriation for the budget division
10 program of the division of the budget, are
11 deemed fully incorporated herein and a
12 part of this appropriation as if fully
13 stated (81001).

14 Personal service--regular (50100) ................ 546,000
15 Supplies and materials (57000) ..................... 20,000
16 Travel (54000) ................................... 100,000

17 .................................
18 Program account subtotal ......................... 666,000
19 .................................
COMMISSION ON PROSECUTORIAL CONDUCT
STATE OPERATIONS 2022-23

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>6,000,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>6,000,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

<table>
<thead>
<tr>
<th>PROSECUTORIAL CONDUCT PROGRAM</th>
<th>6,000,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the prosecutorial conduct program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

<table>
<thead>
<tr>
<th>Personal service--regular (50100)</th>
<th>1,300,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Temporary service (50200)</td>
<td>50,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>20,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>120,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>200,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>60,000</td>
</tr>
</tbody>
</table>

For additional services and expenses of the prosecutorial conduct program 4,250,000

Program account subtotal 6,000,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>6,443,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>395,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>6,838,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

<table>
<thead>
<tr>
<th>ADMINISTRATION PROGRAM</th>
<th>6,838,000</th>
</tr>
</thead>
</table>

General Fund

State Purposes Account - 10050

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) .............. 3,398,000
Temporary service (50200) ........................ 324,000
Supplies and materials (57000) .................... 36,000
Travel (54000) .................................... 51,000
Contractual services (51000) ........................ 32,000
Equipment (56000) ................................ 102,000
For services and expenses related to additional staffing to provide worker protections for the State workforce, and for increased language access services ....... 2,500,000
Program account subtotal ....................... 6,443,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Public Employment Relations Board Account - 21964

For services and expenses related to the administration program (81001).
<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>50100</td>
<td>Personal service--regular</td>
<td>36,000</td>
</tr>
<tr>
<td>50200</td>
<td>Temporary service</td>
<td>250,000</td>
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<tr>
<td>57000</td>
<td>Supplies and materials</td>
<td>13,000</td>
</tr>
<tr>
<td>54000</td>
<td>Travel</td>
<td>15,000</td>
</tr>
<tr>
<td>51000</td>
<td>Contractual services</td>
<td>69,000</td>
</tr>
<tr>
<td>56000</td>
<td>Equipment</td>
<td>12,000</td>
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<tr>
<td></td>
<td><strong>Program account subtotal</strong></td>
<td><strong>395,000</strong></td>
</tr>
</tbody>
</table>


For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
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</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>5,594,000</td>
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<tr>
<td>All Funds</td>
<td>5,594,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

PUBLIC ETHICS PROGRAM ........................................ 5,594,000

General Fund
State Purposes Account - 10050

For services and expenses related to the public ethics program or its successor pursuant to a chapter of the laws of 2022. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, $200,000 from this appropriation may be used to operate a phone hotline and website for the public to report violations of public officers law, including allegations by state employees of sexual harassment.

Personal service--regular (50100) ............... 4,637,000
Holiday/overtime compensation (50300) ............ 45,000
Supplies and materials (57000) .................... 80,000
Travel (54000) .................................... 40,000
Contractual services (51000) ...................... 742,000
Equipment (56000) .................................. 50,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>5,500,000</td>
<td>6,500,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>106,260,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>111,760,000</td>
<td>6,500,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................... 15,080,000

FOR services and expenses of the administration program, including suballocation to the office of the inspector general.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ............... 8,456,000
Temporary service (50200) .......................... 28,000
Holiday/overtime compensation (50300) ........... 59,000
Supplies and materials (57000) ................... 266,000
Travel (54000) ........................................ 97,000
Contractual services (51000) ........................ 836,000
Equipment (56000) .................................... 177,000
Fringe benefits (60000) ............................. 4,922,000
Indirect costs (58800) .............................. 239,000

REGULATION OF UTILITIES PROGRAM ....................... 96,680,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
PSC-Pipeline Safety Grant Account - 25379
For services and expenses related to the regulation of utilities program (48602).

Personal service (50000) .................. 3,057,000
Nonpersonal service (57050) ............... 839,000
Fringe benefits (60090) .................... 1,498,000
Indirect costs (58850) ..................... 106,000

Program account subtotal ................. 5,500,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Cable Television Account - 21971

For services and expenses related to the regulation of utilities program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (48602).

Personal service--regular (50100) ........ 1,705,000
Holiday/overtime compensation (50300) .... 14,000
Supplies and materials (57000) ............. 40,000
Travel (54000) .................................. 35,000
Contractual services (51000) ................. 94,000
Equipment (56000) ............................. 22,000
Fringe benefits (60000) ........................ 1,002,000
Indirect costs (58800) ....................... 56,000

Program account subtotal .................. 2,968,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Public Service Account - 22011

For services and expenses related to the regulation of utilities program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (48602).

Personal service--regular (50100) ............... 43,353,000
Temporary service (50200) .......................... 184,000
Holiday/overtime compensation (50300) .......... 142,000
Supplies and materials (57000) ................... 654,000
Travel (54000) ..................................... 565,000
Contractual services (51000) .................... 13,713,000
Equipment (56000) ................................ 268,000
Fringe benefits (60000) ........................... 28,040,000
Indirect costs (58800) ............................ 1,293,000

Program account subtotal .................... 88,212,000
DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 REGULATION OF UTILITIES PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund

4 By chapter 50, section 1, of the laws of 2021:
5 For payment of costs pursuant to section 224-c of the public service
6 law, including but not limited to a study of the availability, reli-
7 ability, and cost of highspeed internet and broadband services in
8 New York state and the on-line publication of a detailed internet
9 access map of the state ... 1,000,000 ............... (re. $1,000,000)

10 Special Revenue Funds - Federal
11 Federal Miscellaneous Operating Grants Fund
12 PSC-Pipeline Safety Grant Account - 25379

13 By chapter 50, section 1, of the laws of 2021:
14 For services and expenses related to the regulation of utilities
15 program (48602).
16 Personal service (50000) ... 3,057,000 ............... (re. $3,057,000)
17 Nonpersonal service (57050) ... 939,000 ............... (re. $939,000)
18 Fringe benefits (60090) ... 1,448,000 ............... (re. $1,448,000)
19 Indirect costs (58850) ... 56,000 ...................... (re. $56,000)
DEPARTMENT OF STATE

STATE OPERATIONS  2022-23

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>11,898,000</td>
<td>189,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>15,051,000</td>
<td>38,585,005</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>91,218,000</td>
<td>57,520,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>118,167,000</td>
<td>89,276,005</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ............................................. 3,000,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,900,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>90,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
</tr>
</tbody>
</table>

AUTHORITIES BUDGET OFFICE PROGRAM ............................... 2,859,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Authority Budget Office Account - 22138

For services and expenses related to executing the functions and responsibilities of the authorities budget office, including but not limited to performing reviews and analyses of the operations, finances, and records of public authorities, supporting and enhancing a consolidated public authority information and reporting system.
DEPARTMENT OF STATE

STATE OPERATIONS  2022-23

in cooperation with the office of the state comptroller, assisting public authorities adopt and adhere to the principles of accountability, transparency and effective corporate governance, and supporting the training of public authority directors. Up to $70,000 of the amount appropriated herein may be suballocated to the city university of New York and to any other state department or agency for services and expenses related to the training of public authority board members on their legal, ethical, fiduciary, and financial responsibilities. Monies appropriated herein may also be suballocated to the department of state for all necessary expenses incurred on behalf of the authorities budget office.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51001).

Personal service--regular (50100) .............. 1,588,000
Holiday/overtime compensation (50300) .............. 3,000
Supplies and materials (57000) ..................... 4,000
Travel (54000)..................................... 23,000
Contractual services (51000) ..................... 214,000
Equipment (56000) ................................. 15,000
Fringe benefits (60000).......................... 959,000
Indirect costs (58800)............................. 53,000

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BUSINESS AND LICENSING SERVICES PROGRAM ..................... 57,000,000

--------------

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Business and Licensing Services Account - 21977

For services and expenses related to the business and licensing program, including suballocation to other departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any provisions of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowance (51017).

 Personal service--regular (50100) ................ 24,000,000
 Supplies and materials (57000) ..................... 3,000,000
 Travel (54000) ........................................ 550,000
 Contractual services (51000) ...................... 14,800,000
 Equipment (56000) ..................................... 610,000
 Fringe benefits (60000) .............................. 13,000,000
 Indirect costs (58800) ............................... 1,040,000

 CODE ENFORCEMENT PROGRAM ..................................... 2,165,000

 Special Revenue Funds - Other
 Miscellaneous Special Revenue Fund  
 Fire Prevention and Code Enforcement Account - 21904

 For services and expenses related to the code enforcement program.
 Notwithstanding any provisions of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowance (51284).

 Personal service--regular (50100) ....................... 900,000
 Equipment (56000) ........................................ 685,000
 Fringe benefits (60000) ............................... 550,000
 Indirect costs (58800) ............................... 30,000

 CONSUMER PROTECTION PROGRAM ..................................... 30,627,000

 General Fund
 State Purposes Account - 10050

 Notwithstanding any other provision of law to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (51042).

Personal service--regular (50100) .............. 1,586,000

Program account subtotal .................... 1,586,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Consumer Protection Account - 25449

For services and expenses related to
surveillance, outreach and other activ-
ities which enhance the protection of
consumers (51042).

Personal service (50000) .......................... 27,000
Nonpersonal service (57050) ...................... 6,000
Fringe benefits (60090) ......................... 17,000
Indirect costs (58850) .......................... 1,000

Program account subtotal .................... 51,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Consumer Protection Account - 22068

For services and expenses related to consum-
er protection activities.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (51042).

Personal service--regular (50100) ............ 650,000
Supplies and materials (57000) .................. 6,000
Travel (54000) ................................. 6,000
Contractual services (51000) .................... 6,000
### DEPARTMENT OF STATE

#### STATE OPERATIONS 2022-23

<table>
<thead>
<tr>
<th>Account</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Fringe benefits (60000)</td>
<td>312,000</td>
</tr>
<tr>
<td>2</td>
<td>Indirect costs (58800)</td>
<td>20,000</td>
</tr>
<tr>
<td>3</td>
<td>Program account subtotal</td>
<td>1,000,000</td>
</tr>
</tbody>
</table>

#### Special Revenue Funds - Other

- Miscellaneous Special Revenue Fund
- Major Renewable Energy Development Account - 22251

For services and expenses of the office of renewable energy siting pursuant to section 94-c of the executive law (51285).

<table>
<thead>
<tr>
<th>Account</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>4</td>
<td>Personal service--regular (50100)</td>
<td>3,000,000</td>
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<tr>
<td>5</td>
<td>Supplies and materials (57000)</td>
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<td>6</td>
<td>Contractual services (51000)</td>
<td>3,400,000</td>
</tr>
<tr>
<td>7</td>
<td>Equipment (56000)</td>
<td>750,000</td>
</tr>
<tr>
<td>8</td>
<td>Fringe benefits (60000)</td>
<td>2,000,000</td>
</tr>
<tr>
<td>9</td>
<td>Indirect costs (58800)</td>
<td>100,000</td>
</tr>
<tr>
<td>10</td>
<td>Program account subtotal</td>
<td>10,000,000</td>
</tr>
</tbody>
</table>

#### Special Revenue Funds - Other

- Miscellaneous Special Revenue Fund
- Public Service Account - 22011

Notwithstanding any other provision of law to the contrary, direct and indirect expenses relating to the activities of the department of state's major renewable energy development program pursuant to section 94-c of the executive law, shall be deemed expenses, including sub-allocation to other state departments, agencies or public authorities, of the department of public service within the meaning of section 18-a of the public service law.

All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (51285).

<table>
<thead>
<tr>
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<th>Amount</th>
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<tr>
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<tr>
<td>12</td>
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<td>14</td>
<td>Equipment (56000)</td>
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<td>15</td>
<td>Fringe benefits (60000)</td>
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</tr>
<tr>
<td>16</td>
<td>Indirect costs (58800)</td>
<td>200,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF STATE
STATE OPERATIONS 2022-23

1 Total amount available ....................... 15,000,000

2 Notwithstanding any other provision of law
3 to the contrary, direct and indirect
4 expenses relating to the activities of the
5 department of state's utility intervention
6 unit pursuant to subdivision 4 of section
7 94-a of the executive law, including, but
8 not limited to participation in general
9 ratemaking proceedings pursuant to section
10 65 of the public service law or certif-
11 ication proceedings pursuant to articles 7
12 or 10 of the public service law, shall be
13 deemed expenses of the department of
14 public service within the meaning of
15 section 18-a of the public service law
16 (51042).

17 Personal service--regular (50100) .............. 1,020,000
18 Contractual services (51000) .................... 300,000
19 Fringe benefits (60000) .......................... 640,000
20 Indirect costs (58800) ............................ 30,000

21 Total amount available ......................... 1,990,000

22 Program account subtotal ....................... 16,990,000

23 Special Revenue Funds - Other
24 Miscellaneous Special Revenue Fund
25 Wholesale Market Consumer Advocacy Account - 22206

26 For the implementation of a wholesale market
27 consumer advocacy project to supply
28 comprehensive consumer advocacy in matters
29 pending before the New York independent
30 system operator and at the federal energy
31 regulatory commission. The funds hereby
32 appropriated shall be spent in a manner
33 consistent with an allocation and distrib-
34 ution proposal as heretofore filed by the
35 department of public service and approved
36 by the federal energy regulatory commis-
37 sion. All technical experts, consultants
38 or other services funded from this appro-
39 priation shall be acquired pursuant to the
40 requirements of section 163 of the state
41 finance law (51042).

42 Contractual services (51000) .................... 1,000,000

43
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<th>Line</th>
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<td>LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM</td>
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<td>3</td>
<td>General Fund</td>
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</tr>
<tr>
<td>4</td>
<td>State Purposes Account - 10050</td>
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</tr>
<tr>
<td>5</td>
<td>For services and expenses related to the local government and community services program.</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Notwithstanding any other provision of law</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51044).</td>
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<td>13</td>
<td>Federal Health and Human Services Fund</td>
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<td>14</td>
<td>Federal Health and Human Services Account - 25127</td>
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</tr>
<tr>
<td>15</td>
<td>For services and expenses of administering community services block grants to community action agencies, including suballocation to other state departments and agencies (51018).</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Personal service (50000)</td>
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<td>17</td>
<td>Nonpersonal service (57050)</td>
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<td>Federal Miscellaneous Operating Grants Fund</td>
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<tr>
<td>23</td>
<td>Appalachian Technical Assistance Account - 25382</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF STATE

STATE OPERATIONS  2022-23

1 For services and expenses of administering
2 the appalachian regional grants program.
3 The funds appropriated herein may be
4 transferred to aid to localities (51023).

5 Personal service (50000) ......................... 657,000
6 Nonpersonal service (57050) ....................... 278,000
7 Fringe benefits (60090) ......................... 62,000
8 Indirect costs (58850) ....................... 3,000
9
10 Program account subtotal ................... 1,000,000
11

12 Special Revenue Funds - Federal
13 Federal Miscellaneous Operating Grants Fund
14 Coastal Zone Management Program Account - 25449

15 For services and expenses of the coastal
16 resources and waterfront revitalization
17 program, including suballocation to other
18 state departments and agencies (51034).

19 Personal service (50000) ......................... 2,952,000
20 Nonpersonal service (57050) ....................... 538,000
21 Fringe benefits (60090) ......................... 985,000
22 Indirect costs (58850) ....................... 25,000
23
24 Program account subtotal ................... 4,500,000
25

26 Special Revenue Funds - Federal
27 Federal Miscellaneous Operating Grants Fund
28 Code Enforcement Program Account - 25416

29 For services and expenses of the code
30 enforcement program (51036).

31 Personal service (50000) ......................... 300,000
32 Nonpersonal service (57050) ....................... 75,000
33 Fringe benefits (60090) ......................... 150,000
34 Indirect costs (58850) ....................... 75,000
35
36 Total amount available ......................... 600,000
37

38 For services and expenses of the codes
39 program (51295).

40 Personal service (50000) ......................... 300,000
41 Nonpersonal service (57050) ....................... 75,000
DEPARTMENT OF STATE

STATE OPERATIONS  2022-23

1  Fringe benefits (60090) .......................... 150,000
2  Indirect costs (58850) ............................ 75,000
3

4    Total amount available .......................... 600,000
5
6    Program account subtotal ......................... 1,200,000
7

8    Special Revenue Funds - Federal
9    Federal Miscellaneous Operating Grants Fund
10    Local Government Federal Programs Account - 25449
11
12    For services and expenses of the local
government federal programs. The funds
appropriated herein may be transferred to
aid to localities (51037).
13
14    Personal service (50000) ......................... 400,000
15    Nonpersonal service (57050) ...................... 527,000
16    Fringe benefits (60090) ........................... 57,000
17    Indirect costs (58850) ............................ 16,000
18
19    Program account subtotal ......................... 1,000,000
20
21    Special Revenue Funds - Other
22    Combined Expendable Trust Fund
23    Local Government and Community Services Administrative
24    Account - 20144
25
26    For services and expenses related to the
local government and community services
program (51044).
27
28    Supplies and materials (57000) .................... 25,000
29    Travel (54000) .................................... 10,000
30    Contractual services (51000) ...................... 119,000
31
32    Program account subtotal ......................... 154,000
33
34    OFFICE FOR NEW AMERICANS .............................. 500,000
35
36    General Fund
37    State Purposes Account - 10050
38
39    For services and expenses related to the
office for new Americans.
40    Notwithstanding any other provision of law
41    to the contrary, the OGS Interchange and
42    Transfer Authority, and the IT Interchange
and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51046).

Personal service--regular (50100) ................ 500,000

STATE OF NEW YORK COMMISSION ON UNIFORM STATE LAWS ............. 155,000

General Fund
State Purposes Account - 10050

For services and expenses related to the state of New York commission on uniform state laws (51039).

Contractual services (51000) ...................... 135,000
For additional contractual services ............... 20,000

TUG HILL COMMISSION PROGRAM ................................. 1,147,000

General Fund
State Purposes Account - 10050

For services and expenses of the Tug Hill commission.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51038).

Personal service--regular (50100) ................ 989,000
Supplies and materials (57000) ..................... 13,000
Travel (54000) ..................................... 8,000
Contractual services (51000) ...................... 85,000
Equipment (56000) ................................. 2,000

Program account subtotal .......................... 1,097,000
Special Revenue Funds – Other
Miscellaneous Special Revenue Fund
Tug Hill Administration Account – 22044

For services and expenses related to the Tug Hill commission.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51038).

Contractual services (51000) ...................... 50,000
Program account subtotal ...................... 50,000
DEPARTMENT OF STATE

STATE OPERATIONS - RE APPROPRIATIONS 2022-23

1 ADMINISTRATION PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2016:
5 For services and expenses of the New York State Women's Suffrage
6 Commemoration Commission pursuant to chapter 471 of the laws of
7 2015. Monies from this appropriation shall be disbursed according to
8 a plan developed and approved by such commission. All or a portion
9 of the funds appropriated hereby may be suballocated or transferred
10 to any department, agency, or public authority for the purposes of
11 such commission (81001).
12 Supplies and Materials (57000) ... 200,000 ............ (re. $137,000)
13 Travel (54000) ... 200,000 ............................. (re. $27,000)
14 Contractual services (51000) ... 100,000 ................ (re. $25,000)

15 BUSINESS AND LICENSING SERVICES PROGRAM

16 Special Revenue Funds - Other
17 Miscellaneous Special Revenue Fund
18 Business and Licensing Services Account - 21977

19 By chapter 50, section 1, of the laws of 2021:
20 For services and expenses related to the business and licensing
21 program, including suballocation to other departments and agencies.
22 Notwithstanding any other provision of law to the contrary, the OGS
23 Interchange and Transfer Authority, and the IT Interchange and
24 Transfer Authority as defined in the 2021-22 state fiscal year state
25 operations appropriation for the budget division program of the
26 division of the budget, are deemed fully incorporated herein and a
27 part of this appropriation as if fully stated.
28 Notwithstanding any provisions of law to the contrary, the amounts
29 appropriated herein shall be net of refunds, rebates, reimburse-
30 ments, credits, repayments, and/or disallowance (51017).
31 Personal service--regular (50100) ... 21,261,000 ... (re. $13,384,000)
32 Supplies and materials (57000) ... 2,400,000 ........ (re. $2,040,000)
33 Travel (54000) ... 544,000 ............................... (re. $342,000)
34 Contractual services (51000) ... 13,450,000 ........ (re. $10,344,000)
35 Equipment (56000) ... 457,000 ......................... (re. $439,000)
36 Fringe benefits (60000) ... 12,488,000 ............... (re. $8,148,000)
37 Indirect costs (58800) ... 705,000 ..................... (re. $510,000)

38 By chapter 50, section 1, of the laws of 2020:
39 For services and expenses related to the business and licensing
40 program, including suballocation to other departments and agencies.
41 Notwithstanding any other provision of law to the contrary, the OGS
42 Interchange and Transfer Authority, and the IT Interchange and
43 Transfer Authority as defined in the 2021-22 state fiscal year state
44 operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any provisions of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowance (51017).

Personal service--regular (50100) ... 21,261,000 ..... (re. $3,375,000)
Contractual services (51000) ... 9,950,000 ............ (re. $2,450,000)
Fringe benefits (60000) ... 12,488,000 .............. (re. $1,700,000)
Indirect costs (58800) ... 705,000 ..................... (re. $56,000)

CONSUMER PROTECTION PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Major Renewable Energy Development

By chapter 50, section 1, of the laws of 2021:
For services and expenses of the office of renewable energy siting pursuant to section 94-c of the executive law (51285) ............
10,000,000 ....................................... (re. $10,000,000)

By chapter 50, section 1, of the laws of 2020:
For the implementation of a wholesale market consumer advocacy project to supply comprehensive consumer advocacy in matters pending before the New York independent system operator and at the federal energy regulatory commission. The funds hereby appropriated shall be spent in a manner consistent with an allocation and distribution proposal as heretofore filed by the department of public service and approved by the federal energy regulatory commission. All technical experts, consultants or other services funded from this appropriation shall be acquired pursuant to the requirements of section 163 of the state finance law (51042).
Contractual services (51000) ... 1,000,000 ............ (re. $1,000,000)

By chapter 50, section 1, of the laws of 2019:
For the implementation of a wholesale market consumer advocacy project to supply comprehensive consumer advocacy in matters pending before the New York independent system operator and at the federal energy regulatory commission. The funds hereby appropriated shall be spent in a manner consistent with an allocation and distribution proposal as heretofore filed by the department of public service and approved by the federal energy regulatory commission. All technical experts, consultants or other services funded from this appropriation shall be acquired pursuant to the requirements of section 163 of the state finance law (51042).

Contractual services (51000) ... 1,000,000 ............ (re. $1,000,000)

By chapter 50, section 1, of the laws of 2018:
For the implementation of a wholesale market consumer advocacy project to supply comprehensive consumer advocacy in matters pending before the New York independent system operator and at the federal energy regulatory commission. The funds hereby appropriated shall be spent in a manner consistent with an allocation and distribution proposal as heretofore filed by the department of public service and approved by the federal energy regulatory commission. All technical experts, consultants or other services funded from this appropriation shall be acquired pursuant to the requirements of section 163 of the state finance law (51042).

Contractual services (51000) ... 1,000,000 ............ (re. $1,000,000)

By chapter 50, section 1, of the laws of 2017:
For the implementation of a wholesale market consumer advocacy project to supply comprehensive consumer advocacy in matters pending before the New York independent system operator and at the federal energy regulatory commission. The funds hereby appropriated shall be spent in a manner consistent with an allocation and distribution proposal as heretofore filed by the department of public service and approved by the federal energy regulatory commission. All technical experts, consultants or other services funded from this appropriation shall be acquired pursuant to the requirements of section 163 of the state finance law (51042).

Contractual services (51000) ... 1,000,000 ............ (re. $714,000)

LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25127

By chapter 50, section 1, of the laws of 2021:
For services and expenses of administering community services block grants to community action agencies, including suballocation to other state departments and agencies (51018).

Personal service (50000) ... 5,200,000 ............ (re. $4,805,000)
Nonpersonal service (57050) ... 1,236,960 ............ (re. $1,236,960)
Fringe benefits (60090) ... 300,920 ................. (re. $300,920)
Indirect costs (58850) ... 562,120 ................. (re. $562,120)
DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 By chapter 50, section 1, of the laws of 2020:
   For services and expenses of administering community services block
   grants to community action agencies, including suballocation to
   other state departments and agencies (51018).
   Personal service (50000) ... 3,000,000 .................. (re. $2,326,000)
   Nonpersonal service (57050) ... 670,000 .................. (re. $670,000)
   Fringe benefits (60090) ... 1,800,000 .................. (re. $1,360,000)
   Indirect costs (58850) ... 30,000 ...................... (re. $30,000)

9 By chapter 50, section 1, of the laws of 2019:
   For services and expenses of administering community services block
   grants to community action agencies, including suballocation to
   other state departments and agencies (51018).
   Personal service (50000) ... 2,000,000 .................. (re. $144,000)
   Nonpersonal service (57050) ... 608,000 .................. (re. $473,000)
   Fringe benefits (60090) ... 772,000 .................. (re. $100,000)
   Indirect costs (58850) ... 20,000 ...................... (re. $20,000)

17 By chapter 50, section 1, of the laws of 2018:
   For services and expenses of administering community services block
   grants to community action agencies, including suballocation to
   other state departments and agencies (51018).
   Personal service (50000) ... 2,000,000 .................. (re. $294,000)
   Nonpersonal service (57050) ... 608,000 .................. (re. $348,000)
   Fringe benefits (60090) ... 772,000 .................. (re. $233,000)
   Indirect costs (58850) ... 20,000 ...................... (re. $20,000)

25 By chapter 50, section 1, of the laws of 2017:
   For services and expenses of administering community services block
   grants to community action agencies, including suballocation to
   other state departments and agencies (51018).
   Personal service (50000) ... 2,000,000 .................. (re. $66,000)
   Nonpersonal service (57050) ... 608,000 .................. (re. $29,000)
   Fringe benefits (60090) ... 772,000 .................. (re. $276,000)
   Indirect costs (58850) ... 20,000 ...................... (re. $20,000)

33 Special Revenue Funds - Federal
   Federal Miscellaneous Operating Grants Fund
   Appalachian Technical Assistance Account - 25382

36 By chapter 50, section 1, of the laws of 2021:
   For services and expenses of administering the appalachian regional
   grants program (51023).
   Personal service (50000) ... 257,000 .................. (re. $257,000)
   Nonpersonal service (57050) ... 78,000 .................. (re. $78,000)
   Fringe benefits (60090) ... 62,000 .................. (re. $62,000)
   Indirect costs (58850) ... 3,000 ...................... (re. $3,000)

43 By chapter 50, section 1, of the laws of 2020:
   For services and expenses of administering the appalachian regional
   grants program (51023).
   Personal service (50000) ... 257,000 .................. (re. $66,000)
STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1. Nonpersonal service (57050) ... 78,000 ................. (re. $76,000)
2. Fringe benefits (60090) ... 62,000 ...................... (re. $9,000)
3. Indirect costs (58850) ... 3,000 ........................ (re. $3,000)

By chapter 50, section 1, of the laws of 2019:
4. For services and expenses of administering the Appalachian regional grants program (51023).
5. Personal service (50000) ... 257,000 ...................... (re. $72,000)
6. Nonpersonal service (57050) ... 78,000 ................. (re. $72,000)
7. Fringe benefits (60090) ... 62,000 ...................... (re. $4,000)
8. Indirect costs (58850) ... 3,000 ........................ (re. $705)

By chapter 50, section 1, of the laws of 2018:
9. For services and expenses of administering the Appalachian regional grants program (51023).
10. Personal service (50000) ... 257,000 ...................... (re. $68,000)
11. Nonpersonal service (57050) ... 78,000 ................. (re. $71,000)

By chapter 50, section 1, of the laws of 2017:
12. For services and expenses of administering the Appalachian regional grants program (51023).
13. Personal service (50000) ... 257,000 ...................... (re. $80,000)
14. Nonpersonal service (57050) ... 78,000 ................. (re. $67,000)

Special Revenue Funds - Federal
15. Federal Miscellaneous Operating Grants Fund
16. Coastal Zone Management Program Account - 25449

By chapter 50, section 1, of the laws of 2021:
17. For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies (51034).
18. Personal service (50000) ... 2,952,000 .............. (re. $2,797,000)
19. Nonpersonal service (57050) ... 538,000 ............... (re. $457,000)
20. Fringe benefits (60090) ... 985,000 ................... (re. $889,000)
21. Indirect costs (58850) ... 25,000 ...................... (re. $12,000)

By chapter 50, section 1, of the laws of 2020:
22. For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies (51034).
23. Personal service (50000) ... 2,952,000 .............. (re. $1,230,000)
24. Nonpersonal service (57050) ... 538,000 ............... (re. $348,000)
25. Fringe benefits (60090) ... 985,000 ................... (re. $351,000)
26. Indirect costs (58850) ... 25,000 ...................... (re. $24,000)

By chapter 50, section 1, of the laws of 2019:
27. For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies (51034).
28. Personal service (50000) ... 2,952,000 .............. (re. $1,290,000)
29. Nonpersonal service (57050) ... 538,000 ............... (re. $73,000)

By chapter 50, section 1, of the laws of 2018:
30. For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies (51034).
31. Personal service (50000) ... 257,000 ...................... (re. $71,000)
32. Nonpersonal service (57050) ... 78,000 ................. (re. $67,000)

By chapter 50, section 1, of the laws of 2017:
33. For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies (51034).
34. Personal service (50000) ... 257,000 ...................... (re. $80,000)
35. Nonpersonal service (57050) ... 78,000 ................. (re. $71,000)

By chapter 50, section 1, of the laws of 2016:
36. For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies (51034).
37. Personal service (50000) ... 2,952,000 .............. (re. $2,797,000)
38. Nonpersonal service (57050) ... 538,000 ............... (re. $457,000)
39. Fringe benefits (60090) ... 985,000 ................... (re. $889,000)
40. Indirect costs (58850) ... 25,000 ...................... (re. $12,000)

By chapter 50, section 1, of the laws of 2015:
41. For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies (51034).
42. Personal service (50000) ... 2,952,000 .............. (re. $1,230,000)
43. Nonpersonal service (57050) ... 538,000 ............... (re. $348,000)
44. Fringe benefits (60090) ... 985,000 ................... (re. $351,000)
45. Indirect costs (58850) ... 25,000 ...................... (re. $24,000)
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<td>2</td>
<td>Indirect costs (58850)</td>
<td>25,000</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>By chapter 50, section 1, of the laws of 2018: For services and expenses</td>
<td></td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>of the coastal resources and waterfront revitalization program, including</td>
<td></td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>suballocation to other state departments and agencies (51034).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Personal service (50000)</td>
<td>2,952,000</td>
<td>(re. $1,107,000)</td>
</tr>
<tr>
<td>7</td>
<td>Nonpersonal service (57050)</td>
<td>538,000</td>
<td>(re. $435,000)</td>
</tr>
<tr>
<td>8</td>
<td>Fringe benefits (60090)</td>
<td>985,000</td>
<td>(re. $211,000)</td>
</tr>
<tr>
<td>9</td>
<td>Indirect costs (58850)</td>
<td>25,000</td>
<td>(re. $25,000)</td>
</tr>
<tr>
<td>10</td>
<td>By chapter 50, section 1, of the laws of 2017: For services and expenses</td>
<td></td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>of the coastal resources and waterfront revitalization program, including</td>
<td></td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>suballocation to other state departments and agencies (51034).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Personal service (50000)</td>
<td>2,252,000</td>
<td>(re. $295,000)</td>
</tr>
<tr>
<td>14</td>
<td>Nonpersonal service (57050)</td>
<td>538,000</td>
<td>(re. $20,000)</td>
</tr>
<tr>
<td>15</td>
<td>Fringe benefits (60090)</td>
<td>985,000</td>
<td>(re. $275,000)</td>
</tr>
<tr>
<td>16</td>
<td>Indirect costs (58850)</td>
<td>25,000</td>
<td>(re. $22,000)</td>
</tr>
<tr>
<td>17</td>
<td>By chapter 50, section 1, of the laws of 2016: For services and expenses</td>
<td></td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>of the coastal resources and waterfront revitalization program, including</td>
<td></td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>suballocation to other state departments and agencies (51034).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>Personal service (50000)</td>
<td>2,252,000</td>
<td>(re. $295,000)</td>
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<tr>
<td>21</td>
<td>Nonpersonal service (57050)</td>
<td>538,000</td>
<td>(re. $20,000)</td>
</tr>
<tr>
<td>22</td>
<td>Fringe benefits (60090)</td>
<td>985,000</td>
<td>(re. $275,000)</td>
</tr>
<tr>
<td>23</td>
<td>Indirect costs (58850)</td>
<td>25,000</td>
<td>(re. $22,000)</td>
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<tr>
<td>24</td>
<td>By chapter 50, section 1, of the laws of 2014: For services and expenses</td>
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<tr>
<td>25</td>
<td>of the coastal resources and waterfront revitalization program, including</td>
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<tr>
<td>26</td>
<td>suballocation to other state departments and agencies (51034).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>Personal service (50000)</td>
<td>2,252,000</td>
<td>(re. $295,000)</td>
</tr>
<tr>
<td>28</td>
<td>Nonpersonal service (57050)</td>
<td>538,000</td>
<td>(re. $20,000)</td>
</tr>
<tr>
<td>29</td>
<td>Fringe benefits (60090)</td>
<td>985,000</td>
<td>(re. $275,000)</td>
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<tr>
<td>30</td>
<td>Indirect costs (58850)</td>
<td>25,000</td>
<td>(re. $22,000)</td>
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<td>31</td>
<td>By chapter 50, section 1, of the laws of 2021: For services and expenses</td>
<td></td>
<td></td>
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<tr>
<td>32</td>
<td>of the code enforcement program (51036).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>33</td>
<td>Personal service (50000)</td>
<td>300,000</td>
<td>(re. $300,000)</td>
</tr>
<tr>
<td>34</td>
<td>Nonpersonal service (57050)</td>
<td>75,000</td>
<td>(re. $75,000)</td>
</tr>
<tr>
<td>35</td>
<td>Fringe benefits (60090)</td>
<td>150,000</td>
<td>(re. $150,000)</td>
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<td>36</td>
<td>Indirect costs (58850)</td>
<td>75,000</td>
<td>(re. $75,000)</td>
</tr>
</tbody>
</table>

37 Special Revenue Funds - Federal

38 Federal Miscellaneous Operating Grants Fund

39 Code Enforcement Program Account - 25416

40 By chapter 50, section 1, of the laws of 2020: For services and expenses of the code enforcement program (51036).
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Adjusted Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service (50000)</td>
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<tr>
<td>2</td>
<td>Nonpersonal service (57050)</td>
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<td>-</td>
</tr>
<tr>
<td>3</td>
<td>Fringe benefits (60090)</td>
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<tr>
<td>4</td>
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<td>$75,000</td>
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By chapter 50, section 1, of the laws of 2019:

For services and expenses of the code enforcement program (51036).

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>5</td>
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<td>6</td>
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<td>-</td>
</tr>
<tr>
<td>7</td>
<td>Fringe benefits (60090)</td>
<td>$150,000</td>
<td>-</td>
</tr>
<tr>
<td>8</td>
<td>Indirect costs (58850)</td>
<td>$75,000</td>
<td>-</td>
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By chapter 50, section 1, of the laws of 2018:

For services and expenses of the code enforcement program (51036).

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Adjusted Amount</th>
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<tr>
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<td>10</td>
<td>Nonpersonal service (57050)</td>
<td>$75,000</td>
<td>-</td>
</tr>
<tr>
<td>11</td>
<td>Fringe benefits (60090)</td>
<td>$150,000</td>
<td>-</td>
</tr>
<tr>
<td>12</td>
<td>Indirect costs (58850)</td>
<td>$75,000</td>
<td>-</td>
</tr>
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</table>

By chapter 50, section 1, of the laws of 2017:

For services and expenses of the code enforcement program (51036).

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Adjusted Amount</th>
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<td>13</td>
<td>Personal service (50000)</td>
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<tr>
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<td>Nonpersonal service (57050)</td>
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<td>-</td>
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<tr>
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<td>$150,000</td>
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<td>16</td>
<td>Indirect costs (58850)</td>
<td>$75,000</td>
<td>-</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2021:

For services and expenses of the local government federal programs (51037).

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Adjusted Amount</th>
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</thead>
<tbody>
<tr>
<td>17</td>
<td>Personal service (50000)</td>
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<tr>
<td>18</td>
<td>Nonpersonal service (57050)</td>
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<td>-</td>
</tr>
<tr>
<td>19</td>
<td>Fringe benefits (60090)</td>
<td>$57,000</td>
<td>-</td>
</tr>
<tr>
<td>20</td>
<td>Indirect costs (58850)</td>
<td>$16,000</td>
<td>-</td>
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</tbody>
</table>

By chapter 50, section 1, of the laws of 2019:

For services and expenses of the local government federal programs (51037).

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Adjusted Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>21</td>
<td>Personal service (50000)</td>
<td>$75,000</td>
<td>-</td>
</tr>
<tr>
<td>22</td>
<td>Nonpersonal service (57050)</td>
<td>$27,000</td>
<td>-</td>
</tr>
<tr>
<td>23</td>
<td>Fringe benefits (60090)</td>
<td>$38,000</td>
<td>-</td>
</tr>
<tr>
<td>24</td>
<td>Indirect costs (58850)</td>
<td>$10,000</td>
<td>-</td>
</tr>
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</table>

By chapter 50, section 1, of the laws of 2018:
For services and expenses of the local government federal programs (51037).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
<th>Reappropriated Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>75,000</td>
<td>(re. $75,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>27,000</td>
<td>(re. $27,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>38,000</td>
<td>(re. $38,000)</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>10,000</td>
<td>(re. $10,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2017:

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
<th>Reappropriated Amount</th>
</tr>
</thead>
<tbody>
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<td>(re. $75,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>27,000</td>
<td>(re. $27,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>38,000</td>
<td>(re. $38,000)</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>10,000</td>
<td>(re. $10,000)</td>
</tr>
</tbody>
</table>
DIVISION OF STATE POLICE

STATE OPERATIONS 2022-23

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund ..........</td>
<td>769,605,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>16,838,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>133,039,000</td>
</tr>
<tr>
<td>All Funds ..............</td>
<td>919,482,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................... 19,672,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the following appropriations shall be net of refunds, rebates, reimbursements and credits.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

30 Personal service--regular (50100) .............. 18,037,000
31 Temporary service (50200) .......................... 34,000
32 Holiday/overtime compensation (50300) ............ 415,000
33 Supplies and materials (57000) .................... 33,000
34 Travel (54000) .................................... 40,000
35 Contractual services (51000) ..................... 405,000

Program account subtotal ....................... 18,964,000

39 Special Revenue Funds - Other
40 Combined Nonexpendable Trust Fund
41 Brummer Award Account - 21651

For services and expenses related to the administration program (81001).
DIVISION OF STATE POLICE

STATE OPERATIONS 2022-23

1 Contractual services (51000) ................. 8,000
2 Program account subtotal ....................... 8,000

5 Special Revenue Funds - Other
6 Miscellaneous Special Revenue Fund
7 Training Academy Account - 22167

8 For services and expenses related to the
9 administration program (81001).

10 Supplies and materials (57000) .................. 5,000
11 Travel (54000) .................................. 1,000
12 Contractual services (51000) .................... 690,000
13 Equipment (56000) ............................. 4,000
14 Program account subtotal ....................... 700,000

17 CRIMINAL INVESTIGATION ACTIVITIES PROGRAM .............. 227,870,000

19 General Fund
20 State Purposes Account - 10050

21 For services and expenses related to the
22 criminal investigation activities program.
23 Notwithstanding any provision of law to the
24 contrary, the amounts appropriated herein
25 shall be net of refunds, rebates, reimbursements, credits, repayments,
26 and/or disallowances (50112).

28 Personal service--regular (50100) ........... 183,059,000
29 Holiday/overtime compensation (50300) .... 17,711,000
30 Supplies and materials (57000) ............... 1,398,000
31 Travel (54000) .................................. 624,000
32 Contractual services (51000) .................. 10,502,000
33 Equipment (56000) ............................ 1,052,000
34 Total amount available ....................... 214,346,000

37 For services and expenses of a hate crime
38 task force pursuant to subdivision 2 of
39 section 216 of the executive law (50101).

40 Personal service--regular (50100) ............ 1,750,000
41 Supplies and materials (57000) ............... 50,000
DIVISION OF STATE POLICE
STATE OPERATIONS  2022-23

1  Contractual services (51000)  .....................  100,000
2  Equipment (56000)  ................................  100,000
3
4  Total amount available  .........................  2,000,000
5
6  Program account subtotal  .........................  216,346,000

7  Special Revenue Funds - Federal
8  Federal Miscellaneous Operating Grants Fund
9  State Police Account - 25362
10
11  For services and expenses related to combatting internet crimes against children (50122).
12
13  Personal service (50000)  .........................  150,000
14  Nonpersonal service (57050)  ......................  483,000
15  Fringe benefits (60090)  ........................  65,000
16  Indirect costs (58850)  ...........................  2,000
17
18  Program account subtotal  .........................  700,000

19  Special Revenue Funds - Other
20  Miscellaneous Special Revenue Fund
21  Regulation of Indian Gaming Account - 22046
22
23  For services and expenses related to the criminal investigation activities program (50112).
24
25  Personal service--regular (50100)  .............  5,427,000
26  Holiday/overtime compensation (50300)  ........  118,000
27  Supplies and materials (57000)  ....................  400,000
28  Travel (54000)  ....................................  62,000
29  Contractual services (51000)  .....................  517,000
30  Equipment (56000)  ................................  335,000
31  Fringe benefits (60000)  ........................  3,573,000
32  Indirect costs (58800)  ...........................  392,000
33
34  Program account subtotal  .........................  10,824,000

35  PATROL ACTIVITIES PROGRAM  .......................  576,332,000
36
37  General Fund
38  State Purposes Account - 10050
39
40  For services and expenses related to the patrol activities program.
DIVISION OF STATE POLICE
STATE OPERATIONS 2022-23

1  Notwithstanding any provision of law to the
2    contrary, the amounts appropriated herein
3    shall be net of refunds, rebates,
4    reimbursements, credits, repayments,
5    and/or disallowances (50113).

6  Personal service--regular (50100) ............ 421,808,000
7  Holiday/overtime compensation (50300) ........ 44,121,000
8  Supplies and materials (57000) .................. 7,961,000
9  Travel (54000) .................................. 2,027,000
10 Contractual services (51000) .................... 6,102,000
11 Equipment (56000) ............................... 656,000

12  Total amount available ...................... 482,675,000

For services and expenses of security
services for the legislative office build-
ing (50130).

13  Personal service--regular (50100) ............ 250,000

14  Program account subtotal ..................... 482,925,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Motor Carrier Safety Assistance Program Account - 25316

For services and expenses related to commer-
cial vehicle safety enforcement and other
activities (50113).

17  Personal service (50000) ....................... 3,700,000
18  Nonpersonal service (57050) .................... 1,593,000
19  Fringe benefits (60090) ......................... 1,163,000
20  Indirect costs (58850) .......................... 44,000

21  Program account subtotal .................. 6,500,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
New York State Thruway Authority Account - 21905

For services and expenses for policing the
thruway.

Notwithstanding any provision of law to the
contrary, the amounts appropriated herein
shall be net of refunds, rebates,
reimbursements, credits, repayments,
and/or disallowances (50113).
DIVISION OF STATE POLICE

STATE OPERATIONS 2022-23

1. Personal service--regular (50100) ............. 36,000,000
2. Holiday/overtime compensation (50300) .......... 5,000,000
3. Supplies and materials (57000) .................... 30,000
4. Fringe benefits (60000) .......................... 26,500,000

Program account subtotal .................. 67,530,000

5. Special Revenue Funds - Other
   Miscellaneous Special Revenue Fund
   State Police Seized Assets Account - 22054

For services and expenses related to the patrol activities program.
Notwithstanding any inconsistent provision of law, the money hereby appropriated may be used for the payment of prior year liabilities (50113).

6. Equipment (56000) ............................. 16,000,000

Program account subtotal .................. 16,000,000

7. Special Revenue Funds - Other
   NYS DOT Highway Safety Program Fund
   Highway Safety Account - 23001

For services and expenses related to the patrol activities program (50113).

8. Personal service--regular (50100) .............. 2,572,000
9. Holiday/overtime compensation (50300) ............ 380,000
10. Supplies and materials (57000) .................... 35,000
11. Travel (54000) ..................................... 2,000
12. Equipment (56000) ................................. 388,000

Program account subtotal .................. 3,377,000

95,608,000

13. TECHNICAL POLICE SERVICES PROGRAM .........................

General Fund
State Purposes Account - 10050

For services and expenses related to the technical police services program.
Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates,
reimbursements, credits, repayments, and/or disallowances.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (50116).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>26,234,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>1,995,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>2,365,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
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<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
<td>412,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>51,170,000</strong></td>
</tr>
</tbody>
</table>

Notwithstanding any provision of law to the contrary, for the purchase of services related to accessing highly secure information and equipment from the center for internet security (50129).

<table>
<thead>
<tr>
<th>Description</th>
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</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>200,000</td>
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<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>51,370,000</strong></td>
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Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
State Police Account - 25362

For services and expenses related to the investigation of illicit activities associated with the manufacture and distribution of methamphetamine (50110).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
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<td>Nonpersonal service (57050)</td>
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<td>Fringe benefits (60090)</td>
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<tr>
<td><strong>Total amount available</strong></td>
<td><strong>2,100,000</strong></td>
</tr>
</tbody>
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DIVISION OF STATE POLICE
STATE OPERATIONS 2022-23

For services and expenses related to grants from the bureau of justice assistance.

Personal service (50000) ......................... 250,000
Nonpersonal service (57050) ...................... 638,000
Fringe benefits (60090) .......................... 108,000
Indirect costs (58850) ............................ 4,000

Total amount available ........................... 1,000,000

Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs (50103).

Personal service (50000) ......................... 2,500,000
Nonpersonal service (57050) ...................... 2,500,000
Fringe benefits (60090) .......................... 1,500,000
Indirect costs (58850) ............................ 38,000

Total amount available ........................... 6,538,000

Program account subtotal ......................... 9,638,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Statewide Public Safety Communications Account - 22123

For services and expenses related to the technical police services program (50116).

Supplies and materials (57000) .................... 14,000,000
Contractual services (51000) ...................... 10,500,000
Equipment (56000) ............................... 1,000,000

Program account subtotal ......................... 25,500,000

Special Revenue Funds - Other
State Police Motor Vehicle Law Enforcement and Motor Vehicle Theft and Insurance Fraud Prevention Fund
State Police Motor Vehicle Law Enforcement Account - 22802

For services and expenses related to the technical police services program (50116).

Personal service--regular (50100) ............... 4,000,000
Supplies and materials (57000) ................... 2,404,000
Travel (54000) ..................................... 6,000
<table>
<thead>
<tr>
<th></th>
<th>Contractual services (51000)</th>
<th>2,490,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td>Equipment (56000)</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>200,000</td>
</tr>
<tr>
<td>4</td>
<td>Program account subtotal</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td></td>
<td>9,100,000</td>
</tr>
</tbody>
</table>
DIVISION OF STATE POLICE

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 CRIMINAL INVESTIGATION ACTIVITIES PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 State Police Account - 25362

5 By chapter 50, section 1, of the laws of 2021:
6 For services and expenses related to combating internet crimes against
7 children (50122).
8 Personal service (50000) ... 150,000 .................. (re. $150,000)
9 Nonpersonal service (57050) ... 483,000 ............... (re. $483,000)
10 Fringe benefits (60090) ... 65,000 ..................... (re. $65,000)
11 Indirect costs (58850) ... 2,000 ........................ (re. $2,000)

12 By chapter 50, section 1, of the laws of 2020:
13 For services and expenses related to combating internet crimes against
14 children (50122).
15 Personal service (50000) ... 150,000 .................. (re. $150,000)
16 Nonpersonal service (57050) ... 483,000 ............... (re. $273,000)
17 Fringe benefits (60090) ... 65,000 ..................... (re. $65,000)
18 Indirect costs (58850) ... 2,000 ........................ (re. $2,000)

19 By chapter 50, section 1, of the laws of 2019:
20 For services and expenses related to combating internet crimes against
21 children (50122).
22 Nonpersonal service (57050) ... 483,000 ............... (re. $303,000)

23 PATROL ACTIVITIES PROGRAM

24 Special Revenue Funds - Federal
25 Federal Miscellaneous Operating Grants Fund
26 Motor Carrier Safety Assistance Program Account - 25316

27 By chapter 50, section 1, of the laws of 2021:
28 For services and expenses related to commercial vehicle safety
29 enforcement and other activities (50113).
30 Personal service (50000) ... 3,700,000 ............... (re. $2,882,000)
31 Nonpersonal service (57050) ... 1,593,000 ............... (re. $1,593,000)
32 Fringe benefits (60090) ... 1,163,000 ................ (re. $1,163,000)
33 Indirect costs (58850) ... 44,000 .................... (re. $44,000)

34 By chapter 50, section 1, of the laws of 2020:
35 For services and expenses related to commercial vehicle safety
36 enforcement and other activities (50113).
37 Personal service (50000) ... 3,700,000 ............... (re. $329,000)
38 Nonpersonal service (57050) ... 1,593,000 ............... (re. $216,000)
39 Fringe benefits (60090) ... 1,163,000 ................ (re. $678,000)
40 Indirect costs (58850) ... 44,000 .................... (re. $44,000)

41 Special Revenue Funds - Federal
42 Federal Miscellaneous Operating Grants Fund
DIVISION OF STATE POLICE

STATE OPERATIONS - REAPPROPRIATIONS  2022-23

1  State  Police  Federal Equitable Sharing Agreement - Justice Account -
2  25530

3  By chapter 50, section 1, of the laws of 2017:
4    For moneys to the division of state police for the justice department
5    federal equitable sharing agreement to be used for law enforcement
6    purposes distributed pursuant to a plan prepared by the superinten-
7    dent of the division of state police and approved by the director of
8    the budget.
9    Notwithstanding any provision of law to the contrary, upon approval of
10    the director of the budget, the funding appropriated herein may be
11    suballocated, interchanged, or transferred and may be used for local
12    assistance and for the payment of prior year liabilities (50113).
13    Nonpersonal service (57050) ... 30,000,000 ........... (re. $12,822,000)

14  Special Revenue Funds - Federal
15  Federal Miscellaneous Operating Grants Fund
16  State  Police Federal Equitable Sharing Agreement - Treasury Account -
17  25529

18  By chapter 50, section 1, of the laws of 2017:
19    For moneys to the division of state police for the treasury department
20    federal equitable sharing agreement to be used for law enforcement
21    purposes distributed pursuant to a plan prepared by the superinten-
22    dent of the division of state police and approved by the director of
23    the budget.
24    Notwithstanding any provision of law to the contrary, upon approval of
25    the director of the budget, the funding appropriated herein may be
26    suballocated, interchanged, or transferred and may be used for local
27    assistance and for the payment of prior year liabilities (50113).
28    Nonpersonal service (57050) ... 30,000,000 ........... (re. $20,835,000)

29  Special Revenue Funds - Federal
30  Federal Miscellaneous Operating Grants Fund
31  Coronavirus Relief Account - 25542

32  The appropriation made by chapter 50, section 1, of the laws of 2021, as
33  supplemented by a transfer in accordance with section 53 of the
34  state finance law, is hereby amended and reappropriated to read:
35    For services and expenses related to payroll.
36    Personal service (50000) ... 185,000,000 ........... (re. $185,000,000)
37    Fringe benefits (60090) ... 115,000,000 ........... (re. $115,000,000)

38  TECHNICAL POLICE SERVICES PROGRAM

39  Special Revenue Funds - Federal
40  Federal Miscellaneous Operating Grants Fund
41  State Police Account - 25362

42  By chapter 50, section 1, of the laws of 2021:
DIVISION OF STATE POLICE

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 For services and expenses related to the investigation of illicit
2 activities associated with the manufacture and distribution of meth-
3 amphetamine (50110).
4 Personal service (50000) ... 295,000 .................. (re. $295,000)
5 Nonpersonal service (57050) ... 1,695,000 ............... (re. $1,695,000)
6 Fringe benefits (60090) ... 110,000 .................... (re. $110,000)
7 For services and expenses related to grants from the national insti-
8 tute of justice (50125).
9 Personal service (50000) ... 250,000 .................. (re. $250,000)
10 Nonpersonal service (57050) ... 638,000 ............... (re. $638,000)
11 Fringe benefits (60090) ... 108,000 .................... (re. $108,000)
12 Indirect costs (58850) ... 4,000 ....................... (re. $4,000)
13 Funds herein appropriated may be used to disburse unanticipated feder-
14 al grants in support of various purposes and programs (50103).
15 Personal service (50000) ... 2,500,000 .............. (re. $2,500,000)
16 Nonpersonal service (57050) ... 2,500,000 ........... (re. $2,496,000)
17 Fringe benefits (60090) ... 1,500,000 ............... (re. $1,500,000)
18 Indirect costs (58850) ... 38,000 ...................... (re. $38,000)

By chapter 50, section 1, of the laws of 2020:

19 For services and expenses related to grants from the national insti-
20 tute of justice (50125).
21 Personal service (50000) ... 250,000 .................. (re. $250,000)
22 Nonpersonal service (57050) ... 638,000 ............... (re. $607,000)
23 Fringe benefits (60090) ... 108,000 .................... (re. $108,000)
24 Indirect costs (58850) ... 4,000 ....................... (re. $4,000)
25 Funds herein appropriated may be used to disburse unanticipated feder-
26 al grants in support of various purposes and programs (50103).
27 Personal service (50000) ... 2,500,000 .............. (re. $2,500,000)
28 Nonpersonal service (57050) ... 2,500,000 ........... (re. $2,500,000)
29 Fringe benefits (60090) ... 1,500,000 ............... (re. $1,500,000)
30 Indirect costs (58850) ... 38,000 ...................... (re. $38,000)

By chapter 50, section 1, of the laws of 2019:

31 For services and expenses related to grants from the national insti-
32 tute of justice (50125).
33 Personal service (50000) ... 250,000 .................. (re. $24,000)
34 Nonpersonal service (57050) ... 638,000 ............... (re. $460,000)
35 Fringe benefits (60090) ... 108,000 .................... (re. $15,000)
36 Indirect costs (58850) ... 4,000 ....................... (re. $4,000)

By chapter 50, section 1, of the laws of 2018:

37 Funds herein appropriated may be used to disburse unanticipated feder-
38 al grants in support of various purposes and programs (50103).
39 Personal service (50000) ... 2,500,000 .............. (re. $2,483,000)
40 Nonpersonal service (57050) ... 2,500,000 ........... (re. $2,260,000)
41 Fringe benefits (60090) ... 1,500,000 ............... (re. $1,498,000)
42 Indirect costs (58850) ... 38,000 ...................... (re. $38,000)

By chapter 50, section 1, of the laws of 2017:

43 For services and expenses related to grants from the bureau of justice
44 statistics (50102).
DIVISION OF STATE POLICE

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1. Personal service (50000) ... 540,000 .................... (re. $22,000)
2. Nonpersonal service (57050) ... 295,000 ............... (re. $153,000)
3. Fringe benefits (60090) ... 3,865,000 ................. (re. $19,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>1,871,324,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>442,850,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>8,727,901,500</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>24,300,000</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>11,066,375,500</strong></td>
</tr>
</tbody>
</table>

**SCHEDULE**

**GENERAL FUND**

**EMPLOYEE FRINGE BENEFITS** ........................................... 1,871,324,000

General Fund

State Purposes Account - 10050

For other employee fringe benefit programs including, but not limited to, the state's contributions to the health insurance fund, the employees' retirement system pension accumulation fund, the social security contribution fund, employee benefit fund programs, the dental insurance plan, the vision care plan, the unemployment insurance fund, and for workers' compensation benefits. Notwithstanding any other provision of law to the contrary, no expenditure shall be made from this appropriation for any other purpose and it may not be reduced by interchange with any other appropriation made to the state university. This entire appropriation shall be transferred to the miscellaneous -- all state departments and agencies, general state charges program (50963) .... 1,871,324,000

**Total general fund support** .................. 1,871,324,000

**SPECIAL REVENUE FUNDS - FEDERAL**

**STUDENT AID** ........................................................... 442,850,000

Special Revenue Funds - Federal
1 Federal Education Fund
2 College Work Study Account - 25218

3 For services and expenses, including grants,
4 relating to the federal supplemental
5 educational opportunity grant program
6 (50949) ........................................ 8,000,000
7 For services and expenses related to the
8 federal college work study program
9 (50948) ........................................ 14,000,000
10 Program account subtotal .................... 22,000,000
11
12 Special Revenue Funds - Federal
13 Federal Education Fund
14 Federal Teach Grant Aid Account - 25215

16 For services and expenses, including grants,
17 related to the federal teach grant aid
18 program (50951) ............................. 20,000,000
19 Program account subtotal .................... 20,000,000
20
21 Special Revenue Funds - Federal
22 Federal Education Fund
23 Iraq and Afghanistan Service Award Account - 25218

25 For services and expenses related to the
26 federal scholarship for individuals whose
27 parents served in Iraq or Afghanistan
28 after September 11, 2001 (50925) ............... 100,000
29 Program account subtotal ..................... 100,000
30
31 Special Revenue Funds - Federal
32 Federal Education Fund
33 SUNY Pell Program Account - 25218

35 For services and expenses, including grants,
36 related to the federal Pell grant program
37 (50945) ........................................ 400,000,000
38 Program account subtotal .................... 400,000,000
39
40 Special Revenue Funds - Federal
41 Federal Health and Human Services Fund
42 Federal Scholarship Account - 25114
STATE UNIVERSITY OF NEW YORK
STATE OPERATIONS 2022-23

1 For services and expenses related to the
2 federal scholarship for disadvantaged
3 students program (50950) ....................... 750,000
4
5 Program account subtotal ....................... 750,000
6
7 Total special revenue funds - federal ........ 442,850,000
8

SPECIAL REVENUE FUNDS - OTHER

10 DORMITORY INCOME REIMBURSABLE ....................... 343,400,000
11

12 Special Revenue Funds - Other
13 Miscellaneous Special Revenue Fund
14 State University Dormitory Income Reimbursable Account -
15 21937

16 For services and expenses of state universi-
17 ty dormitory operations. Of this amount,
18 up to $5,000,000 may be used for the
19 payment of claims subject to self-insured
20 retention pursuant to liability insurance
21 policies held by the dormitory authority
22 of the state of New York arising out of
23 bodily injury or property damage for which
24 the state university of New York, the
25 state of New York, and the dormitory
26 authority of the state of New York might
27 be liable, occurring upon or about any
28 projects covered by agreements between the
29 dormitory authority of the state of New
30 York, state university of New York, or
31 state university construction fund, to be
32 financed from a transfer from the state
33 university dorm income fund (50940) ........ 343,400,000
34
35 STUDENT LOANS ............................................... 34,000,000
36

37 Special Revenue Funds - Other
38 Combined Student Loan Fund
39 Student Loan Account - 20955

40 For services and expenses relating to low
41 interest loans made to students under the
42 federal Perkins, nursing student and
43 health profession loan programs. Of this
44 appropriation, authority identified as
related to federal drawdown will be trans-
ferred to the appropriate federal appro-
priation upon direction of the state
university of New York (50941) .......... 34,000,000

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STATE UNIVERSITY DOCTORAL AND STATE UNIVERSITY HEALTH
SCIENCE CAMPUSES .................................................. 470,906,200
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Special Revenue Funds - Other
State University Income Fund
State University Revenue Offset Account - 22655

Notwithstanding any other provision of law,
for the purpose of subdivision 4 of
section 355 of the education law, the
separate amounts appropriated herein for
doctoral and health science campuses shall
be deemed to be amounts appropriated to
state-operated institutions and amounts
appropriated to individual state-operated
institutions shall be deemed to be amounts
appropriated for programs or purposes.
Provided further, that a portion of the
funds appropriated herein shall be used to
implement a plan to improve educator
effectiveness by:
(1) increasing admissions requirements for
all state university teacher preparation
programs; and
(2) upgrading the curriculum and require-
ments for these programs, which includes
increasing opportunities for in-school
experience to better prepare aspiring
teachers to enter the classroom upon grad-
uation.
For payment to the state university doctoral
and health science campuses according to
the following (50939):
For services and expenses of the state
university of New York at Albany ............ 49,157,700
For services and expenses of the state
university of New York at Binghamton ........ 39,712,700
For services and expenses of the state
university of New York at Buffalo, includ-
ing services and expenses of the research
institute on addictions. Notwithstanding
any provision of law, rule or regulation
to the contrary, so much of this appropri-
ation as may be needed shall be available
for transfer to the department of health,
medical assistance program, local assistance account for the purpose of reimbursing the non-federal share of any supplemental fee payments for professional services provided by physicians, nurse practitioners and physician assistants who are participating in a plan for the management of clinical practice at the state university of New York while acting in their capacity as a participant in such plan, at levels approved by the division of the budget, in accordance with federal law and regulation and subject to federal financial participation .................... 131,760,600

For services and expenses of the state university of New York at Stony Brook.
Notwithstanding any provision of law, rule or regulation to the contrary, so much of this appropriation as may be needed shall be available for transfer to the department of health, medical assistance program, local assistance account for the purpose of reimbursing the non-federal share of any supplemental fee payments for professional services provided by physicians, nurse practitioners and physician assistants who are participating in a plan for the management of clinical practice at the state university of New York while acting in their capacity as a participant in such plan, at levels approved by the division of the budget, in accordance with federal law and regulation and subject to federal financial participation ............ 130,726,000

For services and expenses of the state university health science center at Brooklyn. Notwithstanding any provision of law, rule or regulation to the contrary, so much of this appropriation as may be needed shall be available for transfer to the department of health, medical assistance program, local assistance account for the purpose of reimbursing the non-federal share of any supplemental fee payments for professional services provided by physicians, nurse practitioners and physician assistants who are participating in a plan for the management of clinical practice at the state university of New York while acting in their capacity as a participant in such plan, at levels approved by the division of the budget, in accordance with
STATE UNIVERSITY OF NEW YORK

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federal law and regulation and subject to
federal financial participation .............. 51,601,600
For services and expenses of the state
university health science center at Syra-
cuse. Notwithstanding any provision of
law, rule or regulation to the contrary,
so much of this appropriation as may be
needed shall be available for transfer to
the department of health, medical assist-
ance program, local assistance account for
the purpose of reimbursing the non-federal
share of any supplemental fee payments for
professional services provided by physi-
cians, nurse practitioners and physician
assistants who are participating in a plan
for the management of clinical practice at
the state university of New York while
acting in their capacity as a participant
in such plan, at levels approved by the
division of budget, in accordance with
federal law and regulation and subject to
federal financial participation .............. 37,959,800
For services and expenses of the state
university college of environmental
science and forestry .......................... 19,979,700
For services and expenses of the state
university college of optometry ............. 10,008,100

STATE UNIVERSITY COLLEGES .............................. 169,320,500

Special Revenue Funds - Other
State University Income Fund
State University Revenue Offset Account - 22655

Notwithstanding any other provision of law,
for the purpose of subdivision 4 of
section 355 of the education law, the
separate amounts appropriated herein for
state university colleges shall be deemed
to be amounts appropriated to state-oper-
ated institutions and amounts appropriated
to individual state-operated institutions
shall be deemed to be amounts appropriated
for programs or purposes.
Provided further, that a portion of the
funds appropriated herein shall be used to
implement a plan to improve educator
effectiveness by:
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2022-23

1 (1) increasing admissions requirements for
2 all state university teacher preparation
3 programs; and
4 (2) upgrading the curriculum and require-
5 ments for these programs, which includes
6 increasing opportunities for in-school
7 experience to better prepare aspiring
8 teachers to enter the classroom upon gradu-
9 ation.
10 For payment to the state university colleges
11 according to the following (50939):
12 For services and expenses of the state
13 university college at Brockport ............ 15,479,800
14 For services and expenses of the state
15 university college at Buffalo .............. 21,191,300
16 For services and expenses of the state
17 university college at Cortland ............. 12,390,400
18 For services and expenses of the state
19 university empire state college ............ 7,686,500
20 For services and expenses of the state
21 university college at Fredonia ............ 11,580,300
22 For services and expenses of the state
23 university college at Geneseo ............. 10,565,400
24 For services and expenses of the state
25 university college at New Paltz ............ 14,013,600
26 For services and expenses of the state
27 university college at Old Westbury ........ 8,901,900
28 For services and expenses of the state
29 university college at Oneonta ............. 11,357,100
30 For services and expenses of the state
31 university college at Oswego ............. 13,866,000
32 For services and expenses of the state
33 university college at Plattsburgh .......... 10,654,100
34 For services and expenses of the state
35 university college at Potsdam ............. 11,117,200
36 For services and expenses of the state
37 university college at Purchase ............ 12,704,000
38 For services and expenses of the state
39 university maritime college .............. 7,812,900

40 STATE UNIVERSITY COLLEGES OF TECHNOLOGY AND AGRICULTURE ..... 53,967,900
41
42 Special Revenue Funds - Other
43 State University Income Fund
44 State University Revenue Offset Account - 22655

46 Notwithstanding any other provision of law,
47 for the purpose of subdivision 4 of
48 section 355 of the education law, the
49 separate amounts appropriated herein for
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2022-23

state university colleges of technology and agriculture, shall be deemed to be amounts appropriated to state-operated institutions and amounts appropriated to individual state-operated institutions shall be deemed to be amounts appropriated for programs or purposes.

Provided further, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by:

(1) increasing admissions requirements for all state university teacher preparation programs; and

(2) upgrading the curriculum and requirements for these programs, which includes increasing opportunities for in-school experience to better prepare aspiring teachers to enter the classroom upon graduation.

For payment to the state university colleges of technology and agriculture according to the following (50939):

For services and expenses of the state university college of technology at Alfred ........................................ 7,325,600
For services and expenses of the state university college of technology at Canton ........................................ 5,522,100
For services and expenses of the state university college of agriculture and technology at Cobleskill ..................... 6,029,300
For services and expenses of the state university college of technology at Delhi .... 5,663,600
For services and expenses of the state university college of technology at Farmingdale ..................................... 11,108,600
For services and expenses of the state university college of agriculture and technology at Morrisville .................... 7,142,100
For services and expenses of the state university college of technology at Utica-Rome/state university polytechnic institute ........................................ 11,176,600

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UNIVERSITY-WIDE PROGRAMS ........................................ 197,352,000

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Special Revenue Funds – Other
State University Income Fund
State University Revenue Offset Account – 22655
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2022-23

1 STUDENT GRANTS AND LOANS

2 For empire state diversity honors scholarships program subject to a university
3 match of equal amount for granting and
4 administration of honor scholarships
5 (50976) ........................................ 621,900
6 For tuition awards to recipients of the
7 Maritime appointments program at SUNY
8 Maritime (50974) ............................... 239,600
9 For expenses of the federal Perkins, health
10 professions and nursing student loan
11 programs; the supplemental educational
12 opportunity grant program; and the college
13 work study program (50980) ..................... 3,114,100
14 For the payment of financial assistance to
15 certain categories of regularly enrolled
16 full-time students at state-operated
17 institutions of the state university of
18 New York (50978) ............................... 1,570,700
19 For graduate diversity fellowships (50975) ..... 6,639,300
20 For services and expenses of providing
21 services to students with disabilities
22 (50979) ........................................ 544,100

24 OPPORTUNITY AND DIVERSITY PROGRAMS

25 For services and expenses related to the
26 office of diversity and educational equity, including personnel costs of the state
27 university of New York hispanic leadership
28 institute (50972) .................................. 591,400
29 For services and expenses of the state
30 university of New York hispanic leadership
31 institute (50807) .................................. 350,000
32 For services and expenses of the Native
33 American program (50444) ....................... 215,200
34 For services and expenses of the trustees
35 underrepresented faculty initiative
36 (50988) .......................................... 422,000
37 Educational opportunity programs, for
38 services and expenses to expand opportu-
39 nities in institutions of higher learning
40 for the educationally and economically
41 disadvantaged in accordance with chapter
42 917 of the laws of 1970, for educational
43 opportunity programs on state university
44 campuses, a summer program and educational
45 opportunity programs in state university
46 community colleges (50971) .................... 42,464,400
47 For additional services and expenses of
48 educational opportunity programs ............ 3,860,400
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS  2022-23

1  For services and expenses related to the
2  operation of educational opportunity
3  centers and their outreach programs
4  including, but not limited to, necessary
5  programs, services, and financial assistance,
6  for educationally and economically
7  disadvantaged adults, recipients of federal
8  temporary assistance to needy families
9  (TANF) and out-of-school youth who have
10  attained the age of 16 years. $6,050,000
11  of this appropriation shall be used for
12  the services and expenses related to the
13  operation of the ATTAIN lab program. For
14  the purpose of this appropriation, the
15  term "economically disadvantaged" shall be
16  defined as set forth in regulations
17  promulgated by the state university
18  (50970) ..................................... 72,639,900
19  For additional services and expenses of
20  educational opportunity centers ............ 6,600,000

21  STRATEGIC PRIORITIES AND SYSTEM-WIDE RESOURCES

22  For services and expenses of the empire
23  innovation program (50985) ............... 9,497,400
24  For services and expenses of the strategic
25  partnership for industrial resurgence in
26  accordance with a plan approved by the
27  director of the budget (50990) ............ 1,747,400
28  For services and expenses to promote and
29  coordinate energy reduction projects, to
30  provide an index of the health of New York
31  residents and to match health providers to
32  communities in need (50403) .............. 279,300
33  For services and expenses of the Rockefeller
34  institute, including $62,400 for the
35  Philip Weinberg senior fellowship, $82,000
36  for the statistical yearbook, $329,000 for
37  the center for education pipeline systems
38  change, and $393,000 for operating costs
39  (50410) .................................... 1,826,200
40  For the college of nanoscale science and
41  engineering (50986) ....................... 1,928,600
42  For services and expenses of the sea grant
43  institute (50447) .......................... 411,800
44  For services and expenses related to the
45  establishment of the central New York cord
46  blood center at the state university
47  health science center at Syracuse (50999) .... 205,600
48  For services and expenses related to expand-
49  ing capacity in campus programs for which
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS  2022-23

1. there is a demonstrated economic develop-
2. ment or public health need (50984) ........... 3,164,300
3. For services and expenses related to the
4. high need program for expansion of nursing
5. programs. A portion of the funds herein
6. appropriated may be transferred to the
7. general fund-local assistance account of
8. the state university of New York to accom-
9. plish the purposes of this appropriation,
10. in accordance with a plan approved by the
11. director of the budget (50983) ............... 1,663,600
12. For services and expenses of the small busi-
13. ness development centers (50991) ............. 2,673,200
14. For services and expenses to provide
15. system-wide support to campuses for inter-
16. national education programs, including
17. study abroad, international exchange and
18. recruiting international students to
19. provide additional revenue for campuses to
20. increase in-state resident enrollment
21. (50404) ........................................ 1,800,000
22. For services and expenses to provide faculty
23. and staff development for state-operated
24. and community colleges (50405) ............... 360,400
25. For expenses for the purpose of providing
26. students access to the benefits of use of
27. computer technology to achieve academic
28. excellence through innovative instruction,
29. including Open SUNY (50401) ................ 1,607,700
30. For services and expenses to improve the
31. educational pipeline, including the Urban
32. Teacher Center in New York City (50402) ...... 435,600
33. For academic equipment replacement (50997) .... 4,373,200
34. For services and expenses related to the
35. operation of child care centers for the
36. benefit of students at the state operated
37. campuses and programs of the state univer-
38. sity of New York, subject to a provision
39. for matching funds of at least 35 percent
40. from non-state sources (50977) ............... 1,567,800
41. For services and expenses related to the
42. establishment of child care centers at
43. additional campuses .......................... 5,400,000
44. For tuition reimbursement for community
45. college employees (50982) ..................... 116,700
46. For teacher education and support, by
47. tuition reimbursement or other expendi-
48. tures in support of the clinical prepara-
49. tion of teachers (50411) .................... 2,050,000
50. For services and expenses of the university
51. computer center, including the telecommu-
52. nications network and Open SUNY (50989) .... 4,764,400
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS  2022-23

1 For services and expenses of the library and
2 educational technology programs, including
3 Open SUNY (50994) .............................. 5,081,600
4 For expenses of university-wide student
5 governance (50987) ............................ 57,100
6 For services and expenses of the library
7 conservation program (50443) ................. 350,000
8 For services and expenses of the adminis-
9 tration of charter schools (50446) .......... 848,600
10 For services and expenses of multimedia
11 services, including the New York Network
12 (50992) ................................. 118,500
13 For services and expenses of the New York
14 state veterinary college at Cornell
15 (50407) ................................. 500,000
16 For services and expenses of the staffing
17 and research faculty at the state univer-
18 sity polytechnic institute (50412) .......... 500,000
19 For services and expenses of the center for
20 women in government (50892) .............. 100,000
21 For services and expenses related to
22 increasing access to mental health
23 services (50914) .......................... 1,000,000
24 For services and expenses for Centers for
25 Mental Health Excellence .................. 2,500,000
26 For services and expenses for the Student
27 Government .................................. 300,000
28 For services and expenses of the state
29 university of New York institute for lead-
30 ership and diversity and inclusion
31 (50808) ................................. 200,000
32 For services and expenses of the university
33 at Buffalo school of law family violence
34 and women's rights clinic (50895) .......... 50,000
35 Subtotal - university-wide programs ...... 197,352,000
36 ----------------------------------
37 38 SYSTEM ADMINISTRATION .................. 600,638,300
39 40 ----------------------------------
41 Special Revenue Funds - Other
42 State University Income Fund
43 State University Revenue Offset Account - 22655
44 For services and expenses for system admin-
45 istration, including minority and women
46 business enterprise contracting and
47 purchasing and the internal and independ-
48 ent audit programs.
49 Provided further, $18,000,000 of this appro-
50 priation shall be made available for
services and expenses of state-operated
campuses to be distributed according to a
plan approved by the state university
board of trustees, a portion of which may
be used to support new classroom faculty.
Provided further, $4,000,000 of this appro-
priation shall be made available for
services and expenses of expanding open
educational resources at the state univer-
sity of New York state-operated and commu-
nity colleges targeting high-enrollment
courses including general education cours-
es with the highest cost-savings potential
for students.
Provided further, that a portion of the
amounts appropriated herein shall be used
to support regional state university of
New York community college councils to
align the operations of community colleges
outside of the city of New York within
regions as defined in consultation with
the chancellor; provided further, that
members of the councils shall be appointed
by the chancellor of the state university
of New York and the chair of each council
shall be one of the constituent community
college presidents, or his or her desig-
nee; provided further, under the oversight
of the chancellor and subject to the
approval of the board of trustees, each
council shall develop a plan that (i) sets
program development, enrollment, and
transfer goals on a regional basis; (ii)
coordinates education and training program
offerings within each defined region; and
(iii) establishes goals to improve student
outcomes. Provided further, that when
coordinating education and training offer-
ings, community colleges shall ensure that
the needs of the residents of the local
community and host county are met by such
local community college and the needs of
the residents of such community and county
remain the community colleges' primary
concern (50930) ............................. 35,804,300
For services and expenses of state-operated
campuses to be distributed as general fund
operating support pursuant to subparagraph
(4-b) of paragraph h of subdivision 2 of
section 355 of the education law ............ 48,834,000
For services and expenses of new full-time
faculty at state-operated campuses and
**STATE UNIVERSITY OF NEW YORK**

**STATE OPERATIONS 2022-23**

1. Community colleges; provided that a portion of the funds herein appropriated may be transferred to the general fund-local assistance account of the state university of New York to accomplish the purposes of this appropriation and to make payments to community colleges for new full-time faculty; provided, further, that a portion of this appropriation may be transferred to the miscellaneous - all state departments and agencies, general state charges program, for payment of employee fringe benefits associated with such new full-time faculty ................. 53,000,000

2. For additional expenses associated with the hiring of new faculty at state-operated campuses and community colleges .......... 100,000,000

3. For payments to SUNY for purposes including, but not limited to, eliminating student fees and increasing adjunct faculty pay .... 361,500,000

4. For Legislative initiatives ...................... 1,500,000

---

Total of state-operated institutions general operating schedule ....................... 1,492,184,900

---

**ALL STATE UNIVERSITY COLLEGES AND SCHOOLS .................. 1,922,663,800**

---

5. Special Revenue Funds - Other

6. State University Income Fund

7. State University Revenue Offset Account - 22655

8. For services and expenses of state university operations supported in whole or in part by tuition. Notwithstanding section 23 of the public lands law, expenditures from this appropriation may include the proceeds deposited from the sale of surplus state university property (50939) 1,922,663,800

---

Total gross operating - state-operated institutions support ....................... 3,414,848,700

---

**STATE UNIVERSITY STATUTORY AND CONTRACT COLLEGES ........... 129,319,800**

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8. Special Revenue Funds - Other

9. State University Income Fund

10. State University Revenue Offset Account - 22655
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2022-23

1 For payment to the statutory or contract
2 colleges, as defined by subdivision 3 of
3 section 350 of the education law.
4 Notwithstanding any provision of law to the
5 contrary, the separate amounts appropri-
6 ated herein for the statutory and contract
7 colleges may not be decreased by transfer
8 or interchange with appropriations made
9 for doctoral and health science campuses,
10 state university colleges, state universi-
11 ty colleges of technology and agriculture
12 or system administration.
13 For services and expenses of the New York
14 state college of Ceramics - Alfred Univer-
15 sity (50939) .................................... 8,088,100
16 For services and expenses of the New York
17 state statutory colleges - Cornell univer-
18 sity (50962) .................................... 78,913,000
19 For services and expenses to support
20 research conducted at the New York state
21 veterinary college at Cornell into canine
22 diseases affecting humans and animals
23 (50961) ............................................ 138,000
24 For Cornell land scrip (50960) ................... 35,000
25 For services and expenses related to
26 programs that support Cornell university's
27 federal land grant mission (50959) ............ 42,145,700
28
29 Amount available - New York statutory
30 colleges - Cornell University ............ 121,231,700
31
32 Total of statutory and contract colleges
33 support ............................................ 129,319,800
34
35 Total gross operating - state-operated
36 institutions and statutory and contract
37 college support .................................. 3,544,168,500
38
39 GENERAL INCOME REIMBURSABLE ................... 837,800,000
40
41 Special Revenue Funds - Other
42 State University Income Fund
43 State University General Income Reimbursable Account -
44 22653
45
46 For services and expenses of activities
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<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
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<tr>
<td>1</td>
<td>supported in whole or in part by user fees and other charges (50938)</td>
<td>837,800,000</td>
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<td>HOSPITAL INCOME REIMBURSABLE</td>
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<td>Special Revenue Funds - Other</td>
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<td>4</td>
<td>State University Income Fund</td>
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<td>5</td>
<td>State University Hospitals Income Reimbursable Account - 22656</td>
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<td>6</td>
<td>For services and expenses of the state university of New York hospitals at Stony Brook, Brooklyn, and Syracuse, including fringe benefits and other operational expenses (50934)</td>
<td>3,645,053,000</td>
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<td>7</td>
<td>Program account subtotal</td>
<td>3,645,053,000</td>
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<td>8</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>State University Income Fund</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>State University-wide Hospital Reimbursable Account - 22658</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>For services and expenses of hospital activities supported in whole or in part by user fees and other charges (50934)</td>
<td>100,000,000</td>
</tr>
<tr>
<td>12</td>
<td>Program account subtotal</td>
<td>100,000,000</td>
</tr>
<tr>
<td>13</td>
<td>LONG ISLAND VETERANS' HOME REIMBURSABLE</td>
<td>56,580,000</td>
</tr>
<tr>
<td>14</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>State University Income Fund</td>
<td></td>
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<tr>
<td>16</td>
<td>Long Island Veterans' Home Account - 22652</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>For services and expenses related to operation of the Long Island veterans' home (50933)</td>
<td>56,580,000</td>
</tr>
<tr>
<td>18</td>
<td>SUNY STABILIZATION</td>
<td>15,000,000</td>
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<td>19</td>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>20</td>
<td>State University Income Fund</td>
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<td>21</td>
<td>SUNY Stabilization Account - 22657</td>
<td></td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK
STATE OPERATIONS  2022-23

For services and expenses at various campuses (50928) .................................. 15,000,000

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TUITION REIMBURSABLE .......................................................... 151,900,000

---

Special Revenue Funds - Other
State University Income Fund
SUNY Tuition Reimbursable Account - 22659

For services and expenses of activities supported in whole or in part by tuition and related academic fees. This appropriation shall be available for expenditure upon approval by the director of the budget of an annual plan submitted by the university to the director of the budget and the chairs of the senate finance committee and the assembly ways and means committee on or before October 15, 2022 (50931) ........................................ 151,900,000

---

Total special revenue funds - other ........ 8,251,641,100

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INTERNAL SERVICE FUNDS

BANKING SERVICES ............................................................. 24,300,000

---

Internal Service Funds
Agencies Internal Service Fund
Banking Services Account - 55057

For services and expenses in connection with the purchase of banking services (50932) .... 24,300,000

---

Total internal service funds .............. 24,300,000

---
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

STUDENT AID

Special Revenue Funds - Federal
Federal Education Fund
College Work Study Account - 25218

By chapter 50, section 1, of the laws of 2021:
For services and expenses, including grants, relating to the federal supplemental educational opportunity grant program (50949) ........
8,000,000 ........................................... (re. $5,519,000)
For services and expenses related to the federal college work study program (50948) ... 14,000,000 .................... (re. $12,581,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses, including grants, relating to the federal supplemental educational opportunity grant program (50949) ........
8,000,000 ........................................... (re. $840,000)
For services and expenses related to the federal college work study program (50948) ... 14,000,000 .................... (re. $3,449,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses, including grants, relating to the federal supplemental educational opportunity grant program (50949) ........
8,000,000 ........................................... (re. $966,000)
For services and expenses related to the federal college work study program (50948) ... 14,000,000 .................... (re. $2,246,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses, including grants, relating to the federal supplemental educational opportunity grant program (50949) ........
7,000,000 ......................................... (re. $177,000)
For services and expenses related to the federal college work study program (50948) ... 13,000,000 .................... (re. $1,405,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses, including grants, relating to the federal supplemental educational opportunity grant program (50949) ........
7,000,000 ......................................... (re. $1,016,000)
For services and expenses related to the federal college work study program (50948) ... 13,000,000 .................... (re. $2,289,000)

Special Revenue Funds - Federal
Federal Education Fund
Federal Teach Grant Aid Account - 25215

By chapter 50, section 1, of the laws of 2021:
For services and expenses, including grants, related to the federal teach grant aid program (50951) ... 20,000,000 ... (re. $18,410,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses, including grants, related to the federal teach grant aid program (50951) ... 20,000,000 ... (re. $16,678,000)
By chapter 50, section 1, of the laws of 2019:
For services and expenses, including grants, related to the federal teach grant aid program (50951) ... 20,000,000 .... (re. $3,080,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses, including grants, related to the federal teach grant aid program (50951) ... 20,000,000 ... (re. $16,951,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses, including grants, related to the federal teach grant aid program (50951) ... 20,000,000 ... (re. $17,243,000)

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the federal scholarship for indi-
viduals whose parents served in Iraq or Afghanistan after September 11, 2001 (50925) ... 100,000 ........................ (re. $100,000)

The appropriation made by chapter 50, section 1, of the laws of 2021, as supplemented by a transfer in accordance with section 53 of state finance law, is hereby amended and reappropriated to read:
For administration of federal grants related to the higher education emergency relief fund program as authorized pursuant to various federal laws including, but not limited to, the coronavirus aid, relief, and economic security (CARES) act, the coronavirus response and relief supplemental appropriation act of 2021, and the American rescue plan act of 2021. Funds appropriated herein may be trans-
ferred or suballocated to any state department, agency, or public authority ... 521,200,000 ....................... (re. $299,655,000)

By chapter 50, section 1, of the laws of 2021:
For services and expenses, including grants, related to the federal Pell grant program (50945) ... 400,000,000 ...... (re. $248,125,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses, including grants, related to the federal Pell grant program (50945) ... 400,000,000 ...... (re. $93,629,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses, including grants, related to the federal Pell grant program (50945) ... 400,000,000 ...... (re. $7,322,000)
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS  2022-23

1  By chapter 50, section 1, of the laws of 2018:
   For services and expenses, including grants, related to the federal
   Pell grant program (50945) .... 375,000,000 ....... (re. $47,293,000)

4  By chapter 50, section 1, of the laws of 2017:
   For services and expenses, including grants, related to the federal
   Pell grant program (50945) .... 375,000,000 ....... (re. $53,227,000)

7  Special Revenue Funds - Federal
   Federal Health and Human Services Fund
   Federal Scholarship Account - 25114

10 By chapter 50, section 1, of the laws of 2021:
   For services and expenses related to the federal scholarship for
   disadvantaged students program (50950) ... 750,000 .. (re. $212,000)

13 By chapter 50, section 1, of the laws of 2019:
   For services and expenses related to the federal scholarship for
   disadvantaged students program (50950) ... 500,000 .. (re. $352,000)

16 By chapter 50, section 1, of the laws of 2018:
   For services and expenses related to the federal scholarship for
   disadvantaged students program (50950) ... 500,000 .. (re. $500,000)

19 By chapter 50, section 1, of the laws of 2017:
   For services and expenses related to the federal scholarship for
   disadvantaged students program (50950) ... 500,000 .. (re. $500,000)

22 GENERAL INCOME REIMBURSABLE

23 Special Revenue Funds - Other
   State University Income Fund
   State University General Income Reimbursable Account - 22653

26 By chapter 50, section 1, of the laws of 2021:
   For services and expenses of activities supported in whole or in part
   by user fees and other charges (50938) ..........................
   837,800,000 ................................. (re. $778,661,000)
STATEWIDE FINANCIAL SYSTEM

STATE OPERATIONS  2022-23

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>31,944,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>31,944,000</td>
</tr>
</tbody>
</table>

SCHEDULE

STATEWIDE FINANCIAL SYSTEM PROGRAM ..................31,944,000

General Fund
State Purposes Account - 10050

For services and expenses related to the development of enterprise technology solutions. Funds appropriated herein may be suballocated to any other state department, agency or public benefit corporation to achieve this purpose; provided however, these funds shall only be available upon the mutual agreement of the director of the budget and the state comptroller on a joint implementation plan for the integrated development of statewide financial system to be utilized by agencies, the division of the budget, and the office of the state comptroller (13001).

Personal service--regular (50100) ............... 13,466,000
Temporary service (50200) ........................ 350,000
Holiday/overtime compensation (50300) ........... 66,000
Supplies and materials (57000) .................... 60,000
Travel (54000) .................................... 10,000
Contractual services (51000) ..................... 17,905,000
Equipment (56000) ................................. 87,000
Notwithstanding any provision of law to the contrary, for payment according to the following schedule, net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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<tbody>
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<td>General Fund</td>
<td>293,216,300</td>
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<td>Special Revenue Funds - Federal</td>
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<td>Special Revenue Funds - Other</td>
<td>100,439,000</td>
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<tr>
<td>Internal Service Funds</td>
<td>74,642,400</td>
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<td>All Funds</td>
<td>468,297,700</td>
</tr>
<tr>
<td></td>
<td>30,600,000</td>
</tr>
</tbody>
</table>

**SCHEDULE**

**ADMINISTRATION AND OPERATIONS PROGRAM**

General Fund
State Purposes Account - 10050

For services and expenses related to the administration and operations program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51322).

Personal service--regular (50100) | 36,086,000
Temporary service (50200) | 142,000
Holiday/overtime compensation (50300) | 60,000
Supplies and materials (57000) | 3,018,000
Travel (54000) | 134,000
Contractual services (51000) | 16,243,000
Equipment (56000) | 891,000

**CONCILIATION AND MEDIATION PROGRAM**

General Fund
State Purposes Account - 10050
DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2022-23

For services and expenses related to the
conciliation and mediation program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (51311).

Personal service--regular (50100) .............. 2,941,000
Temporary service (50200) ......................... 50,000
Holiday/overtime compensation (50300) ............. 10,000
Supplies and materials (57000) .................... 18,000
Travel (54000) .................................... 91,000
Contractual services (51000) ...................... 14,000
Equipment (56000) .................................. 5,000

NEW YORK STATE IS OPEN FOR BUSINESS PROGRAM .................... 250,000

General Fund
State Purposes Account - 10050

For services and expenses related to the New
York state is open for business program
(51320).

Personal service--regular (50100) .............. 250,000

NEW YORK STATE SECURE CHOICE SAVINGS PROGRAM .................... 3,000,000

Special Revenue Funds - Other
Dedicated Miscellaneous Special Revenue Account
New York State Secure Choice Administrative Account -
23806

For services and expenses related to the
administration of the New York state
secure choice savings program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (51324).

Personal service--regular (50100) ............... 354,000
Supplies and materials (57000) ..................... 300,000
Travel (54000) ........................................... 1,000
Contractual services (51000) .......................... 2,000,000
Equipment (56000) ..................................... 107,000
Fringe benefits (60000) ................................ 227,000
Indirect costs (58800) .................................. 11,000

REVENUE ANALYSIS, COLLECTION, ENFORCEMENT, PROCESSING, AND
REAL PROPERTY TAX PROGRAM .......................... 400,844,700

General Fund
State Purposes Account - 10050
For services and expenses related to the
revenue analysis, collection, enforcement,
processing, and real property tax program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (51313).

Personal service--regular (50100) .................. 221,115,000
Temporary service (50200) ............................ 1,247,000
Holiday/overtime compensation (50300) ........... 2,190,000
Supplies and materials (57000) ....................... 454,000
Travel (54000) ............................................ 4,707,300
Contractual services (51000) .......................... 3,433,000
Equipment (56000) ..................................... 117,000

Program account subtotal ............................ 233,263,300

Special Revenue Funds - Other
Dedicated Miscellaneous Special Revenue Account
Highway Use Tax Administration Account - 23801
For services and expenses related to the
administration of the highway use tax.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51313).

50100  Personal service--regular .......... 181,000
57000  Supplies and materials ............ 2,000
51000  Contractual services .............. 200,000
60000  Fringe benefits .................. 111,000
58800  Indirect costs .................... 6,000

Program account subtotal .................. 500,000

Special Revenue Funds - Other
HCRA Resources Fund
Cigarette Strike Task Force Account - 20822

For services and expenses related to the investigation and prosecution of criminal activity associated with the sale and trafficking of illegal cigarettes (51313).

50100  Personal service--regular .......... 2,419,000
57000  Supplies and materials ............ 45,000
54000  Travel ................................ 120,000
51000  Contractual services .............. 50,000
56000  Equipment .......................... 35,000
60000  Fringe benefits .................. 1,361,000
58800  Indirect costs .................... 65,000

Program account subtotal .................. 4,095,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Equitable Sharing Agreement Account - 22195

For moneys to the department of taxation and finance for various equitable sharing agreements to be used for law enforcement purposes.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the
### 2022-23 State Fiscal Year State Operations

#### Appropriation for the Budget Division

- Program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51313).

#### Supplies and Materials (57000)

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<td>Contractual services</td>
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<td>Equipment</td>
<td>200,000</td>
</tr>
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</table>

#### Program Account Subtotal

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>1,000,000</td>
</tr>
</tbody>
</table>

#### Special Revenue Funds - Other

- Miscellaneous Special Revenue Fund
- Equitable Sharing - DTF Justice Account - 22217

For moneys to the department of taxation and finance for the justice department federal equitable sharing agreement to be used for law enforcement purposes (51313).

#### Supplies and Materials (57000)

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>200,000</td>
</tr>
<tr>
<td>Contractual services</td>
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<td>Equipment</td>
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#### Program Account Subtotal

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<thead>
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<th>Description</th>
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</thead>
<tbody>
<tr>
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</tbody>
</table>

#### Special Revenue Funds - Other

- Miscellaneous Special Revenue Fund
- Equitable Sharing - DTF Treasury Account - 22218

For moneys to the department of taxation and finance for the treasury department federal equitable sharing agreement to be used for law enforcement purposes (51313).

#### Supplies and Materials (57000)

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
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</tr>
<tr>
<td>Contractual services</td>
<td>350,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>200,000</td>
</tr>
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</table>

#### Program Account Subtotal

<table>
<thead>
<tr>
<th>Description</th>
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</tr>
</thead>
<tbody>
<tr>
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</tr>
</tbody>
</table>

#### Special Revenue Funds - Other

- Miscellaneous Special Revenue Fund
- Industrial and Utility Service Account - 22004
### DEPARTMENT OF TAXATION AND FINANCE

#### STATE OPERATIONS 2022-23

For services and expenses related to the preparation of appraisals on special franchises, unit of production values of oil and gas rights and assessment ceilings on railroad properties.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51313).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,886,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
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<tr>
<td>Supplies and materials (57000)</td>
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<tr>
<td>Contractual services (51000)</td>
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<td>Fringe benefits (60000)</td>
<td>980,000</td>
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<td>Indirect costs (58800)</td>
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<td><strong>Program account subtotal</strong></td>
<td><strong>3,027,000</strong></td>
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</table>

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Local Services Account - 22078

For services and expenses related to the revenue analysis, collection, enforcement, processing, and real property tax program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51313).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>5,000</td>
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<td>Supplies and materials (57000)</td>
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<tr>
<td>Contractual services (51000)</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>373,000</td>
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<td>Indirect costs (58800)</td>
<td>19,000</td>
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<td><strong>Program account subtotal</strong></td>
<td><strong>965,000</strong></td>
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</table>
DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2022-23

Program account subtotal ................... 1,164,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
New York City Assessment Account - 22062

For services and expenses related to the
administration, collection, and distribution of the New York city personal income
taxes.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (51313).

Personal service--regular (50100) ............. 35,566,000
Temporary service (50200) .......................... 1,315,000
Supplies and materials (57000) ..................... 2,553,000
Travel (54000) .......................... 2,000,000
Contractual services (51000) .................... 18,000,000
Equipment (56000) ......................... 2,000,000
Fringe benefits (60000) ...................... 16,799,000
Indirect costs (58800) ...................... 1,420,000

Program account subtotal ..................... 79,653,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Tax Revenue Arrearage Account - 22168

For services and expenses related to the
administration and collection of outstanding tax liabilities through the use of
contractual services.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (51313).
DEPARTMENT OF TAXATION AND FINANCE  
STATE OPERATIONS  2022-23

<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>2,000,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>2,000,000</td>
</tr>
</tbody>
</table>

Internal Service Funds
Agencies Internal Service Fund
Banking Services Account - 55057

For services and expenses in connection with the purchase of banking services, as well as for tax return processing and processing support within the department of taxation and finance.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51313).

<table>
<thead>
<tr>
<th>Personal service--regular (50100)</th>
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</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
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<tr>
<td>Travel (54000)</td>
<td>25,700</td>
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<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
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<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
<td>99,900</td>
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<td>Program account subtotal</td>
<td>25,380,000</td>
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</table>

Internal Service Funds
Agencies Internal Service Fund
Tax Contact Center Account - 55073

For payments related to the planning, development and establishment of a new statewide contact center within the department of taxation and finance, the office of children and family services and the department of labor on behalf of customer state agencies.

Notwithstanding any other provision of law to the contrary, for the purpose of planning, developing and/or implementing the consolidation of administration, business services, procurement, information technology and/or other functions shared among
agencies to improve the efficiency and
effectiveness of government operations,
the amounts appropriated herein may be (i)
interchanged without limit, (ii) trans-
ferred between any other state operations
appropriations within this agency or to
any other state operations appropriations
of any state department, agency or public
authority, and/or (iii) suballocated to
any state department, agency or public
authority with the approval of the direc-
tor of the budget who shall file such
approval with the department of audit and
control and copies thereof with the chair-
man of the senate finance committee and
the chairman of the assembly ways and
means committee (51313).

18  Personal service--regular (50100) ............. 30,317,600
19  Contractual services (51000) .................... 789,600
20  Fringe benefits (60000) ......................... 18,070,600
21  Indirect costs (58800) ........................... 84,600
22                                                 --------------
23      Program account subtotal .................. 49,262,400
24                                                 --------------

25  TREASURY MANAGEMENT PROGRAM .......................... 4,500,000
26                                                 ------------------
27  Special Revenue Funds - Other
28  Miscellaneous Special Revenue Fund
29  Investment Services Account - 22034

30  For services and expenses relating to the
31  performance of certain fiduciary responsi-
32  bilities on behalf of certain agencies,
33  public benefit corporations and public
34  authorities.
35  Notwithstanding any other provision of law
36  to the contrary, the OGS Interchange and
37  Transfer Authority and the IT Interchange
38  and Transfer Authority as defined in the
39  2022-23 state fiscal year state operations
40  appropriation for the budget division
41  program of the division of the budget, are
42  deemed fully incorporated herein and a
43  part of this appropriation as if fully
44  stated (51317).

45  Personal service--regular (50100) ............. 2,040,000
46  Temporary service (50200) .......................... 17,000
47  Holiday/overtime compensation (50300) .......... 1,000
<table>
<thead>
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<th>Amount</th>
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<td>1</td>
<td>Supplies and materials (57000)</td>
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<td>3</td>
<td>Contractual services (51000)</td>
<td>940,000</td>
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<td>4</td>
<td>Equipment (56000)</td>
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</tr>
<tr>
<td>5</td>
<td>Fringe benefits (60000)</td>
<td>1,302,000</td>
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<tr>
<td>6</td>
<td>Indirect costs (58800)</td>
<td>56,000</td>
</tr>
<tr>
<td></td>
<td><strong>Total</strong></td>
<td><strong>2,594,000</strong></td>
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</table>
DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

REVENUE ANALYSIS, COLLECTION, ENFORCEMENT, PROCESSING, AND REAL PROPERTY TAX PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Equitable Sharing Agreement - Justice Account - 25406

By chapter 50, section 1, of the laws of 2018:
For moneys to the department of taxation and finance for the justice department federal equitable sharing agreement to be used for law enforcement purposes (51313).
Nonpersonal service (57050) ... 2,500,000 ............ (re. $442,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Equitable Sharing Agreement - Treasury Account - 25524

By chapter 50, section 1, of the laws of 2018:
For moneys to the department of taxation and finance for the treasury department federal equitable sharing agreement to be used for law enforcement purposes (51313).
Nonpersonal service (57050) ... 2,500,000 ............ (re. $1,158,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
New York City Assessment Account - 22062

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the administration, collection, and distribution of the New York city personal income taxes.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51313).
Personal service--regular (50100) ... 35,566,000 .... (re. $5,000,000)
Temporary service (50200) ... 1,315,000 ............... (re. $100,000)
Supplies and materials (57000) ... 2,553,000 ........ (re. $1,500,000)
Travel (54000) ... 2,000,000 ..................... (re. $1,800,000)
Contractual services (51000) ... 18,000,000 .......... (re. $4,000,000)
Equipment (56000) ... 2,000,000 ..................... (re. $1,500,000)
Fringe benefits (60000) ... 16,799,000 ................ (re. $3,000,000)
Indirect costs (58800) ... 1,420,000 ................... (re. $100,000)

Internal Service Funds
Agencies Internal Service Fund
Banking Services Account - 55057

By chapter 50, section 1, of the laws of 2021:
For services and expenses in connection with the purchase of banking
services, as well as for tax return processing and processing
support within the department of taxation and finance.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2021-22 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (51313).

Supplies and materials (57000) ... 2,000,000 .......... (re. $1,800,000)
Contractual services (51000) ... 18,180,000 .......... (re. $10,000,000)
Equipment (56000) ... 200,000 ....................... (re. $200,000)
1 For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>3,306,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>3,306,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................... 3,306,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program (81001).

Personal service--regular (50100) ............ 3,023,000
Temporary service (50200) .............................. 91,000
Supplies and materials (57000) .................... 101,000
Travel (54000) ............................................. 32,000
Contractual services (51000) ...................... 54,000
Equipment (56000) .......................................... 5,000

--------------------
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2022-23

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>39,909,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>17,236,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>443,647,000</td>
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</tbody>
</table>

SCHEDULE

BUS SAFETY PROGRAM ........................................... 8,680,000

General Fund
State Purposes Account - 10050

For services and expenses of the bus safety program (54211).

Personal service--regular (50100) .............. 7,032,000
Holiday/overtime compensation (50300) ............ 934,000
Supplies and materials (57000) .................... 30,000
Travel (54000) ................................... 498,000
Contractual services (51000) ...................... 78,000
Equipment (56000) ................................ 108,000

MOTOR CARRIER SAFETY PROGRAM ................................. 7,492,000

General Fund
State Purposes Account - 10050

For services and expenses of the motor carrier safety program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54213).

Personal service--regular (50100) .............. 4,053,000
Holiday/overtime compensation (50300) ............ 192,000
Supplies and materials (57000) .................... 94,000
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS  2022-23

1  Travel (54000) ................................... 120,000
2  Contractual services (51000) ................... 3,015,000
3  Equipment (56000) ................................. 18,000

OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM ...... 53,935,000

7  Special Revenue Funds - Federal
8    Federal Miscellaneous Operating Grants Fund
9    Federal Aviation Administration Planning Account - 25303

For services and expenses related to the
office of passenger and freight transpor-
tation (54292).

13  Nonpersonal service (57050) .................... 1,378,000

Program account subtotal ................... 1,378,000

17  Special Revenue Funds - Federal
18    Federal Miscellaneous Operating Grants Fund
19    FTA Program Management Account - 25446

For services and expenses related to the
office of passenger and freight transpor-
tation (54292).

23  Personal service (50000) ...................... 3,249,000
24  Nonpersonal service (57050) .................... 5,294,000
25  Fringe benefits (60090) ........................ 1,876,000
26  Indirect costs (58850) ........................... 160,000

Program account subtotal .................. 10,579,000

30  Special Revenue Funds - Federal
31    Federal Miscellaneous Operating Grants Fund
32    Motor Carrier Safety Account - 25397

For services and expenses related to the
office of passenger and freight transpor-
tation (54292).

36  Personal service (50000) ...................... 13,664,000
37  Nonpersonal service (57050) .................... 5,825,000
38  Fringe benefits (60090) ........................ 7,887,000
39  Indirect costs (58850) ........................... 576,000

Program account subtotal .................. 27,952,000
### DEPARTMENT OF TRANSPORTATION

#### STATE OPERATIONS 2022-23

1. Special Revenue Funds - Other
2. Clean Air Fund
3. Mobile Source Account - 21452

For the expenses of the department of transportation, including liabilities incurred prior to April 1, 2022, relating to the implementation and administration of the heavy duty vehicle emissions inspection program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54292).

<table>
<thead>
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<th>Item Description</th>
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<td>Personal service--regular (50100)</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>158,000</td>
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<tr>
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<td>217,000</td>
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<td>Travel (54000)</td>
<td>54,000</td>
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<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>331,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>19,000</td>
</tr>
</tbody>
</table>

Program account subtotal .................. 1,433,000

---

4. Special Revenue Funds - Other
5. Mass Transportation Operating Assistance Fund
6. Metropolitan Mass Transportation Operating Assistance Account - 21402

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the
metropolitan commuter transportation
district when the commissioner of trans-
portation deems such audits necessary.
Such contracts may also include, but not be
limited to, recommendations to achieve
economies and efficiencies in the state
transportation operating assistance
program (54292).

Personal service--regular (50100) ................ 2,857,000
Holiday/overtime compensation (50300) ............ 411,000
Supplies and materials (57000) .................. 32,000
Travel (54000) .................................. 204,000
Contractual services (51000) .................... 211,000
Equipment (56000) .............................. 44,000
Fringe benefits (60000) ........................ 1,828,000
Indirect costs (58800) .......................... 81,000

Program account subtotal ....................... 5,668,000

Special Revenue Funds - Other
Mass Transportation Operating Assistance Fund
Public Transportation Systems Operating Assistance
Account - 21401

For services and expenses related to the
administration of the mass transportation
operating assistance program including bus
inspections primarily outside of the
metropolitan commuter transportation
district. Provided, however, notwithstanding
any other provision of law, $100,000
of this appropriation shall be made avail-
able for contractual services for the
purpose of auditing and examining the
accounts, books, records, documents, and
papers of transportation operators receiv-
ing mass transportation operating assistance payments serving primarily outside of
the metropolitan commuter transportation
district when the commissioner of trans-
portation deems such audits necessary.
Such contracts may also include, but not be
limited to, recommendations to achieve
economies and efficiencies in the state
transportation operating assistance
program (54292).

Personal service--regular (50100) ............... 797,000
Holiday/overtime compensation (50300) ............ 18,000
Supplies and materials (57000) .................. 6,000
## DEPARTMENT OF TRANSPORTATION
### STATE OPERATIONS 2022-23

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Travel (54000)</td>
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</tr>
<tr>
<td>2</td>
<td>Contractual services (51000)</td>
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<td>3</td>
<td>Equipment (56000)</td>
<td>6,000</td>
</tr>
<tr>
<td>4</td>
<td>Fringe benefits (60000)</td>
<td>510,000</td>
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<tr>
<td>5</td>
<td>Indirect costs (58800)</td>
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</tr>
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<td></td>
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<td>1,582,000</td>
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### Special Revenue Funds - Other
- Miscellaneous Special Revenue Fund
- Transportation Aviation Account - 22165

- For payment of expenses related to operation of Stewart and Republic airports (54292).

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>14</td>
<td>Personal service--regular (50100)</td>
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<tr>
<td>15</td>
<td>Travel (54000)</td>
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<tr>
<td>16</td>
<td>Contractual services (51000)</td>
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<tr>
<td>17</td>
<td>Fringe benefits (60000)</td>
<td>89,000</td>
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<tr>
<td>18</td>
<td>Indirect costs (58800)</td>
<td>4,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>5,343,000</td>
</tr>
</tbody>
</table>

### OPERATIONS PROGRAM

- General Fund
- State Purposes Account - 10050

- For the payment of costs of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law.

- Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54291).

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>41</td>
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<td>130,511,000</td>
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<tr>
<td>42</td>
<td>Temporary service (50200)</td>
<td>4,102,000</td>
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<tr>
<td>43</td>
<td>Holiday/overtime compensation (50300)</td>
<td>34,765,000</td>
</tr>
<tr>
<td>44</td>
<td>Supplies and materials (57000)</td>
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</tr>
<tr>
<td>45</td>
<td>Travel (54000)</td>
<td>102,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS  2022-23

1  Contractual services (51000) .................. 61,400,000
2  Equipment (56000) ............................... 547,000
   ---------------
4  Program account subtotal ..................... 369,378,000

6  Special Revenue Funds - Other
7    Miscellaneous Special Revenue Fund
8    Highway Construction and Maintenance Safety Education
   Account - 22089

10 For services and expenses related to the
11  operations program (54291).

12 Supplies and materials (57000) .................. 1,000
13  Contractual services (51000) .................. 208,000
14  Equipment (56000) ............................. 1,000
   ---------------
16  Program account subtotal ................... 210,000

18 Special Revenue Funds - Other
19    Miscellaneous Special Revenue Fund
20    Transportation Surplus Property Account - 21933

21 For services and expenses related to the
22  operations program.
23 Notwithstanding any other provision of law
24  to the contrary, the OGS Interchange and
25  Transfer Authority and the IT Interchange
26  and Transfer Authority as defined in the
27  2022-23 state fiscal year state operations
28 appropriation for the budget division
29  program of the division of the budget, are
30  deemed fully incorporated herein and a
31  part of this appropriation as if fully
32  stated (54291).

33 Supplies and materials (57000) .................. 1,000,000
34  Contractual services (51000) .................. 1,000,000
35  Equipment (56000) ............................. 1,000,000
   ---------------
37  Program account subtotal ................... 3,000,000

39 RAIL SAFETY PROGRAM .............................. 952,000

41 General Fund
42 State Purposes Account - 10050
For services and expenses of the rail safety program (54215).

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<thead>
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<th>Amount</th>
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<tr>
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<td>Supplies and materials (57000)</td>
<td>18,000</td>
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<td>6,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>7,000</td>
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</table>

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DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS  2022-23

1  BUS SAFETY PROGRAM

2  General Fund
3  State Purposes Account - 10050

4  By chapter 50, section 1, of the laws of 2021:
5    For services and expenses of the bus safety program (54211).
6    Personal service--regular (50100) ... 7,032,000 ..... (re. $4,153,000)
7    Holiday/overtime compensation (50300) ... 934,000 ..... (re. $595,000)
8    Supplies and materials (57000) ... 30,000 ............. (re. $15,000)
9    Travel (54000) ... 498,000 ......................... (re. $426,000)
10   Contractual services (51000) ... 78,000 ............... (re. $78,000)
11   Equipment (56000) ... 108,000 ....................... (re. $108,000)

12  By chapter 50, section 1, of the laws of 2020:
13    For services and expenses of the bus safety program (54211).
14    Personal service--regular (50100) ... 7,032,000 ..... (re. $1,909,000)
15    Holiday/overtime compensation (50300) ... 934,000 ..... (re. $419,000)
16    Supplies and materials (57000) ... 30,000 ............ (re. $8,000)
17    Travel (54000) ... 498,000 ........................... (re. $326,000)
18    Contractual services (51000) ... 78,000 ............... (re. $78,000)
19    Equipment (56000) ... 108,000 ........................... (re. $69,000)

20  By chapter 50, section 1, of the laws of 2019:
21    For services and expenses of the bus safety program (54211).
22    Personal service--regular (50100) ... 7,032,000 ..... (re. $1,680,000)
23    Holiday/overtime compensation (50300) ... 934,000 ..... (re. $54,000)
24    Travel (54000) ... 498,000 ........................... (re. $263,000)
25    Contractual services (51000) ... 78,000 ............... (re. $25,000)
26    Equipment (56000) ... 108,000 ........................... (re. $46,000)

27  By chapter 50, section 1, of the laws of 2018:
28    For services and expenses of the bus safety program (54211).
29    Personal service--regular (50100) ... 5,860,000 ........ (re. $507,000)
30    Holiday/overtime compensation (50300) ... 778,000 ..... (re. $75,000)
31    Travel (54000) ... 415,000 ........................... (re. $139,000)
32    Contractual services (51000) ... 65,000 ............... (re. $4,000)
33    Equipment (56000) ... 90,000 ........................... (re. $13,000)

34  MOTOR CARRIER SAFETY PROGRAM

35  General Fund
36  State Purposes Account - 10050

37  By chapter 50, section 1, of the laws of 2021:
38    For services and expenses of the motor carrier safety program.
39    Notwithstanding any other provision of law to the contrary, the OGS
40      Interchange and Transfer Authority and the IT Interchange and Trans-
41      fer Authority as defined in the 2021-22 state fiscal year state
42      operations appropriation for the budget division program of the
43      division of the budget, are deemed fully incorporated herein and a
44      part of this appropriation as if fully stated (54213).
DEPARTMENT OF TRANSPORTATION
STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1. Personal service--regular (50100) ... 4,053,000 ..... (re. $2,150,000)
2. Holiday/overtime compensation (50300) ... 192,000 ..... (re. $148,000)
3. Supplies and materials (57000) ... 94,000 .............. (re. $94,000)
4. Travel (54000) ... 120,000 ................................ (re. $116,000)
5. Contractual services (51000) ... 3,015,000 ............ (re. $2,666,000)
6. Equipment (56000) ... 18,000 ........................... (re. $12,000)

7. By chapter 50, section 1, of the laws of 2020:
   For services and expenses of the motor carrier safety program.
   Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54213).

8. Personal service--regular (50100) ... 4,053,000 ....... (re. $870,000)
9. Holiday/overtime compensation (50300) ... 192,000 ...... (re. $144,000)
10. Supplies and materials (57000) ... 94,000 .............. (re. $91,000)
11. Travel (54000) ... 120,000 ............................. (re. $63,000)
12. Contractual services (51000) ... 3,015,000 ............ (re. $1,738,000)
13. Equipment (56000) ... 18,000 ........................... (re. $18,000)

21. By chapter 50, section 1, of the laws of 2019:
   For services and expenses of the motor carrier safety program.
   Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54213).

22. Personal service--regular (50100) ... 4,053,000 ....... (re. $767,000)
23. Holiday/overtime compensation (50300) ... 192,000 ...... (re. $28,000)
24. Supplies and materials (57000) ... 94,000 .............. (re. $85,000)
25. Travel (54000) ... 120,000 ............................. (re. $51,000)
26. Contractual services (51000) ... 3,015,000 ............ (re. $2,049,000)
27. Equipment (56000) ... 18,000 ........................... (re. $18,000)

35. By chapter 50, section 1, of the laws of 2018:
   For services and expenses of the motor carrier safety program.
   Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54213).

36. Personal service--regular (50100) ... 3,377,000 ....... (re. $727,000)
37. Holiday/overtime compensation (50300) ... 160,000 ...... (re. $33,000)
38. Supplies and materials (57000) ... 78,000 .............. (re. $65,000)
39. Travel (54000) ... 100,000 ............................. (re. $32,000)
40. Contractual services (51000) ... 2,512,000 ............ (re. $1,548,000)
41. Equipment (56000) ... 15,000 ........................... (re. $15,000)
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the office of passenger and freight transportation (54292).
Nonpersonal service (57050) ... 1,060,000 ............ (re. $1,060,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the office of passenger and freight transportation (54292).
Nonpersonal service (57050) ... 1,060,000 ............ (re. $1,060,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Nonpersonal service (57050) ... 1,060,000 ............ (re. $1,060,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Nonpersonal service (57050) ... 1,060,000 ............ (re. $1,060,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Nonpersonal service (57050) ... 1,060,000 ............ (re. $1,060,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Aviation Administration Planning Account - 25303

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the office of passenger and freight transportation (54292).
Personal service (50000) ... 2,499,000 ............... (re. $2,499,000)
Nonpersonal service (57050) ... 4,072,000 ............. (re. $4,072,000)
Fringe benefits (60090) ... 1,443,000 .................. (re. $1,443,000)
Indirect costs (58850) ... 123,000 ...................... (re. $123,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the office of passenger and freight transportation (54292).
Personal service (50000) ... 2,499,000 ............... (re. $2,499,000)
Nonpersonal service (57050) ... 4,072,000 ............. (re. $4,072,000)
Fringe benefits (60090) ... 1,443,000 .................. (re. $1,443,000)
Indirect costs (58850) ... 123,000 ...................... (re. $123,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Personal service (50000) ... 2,499,000 ............... (re. $2,499,000)
Nonpersonal service (57050) ... 4,072,000 ............. (re. $4,072,000)
Fringe benefits (60090) ... 1,443,000 .................. (re. $1,443,000)
Indirect costs (58850) ... 123,000 ...................... (re. $123,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Personal service (50000) ... 2,499,000 ............... (re. $2,499,000)
Nonpersonal service (57050) ... 4,072,000 ............. (re. $4,072,000)
Fringe benefits (60090) ... 1,443,000 .................. (re. $1,443,000)
Indirect costs (58850) ... 123,000 ...................... (re. $123,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Personal service (50000) ... 2,499,000 ............... (re. $2,499,000)
Nonpersonal service (57050) ... 4,072,000 ............. (re. $4,072,000)
Fringe benefits (60090) ... 1,443,000 .................. (re. $1,443,000)
Indirect costs (58850) ... 123,000 ...................... (re. $123,000)
By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Personal service (50000) ... 2,499,000 ............... (re. $2,499,000)
Nonpersonal service (57050) ... 4,072,000 ............... (re. $4,072,000)
Fringe benefits (60090) ... 1,524,000 .................... (re. $1,524,000)
Indirect costs (58850) ... 123,000 ....................... (re. $123,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Personal service (50000) ... 2,447,000 ............... (re. $2,447,000)
Nonpersonal service (57050) ... 4,072,000 ............... (re. $4,072,000)
Fringe benefits (60090) ... 1,529,000 .................... (re. $1,529,000)
Indirect costs (58850) ... 156,000 ....................... (re. $156,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Personal service (50000) ... 2,447,000 ............... (re. $1,905,000)
Nonpersonal service (57050) ... 4,072,000 ............... (re. $3,831,000)
Fringe benefits (60090) ... 1,336,000 .................... (re. $248,000)
Indirect costs (58850) ... 108,000 ....................... (re. $18,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Personal service (50000) ... 2,447,000 ............... (re. $920,000)
Nonpersonal service (57050) ... 4,072,000 ............... (re. $2,373,000)
Fringe benefits (60090) ... 1,311,000 .................... (re. $282,000)
Indirect costs (58850) ... 119,000 ....................... (re. $34,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Personal service (50000) ... 2,399,000 ............... (re. $1,069,000)
Nonpersonal service (57050) ... 4,170,000 ............... (re. $2,373,000)
Fringe benefits (60090) ... 1,283,000 .................... (re. $758,000)
Indirect costs (58850) ... 97,000 ....................... (re. $57,000)
By chapter 50, section 1, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Nonpersonal service (57050) ... 3,070,000 ........... (re. $2,755,000)
Fringe benefits (60090) ... 822,000 ................... (re. $460,000)
Indirect costs (58850) ... 55,000 ...................... (re. $20,000)

By chapter 50, section 1, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54292).
Nonpersonal service (57050) ... 3,374,000 ........... (re. $3,162,000)

By chapter 50, section 1, of the laws of 2011, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Nonpersonal service (57050) ... 3,253,000 ........... (re. $1,716,000)

By chapter 55, section 1, of the laws of 2010, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Nonpersonal service (57050) ... 253,000 ............... (re. $253,000)
Maintenance undistributed ... 3,000,000 ............. (re. $3,000,000)

By chapter 55, section 1, of the laws of 2009, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Personal service (50000) ... 1,767,000 .................. (re. $55,000)
Nonpersonal service (57050) ... 253,000 ............... (re. $253,000)
Maintenance undistributed ... 3,000,000 ............. (re. $3,000,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Nonpersonal service (57050) ... 253,000 ............... (re. $253,000)
Maintenance undistributed ... 3,000,000 ............. (re. $3,000,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 50, section 1, of the laws of 2019:
## DEPARTMENT OF TRANSPORTATION

### STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1. For services and expenses related to the office of passenger and freight transportation (54292).
2. For the grant period October 1, 2006 to September 30, 2007:
   - Nonpersonal service (57050) ... 253,000 ............... (re. $253,000)
   - Maintenance undistributed ... 3,000,000 ............. (re. $3,000,000)

3. By chapter 55, section 1, of the laws of 2006, as amended by chapter 50, section 1, of the laws of 2019:
   - For services and expenses related to the office of passenger and freight transportation (54292).
   - For the grant period October 1, 2005 to September 30, 2006: ..........
     - 5,714,000 ........................................... (re. $856,000)

4. Special Revenue Funds - Federal
   - Federal Miscellaneous Operating Grants Fund
   - Motor Carrier Safety Account - 25397

5. By chapter 50, section 1, of the laws of 2021:
   - For services and expenses related to the office of passenger and freight transportation (54292).
   - Personal service (50000) ... 10,510,000 ............. (re. $10,510,000)
   - Nonpersonal service (57050) ... 4,480,000 ............ (re. $4,471,000)
   - Fringe benefits (60090) ... 6,066,000 ............... (re. $6,066,000)
   - Indirect costs (58850) ... 443,000 .................... (re. $443,000)

6. By chapter 50, section 1, of the laws of 2020:
   - For services and expenses related to the office of passenger and freight transportation (54292).
   - Personal service (50000) ... 10,510,000 ............. (re. $7,313,000)
   - Nonpersonal service (57050) ... 4,480,000 ............ (re. $3,838,000)
   - Fringe benefits (60090) ... 6,066,000 ............... (re. $4,439,000)
   - Indirect costs (58850) ... 514,000 .................... (re. $416,000)

7. By chapter 50, section 1, of the laws of 2019:
   - For services and expenses related to the office of passenger and freight transportation (54292).
   - Personal service (50000) ... 10,510,000 ............. (re. $7,281,000)
   - Nonpersonal service (57050) ... 4,480,000 ............ (re. $3,182,000)
   - Fringe benefits (60090) ... 6,407,000 ............... (re. $4,591,000)
   - Indirect costs (58850) ... 514,000 .................... (re. $373,000)

8. By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
   - For services and expenses related to the office of passenger and freight transportation (54292).
   - Personal service (50000) ... 10,510,000 ............. (re. $7,543,000)
   - Nonpersonal service (57050) ... 4,480,000 ............ (re. $4,027,000)
   - Fringe benefits (60090) ... 6,567,000 ............... (re. $4,704,000)
   - Indirect costs (58850) ... 668,000 .................... (re. $487,000)

9. By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Original Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>10,510,000</td>
<td>(re. $7,108,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>4,480,000</td>
<td>(re. $4,149,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>6,303,000</td>
<td>(re. $4,611,000)</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>462,000</td>
<td>(re. $314,000)</td>
</tr>
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By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the office of passenger and freight transportation (54292).

<table>
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<tr>
<th>Description</th>
<th>Amount</th>
<th>Original Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service (57050)</td>
<td>4,480,000</td>
<td>(re. $3,856,000)</td>
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Special Revenue Funds - Other

Clean Air Fund

Mobile Source Account - 21452

By chapter 50, section 1, of the laws of 2021:

For the expenses of the department of transportation, including liabilities incurred prior to April 1, 2021, relating to the implementation and administration of the heavy duty vehicle emissions inspection program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54292).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Original Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>518,000</td>
<td>(re. $324,000)</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>158,000</td>
<td>(re. $107,000)</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>217,000</td>
<td>(re. $216,000)</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>54,000</td>
<td>(re. $45,000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>64,000</td>
<td>(re. $64,000)</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>72,000</td>
<td>(re. $72,000)</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>325,000</td>
<td>(re. $122,000)</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>15,000</td>
<td>(re. $7,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2020, as amended by chapter 50, section 1, of the laws of 2021:

For the expenses of the department of transportation, including liabilities incurred prior to April 1, 2020, relating to the implementation and administration of the heavy duty vehicle emissions inspection program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54292).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Original Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>518,000</td>
<td>(re. $92,000)</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>158,000</td>
<td>(re. $49,000)</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>217,000</td>
<td>(re. $203,000)</td>
</tr>
<tr>
<td></td>
<td>Description</td>
<td>Amount</td>
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<tr>
<td>---</td>
<td>-------------------------------------------------</td>
<td>------------</td>
</tr>
<tr>
<td>1</td>
<td>Travel (54000)</td>
<td>54,000</td>
</tr>
<tr>
<td>2</td>
<td>Contractual services (51000)</td>
<td>64,000</td>
</tr>
<tr>
<td>3</td>
<td>Equipment (56000)</td>
<td>72,000</td>
</tr>
<tr>
<td>4</td>
<td>Fringe benefits (60000)</td>
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<td>5</td>
<td>Indirect costs (58800)</td>
<td>18,000</td>
</tr>
<tr>
<td>6</td>
<td>By chapter 50, section 1, of the laws of 2019:</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>For the expenses of the department of transportation, including liabilities incurred prior to April 1, 2019, relating to the implementation and administration of the heavy duty vehicle emissions inspection program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54292).</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Personal service--regular (50100)</td>
<td>518,000</td>
</tr>
<tr>
<td>9</td>
<td>Holiday/overtime compensation (50300)</td>
<td>158,000</td>
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<td>10</td>
<td>Supplies and materials (57000)</td>
<td>217,000</td>
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<tr>
<td>11</td>
<td>Travel (54000)</td>
<td>54,000</td>
</tr>
<tr>
<td>12</td>
<td>Contractual services (51000)</td>
<td>64,000</td>
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<td>13</td>
<td>Equipment (56000)</td>
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<tr>
<td>14</td>
<td>Fringe benefits (60000)</td>
<td>432,000</td>
</tr>
<tr>
<td>15</td>
<td>Indirect costs (58800)</td>
<td>24,000</td>
</tr>
<tr>
<td>16</td>
<td>By chapter 50, section 1, of the laws of 2018:</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>For the expenses of the department of transportation, including liabilities incurred prior to April 1, 2018, relating to the implementation and administration of the heavy duty vehicle emissions inspection program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54292).</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Personal service--regular (50100)</td>
<td>432,000</td>
</tr>
<tr>
<td>19</td>
<td>Holiday/overtime compensation (50300)</td>
<td>132,000</td>
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<tr>
<td>20</td>
<td>Supplies and materials (57000)</td>
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<td>21</td>
<td>Travel (54000)</td>
<td>45,000</td>
</tr>
<tr>
<td>22</td>
<td>Contractual services (51000)</td>
<td>53,000</td>
</tr>
<tr>
<td>23</td>
<td>Fringe benefits (60000)</td>
<td>360,000</td>
</tr>
<tr>
<td>24</td>
<td>Indirect costs (58800)</td>
<td>18,000</td>
</tr>
<tr>
<td>25</td>
<td>By chapter 50, section 1, of the laws of 2017:</td>
<td></td>
</tr>
</tbody>
</table>
|26 | For the expenses of the department of transportation, including liabilities incurred prior to April 1, 2017, relating to the implementation and administration of the heavy duty vehicle emissions inspection program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Trans-
DEPARTMENT OF TRANSPORTATION
STATE OPERATIONS - REAPPROPRIATIONS 2022-23

For Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54292).

Personal service--regular (50100) ... 419,000 ........... (re. $3,000)
Supplies and materials (57000) ... 181,000 .......... (re. $155,000)
Travel (54000) ... 45,000 ................................ (re. $17,000)
Contractual services (51000) ... 53,000 ............. (re. $17,000)
Indirect costs (58800) ... 18,000 ............... (re. $4,000)

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Personal service--regular (50100) ... 2,857,000 ..... (re. $2,123,000)
Holiday/overtime compensation (50300) ... 411,000 ..... (re. $251,000)
Supplies and materials (57000) ... 32,000 ........... (re. $29,000)
Travel (54000) ... 204,000 ........................... (re. $152,000)
Contractual services (51000) ... 211,000 ............ (re. $211,000)
Equipment (56000) ... 44,000 ....................... (re. $44,000)
Fringe benefits (60000) ... 1,792,000 .................. (re. $1,183,000)
Indirect costs (58800) ... 81,000 ............... (re. $54,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.
Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

Personal service—regular (50100) ... 2,857,000 ..... (re. $1,835,000)
Holiday/overtime compensation (50300) ... 411,000 ..... (re. $68,000)
Supplies and materials (57000) ... 32,000 ............... (re. $22,000)
Travel (54000) ... 204,000 .................................... (re. $17,000)
Contractual services (51000) ... 211,000 .................... (re. $211,000)
Equipment (56000) ... 44,000 ........................... (re. $36,000)
Fringe benefits (60000) ... 1,783,000 ..................... (re. $1,071,000)
Indirect costs (58800) ... 98,000 .......................... (re. $66,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

Personal service—regular (50100) ... 2,381,000 ....... (re. $443,000)
Holiday/overtime compensation (50300) ... 342,000 ...... (re. $40,000)
STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Travel (54000) ... 170,000 ............................. (re. $59,000)
2 Contractual services (51000) ... 176,000 .......................... (re. $170,000)
3 Equipment (56000) ... 37,000 ............................. (re. $15,000)
4 Fringe benefits (60000) ... 1,740,000 ............................... (re. $282,000)
5 Indirect costs (58800) ... 84,000 ............................. (re. $13,000)

6 By chapter 50, section 1, of the laws of 2017:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

7 Personal service--regular (50100) ... 2,176,000 .... (re. $19,000)
8 Travel (54000) ... 170,000 ............................. (re. $60,000)
9 Contractual services (51000) ... 176,000 .......................... (re. $171,000)
10 Equipment (56000) ... 37,000 ............................. (re. $35,000)
11 Fringe benefits (60000) ... 1,530,000 ............................... (re. $383,000)
12 Indirect costs (58800) ... 78,000 ............................. (re. $29,000)

13 Special Revenue Funds - Other
14 Mass Transportation Operating Assistance Fund
15 Public Transportation Systems Operating Assistance Account - 21401

16 By chapter 50, section 1, of the laws of 2021:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

17 Personal service--regular (50100) ... 797,000 .... (re. $589,000)
18 Holiday/overtime compensation (50300) ... 18,000 .... (re. $18,000)
19 Supplies and materials (57000) ... 6,000 .......................... (re. $6,000)
20 Travel (54000) ... 12,000 ............................. (re. $12,000)
21 Contractual services (51000) ... 210,000 .......................... (re. $210,000)
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1  Equipment (56000) ... 6,000 ............................. (re. $6,000)
2  Fringe benefits (60000) ... 500,000 ................... (re. $381,000)
3  Indirect costs (58800) ... 23,000 ...................... (re. $18,000)

4  By chapter 50, section 1, of the laws of 2020:
   For services and expenses related to the administration of the mass
   transportation operating assistance program including bus
   inspections primarily outside of the metropolitan commuter transpor-
   tation district. Provided, however, notwithstanding any other
   provision of law, $100,000 of this appropriation shall be made
   available for contractual services for the purpose of auditing and
   examining the accounts, books, records, documents, and papers of
   transportation operators receiving mass transportation operating
   assistance payments serving primarily outside of the metropolitan
   commuter transportation district when the commissioner of transpor-
   tation deems such audits necessary.
   Such contracts may also include, but not be limited to, recommenda-
   tions to achieve economies and efficiencies in the state transporta-
   tion operating assistance program (54292).

5  Personal service--regular (50100) ... 797,000 .......... (re. $316,000)
6  Holiday/overtime compensation (50300) ... 18,000 ...... (re. $16,000)
7  Supplies and materials (57000) ... 6,000 ................ (re. $6,000)
8  Travel (54000) ... 12,000 .............................. (re. $12,000)
9  Contractual services (51000) ... 210,000 .............. (re. $210,000)
10 Equipment (56000) ... 6,000 ............................. (re. $6,000)
11 Fringe benefits (60000) ... 498,000 ................... (re. $197,000)
12 Indirect costs (58800) ... 28,000 ...................... (re. $15,000)

27 By chapter 50, section 1, of the laws of 2019:
   For services and expenses related to the administration of the mass
   transportation operating assistance program including bus
   inspections primarily outside of the metropolitan commuter transpor-
   tation district. Provided, however, notwithstanding any other
   provision of law, $100,000 of this appropriation shall be made
   available for contractual services for the purpose of auditing and
   examining the accounts, books, records, documents, and papers of
   transportation operators receiving mass transportation operating
   assistance payments serving primarily outside of the metropolitan
   commuter transportation district when the commissioner of transpor-
   tation deems such audits necessary.
   Such contracts may also include, but not be limited to, recommenda-
   tions to achieve economies and efficiencies in the state transporta-
   tion operating assistance program (54292).

28 Personal service--regular (50100) ... 797,000 .......... (re. $276,000)
29 Holiday/overtime compensation (50300) ... 18,000 ...... (re. $18,000)
30 Supplies and materials (57000) ... 6,000 ................ (re. $6,000)
31 Travel (54000) ... 12,000 .............................. (re. $12,000)
32 Contractual services (51000) ... 210,000 .............. (re. $210,000)
33 Equipment (56000) ... 6,000 ............................. (re. $6,000)
34 Fringe benefits (60000) ... 521,000 ................... (re. $189,000)
35 Indirect costs (58800) ... 28,000 ...................... (re. $11,000)
By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program.

Personal service--regular (50100) ... 664,000 ........ (re. $343,000)
Holiday/overtime compensation (50300) ... 15,000 ...... (re. $13,000)
Supplies and materials (57000) ... 5,000 ............ (re. $5,000)
Travel (54000) ... 10,000 ....................... (re. $10,000)
Contractual services (51000) ... 175,000 ............ (re. $152,000)
Equipment (56000) ... 5,000 ..................... (re. $5,000)
Fringe benefits (60000) ... 434,000 ................. (re. $290,000)
Indirect costs (58800) ... 21,000 ................... (re. $13,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program.

Personal service--regular (50100) ... 622,000 ........ (re. $331,000)
Holiday/overtime compensation (50300) ... 14,000 ...... (re. $10,000)
Supplies and materials (57000) ... 23,000 ............. (re. $2,000)
Travel (54000) ... 306,000 ....................... (re. $35,000)
Contractual services (51000) ... 102,000 ............ (re. $102,000)
Equipment (56000) ... 73,000 ..................... (re. $73,000)
Fringe benefits (60000) ... 391,000 ................. (re. $211,000)
Indirect costs (58800) ... 21,000 ................... (re. $14,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Transportation Aviation Account - 22165
By chapter 50, section 1, of the laws of 2021:
For payment of expenses related to operation of Stewart and Republic airports (54292).
Personal service--regular (50100) ... 139,000 ........... (re. $139,000)
Travel (54000) ... 11,000 .................................. (re. $11,000)
Contractual services (51000) ... 4,700,000 ............. (re. $4,700,000)
Fringe benefits (60000) ... 88,000 ..................... (re. $88,000)
Indirect costs (58800) ... 4,000 ........................ (re. $4,000)

By chapter 50, section 1, of the laws of 2020:
For payment of expenses related to operation of Stewart and Republic airports (54292).
Personal service--regular (50100) ... 139,000 ........... (re. $139,000)
Travel (54000) ... 11,000 .................................. (re. $11,000)
Contractual services (51000) ... 4,700,000 ............ (re. $621,000)
Fringe benefits (60000) ... 87,000 ..................... (re. $87,000)
Indirect costs (58800) ... 5,000 ........................ (re. $5,000)

By chapter 50, section 1, of the laws of 2019:
For payment of expenses related to operation of Stewart and Republic airports (54292).
Personal service--regular (50100) ... 139,000 ........... (re. $20,000)
Travel (54000) ... 11,000 .................................. (re. $11,000)
Contractual services (51000) ... 4,700,000 ............ (re. $93,000)
Fringe benefits (60000) ... 89,000 ..................... (re. $89,000)
Indirect costs (58800) ... 5,000 ........................ (re. $5,000)

By chapter 50, section 1, of the laws of 2018:
For payment of expenses related to operation of Stewart and Republic airports (54292).
Personal service--regular (50100) ... 135,000 ........... (re. $135,000)
Travel (54000) ... 9,000 ................................ (re. $9,000)
Contractual services (51000) ... 4,700,000 ............ (re. $750,000)
Fringe benefits (60000) ... 86,000 ..................... (re. $86,000)
Indirect costs (58800) ... 4,000 ........................ (re. $4,000)

By chapter 50, section 1, of the laws of 2017:
For payment of expenses related to operation of Stewart and Republic airports (54292).
Personal service--regular (50100) ... 132,000 ........... (re. $132,000)
Travel (54000) ... 9,000 ................................ (re. $9,000)
Contractual services (51000) ... 4,700,000 ............ (re. $190,000)
Fringe benefits (60000) ... 82,000 ..................... (re. $82,000)
Indirect costs (58800) ... 4,000 ........................ (re. $4,000)

By chapter 50, section 1, of the laws of 2016:
For payment of expenses related to operation of Stewart and Republic airports (54292).
Contractual services (51000) ... 3,897,000 ............. (re. $378,000)

By chapter 50, section 1, of the laws of 2015:
For payment of expenses related to operation of Stewart and Republic airports (54292).

Contractual services (51000) ... 3,897,000 ............ (re. $46,000)

By chapter 50, section 1, of the laws of 2014:
For payment of expenses related to operation of Stewart and Republic airports (54292).
Contractual services (51000) ... 3,904,000 ............ (re. $12,000)

OPERATIONS PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2021:
For the payment of costs of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54291).

Personal service--regular (50100) .................................
124,781,000 ............................................... (re. $56,096,000)
Temporary service (50200) ... 4,102,000 .................... (re. $3,756,000)
Holiday/overtime compensation (50300) ..........................
34,765,000 ............................................. (re. $27,459,000)
Supplies and materials (57000) ... 137,951,000 .... (re. $131,680,000)
Travel (54000) ... 102,000 ............................. (re. $77,000)
Contractual services (51000) ... 61,400,000 ........ (re. $51,209,000)
Equipment (56000) ... 547,000 .......................... (re. $420,000)

By chapter 50, section 1, of the laws of 2020:
For the payment of costs of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54291).

Personal service--regular (50100) .................................
124,781,000 ............................................... (re. $15,877,000)
Temporary service (50200) ... 4,102,000 .................... (re. $1,038,000)
Holiday/overtime compensation (50300) ..........................
34,765,000 ............................................. (re. $12,079,000)
Supplies and materials (57000) ... 137,951,000 .... (re. $33,668,000)
Travel (54000) ... 102,000 ............................. (re. $96,000)
Contractual services (51000) ... 61,400,000 ........ (re. $40,145,000)
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1  Equipment (56000) ... 547,000 ......................... (re. $318,000)

2  By chapter 50, section 1, of the laws of 2019:
   For the payment of costs of snow and ice control on state highways and
   preventive maintenance on state roads and bridges as defined in
   paragraph (a) of subdivision 1 of section 10-d of the highway law.
   Notwithstanding any other provision of law to the contrary, the OGS
   Interchange and Transfer Authority and the IT Interchange and Trans-
   fer Authority as defined in the 2019-20 state fiscal year state
   operations appropriation for the budget division program of the
   division of the budget, are deemed fully incorporated herein and a
   part of this appropriation as if fully stated (54291).

3  Personal service--regular (50100) ... 124,781,000 ... (re. $4,589,000)
4  Temporary service (50200) ... 4,102,000 ............. (re. $1,617,000)
5  Holiday/overtime compensation (50300) ....................
6  34,765,000 ........................................ (re. $11,024,000)
7  Supplies and materials (57000) ... 137,951,000 ...... (re. $5,074,000)
8  Travel (54000) ... 102,000 ................................ (re. $102,000)
9  Contractual services (51000) ... 61,400,000 ............ (re. $583,000)
10  Equipment (56000) ... 547,000 ........................... (re. $3,000)

20  By chapter 50, section 1, of the laws of 2018:
21  For the payment of costs of snow and ice control on state highways and
22  preventive maintenance on state roads and bridges as defined in
23  paragraph (a) of subdivision 1 of section 10-d of the highway law.
24  Notwithstanding any other provision of law to the contrary, the OGS
25  Interchange and Transfer Authority and the IT Interchange and Trans-
26  fer Authority as defined in the 2018-19 state fiscal year state
27  operations appropriation for the budget division program of the
28  division of the budget, are deemed fully incorporated herein and a
29  part of this appropriation as if fully stated (54291).
30  Personal service--regular (50100) ... 120,014,000 ... (re. $4,260,000)
31  Temporary service (50200) ... 4,102,000 ............. (re. $310,000)
32  Holiday/overtime compensation (50300) ....................
33  34,765,000 ........................................ (re. $5,227,000)
34  Supplies and materials (57000) ... 98,576,000 ...... (re. $2,631,000)
35  Travel (54000) ... 3,000,000 ................................ (re. $100,000)
36  Contractual services (51000) ... 48,116,000 ............ (re. $138,000)
37  Equipment (56000) ... 16,511,000 ........................ (re. $4,000)

38  Special Revenue Funds - Other
39  Miscellaneous Special Revenue Fund
40  Highway Construction and Maintenance Safety Education Account - 22089

41  By chapter 50, section 1, of the laws of 2021:
42  For services and expenses related to the operations program (54291).
43  Supplies and materials (57000) ... 1,000 ............... (re. $1,000)
44  Contractual services (51000) ... 208,000 ............ (re. $208,000)
45  Equipment (56000) ... 1,000 ............................ (re. $1,000)

46  By chapter 50, section 1, of the laws of 2020:
47  For services and expenses related to the operations program (54291).
**DEPARTMENT OF TRANSPORTATION**

**STATE OPERATIONS - REAPPROPRIATIONS 2022-23**

1. Supplies and materials (57000) ... 1,000 ............... (re. $1,000)
2. Contractual services (51000) ... 208,000 ............... (re. $208,000)
3. Equipment (56000) ... 1,000 .......................... (re. $1,000)

4. By chapter 50, section 1, of the laws of 2019:
   For services and expenses related to the operations program (54291).
   Supplies and materials (57000) ... 1,000 ............... (re. $1,000)
   Contractual services (51000) ... 208,000 ............... (re. $198,000)
   Equipment (56000) ... 1,000 .......................... (re. $1,000)

5. By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
   For services and expenses related to the operations program (54291).
   Supplies and materials (57000) ... 1,000 ............... (re. $1,000)
   Contractual services (51000) ... 208,000 ............... (re. $208,000)
   Equipment (56000) ... 1,000 .......................... (re. $1,000)

6. By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
   For services and expenses related to the operations program (54291).
   Supplies and materials (57000) ... 1,000 ............... (re. $1,000)
   Contractual services (51000) ... 208,000 ............... (re. $135,000)
   Equipment (56000) ... 1,000 .......................... (re. $1,000)

7. Special Revenue Funds - Other
   Miscellaneous Special Revenue Fund
   Transportation Surplus Property Account - 21933

8. By chapter 50, section 1, of the laws of 2021:
   For services and expenses related to the operations program.
   Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54291).
   Supplies and materials (57000) ... 1,000,000 .......... (re. $1,000,000)
   Contractual services (51000) ... 1,000,000 .......... (re. $1,000,000)
   Equipment (56000) ... 1,000,000 ..................... (re. $1,000,000)

9. RAIL SAFETY PROGRAM

10. General Fund
    State Purposes Account - 10050

11. By chapter 50, section 1, of the laws of 2021:
    For services and expenses of the rail safety program (54215).
    Personal service--regular (50100) ... 797,000 .......... (re. $416,000)
    Holiday/overtime compensation (50300) ... 50,000 ........ (re. $28,000)
    Supplies and materials (57000) ... 18,000 .............. (re. $17,000)
    Travel (54000) ... 74,000 ............................ (re. $59,000)
    Contractual services (51000) ... 6,000 ................. (re. $6,000)
### DEPARTMENT OF TRANSPORTATION

#### STATE OPERATIONS - REAPPROPRIATIONS 2022-23

<table>
<thead>
<tr>
<th></th>
<th>Category</th>
<th>Amount</th>
<th>Reappropriated Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Equipment (56000)</td>
<td>7,000</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>By chapter 50, section 1, of the laws of 2020:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Personal service--regular (50100)</td>
<td>797,000</td>
<td>(re. $145,000)</td>
</tr>
<tr>
<td>4</td>
<td>Holiday/overtime compensation (50300)</td>
<td>50,000</td>
<td>(re. $16,000)</td>
</tr>
<tr>
<td>5</td>
<td>Supplies and materials (57000)</td>
<td>18,000</td>
<td>(re. $12,000)</td>
</tr>
<tr>
<td>6</td>
<td>Travel (54000)</td>
<td>74,000</td>
<td>(re. $50,000)</td>
</tr>
<tr>
<td>7</td>
<td>Contractual services (51000)</td>
<td>6,000</td>
<td>(re. $6,000)</td>
</tr>
<tr>
<td>8</td>
<td>Equipment (56000)</td>
<td>7,000</td>
<td>(re. $7,000)</td>
</tr>
<tr>
<td>9</td>
<td>By chapter 50, section 1, of the laws of 2019:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Personal service--regular (50100)</td>
<td>664,000</td>
<td>(re. $179,000)</td>
</tr>
<tr>
<td>11</td>
<td>Holiday/overtime compensation (50300)</td>
<td>41,000</td>
<td>(re. $12,000)</td>
</tr>
<tr>
<td>12</td>
<td>Supplies and materials (57000)</td>
<td>15,000</td>
<td>(re. $9,000)</td>
</tr>
<tr>
<td>13</td>
<td>Travel (54000)</td>
<td>61,000</td>
<td>(re. $12,000)</td>
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<tr>
<td>14</td>
<td>Contractual services (51000)</td>
<td>5,000</td>
<td>(re. $6,000)</td>
</tr>
<tr>
<td>15</td>
<td>Equipment (56000)</td>
<td>6,000</td>
<td>(re. $7,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2018:

<table>
<thead>
<tr>
<th></th>
<th>Category</th>
<th>Amount</th>
<th>Reappropriated Amount</th>
</tr>
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<tbody>
<tr>
<td>16</td>
<td>Personal service--regular (50100)</td>
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<td>(re. $68,000)</td>
</tr>
<tr>
<td>17</td>
<td>Holiday/overtime compensation (50300)</td>
<td>40,000</td>
<td>(re. $11,000)</td>
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<tr>
<td>18</td>
<td>Supplies and materials (57000)</td>
<td>14,000</td>
<td>(re. $7,000)</td>
</tr>
<tr>
<td>19</td>
<td>Travel (54000)</td>
<td>60,000</td>
<td>(re. $22,000)</td>
</tr>
<tr>
<td>20</td>
<td>Contractual services (51000)</td>
<td>5,000</td>
<td>(re. $5,000)</td>
</tr>
<tr>
<td>21</td>
<td>Equipment (56000)</td>
<td>6,000</td>
<td>(re. $6,000)</td>
</tr>
</tbody>
</table>
DIVISION OF VETERANS' SERVICES
STATE OPERATIONS  2022-23

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>8,136,000</td>
<td>500,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>2,118,000</td>
<td>4,793,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
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</tr>
<tr>
<td>All Funds</td>
<td>11,154,000</td>
<td>5,293,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ............................................... 1,390,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ................ 377,000
Supplies and materials (57000) .................... 10,000
Travel (54000) ........................................ 14,000
Contractual services (51000) ...................... 70,000
Equipment (56000) ...................................... 19,000

Program account subtotal ............................ 490,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Veterans' Remembrance and Cemetery Maintenance and Oper-
ation Fund - 20201

For services and expenses related to veterans' cemetery operations.

Contractual services (51000) ......................... 900,000
DIVISION OF VETERANS' SERVICES
STATE OPERATIONS 2022-23

Program account subtotal ..................... 900,000

VETERANS' BENEFITS ADVISING PROGRAM ......................... 7,646,000

General Fund
State Purposes Account - 10050

For services and expenses related to the
veterans' benefits advising program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (54607).

Personal service--regular (50100) ............... 7,214,000
Holiday/overtime compensation (50300) ........... 23,000
Supplies and materials (57000) ................. 63,000
Travel (54000) ................................ 104,000
Contractual services (51000) ...................... 102,000
Equipment (56000) .............................. 140,000

VETERANS' EDUCATION PROGRAM ......................... 2,118,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grant Account - 25386

For services and expenses related to the
veterans' education program (54610).

Personal service (50000) ......................... 1,239,000
Nonpersonal service (57050) ....................... 208,000
Fringe benefits (60090) .......................... 574,000
Indirect costs (58850) ......................... 97,000
DIVISION OF VETERANS' SERVICES

STATE OPERATIONS - REAPPROPRIATIONS  2022-23

1 ADMINISTRATION PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,
5 section 1, of the laws of 2014:
6 For services and expenses related to a federally funded state veter-
7 ans' cemetery, pursuant to chapter 57 of the laws of 2013, and
8 pursuant to a project approved by the United States department of
9 veterans' affairs (54611) ... 500,000 .................. (re. $500,000)

10 VETERANS' EDUCATION PROGRAM

11 Special Revenue Funds - Federal
12 Federal Miscellaneous Operating Grants Fund
13 Federal Operating Grant Account - 25386

14 By chapter 50, section 1, of the laws of 2021:
15 For services and expenses related to the veterans' education program
16 (54610).
17 Personal service (50000) ... 1,199,000 ............... (re. $1,199,000)
18 Nonpersonal service (57050) ... 208,000 ............... (re. $208,000)
19 Fringe benefits (60090) ... 549,000 .................... (re. $549,000)
20 Indirect costs (58850) ... 69,000 ..................... (re. $69,000)

21 By chapter 50, section 1, of the laws of 2020:
22 For services and expenses related to the veterans' education program
23 (54610).
24 Personal service (50000) ... 1,199,000 ............... (re. $539,000)
25 Nonpersonal service (57050) ... 208,000 ............... (re. $165,000)
26 Fringe benefits (60090) ... 549,000 .................... (re. $167,000)
27 Indirect costs (58850) ... 69,000 ..................... (re. $2,000)

28 By chapter 50, section 1, of the laws of 2019:
29 For services and expenses related to the veterans' education program
30 (54610).
31 Personal service (50000) ... 1,199,000 ............... (re. $605,000)
32 Nonpersonal service (57050) ... 208,000 ............... (re. $97,000)
33 Fringe benefits (60090) ... 549,000 .................... (re. $168,000)
34 Indirect costs (58850) ... 69,000 ..................... (re. $15,000)

35 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
36 section 1, of the laws of 2019:
37 For services and expenses related to the veterans' education program
38 (54610).
39 Personal service (50000) ... 1,199,000 ............... (re. $649,000)
40 Nonpersonal service (57050) ... 208,000 ............... (re. $107,000)
41 Fringe benefits (60090) ... 549,000 .................... (re. $236,000)
42 Indirect costs (58850) ... 69,000 ..................... (re. $18,000)
OFFICE OF VICTIM SERVICES  
STATE OPERATIONS   2022-23

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
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<tr>
<td>General Fund</td>
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<td>Special Revenue Funds - Federal</td>
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<tr>
<td>Special Revenue Funds - Other</td>
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<td>All Funds</td>
<td>17,634,000</td>
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</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ................................................ 14,533,000

General Fund
State Purposes Account - 10050

For services and expenses related to the storage of sexual offense evidence collection kits.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) ................ 500,000
Supplies and materials (57000) ....................... 20,000
Travel (54000) ........................................ 10,000
Contractual services (51000) ..................... 1,650,000
Equipment (56000) ................................ 350,000

Program account subtotal ...................... 2,530,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Crime Victims Assistance Account - 25370

For services and expenses related to crime victims assistance (19914).

Personal service (50000) ......................... 3,190,000
Nonpersonal service (57050) .................... 1,468,000
<p>| | | |</p>
<table>
<thead>
<tr>
<th></th>
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<tr>
<td>3</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Crime Victims - Compensation Account - 25370</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>For services and expenses related to crime</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>victims compensation (19917).</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Personal service (50000) ...........................................</td>
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<td>Nonpersonal service (57050) ......................................</td>
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<tr>
<td>13</td>
<td>Special Revenue Funds - Other</td>
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</tr>
<tr>
<td>14</td>
<td>Miscellaneous Special Revenue Fund</td>
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</tr>
<tr>
<td>15</td>
<td>CVB-Conference Fees Account - 22050</td>
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<tr>
<td>16</td>
<td>For services and expenses related to the administration program</td>
<td></td>
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<tr>
<td>17</td>
<td>(81001).</td>
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</tr>
<tr>
<td>18</td>
<td>Supplies and materials (57000)</td>
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</tr>
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<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
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<tr>
<td>21</td>
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<td>-------</td>
</tr>
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<td>22</td>
<td>Program account subtotal .............................................</td>
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</tr>
<tr>
<td>23</td>
<td></td>
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</tr>
<tr>
<td>24</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>Miscellaneous Special Revenue Fund</td>
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<tr>
<td>26</td>
<td>Criminal Justice Improvement Account - 21945</td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>For services and expenses related to the administration program</td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>Notwithstanding any other provision of law</td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>to the contrary, the OGS Interchange and</td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>Transfer Authority and the IT Interchange</td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>and Transfer Authority as defined in the</td>
<td></td>
</tr>
<tr>
<td>32</td>
<td>2022-23 state fiscal year state operations</td>
<td></td>
</tr>
<tr>
<td>33</td>
<td>appropriation for the budget division</td>
<td></td>
</tr>
<tr>
<td>34</td>
<td>program of the division of the budget, are</td>
<td></td>
</tr>
<tr>
<td>35</td>
<td>deemed fully incorporated herein and a</td>
<td></td>
</tr>
<tr>
<td>36</td>
<td>part of this appropriation as if fully</td>
<td></td>
</tr>
<tr>
<td>37</td>
<td>stated (81001).</td>
<td></td>
</tr>
<tr>
<td>38</td>
<td>Personal service--regular (50100) ................................</td>
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</tr>
<tr>
<td>39</td>
<td>Supplies and materials (57000)</td>
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</tr>
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<td>40</td>
<td>Travel (54000)</td>
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</tr>
<tr>
<td>41</td>
<td>Contractual services (51000)</td>
<td>311,000</td>
</tr>
<tr>
<td>42</td>
<td>Equipment (56000)</td>
<td>15,000</td>
</tr>
</tbody>
</table>
OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2022-23

1 Fringe benefits (60000) ......................... 1,800,000
2 Indirect costs (58800) ......................... 94,000
3
4 Program account subtotal .................. 5,649,000

5

6 Special Revenue Funds - Other
7 Miscellaneous Special Revenue Fund
8 OVS Restitution Account - 22134

9 For services and expenses related to the
10 administration program.
11 Notwithstanding any other provision of law
12 to the contrary, the OGS Interchange and
13 Transfer Authority and the IT Interchange
14 and Transfer Authority as defined in the
15 2022-23 state fiscal year state operations
16 appropriation for the budget division
17 program of the division of the budget, are
18 deemed fully incorporated herein and a
19 part of this appropriation as if fully
20 stated (81001).

21 Personal service--regular (50100) .......... 572,000
22 Supplies and materials (57000) .............. 256,000
23 Travel (54000) .................................. 12,000
24 Contractual services (51000) ............... 40,000
25 Equipment (56000) .......................... 10,000
26
27 Program account subtotal ............. 890,000

28

29 VICTIM AND WITNESS ASSISTANCE PROGRAM .................. 3,101,000

30

31 Special Revenue Funds - Federal
32 Federal Miscellaneous Operating Grants Fund
33 Crime Victims Assistance Account - 25370

34 For victim and witness assistance in accord-
35 ance with the federal crime control act of
36 1984, distributed pursuant to a plan
37 prepared by the director of the office of
38 victim services and approved by the direc-
39 tor of the budget, or distributed through
40 a competitive process. A portion of these
41 funds may be transferred, suballocated, or
42 otherwise made available to other state
43 agencies (19906).

44 Personal service (50000) ................. 1,671,000
45 Nonpersonal service (57050) ........... 960,000
### OFFICE OF VICTIM SERVICES

#### STATE OPERATIONS 2022-23

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Fringe benefits (60090)</td>
<td>460,000</td>
</tr>
<tr>
<td>2</td>
<td>Indirect costs (58850)</td>
<td>10,000</td>
</tr>
</tbody>
</table>

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**Total:** 470,000
ADMINISTRATION PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Crime Victims Assistance Account - 25370

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to crime victims assistance (19914).
Personal service (50000) ... 2,700,000 ................ (re. $2,700,000)
Nonpersonal service (57050) ... 1,768,000 .............. (re. $1,768,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to crime victims assistance (19914).
Personal service (50000) ... 2,700,000 ................ (re. $1,301,000)
Nonpersonal service (57050) ... 1,768,000 .............. (re. $1,768,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to crime victims assistance (19914).
Nonpersonal service (57050) ... 768,000 ............... (re. $768,000)
Fringe benefits (60090) ... 1,100,000 ............... (re. $1,100,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Crime Victims - Compensation Account - 25370

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to crime victims compensation (19917).
Personal service (50000) ... 400,000 .................. (re. $400,000)
Nonpersonal service (57050) ... 275,000 ............... (re. $275,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to crime victims compensation (19917).
Personal service (50000) ... 400,000 .................. (re. $326,000)
Nonpersonal service (57050) ... 275,000 ............... (re. $275,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to crime victims compensation (19917).
Nonpersonal service (57050) ... 274,000 ............... (re. $274,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Victim Assistance Training Account - 25370

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to crime victims training (19902).
Nonpersonal service (57050) ... 1,500,000 .............. (re. $462,000)

VICTIM AND WITNESS ASSISTANCE PROGRAM
OFFICE OF VICTIM SERVICES

STATE OPERATIONS - REAPPROPRIATIONS  2022-23

1 Special Revenue Funds - Federal
2 Federal Miscellaneous Operating Grants Fund
3 Crime Victims Assistance Account - 25370

4 By chapter 50, section 1, of the laws of 2021:
   For victim and witness assistance in accordance with the federal crime
   control act of 1984, distributed pursuant to a plan prepared by the
   director of the office of victim services and approved by the director
   of the budget, or distributed through a competitive process. A
   portion of these funds may be transferred, suballocated, or other-
   wise made available to other state agencies (19906).
   Personal service (50000) ... 1,600,000 ............... (re. $1,086,000)
   Nonpersonal service (57050) ... 210,000 ............... (re. $210,000)
   Fringe benefits (60090) ... 460,000 ................... (re. $302,000)

14 By chapter 50, section 1, of the laws of 2020:
   For victim and witness assistance in accordance with the federal crime
   control act of 1984, distributed pursuant to a plan prepared by the
   director of the office of victim services and approved by the director
   of the budget, or distributed through a competitive process. A
   portion of these funds may be transferred, suballocated, or other-
   wise made available to other state agencies (19906).
   Personal service (50000) ... 1,600,000 ............... (re. $195,000)
   Fringe benefits (60090) ... 460,000 ................... (re. $47,000)

23 By chapter 50, section 1, of the laws of 2019:
   For victim and witness assistance in accordance with the federal crime
   control act of 1984, distributed pursuant to a plan prepared by the
   director of the office of victim services and approved by the director
   of the budget, or distributed through a competitive process. A
   portion of these funds may be transferred, suballocated, or other-
   wise made available to other state agencies (19906).
   Personal service (50000) ... 830,000 .................... (re. $8,000)
OFFICE OF WELFARE INSPECTOR GENERAL
STATE OPERATIONS 2022-23

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
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</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>150,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>1,312,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

OFFICE OF WELFARE INSPECTOR GENERAL PROGRAM ............... 1,312,000

General Fund
State Purposes Account - 10050

For services and expenses associated with the office of the welfare inspector general. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated. Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency (54901).

Personal service--regular (50100) ............... 750,000
Supplies and materials (57000) ............... 25,000
Travel (54000) .................................... 28,000
Contractual services (51000) ............... 320,000
Equipment (56000) ................................ 39,000

Program account subtotal ...................... 1,162,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Equitable Sharing-WIG Justice Account - 22227
OFFICE OF WELFARE INSPECTOR GENERAL

STATE OPERATIONS 2022-23

For services and expenses associated with
the office of the welfare inspector gener-
al.

Notwithstanding any law to the contrary, the
money hereby appropriated may be increased
or decreased by transfer with any other
appropriation within any other agency
(54901).

Contractual services (51000) ...................... 50,000
Program account subtotal ...................... 50,000

---

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Equitable Sharing-WIG Treasury Account - 22228

For services and expenses associated with
the office of the welfare inspector gener-
al.

Notwithstanding any law to the contrary, the
money hereby appropriated may be increased
or decreased by transfer with any other
appropriation within any other agency
(54901).

Contractual services (51000) ...................... 50,000
Program account subtotal ...................... 50,000

---

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Welfare Inspector General Seized Assets Account - 22216

For services and expenses associated with
the office of the welfare inspector gener-
al.

Notwithstanding any law to the contrary, the
money hereby appropriated may be increased
or decreased by transfer with any other
appropriation within any other agency
(54901).

Contractual services (51000) ...................... 50,000
Program account subtotal ...................... 50,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other ......</td>
<td>206,186,000</td>
</tr>
<tr>
<td>All Funds .......................</td>
<td>206,186,000</td>
</tr>
</tbody>
</table>

---

**SCHEDULE**

WORKERS' COMPENSATION PROGRAM ........................................ 206,186,000

**For services and expenses related to the workers' compensation program.**

A portion of these funds may be suballocated to the department of law.

Up to $4,000,000 of these funds may be used for personal service and nonpersonal service associated with the investigation and prosecution of workers' compensation fraud by the workers' compensation board inspector general.

A portion of these funds may be suballocated to the office of addiction services and supports for the opioid tapering pilot project (55203).

**For suballocation to the department of health for expenses incurred in the development of inpatient hospital rates for workers' compensation benefit payments (55205).**
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1  Personal service--regular (50100)</td>
<td>187,000</td>
</tr>
<tr>
<td>2  Supplies and materials (57000)</td>
<td>1,000</td>
</tr>
<tr>
<td>3  Travel (54000)</td>
<td>5,000</td>
</tr>
<tr>
<td>4  Equipment (56000)</td>
<td>5,000</td>
</tr>
<tr>
<td>5  Fringe benefits (60000)</td>
<td>118,000</td>
</tr>
<tr>
<td>6  Indirect costs (58800)</td>
<td>5,000</td>
</tr>
<tr>
<td></td>
<td>__________</td>
</tr>
<tr>
<td>8  Total amount available</td>
<td>321,000</td>
</tr>
<tr>
<td></td>
<td>__________</td>
</tr>
</tbody>
</table>
ADDITIONAL STATEWIDE COUNTER-TERRORISM

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 ADDITIONAL STATEWIDE COUNTER-TERRORISM PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2016:
5 For services and expenses to support additional statewide counterter-
6 rorism efforts. Notwithstanding any other provision of law to the
7 contrary, funds hereby appropriated may be transferred or suballo-
8 cated to the division of state police and/or the division of mili-
9 tary and naval affairs (79999) ... 3,000,000 ...... (re. $3,000,000)
1 All Funds

2 For services and expenses of evidence-based risk management, data system analytics, and initiatives to improve fiscal operations and program evaluation. All or a portion of the funds appropriated herein may be suballocated or transferred to any state department or agency .... 25,000,000
By chapter 50, section 1, of the laws of 2018:
For services and expenses of evidence-based risk management, data
system analytics, and initiatives to improve fiscal operations and
program evaluation. All or a portion of the funds appropriated here-
in may be suballocated or transferred to any state department or
agency (85014) ... 25,000,000 .................... (re. $25,000,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>111,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>809,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>920,000</td>
</tr>
</tbody>
</table>

SCHEDULE

<table>
<thead>
<tr>
<th>Program account subtotal</th>
<th>111,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>809,000</td>
</tr>
</tbody>
</table>

For services and expenses of the deferred compensation board pursuant to section 5 of the state finance law (81003).

Contractual services (51000) ................. 111,000

Program account subtotal ..................... 111,000

For services and expenses related to the operations program (81003).

Personal service--regular (50100) ............ 442,000
Temporary service (50200) ...................... 2,000
Supplies and materials (57000) .................. 4,000
Travel (54000) .................................. 5,000
Contractual services (51000) .................... 63,000
Equipment (56000) ................................ 3,000
Fringe benefits (60000) .......................... 276,000
Indirect costs (58800) ........................... 14,000

Program account subtotal ...................... 809,000

For services and expenses of the deferred compensation board pursuant to section 5 of the state finance law (81003).

Contractual services (51000) ................. 111,000

Program account subtotal ..................... 111,000

For services and expenses related to the operations program (81003).

Personal service--regular (50100) ............ 442,000
Temporary service (50200) ...................... 2,000
Supplies and materials (57000) .................. 4,000
Travel (54000) .................................. 5,000
Contractual services (51000) .................... 63,000
Equipment (56000) ................................ 3,000
Fringe benefits (60000) .......................... 276,000
Indirect costs (58800) ........................... 14,000

Program account subtotal ...................... 809,000
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS  2022-23

1 For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>6,942,212,000</td>
<td>0</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>400,500,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>7,342,712,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

9 GENERAL STATE CHARGES .................................... 7,342,712,000

10

11 General Fund

12 State Purposes Account - 10050

13 For employee fringe benefits according to
14 the following project schedule including
15 those benefits which are related to
16 employees paid from funds, accounts, or
17 programs where the division of the budget
18 has issued waivers (85022) ............... 9,823,499,000

19 Project Schedule

20 PROJECT | AMOUNT
21 -----------------------------
22 to the health insurance fund 5,198,948,000
23 and deposit into the retiree
24 health benefit trust fund
25 pursuant to section 99-aa of
26 the state finance law. The
27 state's share of the health
28 insurance program dividends
29 shall be available to pay
30 for the premiums in 2022-
31 23 ............................ 5,198,948,000
32 For the state's contribution
33 to the employees' retirement
34 system pension accumulation
35 fund, the police and fire
36 retirement system pension
37 accumulation fund, and the
38 New York state public
39 employees group life insur-
40 ance plan ................. 2,042,354,000
41 For the state's contribution
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2022-23

1 to the social security contribution fund ........ 1,402,275,000
2 For payments to the state insurance fund for workers' compensation benefits and other related workers' compensation costs prior to or after they become incurred including but not limited to the benefits defined in chapters 302 and 303 of the laws of 1985 ...... 660,037,000
3 For payment during the period July 1, 2022 to June 30, 2023 of the state's share to the teachers insurance and annuity association and the college retirement equities fund for state university faculty in accordance with chapter 337 of the laws of 1964 ......................... 238,551,000
4 For the state's contribution to employee benefit fund programs ......................... 122,384,000
5 For the state's contribution to the dental insurance plan .. 70,277,000
6 For payment of liabilities incurred during the period July 1, 2022 through June 30, 2023 on behalf of the state university of New York to the teachers' retirement system for eligible state university faculty .......... 18,194,000
7 For reimbursement to the unemployment insurance fund for payments made to claimants formerly employed by the state of New York ............... 17,696,000
8 For the state's contribution to the survivors' benefit fund for payments to the survivors of state employees and retired state employees ... 15,500,000
9 For the state's contribution to the vision care plan ........ 11,618,000
10 For expenses incurred during the period July 1, 2022 to June 30, 2023 specific to
the group disability insur-
ance program for employees
in the professional service
in order to provide disabil-
ity benefits for such
employees ..................... 10,395,000
For the state's share of
contributions to the volun-
tary defined contribution
plan made on behalf of
eligible employees pursuant
to chapter 18 of the laws of
2012 who elect to partic-
ipate in such plan and who
are not otherwise eligible
to participate in the SUNY
optional retirement program .... 5,412,000
For payments for the income
protection plans of current
and prior years ............... 4,625,000
For the state's pension obli-
gations associated with
state employees who are
members of the teachers'
retirement system ............. 2,513,000
For payments associated with
the accident reporting
system ......................... 600,000
For suballocation to the state
university of New York,
pursuant to a plan approved
by the director of the budg-
et, for services and
expenses of administering
the voluntary defined
contribution plan, estab-
lished pursuant to chapter
18 of the laws of 2012 ......... 500,000
For reimbursement of liabil-
ities heretofore accrued or
hereafter to accrue during
the period July 1, 2022 to
June 30, 2023 to Cornell
university and Alfred
university for unemployment
for employees of the statu-
tory colleges ................... 500,000
For the state's pension obli-
gations associated with
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2022-23

1 state employees who are
2 members of the state education department's optional
3 retirement program ............... 393,000
5 For the state's contribution
6 for supplemental pension
7 payments in accordance with
8 the provisions of article 4
9 and article 6 of the retirement and social security law
10 and retirement benefits paid
11 under sections 214 and 215
13 of the military law ............... 255,000
14 For payment of liabilities
15 incurred during the period
16 July 1, 2022 to June 30,
17 2023 specific to federal
18 retirement costs of Cornell
19 cooperative extension
20 professional employees who
21 are now participating in the
22 federal retirement system ........ 200,000
23 For payments for accidental
24 death benefits pursuant to
25 collective bargaining agreements ....................... 150,000
27 For payments for tuition
28 reimbursement pursuant to
29 collective bargaining agreements ....................... 97,000
31 For expenses incurred during
32 the period July 1, 2022 to
33 June 30, 2023 specific to
34 the health insurance program
35 provided for graduate
36 student employees ............... 25,000
38 Project schedule total ..... 9,823,499,000
40 For taxes on public lands and payments
41 pursuant to sections 532 through 546 of
42 the real property tax law. The moneys
45 hereby appropriated are available for
47 payment of any liabilities or obligations
49 incurred prior to April 1, 2022 in addition to current liabilities (80568) ....... 306,541,000
51 For judgments against the state pursuant to
53 section 20 of the court of claims act and
55 for judgments pursuant to actions brought
in the court of claims against public
benefit corporations indemnified by the
state, exclusive of the payment of any
judgments arising out of actions or
proceedings brought to obtain payment for
wages, salaries or other employee bene-
fits. The moneys hereby appropriated are
available for payment of any liabilities
or obligations incurred prior to April 1,
2022 in addition to current liabilities
(80564) .................................... 156,916,000
For the payment of the defense by private
counsel and the indemnification or payment
on behalf of state officers and employees
in civil judicial proceedings in accord-
ance with the provisions of section 17 of
the public officers law; the payment on
behalf of the state, exclusive of the
payment for wages, salaries or other
employee benefits, in civil judicial
proceedings where a state officer or
employee entitled to a defense in accord-
ance with section 17 of the public offi-
cers law was dismissed from the civil
judicial proceeding; the payment on behalf
of the state, exclusive of the payment for
wages, salaries or other employment bene-
fits, and in civil judicial proceedings
brought pursuant to Title VI of the Civil
Rights Act of 1964, 42 USC § 2000d et
seq., Title VII of the Civil Rights Act of
1964, 42 USC § 2000e et seq., Title IX of
the Education Amendments of 1972, 20 USC §
1681 et seq., Titles II, III, and/or V of
the Americans With Disabilities Act of
1990, 42 USC § 12101 et seq., of the Reha-
bilitation Act of 1973, 29 USC § 791 et
seq., the state human rights law and other
employment related causes of action; and
in criminal proceedings in accordance with
the provisions of section 19 of the public
officers law. The moneys hereby appropri-
ated are available for payment of any
liabilities or obligations incurred prior
to April 1, 2022 in addition to current
liabilities (80563) .......................... 45,185,000
For the payment of the metropolitan commuter
transportation mobility tax pursuant to
article 23 of the tax law as added by
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2022-23

1 chapter 25 of the laws of 2009 on behalf
2 of the state employees employed in the
3 metropolitan commuter transportation
4 district (80526) .................................. 39,901,000
5 For payments in accordance with section 19-a
6 of the public lands law (80567) .............. 15,466,000
7 For the payment on behalf of the state in
8 connection with the resolution of Merton
9 Simpson et al. v. New York State Depart-
10 ment of Civil Service et al. and associ-
11 ated United States District Court Northern
12 District of New York Order dated April 25,
13 2011 (80524) .................................... 10,200,000
14 For payment of liabilities incurred during
15 the period July 1, 2022 to June 30, 2023
16 specific to the metropolitan commuter
17 transportation mobility tax pursuant to
18 article 23 of the tax law as added by
19 chapter 25 of the laws of 2009 on behalf
20 of the state university teaching hospital
21 employees at Stony Brook and downstate
22 medical employed in the commuter transpor-
23 tation district (80378) ....................... 5,240,000
24 For services and expenses relating to the
25 costs of outside legal services. Moneys
26 from this appropriation shall be available
27 only if approved by the director of the
28 budget (85023) .................................. 5,000,000
29 For assessments for local improvements. The
30 moneys hereby appropriated are available
31 for payment of any liabilities or obli-
32 gations incurred prior to April 1, 2022 in
33 addition to current liabilities (80565) ...... 4,000,000
34 For payment of claims for damage to personal
35 or real property or for bodily injuries or
36 wrongful death caused by officers, employ-
37 ees, or other authorized persons providing
38 service to state government while provid-
39 ing such service, and the state university
40 construction fund while acting within the
41 scope of their employment, and while oper-
42 ating motor vehicles, and for any individ-
43 uals operating motor vehicles which are
44 assigned on a permanent basis with unre-
45 stricted use to state officers and employ-
46 ees when the person is permanently
47 assigned the motor vehicle (80559) ......... 2,575,000
48 For transfer to the property casualty insur-
49 ance security fund in accordance with the
50 terms of the settlement between the state
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS  2022-23

and the plaintiffs in accordance with the
Court of Appeals' opinion in Alliance of
American Insurers v. Chu, 77 NY2d 573
(1991) (80561) ................................. 2,000,000

For the state's share of assessments issued
by the Hudson River-Black River regulating
district pursuant to subdivisions 2 and 3
of section 15-2121 of the environmental
conservation law (80356) ..................... 1,250,000

For services and expenses relating to the
costs of expert witnesses or legal
services related to cases in which the
attorney general provides representation
for the state (85024) ....................... 1,000,000

For services and expenses associated with
legal and other fees related to Indian
land claims litigation involving the state
of New York, local governments and private
land owners who are named as defendants in
these lawsuits, including liabilities
incurred prior to April 1, 2022 (80560) ........ 700,000

For payments in accordance with section 19-b
of the public lands law (80566) .............. 500,000

For payments in accordance with section 3 of
chapter 774 of the laws of 1989 (80525) ........ 360,000

For the reissuance of checks which were not
presented for payment within the time
limits contained in section 102 of the
state finance law or for which payment has
been authorized by specific legislation
(80562) ............................................. 24,000

-----------
Total amount available ...................... 10,420,357,000
-----------

Less the amount appropriated to the state
university of New York for suballocation
to the miscellaneous -- all state depart-
ments and agencies, general state charges
program for payment of employee fringe
benefits. The actual suballocation amount
may be allocated to the employee fringe
benefit appropriation on or before March
31, 2023 at the discretion of the division
of the budget ............................... (1,871,324,000)

Less an amount paid into the fringe benefit
escrow account from non-General Fund state
agencies to support fringe benefit spend-
ing from appropriations contained in this
schedule, including, but not limited to,
the state's contribution to: i) the health
insurance fund; ii) dental insurance plan;
iii) vision care plan, iv) employees' retirement system pension accumulation
fund, police and fire retirement system
pension accumulation fund, and public employees group life insurance plan; v)
social security contribution fund; vi) the state insurance fund for workers' compen-
sation benefits and other related workers' compensation costs; vii) employee benefit fund programs; viii) unemployment insur-
ance fund; and ix) survivors' benefit fund. To the extent there is available
funding in the fringe benefit escrow
account to support fringe benefit appro-
priations contained in the schedule, the
amount specified in this appropriation
shall be allocated to the $9,823,499,000
employee fringe benefit appropriation on
or before March 31, 2023 at the discretion
of the division of the budget .......... (1,606,821,000)

Program account subtotal ............... 6,942,212,000

Fiduciary Funds
Employees Dental Insurance Fund
Dental Insurance Interest Account - 60402

For additional state expenditures in
relation to the New York state dental
insurance fund (80579) ......................... 500,000

Program account subtotal .................... 500,000

Fiduciary Funds
Employees Health Insurance Fund
Reserve for Rate Fluctuations Account - 60202

For additional state expenditures in
relation to the New York state health
insurance program (80581) .................... 400,000,000

Program account subtotal .................... 400,000,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>4,541,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>4,541,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

GREEN THUMB PROGRAM ............................................... 4,541,000

General Fund
State Purposes Account – 10050

For services and expenses of the green thumb program, including allocation to other state departments and agencies (80590).

Contractual services (51000) .................. 4,541,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>225,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>225,000</td>
</tr>
</tbody>
</table>

SCHEDULE

OPERATIONS PROGRAM ............................................. 225,000

For services and expenses related to the operations program (81003).

| Personal service--regular (50100) | 183,000 |
| Fringe benefits (60000)           | 42,000  |
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH CARE AND MENTAL HYGIENE WORKER BONUSES

STATE OPERATIONS  2022-23

1 For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>120,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>120,000,000</td>
</tr>
</tbody>
</table>

SCHEDULE

<table>
<thead>
<tr>
<th>HEALTH CARE AND MENTAL HYGIENE WORKER BONUSES</th>
<th>120,000,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to providing healthcare and mental hygiene worker bonuses to employees who are employed by a state operated facility, an institutional or direct-care setting operated by the executive branch of the state of New York, or a public hospital operated by the state university of New York.

The sum of $120,000,000 appropriated herein may be apportioned or transferred by the director of the budget for use by any state department or agency in any fund for the provision of healthcare and mental hygiene bonuses ......................................... 120,000,000
For payments to those insurance companies participating in
the New York state government employees health insurance
plan in the event of termination of the contractual
agreement between such insurance companies and the New
York state department of civil service, or in the event
of termination of the contractual agreement between the
New York state department of civil service and such
municipalities or school districts which have elected to
receive distributions from the health insurance reserve
receipts fund, and for payments to the health insurance
reserve receipts fund as required to fulfill contractual
agreements between the New York state department of
civil service and those insurance companies participat-
ing in the New York state governmental employees health
insurance plan.
The moneys hereby appropriated shall be available for
payments to the health insurance reserve receipts fund
and the above insurance carriers (80547) .................... 773,854,000

-------------------
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE RESERVE RECEIPTS FUND

STATE OPERATIONS  2022-23

1  Fiduciary Funds
2  Health Insurance Reserve Receipts Fund
3  Depository Account - 60553

4  For disbursement pursuant to section 99-c of the state
5  finance law (80546) ........................................ 292,400,000

6  ==============
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

STATE OPERATIONS  2022-23

For payment according to the following schedule:


<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>245,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>245,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

OPERATIONS PROGRAM ............................................. 245,000

  General Fund
  State Purposes Account - 10050

For services and expenses related to the operations program (81003).

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>139,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>82,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>6,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>14,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>4,000</td>
</tr>
</tbody>
</table>
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS  2022-23

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>1,605,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>1,605,000,000</td>
</tr>
</tbody>
</table>

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE ........ 1,605,000,000

General Fund
State Purposes Account - 10050

For the purpose of maintaining the solvency of the following funds.
Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is made available.
No moneys shall be available for expenditure from this appropriation until a certificate of approval has been issued by the director of the division of the budget and a copy of such certificate has been filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such moneys shall be payable on the audit and warrant of the comptroller on vouchers certified or approved in the manner provided by law.
To the state insurance fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for payments of workers' compensation and medical benefits, and payments under employer's liability coverage, including claims by third parties for contribution or indemnity are available

(80544) .................................... 190,000,000

To the state insurance fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for payments of workers' compensation and medical benefits, and payments under employer's liability coverage, including claims by third parties for contribution or indemnity are available

(80543) .................................... 325,000,000
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS  2022-23

1  To the state insurance fund provided that no
2  expenditure may be made from this amount
3  if other assets of such fund not part of
4  reserves for payments of workers' compen-
5  sation and medical benefits, and payments
6  under employer's liability coverage,
7  including claims by third parties for
8  contribution or indemnity are available
9  (80542)  .....................................  300,000,000

10  To the state insurance fund provided that no
11  expenditure may be made from this amount
12  if other assets of such fund not part of
13  reserves for payments of workers' compen-
14  sation and medical benefits, and payments
15  under employer's liability coverage,
16  including claims by third parties for
17  contribution or indemnity are available
18  (80541)  .....................................  250,000,000

19  To the state insurance fund provided that no
20  expenditure may be made from this amount
21  if other assets of such fund not part of
22  reserves for payments of workers' compen-
23  sation and medical benefits, and payments
24  under employer's liability coverage,
25  including claims by third parties for
26  contribution or indemnity are available
27  (80540)  .....................................  230,000,000

28  To the aggregate trust fund provided that no
29  expenditure may be made from this amount
30  if other assets of such fund not part of
31  reserves for claims or losses are avail-
32  able (80539) .................................... 50,000,000

33  To the aggregate trust fund provided that no
34  expenditure may be made from this amount
35  if other assets of such fund not part of
36  reserves for claims or losses are avail-
37  able (80538) .................................... 110,000,000

38  To the aggregate trust fund provided that no
39  expenditure may be made from this amount
40  if other assets of such fund not part of
41  reserves for claims or losses are avail-
42  able (80537) ....................................  60,000,000

43  To the property/casualty insurance security
44  fund provided that no expenditure may be
45  made from this amount if other assets of
46  such fund not part of reserves for claims
47  or losses are available (80536) ..............  90,000,000

--------------
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS  2022-23

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>25,235,000</td>
<td>123,378,110</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>250,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>25,485,000</td>
<td>123,378,110</td>
</tr>
</tbody>
</table>

SCHEDULE

<table>
<thead>
<tr>
<th>COLLECTIVE BARGAINING AGREEMENTS</th>
<th>25,485,000</th>
</tr>
</thead>
</table>

General Fund

For training and professional development of state employees for outstanding service and accomplishments as prescribed by the empire star public service award. A portion of these funds may be suballocated to other state agencies (23801).

<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>300,000</th>
</tr>
</thead>
</table>

For services and expenses to implement written agreements determining the terms and conditions of employment between the state and employee organizations representing negotiating units established pursuant to article 14 of the civil service law. A portion of these funds may be suballocated to other state agencies (23802):

<table>
<thead>
<tr>
<th>Personal service--regular (50100)</th>
<th>1,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>1,000</td>
</tr>
</tbody>
</table>

| Total amount available             | 5,000 |

Management Confidential

<table>
<thead>
<tr>
<th>Family benefits (23852)</th>
<th>310,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Medical flexible spending program (23853)</td>
<td>500,000</td>
</tr>
</tbody>
</table>
### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### LABOR MANAGEMENT COMMITTEES

<table>
<thead>
<tr>
<th>State Operations 2022-23</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>1</strong> Pre-tax transportation benefit (23854)</td>
</tr>
<tr>
<td><strong>2</strong> Management training (23806)</td>
</tr>
<tr>
<td><strong>3</strong> Uniform allowance (23855)</td>
</tr>
<tr>
<td><strong>4</strong> Tuition reimbursement (23807)</td>
</tr>
<tr>
<td><strong>5</strong> M/C share of negotiated programs (23808)</td>
</tr>
<tr>
<td><strong>6</strong> Total amount available</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>(Supervisors) Unit</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>11</strong> Health benefits committees (80344)</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Bureau of Criminal Investigation</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>14</strong> Health committee benefits (23881)</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>State Troopers Unit</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>17</strong> Health benefits committees (23883)</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Graduate Student Employees Union</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>20</strong> Doctoral program recruitment and retention enhancement fund, comprehensive college graduate program recruitment and retention fund, fee mitigation fund, downstate location fund, statewide professional development committee, pre-tax and work-life services programs. A portion of these funds may be suballocated or transferred to other state agencies (23951)</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Security Services Unit</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>31</strong> A portion of these funds may be suballocated or transferred to other state agencies.</td>
</tr>
</tbody>
</table>

| Labor management committees (23817) | 334,000 |
| Employee assistance program (23874) | 240,000 |
| Joint committee on health benefits (23875) | 198,000 |
| Employee training and development (23891) | 190,000 |
| Organizational alcoholism program (23892) | 187,000 |
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS  2022-23

1  Labor management training (23893) ................ 120,000
2  Family benefits (23894) .......................... 515,000

Total amount available .......................... 1,784,000

6  Professional,  Scientific  and  Technical
   Services Unit

8  Professional  development  and  quality  of
   working life (23810) ........................... 634,000
10 Health and safety (23864) ........................ 823,000
11 PSTP program (23811) ............................ 5,728,000
12 Joint funded programs (23812) .................... 2,172,000
13 Multi-funded programs (23813) .................... 1,147,000
14 Professional development for nurses (23865) ...... 598,000
15 Property damage (23866) .......................... 25,000
16 Joint committee on health benefits (23869) ...... 598,000
17 Work-life services (23833) ........................ 2,762,000

Total amount available .......................... 14,487,000

21 Professional Services Negotiating Unit

22 Joint committee on health benefits and
   statewide labor management committees. A
   portion of these funds may be suballocated
   or transferred to other state agencies

26 (23835) ........................................... 2,951,000

Program account subtotal ....................... 25,235,000

30 Special Revenue Funds – Other
31 Miscellaneous Special Revenue Fund
32 NYS Flex Spending Accounts – 22047

33 For services and expenses related to the
   administration of the NYS flex spending
   accounts (23802).

36 Contractual services (51000) ..................... 250,000

Program account subtotal ....................... 250,000
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES
LABOR MANAGEMENT COMMITTEES
STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 COLLECTIVE BARGAINING AGREEMENTS

2 General Fund
3 State Purposes Account - 10050

4 The appropriation made by chapter 50, section 1, of the laws of 2021, is
5 hereby amended and reappropriated to read:
6 For training and professional development of state employees for
7 outstanding service and accomplishments as prescribed by the empire
8 star public service award. A portion of these funds may be suballo-
9 cated to other state agencies (23801).
10 Contractual services (51000) ... 300,000 .............. (re. $300,000)
11 For services and expenses to implement written agreements determining
12 the terms and conditions of employment between the state and employ-
13 ee organizations representing negotiating units established pursuant
14 to article 14 of the civil service law. A portion of these funds may
15 be suballocated to other state agencies (23802):
16 Personal service--regular (50100) ... 1,000 ............. (re. $1,000)
17 Supplies and materials (57000) ... 1,000 ............. (re. $1,000)
18 Travel (54000) ... 1,000 ................................ (re. $1,000)
19 Contractual services (51000) ... 1,000 ............. (re. $1,000)
20 Equipment (56000) ... 1,000 ............................. (re. $1,000)

21 Civil Service Employees Association

22 Joint committee on health benefits (23838) .........................
23 1,148,000 ........................................... (re. $574,000)
24 Employee training and development (23804) ...........................
25 9,231,000 ........................................... (re. $7,606,000)
26 Employee security committee (23840) ... 453,000 ....... (re. $453,000)
27 Discipline (23805) ... 329,000 ........................ (re. $203,000)
28 Statewide performance rating committee (23843) .....................
29 36,000 ................................................. (re. $35,000)
30 Property damage (23844) ... 28,000 ............................ (re. $28,000)
31 Work related clothing (ASU) (23947) ... 38,000 ............ (re. $38,000)
32 Work related clothing (OSU) (23845) ... 924,000 ........ (re. $915,000)
33 Tool allowance (OSU) (23846) ... 65,000 .................... (re. $22,000)
34 Tool insurance (OSU) (23847) ... 23,000 ..................... (re. $23,000)
35 Uniform allowance (ISU) (23848) ... 357,000 ............ (re. $353,000)
36 Work related clothing (ISU) (23849) ... 67,000 ............ (re. $67,000)

37 District Council-37

38 Joint committee on health benefits (23857) ... 5,000 .... (re. $2,500)
39 Statewide performance rating committee (23860) ....................
40 1,000 .................................................. (re. $1,000)
41 Time and attendance umpire process admin (23861) .................
42 1,000 .................................................. (re. $1,000)
43 Disciplinary panel admin (23862) ... 1,000 .................... (re. $1,000)
44 Employee development and training (23859) ... 53,000 ... (re. $53,000)
### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### LABOR MANAGEMENT COMMITTEES

#### STATE OPERATIONS - REAPPROPRIATIONS 2022-23

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Adjusted Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Management Confidential</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Medical flexible spending program (23853)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>500,000</td>
<td></td>
<td>(re. $500,000)</td>
</tr>
<tr>
<td>4</td>
<td>Pre-tax transportation benefit (23854)</td>
<td>550,000</td>
<td>(re. $550,000)</td>
</tr>
<tr>
<td>5</td>
<td>Management training (23806)</td>
<td>718,000</td>
<td>(re. $664,000)</td>
</tr>
<tr>
<td>6</td>
<td>Uniform allowance (23855)</td>
<td>245,000</td>
<td>(re. $245,000)</td>
</tr>
<tr>
<td>7</td>
<td>M/C share of negotiated programs (23808)</td>
<td>570,000</td>
<td>(re. $305,000)</td>
</tr>
<tr>
<td>8</td>
<td>Commissioned and Non-Commissioned Officers (Supervisors) Unit</td>
<td></td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Health benefits committees (80344)</td>
<td>3,000</td>
<td>(re. $2,000)</td>
</tr>
<tr>
<td>10</td>
<td>Bureau of Criminal Investigation</td>
<td></td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Health committee benefits (23881)</td>
<td>3,000</td>
<td>(re. $2,000)</td>
</tr>
<tr>
<td>12</td>
<td>State Troopers Unit</td>
<td></td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Health benefits committees (23883)</td>
<td>8,000</td>
<td>(re. $4,000)</td>
</tr>
<tr>
<td>14</td>
<td>Graduate Student Employees Union</td>
<td></td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Doctoral program recruitment and retention enhancement fund, comprehensive college graduate program recruitment and retention fund, fee mitigation fund, downstate location fund, statewide professional development committee, pre-tax and work-life services programs. A portion of these funds may be suballocated or transferred to other state agencies (23951)</td>
<td>2,361,000</td>
<td>(re. $2,252,000)</td>
</tr>
<tr>
<td>16</td>
<td>Security Services Unit</td>
<td></td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Labor management committees (23817)</td>
<td>327,000</td>
<td>(re. $277,000)</td>
</tr>
<tr>
<td>18</td>
<td>Joint committee on health benefits (23875)</td>
<td>194,000</td>
<td>(re. $97,000)</td>
</tr>
<tr>
<td>19</td>
<td>Employee training and development (23891)</td>
<td>186,000</td>
<td>(re. $186,000)</td>
</tr>
<tr>
<td>20</td>
<td>Organizational alcoholism program (23892)</td>
<td>183,000</td>
<td>(re. $183,000)</td>
</tr>
<tr>
<td>21</td>
<td>Labor management training (23893)</td>
<td>118,000</td>
<td>(re. $118,000)</td>
</tr>
<tr>
<td>22</td>
<td>Professional Services Negotiating Unit</td>
<td></td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>Joint committee on health benefits and statewide labor management committees</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

A portion of these funds may be suballocated or transferred to other state agencies.
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS  2022-23

ferred to other state agencies (23835) ..............................
3,934,000 .................................................. (re. $1,593,000)

By chapter 150, section 20, of the laws of 2021:

Professional, Scientific and Technical Services Unit

Professional development and quality of working life committee ...
1,388,000 .................................................. (re. $1,388,000)
Health and Safety ... 1,802,000 ............................... (re. $1,802,000)
PSTP Program ... 14,740,000 ................................. (re. $14,740,000)
Joint Funded Programs ... 2,568,000 ........................ (re. $2,568,000)
Multi-Funded Programs ... 2,512,000 ........................ (re. $2,512,000)
Professional Development for Nurses ... 1,310,000 ... (re. $1,310,000)
Property Damage ... 54,000 ................................. (re. $54,000)
Work-Life Services ... 6,050,000 ............................ (re. $6,000,000)
Joint Committee on Health Benefits ... 1,310,000 .... (re. $1,229,000)
Contract Administration ... 50,000 ............................ (re. $50,000)

The appropriation made by chapter 55, part VV, section 19 of the laws of 2021, is hereby amended and reappropriated to read:

Agency Police Services Unit

Joint Committee on Health Benefits ... 15,782 ............ (re. $15,000)
Contract Administration ... 30,000 ............................ (re. $29,000)
Education and Training ... 91,337 .............................. (re. $91,000)
Education and Training - Management Directed ... 55,746 . (re. $55,000)
Employee Assistance Program ... 13,810 ....................... (re. $9,000)
Organizational Alcohol Program ... 21,441 ..................... (re. $21,000)
Legal Defense Fund ... 10,000 ................................. (re. $10,000)
Quality of Work Life Initiatives ... 67,420 ..................... (re. $67,000)

The appropriation made by chapter 50, section 1, of the laws of 2020, is hereby amended and reappropriated to read:

For training and professional development of state employees for outstanding service and accomplishments as prescribed by the empire star public service award. A portion of these funds may be suballocated to other state agencies (23801).
Contractual services (51000) ... 300,000 ..................... (re. $300,000)
For services and expenses to implement written agreements determining the terms and conditions of employment between the state and employee organizations representing negotiating units established pursuant to article 14 of the civil service law. A portion of these funds may be suballocated to other state agencies (23802):
Personal service--regular (50100) ... 1,000 .................. (re. $1,000)
Contractual services (51000) ... 1,000 ....................... (re. $1,000)

Civil Service Employees Association
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Reappropriation Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Employee training and development (23804)</td>
<td>12,308,000</td>
<td>(re. $9,832,000)</td>
</tr>
<tr>
<td>2</td>
<td>Employee security committee (23840)</td>
<td>604,000</td>
<td>(re. $186,000)</td>
</tr>
<tr>
<td>3</td>
<td>Disciple (23805)</td>
<td>438,000</td>
<td>(re. $274,000)</td>
</tr>
<tr>
<td>4</td>
<td>statewide performance rating committee (23843)</td>
<td>48,000</td>
<td>(re. $47,000)</td>
</tr>
<tr>
<td>5</td>
<td>Property damage (23844)</td>
<td>37,000</td>
<td>(re. $37,000)</td>
</tr>
<tr>
<td>6</td>
<td>Work related clothing (ASU) (23947)</td>
<td>50,000</td>
<td>(re. $50,000)</td>
</tr>
<tr>
<td>7</td>
<td>Work related clothing (OSU) (23845)</td>
<td>1,231,000</td>
<td>(re. $402,000)</td>
</tr>
<tr>
<td>8</td>
<td>Tool allowance (OSU) (23846)</td>
<td>86,000</td>
<td>(re. $47,000)</td>
</tr>
<tr>
<td>9</td>
<td>Tool insurance (OSU) (23847)</td>
<td>30,000</td>
<td>(re. $30,000)</td>
</tr>
<tr>
<td>10</td>
<td>Uniform allowance (ISU) (23848)</td>
<td>475,000</td>
<td>(re. $51,000)</td>
</tr>
<tr>
<td>11</td>
<td>Uniform allowance (ISU) (23849)</td>
<td>89,000</td>
<td>(re. $43,000)</td>
</tr>
<tr>
<td>12</td>
<td>Employee development and training (23859)</td>
<td>70,000</td>
<td>(re. $13,000)</td>
</tr>
<tr>
<td>13</td>
<td>Joint committee on health benefits (23857)</td>
<td>6,000</td>
<td>(re. $2,500)</td>
</tr>
<tr>
<td>14</td>
<td>Statewide performance rating committee (23860)</td>
<td>1,000</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>15</td>
<td>Time and attendance umpire process admin (23861)</td>
<td>1,000</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>16</td>
<td>Disciplinary panel admin (23862)</td>
<td>1,000</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>17</td>
<td>Employee development and training (23859)</td>
<td>183,000</td>
<td>(re. $177,510)</td>
</tr>
<tr>
<td>18</td>
<td>Organizational alcoholism program (23892)</td>
<td>180,000</td>
<td>(re. $180,000)</td>
</tr>
</tbody>
</table>

A portion of these funds may be suballocated or transferred to other state agencies.
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1. Labor management training (23893) ... 115,000 ........... (re. $115,000)
2. Legal defense fund (23873) ... 150,000 ............... (re. $150,000)

Professional Services Negotiating Unit

3. Joint committee on health benefits and statewide labor management committees. A portion of these funds may be suballocated or transferred to other state agencies (23835) ..........................
4. 3,857,000 ........................................... (re. $1,593,000)

5. The appropriation made by chapter 50, section 1, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2020, is hereby amended and reappropriated to read:
6. For training and professional development of state employees for outstanding service and accomplishments as prescribed by the empire star public service award. A portion of these funds may be suballocated to other state agencies (23801).
7. Contractual services (51000) ... 296,000 ............... (re. $296,000)
8. Supplies and materials (57000) ... 1,000 ............... (re. $1,000)
9. Equipment (56000) ... 1,000 .......................... (re. $1,000)
10. Travel (54000) ... 1,000 ............................ (re. $1,000)
11. Fringe benefits (60000) ... 1,000 ..................... (re. $1,000)

12. For services and expenses to implement written agreements determining the terms and conditions of employment between the state and employee organizations representing negotiating units established pursuant to article 14 of the civil service law. A portion of these funds may be suballocated to other state agencies (23802):
13. Personal service--regular (50100) ... 1,000 ............ (re. $1,000)
14. Supplies and materials (57000) ... 1,000 ............... (re. $1,000)
15. Travel (54000) ... 1,000 ............................. (re. $1,000)
16. Contractual services (51000) ... 1,000 ............... (re. $1,000)
17. Equipment (56000) ... 1,000 .......................... (re. $1,000)

Civil Service Employees Association

18. Joint committee on health benefits (23838) ....................
19. 1,500,000 ........................................... (re. $750,000)
20. Employee training and development (23804) ..................
21. 12,066,000 .......................................... (re. $9,156,000)
22. Employee security committee (23840) ... 591,000 ...... (re. $227,000)
23. Discipline (23805) ... 429,000 ........................ (re. $171,000)
24. Statewide performance rating committee (23843) ............
25. 46,000 ................................................ (re. $45,000)
26. Work related clothing (ASU) (23947) ... 50,000 ........ (re. $22,000)
27. Work related clothing (OSU) (23845) ... 1,206,000..... (re. $382,000)
28. Tool allowance (OSU) (23846) ... 83,000 ............... (re. $39,000)
29. Tool insurance (OSU) (23847) ... 29,000 ............... (re. $29,000)
30. Uniform allowance (ISU) (23848) ... 465,000 .......... (re. $85,000)
31. Work related clothing (ISU) (23849) ... 87,000 ......... (re. $38,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 District Council-37

2 Statewide performance rating committee (23860) .........................
3 1,000 ................................................................................ (re. $1,000)
4 Time and attendance umpire process admin (23861) ....................... 
5 1,000 ................................................................................ (re. $1,000)
6 Disciplinary panel admin (23862) ... 1,000 ......................... (re. $1,000)

7 Professional, Scientific and Technical Services Unit

8 Professional development and quality of working life (23810) ........
9 439,000 .............................................................................. (re. $183,000)
10 Health and safety (23864) ... 570,000 ............................... (re. $553,000)
11 Joint funded programs (23811) ... 4,662,000 ......................... (re. $1,978,000)
12 Multi-funded programs (23813) ... 795,000 ......................... (re. $501,000)
13 Professional development for nurses (23865) ................................
15 414,000 ............................................................................. (re. $42,000)
14 Property damage (23866) ... 18,000 ................................. (re. $18,000)

16 Management Confidential

17 Medical flexible spending program (23853) ..............................
18 500,000 .............................................................................. (re. $500,000)
19 Pre-tax transportation benefit (23854) ... 550,000 ........ (re. $550,000)
20 Management training (23806) ... 718,000 ............................... (re. $479,000)
21 Uniform allowance (23855) ... 245,000 ............................... (re. $88,000)
22 Tuition reimbursement (23807) ... 250,000 ............................... (re. $238,000)
23 M/C share of negotiated programs (23808) ... 570,000 .... (re. $263,000)

24 Professional Services Negotiating Unit

25 Joint committee on health benefits and statewide labor management
26 committees. A portion of these funds may be suballocated or trans- 
27ferred to other state agencies (23835) .................................
28 3,781,000 ........................................................................... (re. $1,482,000)

30 By chapter 24, section 22 of part A, of the laws of 2019, as amended by 
31 chapter 50, section 1, of the laws of 2020:

32 State Troopers Unit

33 Contract Administration (23884) ... 50,000 .................... (re. $50,000)

34 The appropriation made by chapter 24, section 24 of part C, of the laws
35 of 2019, as amended by chapter 50, section 1, of the laws of 2020,
36 is hereby amended and reappropriated to read:

37 Security Services Unit
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES
LABOR MANAGEMENT COMMITTEES
STATE OPERATIONS - REAPPROPRIATIONS 2022-23

A portion of these funds may be suballocated or transferred to other state agencies.

Labor Management Committees (23817) ... 1,221,000 ..... (re. $764,000)
Joint committee on health benefits (23875) ... 722,000 (re. $361,000)
Contract administration (23876) ... 200,000 ............ (re. $200,000)
Employee Training and Development (23891) ... 694,000 .. (re. $13,000)
Organizational alcoholism program (23892) ... 683,000 . (re. $547,000)
Labor Management Training (23893) ... 438,000 ........ (re. $438,000)
Prevention Training (23950) ... 5,000,000 ............ (re. $5,000,000)

By chapter 337, section 24 of part A, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2020:

Bureau of Criminal Investigation

Contract Administration (23882) ... 50,000 ............... (re. $50,000)

The appropriation made by chapter 337, section 16 of part B, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2020, is hereby amended and reappropriated to read:

Graduate Student Employees Unit

Doctoral Program Recruitment and Retention Enhancement Fund, Comprehensive College Graduate Program Recruitment and Retention Fund, Fee Mitigation Fund, Downstate Location Fund, Statewide Professional Development Committee, Pre-Tax and Work-Life Services Programs, A portion of these funds may be suballocated or transferred to other state agencies (23951) ... 2,280,000 .............. (re. $2,280,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2020:

For training and professional development of state employees for outstanding service and accomplishments as prescribed by the empire star public service award. A portion of these funds may be suballocated to other state agencies (23801).

Contractual services (51000) ... 97,000 ............... (re. $84,000)
Supplies and materials (57000) ... 76,000 ............... (re. $75,000)
Equipment (56000) ... 50,000 ........................ (re. $50,000)
Travel (54000) ... 76,000 ............................ (re. $72,000)
Fringe benefits (60000) ... 1,000 .......................... (re. $1,000)

For services and expenses to implement written agreements determining the terms and conditions of employment between the state and employee organizations representing negotiating units established pursuant to article 14 of the civil service law. A portion of these funds may be suballocated to other state agencies (23802):

Personal service--regular (50100) ... 247,000 ............ (re. $1,000)
Supplies and materials (57000) ... 1,000 ..................... (re. $1,000)
Travel (54000) ... 1,000 .............................. (re. $1,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1. Contractual services (51000) ... 1,000 .................. (re. $1,000)
2. Equipment (56000) ... 1,000 .................. (re. $1,000)
3. Civil Service Employees Association
   Joint committee on health benefits (23838) .........................
   1,470,000 ........................................ (re. $357,000)
4. Employee training and development (23804) .........................
   11,829,000 ........................................ (re. $4,474,000)
5. Employee security committee (23840) ... 580,000 ........... (re. $212,000)
6. Discipline (23805) ... 421,000 .................. (re. $208,000)
7. Statewide performance rating committee (23843) .................
   45,000 .......................................... (re. $44,000)
8. Work related clothing (OSU) (23845) ... 1,182,000 .... (re. $293,000)
9. Tool allowance (OSU) (23846) ... 82,000 ................ (re. $41,000)
10. Tool insurance (OSU) (23847) ... 29,000 ................ (re. $29,000)
11. Uniform allowance (ISU) (23848) ... 456,000 ........... (re. $141,000)
12. Work related clothing (ISU) (23849) ... 85,000 ........ (re. $21,000)

13. Professional, Scientific and Technical Services Unit
   Professional development and quality of working life (23810) ...
   585,000 ........................................ (re. $239,000)
14. Health and safety (23864) ... 760,000 .................. (re. $542,000)
15. PSTP program (23811) ... 6,215,000 ................ (re. $850,000)
16. Joint funded programs (23812) ... 1,083,000 .......... (re. $35,000)
17. Multi-funded programs (23813) ... 1,059,000 ........ (re. $778,000)
18. Property damage (23866) ... 23,000 ................ (re. $23,000)

19. Management Confidential
   Medical flexible spending program (23853) ......................
   500,000 ........................................ (re. $326,000)
20. Pre-tax transportation benefit (23854) ... 550,000 .... (re. $540,000)
21. Management training (23806) ... 718,000 ............ (re. $472,000)
22. Uniform allowance (23855) ... 245,000 ................ (re. $73,000)
23. Tuition reimbursement (23807) ... 250,000 ........ (re. $223,000)
24. M/C share of negotiated programs (23808) ... 570,000 .. (re. $275,000)

By chapter 76, section 14, of the laws of 2018, as amended by chapter
50, section 1, of the laws of 2019:

25. District Council - 37 Unit
   Joint Committee on Health Benefits (23857) ... 18,000 .. (re. $6,000)
   Employee Assistance Program/Work-Life Services (23858) ......
   44,000 ........................................ (re. $4,000)
   Statewide Performance Rating Committee (23860) .............
   3,000 ....................................... (re. $3,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 Time & Attendance Umpire Process Admin (23861) .......................
   2 3,000 ...................................................... (re. $3,000)
   3 Disciplinary Panel Administration (23862) ... 3,000 ..... (re. $3,000)
   4 Contract Administration (23863) ... 3,000 ............... (re. $3,000)

5 The appropriation made by chapter 263, section 18, of the laws of 2018,
as amended by chapter 50, section 1, of the laws of 2019, is hereby
amended and reappropriated to read:

8 Professional Services Negotiating Unit

9 Joint Committee on Health Benefits & Statewide Labor Management
   Committees. A portion of these funds may be suballocated or trans-
  fered to other state agencies (23835) .........................
   12 $8,700,000 ........................................ (re. $7,911,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
section 1, of the laws of 2020:

15 For training and professional development of state employees for
   outstanding service and accomplishments as prescribed by the empire
   star public service award. A portion of these funds may be suballo-
   cated to other state agencies (23801).

19 Fringe benefits (60000) ... 300,000 ........................ (re. $202,000)

26 Supplies and materials (57000) ... 1,000 ................. (re. $1,000)

29 Contractual services (51000) ... 1,000 .................. (re. $1,000)

32 Equipment (56000) ... 1,000 ............................. (re. $1,000)

Civil Service Employees Association

31 Discipline (23805) ... 350,000 ............................. (re. $155,000)

Medical flexible spending program (23853) .........................

500,000 ...................................................... (re. $500,000)

Pre-tax transportation benefit (23854) ... 550,000 .... (re. $315,000)

Management training (23806) ... 718,000 .................... (re. $440,000)

Uniform allowance (23855) ... 245,000 .................... (re. $243,000)

M/C share of negotiated programs (23808) ... 570,000 .. (re. $276,000)

Commissioned and Non-Commissioned Officers (Supervisors) Unit

Health benefits committees (80344) ... 7,000 .............. (re. $1,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 State Troopers Unit

2 Health benefits committees (23883) ... 15,000 ............ (re. $1,000)

3 By chapter 8, section 19, of the laws of 2017:

4 Professional, Scientific and Technical Services Unit

5 Professional development and quality of working life committee (23803)
   ... 723,000 ........................................... (re. $67,000)
6 Health and Safety (23809) ... 938,000 ......................... (re. $910,000)
7 PSPT Program (23814) ... 7,675,000 ....................... (re. $163,000)
8 Joint Funded Programs (23815) ... 1,337,000 ........... (re. $295,000)
9 Multi-Funded Programs (23818) ... 1,309,000 ........... (re. $999,000)
10 Joint Committee on Health Benefits (23823) ............ (re. $202,000)
11 By chapter 165, section 25, of the laws of 2017, as amended by chapter
12 50, section 1, of the laws of 2018:

13 Civil Service Employees Association

14 Joint committee on health benefits (23838) ....................
15 1,815,000 ............................................. (re. $566,000)
16 Employee training and development (23804) ....................
17 14,607,000 ............................................. (re. $855,000)
18 Employee security committee (23840) ... 716,000 ....... (re. $148,000)
19 Statewide performance rating committee (23843) ............
20 56,000 ................................................ (re. $55,000)
21 Employee Assistance Program (23842) ... 884,000 ....... (re. $238,000)
22 Work related clothing (operational services unit) (23845) ........
23 1,460,000 ............................................. (re. $628,000)
24 Tool allowance (operational services unit) (23846) .........
25 101,000 ............................................... (re. $60,000)
26 Tool insurance (operational services unit) (23847) ........
27 36,000 ............................................... (re. $36,000)
28 Uniform allowance (institutional services unit) (23848) ......
29 563,000 ............................................... (re. $212,000)
30 Work related clothing (institutional services unit) (23849) .....
31 105,000 ............................................... (re. $54,000)
32 Contract Administration (23850) ... 400,000 ........... (re. $284,000)
33 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
34 section 1, of the laws of 2017:

35 For services and expenses to implement written agreements determining
36 the terms and conditions of employment between the state and employ-
37 ee organizations representing negotiating units established pursuant
38 to article 14 of the civil service law. A portion of these funds may
39 be suballocated to other state agencies (23802):
40 Personal service--regular (50100) ... 1,000 ............ (re. $1,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1  Supplies and materials (57000) ... 1,000 .................. (re. $1,000)
2  Travel (54000) ... 1,000 ................................ (re. $1,000)
3  Contractual services (51000) ... 1,000 .................. (re. $1,000)
4  Equipment (56000) ... 1,000 ............................ (re. $1,000)
5  Civil Service Employees Association

6    Joint committee on health benefits (23838) ....................... (re. $519,000)
7          1,039,000 ........................................... (re. $519,000)
8  Employee training and development (23804) .......................... (re. $223,000)
9          8,360,000 ........................................... (re. $223,000)
10  Employee security committee (23840) ... 410,000 ....... (re. $410,000)
11  Discipline (23805) ... 297,000 ........................... (re. $3,600)
12  Statewide performance rating committee (23843) ....................
13          32,000 ............................................... (re. $32,000)
14  Work related clothing (osu) (23845) ... 836,000 ....... (re. $20,000)
15  Tool allowance (osu) (23846) ... 58,000 .................. (re. $19,000)
16  Tool insurance (osu) (23847) ... 20,000 .................. (re. $20,000)
17  Uniform allowance(isu) (23848) ... 323,000 .............. (re. $1,000)
18  Work related clothing (isu) (23849) ... 60,000 ............ (re. $13,000)

19  Management Confidential

20  Medical flexible spending program (23853) ... 500,000 . (re. $500,000)
21  Management training (23806) ... 1,018,000 .............. (re. $19,000)
22  M/C share of negotiated programs (23808) ... 570,000 .. (re. $275,000)

23  By chapter 233, section 19, of the laws of 2016:

24  Professional, Scientific and Technical Services Unit

25  Professional development and quality of working life committee (23810)
26          ... 560,000 .......................................... (re. $46,000)
27  Health and Safety (23864) ... 727,000 .................... (re. $337,000)
28  Multi-Funded Programs (23813) ... 1,013,000 ........... (re. $518,000)

29  By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
30  section 1, of the laws of 2016:

31  For services and expenses to implement written agreements determining
32  the terms and conditions of employment between the state and employ-
33  ee organizations representing negotiating units established pursuant
34  to article 14 of the civil service law. A portion of these funds may
35  be suballocated to other state agencies (23802):
36  Personal service--regular (50100) ... 1,000 .................. (re. $1,000)
37  Supplies and materials (57000) ... 1,000 .................. (re. $1,000)
38  Travel (54000) ... 1,000 ................................ (re. $1,000)
39  Contractual services (51000) ... 1,000 .................. (re. $1,000)
40  Equipment (56000) ... 1,000 ............................ (re. $1,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1  The appropriation made by chapter 50, section 1, of the laws of 2014, as
2  amended by chapter 50, section 1, of the laws of 2016, is hereby
3  amended and reappropriated to read:
4  For services and expenses to implement written agreements determining
5  the terms and conditions of employment between the state and employ-
6  ee organizations representing negotiating units established pursuant
7  to article 14 of the civil service law. A portion of these funds may
8  be suballocated to other state agencies (23802):
9  Personal service--regular (50100) ... 1,000 ............... (re. $1,000)
10  Supplies and materials (57000) ... 1,000 .................. (re. $1,000)
11  Travel (54000) ... 1,000 ............................. (re. $1,000)
12  Contractual services (51000) ... 1,000 .................. (re. $1,000)
13  Equipment (56000) ... 1,000 ............................. (re. $1,000)

14  Security Supervisors Unit

15  A portion of these funds may be suballocated or transferred to other
16    state agencies.

17  Management directed training (23877) ... 14,000 ........ (re. $14,000)

18  Agency Police Services

19  Joint committee on health benefits (23923) ... 7,000 .... (re. $4,000)
20  Education and training (23925) ... 22,000 .............. (re. $22,000)
21  Education and training - management directed (23926) ..............
22  13,000 ........................................... (re. $13,000)
23  Organizational alcohol program (23928) ... 5,000 ....... (re. $5,000)
24  Quality of work life initiatives (23930) ... 16,000 .... (re. $16,000)

25  The appropriation made by chapter 50, section 1, of the laws of 2013, as
26  amended by chapter 50, section 1, of the laws of 2019, is hereby
27  amended and reappropriated to read:
28  For services and expenses to implement written agreements determining
29  the terms and conditions of employment between the state and employ-
30  ee organizations representing negotiating units established pursuant
31  to article 14 of the civil service law. A portion of these funds may
32  be suballocated to other state agencies (23802):
33  Personal service--regular (50100) ... 1,000 ............... (re. $1,000)
34  Supplies and materials (57000) ... 1,000 .................. (re. $1,000)
35  Travel (54000) ... 1,000 ............................. (re. $1,000)
36  Contractual services (51000) ... 1,000 .................. (re. $1,000)
37  Equipment (56000) ... 1,000 ............................. (re. $1,000)

38  Security Supervisors Unit

39  A portion of these funds may be suballocated or transferred to other
40    state agencies.

41  Management directed training (23877) ... 14,000 ........ (re. $14,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS  2022-23

1  Organizational alcoholism program (23889) ... 6,000 ..... (re. $6,000)
2  Joint committee on health benefits (23879) ... 7,000 .... (re. $4,000)
3  Agency Police Services

4  Joint committee on health benefits (23923) ... 7,000 .... (re. $4,000)
5  Education and training (23925) ... 21,000 .............. (re. $21,000)
6  Education and training - management directed (23926) ..............
    13,000 ............................................... (re. $13,000)
7  Organizational alcohol program (23928) ... 5,000 ........ (re. $5,000)
8  Quality of work life initiatives (23930) ... 16,000 .... (re. $16,000)

10 The appropriation made by chapter 257, section 28, of the laws of 2012,
    as amended by chapter 50, section 1, of the laws of 2018, is hereby
    amended and reappropriated to read:

13 Security Supervisors Unit

14 A portion of these funds may be suballocated or transferred to other
    state agencies.

16 Employee training and development (23820) ... 21,000 ... (re. $18,000)
17 Contract administration (23880) ... 50,000 .............. (re. $46,000)
18 Management directed training (23877) ... 14,000 ...... (re. $14,000)
19 Organizational alcoholism program (23889) ... 6,000 ..... (re. $6,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>2,500,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,500,000</td>
</tr>
</tbody>
</table>

SCHEDULE

For services and expenses related to the administration of the financial restructuring board (80302).

Contractual services (51000) 2,500,000
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS 2022-23

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>358,900</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>30,087,000</td>
<td>130,999,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>30,445,900</td>
<td>130,999,000</td>
</tr>
</tbody>
</table>

SCHEDULE

OPERATIONS PROGRAM ........................................... 30,445,900

General Fund
State Purposes Account - 10050

For services and expenses of the state's share of administrative costs of the national and community service trust act program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Personal service--regular (50100) ................ 346,000
Holiday/overtime compensation (50300) .............. 5,000
Supplies and materials (57000) ........................ 1,800
Contractual services (51000) ....................... 6,100
Program account subtotal ......................... 358,900

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
National and Community Service Trust Act Account - 25450

For services and expenses related to the national and community service trust act, including suballocation to various agencies that administer or receive funding from this grant (81003).
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service (50000)</td>
<td>1,087,000</td>
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<tr>
<td>2</td>
<td>Nonpersonal service (57050)</td>
<td>29,000,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>30,087,000</td>
</tr>
</tbody>
</table>

NATIONAL AND COMMUNITY SERVICE
STATE OPERATIONS  2022-23
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 OPERATIONS PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 National and Community Service Trust Act Account - 25450

5 By chapter 50, section 1, of the laws of 2021:
6 For services and expenses related to the national and community
7 service trust act, including suballocation to various agencies that
8 administer or receive funding from this grant (81003).
9 Personal service (50000) ... 1,005,000 ............... (re. $1,005,000)
10 Nonpersonal service (57050) ... 29,000,000 .......... (re. $29,000,000)

11 By chapter 50, section 1, of the laws of 2020:
12 For services and expenses related to the national and community
13 service trust act, including suballocation to various agencies that
14 administer or receive funding from this grant (81003).
15 Personal service (50000) ... 1,005,000 ............... (re. $656,000)
16 Nonpersonal service (57050) ... 29,000,000 .......... (re. $25,076,000)

17 By chapter 50, section 1, of the laws of 2019:
18 For services and expenses related to the national and community
19 service trust act, including suballocation to various agencies that
20 administer or receive funding from this grant (81003).
21 Personal service (50000) ... 1,005,000 ............... (re. $540,000)
22 Nonpersonal service (57050) ... 29,000,000 .......... (re. $20,010,000)

23 By chapter 50, section 1, of the laws of 2018:
24 For services and expenses related to the national and community
25 service trust act, including suballocation to various agencies that
26 administer or receive funding from this grant (81003).
27 Personal service (50000) ... 1,005,000 ............... (re. $736,000)
28 Nonpersonal service (57050) ... 29,000,000 .......... (re. $17,563,000)

29 By chapter 50, section 1, of the laws of 2017:
30 For services and expenses related to the national and community
31 service trust act, including suballocation to various agencies that
32 administer or receive funding from this grant (81003).
33 Personal service (50000) ... 1,005,000 ............... (re. $605,000)
34 Nonpersonal service (57050) ... 29,000,000 .......... (re. $18,095,000)

35 By chapter 50, section 1, of the laws of 2016:
36 For services and expenses related to the national and community
37 service trust act, including suballocation to various agencies that
38 administer or receive funding from this grant (81003).
39 Personal service (50000) ... 1,000,000 ............... (re. $932,000)
40 Nonpersonal service (57050) ... 29,000,000 .......... (re. $16,781,000)
For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement. Notwithstanding section 24 of the state finance law or any provision of law to the contrary, funds from this appropriation shall be allocated only pursuant to a plan developed by the Governor and approved by the speaker of the Assembly and temporary president of the Senate (81024) ............................. 200,000,000

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2022-23

1 All Funds

2 By chapter 50, section 1, of the laws of 2021:
   For services and expenses to prevent, deter, or respond to acts of
   terrorism, disasters, or other emergencies. This amount is appropri-
   ated from monies available in any fund of the state, including
   monies received from external sources. This appropriation is avail-
   able for payments for state operations, aid to localities, or capi-
   tal purposes and may be suballocated, transferred, or allocated to
   any state department, division, agency, or authority pursuant to a
   certificate issued by the director of the budget. Notwithstanding
   any provision of law to the contrary, the state comptroller shall
   credit these appropriations with federal grants received pursuant to
   the federal community development block grant program or any other
   federal program providing disaster aid, in recognition that the
   state was required to make payments for eligible projects and/or
   activities in advance of the availability of federal reimbursement
   (81024) ... 300,000,000 ......................... (re. $300,000,000)

3 By chapter 50, section 1, of the laws of 2020:
   For services and expenses to prevent, deter, or respond to acts of
   terrorism, disasters, or other emergencies. This amount is appropri-
   ated from monies available in any fund of the state, including
   monies received from external sources. This appropriation is avail-
   able for payments for state operations, aid to localities, or capi-
   tal purposes and may be suballocated, transferred, or allocated to
   any state department, division, agency, or authority pursuant to a
   certificate issued by the director of the budget. Notwithstanding
   any provision of law to the contrary, the state comptroller shall
   credit these appropriations with federal grants received pursuant to
   the federal community development block grant program or any other
   federal program providing disaster aid, in recognition that the
   state was required to make payments for eligible projects and/or
   activities in advance of the availability of federal reimbursement
   (81024) ... 200,000,000 ......................... (re. $200,000,000)

4 By chapter 50, section 1, of the laws of 2019:
   For services and expenses to prevent, deter, or respond to acts of
   terrorism, disasters, or other emergencies. This amount is appropri-
   ated from monies available in any fund of the state, including
   monies received from external sources. This appropriation is avail-
   able for payments for state operations, aid to localities, or capi-
   tal purposes and may be suballocated, transferred, or allocated to
   any state department, division, agency, or authority pursuant to a
   certificate issued by the director of the budget. Notwithstanding
   any provision of law to the contrary, the state comptroller shall
   credit these appropriations with federal grants received pursuant to
   the federal community development block grant program or any other
   federal program providing disaster aid, in recognition that the
   state was required to make payments for eligible projects and/or
activities in advance of the availability of federal reimbursement
(81024) ... 200,000,000 ......................... (re. $200,000,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses to prevent, deter, or respond to acts of
terrorism, disasters, or other emergencies. This amount is appropri-
ated from monies available in any fund of the state, including
monies received from external sources. This appropriation is avail-
able for payments for state operations, aid to localities, or capi-
tal purposes and may be suballocated, transferred, or allocated to
any state department, division, agency, or authority pursuant to a
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the federal community development block grant program or any other
federal program providing disaster aid, in recognition that the
state was required to make payments for eligible projects and/or
activities in advance of the availability of federal reimbursement
(81024) ... 200,000,000 ......................... (re. $200,000,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses to prevent, deter, or respond to acts of
terrorism, disasters, or other emergencies. This amount is appropri-
ated from monies available in any fund of the state, including
monies received from external sources. This appropriation is avail-
able for payments for state operations, aid to localities, or capi-
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federal program providing disaster aid, in recognition that the
state was required to make payments for eligible projects and/or
activities in advance of the availability of federal reimbursement
(81024) ... 200,000,000 ......................... (re. $200,000,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses to prevent, deter, or respond to acts of
terrorism, disasters, or other emergencies. This amount is appropri-
ated from monies available in any fund of the state, including
monies received from external sources. This appropriation is avail-
able for payments for state operations, aid to localities, or capi-
tal purposes and may be suballocated, transferred, or allocated to
any state department, division, agency, or authority pursuant to a
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the federal community development block grant program or any other
federal program providing disaster aid, in recognition that the
state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement (81024) ... 200,000,000 ......................... (re. $200,000,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement (81024) ... 200,000,000 ......................... (re. $200,000,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement (81024) ... 200,000,000 ......................... (re. $200,000,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other
federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement (81024) ... 200,000,000 ......................... (re. $200,000,000)
For services and expenses to recover from the impact of storm Sandy and to mitigate the impact of future natural or man-made disasters. This amount is appropriated from monies available in any special revenue federal fund of the state, and may be used to implement storm Sandy recovery or disaster mitigation and preparedness programs authorized by the state or federal government, including making payments to local governments, public authorities, not-for-profit corporations, businesses, and individuals. This appropriation may be suballocated or transferred to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget five business days after the close of each month, the division of the budget shall report to the chair of the senate finance committee and the chair of the assembly ways and means committee total disbursements from this appropriation. Upon the allocation, suballocation, or transfer of this appropriation to any program, state department, division, agency, or authority, the division of the budget or the receiving entity shall, within ten business days, provide the chair of the senate finance committee and the chair of the assembly ways and means committee with a description of the program or purpose to be funded, and the guidelines for accessing or distributing the funding (80924) ............ 8,000,000,000 ........................................ (re. $8,000,000,000)

By chapter 50, section 1, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2013:
For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement (81024) ... 200,000,000 ......................... (re. $200,000,000)

By chapter 50, section 1, of the laws of 2011:
For payments related to security measures implemented to prevent, deter, or respond to acts of domestic terrorism. This amount is appropriated from moneys available in the general, special revenue - federal or other funds of the state, including moneys received from
external sources, for payments for state operations or aid to localities purposes and for transfer, suballocation, or allocation to all state departments, agencies and public authorities pursuant to a certificate of approval issued by the director of the budget (81024) ... 45,000,000 ........................... (re. $13,862,000)

For payments related to security measures implemented to prevent, deter or respond to acts of domestic terrorism. This amount is appropriated from moneys available in special revenue - federal funds for payments for state operations or aid to localities purposes and for transfer, suballocation, or allocation to all state departments, agencies and public authorities pursuant to a certificate of approval issued by the director of the budget. Such payments shall be disbursed in compliance with all applicable federal statutes and regulations (81024) ................................. 50,000,000 ................................. (re. $39,936,000)

For payments related to security measures implemented in response to heightened security threat alerts or domestic terrorism incidents. This amount is appropriated from moneys available in the general, special revenue - federal or other funds of the state, including moneys received from external sources, for payments for state operations or aid to localities purposes and for transfer, suballocation, or allocation to all state departments, agencies and public authorities pursuant to a certificate of approval issued by the director of the budget (81092) ... 65,000,000 .... (re. $65,000,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Airport Security Account - 21900

By chapter 50, section 1, of the laws of 2011:
For payments related to airport, bridge, transit and transportation security measures implemented at the request of the port authority of New York and New Jersey, the metropolitan transportation authority or other public authorities to prevent, deter or respond to acts of domestic terrorism. This amount is appropriated from moneys available in the miscellaneous special revenue fund, airport security account, for payments for such purposes and for transfer, suballocation, or allocation to all state departments, agencies and public authorities pursuant to a certificate of approval issued by the director of the budget (81024) ... 9,000,000 .. (re. $9,000,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RACING REFORM PROGRAM

STATE OPERATIONS  2022-23

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RACING REFORM PROGRAM

General Fund
State Purposes Account - 10050

By chapter 55, section 1, of the laws of 2008:
For services and expenses associated with the enactment of chapter 354 of the laws of 2005 and chapter 18 of the laws of 2008 including but not limited to costs and expenses incurred by the non-profit racing association oversight board and the franchise oversight board (80531).
Contractual services (51000) ... 1,000,000 ............ (re. $999,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 50, section 1, of the laws of 2018:
For services and expenses associated with the enactment of chapter 354 of the laws of 2005 and chapter 18 of the laws of 2008 including but not limited to costs and expenses incurred by the non-profit racing association oversight board or services and expenses associated with the operation and administration of an ad-hoc committee as authorized within section 208 of the racing, pari-mutuel wagering and breeding law or services and expenses incurred by the franchise oversight board (80531).
Contractual services (51000) ... 995,000 ............... (re. $634,000)
Travel (54000) ... 5,000 ................................ (re. $5,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RESERVE FOR FEDERAL AUDIT DISALLOWANCES

STATE OPERATIONS  2022-23

1  General Fund
2  State Purposes Account - 10050

3  For transfer by the director of the budget to the local
4  assistance account of the general fund or to the state
5  purposes account of the general fund to supplement
6  appropriations for services and expenses of any state
7  department or agency to provide such agency with spend-
8  ing authority necessary to replace anticipated revenue
9  denied such agency and department as a result of federal
10  audit disallowances which reduce available grant awards
11  (80533) .................................................. 500,000,000
12                                                            ==============
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

SPECIAL EMERGENCY APPROPRIATION

STATE OPERATIONS  2022-23

1  Unspecified Funds
2  All Funds Special Emergency Appropriation Account
3  All Funds Special Emergency Appropriation Account - 72800

5  The sum of $1,000,000,000 is hereby appropriated solely
6  for transfer by the governor to the general, special
7  revenue, capital projects, proprietary or fiduciary
8  funds to meet unanticipated emergencies, including
9  public health emergencies, pursuant to section 53 of the
10  state finance law. Such funds shall be available for
11  payment of financial assistance heretofore accrued or
12  hereafter to accrue. Notwithstanding section 24 of the
13  state finance law or any provision of law to the contra-
14  ry, funds from this appropriation shall be allocated
15  only pursuant to a plan developed by the Governor and
16  approved by the speaker of the Assembly and temporary
17  president of the Senate. (80554) ......................... 1,000,000,000
18  ==============
The sum of $2,000,000,000 is hereby appropriated solely for transfer by the governor to funds established to account for revenues from the federal government in order to meet unanticipated or emergency expenditures pursuant to section 53 of the state finance law. In addition, to the extent necessary to spend monies available to recover from natural or man-made disasters including public health emergencies, funds appropriated herein may be suballocated, only pursuant to a plan developed by the Governor and approved by the speaker of the Assembly and temporary president of the Senate, to any state department, agency or public authority for purposes including, but not limited to, making payments to fund lower and higher education, testing and tracing, vaccination, rental assistance, child care support and stabilization funding, heating and energy assistance, FEMA public or direct assistance payments and other federal funding to local governments passed through the state. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in the act or acts making such federal revenue available (80548) 2,000,000,000
1 General Fund
2 State Purposes Account - 10050
3 For payments to the state insurance fund for the purpose
4 of making workers' compensation payments to state
5 employee claimants as required to fulfill terms of the
6 agreement between the New York state department of civil
7 service and the state insurance fund (80532) ............... 9,590,000
8
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